



கர்மானை ஁ லா஁ை கபபுது ஁மானா஁ய
கைத்தொழில் மற்றும் வணிக அமைச்சு
Ministry of Industry & Commerce



2012

லார்கை கார்ப்பாபன லார்கால
வருடாந்த முன்னேற்ற அறிக்கை
Annual Progress Report



ANNUAL PROGRESS REPORT 2012

MINISTRY OF INDUSTRY AND COMMERCE

This report has been translated in to Sinhala and Tamil languages as well

VISION

"A globally competitive industrial sector in Sri Lanka driven by a vibrant commercial environment"

MISSION

"Creation of a conducive environment for sustainable, commercially competitive, manufacturing entities, producing high value - added products and a vibrant commercial regime capable of contributing to the enhancement of living standards of the people"

The Ministry's Main Objectives.....

- Creating a globally competitive & knowledge based manufacturing industry sector
- Maximizing export revenue through developing and promoting value added exports
- Generating a congenial commercial environment

Duties and Functions of the Ministry

1. Formulation of policies, programmes and projects in regard to the subjects of Industries, Commerce and all subjects that come under the purview of Departments and Statutory Institutions listed in Column II, on the basis of Mahinda Chinthana – Vision for the Future and any other overall National Policies that may be adopted by the Government.
2. Direction of the implementation of such policies, programmes and projects with a view to achieving the relevant national objectives within time lines agreed with the national planning authorities and within budgeted resources.
3. Provision of all public services that come under the purview of the Ministry in an efficient and people friendly manner.
4. Reforming of all systems and procedures to ensure the conduct of business in an efficient manner deploying modern management techniques and technology where applicable while eliminating corruption and waste.
5. Copyright of all the functions relating to the administration of the International Convention on Intellectual Property and Copyright of the World Intellectual Property Office (WIPO).
6. Export promotion and consultancy services.

Divisions, Departments & Institutions under the purview of the Ministry of Industry and Commerce

Industry Sector

Macro Policy Division

Regional Industry Development Division

Development Division 1

Development Division 2

Development Division 2

Industry Registration and Management Information Division

Productivity Improvement Division

National Authority for the Implementation of Chemical Weapons Convention (NACWC)

Corporations and Statutory Boards Division

Kahatagaha Graphite Lanka Limited (KGLL)

Mantai Salt Limited (MSL)

National Enterprise Development Authority (NEDA)

Textile Industry Development Division

Department of Textile Industry

Sri Lanka Institute of Textile and Apparel (SLITA)

Commerce Sector

Department of Commerce (DOC)

Department of Registrar of Companies (ROC)

National Intellectual Property Office of Sri Lanka (NIPO)

Sri Lanka Export Development Board (SLEDB)

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Preface

This Annual Progress Report – 2012 of the Ministry of Industry and Commerce has been prepared according to the requirement of the Treasury Circular No: 402 of 12th September 2002.

The first section of this report produces the progress of development activities implemented by Divisions and Institutions coming under the Industrial Sector of the Ministry. The second section of this report produces the progress of development activities implemented under the Commerce Sector of the Ministry.

General Information and overall Financial Progress of the Ministry are included in the third section of the report.



INDUSTRY SECTOR

Macro Policy Division

Introduction

The Macro Policy Division of the Ministry of Industry and Commerce contributes to the formulation of trade and tariff policies within the national framework for industrial development.

International Trade Related Functions

The Macro Policy Division, together with the Department of Commerce, takes action to safeguard the interests of local industries, apart from giving assistance to exploit export opportunities for export oriented industries, through Free Trade Agreements.

Tariff Related Functions

By co-coordinating with relevant authorities such as the Department of Trade Tariff and Investment Policy, Department of Fiscal Policy & the National Council for Economic Development of the Ministry of Finance and Planning and the Department of Customs, the division assists domestic industries by resolving tariff related issues.

Progress as at 31st of December 2012

Contribution of the Division for the Development of Local Industrial Sector

The Macro Policy Division has contributed to resolve several tariff related issues of industries through recommended steps which are given below.

- The Customs duty and / or "Cess" duty of raw materials, intermediate inputs and machinery on several items were removed/ reduced.

- To safeguard the domestic industrialists, several revisions were made to the tariff structure by way of increasing or changing the Customs duty and / or duty Cess.
- Taking into consideration the scarcity of raw materials for domestic industries, a Cess duty was introduced for the export of items in raw form, which could be used as an input for domestic industries.

Locally assembled / manufactured motor vehicles and electrical items, which achieve a Local Value Addition (LVA) of above 30%, are exempted from the payment of excise duty, on the recommendations of the Minister-in-charge of the subject of industries.

In this case preparing of specification, accounting, inspection of manufactory industries and advisory counseling have already been made by the division.

From the time that the first batch of vehicles was granted the duty exemption in 2008, seven companies have ventured into the automobile assembly industry. It could be observed that since 2008 to end of 2012, vehicles have been assembled by 7 companies locally, totaling to around 4000 vehicles with over 30% LVA, and the companies which are engaged in the production of vehicles.

Under this programme, a local goods manufacturing company was granted exemption from excise duty of washing machines manufactured during the year, with more than 30% LVA. This is in addition to the washing machines, deep freezers and bottle cooling machines, which are already being manufactured by two companies with a LVA above 30%. Apart from improving manufacturing technologies in Sri Lanka.

Regional Industrial Development Division

Regional Industrial Development Division of the Ministry of Industry and Commerce contributes to expand the industrialization to the regional areas which is concentrated in the developed areas in the country and enhance the industrial sector contributions to the national income. In this endeavor, it is the responsibility of this Division to promote investment in industrial sector at regional levels, provide infrastructure facilities and provide technical and consultancy assistance. To achieve these objectives a Regional Industry Service Committee has been established in each province under Industrial Promotion Act No 46 of 1990. The duties of this committee are to prepare a plan and work programme for industrial development in the province, to provide required infrastructure and assist Industrialists to implement the investment decisions.

Regional Industrial Development Committee

The Ministry of Industry and Commerce has identified the Regional Industrial Development Programmes one of the most important programme implemented by Regional Industrial Development Division to facilitate industries to minimize their investment on common infrastructure such as lands, electricity, water etc. To achieve

these objectives, the Ministry has already established 26 Industrial Estates (IEs) throughout the country in 16 districts.

Progress as at 31st of December 2012

863.5 acres have been developed with the necessary infrastructure such as electricity, water and road networks by the end of 2012. 277 industries are in commercial production, 45 factories are under construction and 15,182 employment opportunities have been created.

106 new project applications were received and 74 applications of these have been approved by the RISCs. 65 projects of these have been accepted by the Ministry evaluation committee and cabinet approval has already been given. Of which 30 Industries have already been started commercial production and 2054 employment opportunities are generated.

Mathugama Industrial Estate (Stage-1, II)

Development of Mathugama Industrial Estate, Stage-1 has been completed and lands have been allocated for the medium and large scale industries. Asbestos roofing sheet manufacturing plant is now in commercial operation and another 02 factories are under construction.

The BOQ for development activities of stage - II has been submitted to the STC under the Ministry of Construction, Engineering services, Housing and common Amenities for approval.

Trincomalee Industrial Estate

Development activities of Trincomalee Industrial Estate were commenced parallel to "Nagenahira Nawodaya" programme and 25 acres have been developed in stage - I and 13 industries have been selected.

Development activities of Trincomalee Industrial Estate were commenced parallel to "Nagenahira Nawodaya" programme and 25 acres have been developed in stage -I and 13 industries have been selected. At present, three factories are already in commercial operation with 350 workers and other selected industrialists are constructing their factory buildings.

Mannar Industrial Estate

Mannar IE is the first IE which commenced development activities parallel to the "Uthuru Wasanthaya" Programme in Mannar Island in 25 acres land. Infrastructure development activities are underway and have scheduled to be completed in the year 2013.

Land Cleaning, land filling and fence wall completed and internal roads system, chain link fence have been completed. For this Rs. 26.24 Mn was spent in 2012. Bids have been invited from Ceylon Electricity Board for Ht line and LT Line.

Cabinet approval for two garment factories Construction with modern facilities for garment industries which are approved by the BOI has been has been grant in 2012. Now they are in trial production and 2500 employment opportunities will be created under these projects.

Dedicated Industrial Estate for Pharmaceutical Manufacturers

The Ministry has decided to establish a dedicated Industrial Zone for Life Sciences, with a view to promote the production of pharmaceuticals locally. A suitable land with the extent of 48 acres has been identified in Kurunegala and Environment Impact Assessment (EIA) is required to conduct in this regard. A task force has been appointed for the planning of proposed IE for pharmaceutical products and medical equipment. Rs.0.084 has been spent for this in 2012.

Vavuniya Industrial Estate

Vavuniya IE is the second IE out of the three IEs which the Ministry planned to set up parallel to the "Uthuru Wasanthaya" Programme. Cabinet approval has been already granted to develop the stage -1of the Vavuniya IE in 24 acres land at Omanthai in Vavuniya.

The Ministry has handed over the feasibility report to The National Water Supply & Drainage Board to supply industrial water from ground water extraction and Rs. 2.12 Mn has been spent on this in 2012.

Ulapane Industrial Estate

Internal road system was completed and installed additional transformers were installed and Rs. 3.2Mn has been spent for infrastructure facilities in 2012. The cabinet approval has been granted for four projects and two factories construction have been constructed.

Lukshauyana Industrial Estate

Bids have been called for development for internal roads at a cost of 0.6Mn. The cabinet approval has been received for four Industrialists while Construction has been completed and commercial productions have already started by two Industrialists.

Nawagampura Industrial Estate

- Construction of gate, fence and administration Building has been assigned to the Departments of Building-Eastern province and Construction works are in progress and Rs.4.655 Mn was spent in 2012.
- BOQ has been submitted for consultant's (SD&CC) approved.

Templeburge Industrial Estate

Rs. 12.51 Mn has been spent for the development to internal roads of industrial estate in 2012. The cabinet approval has been received for two industrialists while almost 09 industries have started commercial production in 2012.

Dankotuwa Industrial Estate

Improvement of drainage system was assigned to the Wennappuwa Pradeshiya Sabha and Rs. 9.9 Mn has been spent on.

Galigamuwa Industrial Estate

All major development activities for internal road network system in the IE have been completed and Rs. 0.69 Mn was spent for this in 2012. The cabinet approval has been received for 04 industrialists and 03 of them have already started in commercial production.

Makadura Industrial Estate

The contract has been awarded to the Department of Irrigation – North Western province for construction of the drainage system for the IE. 95 % of the works have been completed and Rs. 8.73 Mn has been spent.

Matale Industrial Estate (Nalanda)

Procurement procedure has been started to select a contractor for construction of boundary wall & erection of fence. Additional transformer has already been installed by spending Rs. 2.5Mn.

Mahara Industrial Estate

A new estimate was called from RDA- Western Province for the balance work of Completion of construction of the access road. Rs.12.73 Mn has been paid to commence activities in 2012.

Karadeniya Industrial Estate

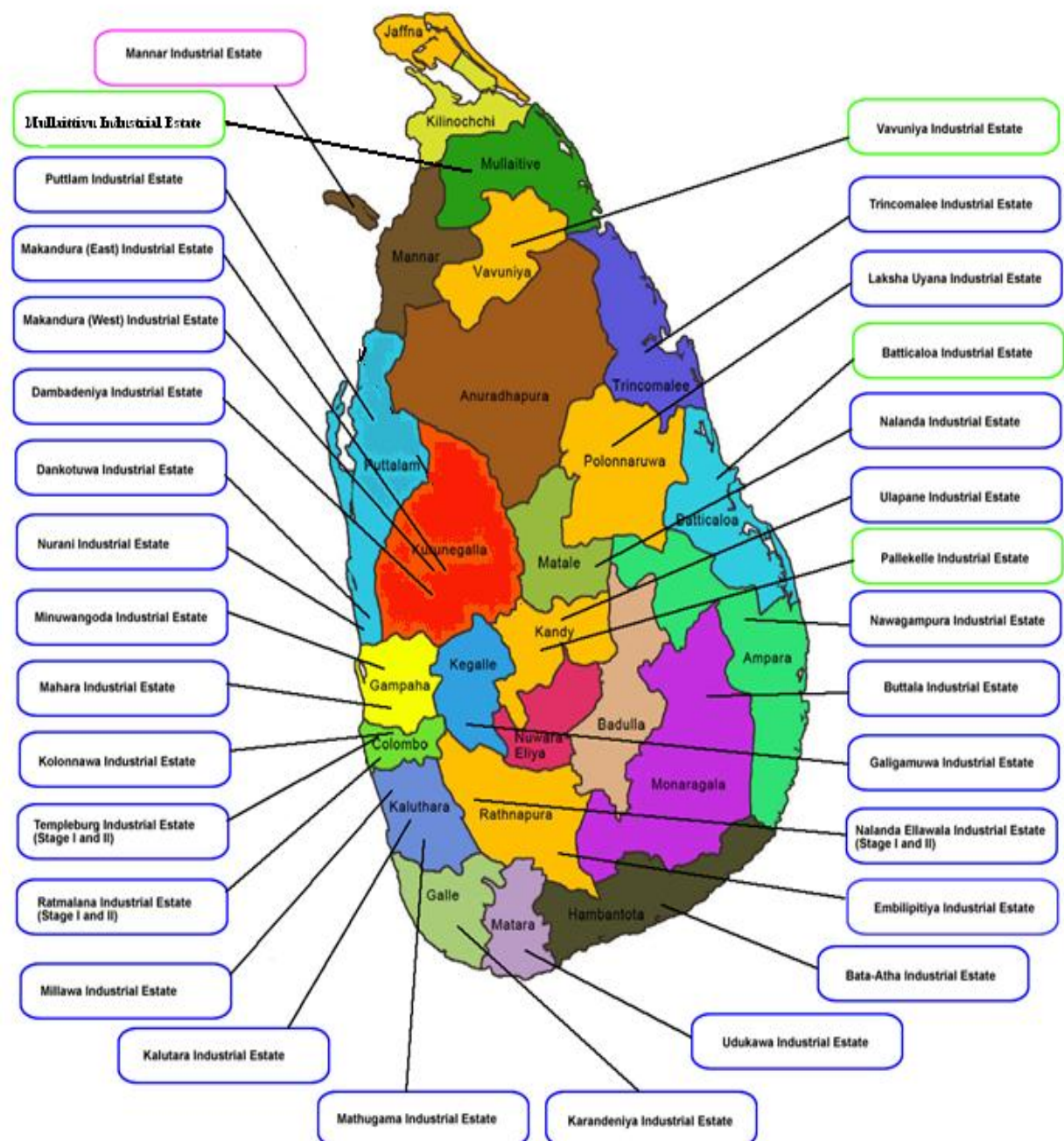
Rs. 0.1 Mn has been paid to Ceylon Electricity Board for repair of steel lamp in Industrial Estate.

Madampe Industrial Estate

Preparation of EIA reports has been completed. The land reform commission has informed the Ministry that they are unable to release the land.

Regional Industrial Estates Ministry of Industry and Commerce

- Development works completed
- Development works underway
- Proposed new locations



Development Division -1

Sector-wise development approach has been implemented by the Ministry to identify specific issues inherited in different industries and to address them separately. In order to implement this strategy three Development Divisions have been established in the Ministry. Among those the Development Division-1 consists of agro based industries namely tea, spices, coir, processed food and packaging industries.

Progress as at 31st of December 2012

Processed Food Sector

Focusing the month of national nutrition, the Division has organized a series of awareness programmes including lectures and discussions for the industries on the topics of food safety, food diversification and new generation food types, youth nutrition and changes in food habits and trends in global food market.

Profoods/ Propack exhibition has been conducted successfully for the 11th consecutive time with increased participation of local and foreign exhibitors in July 2012. Industries from China, India, Pakistan and Thailand along with almost all leading local

252 food industries and packaging industries were participated in this exhibition.

Awareness programmes have been organized focusing on different topics such as food safety, food laws and regulations, food diversification and new generation foods, nutrition and food habits etc. to educate the industries. The objective of these programmes was to provide knowledge to industrialists on the said subjects.

Industries have been enrolled to obtain Temporary Import for Export Processing (TIEP) facility which has been introduced to encourage exports. 20 industries have been selected for the food safety certification.

Tea Industry Sector

Value addition in tea is mainly done through the packaging process and adding flavors and various herbs, fruit particles and so on. Industries are encouraged to do these processes by facilitating them to import materials and technology in duty free basis. This year 05 new tea industries with all together 171 industries have been given the TIEP facilitation.

Coir Industry Sector

The ministry has implemented a programme with the University of Moratuwa to develop low cost and high efficient Geo Textile weaving machine in order to achieve following objectives.

- To increase export earnings
- To minimize cost of production
- To improve quality and productivity

Export Performance

Sector	Export Value (US \$ Mn)		
	2010	2011	2012
Tea	1439.15	1476.18	1397.91
Coir	123.89	155.62	150.14
Paper & Paper products	56.58	71.58	89.96
Food & Beverages	194.39	308.19	231.21
Spices	191.18	213.61	235.53

Source: Development Division 1

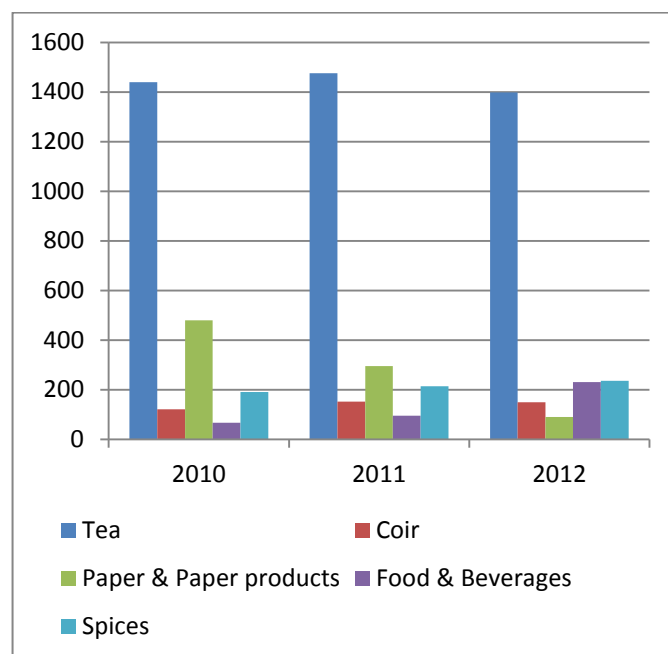
Packaging Sector

Training programmes and certificate programmes for packaging technicians to increase skill level and to introduce new technology. The Ministry supports regional industry chambers to organize such programmes to train food manufacturers.

An international exhibition "Lanka Pack 2012" was organized for the packaging industry, with the intention of introducing new technology and gathers all stake holders of the industry. 150 domestic and international industrialists were participated. This was created a common platform for machine suppliers, raw material suppliers, buyers, sellers and other service providers of the industry.

The Ministry organized a series of packaging training programmes for regional industries to obtain information and technology with the support of Sri Lanka Packaging Institute and regional chambers.

Export Performance- US\$ Mn



Source: Development Division 1

Quality Certification Programme

A special programme was implemented to encourage local manufactures to obtain food safety and quality certifications such as ISO22000, HACCP, SLS and GMP on a concessionary basis.

Development Division 2

Introduction

The Main objective of the Division is to provide facilities to strengthen the existing industries and promote new investments to produce high quality products in order to conquer the challenging International market environment. Sectors under purview of the Divisions are,

- Die & Mould Industry
- Rubber based Industry
- Metal Products and Machinery Industry
- Boat Building Industry
- Automobile & Transport Equipment Industry
- Wood & Wood based Industry
- Plastic based Industry
- Chemical based Industry
- Optical & Photographic Equipment Industry

Progress as at 31st of December 2012

Die & Mould Facilitation Centre

The Second Phase of the Die & Mould Facilitation Centre has been completed by utilizing Rs. 85 Million granted by the Ministry and Rs. 30 Mn contribution of the University of Moratuwa along with the private sector. At present, the center is successfully functioning to provide practical training to university students and to provide services for the industrialists. Up to now 140 services have

been completed and 90 persons have been trained.

Rubber based Industry Sector

The export of rubber has secured a significant place among the export crops of Sri Lanka. Rubber based industries hold the position of highest value addition to their products, out of the manufacturing industries. As such, the Ministry has decided to establish a data bank to enhance the value addition in the rubber based production sector. In this regard, the ministry has already signed a memorandum of understanding (MOU) agreement with EML consultants.

Boat Building Industry Sector

'Boat Show – 2012', the biennial event was successfully held in collaboration with the Boat Producers Association from 18th to 20th May 2012 at the Sirimavo Bandaranaike Exhibition Centre with the participation of more than 120 local and foreign participants, in order to popularize the boat building and repairing in Sri Lanka. The event has been highly encouraging in the fields of small and medium scale boat producing industry and developing the tourism industry in the country.

Bamboo based Industry Sector

The Division, in coordination with United Nations Industrial Development Organization (UNIDO) has taken measures to popularize the bamboo cultivation which is suitable for the climatic conditions in Sri Lanka. Currently, lands have been identified with the intervention of the Ministry of Plantation

Industries which has been considered as suitable for the expansion of bamboo cultivation and measures have been taken to persuade the investors to engage themselves in bamboo based products. One private industrial organization has already commenced the manufacturing of bamboo based products.

Machine Equipment Production Sector

'Machinery Technology and Service Exhibition - 2012' was held for the 7th successive year from August 24th to 26th 2012. There were about 160 local and international booths exhibiting machines and equipment related to food processing, textile processing, fishing accessories and machinery pertaining to the transport as prominent features, Introducing modern technology for the industrial development, conducting workshops to raise awareness covering a variety of fields, introducing investment opportunities and encouraging the village level SMEs were the main objectives of the exhibition.

Survey of Light Engineering Industrial Sector

The Ministry has taken measures to revive the traditional Light Engineering Industry sector at Weboda village situated in Mahara Divisional Secretariat of Gampaha district. The survey report was prepared based on the field survey at Weboda and studies have been carried out on potential industries that could be further developed.

Development Division 3

Introduction

To promote and facilitate manufacturing sectors in order to produce high quality products to be competitive in the international market is the main objective of the Division.

Leather Industry

Arrangements have been made to remove the import taxes imposed on finished leather for the development of the industry. The Ministry in collaboration with the EDB succeeded in purchasing lab equipment & training equipment, machinery & tools.

The Ministry in collaboration with EDB succeeded in carrying out an international level Leather Goods & Footwear Exhibition from 2007 and in this year the exhibition was held in February for the 4th consecutive time. Through this event valuable opportunities were granted to industrialists providing access to foreign markets and to obtain modern vogue and technology for the industry. Over 200 exhibitors were participated.

Establishment of leather & footwear design & development school was completed and short courses have already been started.

Ceramic Industry

Of the 197 locations which were surveyed locations were identified 27 locations were identified for ball clay and mineral deposit by The Ministry of Industry and Commerce in collaboration with geological survey and Mines Bureau.

Electrical & Electronic Industry

A Technical Support Centre has been established in association with the University of Moratuwa (UOM) in its premises to improve knowledge and technology for new incubators of small and medium electrical and electronic industry.

Pharmaceutical Industry

Establishment of Sri Lanka Pharmaceutical Laboratory

Very small share of the market need is manufactured locally by 10 large scale pharmaceutical manufacturing companies. The industry consists of about 200 local & foreign pharmaceutical manufacturers and about 10 large scale manufacturing companies. The Pharmaceutical laboratory has been established in the University of Colombo and equipment has been purchased for the second stage.

Industry Registration and Management Information Division

Registration of Industrial Enterprises under the Industrial Promotion Act, No. 46 of 1990 which is enforced by the Ministry of Industry & Commerce is the main responsibility of the Industry Registration & Management Information (IR& MI) Division. IR & MI Division also maintains a database on the registered industries with data on their basic details such as location, products and contact details etc. In addition, a web based database has also been maintained with on-line accessibility to the customers to obtain basic details of registered industries through the Ministry website www.industry.gov.lk.

Furthermore, the Division disseminates and publishes the information gathered from these registered industries among interested parties such as policy makers, researchers, academics and students etc. on their request while using the same for internal purposes. A macro level database is also maintained in digital and graphical format to monitor and compare the performance of industry sector at national level with other sectors.

Progress as at 31st of December 2012

Industry Registration Database

Industry registration database is being continuously updated based on the details submitted in the registration application form. It includes basic details such as factory location, contact details, type of manufacturing products, employees etc.

The total number of registered industries has increased by 2.7% compared with the previous period. The highest growth of registered industries has been recorded under the fabricated metal product sector.

Registered Industries at Ministry of Industry and Commerce in 2012

	Sector	No. of Industries
1	Food beverage & tobacco	07
2	Textile, wearing apparel & leather	07
3	Wood & wood products	00
4	Paper & paper products	06
5	Chemical, petroleum, rubber & plastic products	07
6	Non metallic products	04
7	Basic metal products	01
8	Fabricated metal products	08
9	Other	02
	TOTAL	42

Source: Industry Registration and Management Information Division

Network Facilities

Local Area Network (LAN)

The Local Area Network (LAN) maintained by the Ministry provides networking facilities with sharing the resources and accessing internet. It includes about 50 workstations and access to internet is provided through two ADSL lines. The Wi-Fi system which has been established in the Ministry premises facilitating Wi-Fi enabled devices make easier the handling of day to day official work rather than using wired devices enhancing the performance. The new server computer installed in the LAN with open source network operating system of Linux, File Server, Mail Server and corporate virus guard software have further enhanced the performance of the entire system.

Regional Distribution of Industrial Registration as at 31st of December 2012

District	No. of Industries
Colombo	1272
Gampaha	349
Kalutara	107
Galle	37
Puttalam	38
Kandy	78
Kurunegala	35
Mathara	39
Hambantota	15
NuwaraEliya	6
Rathnapura	12
Anuradapura	9
Badulla	7
Kegalle	15
Mathale	14
Monaragala	2
Polonnaruwa	3
Ampara	4
Trincomalee	3
Batticalo	-
Vavuniya	-
Jaffna	2
Mannar	1
Total	2048

Source: Industrial Registration and Management Information Division

Library Services

New books, periodicals and magazines were purchased during the last period for the library after making requests from the Ministry officials about their requirements. The library also rearranged to make the place more convenient for users.

Web based Developments

The upgraded, refurbished website of the Ministry with web 2.0 standard model of website development provides enhanced facilities such as higher ownership in modification, on-line submission of updated data related to contact details of registered industries, on-line submission of industry registration applications for new industries etc. Furthermore, the developed on-line database on registered industries provides the facility of generating various statistical reports in more flexible manner by selecting several data fields. To make more user friendly and easy access to reach desired information quickly a process has been initiated to change the interfaced look feel of the site more attractive.

Productivity Improvement Division

Introduction

Establishing an environment which enhances the productivity of industrial manufacturing sector by upgrading the quality and standards of industrial products to withstand the competitiveness created in the constantly changing global market is the main objective of the Division.

Progress as at 31st of December 2012

Energy Efficiency Improvement Programme

- Steering committee has been established.
- The project is being conducted in the selected 15 factories.
- Analysis of Primary data of energy consumption and information collection from 27 factories.
- Awareness programmes have been conducted for the selected 15 factories and for 30 managers.
- The Ministry has signed an agreement with a consultancy firm to carry out the energy auditing of the programme. Out of which 14 industries have signed the MOUs with the Ministry.
- Walkthrough energy audits have been completed for the selected 15 factories by energy consultants/ auditors.

- Programme on Industrial waste management and improve "by products" through the waste exchange in industrial manufacturing sector. The programme is being conducted in Western, North Western, Southern and Central provinces and linkages have been built up with organizations/ institutions (Local Government Authorities - Municipal Councils, Urban Councils, Pradeshiya Saba, Chambers of Commerce and Manufactures' Associations etc.) In this context, measures have been taken to develop the information network in association with industrial manufactures.

Quality Development Programme for Concrete and Cement based Manufacturing Products

- The project covers Western, North Western, Southern and Central provinces.
- Collection of basic data and information has been completed from 40 concrete Cement manufactures/ producers.
- Identification of standards established by the Sri Lanka Standards Institution (SLSI) for concrete and cement manufacturing industry sector.
- Preparation of a development programme for concrete and cement based manufacturing sector, in coordination with Sri Lanka Standard Institute (SLSI), State Engineering Corporation (SEC), National Engineering Research and Development Centre (NERD) and Institute for Construction Training and Development (ICTAD) institutes etc. are in progress.

National Authority for the Implementation of Chemical Weapons Convention (CWC)

Introduction

Chemical Weapons Convention (CWC) is an international treaty for the prohibition of development, production, transfer, stockpiling, usage and destruction of chemical weapons. The Convention adopted in 1993 completely bans the whole category (chemical) of weapons for mass destruction. Unlike other conventions, this includes comprehensive mechanisms to verify its prohibitions. CWC on 19th August 1994 and the Chemical Weapons Convention Act No. 58 of 2007 have been enforced by the Hon. Minister of Industrial Development on 15th August 2008.

National Authority for the implementation of the Chemical Weapons Convention is an organization which is established under the Ministry of Industry and Commerce to fulfill the national implementation measures under the convention and to serve as a national focal point for the effective liaison within the organization for the Prohibition of Chemical Weapons (OPCW), The Netherlands and other States Parties.

Progress as at 31st of December 2012

National Implementation Measures

- **Registration and Issuing of Permits for Industries**

The National Authority has issued new registration for 08 chemical importers/exporters and renewed the existing registration for 08 industrialists. The National Authority has issued permits to import scheduled chemicals for 30 importers in Sri Lanka. Permits have been issued for importers under the Chemical Weapons Act and as per the requests made by industrialists.

National Protection Measures

- Development of national protection programme on chemical emergencies of chemical weapons attack or the release of toxic industrial chemicals was conducted for the first responders in Sri Lanka. Selected personnel from Armed Forces, Police, Fire Service Department and medical professionals were trained under this programme. The final training programme for the first responders was held from 2nd - 6th April 2012 at the Fire and Rescue Academy, Wellawatta.
- National Authority also conducted a training programme for the medical specialists on 'Chemical Emergency Management' at the National Hospital, Colombo and for the event, 32 medical officers from various hospitals were attended. The training programme was conducted by Dr. Megan Thomas, Chemical, Biological, Radiological

and Nuclear (CBRN) specialist from the OPCW.

- Two officers from Sri Lanka Army and an officer from Sri Lanka Air Force in the first responders' team have been given an international training on Assistance and Protection against Chemical Emergencies organized by the OPCW in collaboration with government of Serbia, Finland and Republic of Korea.
- An awareness programme on Chemical Emergency Management was conducted for industrialists in Kalutara Industrial Zone on 29th May 2012, with a basic introduction on emergency management plan preparation. The main objective of this awareness programme was to conduct a survey to assist the safety and security in their respective work places and to achieve a sustainable industrial development in Sri Lanka. The industry survey was initiated on 24th July 2012 and two industries were investigated at the Industrial Zone.
- **Assistance on Chemical Emergencies Providing Technical Expertise**

National Authority was instrumentally involved in collection of samples and assisting the investigation on the leakage of phosphate gas in the Ramada Hotel, Seeduwa on 15th May 2012. As per the request of the Sri Lanka Police, National Authority staff provided technical expertise to the Government Analyst Department for the collection of samples from the hotel.

- With the invitation of the government of Sri Lanka, the 10th Regional Meeting of National Authorities of States Parties in Asia under the OPCW was held at Taj Samudra Hotel, Colombo from 26th-28th June 2012. For the meeting, about 40 participants were attended from 29 countries in Asia Pacific region and 6 members from OPCW. Director General of OPCW, His Excellency Mr Ahmet Üzümcü participated as the chief guest with the invitation of Hon. Minister of Industry and Commerce.

- **Training Course on 'Hazardous Chemical Handling and Safety'**

A training course on 'Hazardous Chemical Handling and Safety' is scheduled to be conducted at 'Mahapola Auditorium' in Port Authority by the National Authority in collaboration with Port and Aviation Services Information and Research (Pvt) Ltd. on 20th September 2012.

Corporations and Statutory Boards Division

Introduction

The Corporations and Statutory Boards Division of the Ministry endeavors to support all Corporations and Statutory Boards coming under purview of the Ministry to perform as viable and sustainable public enterprises. To achieve this, the Division takes measures to maximize the revenue by enhancing productivity of all assets and expands business activities by introducing appropriate business strategies and business models for these public enterprises. In addition, the Division coordinates the regulatory activities of these statutory institutions.

The state owned enterprises which are coming under purview of the Ministry are,

1. Mantai Salt Limited (MSL)
2. Kahatagaha Graphite Lanka Limited (KGLL)
3. Sri Lanka Institute of Textile and Apparel (SLITA)
4. National Enterprise Development Authority (NEDA)
5. Lanka Leyland Limited (LLL)
6. Lanka Ashok Leyland Limited

7. Small and micro Industries leader and entrepreneur promotion project.

▪ **Kahatagaha Graphite Lanka Limited (KGLL)**

Kahatagaha Graphite Lanka Limited (KGLL) is a fully government owned limited liability company which is the largest graphite mining organization in Sri Lanka, which operates underground mining up to 2000 ft depth. In addition, KGLL has earned Rs. 452 Mn revenue from the date of re-opening in 2007 to date and KGLL is the only public entity which has the capacity and strength for mining of graphite.

▪ **Mantai Salt Limited (MSL)**

Mantai Salt Limited is a Public Limited Company and the Treasury is the sole shareholder. The Company is engaged with production and trading of salt. At present, it operates two salterns in Mannar and Jaffna districts namely, Mannar saltern and Chemmani saltern respectively. The treasury granted Rs. 25 Mn on the recommendation of the Ministry for developing the Mannar saltern up to 2012 and 98% of the development work has been completed by utilizing the said funds.

▪ **Sri Lanka Institute of Textile and Apparel (SLITA)**

Clothing Industry Training Institute (CITI) and Textile Training & Services Centre (TT&SC) which have served the industry for over 24 years, have been merged to become Sri Lanka

Institute of Textile & Apparel (SLITA) under the Act No. 12 of 2009 and has been in operation since 15th June 2009. The objective of merging these two institutes was optimum utilization of human resources, equipment and space availability for an efficient and productive service of the institute. The main objectives of the institute are training of persons for the industries allied to textile industry, carrying out tests and consultancy services for the manufacturing of apparel.

▪ **National Enterprise Development Authority (NEDA)**

With the identification of SME sector as the most important sector to develop the Sri Lankan economy, National Enterprise Development Authority was established under the Act No. 17 of 2006 to promote, support, encourage and facilitate the enterprise development with a special emphasis on the SME sector of the country.

▪ **Lanka Leyland Limited (LLL)**

Lanka Leyland limited is a 100% government owned Public Limited Company which comes under purview of the Ministry since 2008. As the LLL does not conduct any operational activities rather than managing 42% of government investment in Lanka Ashok Leyland Limited, the cabinet has granted an approval to wind up the LLL. Accordingly, LLL is in the process of liquidation.

Small and Micro industries Leader and Entrepreneur Promotion

Project III - Revolving Fund (SMILE III)

Introduction

The Ministry of Industry & Commerce has initiated actions to implement the SMILE III - Revolving Fund which has been raised on the repayment of the initial loans and interest payments of SMILE III with effect from 1st of May 2012.

Objectives

- To financially assist the Small and Micro Scale Enterprises (SMEs) either to start or to expand economically or financially viable projects.
- To provide capital to SMEs for developing managerial, accounting and technical skills of SMEs. To strengthen the institutional capacity of intermediary financial institutions.

The SMILE III revolving fund has been designed to provide loans at low interest rates to establish new enterprises or to enhance either productivity or their level of operation and improve the quality of their products. The loan scheme will also cover the improvement of organizational capacity and product development of SME's.

Kahatagaha Graphite Lanka Limited (KGLL)

Introduction

Kahatagaha mines are located in North Western province of Sri Lanka at Maduragoda, Dodangaslanda in Kurunegaladistrict, approximately 90km from the capital of Colombo and managed by Kahatagaha Graphite Lanka Limited (KGLL). It is a fully government owned public limited liability company, under the Companies Act No. 07 of 2007, purviewed by the Ministry of Industry and Commerce and the major shareholder is Secretary to the Treasury.

There are two major mines in Sri Lanka namely Bogala and Kahatagaha mines. Earlier Kahatagaha and Kolongaha mines were working as two mines and operated since 1872. Presently, these two mines are amalgamated and function as a single mine.

KGLL is a 100% export oriented company and its major export countries are U.S.A., U.K, Japan, Australia, India and Pakistan. In addition, KGLL has already received requests from Brunel University of United Kingdom to use the graphite for the first time for Boeing's

aero planes and for the future testing of NASA space rockets.

Progress as at 31st of December 2012

Production

In 2012 up to December the total graphite (Run of Mine-ROM) production is 963.6 MT. After the revival of mine from 2007, the total production to date is 4350 MT. The production target was achieved as 80 MT per month from April 2012. Comparing with last 10 years, monthly production per head has increased from 0.138 MT to 1,466 MT.

Sales

After the year 2000, graphite exports have entered the European market dealing with Graphexel Co. in 2011, exporting high grade graphite to United Kingdom. Accordingly, KGLL has exported 588.3 MT in 2012. After the revival of the mine from 2007 up to August 2012, total tonnage is 3272.4 MT.

Total export income in 2012 is Rs. 45 Mn. After the revival of the mine from 2007 to 2012 KGLL has been earned Rs. 472.5 Mn. KGLL has a US\$ fixed deposit worth of Rs. 50 Mn, as at the end of 2012. Current stock availability at the end of 2012 is 1,690.5 MT and its approximate market value is Rs. 334 Mn.

Development Activities

- Mine has been rehabilitated step by step from 565 ft, to 2000 ft, underground levels from 2003 to 2010.
- Rehabilitation has already been completed from 1845 ft level to 1935 ft level in 2012 and monthly production has been increased from 50 MT to 100 MT.
- Programme has been carried out up to 2000 ft level including the development programme.
- Ladder way path between 1845 ft level and 2000 ft level has been completed and rehabilitated.
- Packaging system was improved introducing jumbo bags and by installing a mechanical filling unit.
- Abandoned hammer mill recommenced to reduce the use of pulverizing plant, expecting less wastage of the same and reducing the cost for the size reduction of graphite.
- Trammel is being installed for the primary separation of raw material. Rearranging the processing yard and the building to reduce the cost of transportation of ROM from pit head to Processing Division are also being done.
- In 2012, drives are being excavated along with the exposed.
- With the assistance of the Faculty of Science and Technology Cell of University of Colombo, KGLL has already started a project in 2012 and it is being implemented to produce graphite conductive brushes, graphite gasket sheets, graphite lubricants and graphite grease.
- KGLL, itself is being intended to produce crucibles using Kahatagaha graphite raw form and preliminary work has been done.

Research and Development

- Quality control laboratory has been renovated up to the standard for the use of Research & Development work.

Mantai Salt Ltd.

Introduction

Mantai Salt Ltd. (MSL) has a long history in salt production in Sri Lanka. It manufactures common salt and distributes in the forms of iodated salt, crushed salt and industrial salt.

Mannar Saltern

Total extent of the Mannar saltern is 240 acres of which 110 acres were in production up to 2010 and 53 acres have been developed in 2011, increasing the total production area up to 163 acres. The average salt production before the development activities was 4000 MT contributing 2.6% of total salt production in Sri Lanka. This market share of 2.6% will be increased up to 5% in the year 2012 with the increased production of 5000 MT, 6000 MT respectively after the development of Mannar saltern.

Progress as at 31st of December 2012

- Developing 53 acres and increasing the salt manufacturing area.
- Construction of 4 deep crystallizer ponds.
- Rubble pitching around the deep crystallizers.

- Purchasing of submersible pumps (2) for the pumping of lagoon brine.
- Installation of high capacity transformer to the saltern.
- Installation of weighbridge 40 MT near the iodization plant building.
- Purchasing of a new tractor and a trailer.

National Enterprise Development Authority (NEDA)

Stimulate the growth, expansion and development of Sri Lankan economy by encouraging, promoting and facilitating small and medium enterprise development (SME) within Sri Lanka is main objective of NEDA.

Progress as at 31st of December 2012

- **National Enterprise Forum (NEF)**

The nationally identified business issues and issues that are not resolved at lower levels of the architecture are discussed at the NEF. In this regard, 11 discussions were held.

- **District Enterprise Forums (DEFs)**

As per the Corporate Plan of NEDA, it includes establishment of District Enterprise Forums (DEFs) to provide business development services to the entrepreneurs. NEDA has conducted DEFs in Kilinochchi, Rathnapura and Kegalle districts in 2012. In addition, DEFs meetings were held in Badulla, Matale, Kandy, Anuradapura, Mannar and Batticaloa.

- **SME Guide Book**

NEDA introduced the SME Guide Book in the year 2009 and it was reviewed in 2011/2012 in trilingual form. NEDA

has completed the national level Guide Book launching programmes and regional launching programmes in Colombo, Matale, Anuradhapura, Rathnapura, Badulla and Batticaloa districts.

- **Gamata Obina Vyapara Programme (GOV)**

Under this programme, 130 beneficiaries have been trained and financial support of Rs. 50,000/- per beneficiary was given to the selected 119 beneficiaries.

Technological improvements of Businesses Technology transfer programme was organized and conducted including field visits to research and development institutions.

In this regard, capacity development on technical skills, introduction of new production processes, introduction of new machinery and equipment, product development & promotion and productivity & quality improvements were given priority.

- **“Diriyata Diriya” National Programme**

Six TV programmes have been telecasted under the “Diriyata Diriya” entrepreneur awareness programme.

- **‘Upadhidari Vyawasayake Udanaya’**

Entrepreneurship Training has been given to 26 graduates of University of Wayaba and 5 beneficiaries have been selected for financial support.

Textile Industry Development Division

Introduction

The scope of Textile Industry Development Division of the Ministry of Industry and Commerce consists of following fields.

- Handloom Textile Industry
- Powerloom Textile Industry
- Apparel Industry

Progress as at 31st of December 2012

Handloom Textile Industry

According to the recommendations of the task force appointed for the purpose of sustainable development in the field of handloom industry, the following programmes had been launched in the year 2012 and the progress is as follows.

▪ Madampella Handloom Industry Development Programme

Under this programme 65 weavers in the handloom industry have been trained and handloom machines have been granted to 65 weavers who successfully completed the designing development training programme facilitating to start a self employment.

▪ Weavers Training Programme

Under the training programme for the weavers in corporative societies, 36 new weavers have been trained.

▪ Yarn Dyeing Training Programmes and Colour Matching and Colour Theory Training Programmes

New techniques for bleaching, processing, dyeing and warping have been introduced to the weavers in handloom industry in association with provincial councils and

handloom villages. Details of the training programmes are as follows.

Yarn Dyeing Training Programmes - 2012

	Place	Expenditure Rs:	No. of Participants
1	Central Province – Haragama	75,730.00	27
2	North Western Province – Wariyapola	72,552.20	26
3	Southern Province – Matara, Wellamada	74,394.00	25
4	Sabaragamuwa Province - Pinnawala	70,861.00	25
5	Thalagune Handloom Center	71,435.00	25
6	Diulapitiya Handloom Center	72,196.00	20
7	Palamunai	150,716.00	38
8	Ariyampathi		
9	Trincomalee Handloom Department	73,640.00,	28
10	Northern Province - Nallur	74,969.00	22
11	Polonnaruwa in line with DeyataKirula	80,440.00	27
	Total Cost	816,933.20	263

Yarn Dyeing Training Programmes and Colour Matching and Colour Theory Training Programmes – 2012

	Place	Cost Rs:	No. of Participants
1	Central Province - Haragama	80,055.00	21
2	North Western Province - Polgahawela	81,544.00	28
3	Southern Province - Matara	76,599.00	22
4	North central Province - Pandulagama	80,190.00	25
5	Western Province - Kadawatha	73,840.00	22
6	Northern Province – Chunnakkam	85,955.00	26
7	Uva Province – Halpe	84,090.00	30
	Total Cost	562,273.00	174

Value Added Production Training Programmes - 2012

	Place	Cost Rs:	No. of Participants
1	Diulapitiya	53,510.00	25
2	Thalagune	58,670.00	22
3	Palaminai	80,412.00	21
4	Kattankudi	73,000.00	27
5	Ariyampathi	57,410.00	25
6	Kegalle Textile Weavers Corporative Society Limited	53,035.00	23
7	Kurunegala Textile Weavers Corporative Society Limited	59,585.00	25
8	Polonnaruwa Bandi Wewa Handloom Center	70,032.00	25
9	Ja-Ela Vidatha Resources Center	55,535.00	27
10	Wennappuwa Vidatha Resources Center	58,035.00	25

- Two entrepreneurship development programmes have been done for private and cooperative sectors, by the national entrepreneurship development authority, under the 2012 handloom textile industry development programme. Details are as follows.

	Place	Estimated Amount Rs.	Actual Expense Rs.
	Kurunegala Textile Weavers Corporative Society Limited	147,000.00	93,560.00
	Kalladipalama Handloom Training Center	180,000.00	127,195.67
	Total Cost	327,000.00	220,755.67

▪ **Renovation of Handlooms**

A programme has been started to renovate 640 looms in seven provincial councils. 125 looms in Central Province, 60 looms and 28 windings in Eastern Province, 150 looms in Uva Province and 60 looms in North Central Province have been repaired and are being re-used.

▪ **Renovation of Handloom Service Centers**

- Rs. 11.896 Mn has been capitalized for the establishment of Godawela Handloom Service Center in North Western Province.
- Rs. 18 Mn has been spent for establishment of the Batticaloa Palamunei Handloom Service Center in Eastern Province.
- Rs. 1.3 Mn has been granted for development activities of the Department of Textile.

- Renovated the Katubedda complex to upgrade the centre as a centre of excellence and provincial textile exhibitions have been conducted in 09 provinces.
- Rs. 0.95 Mn has been granted to the Department of Textile for the purpose of Capacity Building of the training institutes. Four training institutes are benefitted through the project.
- Rs. 3 Mn has been granted to train the handloom instructors on designing at Indian Institute of Handloom Technology (IIHT) at Kerala.
- Rs. 410,152.48 has been granted for the renovation of Nallur Textile Center.
- Rs. 1.2 Mn has been granted to introduce an IT software package for the development of designing process to Sri Lanka Institute of Textile and Apparel (SLITA) and to the Department of Textile. This programme is conducted by SLITA together with the Department of Textile. Required financial allocation has been made to the above institutes to introduce a software package for the purpose of introducing new technology to the handloom industry.
- **National Handloom Textile Exhibition**
Rs. 2,879,289.11 has been granted for Ransalu National Handloom Textile Exhibition and Rs. 1.8 Mn has been granted to the Department of Textile to conduct textile exhibitions in line with the National Textile Exhibition, in provincial

councils. Rs. 877,077.00 has been paid to medias.

Apparel Export Section

The scope of this section is to provide support services and encourage apparel exporters to promote the apparel sector. Under this, the followings have been performed.

- Recommendation for tariff concessions and providing other services for the registered textile and apparel producing organizations to import machines, spare parts, accessories and raw materials, in association with Sri Lanka Customs.
- Recommend for residential visa for the foreign executives and technical experts arrive in Sri Lanka to work in the buying offices, liaison offices and garment factories.
- Issue recommendation letters to the Sri Lanka Customs regarding re-exports and exchanges of imported textile accessories and raw materials.

Apparel Sector

▪ **Productivity Improvement Programme (PIP) – SLITA**

This programme is conducted to give instructional services to the small and medium sector factories, for the purpose of sustainability in apparel industry through enhancing the productivity.

For this programme Rs. 11 Mn has been allocated in the year 2012 and, 10 factories were benefitted.

▪ **Skill Development Programme in Small and Medium Enterprise Sector (SME) – SLITA**

This programme is conducted for the purpose of human resources development and skill development of the workers in small and medium scale factories of the apparel sector.

Rs. 05 Mn has been spent to conduct 20 training programmes for 1,110 workers in 22 factories.

▪ **Local and International Image Building Programme – Joint Apparel Association Forum (JAAF)**

Joint Apparel Association Forum (JAAF) is an apex body, which consists of all related associations of the apparel industry, such as apparel, textile producers, exporters, textile accessories producers, suppliers and buyers.

Following programmes have been conducted in association with this organization for the purpose of local and international image building to promote apparel export.

- Online website & marketing
- Events and Forums
- WWD Sourcing Summit and CEO Forum
- Colombo Fashion Week – 2012
- Protect the trade name of Sri Lankan Textile and Apparel in USA and European Union
- B2B print advertorials in WWD (US)
- Local Image Building (Participation at 'Deyata Kirula' National Development Exhibition)

Department of Textile

As per the 13th Amendment to the Constitution of Socialist Republic of Sri Lanka, the subject of handloom textile industries has been assigned to the Provincial Councils. Accordingly, the duties assigned to the Department of Textile Industries are making policy decisions on the subject, centralized activities and providing services for the development of industry with the coordination of Textile Industry Divisions in Provincial Councils.

Progress as at 31st of December 2012

▪ Renovation of Building

Renovation of Handloom Textile Training Schools at Gatambe, Watapuluwa, Jaffna, Nallur, Hiramadagama, Matale, Kurunegala and repairing of the electrical system and sanitary & drainage systems of Director's bungalow at Katubedda have been finished.

- For the development of skills and training of handloom weavers, enrolment of students for 2012 academic year has been completed and purchases have been done according to the requirement.
- Attendance allowances have been paid to the students of Handloom Textile Training Schools at Katubedda, Watapuluwa, Matara, Bandarawela, Kirama, Pinnawala, Samanthurai, Nallur, Gatambe, Boyagane,

Palapathwala, Hiramadagama, Shanthipura.

- Administration cost of National exhibition 2011 has been paid.
- Attendance allowances have been paid to the students of Handloom Textile Training Schools at Katubedda.
- Payments have been done for the teachers who were engaged in teaching of English language in 12 Handloom Textile Training Schools at Katubedda, Watapuluwa, Matara, Bandarawela, Kirama, Pinnawala, Samanthurai, Nallur, Gatambe, Boyagane, Palapathwala, Hiramadagama and Shanthipura.
- Payments have been done for the purchases under the 'Financial Studies' programme.
- Planning of other training programmes related to handloom textile has been completed.
- Conducted a training programme on personality development for the students of weaving schools.
- Conducted a training programme on personality development.
- Facilitated the officers to the official language programme.
- Programmes have been conducted on following subjects - Jackard, Warp printing, color combination, designing of inter-spaces, 'Dumbara Rata'.

Promotional Activities

Successful conduction of the 'Trade Fair 2012'

- Conducted a display booth at "Dayata Kirula" exhibition 2012.
- Raw materials for the use of weaving schools and projects have been purchased according to the requirement and the balance amount has been purchased.

Departmental Activities

Research Development and Training Institute,
-Katubedda.

- Estimates have been prepared to repair the electrical system.
- The chairs for the new lecture hall have been purchased.
- Set up a new Design Bank at Katubedda.
- Established the textile museum at Katubedda.
- Prepared a book on designs (at Design Bank).
- The handloom machines, winding sets have been received for the projects.

Sri Lanka Institute of Textile & Apparel (SLITA)

Introduction

Clothing Industry Training Institute (CITI) and Textile Training and Services Centre (TT&SC) which have served the industry for over twenty four years have been merged into Sri Lanka Institute of Textile & Apparel (SLITA) under the Act No. 12 of 2009 and has been in operation since 15th June 2009. This strategic decision ensures optimum utilization of human resources, equipment and space availability for an efficient and productive service. Further, the new institution took its path into a total transformation with a re-organized departmental and management structure to face the emerging business challenges and also to provide a better customer focused service. Management structure of SLITA will create clear lines of responsibility and authority with defined deliverables for each department and individuals.

Progress as at 31st of December 2012

Training

The training activities have shown a marked improvement during the first 6 months of the year 2012 due to favorable conditions of the

textile and apparel industry. Diploma in Textile and Apparel Technology full time course was started in March and continuing for the year 2013. For this Diploma, 60 students were recruited 14 certificate level training programmes and a full time/ part time diploma training programme were conducted for the school leavers as well as for the industry personnel.

17 special training programmes were conducted under the scheme of skill development training programme for SME sector textile and apparel factories.

Under the Productivity Improvement Programme, several training programmes for 11 SME sector factories were conducted to enhance the knowledge in management and technology of the middle management personnel for the sustainability of the sector.

▪ Testing

Limited Brand Accreditation was also renewed for the year 2012 with the support from the consultant Institute Inter-tek India (Pvt) Limited with a view of widening the scope of undertaking more testing from the local apparel exporters. Three technical staff members underwent short term training in the areas of calibration and testing methodologies at Intertek India (Pvt) Ltd. in India. SLITA has already submitted a proposal to establish a dye house in the Southern province for the benefit of rural weaving community.

Productivity Improvement Programme

Productivity Improvement Programme takes the lead cue in delivering the consultancies to the SME sector apparel textile factories.

This programme is conducted in association with the Sri Lanka Chamber of Garment Exporters and another new 05 factories have been selected for the second 6 months. In this regard, Rs. 11 Mn has been allocated by the Ministry to provide consultancies for 11 factories during the year 2012.

05 factories have been selected for the second 6 months. In this regard, Rs. 11 Mn has been allocated by the Ministry to provide consultancies for 11 factories during the year 2012.

▪ Skill Development Training Programme for SME Apparel Sector

20 training programmes have been designed and structured according to the interest of SME sector textile and apparel manufacturers to train and upgrade the skills of the employees.

17 institutional and in-house training programmes were conducted in order to train 459 industry personnel.

The Ministry allocated Rs. 5 Mn. for the year 2012 and the expenditure incurred till the month of August 2012 to carry out the training programmes was Rs. 4 Mn.

▪ Leather & Footwear Training Development Project

SLITA took pioneering steps in starting a short term course in 'Leather and Footwear Manufacturing'.



COMMERCE SECTOR

Department of Commerce

Introduction

To develop and promote Sri Lanka's foreign trade relations at bilateral, regional and multilateral levels by the effective implementation of government trade policy, with a view to raise the standards of living and realizing a higher quality of life through the increase of total production, income and employment levels, thereby actively contributing to the overall economic growth of Sri Lanka is the vision of Department of Commerce (DOC).

Multilateral Trade Affairs, Bilateral Trade Relations, Regional Cooperation and Trade Promotion Divisions are the four divisions which carried out the work of the DOC.

Performance as at 31st of December 2012

▪ Multilateral Trade Relations

• The World Trade Organization (WTO)

The DOC functions as national focal point for all WTO and WTO related affairs in Sri Lanka.

The drafting of national legislation to deal with dumping and subsidized exports is functioned under this agreement.

• Global System of Trade Preferences (GSTP)

Sri Lanka engaged in negotiation in advancing Sri Lanka's interests in the rules of origin negotiations in the third round.

▪ Regional Economic Cooperation

• South Asian Free Trade Area (SAFTA)

- Seventh meeting of SAFTA Committee of Experts (SCOPE), 14th – 15th February 2012.
- Sixth meeting on SAFTA Ministerial Council, 16th February 2012.
- First meeting of working group on reduction in the sensitive lists under SAARC Free Trade Area (SAFTA) (Phase III), 18th June 2012, Kathmandu, Nepal.

The above three meetings were held during the year 2012.

• SAARC Agreement on Trade in Services (SATIS)

Three meetings of Expert Group on SAARC Agreement on Trade in Services (SATIS) were held during the year 2012.

• Asia – Pacific Trade Agreement (APTA)

Sri Lanka's exports to China under APTA in 2012 amounted around US\$ 37 Mn, with the majority of exports being coir fiber. Other products included tea, fish and apparel.

▪ Bilateral Trade and Economic Cooperation

• Indo – Sri Lanka Free Trade Agreement (ISFTA)

Sri Lanka's exports to India in 2012 which is US\$ 566 Mn have registered a growth of 8.6% compared to US \$ 522 Mn in 2011.

The DOC has issued a total of 9,742 Certificates of Origin (COOs) under the ISFTA in 2012.

- **Sri Lanka – Pakistan Free Trade Agreement (PSFTA)**

Sri Lanka's exports to Pakistan are again getting its momentum and have increased to US \$ 82.75 Mn in 2012 showing a growth of 10%.

Pakistan is the second largest trading partner of Sri Lanka in the SAARC region after India.

- **Trade and Investment Framework Agreement (TIFA) between Sri Lanka and the USA**

The 10th meeting of the Joint Council under the United TIFA was held on 27th February 2012 in Sri Lanka.

- **4th Session of Bangladesh – Sri Lanka Joint Commission on Economic Cooperation**

The 4th Session of Bangladesh – Sri Lanka Joint Commission on Economic Cooperation was held from 7– 8 March, 2012 in Dhaka, Bangladesh.

The meeting discussed the opportunities as well as barriers to bilateral trade and economic relations and agreed to intensify further consultations in these areas in order to boost bilateral trade volume and investment to and from each other.

- **Establishment of an Intergovernmental Joint Commission on Trade and Economic Cooperation between Sri Lanka and Ukraine**

The delegations of Sri Lanka and Ukraine met in Colombo 22nd May 2012 for detailed discussions on the draft agreement between the Governments of Sri Lanka and Ukraine on the establishment of an

intergovernmental Joint Commission on Trade and Economic Cooperation.

- **Business Meeting with Visiting Seychelles Business Delegation**

The President of Seychelles accompanied by business delegation, paid a state visit to Sri Lanka from 20th – 23rd August 2012, with the objective of facilitating an exchange of views on areas of commercial and economic interests that are of mutual benefit to Sri Lanka and Seychelles.

- **Business Meeting with Visiting Swaziland Business Delegation**

His Majesty the King of Swaziland accompanied by an official delegation arrived in Sri Lanka on 13th August 2012. During the visit the DOC organized an interactive session with the visiting delegation of Swaziland and Government officials, private sector companies and trade chambers of Sri Lanka.

➤ **Workshop Organization**

- An educational programme for the officers of the Investor Services Department of the Board of Investment was conducted by the DOC with a view to enhance the knowledge of BOI officials.
- The Department contributed to a series of awareness programmes and workshops organized by the Ministry of Minor Export Crop Promotion with the objective of creating awareness among regional exporters regarding the new market opportunities in the international market for spices.

- **Participation in Trade Exhibition**

- **Sri Lanka Expo 2012**

- The DOC contributed to the Sri Lanka Expo 2012 to make it a success.

- **Dayata Kirula**

- The DOC participated at "Dayata Kirula 2012" national development exhibition which was held in Oyamaduwa, Anuradhapura.

- **Trade Promotion**

- The DOC had issued 113,886 number of Certificate of Origin for Sri Lankan products exported under the preferential arrangements and Regional/bilateral and free trade agreements in the year 2012.

- In 2012, the DOC had issued 211 residence visa recommendations for various nationalities.

- The Export Promotion, Investment Promotion, Tourism Promotion and other Economic Promotional activities are done by the Officials of the DOC who are working in the missions abroad.

Department of Registrar of Companies

The Department of the Registrar of Companies has been in existence for over 60 years since it was first established as a separate entity entrusted with the task of registration and providing an island-wide service in the implementation of the Ordinances and Acts relating to companies enacted since 1861. The Department is headed by the Registrar General of Companies in whom the supervisory and regulatory powers of the Companies Act and other legislations assigned to the Department have been vested.

▪ Societies Ordinance Chapter 123

The registration and regulation of societies registered under the ordinance in the country. The number of societies registered as end of 2012 was 679.

▪ Public Contracts Act No.3 of 1987

The object of this Act which was introduced in 1987 and 4414 applications have been registered as at December 2012.

▪ Units and Functions

▪ Approval of Names and Incorporation of New Companies

The total number of new companies registered under the Companies Act No.7 of 2007 up to December 2012.

Dissolution and Cancellation of Companies in 2012

Activities	Quantity
Members voluntary liquidation	62
Creditors voluntary liquidation 03	09
Court winding up 03	05
Striking off under section 394 of the Act 223	439
Striking off under amalgamation (section 245) 21	35
TOTAL	550

▪ Prosecution Unit

The number of new prosecutions instituted in 2012 is 30. In addition, 1297 offences were compounded without prosecution.

▪ Accounts and Establishments Units

The total income for the year as at December 2012 was Rs.376 Mn and the total expenditure was Rs.58 Mn.

National Intellectual Property Office of Sri Lanka

Introduction

The National Intellectual Property Office of Sri Lanka established under the Intellectual Property Act No. 36 of 2003 is mandated with the administration of the intellectual property system in Sri Lanka. It was first established in the year 1980 with the same mandate under the provisions of the Code of Intellectual Property Act No. 52 of 1979.

The intellectual property system in Sri Lanka, which commenced in the year 1860, at present is governed by the Intellectual Property Act No. 36 of 2003. The Act covers various items of intellectual property such as patents, marks, industrial designs, unfair competition, layout designs of integrated circuits, copyright and related rights. It also provides for administration and enforcement of the protected intellectual property rights. Sri Lanka is a member of the following international conventions on intellectual property: the Berne Convention for the protection of literary and artistic works, the Paris Convention for the protection of industrial property, the Patent Co-operation treaty, the Trademark Law Treaty, the

Universal Copyright Convention and the Agreement on Trade Related Aspect of Intellectual Property Rights.

Progress as at 31st of December 2012

▪ Training and Awareness Programme

Under this 07 training courses have been hold.

▪ Patents for Inventions

The Office examines patent applications (domestic & foreign) and grants patent protection for qualified inventions. Once a patent is granted, the Office administers various post-registration activities including renewals, assignments and license contracts. It is also responsible for collecting and disseminating patent and technological information (national and international) for the use of scientific and trade communities, R&D institutions, industries and others concerned.

The statistics relating to receipt of applications and activities completed during the relevant period of time are given below :

Activities	Received	Completed
Grants of patents	539	126
Renewals	540	502
Copies of documents	52	52
Assignments/Record changers	24	24
Search report on		112

prior art		
Amendments	-	52
Acknowledgements -	48	18
Classifications	-	49
Gazette notifications	-	46
Miscellaneous	-	1000
Formality search	-	315
Date entry & validation	-	628

Source: National Intellectual Property Office of Sri Lanka 2013

▪ Trademarks

The Office examines the marks – trademarks, service collective marks and certification marks - of which the registrations are sought as to form, substance and legality and grants the registration for those qualified and attends to the post registration activities including renewals, assignments & license contracts. It also collects and disseminates information relating to marks.

The statistics relating to receipt of applications and activities completed during the specified period of time :

Activities	Received	Completed
Registrations	9116	1349
Renewals	2477	1372
Changes	1640	1243
Assignments	611	404
License contracts	4	138
Ex-parte hearings	277	835
Opposition hearings	40	78
Search reports	-	3037
Abandoned	-	237
Removals	-	100
Orders for removals	-	-
Gazette notifications	2565	2458
Marks validated	-	-
Vienna coded		781
Miscellaneous		12630

Source: National Intellectual Property Office of Sri Lanka 2013

Industrial Designs

The Office examines the applications for registration of industrial designs and grants registration to those qualified and attends to the post-registration activities including renewals, assignments & license contracts.

The statistic relating to receipt of applications and activities completed during the specified period of time are given below :

	31.12.2012	
	Applications Received	Applications Completed
Registrations	394	88
Renewals	59	26
Copies of Documents	17	17
Assignments/Recording chargers	2	4
Classifications	-	286
Miscellaneous	-	422
Gazette notifications	58	58
Removals	-	
Data and design entry	-	390
Validation	-	122
Formality search		139

Infrastructure Development

The major area on focus is automation of the intellectual property administration. The system is now in full operation with regard to trademarks, patents and industrial designs. The new version of the system was installed.

Sri Lanka Export Development Board (EDB)

Introduction

The Sri Lanka Export Development Board [EDB] is Sri Lanka's apex organization for the development and promotion of exports and was established in 1979 under the Sri Lanka Export Development Act No. 40.

Role and Scope of the EDB

The Strategic Plan of the EDB clearly identifies the **scope** and the **role** of the EDB in developing exports of Sri Lanka. The EDB would play five roles as Policy Advisor, Monitor, Promoter, Facilitator and Knowledge Provider.

The EDB implemented an array of development programmes keeping in line with its Strategic Plan - 2011 - 2015 aimed at creating a conducive business environment; developing and adapting products and services to meet the international market requirements; providing specialized services to exporters for identifying, penetrating, developing and diversifying into markets; facilitating to enhance supply chain efficiency and also promoting export oriented SMEs specially in the provinces.

Progress as at 31st of December 2012

▪ Strategic Plan/ Corporate Plan of the EDB for the Period 2012 – 2016

Based on the economic outlook and the past achievements, the current Strategic Plan/ Corporate Plan of the EDB which covered the period 2011-2015 was updated to cover the period 2012–2016 with the objective of achieving the export targets set for the plan period.

▪ The Exporters Forum

Under the Chairmanship of Hon. Minister of Industry & Commerce 02 Forum were held and a total of 43 issues were taken up at this Forum during the period.

▪ Programmes Implemented for Agricultural, Fisheries, Industrial Products & Export of Services

- Organized design development programmes for Garments sector, Gems & Jewellery, Giftware & Footwear, etc. and organized technology development programme for Small & Medium Garment Manufacturers.
- Survey carried out to compute earnings on export of services
- Promoted Sri Lanka ICT sector through web.
- Assisted to develop quarantine/ withholding facilities for ornamental fish exporters.
- The Sri Lanka Export Development Board in collaboration with the Center for Promotion of Imports from Developing Countries (CBI), The Netherlands, organized a two day Workshop on "Managing Offshore Software Development Projects" from 28th & 29th August 2012.

▪ **Reduce over dependency on one or two traditional export products through Value addition**

- A Brand promotion programme was launched by the EDB with the objective of differentiating 'Ceylon Cinnamon' from other low quality substitutes in the international market and to take advantage of the unique characteristics and recognition enjoyed by the product in the market. Pure Cinnamon Trade Mark was registered in the EU & US and is in the process of registering the Trade Mark in Colombia, Peru and Mexico too.
- Introduced Cinnamon based tablets, perfumes, etc. for International market

Market Development Programmes

- Participation in the following trade fairs were organized during the period under review.
 - EU Region : 07 Trade Exhibitions
 - Americas Region :11 Trade Exhibitions
 - Asian Region : 01 Trade Exhibition
 - Middle East Region : 03 Trade Exhibitions
- Organized inward & outward trade missions
- Sri Lanka EXPO 2012
Sri Lanka EXPO 2012, a mega trade, investment and tourism promotion initiative staged under the theme of "*Partnering with the Hub of Asia*" was concluded successfully on 31st March 2012 achieving all the set objectives of the event. The EXPO 2012 comprised a unique combination of an international exhibition, symposium, business meetings, networking sessions, seminars, cultural event and a fashion show.

▪ Organized local trade exhibitions

- Footwear & Leather Fair 2012
- Boat Show 2012

Regional Development Programmes

With the objective of harnessing rural resources and skills for export development, a range of regional development programmes have been initiated by the EDB during the year 2012. The details are given below:

- The very first Agri Export Zone project for **cultivation and processing of foliage and cut flowers** was declared open in the **Bingiriya** electorate. The project covered the Bingiriya and Udubeddawa Divisions in the Kurunegala District of the North Western Province. At present, this Export Zone is engaged in Anthurium and cut foliage cultivations and operates with significant progress. 100 Anthurium nurseries and 100 cut foliage nurseries are presently in operation in the Bingiriya and Udubeddawa Divisions and export of production has already commenced.
- Under the 1st and 2nd phases of the **Polonnaruwa Ornamental Fish Project**, farmer equipment was distributed among 100 selected farmers engaged in the ornamental fish industry. Under the 3rd phase of the projects, water pumps, air blowers, shadings and nettings and asbestos sheets worth of Rs. 7.3 Mn. were distributed among 123 farmers by the Hon. Minister of Industry & Commerce in March 2012.

Southern Province

- Technical and financial assistance programme for upgrading Cinnamon

Processing Factories to obtain quality certification – Galle and Matara.

- Technical and marketing assistance programmes for commercial cultivation of decorative foliage for export – Galle & Matara districts.
- Facilitation for foreign market enhancement of rubber based products manufacturing industrialists in the Southern Province.
- Integrated product, quality and market development programme for SMEs/potential exporters manufacturing gems & jewellery products in the Galle & Matara districts.
- Continuation and guiding of Tissamaharama Export Production Village Peoples' Co. Ltd. – reed-ware baskets/handloom project.

Central Province

- Supply Development Programmes for vegetables.
- GMP assistance scheme for spices
- Assistance scheme to provide poly tunnels for vegetable growers in the Central Province.
- Value added spice development programme.
- Cut foliage and orchid supply development programme.
- Seminar on Packaging Techniques for exporters/potential exporters/SMEs in the Central Province.

North Western Province

- Project to promote cultivation of decorative foliage for the export market (out grower/exporter link up programme for Kurunegala district).
- Quality improvement programme for chili (green chili and capsicum) in the Puttalam district.

- Awareness seminar on 'Export Market Opportunities in SAARC Region' for exporters/SMEs/indirect exporters.

Eastern Province

- Export oriented gherkin cultivation programme in Ampara district.
- Pilot project on integrated export agricultural crop production model village in Ekgaloya – Damana, Ampara district.
- Fact finding survey on dehydration of lime and pineapple project in the Ampara district.
- Promotion of turmeric cultivation in the Trincomalee district.
- Export oriented fresh water fish project in the Ampara district.
- Inhouse workshop on post harvest technologies for farmers in the Ampara district.

Uva Province

- Assistance programme for the establishment of GMP certified cinnamon processing centers in the Badulla district.
- Training and awareness programme for passion fruit growers in the Badulla district.
- Assistance programme for the establishment of poly green houses for cultivation of vegetables under the poly green houses.
- Seminar on 'Packaging and Transport System' to minimize post harvest losses and improve product quality.

Northern Province

- Promotion of turmeric cultivation in the Vavuniya District.
- Upgrading the fisheries sector by providing Global Position System (GPS) to identified fishermen (boat owners).

Hambantota

- Programmes for value added coir and coir based products.

Provision of Trade Information & Advisory Services

Over 35 on line price searches and 170 searches on statistics were carried out for external users as well as for internal users and library facilities were also provided to nearly 853 entrepreneurs in during the period.

Skills Development, Awareness & Training Programmes

During the period under review, the EDB conducted 23 skills and entrepreneurship development programmes in Matara, Colombo, Kandy, Badulla, and Galle, Hambantota, NuwaraEliya, Moneragala, with the participation of 1178 entrepreneurs engaged in export related activities.

Three Certificate Courses on Import / Export Procedures and 03 programmes on "Operational Aspects of International Trade" were conducted and nearly 227 entrepreneurs were trained through these programmes during the period.

Export Related Publications

During the period under review, hard & soft versions of "2002-2011 Export Performance Indicators", 24 issues of "Expo news" and 12 issues of "Apanayana Puwath" were published and dispatched to subscribers.

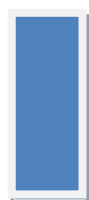
12 issues of "Policy Briefing" News Bulletin were also circulated during the period under review.

E-Commerce Services

The Tradenetsl has strengthened its e-commerce center network in Southern, North

Central, Central Provinces enabling SMEs in the provinces to use e-business technologies.

During the period under review it has increased its membership by 78 totaling to 1652 and 05 new subscribers were registered for on-line trade statistics totaling to 62. Services such as on-line searches [278] web advertisements [06], websites [07], web links [06], trade lead postings [118] and web mail forwarding [83] on-line were also provided to exporters and potential exporters.



General Information of the Ministry

Human Resource Carder - 2012**Local Trainings Programmes - 2012**

Designation	No. of Officers
Secretary	01
Additional Secretary	04
Senior Assistant Secretary	01
Chief Accountant	01
Accountant	03
Director	06
Assistant Secretary	03
Assistant Director	17
Administration Officer	01
Translator	02
Coordinating Secretary for Secretary (Contract basis)	01
Industrial Inspector	13
Information & Communication Technology Officer	01
Industrial Development Assistant	41
Press Officer	01
Account Assistant	01
Procurement Assistant	01
Development Assistant	04
Management Assistant	70
Information & communication Technology Assistant	01
Data Entry Operator	02
Videographer	01
Still Photographer	01
Assistant Cameraman	01
Receptionist	01
Personnel Security Officer	05
Driver	36
Office Assistant	57

Ministry of Industry and Commerce

	Name of the Course	Institute	No. of Officers
1.	Certificate Course in English – Intermediate	Sri Lanka Institute of Development Administration (SLIDA)	06
2.	Certificate Course in English – Preliminary Stage	Sri Lanka Institute of Development Administration (SLIDA)	01
3.	Advanced Diploma in English	University of Colombo (UOC)	01
4.	Storage Management and Supply Management	Institute of Construction Training and Development (ICTAD)	01
5.	Seminars on Toxicology	Institute of Chemistry Ceylon	02
6.	Workshop on Good Governance and Leadership	Sri Lanka Foundation Institute	02
7.	Postgraduate Degree (Economics)	University of Kelaniya	02
8.	Training Programme on Renewable Energy Sources	Institute of Chemistry Ceylon	02
9.	Certificate Course on International Cooperation	Bandaranaike Centre for International Studies (BCIS)	01

Foreign Trainings – 2012

	Country	Programme	No of Officers
01	Australia	Master of International Development and Master of Commerce	01
02	Korea	Masters Degree Programme in Development Policy	01
03	India	Innovative Leadership for Organization Growth & Excellence	01
04	Singapore	Regional workshop on the GATS	01
05	China	Vice- Ministerial Seminar for Entry Exit Commodity Inspection Officials of Developing Countries	01
06	China	Seminar on Trade & Investment	02
07	China	Professional Programme for Diplomats	01
08	China	Seminar on Low Carbon Industries & climate Change	02
09	Korea	Group Training on SL Economy	01
10	Japan	GTC: financial Support	01
11	China	Master of international Communication	01
12	India	Training Programme on Entrepreneurship & Small Business Promotion	01
13	China	Technical Workshop on Climate Change & Green Asia	01
14	India	3rd training on Leadership Development for Senior Officials	01
15	The Netherlands	Basic Course for personnel of National Authorities involved in the implementation of the CWC	02
16	Malaysia	Seminar on the CWC and Chemical Safety and Security Management	01
17	Thailand	Second Country Study visit of Master of Public Management Programme	01
18	Finland	16th Training on NA & Chemical Database	01
19	China	Workshop Article XI of the CWC	02



FINANCIAL PERFORMANCE

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Recurrent Expenditure up to 31st December 2012

Programme & Project		Estimate 2012 Rs.	Expenditure Rs.	Balance Rs.	%Utilised
01.Operational Activities					
01. Minister's Office	Personal Emoluments	17,660,000	15,873,985	1,786,015	89.89%
	Traveling Expenses	7,720,000	7,329,481	390,519	94.94%
	Supplies	12,130,000	11,925,857	204,143	98.32%
	Maintenance Expenditure	6,470,000	6,122,044	347,956	94.62%
	Contractual Services	12,390,000	8,600,545	3,789,455	69.42%
	Other Recurrent Expenses	10,000	0	10,000	0.00%
	Sub Total	56,380,000	49,851,912	6,528,088	88.42%
02.Administration & Establishment Services					
	Personal Emoluments	54,250,000	45,898,173	8,351,827	84.60%
	Traveling Expenses	3,875,000	3,432,421	442,579	88.58%
	Supplies	9,149,000	7,074,465	2,074,535	77.33%
	Maintenance Expenditure	5,985,000	5,139,705	845,295	85.88%
	Contractual Services	34,665,000	25,263,777	9,401,223	72.88%
	Transfers	6,071,000	5,565,107	505,893	91.67%
	Sub Total	113,995,000	92,373,648	21,621,352	81.03%
	Total Operational Activities	170,375,000	142,225,560	28,149,440	83.48%
02.Development Activities					
03.Industrial Development	Personal Emoluments	59,230,000	50,294,455	8,935,545	84.91%
	Traveling Expenses	3,150,000	2,705,761	444,239	85.90%
	Supplies	3,925,000	3,434,975	490,025	87.52%
	Maintenance Expenditure	3,055,000	2,289,852	765,148	74.95%
	Contractual Services	13,445,000	8,713,242	4,731,758	64.81%
	Other Recurrent Expenses	1,320,000	1,314,985	5,015	99.62%
	Sub Total	84,125,000	68,753,270	15,371,730	81.73%
	Sri Lanka Institute of Textile Apparel (SLITA)	10,000,000	0	10,000,000	0.00%
	National Enterprise Development Authority (NEDA)	23,000,000	20,075,000	2,925,000	87.28%
	Sri Lanka Export Development Board (EDB)	265,000,000	246,130,000	18,870,000	92.88%
	Sub Total	298,000,000	266,205,000	31,795,000	89.33%
	Total Development Activities	382,125,000	334,958,270	47,166,730	87.66%
	Total Recurrent	552,500,000	477,183,830	75,316,170	86.37%

Capital Expenditure 31st December 2012

Programme & Project		Estimate 2012 Rs.	Expenditure Rs.	Balance Rs.	%Utilised
01.Operational Activities					
01. Minister's Office	Rehabilitation &Improvement of	7,500,000	6,439,509	1,060,491	85.86%
	Capital Assets				
	Acquisition Of Fixed Assets	17,570,000	17,297,344	272,656	98.45%
	Sub Total	25,070,000	23,736,853	1,333,147	94.68%
02.Administration & Establihment Services	Rehabilitation &Improvement of	6,910,000	6,264,655	645,345	90.66%
	Capital Assets				
	Acquisition Of Fixed Assets	1,390,000	1,360,308	29,692	97.86%
	Trust Area Development Programme	1,000,000	414,397	585,603	41.44%
	Other				
	Sub Total	9,300,000	8,039,360	1,260,640	86.44%
	Total Operational Activities	34,370,000	31,776,213	2,593,787	92.45%
02. Development Activities					
03.Industrial Development	Rehabilitation &Improvement of	5,300,000	1,890,740	3,409,260	35.67%
	Capital Assets				
	Acquisition Of Fixed Assets	2,300,000	540,377	1,759,623	23.49%
	Trust Area Development Programme	1,000,000	128,275	871,725	12.83%
	Sub Total	8,600,000	2,559,392	6,040,608	29.76%
	Industrial Estates	275,000,000	144,224,737	130,775,263	52.45%
	Thurst Area Development Programme	225,000,000	22,370,752	202,629,248	9.94%
	*Foot Wear Training School	35,000,000	0	35,000,000	0.00%
	* Dedicated Leather Complex	41,980,000	0	41,980,000	0.00%
	* Analytical Pharmaceutical Industry	20,000,000	0	20,000,000	0.00%
	* Technology Incubator for Electrical & Electronoc Industry	7,000,000	0	7,000,000	0.00%
	*Industrial Waste Management Waste Exchange Programme	7,000,000	0	7,000,000	0.00%
	*Quality Development of Concrete & Cement Based Products	6,400,000	0	6,400,000	0.00%
	*Other Development Project	42,000,000	18,604,828	23,395,172	44.30%
	*Deyata Kirula	8,000,000	3,765,924	4,234,076	47.07%

	Handloom & Textile Industries Investment	104,000,000	41,276,542	62,723,458	39.69%
	Environmentally Friendly . Sol. & fund 11	5,200,000	4,053,038	1,146,962	77.94%
	Mannar Saltern Project	5,000,000	4,956,620	43,380	99.13%
	Sub Total - Industrial Development				
		614,200,000	216,881,689	397,318,311	35.31%
	Total - Development Programme	622,800,000	219,441,081	403,358,919	35.23%
	Total Operational Activities & Development Activities	657,170,000	251,217,295	405,952,705	38.23%
	SLITA = Sri Lanka Textile & Apparel Sector	28,600,000	14,737,000	13,863,000	51.53%
05. Public Institutions	NEDA=National Enterprise Development Authority	30,000,000	15,325,000	14,675,000	51.08%
	Sri Lanka Export Development Board (EDB)	515,000,000	186,679,000	328,321,000	36.25%
		573,600,000	216,741,000	356,859,000	37.79%
	Total -Capital Expenditure	1,230,770,000	467,958,295	762,811,705	38.02%
	Grand Total (capital & Recurrent)	1,783,270,000	945,142,125	838,127,875	53.00%