





# Civil Security Department



## Progress Report - 2015



## **Vision**

Protect the country throughout life time

## **Mission**

Contribution toward National Development process of the Country

## **TASKS**

- 1) Carrying out duties as a supplementary Force given support to armed Force and Police services appropriately fitting to security condition arising in the country
- 2) Taking action to safeguard villages and cities during the period facing terrorist's threats.
- 3) Assisting in Armed Force and Police Service in order to protect law and peace within the country.
- 4) Providing security measures relevant to occasion with national importance and such other calibrations.
- 5) Assisting in mitigating various disasters (Flood, Landslide, Tsunami) arising in the country.
- 6) Assisting in social welfare activities.
- 7) Engaging in special functions entrusted by H.E. the President, Minister (in charge of subject) or the State.
- 8) The service of cultural groups of the Department is extended to the function of the Public Institutions.
- 9) The service of the Civil Security Soldiers is extended to the officers in the Department of forest conservation in order to lessen the damages affected to respective areas as a result of human elephant conflict.
- 10) Providing security as necessary in order to establish security in archeological sites stretching out the Island and tourists destinations.
- 11) Assisting in social welfare activities.
- 12) Engaging in special tasks entrusted by his. Excellency the president, Minister in charge of the subject or the Government



## Message of the Director General.....



It is in fact a great pleasure to me delivering this message in the Administration Report, 2015 in which the present progress of the Department of Civil Security is depicted.

All male, female members of the Civil Security Department are made to enjoy permanent pension right with effect from 23.04.2015 on behalf of evaluating their massive contribution rendered to the three forces and the Police Service to take hold of the motherland from give up ..... terrorists, in the journey towards its department, portraying a new era in the recent history.

Our Department is actively making magnificent contribution to promoting economy of the country and when comparing the Civil Security Department with other Institutions, it takes the prominent place. Members of the Civil Security Department have been employed in duties covering almost every provinces having attached to 23 Force head quarters and 05 training schools. They contribute themselves in Agricultural projects such as vegetables, fruits, grains that are endemic to respective provinces and, live stock projects, bricks and various handicrafts productions and other projects such as private security duties through which a considerable income is earned required for the

Department of the country whilst later contribution is extended towards small and medium constructions projects and conservation and re-construction works at sacred sites as well. The Civil Security Department plays a prominent role for enhancing educational, cultural and religion renaissance and is taking part in dengue eradication programme, blood donation campaigns, eradications of kidney diseases in order to launch honorable task of building up healthy nations.

A lot of benefits are being granted to the Soldiers and to their Family members through various funds like “Yahasadhaka fund, Suvasaviya fund, kidney fund that have been established on behalf of soldiers attached to the Department. Further, the Seva Vanitha Unit headed by Mrs. Lexmi Pallegama is also effectively engaged in numerous activities for the welfare of soldiers within the Department. The housing construction project implemented for the welfare of low income families takes a prominent place. Our Department is looking forward to effectively engage in future in Social activities.

Our Department helps to initiating social activities continuously n future such as awarding compensation to male, female Civil Security Soldiers, donation for surgeries, various aids for education of children’s, providing spectacles and wheel chairs and organizing health clinics.

It is my sote intention to improve the knowledge of soldiers through regular training and to promote their service satisfaction through skills and attitudes and to employ them effectively in service. It is also intended to get them involved in contribution for the department of the country by way of promoting their economical social and cultural development. In addition to the tasks so far accomplished we have to give our maximum contribution in the future promoting the development of motherland together with social contribution.

**Chandrarathne Pallegama**  
**Director General**



### Message of the Additional Director General.....



I am very much contended to issue this message in the administration report of the Civil Security Department for the year 2015.

At this juncture when Sri Lanka is stepping forward to transforming into a prosperous country, the male and female Civil Security Soldiers are contributing directly for its development through various projects providing their maximum labour contribution. In addition, this department provides a magnificent contribution by way of conservation of Sacred sites, religion sites, Solving human – elephant struggle, security for public institution etc. Further, dancing and music group have been successful in adding up an honor to this department through extending their skills having participated in various National Festivals.

Then Soldiers who dedicated themselves in great task of safeguarding the country from give up brutal terrorists. Presently they have been entitled to permanent and pensionable posts in uplifting the honor and dynamism of entire group of soldiers as well. I wish to mention herein that they are Fortunate enough in directly linking to the health security by contributing to the Agrahara fund. A massive service is also being rendered by fund maintained on behalf of their welfare at department level and providing aid in various Fields such as housing, education and health by our Seva Vanitha Unit.

The guidance and instructions given to our Department by **Mr. Karunasena Hettiarachchi**, ..... The Hon. Secretary to the Ministry of Defense and Mr. Chandrarathne Pallegama, the Director General of our Department is greatly appreciated and I whole heartily wish the male, female soldiers who are entitled to such massive caving will be endowed with strength and courage for the department of the country as well.

**Rear Admiral Shemal Fernando, RSP, VSV, USP, MSC, PSC**  
**Additional Director General**



**Staff at the head quarters – Office of the Director General, Director and Assistant/ Acting Director**

<b>Srl No</b>	<b>Name</b>	<b>Post</b>	<b>Official Mobil Number</b>	<b>Official Fixed telephone Number</b>
1	Mr. Chandrarathne Pallegama	Director General	0718650901	0112588116
2	Rear Admiral Shemal Fernando	Additional Director General	0718650900	0112554643
3	Commodore S.N.K. Pathberiya	Director (Procurement/ Transport)	0718650903	0115744707
4	Mr. K.D.N.Karunathilake	Director (Finance/E.P.F)	0718650908	0112506723
5	Mr. A.D.M.S.Wijayasuriya	Director (Administration)	0717576079	0114947248
6	Colonel W.M.Karunapala	Director (Projects)	0718650904	0115744705 0113144655
7	Commander D.C.Meegahapola	Director (Operations)	0718650902	0112055856
8	Commander P.C.Puthiraja	Deputy Director Operations)	0777305732	0112506259
9	Lieutenant Colonel P.K.N.R.Rathnasinghe	Director (Training/ PersonalAdministration)	0718650913 0718650937	0115730993 0113133568 0112506259
10	Mr. M.T.I.S.Karunasena	Assistant Director (Accounts and payments)	0718650912	0115733270
11	Mr. P.B.G.C.N.Bandara	Assistant Director (Administration)	0718650909	0115730996
12	Mr. J.A.Joreed	Assistant Director (Internal Audit)	0718650911	0115733900
13	Miss.D.M.Sajeewani	Assistant Director (Project and Accounts)	0712188179	0115733270
14	Major L.M.V.S.Kumarathunga	Director (Welfare/Media/Music and esthetic), Media Spokes man General	0718650968	0115730997 0113150454
15	Major D.M.A.K.Mendis	Deputy Director (Training), Director General Higher Assistant, Executive Secretary, Staff Officer (Seva Vanitha Unit)	0718650907	0113137557
16	Chief Inspector P.J.A.Wijesundara	Director (Sport), Assistant Director (Transport), Head Quarters Commanding Officer	0718650910	0115744703

### Staff Officers

<b>Srl No</b>	<b>Name</b>	<b>Post</b>	<b>Official Mobil Number</b>	<b>Official Fixed telephone Number</b>
1	Major I.M.S.Illangakoon	Technical Engineering Officer (Transport/technology)	0717307408	0115730990
2	Major P.K.W.Fernando	Staff Officer (Yahasadhaka, Suva Saviya, Senavidhayaka and Janashakthi Insurance Fund)	0718650906	0115929700
3	Major U.N.P.Jayasekara	Staff Officer (Personnel Administration)	0714423494	
4	Chief Inspector, Mr. D.A.Raheem	Staff Officer (Administration/Security)	0718650945	0115744709
5	Lieut. A.K.W.G.S.Rathnayake	Secretary to the Director General	0718650946	
6	Lieutenant commander M.S.Ruwanpura	Assistant Secretary to the Director General	0718600941	
7	Police Inspector, Mr. S.A.Karavita	Staff Officer (Project)	0718650917	
8	Women Police Inspector, Mrs S.K.Mahanama	Private Secretary to the Additional Director General Staff Officer (Yahasadhaka)	0718650919	0115730995
9	Sub inspector, Mr. H.S.S.Fonseka	Staff Officer (Training)	0718373263	
10	Sub Inspector, Mr. W.S.Bandara	In charge officer of the Record room	0718650923	

### **District Officer**

1	Mr. B.L.S.A.Manjula	District Officer (Internal Audit)	0718650948	
2	Mrs. I.P.A.Saumini	District Officer (Procurement)	0718650922	

**Force Commanding Officers**

<b>Srl No</b>	<b>Name</b>	<b>Force/Training School</b>	<b>Official Mobil Number</b>	<b>Official Fixed telephone Number</b>
1	Col. R.D.Karunarathna	Vilpattu/Mahavilachchiya	0773979801	0255627666
2	Col.N.G.G.S.Thilakarathna	Moraweveva/Gomarankadawala	0718650933	0263264620
3	Col.P.K.B.R.Millawana	Horowpathana	0718650935	0255273402
4	Liout. Col. T.G.D.M.E.B.Dissanayake	Welioya	0718650930	0255628400
5	Liout. Col. Y.M.Punci Bandara	Puttalam	0718650934	0325679304
6	Liout. Col.J.J.Ganegoda	Mullaitivu	0712270304	0113150452
7	Liout. Col.A.K.Wehehella	Monaragala	0718650939	0552055397
8	Liout. Col. M.W.N.K.Madugalla	Wennawatta	0717314351	0115730992
9	Liout. Col. T.M.S.Thennakoon	Uhana	0718650962	0635619397
10	Liout. Col. W.M.P.A.Wijekoon	Anuradhapura/Medawachchiya	0718650952	0253246140
11	Liout. Col. W.W.Rathnappriya Bandu	Conbined Office Kilinochchi/Mullaitivu	0718650972	0215687010
12	Liout. Col.S.S.Wijethilake	Yala/Kataragama	0777305390	0475677247
13	Liout. Col. K.P.K.Priyantha	Seruvila	0718650905	0265673222
14	Liout. Col.M.I.V.Fernando	Polonnaruwa	0718650914	0275679193
15	Liout. Col.I.K.A.W.Perera	Kandy	0711971648	0812229681
16	Major G.A.K.G.Ganehiarachchi	Katunayake	0718650942	0115730998
17	Major A.M.A.S.B.Attapattu	Mahaoya	0718650925	0635673900
18	Major D.A.S.Kumara	Trincomalee/Kantale	0718650949	0252234032
19	Major K.Jayaweera	Vavuniya	0718650928	0245679600
20	Major A.A.P.R.Amarasinghe	Kebithigollawa	0713896890	0255628000
21	Major W.A.C.S.Weerasinghe	Kilinochchi	0773743215	0215687010
22	Major S.A.N.Senadheera	Medirigiriya/Hingurakgoda	0773411832	0275679821
23	Major W. Warnakulasuriya	Ampara	0718650932	0632242051

**Training School Commanding Officer**

1	Major H.A.W.K.Abeywardhana	Kalpitiya Training School	0718650956	0252260603
2	Major I.P.Senarath	Galkiriyagama Training School	0777426625	0252052762
3	Major M.G.P.Marasingha	Serupita Training School	0718650943	0342289402
4	Major P.S.K.Jayawardhana	Ampara-Pahalalanda Training School	071-8063862	0632242167
5	Captain S.A.N.Subasinghe	Mihintale Training School	0718650959	0252266575

### Sub Force Officer in Charge of the Command

<b>Srl No</b>	<b>Name</b>	<b>Sub Force</b>	<b>Official Mobil Number</b>	<b>Official Fixed telephone Number</b>
1	Major A.W.R.Thennakoon	Pulmudai Buddangala	0718650969	
2	Captain M.P Kahandakorala	Kondakachchi cashew project	0717457970	
3	Captain H.M.Jayawardene	Kooragala	0718602751	
4	Police Inspector, Mr. M.S.Kulananda	Lahugala	0718650953	
5	Sub Police Inspector, Mr. L.P.Abeywickrama	Uhana	0718650947	
6	Sub Police Inspector, Mr. T.H.Adahan	Eragama	0711518550	
7	District Officer Mr. W.Karunarathna	Welisara	0718650961	0115733221
8	District Officer Mr. P.Sunil	Sampathnuwara	0711222875	
9	Senior Guard Mr. Saman Vijitha Kumara	Vilachiya	0718034398	

### Officers incharge of Special Projects

<b>Srl No</b>	<b>Name</b>	<b>Project</b>	<b>Official Mobil Number</b>	<b>Official Fixed telephone Number</b>
1	Captain D.M.A.G.Dissanayake	Development Project Colombo city glamorizing project	0718650915	
2	Captain S.N.Subasinha	Development Project Mahamewna/Mihintale	0718650959	0253853943

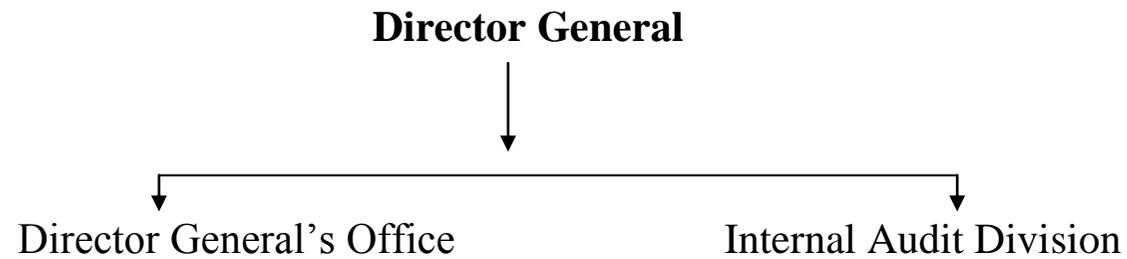
## Content

<b>Division</b>	<b>Page</b>
<b>1. Director General's Office</b>	<b>1 - 4</b>
➤ Internal Audit Division	
<b>2. Additional Director General's Office</b>	<b>5 - 12</b>
➤ Senavidhayaka Fund	
➤ Janashakthi Fund	
➤ Yahasadhaka Fund	
➤ Suvasaviya Fund	
<b>3. Civil Administration Division</b>	<b>13 - 18</b>
➤ Civil Administration Division	
➤ Compensation Division	
<b>4. Accounts Division</b>	<b>19 - 26</b>
➤ Accounts Division	
➤ Salary Division	
➤ Public Service Provident Fund Division	
<b>5. Procurement and Transport Division</b>	<b>27 - 34</b>
➤ Procurement Division	
➤ Transport Division	
➤ Technology and Maintenance Division	
➤ Research and Development Division	
<b>6. Personal Administration Division</b>	<b>35 - 40</b>
➤ Personal Administration Division	
➤ Pensions Division	
➤ Personal File Division	

<b>7. Project Division</b>	<b>41 - 44</b>
➤ Project Division	
<b>8. Operational Division</b>	<b>45 - 102</b>
➤ Operational Division	
➤ Electric Fence Co – ordination Unit	
➤ Force Head Quarters	
<b>9. Training Division</b>	<b>103 - 112</b>
➤ Training Division	
➤ Training School	
<b>10. Sport Division</b>	<b>113 - 116</b>
<b>11. Welfare Division</b>	<b>117 - 124</b>
➤ Welfare Division	
➤ Media Divison	
➤ Identity Card Division	
➤ Investigation Division	
<b>12. Seva Vanitha Unit</b>	<b>125 - 128</b>

# DIRECTOR GENERAL'S OFFICE

## Organization Structure





## Internal Audit Division

### Board of Officers :-

Executive Officers - 02  
 Staff Officers - -  
**Total No. of Officers - 01**

### Civil Defense Force :-

District Officers - 02  
 Civil Security Soldiers - 05  
**Total No. of Soldiers - 07**

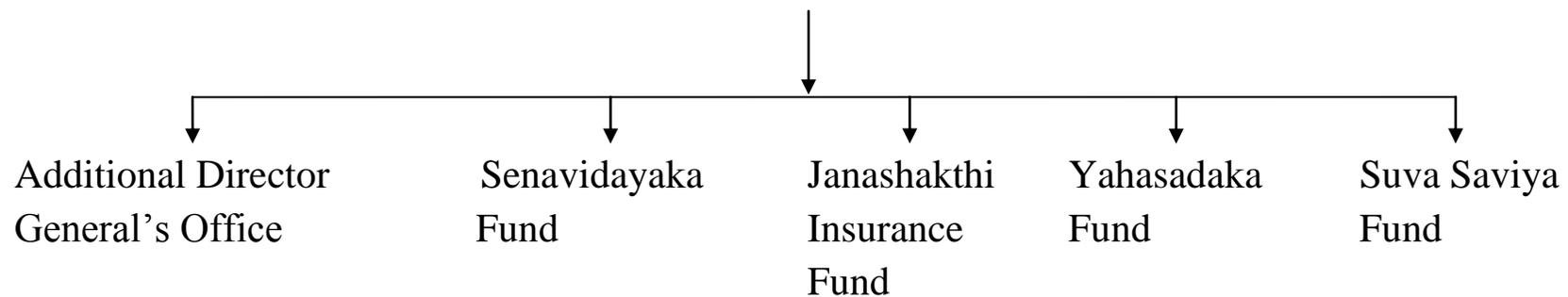
Srl No.	In accordance with the Planning Report and the tri annual Joint Plan (2014-2016)			Actual Figures in the year 2015	
	Expected tasks to be fulfilled in the year 2015	Expected Financial cost to be incurred	Expected Goals	Incurred Financial cost	Goals Fulfilled (Financial/ Physical)
1	Auditing of all provincial offices.	-	Examination of books and documents belong to 22 Force Head Quarters.	-	Sample examination on documents, books of 10 Forces, audited during the year.
2	Auditing of all Civil Defense Training Camps.	-	Auditing of 05 training camps.	-	Auditing of one training camp.
3	Examination of all projects	-	Observation of books, documents and projects based on Forces projects belong to 22.	-	Examination on books, documents belong to 10 Forces audited during the year having selected them as sample.
4	Examination of Payment Vouchers.	-	Examination on all monthly vouchers.	-	Examination on monthly payment vouchers from August, 2014 to March, 2015.
5	Examination of Accounts books of various projects carried by each provincial Offices and comparison of Income & Expenditure.	-	Examination on Accounts books of projects carried out by 22 Forces and comparison of Income & Expenditure.	-	Examination and comparison on selected sample on project on 10 Forces on which auditing had been carried out.
6	Provide of required instruction to soldiers in order that duties to be carried out.	-	Taking action to providing of rules & regulation and instructions to be followed relevant to fulfilling of duties.	-	Instruction giving on required instances where duties to be carried out at auditing of 10 Forces.
7	Conducting Training Programmes on project accounts.	-	Providing on of basic knowledge on project Accounting to officers engaged in projects.	-	Training programmes have not been conducted relevant to year 2015.



# ADDITIONAL DIRECTOR GENERAL'S OFFICE

## Organization Structure

**Additional Director General**





## SENAVIDHAYAKA FUND

### Board of Officers -:

Executive Officers - -  
 Staff Officers - 01  
**Total number of officers - 01**

### Civil Security Force -:

Guard - 01  
 Sub Guard - 01  
**Total number of Soldiers - 02**

Sal No.	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015			Actual Figures in the year 2015	
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED (Rs)	EXPECTED GOALS (FINANCIAL/ PHYSICAL)	FINANCIAL COST INCURRED	GOALS FULFILLED (FINANCIAL/ PHYSICAL)
1	Make available stationeries and other expenditure for Force Head Quarters.	3,600,000.00	-	4,020,000.00	-
2	Payment of water, electricity & telephone bills for Director General Quarters.	78,000.00	-	42,126.55	-
3	Payment of water, electricity & telephone bills for Additional Director General's Quarters.	78,000.00	-	42,126.55	-
4	Making payments for chefs, Officers of the music band & dancing group.	900,000.00	-	900,000.00	-
5	Making allowances for Tamil medium officers.	240,000.00	-	240,000.00	-

## JANASHAKTHI INSURANCE FUND

**Board of Officers -:**

Executive Officers - -  
 Staff Officers - 01  
**Total number of officers - 01**

**Civil Security Force -:**

Guard - 01  
 Sub Guard - 01  
**Total number of Soldiers - 02**

Sal No.	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015			Actual Figures in the year 2015	
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED (Rs)	EXPECTED GOALS (FINANCIAL / PHYSICAL)	FINANCIAL COST INCURRED	GOALS FULFILLED (FINANCIAL/ PHYSICAL)
1	Payment of insurance benefits for deceased members	-	-	4,900,000.00	Payment of benefit for 12 members
2	Payment of benefits for members for treatments for various diseases.	-	-	600,000.00	Payment of benefit for 03 members

## YAHASADHAKA FUND

**Board of Officers -:**

Executive Officers - 01  
 Staff Officers - 01  
**Total number of officers - 02**

**Civil Security Force -:**

District Officers - 01  
 Guard - 05  
 Sub Guard - 04  
 Civil Security Soldier - 02  
**Total number of Soldiers - 12**

Sal No.	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015			Actual Figures in the year 2015	
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED	EXPECTED GOALS (FINANCIAL/ PHYSICAL)	FINANCIAL COST INCURRED	GOALS FULFILLED (FINANCIAL/ PHYSICAL)
1	Payment of benefits of deaths of members	Making of payments according to the request of benefits	-	26,061,800.00	Payment of benefit for 181 members
2	Payment of pension benefits		-	63,277,400.00	Payment of benefit for 187 members
3	Payment of educational benefits		-	10,045,750.00	Payment of benefit for 916 members
4	Payment of medical benefits		-	8,310,255.47	Payment of benefit for 544 members
5	Payment of benefits for death of relatives		-	36,715,300.00	Payment of benefit for 1967 members
6	Payment of membership fees		-	2,622,206.00	Payment of benefit for 176 members
7	Conducting of Annual General Meeting		-	145,138.25	-
8	Annual Auditing Work		-	110,000.00	-

## SUVASAVIYA FUND

**Board of members :-**

Executive Officers	- -
Staff Officers	- <u>01</u>
<b>Number of total Officers</b>	<b>- <u>04</u></b>

**Civil Security Officers :-**

Sub Guard	- 01
Civil Security Soldiers	- <u>02</u>
<b>Total numbers of Soldiers</b>	<b>- <u>03</u></b>

Sal No.	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015			Actual Figures in the year 2015	
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED	EXPECTED GOALS (FINANCIAL/ PHYSICAL)	FINANCIAL COST INCURRED (Rs. Millions)	GOALS FULFILLED (FINANCIAL/ PHYSICAL)
1	Receiving of membership fees	-	-	-	Receiving of sum of Rs. Million 158.17
2	Investment of Fixed deposits	-	-	-	Deposit of sum of Rs. million 70
3	Interest Income	-	-	-	Income revenue of Rs. million 23.44
4	Payments of benefits for deceased members	-	-	84.05	Giving benefits for 97 members
5	Payments of hospitalized benefits and diseases	-	-	21.73	Payment for 557 members
6	Payments of hospitalized benefit for spouse and diseases	-	-	1.52	For 142 members
7	Payments of benefit for death of the spouse	-	-	6.30	Making payment for 21 members
8	Payments of benefit for diseases hospitalization, permanent disability and deaths of children	-	-	4.87	Giving benefits for 117 members
9	Payments of benefits for deaths of parents and their diseases	-	-	1.75	Making payment for 35 members
10	Copmputizing details of cash made for members	-	-	-	Computizing of data until 31.12.2015

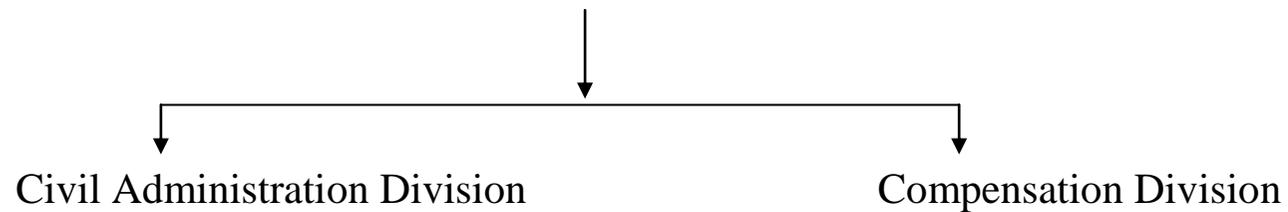
11	Maintenance of cash books, Accounts books and filing of vouchers	-	-	-	Completion of cash books, Account books until 31.12.2015 and filing relevant vouchers
12	Conducting of Annual General Meeting	-	-	0.145	Held the Annual General Meeting on 22.09.2015 relevant to the year
13	Conducting of special council meeting	-	-	-	Didn't hold such meeting during this year
14	Producing of Annual Reports	-	-	-	Made available of Annual Report 2014 and planning report, 2016
15	Preparation of quarterly reports	-	-	-	Made available of quarterly reports with all Force and training schools during the months of January, April, July, October, 2015
16	Preparing and forwarding of Annual Accounts Report	-	-	-	Having prepared Accounts as at year 2015 and forwarding for auditing
17	Maintaining of office goals documents, files methodically according to five ways system	-	-	-	Maintaining office goals, documents, file methodology



# CIVIL ADMINISTRATIVE DIVISION

## Organization Structure

Director (Administration)





## Civil Administration Division

### Board of Officers :-

Executive Officers	-	02
Staff Officers	-	-
<b>Total number of officers</b>	-	<b><u>02</u></b>

### Civil Security Force :-

Guard	-	02
Sub Guard	-	03
Civil Security Soldier	-	<u>05</u>
<b>Total number of soldier</b>	-	<b><u>10</u></b>

### Civil Staff:-

Development Officers	-	01
Development Officers (Training)	-	02
Public Management Assistant	-	<u>09</u>
<b>Total number of officers</b>	-	<b><u>12</u></b>

Sal No.	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015			Actual Figures in the year 2015	
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED	EXPECTED GOALS (FINANCIAL/ PHYSICAL)	FINANCIAL COST INCURRED	GOALS FULFILLED (FINANCIAL/ PHYSICAL)
1	Issuance of institutional circulars required for maintaining and updating Financial & Administration activities, 2015	-	Duly maintaining Financial and Administration activities in Departments, HQ, Forces, Sub Forces and Training Schools	-	Financial and Administration activities having issued 14 circulars on departmental level during the year, 2015.
2	Issuance of Annual Report, 2014	-	Preparation and issuance of the report before June, 2015	-	Annual Report 2014 has issued with the approval of the cabinet as at June 2015 and had printed in trilingual.
3	Preparation of planning report, 2016	-	Preparation of the report and issuance before January, 2015	-	Preparation of planning report 2016 and had issued at the end of December, 2015.
4	Administration and filling of vacancies of officers belong to combined services and affiliated to the Department	-	Filling of vacancies existed in the posts of Development Officers and Public Management Assistant, and duly engaged in their administration matters	-	Filling of vacancies existed in 02 posts an Assistant Director and 02 Public Management Assistant.
5	Creation of new post under FR 71	-	Taking necessary actions to creative posts in the Director Board of the Department and others posts.	-	Action had been taken to create posts in the Director Board of the Department and other posts.
6	Settling of monthly bills of water, electricity, newspaper and telephone bills	-	Taking steps to duly settlement of bills received monthly.	-	Settling of bills monthly received by the Division.

7	Creation of training opportunities for officers belong to combined services	-	Directing officers for training courses in order to enhancing knowledge relevant to their subject area.	-	Directed officers for training courses in Foreign Project Management, Conflict Management, Public Account Procedure and Conservation of archives & management at Sri Lanka Institute of Development Administration including other institutions.
8	Taking action an audit queries	-	Taking necessary steps on letters of audit queries sent by the Department of Auditor General to the Division and on letters of internal audit queries.	-	Forwarding the details required for the audit queries received by the division to the Audit Division after having called them from Forces and respective division.
9	Giving assistance to the Director, Finance for the control of Finance	-	Taking action in terms of delegation on power of Finance in accordance with FR 135.	-	Forwarding payment vouchers to the Finance Division after having approval and recommended for payments.
10	Conducting staff discussion and taking follow-up actions	-	Properly maintaining activities in the official discussion difficulties in relation to office matters.	-	No staff discussions were held during the year.
11	Guiding officers of the Department for relevant duties on election duties.	-	Facilitating officers attached to the Department to receiving of information required for applying of postal elections.	-	Take necessary actions in the Precedential Election 2015 and General Election in August, 2015.
12	Carrying out other duties entrusted by the Director General and Additional Director General.	-		-	Properly carrying out duties entrusted by the Director General and Additional Director General from time to time.

**COMPENSATION DIVISION**

**Board of Officers :-**

Other Officers - 01  
 Total number of officers - 01

**Civil Security Force :-**

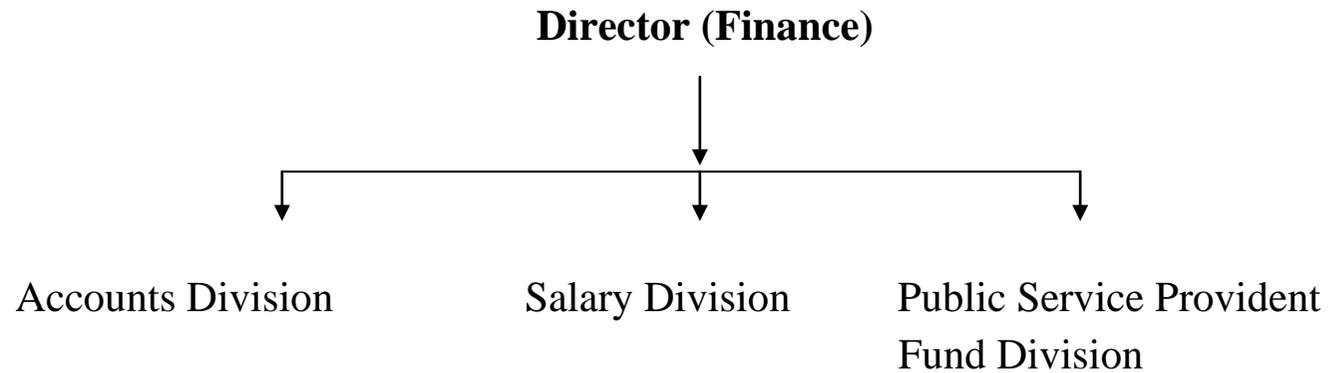
Civil Security Soldiers - 01  
 Total number of soldiers - 01

Srl No.	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015			Actual Figures in the year 2015	
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED	EXPECTED GOALS (FINANCIAL/ PHYSICAL)	FINANCIAL COST INCURRED	GOALS FULFILLED (FINANCIAL/ PHYSICAL)
1	Preparation of relevant files and compensation for departments of Civil Security Soldiers who died on unavoidable circumstances.	Rs.1,324,000.00	On request of benefits.	Rs.600,000.00	Compensation has paid for 06 members.
2	Compensation of Civil Security Soldiers who were injured unexpectedly.	-	-	Rs. 75,000.00	Payment of benefits for one (1) disabled soldier.
3	Payment of funeral compensation for deceased Civil Security Soldiers.	-	On request	Rs.50,380.00	Payment have been made for 04 (four) members.
4	Payments for monthly allowance for deceased Civil Security Soldiers.	=	-	Rs.90,870,000.00	Monthly allowances were paid for 292 dependents.
<b>Total</b>		Rs.1,324,000.00	-	RS.91,595,380.00	-



# ACCOUNTS DIVISION

## Organization Structure



**Account Division**

**Board of Officers :-**

Executive Officers - 02  
 Total number of officers - 02

**Civil Security Force :-**

Sub Guard - 05  
 Civil Security Soldier - 07  
 Total number of soldier - 12

**Civil Staff:-**

Public Management Assistant - 03  
 Total number of officers - 03

According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015				Actual Figures in the year 2015	
Tasks expected to be fulfilled	Object Code	Financial cost and expected budget provision to be incurred	Expected goals (Financial/Physical)/ (Total provision for the year 2015)	Financial cost incurred (Total expenditure incurred)	Goals fulfilled (Financial/Physical)
<b>Recurrent</b>					
Salary and wages	1001	31,116,000	2,957,900,000	2,902,555,833	98 %
Overtime and holiday pay	1002	7,933,000	3,200,000	2,941,171	92 %
Other allowances	1003	11,060,611,000	13,249,100,000	13,132,602,346	99 %
Travelling expenditure - domestic	1101	8,136,000	3,100,000	2,364,316	76 %
Travelling expenditure – foreign	1102	700,000	500,000	-	-
Stationary	1201	22,266,000	12,500,000	12,496,829	100 %
Fuel	1202	85,000,000	61,700,000	61,686,609	100 %
Food and uniform	1203	899,525,000	785,000,000	784,902,964	100 %
Medical suppliers	1204	1,100,000	1,000,000	583,342	58 %
Other	1205	49,402,000	45,000,000	44,986,587	100 %
Vehicles	1301	45,481,000	52,500,000	52,499,429	100 %
Plants and machinery	1302	6,433,000	7,500,000	7,477,252	100 %
Building and construction	1303	23,001,000	24,000,000	23,999,696	100 %
Transport	1401	7,200,000	5,700,000	5,038,603	88 %
Postal and communications	1402	13,500,000	4,200,000	4,156,096	99 %
Electricity and water	1403	26,760,000	25,000,000	24,720,202	99 %
Rent	1404	24,000,000	28,000,000	27,616,803	99 %
Other	1405	14,000,000	14,300,000	14,290,559	100 %
Welfare and progarmmes	1501	14,000,000	9,470,000	8,855,642	94 %
Property loan for public	1506	600,000	250,000	249,803	100 %
<b>Total</b>		<b>12,340,764,000</b>	<b>17,289,920,000</b>	<b>17,114,024,083</b>	
<b>Capital</b>					
Building and construction	2001	49,989,000	81,000,000	80,940,237	100 %
Plants and machinery	2002	35,745,000	12,900,000	12,455,163	97 %
Vehicle and repairs	2003	50,000,000	20,000,000	19,985,472	100 %
Vehicles		184,000,000	-	-	-
Furniture and equipments	2102	91,745,000	35,000,000	34,989,342	100 %
Plants and machinery	2103	116,154,000	35,000,000	34,961,998	100 %
Staff Training	2401	12,000,000	4,100,000	4,043,200	99 %
<b>Total</b>		<b>539,633,000</b>	<b>188,000,000</b>	<b>187,375,412</b>	
<b>Gross total</b>		<b>12,880,397,000</b>	<b>17,477,920,000</b>	<b>17,301,399,495</b>	

**Revenue & Expenditure Report of project of projects carried out by Forces & training schools**

Srl No	Force	Agricultural expenses	Bricks expenses	Animal expenses	Other expenses	Total	Agriculture Income	Bricks Income	Animal Income	Other Income	Total	Agriculture Profit	Bricks Profit	Animal Profit	Other profit	Total Profit
1	Ampara	3,253,145.00	25,180.00	0	1,499,538.50	4,777,863.50	70,771,473.76	3,991,227.00	4,660,515.00	6,947,537.00	86,370,752.76	67,518,328.76	3,966,047.00	4,660,515.00	5,447,998.50	81,592,889.26
2	Kataragama	216,000.00	0	64,820.00	55,000.00	335,820.00	5,350,000.00	821,100.00	392,500.00	235,200.00	6,798,800.00	5,134,000.00	821,100.00	327,680.00	180,200.00	6,462,980.00
3	Medawacheiya	3,432,345.70	0	37,207.00	359,810.00	3,829,362.70	16,226,309.65	3,966,962.00	1,748,856.00	2,500,266.45	24,442,394.10	12,793,763.95	3,966,962.00	1,711,649.00	2,140,456.45	20,612,831.40
4	Pahalalanda	0	0	0	100	100.00	372,387.00	32,500.00	0	0	404,887.00	372,387.00	32,500.00	0.00	-100.00	404,787.00
5	Uhana	2,796,585.00	649,715.00	46,500.00	1,627,447.00	5,120,247.00	22,110,682.50	1,759,229.00	4,581,445.50	12,567,488.40	41,018,845.40	19,314,097.50	1,109,514.00	4,534,945.50	10,940,041.40	35,898,598.40
6	Kilinochchiya	71,400.00	720,950.00	102,000.00	847,211.10	1,741,561.10	17,869,758.01	1,111,853.00	2,338,180.00	2,290,943.00	23,610,734.01	17,798,358.01	390,903.00	2,236,180.00	1,443,731.90	21,869,172.91
7	Galkiriyagama	196,304.00	3,000.00	0	0	199,304.00	856,240.50	74,000.00	0	0	930,240.50	659,936.50	71,000.00	0.00	0.00	730,936.50
8	Katunayake	2,000.00	0	0	254,378.00	256,378.00	918,345.00	617,500.00	790,345.00	3,815,243.00	6,141,433.00	916,345.00	617,500.00	790,345.00	3,560,865.00	5,885,055.00
9	Medirigiriya	768,330.00	0	0	1,954,664.45	2,722,994.45	6,248,441.75	7,825,435.00	957,075.86	1,817,492.35	16,848,444.96	5,480,111.75	7,825,435.00	957,075.86	-137,172.10	14,125,450.51
10	Polonnaruwa	3,673,920.50	205,000.00	400,483.00	1,551,981.00	5,831,384.50	20,945,634.10	5,279,239.00	1,255,381.46	1,755,448.74	29,235,703.30	17,271,713.60	5,074,239.00	854,898.46	203,467.74	23,404,318.80
11	Vilpattu	1,479,448.00	50,240.00	0	152,355.00	1,682,043.00	6,230,623.50	2,624,480.00	35,500.00	1,732,110.00	10,622,713.50	4,751,175.50	2,574,240.00	35,500.00	1,579,755.00	8,940,670.50
12	Horowpathana	1,060,215.80	14,820.00	419,244.15	164,676.44	1,658,956.39	4,957,270.00	3,031,445.50	2,129,043.50	2,374,164.50	12,491,923.50	3,897,054.20	3,016,625.50	1,709,799.35	2,209,488.06	10,832,967.11
13	Kebithigollawa	3,338,217.42	0	3,000.00	248,929.11	3,590,146.53	14,773,305.20	5,097,818.00	904,013.00	1,288,798.90	22,063,935.10	11,435,087.78	5,097,818.00	901,013.00	1,039,869.79	18,473,788.57
14	Monaragala	327,625.00	0	33,210.00	2,800,092.25	3,160,927.25	45,385,350.00	636,500.00	0	3,083,206.00	49,105,256.00	45,057,925.00	636,500.00	-33,210.00	283,113.75	45,944,328.75
15	Puttlam	1,518,836.00	99,691.00	24,213.00	221,933.48	1,864,673.48	39,065,826.00	3,136,764.00	1,451,275.00	434,716.00	44,088,581.00	37,546,990.00	3,037,073.00	1,427,062.00	212,782.52	42,223,907.52
16	Vavuniya	1,789,794.00	2,029,424.00	44,600.00	317,006.00	4,180,824.00	5,178,501.75	10,732,552.00	297,026.00	1,586,015.00	17,794,094.75	3,388,707.75	8,703,128.00	252,426.00	1,269,009.00	13,613,270.75
17	Iranamadu	3,052,947.20	33,640.00	0	0	3,086,587.20	2,191,295.00	262,369.00	843,687.00	983,152	4,280,502.50	-861,652.20	228,729.00	843,687.00	983,151.50	1,193,915.30
18	Kandy	631,714.52	1,068,700.00	17,140.00	124,265.00	1,841,819.52	2,901,057.50	2,077,879.00	240,104.20	1,513,020.39	6,732,061.09	2,269,342.98	1,009,179.00	222,964.20	1,388,755.39	4,890,241.57
19	Gomarankadawala	2,659,725.55	0	0	443,568.30	3,103,293.85	9,323,744.25	2,061,059.00	27,500.00	185,584.00	11,597,887.25	6,664,018.70	2,061,059.00	27,500.00	-257,984.30	8,494,593.40
20	Seruvila	998,314.00	95,070.00	20,695.00	941,665.94	2,055,744.94	5,105,267.81	2,526,266.46	2,930,610.84	7,646,060.45	18,208,205.56	4,106,953.81	2,431,196.46	2,909,915.84	6,704,394.51	16,152,460.62
21	Welioya	81,845.00	0	0	2,292,353.15	2,374,198.15	9,798,627.70	4,996,539.00	3,084,342.94	5,310,162.70	23,189,672.34	9,716,782.70	4,996,539.00	3,084,342.94	3,017,809.55	20,815,474.19
22	Kalpitiya	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
23	Mahaoya	6,870,635.40	70,000.00	13,310.00	334,037.19	7,287,982.59	64,658,890.84	218,813.00	296,989.35	2,019,172.00	67,193,865.19	57,788,255.44	148,813.00	283,679.35	1,685,134.81	59,905,882.60
24	Mulativu	67,400.00	782,950.00	102,000.00	870,511.10	1,822,861.10	19,170,028.01	1,131,453.00	2,515,180.00	2,455,443.00	25,272,104.01	19,102,628.01	348,503.00	2,413,180.00	1,584,931.90	23,449,242.91
25	Kantale	1,670,478.00	566,937.00	330,000.00	1,487,628.50	4,055,043.50	18,171,361.92	7,983,724.50	2,513,467.65	4,205,886.06	32,874,440.13	16,500,883.92	7,416,787.50	2,183,467.65	2,718,257.56	28,819,396.63
26	Wennawaththa	10,035.00	0	0	2,302,203.00	2,312,238.00	594,180.00	203,129.25	52,965.76	1,687,019.00	2,537,294.01	584,145.00	203,129.25	52,965.76	-615,184.00	225,056.01
	<b>Total</b>	<b>39,967,461.09</b>	<b>6,415,317.00</b>	<b>1,658,422.15</b>	<b>20,851,354.51</b>	<b>68,892,554.75</b>	<b>409,174,801.75</b>	<b>72,199,836.71</b>	<b>34,046,004.06</b>	<b>68,434,128.44</b>	<b>583,854,770.96</b>	<b>369,207,340.66</b>	<b>65,784,519.71</b>	<b>32,387,581.91</b>	<b>47,582,773.93</b>	<b>514,962,216.21</b>

## SALARY DIVISION

**Board of Officers :-**

Executive Officers - 01  
 Staff Officers - -  
**Total number of officers - 01**

**Civil Security Force :-**

District Officers - 02  
 Sub Guard - 08  
 Civil Security - 08  
**Total number of soldier - 18**

**Civil Staff:-**

Public Management Assistant - 01  
**Total number of officers - 01**

Srl No	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015			Actual Figures in the year 2015	
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED	EXPECTED GOALS (FINANCIAL/ PHYSICAL)	FINANCIAL COST INCURRED (Rs. millions )	GOALS FULFILLED (FINANCIAL/ PHYSICAL)
1	Payment of monthly salaries	11,099.66	16,210.20	12,824.21	-
2	Advance payment for Sinhala and Hindu New Year	190.00	340.00	310.43	-
3	Advance payment for Ramazan Festival			9.53	-
4	Advance payment for Christmas			6.13	-
		<b>11,289.66</b>	<b>16,550.20</b>	<b>13,150.30</b>	<b>-</b>

**Report of salary payment of Civil Security members, 2015**

Month	District Officer		Guard		Sub Guard		Civil Security		deceased/disabled		Other (retired)		Total	
	Number of soldiers	Amount (Rs. mil)												
January	22	0.58	1946	49.34	3353	80.43	33407	754.43	301	6.38	38	0.76	39067	891.92
February	22	0.71	1943	54.72	3353	89.46	33397	841.50	300	7.57	40	0.95	39055	994.91
March	22	0.76	1940	59.48	3352	97.69	33413	923.73	299	7.55	41	1.05	39067	1090.26
April	23	0.69	1934	55.33	3350	90.49	33334	848.58	298	7.52	41	1.00	38980	1003.61
May	24	0.76	1932	56.27	3355	92.26	33318	868.34	298	7.52	40	1.01	38967	1026.16
June	24	0.79	1936	60.52	3358	99.06	33376	937.14	298	7.52	41	1.02	39033	1106.05
July	24	0.76	1928	60.24	3359	99.08	33344	936.27	295	7.87	39	0.96	38989	1105.18
August	24	0.81	1926	59.99	3357	98.71	33287	931.26	295	7.87	42	1.10	38931	1099.74
September	25	0.86	1924	62.45	3359	103.28	33281	964.60	295	7.86	42	1.05	38926	1140.10
October	25	0.86	1920	62.00	3340	101.86	33130	949.23	294	7.80	40	0.81	38749	1122.56
November	25	0.89	1916	61.75	3342	102.12	33107	946.90	290	7.71	40	0.81	38720	1120.18
December	25	0.84	1909	61.79	3348	102.54	33068	949.83	289	7.70	40	0.84	38679	1123.54
<b>Total</b>		9.31		703.88		1156.98		10851.81		90.87		11.36		12824.21

## PROVODENT FUND DIVISION

### Board of members :-

Executive Officers	- -
Staff Officers	- <u>01</u>
<b>Number of total Officers</b>	- <u><b>01</b></u>

### Civil Security Officers :-

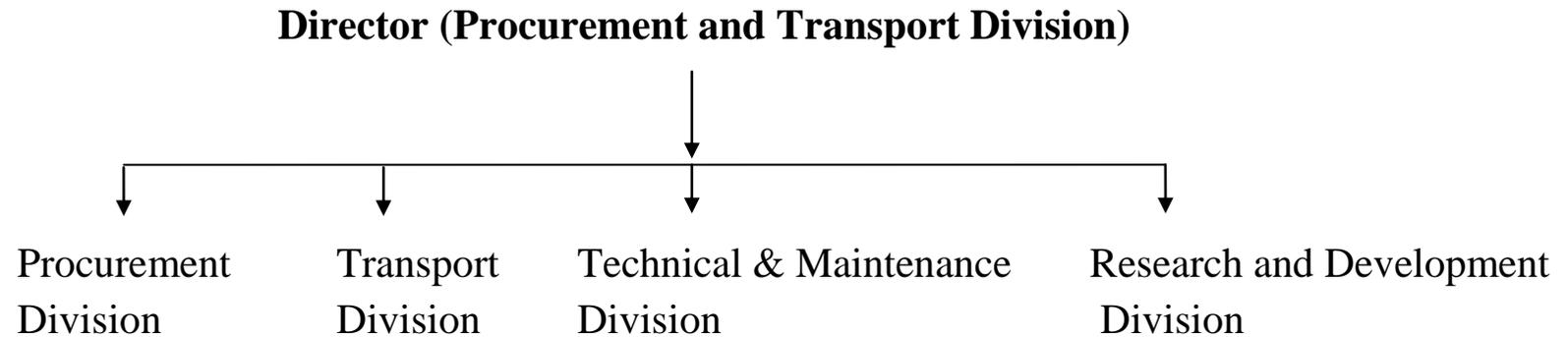
Guard	- 01
Sub Guard	- 01
Civil Security	- <u>01</u>
<b>Total number of Soldiers</b>	- <u><b>03</b></u>

Srl No	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015			Actual Figures in the year 2015	
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED	EXPECTED GOALS (FINANCIAL/ PHYSICAL)	FINANCIAL COST INCURRED (Rs.)	GOALS FULFILLED (FINANCIAL/ PHYSICAL)
1	Payment of benefits for deceased soldiers	Payment in accordance with request of benefits	Payment in accordance with request of benefits	16,789,626.92	Payment of benefits for 65 members.
2	Payment of benefits for members who were completed age of 60 years.			31,157,461.70	Payment of benefits for 93members.
3	Payment of benefits for Civil Security Members who got themselves resigned from the service.			12,282,779.42	Payment of benefits for 79 members.
4	Payment of benefits for Civil Security Members whose service was suspended.			5,398,216.71	Payment of benefits for 83 members.
5	Taking action to provide EPP No's for members.				Payment of benefits for 75 members.
				<b>65,628,084.75</b>	<b>395 soldiers</b>



# PROCUREMENT AND TRANSPORT DIVISION

## Organization Structure





## Procurement Division

### Board of members :-

Executive Officers	- 01
Staff Officers	- <u>01</u>
<b>Number of total Officers</b>	- <u><b>02</b></u>

### Civil Security Officers :-

District Officer	- 01
Guard	- 03
Sub Guard	- 12
Civil Security	- <u>02</u>
<b>Total number of soldiers</b>	- <u><b>18</b></u>

Srl No	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015	Actual Figures in the year 2015			
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED	EXPECTED GOALS (FINANCIAL / PHYSICAL)	FINANCIAL COST INCURRED (Rs.)	GOALS FULFILLED (FINANCIAL/ PHYSICAL)
1	Purchasing uniforms and articles to be given to male/female soldiers in the Civil Security Department on the slandered procedure that distribution of uniforms to the staff.	899,524,500.00	-	692,479,753.00	Uniforms and articles were given to 38000 male/female soldiers.
2	Purchasing of equipments and stationery required for administration of whole Civil Security male/female soldiers of 38000.	22,267,015.00	-	12,075,244.37	Cost amount in Rs. 2,951,481.40 and Rs. 9,123,762.92 incurred for purchasing of equipment requested for HQ of the Department and the Training School of the Force HQ, respectively.
3	Purchasing of material required for maintenance work and construction on buildings of all Force Head Quarters, training schools, Sub Force HQ and Special Project fall under the Department.	44,798,074.50	-	60,952,787.08	Construction of buildings and maintenance work incurred a cost worth of Rs. 868,495.00 for the HQ of the Department and Rs. 60,084,291.15 for Force HQ s training school.
4	Purchasing of musical instruments required for the eastern band presently maintained under the Civil Security Department and purchasing of costumes required for the dancing group.	44,000,000.00	-	8,514,813.25	Purchasing of musical instruments and sound system.
5	Purchasing of computers and computer spare parts required for the HQ of the Department Forces, Sub Forces, Training camps and projects.	35,744,650.00	-	20,701,327.40	Purchasing of computers and computer spare parts.

6	Purchasing of sport goods that required for department of sports skill of male/female soldiers in the Department.	4,345,000.00	-	6,717,239.00	A cost of Rs. 1,080,000.00 and Rs. 5,637, 239.00 had incurred for purchasing of push cycles and sports goods respectively.
7	Purchasing of furniture and office equipments required for Departmental HQ, Force HQ, Sub Forces and training camps.	91,745,500.00	-	41,093,811.04	Purchasing and distribution of furniture and office equipments to the Head Quarters Forces and Training Schools.
8	Purchasing of electric and electronic equipments required for all camps fall under the Department.	51,684,425.00	-	15,474,103.57	Purchasing of electrical equipments required for the Head Quarters, Forces and training schools.
9	Purchasing of tires and tubes for vehicles belong to the Department.	15,481,400.00	-	4,192,596.14	Purchasing of tires and tubes for vehicles in training schools, Forces and Head Quarter.
10	Purchasing of common and cleaning equipments for Departmental Head Quarters, Force Head Quarters, Training camps and projects	71,220,655.00	-	13,532,667.05	Purchased of cleaning equipments for the Head Quarters, Forces and Training schools
11	Purchasing of pharmaceuticals required for given first aid on occasions at emergency sicknesses and disasters.	1,100,000.00	-	95,909.00	Purchasing and distribution of medicine for training schools.
12	Making available of tools and mechanical equipments required for Head Quarters of the Department including all Force Head Quarters, training camps and projects.	23,210,000.00	Purchasing of generators	24,547,083.51	Having purchased required mechanical equipments and tools and distributed them to the Departmental Head Quarters, Forces Head Quarters and projects.
13	Repairing and servicing of photocopy machines, computers, generators, electrical and electronic machineries owned by the Head Quarters of the Department including all Force Head Quarters, training camps and project and servicing of gully browser.	24,886,556.99	-	16,830,183.01	Photocopy machines, computers, generators, electrical and electronic machineries had been repaired and serviced of gully browsers.

## TRANSPORT DIVISION

**Board of members :-**

Executive Officers	- -
Staff Officers	- <u>01</u>
<b>Number of total Officers</b>	- <u>01</u>

**Civil Security Officers :-**

Guard	- 05
Sub Guard	- 13
Civil Security	- <u>44</u>
<b>Number of total soldiers</b>	- <u>62</u>

Srl No	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015			Actual Figures in the year 2015	
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED	EXPECTED GOALS (FINANCIAL/ PHYSICAL)	FINANCIAL COST INCURRED (Rs. )	GOALS FULFILLED (FINANCIAL/ PHYSICAL)
1	Certificate of fitness being examined all vehicle issued for official duties of training camps and provincial offices.	-	-	-	Certificate of fitness has been examined of all vehicle belong to the Directors of the Head Quarters.
2	Examination of certificate of fitness of all vehicles issued under the ‘Jathika Saviya Programme’	-	-	-	Certificate of fitness for vehicles has not examined in the year 2015.
3	Conducting instruction classes inclusive of technical knowledge, vehicles maintenance, high way rules and discipline of drivers for all division of vehicles.	-	-	-	Conducting of one day training session for 10 drivers by National Labour Education Institution.
4	Maintaining a garage having opened for minor repair works of motor bicycle and three wheelers.	-	-	-	A plan is launched to open up a garage in Molpe, Moratuwa.
5	Damaged items and wastes were to be safely stored and to be properly disposed.	-	-	-	All damage items were documented all stored in the Serupita Camp.
6	Preservation of fuel.	-	-	-	Action has been taken in terms of circular No. 2008/13(Additional 01)

## TECHNOLOGY AND MAINTENANCE

**Board of Officers :-**

Executive officers - 01  
 Total number of officers - 01

**Civil Security Force :-**

Civil Security Soldiers - 16  
 Total number of soldiers - 16

Srl No	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015			Actual Figures in the year 2015	
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED	EXPECTED GOALS (FINANCIAL/ PHYSICAL)	FINANCIAL COST INCURRED (Rs. )	GOALS FULFILLED (FINANCIAL/ PHYSICAL)
1	Resolution of matters on all technological & maintenance work	-	-	-	All given technological matters have been sorted out.
2	Provision of infrastructure facilities required for places where soldiers who had participated in the independence parade.	-	Providing necessary water, electricity facilities required by soldiers.	27083.00 (for electricity)	Provision of electricity and water bowser 84 required for soldiers.
3	Provision of all technological and maintenance facilities for the annual New Year Celebrations conducted by the Civil Security Department.	-	-	-	Arranging a huge stage and welcome pan dole for music groups, stage of the chief guest and 32 shopping huts.
4	Obtaining information and sorting out defects all matters on electrical and technological equipments in all Forces HQ s and the Civil Security HQ.	-	-	-	Sorted out defects and short causing in Air conditions 30, Fans 05, bulbs 50.
5	Provision and maintenance of electrical and technological equipments for daily and instance requirements of the Departments.	-	-	-	Identifying all technological matters informed daily and maintenance and updating.
6	Air-conditions issued to the Head Quarters and all Force head quarters are maintained and repaired.	-	-	-	Newly installation of air conditions for all Force Head Quarters.
7	Completion of all work relevant to technological and maintenance division entrusted by the Director General.	-	-	-	Sorted out all technological and maintenance matters bought to the notice of the Civil Security Department.

## RESEARCH AND DEVELOPMENT DIVISION

**Board of Officers -:**

Executive officers - 01  
Total number of officers - 01

**Civil Security Force -:**

Civil Security Soldiers - 05  
Total number of soldiers - 05

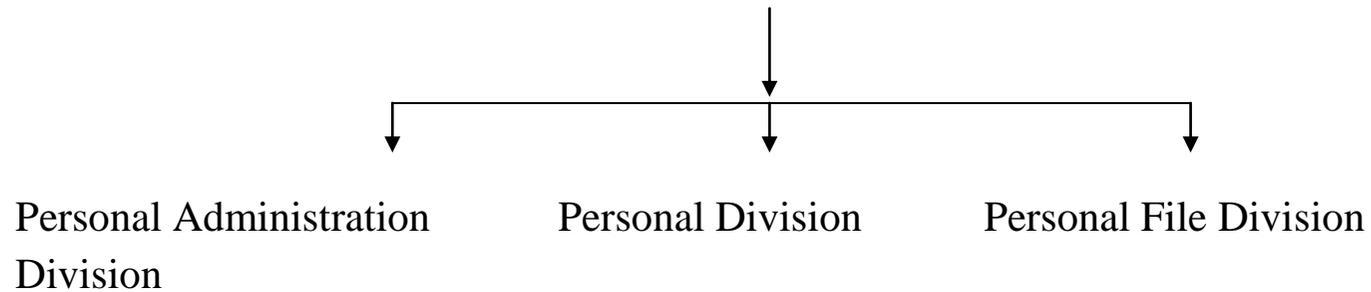
Srl NO	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015			Actual Figures in the year 2015	
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED	EXPECTED GOALS (FINANCIAL/ PHYSICAL)	FINANCIAL COST INCURRED (Rs.)	GOALS FULFILLED (FINANCIAL/ PHYSICAL)
1	Sorting out all matters relevant to Research and Development Division.	-	-	-	Sorted out all technological matters given.
2	Repairing and sorting out all defects in the computers installed in all Force Head Quarters and Head Quarters of the Civil Security Department.	-	-	-	Sorted out defects occurred daily in computers and repairing and sorted out defects and short comings in 350 computers.
3	Maintenance of Internet Systems of the Department and provision of new internet connections.	-	-	-	Sorted out matters relevant to internet for 100-150 times.
4	Installation of software and interconnected computers and printers in the Head Quarters to the web.	-	-	-	Installation of software in 12 computers and printers 15.
5	Maintenance of security camera system of the Director General.	-	-	-	Sorted out all defects as soon as found in the camera system.
6	Operating the multimedia system in the conference hall of the head quarters and installation of multimedia projection in places outside in Departmental functions.	-	-	-	Covering of 12 instances during the year.
7	Maintenance of internal calling systems of the Department and provision of new connections.	-	-	-	Sorting out matters occurred in every instance and providing of about 6 new connections.
8	Sorting out defects in fixed lines of the head quarters and co-ordination of relevant companies.	-	-	-	Where every defects are arises sorted them out with joining companies.
9	Assisting to the maintenance division on urgent matters.	-	-	-	Assisting to the maintenance division on all function conducted by the Department.



# PERSONAL ADMINISTRATION DIVISION

## Organization Structure

**Director (Personal Administration)**





## Personal Administration Division

### Board of members -:

Executive Officers	- 01
Staff Officers	- <u>02</u>
<b>Number of total Officers</b>	<b>- <u>03</u></b>

### Civil Security Officers -:

District Officer	- 02
Guards	- 08
Sub Guard	- 14
Civil Security Soldiers	- <u>20</u>
<b>Total number of soldiers</b>	<b>- <u>44</u></b>

Srl No	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015	Actual Figures in the year 2015			
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED	EXPECTED GOALS (FINANCIAL/ PHYSICAL)	FINANCIAL COST INCURRED	GOALS FULFILLED (FINANCIAL/ PHYSICAL)
1	Taking action for new recruitments.	-	-	-	Recruitment 34 new members.
2	Giving of permanent letters in respect of confirmation of Civil Security Member.	-	-	-	Issuance of letter of appointments for 36746 members.
3	Re-instatement of members (on sympathetic grounds and according to orders of the court)	-	-	-	Reinstated 131 members.
4	Taking action on dismissals, resignations and vacation of post	-	-	-	Taken action 569 dismissal, 65 resignations and vacation of posts 44.
5	Taking action on transfers of Civil Security members.	-	-	-	Taken action on transfers of 889 members during the year.
6	Taking action to grant official promotions.	-	-	-	Promoted male/female soldiers of 4319 covering all forces.
7	Taking action on retirements.	-	-	-	Taking action on retirements of 219 members.
8	Taking action on Re-employment of officers whose foreign leave and other leave was availed of.	-	-	-	Re-employed 153 members.
9	Handling disciplinary matters of members (Removal from the service, suspensions, transfers, re-employment, issuance of warning letters)	-	-	-	Taking disciplinary action for 110 members.
10	Preparation of reports containing of member civil service soldiers required for departments and various institutions.	-	-	-	Preparation and make available of quarterly reports required for institutions.

## PENSION DIVISION

**Board of members -:**

Staff Officers - 01  
**Number of total Officers - 01**

**Civil Security Officers -:**

Sub Guard - 01  
 Civil Security - 01  
**Total number of Soldiers - 02**

Srl No	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015			Actual Figures in the year 2015	
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED	EXPECTED GOALS (FINANCIAL/ PHYSICAL)	FINANCIAL COST INCURRED	GOALS FULFILLED (FINANCIAL/ PHYSICAL)
1	Making available of information required for pension to be given to retired soldiers in the year 2014, 2015 and for soldiers due to be retired in the year 2016	-	Granting of pensions for 153 civil security soldiers who has got permanent appointments on 23.04.2015.	-	Called for details of civil security soldiers who were retired in the year 2014 and who were to be retired in the year 2016 and computerized them. Taking action to preparation of pensions of members who had gone on retirement in the year 2015.
2	Preparation of files required for pension to be made for members of Civil Security Department who were retired after confirmation of service.	-	Contribution of widows and orphans pension scheme.	-	Granting pensions for 153 civil security soldiers who had got permanent appointments on 23.04.2015.
3	Conducting awareness programmes for clerical staff who are in charge of pension's subject in tainting schools and Forces, Departmental head quarters on preparation of pensions.	-	-	-	Conducted training courses for clerical staff on salary preparation by training consultants from the Department of Pension for 14.11.2015 and 15.11.2015.
4	Taking action to pension rights to be granted to members, who were deceased, disabled and retired prior to 23.04.2015.	-	-	-	Called relevant information brought a news paper advertisement published on 30.11.2015 regarding pensions to be given to respective members.

## PERSONAL FILE DIVISION

**Board of members :-**

Executive Officers - 01  
**Number of total Officers - 01**

**Civil Security Officers :-**

District Officer - 01  
 Guard - 02  
 Sub Guard - 02  
 Civil Security - 04  
 Total number of soldiers - 09

Srl No	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015			Actual Figures in the year 2015	
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED	EXPECTED GOALS (FINANCIAL/ PHYSICAL)	FINANCIAL COST INCURRED	GOALS FULFILLED (FINANCIAL/ PHYSICAL)
1	Issuance and receiving personal files required for routine work of the Personal Administration Division.	-	-	-	Issuing in accordance with the demand.
2	Issuance of files required for preparation of letters of appointments relevant for confirmation on 23.04.2015 of civil security members.	-	-	-	Issuing of 36746 documents.
3	Published all personal files of male/female soldiers who have got permanent appointments w.e.f. 23.04.2015 in to the web.	-	-	-	Published 30263 personal files in to the web.
4	Storing separately file relevant to resignation, dismissals, vacation of post.	-	-	-	Stored 678 files based on the force.
5	Storing security personal files of male female soldiers on duty in order of official number based on the force.	-	-	-	Storing security the personal files 38849.



# PROJECT DIVISION

## Organization Structure

Director (Project)



Project Division



## PROJECT DIVISION

**Board of members -:**

Executive Officers	-	01
Staff Officers	-	<u>01</u>
<b>Number of total Officers</b>	-	<b><u>02</u></b>

**Civil Security Officers -:**

District Officer	-	01
Guard	-	01
Sub Guard	-	04
Civil Security Soldiers	-	<u>10</u>
<b>Total number of soldiers</b>	-	<b><u>16</u></b>

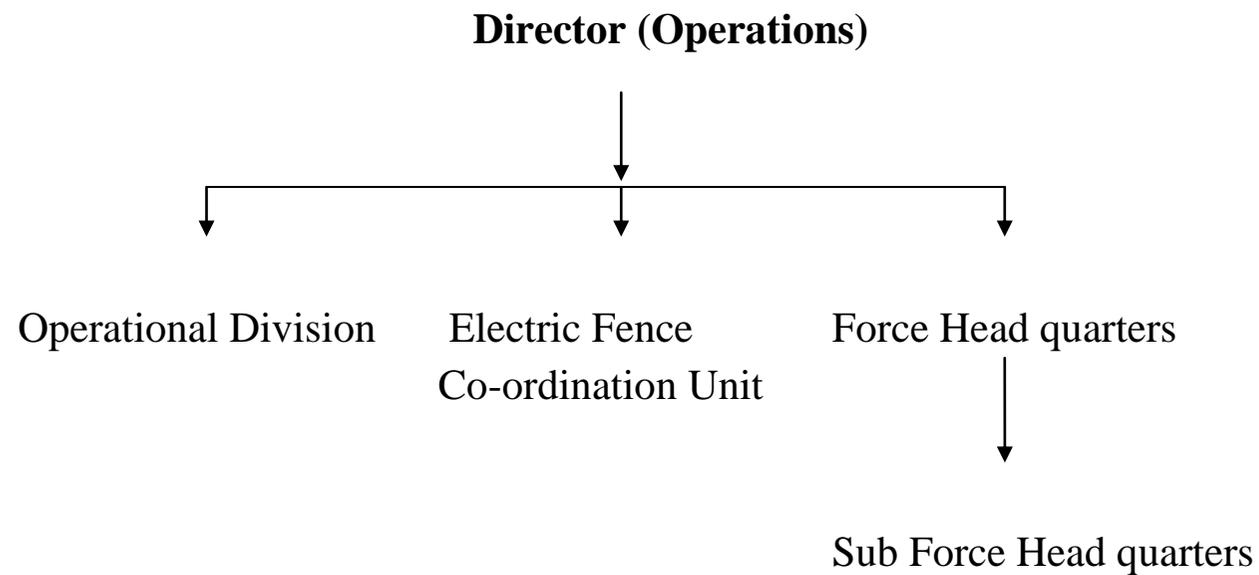
Srl. No	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015			Actual Figures in the year 2015	
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED	EXPECTED GOALS (FINANCIAL/ PHYSICAL)	FINANCIAL COST INCURRED	GOALS FULFILLED (FINANCIAL/ PHYSICAL)
1	Agricultural projects	200,000,000.00	775,000,000.00	62,522,110.17	387,150,656.95
2	Live Stock projects	16,300,000.00	91,500,000.00	763,559.00	17,306,201.08
3	Other projects	25,000,000.00	220,000,000.00	11,457,845.80	68,282,299.73

**Report of project income of Civil Security Department - 2015**

Srl No	Force/Training Camp	Year 2015					Imputation projects	Actual figures in 2015				
		Expected income From projects						Income from projects				
		Agriculture	Livestock	Bricks	Other	Total		Agriculture	Livestock	Bricks	Other	Total
1	Puttalam	85,000,000.00	4,000,000.00	1,200,000.00	100,000.00	<b>90,300,000.00</b>	791	39,814,663.58	1,140,680.00	251,290.00	122,191.00	<b>41,328,824.58</b>
2	Vilpattu	15,000,000.00	300,000.00	12,000,000.00	500,000.00	<b>27,800,000.00</b>	1009	8,364,744.50	-	4,293,563.00	690,560.00	<b>13,348,867.50</b>
3	Medawachchiya	28,000,000.00	1,000,000.00	5,000,000.00	1,500,000.00	<b>35,500,000.00</b>	642	14,185,417.35	469,753.00	1,048,073.00	2,890,171.45	<b>18,593,414.80</b>
4	Vavuniya	15,000,000.00	300,000.00	38,000,000.00	300,000.00	<b>53,600,000.00</b>	833	6,638,358.75	-	9,457,900.00	661,350.00	<b>16,757,608.75</b>
5	Kilinochchi	40,000,000.00	30,000,000.00	1,500,000.00	800,000.00	<b>72,300,000.00</b>	1850	19,064,638.01	737,600.00	363,432.00	1,005,506.00	<b>21,171,176.01</b>
6	Welioya	18,000,000.00	12,000,000.00	14,000,000.00	3,000,000.00	<b>47,000,000.00</b>	843	9,549,297.00	3,395,381.94	3,138,798.00	5,173,157.55	<b>21,256,634.49</b>
7	Kebithigollawa	30,000,000.00	500,000.00	25,000,000.00	100,000.00	<b>55,600,000.00</b>	1326	16,462,699.90	156,098.00	6,375,691.00	336,662.50	<b>23,331,151.40</b>
8	Horowpathana	8,000,000.00	500,000.00	15,000,000.00	500,000.00	<b>24,000,000.00</b>	400	3,302,166.50	112,101.00	3,461,220.50	886,295.00	<b>7,761,783.00</b>
9	Gomarankadawala	25,000,000.00	300,000.00	1,000,000.00	100,000.00	<b>26,400,000.00</b>	440	11,921,932.00	-	289,130.00	85,927.00	<b>12,296,989.00</b>
10	Seruwila	15,000,000.00	1,200,000.00	10,000,000.00	200,000.00	<b>26,400,000.00</b>	894	7,129,385.52	466,896.00	2,482,857.00	362,872.00	<b>10,442,010.52</b>
11	Kantale	30,000,000.00	6,000,000.00	15,000,000.00	1,500,000.00	<b>52,500,000.00</b>	1284	16,983,365.10	1,545,459.00	3,216,694.50	3,735,371.68	<b>25,480,890.28</b>
12	Medirigiriya	17,500,000.00	650,000.00	15,000,000.00	1,000,000.00	<b>34,150,000.00</b>	1061	8,491,044.59	166,710.42	3,626,634.00	1,930,345.00	<b>14,214,734.01</b>
13	Polonnaruwa	30,000,000.00	10,000,000.00	10,000,000.00	400,000.00	<b>50,400,000.00</b>	1279	15,401,502.00	314,764.72	1,458,838.00	776,171.00	<b>17,951,275.72</b>
14	Mahaoya	130,000,000.00	500,000.00	600,000.00	800,000.00	<b>131,900,000.00</b>	1410	68,879,214.41	65,148.00	172,433.00	1,848,783.55	<b>70,965,578.96</b>
15	Ampara	130,000,000.00	5,000,000.00	10,000,000.00	2,000,000.00	<b>147,000,000.00</b>	900	62,008,373.10	1,713,620.00	2,337,775.00	6,020,079.00	<b>72,079,847.10</b>
16	Uhana	40,350,000.00	12,000,000.00	5,000,000.00	3,000,000.00	<b>60,350,000.00</b>	887	22,542,111.50	4,304,733.00	1,760,128.50	10,669,282.00	<b>39,276,255.00</b>
17	Monaragala	90,000,000.00	600,000.00	5,000,000.00	500,000.00	<b>96,100,000.00</b>	1012	45,177,421.50	-	1,485,414.00	1,461,188.00	<b>48,124,023.50</b>
18	Kataragama	20,000,000.00	500,000.00	300,000.00	200,000.00	<b>21,000,000.00</b>	408	7,239,180.00	-	41,900.00	412,200.00	<b>7,693,280.00</b>
19	Kandy	6,000,000.00	5,000,000.00	12,000,000.00	300,000.00	<b>23,300,000.00</b>	311	2,846,068.64	2,273,271.00	2,488,908.00	509,440.00	<b>8,117,687.64</b>
20	Gallkiriya	1,500,000.00	100,000.00	100,000.00	100,000.00	<b>1,800,000.00</b>	8	766,916.00	-	16,000.00	-	<b>782,916.00</b>
21	Kondachchi	50,000.00	50,000.00	-	-	<b>100,000.00</b>	-	9,770.00	-	-	-	<b>9,770.00</b>
22	Pahalalanda	600,000.00	100,000.00	100,000.00	100,000.00	<b>900,000.00</b>	13	372,387.00	-	-	-	<b>372,387.00</b>
23	Katunayaka	-	200,000.00	3,000,000.00	1,500,000.00	<b>4,700,000.00</b>	24	-	71,585.00	687,000.00	2,827,036.00	<b>3,585,621.00</b>
24	Western	-	700,000.00	1,200,000.00	1,500,000.00	<b>3,400,000.00</b>	51	-	372,400.00	342,507.00	2,044,506.00	<b>2,759,413.00</b>
	<b>Total</b>	<b>775,000,000.00</b>	<b>91,500,000.00</b>	<b>200,000,000.00</b>	<b>20,000,000.00</b>	<b>1,086,500,000.00</b>	<b>17676</b>	<b>387,150,656.95</b>	<b>17,306,201.08</b>	<b>48,796,186.50</b>	<b>44,449,094.73</b>	<b>497,702,139.26</b>

# OPERATIONAL DIVISION

## Organization Structure





## OPERATIONAL DIVISION

**Board of members -:**

Executive Officers	- 03
Staff Officers	- <u>01</u>
<b>Number of total Officers</b>	- <u><b>04</b></u>

**Civil Security Officers -:**

District Officer	-	-
Guard	-	03
Sub Guard	-	02
Civil Security	-	<u>03</u>
<b>Total number of soldiers</b>	-	<u><b>08</b></u>

Srl. No	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015			Actual Figures in the year 2015	
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED	EXPECTED GOALS (FINANCIAL/ PHYSICAL)	FINANCIAL COST INCURRED	GOALS FULFILLED (FINANCIAL/ PHYSICAL)
1	Providing security for government institutions.		Rs.106,221,750.00		Rs.98,086,710.00
2	Examining and providing security for Deyata Kirula premise.		Not implemented on such project was cancelled.		
3	Organization of National Independence Celebration.		Occupying of 450 Soldiers.		Occupying of 700 Soldiers.
4	Organization of security affairs in the Vijayagrahanaya parade		Occupying of 850 Soldiers.		Occupying of 800 Soldiers.
5	Planning official security duties for festivals.		Made aware of the commanding officer of the head quarters for employment of soldiers in force at areas where festival was conducted.		
6	Observation of electric fence (once in two months)		Observation of electric fence in 17 forces.		Observation electric fence in 10 forces.
7	Inspection on armory in every three months. (quarterly)		Inspection on armories at 22 forces and 05 training schools.		Observation of force and 27 training schools.
8	Quarterly inspection on armory.		Observation an armories and 22 forces and 5 training schools.		Observation of forces and 27 training schools.
9	Observation of bullet stock ..... in every 6 months (partly)		Observation of bullet stock ..... in 5 training schools at 22 forces.		Done observation work in forces and 27 training schools.
10	Observation tour in once in two months in provincial territories.		Observation in 22 forces and 5 training schools.		Observed 27 training schools and forces.

**Total number of Soldiers of Civil Security Department - February, 2015**

Srl. NO	Force head quarters	Officers					Other Ranks					District Officers		Senior Guard		Guard		Sub Guard		CSF		CSF Total		Gross Total	Percentage
		Army	Navy	Air Force	Police	Total	Army	Navy	Air Force	Police	Total	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female		
1	CSD HQ	13	5	1	7	26	11	1	2	13	27	5	4	12	7	8	13	45	87	166	73	236	184	420	1.10164
2	Polonnaruwa Force	1			1	2	1		1	2			45		135	7	353	13	1430	78	1963	98	2061	5.4059	
3	Trincomalee Force	1			1	1			3	4	1		46	2	99	15	356	39	1200	49	1702	105	1807	4.73967	
4	Seruvila Force	1			1	1			2	3			28		98	5	299	17	1149	52	1574	74	1648	4.32262	
5	Moraweve Force	2			2	2							28	1	58	5	114	24	816	53	1016	83	1099	2.88262	
6	Kebithigollawa Force	1			1	2			2	4	2		48	2	110	1	250	22	1322	73	1732	98	1830	4.8	
7	Welioya Force	1			1	1			1	2	1	1	50	5	92	9	262	35	1342	167	1747	217	1964	5.15148	
8	Vavuniya Force	1			2	3	1		2	3	1		19	4	50	25	159	85	766	223	995	337	1332	3.49377	
9	Anuradhapura Force	2	1		2	5	3		2	3	8		43	2	112	21	342	55	1838	94	2335	172	2507	6.57574	
10	Ampara Force	1			3	4	1		2	3	2	1	48	1	129	5	431	34	1983	218	2593	259	2852	7.48066	
11	Mahaoya Force	1			1	3				3	1		45	2	109	4	328	39	1718	191	2201	236	2437	6.39213	
12	Vilpattu Force	3			3	4			3	7	1		40		104	1	327	5	1544	21	2016	27	2043	5.35869	
13	Puttlam Force	1			1				1	1	1		34		65	1	199	9	920	18	1219	28	1247	3.27082	
14	Western Force	2			2	2	1	2	3	8	1		13	2	37	2	117	60	741	207	909	271	1180	3.09508	
15	Horowpathana Force	1			1	2			3	5			24	1	30		129	7	663	61	846	69	915	2.4	
16	Katharagama Force	2			2	3			2	1	6		17	2	44	6	130	19	909	46	1100	73	1173	3.07672	
17	Kandy Force	3			3	1				1	1		17		44	7	190	25	655	65	907	97	1004	2.63344	
18	Uhana Force	1			2	3			1	1	2		22		70	6	250	54	1138	145	1480	206	1686	4.4223	
19	Katunayake Force	1			1	3			2	1	6	1	1	22	2	37	2	144	37	716	123	920	165	1085	2.8459
20	Kilinochchi Force	2			2	2				2									470	958	470	958	1428	3.74557	
21	Mullaitivu Force	5			5	5				5			6		4		20		614	989	644	989	1633	4.28328	
22	Monaragala Force	2			2	1				1	2		52	3	148	22	325	46	1821	68	2348	139	2487	6.52328	
23	Medirigiriya Force	1			1	2	2		1	1	4		39	1	77	6	173	31	1098	13	1387	51	1438	3.7718	
24	Serupita Training Camp	1			1	2	2			1	3		1	6	2	7	4	31	29	247	91	291	127	418	1.09639
25	Mihintale Training Camp	1			1	3				3	6		6	1	8	1	26	19	56	10	96	31	127	0.33311	
26	Galkiriyagama Training Camp	2			2	10				10					4		29	8	82	6	115	14	129	0.33836	
27	Kalpitiya Training Camp	2			2	3				3			6		4		7		35	5	52	5	57	0.14951	
28	Pahalalanda Training Camp	2			2	7				2	9		3		7		45	12	47	4	102	16	118	0.30951	
	<b>Total</b>	<b>57</b>	<b>6</b>	<b>1</b>	<b>19</b>	<b>83</b>	<b>75</b>	<b>2</b>	<b>13</b>	<b>48</b>	<b>138</b>	<b>20</b>	<b>9</b>	<b>719</b>	<b>40</b>	<b>1690</b>	<b>168</b>	<b>5081</b>	<b>811</b>	<b>25486</b>	<b>4101</b>	<b>32996</b>	<b>5129</b>	<b>38125</b>	<b>100</b>

District Officer/Guard/Sub Guard/CSF-(male/Female) 38125

Army/Navy/Air Force/Police Officers 83

Army/Navy/Air Force/Police service/Other sub ranks 138

**Total**

**38346**

## ELECTRIC FENCE CO ORDINATION DIVISION

**Board of members -:**

Staff Officers - 01  
**Number of total Officers - 01**

**Civil Security Officers -:**

Sub Guard - 03  
 Civil Security - 01  
**Total number of Soldiers - 04**

Srl. No	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015			Actual Figures in the year 2015	
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED	EXPECTED GOALS (FINANCIAL/ PHYSICAL)	FINANCIAL COST INCURRED	GOALS FULFILLED (FINANCIAL/ PHYSICAL)
1	Construction of new electric fence	20,200,372.23	Construction a length of 463.3 Km	19,151,365.91	Constructed a length of 401.3 km during the year



## **FORCE HEAD QUARTERS**

- 1. Pollonaruwa Force**
- 2. Trincomalle Force**
- 3. Seruvila Force**
- 4. Moraweva/ Gomarankadawala Force**
- 5. Kebithigollawa Force**
- 6. Welioya Force**
- 7. Vavuniya Force**
- 8. Anuradhapura/Medawachchiya Force**
- 9. Ampara Force**
- 10. Maha Oya Force**
- 11. Vilpattu Force**
- 12. Pttalam Force**
- 13. Horowpathana Force**
- 14. Yala/Kataragama Force**
- 15. Kandy Force**
- 16. Uhana Force**
- 17. Wennawatta Force**
- 18. Katunayake Force**
- 19. Kilinochchi Force**
- 20. Mullaitive Force**
- 21. Monaragala Force**
- 22. Medirigiriya Force**

## Polonnaruwa Force

### Board of members -:

Force Commanding Officers	-	01
Other Officers	-	<u>05</u>
<b>Number of total Officers</b>	-	<b><u>06</u></b>

### Civil Security Officers -:

District Officer	-	-
Guards	-	189
Sub Guard	-	366
Civil Security Soldiers	-	<u>1507</u>
<b>Total number of soldiers</b>	-	<b><u>2062</u></b>

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditure incurred	Income received	Net profit received
<b>Agricultural Project</b>										
Paddy	69	538	5,700,000.00	20,100,000.00	14,400,000.00	91	378	2,950,733.00	12,934,743.61	9,984,010.61
Supplementary crops	25	200	550,000.00	2,500,000.00	1,950,000.00	04	62	354,876.00	574,160.00	219,284.00
<b>Live stock administration project</b>										
Poultry						19	78	227,978.00	579,763.00	351,785.00
Cattle	07	07	10,000.00	150,000.00	140,000.00	07	12	-	98,554.99	98,554.99
Aquatic recourses and others	07	22	200,000.00	1,500,000.00	1,300,000.00	08	16	135,615.00	673,058.50	537,443.50
<b>Other projects</b>										
Bricks	40	350	45,000.00	2,100,000.00	2,055,000.00	44	60	-	4,755,150.00	4,755,150.00
Cement Blocks	-	-	-	-	-	02	08	174,500.00	354,688.00	180,188.00
Exercise Books	-	-	-	-	-	01	02	-	69,132.00	69,132.00
Others	-	-	-	-	-	11	36	-	912,507.00	912,507.00

**Task completed in year 2015**

<b>Srl.number</b>	<b>Social activities</b>
01	It has been anticipated to implement 05 Dengu control programmes engaging 100 soldires during the year 2015 and implementing 57 programmes with the participation of 684 soldiers.
02	Conducting 50 drug eradication programmes engaging 800 Civil Security Soldiers.
03	Employing 50 soldiers for teaching in 36 per – schools.
<b>Common Activities</b>	
01	Engaging 892 Civil Security Soldiers for security duties in public institutions and for beautifuling the cities.
02	Maintaining the electric fence employing 166 Civil Security Soldiers.
03	Engaging 183 Civil Security Soldiers for security duties in religions sites.
<b>Seva Vanitha Activities</b>	
01	Awarding exercise books for school going children’s of male and female Civil Security Soldiers.
02	Taking action to provide uniforms for pre – School children’s of Civil Security Soldiers.
03	Assisting the Seva Vanitha Unit for constructing houses for homeless Civil Security Soldiers.
<b>Training Activities</b>	
01	Employing 321 Civil Security male and female Soldiers for 03 preliminary training courses.
02	Conducting project management and platoon training courses for officers.
<b>Sport Activities</b>	
01	Engaging male and female players for events in Elle, Karate, Football and Athletics to gain victory.
<b>Other Activities</b>	
01	Conducting a welfare shop to sell goods .... A concessionary ..... to Civil Security Soldiers
02	Conducting the goods inventory for the relevant year.

### Trincomalee Force

**Board of members :-**

Force Commanding Officers	-	01
2 <sup>nd</sup> Force Commanding Officers	-	01
Other Officers	-	<u>04</u>
<b>Number of total Officers</b>	-	<b><u>06</u></b>

**Civil Security Officers :-**

District Officer	-	01
Guard	-	159
Sub Guard	-	394
Civil Security Soldiers	-	<u>1257</u>
<b>Total number of soldiers</b>	-	<b><u>1811</u></b>

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditure incurred	Income received	Net profit received
<b>Agricultural Project</b>										
Paddy	57	851	5,917,015.00	19,980,000.00	14,062,985.00	88	990	1,600,050.00	15,063,787.91	13,463,737.91
Maize	15	220	767,200.00	11,660,000.00	10,892,800.91	16	84	102,025.00	1,194,896.00	1,092,871.00
Supplementary crops	10	61	1,078,000.00	220,000.00	1,122,000.00	23	5	206,096.00	1,738,637.51	1,532,541.00
<b>Live stock administration project</b>										
Poultry	05	15	24,000.00	600,000.00	576,000.00	05	27	-	665,620.00	665,620.00
Goat	03	03	15,000.00	187,500.00	172,500.00	02	04	-	86,970.00	86,970.00
Cattle	02	04	15,000.00	96,000.00	81,000.00	01	02	-	-	-
Others	04	20	120,000	900,000.00	780,000.00	07	52	165,000.00	1,241,507.65	1,076,507.65
<b>Other Project</b>										
Bricks	08	27	50,000.00	1,930,000.00	1,880,000.00	25	286	850.00	6,468,169.50	6,467,319.50
Cement Blocks	-	-	-	-	-	02	13	597,431.00	842,762.00	383,398.00
Exercise Books	-	-	-	-	-	01	13	-	712,104.72	712,104.72
Industrial	02	20	250,000.00	1,210,000.00	960,000.00	12	49	-	1,542,712.09	1,542,712.09
Garments	02	06	115,000.00	324,000.00	209,000.00	04	26	-	627,209.75	627,209.75
Minor projects	04	08	120,000.00	432,000.00	312,000.00	14	63	6,000.00	1,583,897.00	1,577,879.00

**Task completed in the year 2015**

Srl.number	Social activities
01	It has been anticipated to implement 78Dengu control programmes engaging 13620 soldiers in the year 2015 and implementing 80 programmes engaging 13600 soldiers.
02	Conducting 67 drug eradication programmes engaging 1889 Civil Security Soldiers.
03	Engaging 30 soldiers for duties in 48 per – schools.
<b>Common Activities</b>	
01	Engaging 32 Soldiers for security duties in public institutions.
02	Implementing Electric fence maintenance work employing 41 Civil Security Soldiers.
<b>Seva Vanitha Activities</b>	
01	Providing exercise books for 2137 school going children’s of male and female Civil Security Soldiers.
02	Providing bursaries for 3 children by the Seva Vanitha Unit.
03	Assisting the Seva Vanitha Unit for constructing 18 houses to Civil Security Soldires.
<b>Training Activities</b>	
01	Conduction 18 various courses including preliminary training courses for 135 male and female Civil Security Soldiers including District Officers.
02	Conducting project management and platoon training courses for officers.
<b>Sport Activities</b>	
01	Winning the 2015 inter championship gaining victory in Cricket, Elle, Karate, Swimming and Athletics tournaments.
<b>Other Activities</b>	
01	Manufacturing 261000 exercise books for the programme of free distribution of them by the Seva Vanitha Unit.
02	Conducting the inventory of goods.
03	Engaging a profit of Rs. 142,777.83 by the “Sahana Seva” Exercise book shop.

## Seruvila Force

### Board of members -:

Force Commanding Officers - 01  
 Other Officers - 03  
**Number of total Officers - 04**

### Civil Security Officers -:

District Officer - -  
 Guards - 134  
 Sub Guard - 316  
 Civil Security Soldiers - 1148  
**Total number of soldiers - 1598**

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditure incurred	Income received	Net profit received
<b>Agricultural Project</b>										
Paddy	38	763	3,878,000.00	16,620,000.00	12,742,000.00	220	1574	1,718,685.00	6,973,948.00	5,255,263.00
Maize	28	111	21,000.00	560,000.00	539,000.00	02	12	-	143,000.00	143,000.00
Supplementa ry crops	02	26	5,000.00	30,000.00	25,000.00	20	188	5190.00	1,966,564.81	1,966,564.81
<b>Live stock administration project</b>										
Poultry	03	20	-	200,000.00	200,000.00	05	20	-	764,960.00	764,960.00
Goat	-	-	-	-	-	12	41	-	1,452,870.00	1,452,870.00
Aquatic Resource	04	38	200,000.00	500,000.00	300,000.00	02	12	-	301,390.00	301,390.00
Poultry	06	43	200,000.00	500,000.00	300,000.00	01	03	-	52,946.00	52,946.00
Minor project	01	03	200,000.00	100,000.00	80,000.00	01	2	-	78,465.00	78,465.00
<b>Other Projects</b>										
Bricks	08	201	60,000.00	1,000,000.00	940,000.00	14	54	1000.00	1,583,024.00	1,583,024.00
Clay pots	02	06	20,000.00	100,000.00	80,000.00	01	-	-	-	-
Cement Blocks	01	25	600,000.00	1,000,000.00	400,000.00	01	10	608,170.00	1,213,132.00	604,962.00
sand	01	10	500,000.00	2,500,000.00	2,000,000.00	01	25	110.94	312,000.00	311,889.06
Exercise Books	-	-	-	-	-	18	8	134,545.00	165,755.00	31,210.00
Other	02	08	20,000.00	50,000.00	30,000.00	90	285	-	7,394,446.79	7,394,446.79

**Task completed in the year 2015**

<b>Srl.number</b>	<b>Social activities</b>
01	Implementation of 24 Dengu control programmes with the participation of 1200 soldiers in the year 2015.
02	Conducting 48 drug eradication programmes employing 1646 Civil Security Soldiers.
03	Employing 32 Civil Security Soldiers for teaching in 48 per – schools.
<b>Common Activities</b>	
01	Engaging 52 Soldiers for public institutions during the year 2015.
02	Effecting maintenance work in the Electric fence employing 12 Civil Security Soldiers.
03	Engaging 80 soldiers for security duty in other places including Vihara Maha Devi Park.
<b>Seva Vanitha Activities</b>	
01	Providing exercise books and bursaries for school going children's of male and female Civil Security Soldiers.
02	Providing wheel chairs for disabled Civil Security members.
03	Assisting the Seva Vanitha Unit to provide houses for homeless Civil Security Soldiers.
<b>Training Activities</b>	
01	Conducting 09 courses in preliminary training, clerical and professional training for male and female Civil Security Soldiers including District Officers.
<b>Sport Activities</b>	
01	Engaging players for various tournaments after training in Cricket, athletics, volley ball and foot ball in the year 2015.
<b>Other Activities</b>	
01	Conducting welfare shop for the welfare of male and female Civil Security Soldiers.
02	Effecting construction work of the paddy stores and the guard room buildings.
03	Completing the constructions work in the junior officers mess and construction a new apartment to the Senior Officers mess.

## Morawewa/Gomarankadawala Force

**Board of members -:**

Force Commanding Officers - 01

**Number of total Officers - 01**

**Civil Security Officers -:**

District Officer	-	-
Guard	-	91
Sub Guard	-	138
Civil Security Soldiers	-	<u>871</u>
<b>Total number of soldiers</b>	<b>-</b>	<b><u>1100</u></b>

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditure incurred	Income received	Net profit received
<b>Agricultural Project</b>										
Paddy	09	348	4,017,645.00	33,490,000.00	29,472,355.00	455	600	3,033,555.00	8,134,651.00	5,101,096.00
Maize	08	80	3,336,100.00	3,937,200.00	631,100.00	49	98	84,042.00	915,846.50	831,804.50
Sesame	04	09	9,000.00	1,112,500.00	1,103,500.00	02	04	2,280.00	Plantation is destroyed	
Kurakkan	04	11	12,500.00	1,446,750.00	1,434,250.00	Not planted				
Undu	03	03	2500.00	312,500.00	310,000.00	02	04	2,280.00	Plantation is destroyed	
Vegetables	05	14	-	540,000.00	540,000.00	01	03	5,752.00	25,065.00	19,313.00
Green Chilies	-	-	-	-	-	3.5	08	14,820.00	118,897.50	104,077.50
Cowpea	-	-	-	-	-	02	06	6,440.00	15,000.00	8,560.00
<b>Live stock administration project</b>										
Cattle	02	11	-	297000.00	297000.00	01	09	-	-	-
<b>Other projects</b>										
Bricks	09	247	-	8,500,000.00	8,500,000.00	09	200	-	2,106,079.00	2,106,079.00
Brooms, Ekel	02	02	-	105,000.00	105,000.00	-	-	-	-	-
Coconut branches	02	04	-	210,000.00	210,000.00	-	-	-	-	-
Handloom textile	01	01	-	30,000.00	30,000.00	-	-	-	-	-
Babar	01	01	-	42,000.00	42,000.00	01	01	-	25,000.00	25,000.00
Repairing of vehicle & machinery	01	03	-	-	-	01	03	-	42,146.00	42,146.00
Pan manufacture	04	04	-	108,000.00	108,000.00	01	02	-	2,000.00	2,000.00

**Task completed in the year 2015**

<b>Srl.number</b>	<b>Social activities</b>
01	Implementation of 07 Dengu control programmes engaging 45 Civil Security Soldiers for a month in the year 2015.
02	Employing 52 female soldiers for 440 children's in 21 pre – school in the area and employing for soldiers in 04 schools when there are vacancies for teachers.
03	Implementation of 09 drug eradication programs a month engaging 1100 soldiers including 05 advisers covering the Morawewa area.
04	Employing of soldiers for re-construction work of temple in the year.
<b>Common Activities</b>	
01	Employing 18 Soldiers for electric fence maintenance in Namalawatta, Kalyanapura and Pulikandikulama.
02	It has been anticipated to employ 36 soldiers for public institutions and 70 soldiers to other public institution including, police station, divisional secretariat etc.
<b>Seva Vanitha Activities</b>	
01	Assisting the Seva Vanitha Unit for constructing houses to soldiers who are not in a position to do so.
<b>Training Activities</b>	
01	Engaging 151 Civil Security members for training courses including preliminary training, Carpeting, Computer and Electric technician.
<b>Sport Activities</b>	
01	Improving the sport capabilities of skilled male and female soldiers and engage them in inter force sport tournaments.
02	Constructing the officer's mess and temporary construction in the bakery building.

## Kebithigollawa Force

### Board of members :-

Force Commanding Officers - 01

**Number of total Officers - 01**

### Civil Security Officers :-

District Officer - 02

Guard - 154

Sub Guard - 279

Civil Security Soldiers - 1414

**Total number of soldiers - 1849**

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditure incurred	Income received	Net profit received
<b>Agricultural Project</b>										
Coconut	-	-	-	-	-	4	15	-	-	-
Paddy	15	800	7,500,000.00	20,000,000.00	12,500,000.00	15	720	1,835,540.48	8,906,695.50	7,071,155.02
Maize	12	400	2,250,000.00	7,500,000.00	5,250,000.00	14	307	88,907.00	2,755,841.50	2,666,934.50
Supplementary crops	7	155	204,000.00	1,190,000.00	986,000.00	15	350	271,238.44	3,057,811.20	2,786,572.76
<b>Live stock administration project</b>										
Cattle	3	24	10,000.00	150,000.00	140,000.00	3	24	-	929,463.00	929,463.00
<b>Other Project</b>										
Bricks	15	250	-	5,000,000.00	5,000,000.00	9	102	-	5,114,821.00	5,114,821.00
Cement Blocks	-	-	-	-	-	-	-	-	5,000.00	5,000.00
Exercise Books	-	-	-	-	-	1	3	27,673.00	113,422.00	85,749.00
Industry	1	9	75,000.00	6,500,000.00	6,425,000.00	2	11	53,314.90	259,628.80	206,313.90
Minor project	8	44	15,000.00	150,000.00	135,000.00	8	43	-	1,030,720.00	1,030,720.00

- No income earned during the year 2015 since the plants for the project are still small.
- It has not been possible reach the anticipated targets for agro - projects during the year 2015 as a result of heavy rain and drought.

**Task completed in the year 2015**

<b>Srl.number</b>	<b>Social activities</b>
01	Implementation of 27 Dengu control programmes engaging 588 soldiers during the year 2015.
02	Conducting 25 drug eradication programmes engaging 2586 Civil Security Soldiers.
03	Employing 81 Civil Security Soldiers for teaching in pre – schools and schools.
<b>Common Activities</b>	
01	Employing 91 Soldiers for security duties in public institutions.
02	Employing 12 soldiers for Vihara Maha Devi Park and Colombo city project.
<b>Seva Vanitha Activities</b>	
01	Constructing houses for male, female Civil Security Soldiers who have no houses to live.
02	Providing exercise books to school going children's of male and female Civil Security members.
03	Providing of exercise books for pre-school children's and organizing and holding of pre-school concerts.
<b>Training Activities</b>	
01	Participation of 211 soldiers for 11 courses including preliminary training.
<b>Sport Activities</b>	
01	Gaining victory with the participation of 07 competitions in various sport events including High Jump, Long Jump, Body Building and weight-lifting.
<b>Other Activities</b>	
01	Conducting goods inventory relevant to the year.
02	Conducting welfare shops for marketing of goods at a concessionary price to civil security members and earning a profit Rs. 182,100.00 during the year.

## Welioya Force

### Board of members -:

Force Commanding Officers - 01  
 Other Officers - 04  
**Number of total Officers - 05**

### Civil Security Officers -:

District Officer - 02  
 Guards - 157  
 Sub Guard - 297  
 Civil Security Soldiers - 1517  
**Total number of soldiers - 1973**

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditure incurred	Income received	Net profit received
<b>Agricultural Project</b>										
Coconut	-	-	-	-	-	04	20	-	-	-
Paddy	30	500	3,630,000.00	8,036,820.00	4,406,820.00	35	336	1,379,307.31	7,095,216.25	5,715,308.94
Other supplementary crops	40	256	1,449,810.00	15,815,000.00	14,365,190.00	23	103	83,902.40	920,801.00	837,198.60
Maize	12	150	645,000.00	3,612,000.00	2,967,000.00	09	53	52,399.00	322,978.00	270,579.00
<b>Live stock administration project</b>										
Cattle	03	09	-	360,000.00	240,000.00	04	18	-	259,655.44	259,655.44
Poultry	05	29	2,060,000.00	2,994,000.00	2,734,000.00	-	-	-	-	-
Other	07	62	105,000.00	1,705,000.00	695,500.00	07	60	11,105.00	2,972,081.25	2,960,976.25
<b>Other project</b>										
Bricks	12	155	480,000.00	1,534,500.00	1,054,500.00	24	132	5,975.00	4,077,617.00	4,071,822.00
Cement Block	-	-	-	-	-	03	17	801,930.00	1,069,130.00	362,740.00
Ekel	04	21	8,000.00	600,000.00	520,000.00	05	54	138,060.00	936,515.00	798,455.00
Industry	-	-	-	-	-	02	23	224,705.40	725,344.00	500,637.60
Yoghurt	03	13	90,000.00	285,000.00	195,000.00	03	12	738,840.00	1,317,341.00	624,832.00
Other	03	29	-	540,000.00	540,000.00	09	48	1,770,696.00	3,009,790.50	1,239,094.50

**Task completed in the year 2015**

<b>Srl.number</b>	<b>Social activities</b>
01	It has been anticipated to implement 12 Dengu control programmes engaging 10 soldiers during the year 2015 and has implementing 133 programmes engaging 1343 soldiers.
02	Conducting 20 drug eradication programmes engaging 1546 Civil Security Soldiers.
03	Employing 218 soldiers for teaching pre- schools and other schools.
04	Participation of 3446 soldiers blood donation programmes, shramadana and other programmes as well.
05	Providing nutrition food item parcel to pregnant mothers and a cow to a poor family.
<b>Common Activities</b>	
01	Employing 13 Soldiers to police station for security duties.
02	Engaging 03 civil Security Soldiers for security duties in fertilizer stores.
03	Employing 18 soldiers for security duties in scared sites and temples.
<b>Seva Vanitha Activities</b>	
01	Providing exercise books to school going children's of male and female Civil Security Soldiers.
02	Conducting pre-school in the areas for children's.
03	Assisting the Seva Vanitha Unit for constructing 07 houses to homeless Civil Security Soldiers.
<b>Training Activities</b>	
01	Participation of 71 male and female Civil Security Soldiers for various courses including preliminary training courses.
<b>Sport Activities</b>	
01	Participation of players for inters force sport tournaments and government and non government sport tournaments.
<b>Other Activities</b>	
01	Conducting welfare shops to sell goods at concessionary value to Civil Security Soldiers.
02	Conducting the goods inventory relevant to the year.
03	Effecting construction work on 02 new buildings for the force during the year 2015.

## Vavuniya Force

### Board of members -:

Force Commanding Officers	-	01
Other Officers	-	<u>05</u>
<b>Number of total Officers</b>	-	<b><u>06</u></b>

### Civil Security Officers -:

District Officer	-	01
Guards	-	77
Sub Guard	-	142
Civil Security Soldiers	-	<u>1138</u>
<b>Total number of soldiers</b>	-	<b><u>1358</u></b>

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditure incurred	Income received	Net profit received
<b>Agricultural Project</b>										
Fields (....)	04	200	2,794,000.00	8,128,000.00	5334000.00	07	217	171,569.00	30,922,32.00	2,920,663.00
Fields (....)	05	75	600,000.00	2,400,000.00	1800000.00	16	353	Cultivation will be yielded in year 2016		
Maize	15	534	3,432,000.00	10,560,000.00	7,128,000.00	23	467	32,925.00	2,393,016.75	2,360,091.75
Undu	02	04	160,000.00	750,000.00	590,000.00	01	02	-	38,950.00	38,950.00
Kurakkan	03	04	12,000.00	390,000.00	378,000.00	03	03	-	16,300.00	16,300.00
Sesame	-	-	-	-	-	02	02	-	30,000.00	30,000.00
Water melon			-	-	-	01	02	-	5,175.00	5,175.00
Mixed crops			-	-	-	05	25	-	205,789.00	205,789.00
<b>Live stock administration project</b>										
Cattle	01	03	100,000.00	360,000.00	260,000.00	01	01	-	140,040.00	140,040.00

Other Projects										
Bricks	16	240	125,000.00	6,000,000.00	5,875,000.00	15	280		9,869,356.00	9,869,356.00
Cement Blocks	03	09	1,620,000.00	2,052,000.00	432,000.00	02	04	54,590.00	162,616.00	108,026.00
Exercise Books	03	30	175,000.00	30,000.00	125,000.00	03	09	-	169,630.00	169,630.00
Spices	02	04	75,000.00	275,000.00	600,000.00	02	04		164,065.00	164,065.00
Rice flour	-	-	-	-	-	01	01	-	17,600.00	17,600.00
Handcraftin g	-	-	-	-	-	02	05	-	66,200.00	66,200.00
Baber	-	-	-	-	-	01	01	-	47,820.00	47,820.00
Coconut Branches	-	-	-	-	-	12	30	-	401,600.00	401,600.00

**Task completed in the year 2015**

<b>Srl.number</b>	<b>Social activities</b>
01	It has been anticipated to implement 50 Dengu control programmes engaging 500 soldiers in 2015 and has implementation of 88 programmes engaging 1524 soldiers.
02	Implementation of 75 shramadana programmes with the participation of 425 Civil Security Soldiers during the year.
03	Employing 56 soldiers for teaching in pre- schools and 25 other schools.
04	Implementation of 369 various programmes in 2015 including kidney decease eradication, providing nutrition's food and blood donation programmes.
<b>Common Activities</b>	
01	Employing 28 Soldiers for security in public institution and for the security of public organizations.
02	It has been anticipated to employ 09 Civil Security Soldiers for maintenance work in the electric fence and engaging maintenance work has been implemented having engaging 20 soldiers.
03	Engaging 200 Civil Security Soldiers for repairs in religion places.
<b>Seva Vanitha Activities</b>	
01	Awarding bursaries to children's of Civil Security Soldiers who have financial difficulties.
02	Construction of 11 houses in the year 2015 for homeless Civil Security Soldiers, employing 100 soldiers.
<b>Training Activities</b>	
01	Engaging 59 male and female Civil Security Soldiers for various courses including preliminary training courses.
02	Engaging two officers for courses on project and management.
<b>Sport Activities</b>	
01	Giving victory with the participation of players for various sport events including inter force sport tournaments.
<b>Other Activities</b>	
01	Conducting a survey of inventory for the year concerned.
02	Have released 18 vehicles owned by the force for various projects and effecting maintenance of such vehicles appropriately

## Anuradhapura/ Madawachchiya Force

### Board of members -:

Force Commanding Officers - 01  
 Other Officers - 03  
**Number of total Officers - 04**

### Civil Security Officers -:

District Officer - -  
 Guards - 174  
 Sub Guard - 389  
 Civil Security Soldiers - 1871  
**Total number of soldiers - 2434**

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditure incurred	Income received	Net profit received
<b>Agriculture Project</b>										
Paddy	11	347	3,245,872.00	7,443,750.00	4,197,878.00	11	372	2,463,178.50	6,309,018.00	3,845,839.50
Maize	11	514	2,814,315.00	9,051,750.00	6,237,435.00	11	400	599,230.80	8,613,714.85	8,014,484.00
Other	06	43	1,158,650.00	3,852,500.00	2,693,850.00	15	135	114,000.00	2,684,241.00	2,570,241.00
<b>Live stock administration project</b>										
Poultry, Aquatic	01	03	35,000.00	525,000.00	490,000.00	07	60	35,000.00	750,638.00	715,638.00
cattle	01	08	40,000.00	1,750,000.00	1,710,000.00	01	09	37,207.00	295,658.00	295,658.00
<b>Other Projects</b>										
Bricks	09	282	195,750.00	1,804,800.00	1,609,050.00	09	344		3,025,075.00	3,025,075.00
Cement Blocks	03	21	105,000.00	266,000.00	161,000.00	03	21	1,491,802.00	2,102,653.00	610,851.00
Exercise Books	-	-	-	-	-	01	08	15,750.00	94,150.00	78,400.00

**Task completed in the year 2015**

<b>Srl.number</b>	<b>Social activities</b>
01	It has been anticipated to implement 24 Dengu eradication programmes in 2015 and implementation of 54 programmes with the participation of 1838 soldiers.
02	Conducting 250 drug eradication programmes in the year 2015 engaging 5000 Civil Security Soldiers.
03	Employing 450 Civil Security soldiers for teaching in pre- schools and other schools.
04	Implementation of 07 Shramadanas within the area with the participation of 293 soldiers.
<b>Common Activities</b>	
01	It has been anticipated to employ 61 Soldiers in 2015 for duties in public institutions and implementation of official duties having employed 57 soldiers.
02	Effecting electric fence maintenance having employed 131 Civil Security Soldiers.
03	Engaging 139 Civil Security Soldiers for security duties Buddhist temples and shivers
<b>Seva Vanitha Activities</b>	
01	Awarding exercise books and bursaries for 1985 school going children's of male and female Civil Security Soldiers.
02	Taking action to provide nutrition foods item bags to pregnant mothers and crutches for disabled civil security members.
03	Assisting seva vanitha unit in order to provides houses for 10 homeless Civil Security Soldiers.
<b>Training Activities</b>	
01	Conducting 18 various training courses for 465 Civil Security Soldiers including preliminary training, computer and cookery courses
<b>Sport Activities</b>	
01	Gaining victory with the participation of 43 sportsman and women in various sport events including Inter Force Cricket, Athletic, cyclist and swimming during the year 2015.
<b>Other Activities</b>	
01	Selling of goods at concessionary rate maintaining beget shops for welfare of members of Civil Security Force.
02	Conducting a survey of inventory.
03	Initiating constructions of two storey building and quarters for soldiers.

## Ampara Force

### Board of members -:

Force Commanding Officers - 01  
 Other Officers - 03  
**Number of total Officers - 04**

### Civil Security Officers -:

District Officer - 03  
 Guards - 132  
 Sub Guard - 466  
 Civil Security Soldiers - 2196  
**Total number of soldiers - 2797**

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditure incurred	Income received	Net profit received
<b>Agricultural Projects</b>										
Paddy	100	545	9,460,000.00	37,730,000.00	28,270,000.00	109	666	1,735,600.00	35,429,462.00	33,693,862.00
Cowpea	05	118	855,500.00	1,770,000.00	914,500.00	62	492	1,445,840.00	15,524,740.00	14,078,900.00
Maize	60	575	5,640,000.00	21,000,000.00	15,360,000.00	80	673	-	11,226,758.00	11,226,758.00
Sugar cane	16	208	2,200,000.00	10,164,000.00	7,964,000.00	27	107	-	9,718,695.00	9,718,695.00
Rata kaju	06	43	585,200.00	1,100,000.00	514,800.00	08	105	158,092.00	3,693,892.00	3,535,800.00
Water melon	05	84	1,340,640.00	5,880,000.00	4,539,360.00	09	50	75,283.00	2,017,963.00	1,942,680.00
pumpkin	08	86	1,272,800.00	3,010,000.00	1,737,200.00	-	-	-	-	-
Sesame	02	23	156,000.00	390,000.00	234,000.00	-	-	-	-	-
Chiles	10	108	1,417,500.00	2,160,000.00	742,500.00	01	03	-	300,000.00	300,000.00
<b>Live stock administration project</b>										
Poultry	04	50	720,000.00	1,125,000.00	405,000.00	09	37	-	2,773,188.00	2,773,188.00
Buffaloes	03	08	39,000.00	90,000.00	51,000.00			-	-	-
Cattle	02	10	48,600.00	144,000.00	95,400.00	01	03	-	89,000.00	89,000.00
Eggs	08	42	9,500,000.00	13,500,000.00	4,000,000.00	03	12	-	184,650.00	184,650.00
Aquatic	-	-	-	-	-	07	40	-	3,046,838.00	3,046,838.00

Other Projects										
Bricks	01	27	570,000.00	1,890,000.00	1,320,000.00	12	67	-	2,114,667.00	2,114,667.00
Cement Blocks	01	03	522,500.00	900,000.00	377,500.00	-	-	-	-	-
Ekel brooms	04	23	2,070,000.00	2,760,000.00	690,000.00	16	72	-	2,636,744.00	2,636,744.00
mushrooms	03	60	612,000.00	1,743,000.00	1,131,000.00	02	09	-	481,005.00	481,005.00
Pillow cases	01	10	864,000.00	1,080,000.00	216,000.00	03	13	-	140,600.00	140,600.00
Garden produce	04	22	165,000.00	539,000.00	374,000.00	10	09		1,423,190.00	1,423,190.00
Carbonic Fertilizer	01	10	230,000.00	1,000,000.00	770,000.00	03	09	-	551,662.00	551,662.00
Exercise books	-	-	-	-	-	01	04	24,480.00	514,700.00	490,220.00
Clay pots	01	05	250,000.00	500,000.00	250,000.00	01	16	35,200.00	242,200.00	207,000.00
Other	-	-	-	-	-	10	42	-	1,296,639.00	1,296,639.00

**Task completed in the year 2015**

<b>Srl.number</b>	<b>Social activities</b>
01	Implementation of 167 Dengu control programmes engaging 4395 soldiers during the year 2015.
02	Conducting 199 drug eradication programmes engaging 3112 Civil Security Soldiers.
03	Employing 152 Civil Security Soldiers for teaching in pre – schools and schools and other schools.
<b>Common Activities</b>	
01	Employing 38 Soldiers for security duties in public institutions.
02	It has been anticipated to employ 87 Civil Security Soldiers to maintenance and construction work and maintenance has been completed having employed 93 soldiers.
03	Engaging 104 Civil Security Soldiers for special duties in 34 religious places.
04	Engaging 750 Civil Security Soldiers for special duties in common places such as Vihara Devi Park and Adams peak etc.
<b>Seva Vanitha Activities</b>	
01	Providing exercise books to school going children's of male and female Civil Security soldiers.
02	Awarding bursaries and laptops to the male and female security soldiers children's who been successful in grade 05 scholarship exams, G.C.E. (O/L) and G.C.E. (A. Level) examinations.
03	Constructing 09 houses for 9 Civil Security Soldiers who have no permanent houses.
<b>Training Activities</b>	
01	Conducting 16 various training courses for 129 Civil Security Soldiers including preliminary training,photograpy and computer courses
02	Engaging a District officer for District Officer Training Course Galkiriyagama higher training school.
<b>Sport Activities</b>	
01	Gaining victory having engaged 14 selected players for necessary training courses.
<b>Other Activities</b>	
01	Conducting a survey of inventory for the year concerned.
02	Conducting welfare shops in order to sell goods at a concessionary rate to the Civil Security Members.

## Maha Oya Force

**Board of members :-**

Force Commanding Officers - 01  
**Number of total Officers - 01**

**Civil Security Officers :-**

District Officer - 01  
 Guard - 160  
 Sub Guard - 366  
 Civil Security Soldiers - 1922  
 Total number of soldiers - 2449

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditure incurred	Income received	Net profit received
<b>Agricultural Projects</b>										
Paddy	46	559	10,176,126.00	27,182,910.00	16,976,784.00	18	309	2,092,844.00	16,011,771.00	13,918,926.60
Cowpie	-	-	-	-	-	16	647	2,253,110.00	19,354,620.00	17,101,510.00
Maize	69	669	10,511,838.00	35,871,120.00	25,359,282.00	26	735	2,041,416.00	24,284,809.00	22,243,393.00
Water melon	-	-	-	-	-	06	149	379,530.00	2,699,510.00	2,319,980.00
Sesame	-	-	-	-	-	03	70	106,200.00	658,130.00	551,930.00
Chiles	-	-	-	-	-	06	06	-	247,248.00	247,248.00
Vegetables Kurakkan	-	-	-	-	-	01	05	2,140.00	17,790.00	15,650.00
<b>Live stock administration project</b>										
Cattle	02	11	39,285.00	344,400.00	305,115.00	02	10	13,310.00	118,659.18	105,349.19
<b>Other Projects</b>										
Bricks	02	12	1,106,544.00	2,995,200.00	4,101,744.00	-	-	-	178,542.00	178,542.00
Cement blocks	-	-	-	-	-	02	05	50,000.00	220,891.00	170,891.00
Other	17	79	3,710,014.80	4,101,744.00	391,729.20	10	97	10,000.00	2,249,472.00	2,239,472.00

**Task completed in the year 2015**

<b>Srl.number</b>	<b>Social activities</b>
01	Implementation of 16 Dengu control programmes having employed 584 soldiers in the year 2015.
02	Conducting drug eradication sessions within the area having engaged consultants of drug eradication, trained by the Department.
03	Employing of 73 male/female Civil Security Soldiers for pre – schools and school children's.
<b>Common Activities</b>	
01	Employing of 14 Soldiers for security duties in public institutions.
02	Maintenance work at 11 electric fences having employed 185 Civil Security Soldiers in the year 2015.
03	Employing of 67 Civil Security Soldiers for security duties, construction work including other duties at 44 religion institutions.
04	Employing of civil security soldiers for disaster management work, tree plantation and blood donation campaigns within the territory.
<b>Seva Vanitha Activities</b>	
01	Awarding scholarships for children of Civil Security members who have got selected to universities and who have passed G.C.E. O/L exam and Grade 5 scholarship exam.
02	Assisting to Seva Vanitha Unit for construction of houses for Civil Security Soldiers who do not have houses.
<b>Training Activities</b>	
01	Directing 09 (nine) male /female Civil Security Soldiers for 03 (three) training programmes.
<b>Sport Activities</b>	
01	Championship for Public Service Volley ball tournament (Female) and 1 <sup>st</sup> runner-up for Championship for Public Service Volley ball tournament (male) victories in inter force volley ball tournaments.
<b>Sport Activities</b>	
01	Initiate construction work of three storey building and partly built houses of officers.

## Vilpattu Force

### Board of members :-

Force Commanding Officers	-	01
Other Officers	-	<u>01</u>
<b>Number of total Officers</b>	-	<b><u>02</u></b>

### Civil Security Officers :-

District Officer	-	01
Guard	-	146
Sub Guard	-	332
Civil Security Soldiers	-	<u>1565</u>
<b>Total number of soldiers</b>	-	<b><u>2044</u></b>

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditure incurred	Income received	Net profit received
<b>Agricultural Projects</b>										
Paddy	20	95	1,343,000.00	4,345,000.00	3002000.00	33	87	548,595.00	5,599,957.50	5,051,362.00
Supplementary crops	58	360	4,782,540.00	27,445,000.00	22,662,460.00	65	248	1,398,083.00	9,070,573.50	7,672,490.50
<b>Live stock administration project</b>										
Cattle	01	04	-	-	-	01	04	-	85,500.00	85,500.00
<b>Other projects</b>										
Bricks	11	55	45,000.00	633,600.00	588,600.00	20	120	15,280.00	3,091,786.00	3,076,506.00
Cement Blocks	05	15	421,000.00	4,875,000.00	4,454,000.00	05	15	-	836,700.00	863,700.00
Other	11	29	150,800.00	465,000.00	370,200.00	23	77	-	1,782,202.00	1,782,202.00

Despite expected goals from supplementary crops. Couldn't get reached in the year 2015 due to heavy rain, the expected income was incurred by expanding bricks and other projects.

**Task completed in the year 2015**

<b>Srl.number</b>	<b>Social activities</b>
01	Anticipating of carrying out 60 dengu eradication programmes having employed 100 soldiers during the year 2015 and implemented 48 programmes with participation of 108 soldiers.
02	Conducting of 24 drug eradication programmes having employed 04 Civil Security Soldiers and two blood donation campaigns having employed 250 soldiers.
03	Engaging 14 soldiers for teaching at schools in the province.
<b>Common Activities</b>	
01	Employing of 51 Soldiers for security duties in public institutions including Police Stations.
02	Anticipating engaging 50 Civil Security Soldiers for construction and maintenance work of the electric fence in the year 2015 and maintenance was done having engaged 41 soldiers.
03	Engaging of 95 Civil Security Soldiers for security duties in temple department works.
04	Engaging 192 soldiers for Sandahiru seya, brick project.
05	Engaging 162 soldiers for intelligent duties and security posts duties within the vilpattu territory.
<b>Seva Vanitha Activities</b>	
01	Assisting in Seva Vanitha Unit for construction of 10 houses having employed 49 soldiers for 10 Civil Security Soldiers who do not have shelters.
<b>Training Activities</b>	
01	Employing of 143 Civil Security Soldiers for training programmes such as First aid and disaster management, Computer and vocational training including other training programmes.
<b>Sport Activities</b>	
01	1 <sup>st</sup> runner-up award for Inter Force Cricket Tournament 2015, and 1 <sup>st</sup> prize for Inter Force Cycle competition.
<b>Other Activities</b>	
01	Maintaining welfare shop for selling good at concessionary rate for Civil Security Members and peoples in the area.
02	Initiationary construction of stores buildings.

## Puttlam Force

### Board of members :-

Force Commanding Officers	-	01
Other Officers	-	05
<b>Number of total Officers</b>	-	<b><u>06</u></b>

### Civil Security Officers :-

District Officer	-	01
Guards	-	100
Sub Guard	-	208
Civil Security Soldiers	-	<u>939</u>
<b>Total number of soldiers</b>	-	<b><u>1248</u></b>

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditure incurred	Income received	Net profit received
<b>Agricultural Project</b>										
Paddy Fields	282	141	6,642,510.00	10,575,000.00	3,932,490.00	295	151	728,720.00	8,973,555.00	8,244,835.00
Maize	70	35	721,000.00	2,940,000.00	2,219,000.00	71	37	33,060.000	2,305,710.50	2,272,650.50
Peanuts (Rata Kaju)	127	63	1,701,800.00	3,810,000.00	2,108,200.00	5	5	15,980.00	467,400.00	451,420.00
Undu	386	193	2,933,600.00	16,212,000.00	13,278,400.00	280	147	480,720.00	10,557,862.00	10,077,142.00
Melon	32	16	512,000.00	1,600,000.00	1,088,000.00	30	30	13,510.00	187,995.00	174,485.00
Vegetables	132	132	1,722,600.00	7,920,000.00	6,197,400.00	211	148	83,740.00	2,838,031.00	2,754,291.00
Sesame	267	97	1,121,400.00	10,413,000.00	9,291,600.00	433	135	228,748.00	13,482,671.50	13,253,923.50
<b>Other Project</b>										
Bricks	04	61	253,500.00	6,912,000.00	6,658,500.00	4	12	59,948.00	1,075,741.00	1,015,793.00
Fisheries Project	04	37	1,584,600.00	3,304,200.00	1,719,600.00	04	43	-	17,445,910.00	17,445,910.00
Agricultural projects	01	25	216,000.00	1,497,600.00	1,281,600.00	01	01	-	19,040.00	19,040.00
Angampora Project	01	-	-	-	-	-	-	7,200.00	7,000.00	(200.00)
Cement blocks	-	-	-	-	-	-	-	32,545.00	32,545.00	-
Exercise books	-	-	-	-	-	-	-	25,800.00	79,246.00	53,446.00

**Task completed in the year 2015**

<b>Srl.number</b>	<b>Social activities</b>
01	Anticipating conducting 60 dengue eradication programmes having employed 780 soldiers in the year 2015 and implemented of 72 programmes having employed 1706 soldiers.
02	Conducting drugs eradication programme engaging 894 Civil Security Soldiers.
<b>Common Activities</b>	
01	Engaging 130 soldiers for security duties in public institutions.
02	Anticipating to have employed 130 Civil Security Soldiers for the maintenance of the electric fence in the year 2015 and 134 soldiers have been employed thereto.
03	Employing of 13 Civil Security Soldiers for the security of Archeological and sacred sites.
04	Engaging 90 soldiers for special duties and VIP security duties.
<b>Seva Vanitha Activities</b>	
01	Distribution of 8907 exercise books for 1103 children's of male/female Security Soldiers.
02	Awarding a bursary for 4 students who have got through grade 5 scholarship, exam by the Seva Vanitha Unit.
03	Assisting in Seva Vanitha Unit for 04 houses to be built up for soldiers who do not have shelters.
04	Taking action to award a financial aid for completion of partly built up houses of Civil Security Soldiers.
<b>Training Activities</b>	
01	Conducting of courses for basic training like welding, clerical and plumbing including 014 other various courses.
<b>Sport Activities</b>	
01	Participation of male female sports men and women for Inter Force Cricket , Net ball, Foot ball and Public service Athletic events.
<b>Other Activities</b>	
01	Conducting the inventory survey relevant for the year.

## Horowpathana Force

**Board of members -:**

Force Commanding Officers - 01  
 Other Officers - 05  
**Number of total Officers - 06**

**Civil Security Officers -:**

District Officer - -  
 Guards - 53  
 Sub Guard - 137  
 Civil Security Soldiers - 720  
**Total number of soldiers - 910**

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditure incurred	Income received	Net profit received
<b>Agricultural Projects</b>										
Paddy	13	251	1,920,500.00	6,142,500.00	4,222,000.00	15	278	771,408.30	2,256,478.50	1,485,070.20
Maize	06	196	1,380,000.00	5,175,196.00	3,795,196.00	11	163	270,392.50	1,506,430.50	1,236,038.00
Kurakkan	02	32	42,500.00	510,000.00	467,500.00	01	14	-	32,460.00	32,460.00
Pumpkin	-	-	-	-	-	02	08	5,255.00	105,520.00	100,265.00
Green chilies	-	-	-	-	-	01	04	660.00	22,140.00	21,480.00
Beatle	01	04	20,000.00	75,000.00	55,000.00	01	09	-	84,790.00	84,790.00
Papaw	01	10	50,000.00	100,000.00	50,000.00	01	10	Plantation is destroyed		
Mixed crops						01	11	-	83,000.00	83,000.00
<b>Live Stock Administration Project</b>										
Cattles	01	02	-	-	-	01	03	4,620.00	8,246.00	3,626.00
Fresh water fish	01	02	-	100,000.00	100,000.00	11	190	-	1,839,450.00	1,839,450.00
Bee keeping	-	-	-	-	-	01	05	-	172,200.00	172,200.00
Fresh milk project	-	-	-	-	-	01	16	89,857.00	67,350.00	(22,507.50)

Other Project										
Bricks	11	432	-	5,616,000.00	5,616,000.00	10	284	17,040.00	2,779,231.00	2,762,191.00
Hiring functional items	-	-	-	-	-	01	02	-	84,320.00	84,320.00
Baber	01	02	-	100,000.00	100,000.00	01	02	-	24,000.00	24,000.00
Brooms sticks	02	07	45,000.00	250,000.00	205,000.00	02	07	7,240.00	194,750.00	187,510.00
Cement blocks	01	20	275,000.00	775,000.00	90,000.00	01	16	618,317.50	775,706.00	157,388.50
Compost production	01	09	-	90,000.00	90,000.00	01	08	86,219.35	11,500.00	(74,719.35)
Sand	01	04	60,000.00	180,000.00	120,000.00	02	26	114,682.82	337,000.00	222,317.18
Metal production	01	02	50,000.00	100,000.00	50,000.00	01	03	-	44,025.00	44,025.00
Exercise books	-	-	-	-	-	01	08	117340.00	301,158.00	183,818.00
Rugs	-	-	-	-	-	03	09	33,010.00	264,105.00	231,095.00
slippers	-	-	-	-	-	01	09	13,080.00	118,480.00	105,400.00
Vases	-	-	-	-	-	02	11	12,570.00	82,025.00	69,455.00
Production of bulbs	-	-	-	-	-	01	05	39,910.00	152,720.00	112,810.00
Bags	-	-	-	-	-	01	03	10,000.00	94,525.00	84,525.00
Construction project	-	-	-	-	-	01	27	-	80,500.00	80,500.00
batiks	-	-	-	-	-	01	07	40,000.00	158,525.00	112,810.00
Fence posts project	-	-	-	-	-	01	03	89,857.50	67,350.00	(22,507.50)
Fair trade	-	-	-	-	-	01	10	-	40,000.00	40,000.00

**Task completed in the year 2015**

<b>Srl.number</b>	<b>Social activities</b>
01	Conducted 12 Dengu control programmes having engaged 765 Civil Security Soldiers during the year 2015.
02	Conducting 14 drugs eradication programmes having engaged 2165 Civil Security Soldiers.
03	Engaging 48 soldiers for teaching in pre – schools and schools.
04	Implementation of programmes of parent’s awareness campaigns and training sessions for pre-school teachers having engaged 44 soldiers.
05	Conducting of 04 blood donation campaigns with the participation of 670 Civil Security Soldiers.
06	Conducting a new year festival and Lotus dansala in concurrence with Sinhala Hindu New Year Festival and vesak celebrations.
<b>Common Activities</b>	
01	Employing 13 Soldiers for security duties in public institutions.
02	Employing 21 civil Security Soldiers for refurbishment of religion sites.
<b>Seva Vanitha Activities</b>	
01	Distribution of exercise books for school going children's of Civil Security male/female soldiers.
02	Bursary for children's who got through G.C.E. (Advance Level), G.S.E. Ordinary Level and grade five scholarships of Civil Security Soldiers.
03	Construction of ten houses for Civil Security Soldiers who do not have permanent houses
04	Taking action to distribution of uniform at concessionary prize for prize for preschool children's
<b>Training Activities</b>	
01	Conducting of basic training courses including various courses for 154 male/female Civil Security Soldiers.
<b>Sport Activities</b>	
01	1 <sup>st</sup> runner up of Public Service Elle tournament and volley ball.
02	Engaging and training of sports men and women for various events including volley ball, cricket, swimming.
<b>Other Activities</b>	
01	Conducting inventory survey relevant to the year

## KataragamaForce

### Board of members :-

Force Commanding Officers	-	01
Other Officers	-	<u>04</u>
<b>Number of total Officers</b>	-	<b><u>05</u></b>

### Civil Security Officers :-

District Officer	-	-
Guards	-	69
Sub Guard	-	147
Civil Security Soldiers	-	<u>953</u>
<b>Total number of soldiers</b>	-	<b><u>1169</u></b>

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditure incurred	Income received	Net profit received
<b>Agricultural Projects</b>										
Paddy	04	10	57,000.00	240,000.00	189,000.00	03	20	57,000.00	3,050,000.00	2993000.00
Maize	300	310	4,138,000.00	13,500,000.00	9,363,000.00	02	62	250,000.00	2,169,000.00	1919000.00
Sesame	50	72	195,125.00	1,125,000.00	929,875.00	01	08	20,000.00	150,000.00	130000.00
<b>Other Projects</b>										
Bricks	-	-	-	-	-	06	60	-	2,598,600.00	2,598,600.00

**Task completed in the year 2015**

<b>Srl.number</b>	<b>Social activities</b>
01	Anticipating of Conducting Dengu eradication programmes having engaged 150 Soldiers within the year 2015.
02	Conducting of 31 drugs control programmes by employing.
03	Employing of 75 soldiers for teaching in pre – schools.
<b>Common Activities</b>	
01	Employing of 334 Soldiers for duties in public institutions.
02	Expecting carrying out maintenance of the electric fence having employed 250 C civil Security Soldiers.
03	Employing of 257 Civil Security Soldiers for duties in temple.
<b>Seva Vanitha Activities</b>	
01	Providing of exercise books and uniforms for school going children's of Civil Security members.
02	Construction of houses for Civil Security members who do not have houses
03	Distribution of nutrition's packages for Civil Security pregnant women.
<b>Training Activities</b>	
01	Participation of 229 Civil Security male Soldiers for basic training courses.
<b>Sport Activities</b>	
01	Bronze award for the event of disk throwing at inter force sport event in 2015.
02	Was the runner up and championship (multipurpose) at Public Service six member cricket tournament organized by Divisional Secretariat, Kataragama 2015.
<b>Other Activities</b>	
01	Conducting of inventory survey.

## Kandy Force

### Board of members :-

Force Commanding Officers - 01  
 Other Officers - 03  
**Number of total Officers - 04**

### Civil Security Officers :-

District Officer - -  
 Guards - 71  
 Sub Guard - 215  
 Civil Security Soldiers - 728  
**Total number of soldiers - 1014**

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditure incurred	Income received	Net profit received
<b>Agricultural Project</b>										
Paddy	08	40	486,000.00	1,750,000.00	1,264,000.00	15	47	231,823.02	593,312.00	361,488.98
Maize	06	71	120,000.00	640,000.00	520,000.00	10	43	91,820.00	217,310.00	125,490.00
Vegetable	23	172	357,250.00	2,797,000.00	2,439,750.00	32	211	88,310.50	2,456,070.50	2,367,760.00
Fruits	08	63	223,000.00	1,784,000.00	1,561,000.00	15	61	475.00	395,053.10	394,578.10
<b>Live stock Administration Project</b>										
Poultry	-	-	-	-	-	12	43	-	177,446.00	177,326.00
Fisheries	-	-	-	-	-	02	08	-	58,335.00	58,335.00
Cattle	-	-	-	-	-	04	04	-	79,326.02	79,326.02
<b>Other projects</b>										
Bricks	02	16		3,300,000.00	3,300,000.00	02	10		41,625.00	41,625.00
Cement blocks	04	08	2,182,000.00	3,729,600.00	1,547,600.00	05	15	1,072,015.00	2,004,504.00	932,489.00
..... sticks	03	12	263,160.00	393,600.00	130,440.00	06	29	1,000.00	179,520.00	178,520.00
Garments	02	05	90,000.00	763,500.00	673,500.00	05	15	-	145,700.00	145,700.00
Other	-	-	-	-	-	02	15	10,000.00	431,549.00	421,549.00

**Task completed in the year 2015**

<b>Srl.number</b>	<b>Social activities</b>
01	Anticipating of 150 drugs eradication programmes to be conducted having employed 3000 soldiers in the year 2015, conducted 123 programmes having engaged 2748.
02	Anticipating of implementing dengue control programme by engaging 300 Civil Security Soldiers and implemented had 79 dengue control programmes having affected 554 soldiers.
03	Engaging 03 soldiers for duties in a preschool.
<b>Common Activities</b>	
01	Employing of 156 soldiers for security duties in public institutions.
02	Anticipating of maintenance electric fence having engaged 150 Civil Security Soldiers in the year, 2015 maintenance of electric fence by engaging of 142 soldiers.
<b>Seva Vanitha Activities</b>	
01	Construction of 06 houses for male/female soldiers who do not have shelters, assisting in Seva Vanitha Unit for granting of financial aids for houses that have been partly built.
02	Providing of laptop computers and sets of exercise books 1041 for school going children of male female Civil Security Soldiers.
<b>Training Activities</b>	
01	Conducting of 08 basic training courses for 60 Civil Security male/female soldiers and one computer programme.
<b>Sport Activities</b>	
01	Won all island Public Service Athletic events having participated sports men/women.
02	Directing sport persons whose multitenant were recognized for training programmes in order to developing their sport skills.

## Uhana Force

### Board of members :-

Force Commanding Officers - 01  
 Other Officers - 04  
**Number of total Officers - 05**

### Civil Security Officers :-

District Officer - 01  
 Guard - 98  
 Sub Guard - 305  
 Civil Security Soldiers - 1296  
**Total number of soldiers - 1700**

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditure incurred	Income received	Net profit received
<b>Agriculture Project</b>										
Paddy	2	305	3,355,000.00	18,300,000.00	14,945,000.00	8	400	-	10,212,682.00	10,212,682.00
Maize	5	150	1,057,500.00	4,230,000.00	3,172,500.00	22	299	-	2,389,340.00	2,389,340.00
Supplementary crops	9	168	558,000.00	3,494,000.00	2,936,000.00	49	436	22,125.00	10,502,208.50	10,480,083.00
<b>Live stock Administration Project</b>										
Goats	2	15	105,000.00	400,000.00	295,000.00	2	3	-	109,800.00	109,800.00
Cattle	2	30	102,000.00	2,160,000.00	2,058,000.00	11	61	13,730.00	2,751,209.00	2,737,479.00
Poultry	2	10	70,000.00	720,000.00	650,000.00	1	5	-	139,012.00	139,012.00
Fisheries	8	50	64,550.00	705,000.00	640,450.00	8	46	38,070.00	2,162,604.50	2,124,534.50
<b>Other Projects</b>										
Bricks	2	35	466,655.00	1,370,200.00	903,545.00	4	20	26,000.00	522,418.00	496,418.00
Broom sticks						5	32	12,960.00	1,042,590.00	1,029,630.00
Vases						20	142	1,150,630.00	6,977,335.00	5,826,705.00
Handcrafts						1	6	3,850.00	209,550.00	205,700.00
Baber						1	5	3,950.00	273,200.00	269,250.00

Other Projects										
Boutiques	10	271	2,210,700.00	10,084,700.00	7,874,000.00	3	13	26,740.00	488,650.00	461,910.00
Sweet products						02	10	70,820.00	469,729.00	398,909.00
welding						01	04	4,385.00	105,735.00	101,350.00
Cement block						04	20	664,835.00	1,435,288.00	770,453.00
Concrete production						01	08	87,210.00	449,400.00	362,190.00
Porridge (Leaves)						01	03	33,550.00	182,540.00	148,990.00
Bakery productions						01	06	28,300.00	244,100.00	215,800.00
Exercise books						01	11	92,915.00	314,147.00	221,232.00
Gridding mill						01	04	1,280.00	157,727.50	156,447.00
rugs						06	36	28,415.00	1,693,400.00	1,664,985.00
Other	-	-	-	-	-	02	02	-	239,485.40	239,485.40

**Task completed in the year 2015**

<b>Srl.number</b>	<b>Social activities</b>
01	Anticipating conducted 50 dengue eradication programmes having employed 135 Soldiers during the year 2015, implemented 79 programmes by employing 1903 soldiers.
02	Conducting 225 drugs eradication programmes by employing of 03 Civil Security Soldiers
03	Employing 76 soldiers within the year 2015 for teaching in pre schools, schools and pirivenas.
<b>Common Activities</b>	
01	Employing of 12 soldiers for security duties in public institutions in the year 2015.
02	Maintenance of electric fence by employing 44 Civil Security Soldiers.
03	Employing of 99 Civil Security Soldiers for construction of temples, maintenance and Security duties including various other duties.
<b>Seva Vanitha Activities</b>	
01	Providing sets of exercise books for 615 school going children's of Civil Security Soldiers.
02	Granting a bursary for 18 children's who have passed grade 5 scholarship exam and 05 children who have got through GCE (Ordinary Level) by the Seva Vanitha Unit.
03	Construction of 10 houses for Civil Security Force Soldiers who do not have houses by financial donations from the Seva Vanitha Unit.
04	Providing Laptops for 04 children's who have passed G.C.E. (Ordinary Level Exam)
05	Providing nutrition packages for 08 pregnant Civil Security Soldiers and monthly medical allowance for one Civil Security male Soldier.
<b>Training Activities</b>	
01	Employing 221 male /female Civil Security Soldiers for public training courses including various courses.
02	Employing of officers for community police courses and proposal of projects reports and progress reports.
<b>Sport Activities</b>	
01	Victories Inter Force Sport festivals 2015 and various sport events in public service cricket tournament, 2015 having got participated male, female sportsman.
<b>Other Activities</b>	
01	Conducting of inventory survey.

## Wennawatta Force

### Board of members :-

Force Commanding Officers - 01  
 Other Officers - 02  
**Number of total Officers - 03**

### Civil Security Officers :-

District Officer - 01  
 Guards - 51  
 Sub Guard - 239  
 Civil Security Soldiers - 978  
**Total number of soldiers - 1269**

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditure incurred	Income received	Net profit received
<b>Agricultural Projects</b>										
Paddy	2	3	80,000.00	355,000.00	275,000.00	-	-	-	-	-
Other	6	15	129,750.00	688,375.00	554,625.00	Project were not initiated due to Soldiers had been attached for security duties in Public Institution.				
<b>Live stock Administration Project</b>										
Poultry	1	1	24,000.00	105,000.00	81,000	Project were not initiated due to Soldiers had been attached for security duties in Public Institution.				
<b>Other Projects</b>										
Bricks, Cement blocks	1	4	1,296,000.00	1,584,000.00	288,000.00	1	2	284,312.00	424,279.00	142,077.00
industries	2	5	690,000.00	873,000.00	183,000.00	Project were not initiated due to Soldiers had been attached for security duties in Public Institution.				
Other	1	3	650,000.00	850,000.00	200,000.00	9	38	203,170.00	778,190.00	575,000.00

**Task completed in the year 2015**

<b>Srl.number</b>	<b>Social activities</b>
01	Anticipating conducting 24 dengue eradication programmes having employed 150 Soldiers during the year 2015 and implemented 24 programmes with the participation of 800 soldiers.
02	Conducting 55 drugs eradication programmes having employed 60 Civil Security Force Soldiers
03	Employing 09 soldiers for pre schools.
<b>Common Activities</b>	
01	Employing of 210 soldiers for security duties in public institutions.
02	Maintenance of electric fence having employed 224 Civil Security Soldiers.
03	Employing of 54 Soldiers for department work including other duties in temples.
<b>Seva Vanitha Activities</b>	
01	Construction of 05 partly built houses and 28 houses in which work is not completed.
02	Assisting in Seva Vanitha Unit for construction of 04 houses to be given to Civil Security Soldiers.
<b>Training Activities</b>	
01	Conducting 02 (two) basic training courses for male /female Civil Security members.
<b>Sport Activities</b>	
01	Training sportsman and women on sports such as Football, volley ball, swimming including other sports activities.
<b>Other Activities</b>	
01	Selling of goods at concessionary rates for Civil Security members maintaining welfare shops.
02	Conducting annual survey of inventory.
03	Construction and repairing of officers office, store room, barracks and kitchen

## Katunayake Force

**Board of members -:**

Force Commanding Officers - 01  
 Other Officers - 03  
**Number of total Officers - 04**

**Civil Security Officers -:**

District Officer - 02  
 Guard - 62  
 Sub Guard - 184  
 Civil Security Soldiers - 890  
**Total number of soldiers - 1138**

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditure incurred	Income received	Net profit received
<b>Agricultural Projects</b>										
Paddy	-	-	-	-	-	01	05	19,750.00	53,080.00	33,380.00
Neeramulliya	-	-	-	-	-	01	04	-	128,000.00	128,000.00
Manioc	-	-	-	-	-	04	14	-	1,344,000.00	1,344,000.00
Chilies , kekeri	-	-	-	-	-	01	05	-	480,000.00	480,000.00
Beatles	¾ acres	04	20,000.00	144,000.00	12,4000.00	01	04	-	360,000.00	360,000.00
pineapple	01 acres	04	30,000.00	100,000.00	70,000.00	-	-	-	-	-
Papaw	1/4 acres	04	18,000.00	150,000.00	132,000.00	-	-	-	-	-
<b>Live Stock Administration Projects</b>										
Bees	01	02	-	160,000.00	160,000.00	01	05	-	799,700.00	799,700.00
Poultry	-	-	-	-	-	01	05	-	480,000.00	480,000.00
Breeding of pawns	-	-	-	-	-	-	-	-	77,940.00	77,940.00
<b>Other Projects</b>										
Brooms , Ekel	01	01	80000.00	135000.00	55000.00	01	05	-	480,000.00	480,000.00
Wick dress making	-	-	-	-	-	09	44	-	4,224,000.00	4,224,000.00

Other Projects										
Bags	-	-	-	-	-	01	05	-	510,000.00	510,000.00
Coir brushes	-	-	-	-	-	02	10	-	960,000.00	960,000.00
Red baskets	-	-	-	-	-	01	04	-	384,000.00	384,000.00
Cane	-	-	-	-	-	01	09	-	864,000.00	864,000.00
Lunch sheets	-	-	-	-	-	01	05	-	480,000.00	480,000.00
Bricks , Cement blocks	-	-	-	-	-	04	13	-	1,248,000.00	1,248,000.00
Electric bulbs	-	-	-	-	-	01	05	-	480,000.00	480,000.00
Mushroom	01	02	25,000.00	100,000.00	750,000.00	-	-	-	-	-
Coconut shell spoons	01	02	2,500.00	30,000.00	27,500.00	-	-	-	-	-

**Task completed in the year 2015**

<b>Srl.number</b>	<b>Social activities</b>
01	Anticipating of conducting 120 dengue eradication programmes having employed 1200 Soldiers within the year 2015 and conducting 110 programmes with the participation of 1100 soldiers.
02	Conducting 80 drugs eradication programmes having employed three Civil Security Soldiers
03	Employing required member of soldiers for perahara ceremonies in religion sites.
<b>Common Activities</b>	
01	Employing of 550 soldiers for security duties in public institutions.
02	Maintenance of electric fence.
03	Employing of 196 Soldiers for religion institutions, police stations and construction work.
<b>Training Activities</b>	
01	Engaging Civil Security male/female soldiers for courses such as basic training clerical and training consultation.
<b>Other Activities</b>	
01	Conducting survey on inventory.

## Kilinochchi Force

### Board of members -:

Force Commanding Officers - 01  
 Other Officers - 01  
**Number of total Officers - 02**

### Civil Security Officers -:

District Officer - -  
 Guard - 02  
 Sub Guard - 07  
 Civil Security Soldiers - 1609  
**Total number of soldiers - 1618**

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditure incurred	Income received	Net profit received
<b>Agricultural Projects</b>										
Coconut	100 acres	21	-	-	-	100 acres	57	-	96,300.00	96,300.00
Paddy	132 acres	182	1,749,917.00	782,910.00	782,910.00	210 acres	312	1,361,309.50	4,004,890.25	2,643,580.75
Supplementary crops	468 acres	447	-	-	-	-	-	34,5300.00	6,344,156.00	5,998,856.00
<b>Live stock Administration Projects</b>										
Cattle	-	-	-	-	-	02	06	-	187,500.00	187,500.00
Poultry	09	169	-	4,082,000.00	4,082,000.00	03	09	-	973,200.00	973,200.00
Aquatic	01	25	-	324,000.00	324,000.00	02	07	-	652,160.00	652,160.00
<b>Other Projects</b>										
Cement blocks	01	06	256,270.00	479,780.00	223,510.00	01	06	142,100.00	264,583.00	122,483.00
Exercise books	01	06	-	-	-	01	06	-	93,500.00	963,500.00
Handcrafts	01	37	-	171,050.00	171,050.00	01	39	-	802,886.00	802,886.00
Cafeteria	01	15	-	238,770.00	238,770.00	01	07	-	865,275.00	865,275.00
Bites	03	75	-	372,850.00	372,850.00	-	-	-	-	-
Coconut shell coal	01	13	-	11,025.00	11,025.00	-	-	-	-	-
Ekel	04	57	-	438,760.00	438,760.00	-	-	-	-	-

**Task completed in the year 2015**

<b>Srl.number</b>	<b>Social activities</b>
01	Conducting 113 Dengu eradication programmes with the participations of 1500 Soldiers in the year 2015.
02	Conducting of 10 drugs eradications programmes by employing 700 Civil Security Soldiers.
03	Employing of 349 Civil Security Members for teaching in pre schools.
04	Employing of 22 soldiers to conduct extra classes for school children's.
<b>Common Activities</b>	
01	Employing of 21 Soldiers for duties in public institutions.
02	Maintenance of the electric fence having employed 21 C civil Security Soldiers.
03	Participation of 200 soldiers for Independence Celebrations and 1500 soldiers for Thaipongal Celebrations.
<b>Seva Vanitha Activities</b>	
01	Providing of sets of exercise books and school uniforms for school going children's of Civil Security force male/female Soldiers.
02	Granting bursary for children's of Civil Security Force members who have passed grade 5 scholarship, G.C.E. (Ordinary level) and university entrance exams.
03	Assisting in Seva Vanitha Unit for constructions of 02 houses for Civil Security Soldiers who do not have Shelton.
<b>Sport Activities</b>	
01	Training and participation of male, female personnel for events such as cricket, karate and foot ball.
<b>Other Activities</b>	
01	Earning a profit of Rs. 802,886.00 form sales handcrafts and a sum of Rs. 865,275.00 from the cafeteria.
02	Refurbishment work of Force Head Quarters buildings and Conference hall.

## Mullativu Force

### Board of members :-

Force Commanding Officers	-	01
Other Officers	-	<u>01</u>
<b>Number of total Officers</b>	-	<b><u>02</u></b>

### Civil Security Officers :-

District Officer	-	-
Guard	-	22
Sub Guard	-	12
Civil Security Soldiers	-	<u>1472</u>
<b>Total number of soldiers</b>	-	<b><u>1506</u></b>

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditure incurred	Income received	Net profit received
<b>Agricultural Projects</b>										
Paddy	30 acres	90	569,687.00	837,200.00	267,512.00	3 acres	154	194,532.00	961,682.76	767,150.76
Supplementary crops	306 acres	1021	15,262,400.00	15,262,400.00	11,070,602.00	154 acres	818	1,596,150.00	13,351,207.76	11,755,057.76
<b>Live stock Administration Project</b>										
poultry	1875 kg	10	36,000.00	600,000.00	240,000.00	2500 kg	10		1,332,020.00	1,332,020.00
<b>Other Projects</b>										
Bricks	2	20	5,328,000.00	7,540,000.00	2,212,000.00	1	15	783,450.00	1,300,716.00	517,266.00

**Task completed in the year 2015**

<b>Srl.number</b>	<b>Social activities</b>
01	Anticipating of conducting 150 Dengu eradication programmes having employed 1000 soldiers for the year 2015 and implemented 160 programmes by employing of 3056 soldiers.
02	Conducting of 250 drug eradications programmes having employed 700 Civil Security Soldiers.
03	Employing of 193 Civil Security Members for teaching in pre schools.
<b>Common Activities</b>	
01	Employing of 2 Soldiers for security duties in public institutions.
<b>Seva Vanitha Activities</b>	
01	Distributions of sets of exercise books for school going children of Civil Security male/female Soldiers.
02	Granting bursary for children's of Civil Security members who have passed grade 5 scholarship exam, G.C.E. (Ordinary level) and got through university.
03	Constructions of 02 houses for Civil Security Soldiers who do not have Shelton.
04	Distributions of uniforms for preschool children's
<b>Sport Activities</b>	
01	Training sport men and women in sports like karate, cricket and foot ball.

## Monaragala Force

**Board of members -:**

Force Commanding Officers - 01  
 Other Officers - 01  
**Number of total Officers - 02**

**Civil Security Officers -:**

District Officer - 02  
 Guard - 223  
 Sub Guard - 372  
 Civil Security Soldiers - 1885  
**Total number of soldiers - 2482**

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditure incurred	Income received	Net profit received
<b>Agricultural Projects</b>										
Paddy	11	42	408,500.00	967,500.00	559,000.00	04	50	69,920.00	916,546.00	846,626.00
Supplementary crops	140	860	12,055,000.00	23,045,000.00	10,990,000.00	98	936	2,402,531.00	2,646,412.00	975,192.00
<b>Other projects</b>										
Bricks	08	28	80,000.00	1,200,000.00	1,120,000.00	05	40	-	622,500.00	622,500.00
Cement blocks	02	09	65,000.00	865,000.00	8,000,000.00	-	-	-	-	-
Exercise books	-	-	-	-	-	-	11	199,347.00	173,000.00	(26347.00)
Other	02	08	60,500.00	550,000.00	489,500.00	-	-	-	-	-

**Task completed in the year 2015**

<b>Srl.number</b>	<b>Social activities</b>
01	Conducted 20 programmes with the participation of 300 soldiers during the years 2015.
02	Conducting of 20 drug eradications programmes having employed 400 Civil Security Soldiers.
03	Employing of 193 Civil Security Members for teaching in pre schools.
<b>Common Activities</b>	
01	Employing of 97 Soldiers for duties in public institutions.
02	Maintenance of electric fence having employed 97 Civil Security Soldiers.
03	Employing of 104 soldiers for security duties in Buddhist temples and other places.
<b>Seva Vanitha Activities</b>	
01	Providing sets of exercise books for school going children of Civil Security Soldiers.
02	Constructions of 10 houses for Civil Security Soldiers who do not have Shelton.
03	Providing computers and granting of bursaries for children of Civil Security Soldiers.
04	Producing of financial aids for construction of partly built up houses.
<b>Training Activities</b>	
01	Employing of 127 male/female soldiers for 05 basic training courses.
02	Employing one officer for officer trainings course at higher training school, Galkiriyagama.
<b>Sport Activities</b>	
01	Won the championship at karate tournament 2015 and won the first prize for public service volley ball (Women) in the year 2015.
<b>Other Activities</b>	
01	Conducting survey of inventory relevant to the year
02	Construction work of one building.

## Medirigiriya Force

**Bord of members -:**

Force Commanding Officers - 01  
 Other Officers - 04  
**Number of total Officers - 05**

**Civil Security Officers -:**

District Officer - -  
 Guard - 123  
 Sub Guard - 204  
 Civil Security Soldires - 1123  
**Total number of soliers - 1450**

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soliers employed	Expenditure incurred	Income received	Net profit received
<b>Agricultural Projects</b>										
Paddy	20	600	520,000.00	5,045,000.00	4,520,000.00	85	257	572,555.00	3,667,004.00	3,094,449.00
Supplementary crops	30	200	69,000.00	3,780,000.00	-	60	512	-	2,336,592.75	2,336,592.75
<b>Live stock Administration projects</b>										
Fish	-	-	-	-	-	02	08	-	722,665.00	722,665.00
Goats	01	02		20,000.00	20000.00	01	02	-	268,195.00	268,195.00
Cattle	08	27		240,000.00	240000.00	08	27	-	53,825.86	53,825.86
<b>Other Projects</b>										
Bricks	20	239	50,000.00	2,000,000.00	1,950,000.00	28	251	1,358,977.45	8,060,830.00	6,701,852.55
Barber	02	02	72,000.00	360,000.00	288,000.00	04	04		298,191.00	298,191.00
Ekel	-	-	-	-	-	-	-	-	196,125.00	196,125.00
Carryings	-	-	-	-	-	-	-	-	31,400.00	31,400.00
Books project	-	-	-	-	-	-	-	-	119,929.35	119,929.35
other	-	-	-	-	-	-	-	1,164,687.00	1,642,687.00	478,000.00

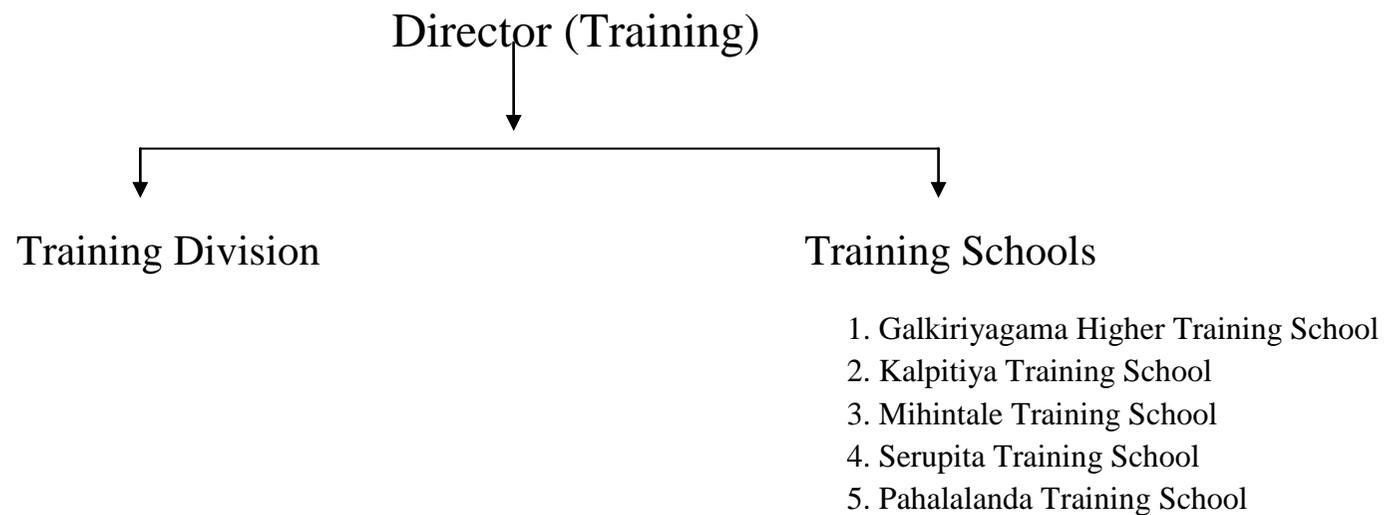
**Task completed in the year 2015**

<b>Srl.number</b>	<b>Social activities</b>
01	Conducted 61dengu eradication programmes having employed 1224 soldiers, in the year 2015.
02	Six soldiers were engaged in teaching at pre schools and schools.
<b>Common Activities</b>	
01	Employing of 246 Soldiers for duties in public institutions.
02	Maintenance of electric fence having employed 122 Civil Security Soldiers.
<b>Training Activities</b>	
01	Training of 23 Civil Security Soldiers in clerical, computer including various training courses.
<b>Seva Vanitha Activities</b>	
01	Constructions of houses for Civil Security Soldiers who do not have Shelton.
<b>Training Activities</b>	
01	Participation 23 female soldiers for causes such as clerical, computer and data entry etc.
<b>Sport Activities</b>	
01	Training and participation of male, female sport personnel for elle, swimming including various sports.
<b>Other Activities</b>	
01	Initiating construction work of office building of Force HQ.



# TRAINING DIVISION

## Organization Structure





## TRAINING DIVISION

### Board of Officers -:

Executive Officers - 01  
 Total number of officers - 01

### Civil Security Force -:

Sub Guard - 05  
 Civil Security - 03  
 Total number of soldiers - 08

Sal No.	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015				Actual Figures in the year 2015
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED	EXPECTED GOALS (FINANCIAL/ PHYSICAL)	FINANCIAL COST INCURRED (Rs.)	TASKS EXPECTED TO BE FULFILLED
1	Conducting of training course of district officers.	-		-	Training of 10 district officers.
2	Conducting of basic training courses for Civil Security Soldiers.	-	Conducted 12 courses.	-	After conducting 16 basic training courses, provision of knowledge regarding the Department for 3157 soldiers.
3	Conducted basic training courses for female Civil Security Soldiers.	-	Conducted 03 courses.	-	Were not conducted as these were not adequate number of soldiers.
4	Conducted cookery and Restaurant training courses.	-	Conducted 04 courses.	-	18 soldiers were made aware of cookery and serving having conducted 1 course.
5	Conducting seminars on First aid and disaster management.	-	-	-	Making aware of 338 soldiers regarding initial treatments at emergency having conducted 05 seminars.
6	Conducting computer courses.	-		-	230 soldiers were made aware of computer literacy having conducted 15 courses.
7	Conducting prison guard training courses.	-	-	-	Training 353 soldiers in two courses.
8	Conducting personal security courses.	-	-	-	Conducting 04 courses.
9	Conducting security weapons training courses.	-	-	-	Conducting 02 courses.
10	Conducting personal security annual shorting courses	-	-	-	Enhancing personal security shooting capacity having conducted 04 courses.
11	Conducting physical training courses	-	-	-	Training 18 soldiers having conducted one course.

## GALKIRIYAGAMA TRAINING SCHOOL

### Board of members -:

Force Commanding Officers	-	01
Other Officers	-	<u>11</u>
<b>Number of total Officers</b>	-	<b><u>12</u></b>

### Civil Security Officers -:

District Officer	-	-
Guards	-	03
Sub Guard	-	37
Civil Security Soldiers	-	<u>90</u>
<b>Total number of soldiers</b>	-	<b><u>130</u></b>

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditure incurred	Income received	Net profit received
<b>Agricultural Project</b>										
Paddy	20 acres	24	200,000.00	829,920.00	629,920.00	12 ½ acres	10	177,169.00	756,416.00	579,247.00
Supplement ary crops	02 acres	04	60,500.00	288,000.00	227,500.00	Plantation work was not carried out as suitable dry land was not available for cultivation.				
<b>Other Project</b>										
Bricks	35000	06	4,000.00	346,000.00	342,000.00	7600	05	3,000.00	74,000.00	71,000.00
Production of organic fertilizer	10000 kg	01	1,500.00	98,500.00	97,000.00	Project was not implemented despite planning				

- The project was terminated since the selected land for supplementary crops was not available in the year 2015.
- Bricks project was temporarily stand halt from October 2015 due to bad weather.

**Task completed in the year 2015**

<b>Srl.number</b>	<b>Social activities</b>
01	Conducting 12 dengue eradication programmes having employed 120 soldiers, in the year 2015.
02	Contribution for shramadana and welfare activities along with the Police Station and Officer of the Medical Officer, Health.
<b>Common Activities</b>	
01	Employing of one female Soldier for duties in public institutions.
<b>Seva Vanitha Activities</b>	
01	Producing of financial aid by the Seva Vanitha Unit for a Civil Security Officer for construction of his partly built up house.
02	Construction of a house for a Civil Security Soldiers who does not have a shelter under the having construction project of the Seva Vanitha Unit.
<b>Training Activities</b>	
01	Conducting courses on basic training, drugs eradication, prison guard civil Security Soldiers.
02	Employing of 10 male, female soldiers for District Officers training course.
<b>Sport Activities</b>	
01	Employing of male, female sport personnel for various sport events.
<b>Other Activities</b>	
01	Earnings an income of Rs. 167,000.00 having the music band of the force got participated in music festivals and concerts.
02	Construction work of the two storey building.

## KALPITIYA TRAINING SCHOOL

**Board of members -:**

Force Commanding Officers	-	01
Other Officers	-	<u>01</u>
<b>Number of total Officers</b>	-	<b><u>02</u></b>

**Civil Security Officers -:**

District Officer	-	-
Guard	-	10
Sub Guard	-	07
Civil Security Soldiers	-	<u>41</u>
<b>Total number of soldiers</b>	-	<b><u>58</u></b>

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimate d Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditur e incurred	Income received	Net profit received
<b>Agricultural Project</b>										
Coconut	01	05	44200.00	-	-	01	05	-	-	-

### Task completed in the year 2015

Srl.number	Social activities
01	Anticipating of conducting 12 dengue eradication programmes by employing 20 soldiers, in the year 2015, implemented 18 programmes with the participation of 50 soldiers within the year.
<b>Seva Vanitha Activities</b>	
01	Providing of set of exercise books for school going children of Civil Security male, female soldiers.
<b>Training Activities</b>	
01	Conducting of 06 basic training courses within the year 2015 for 1159 Civil Security Soldiers.
02	One officer has been participated for the training course on “Office System and administration” at the Sri Lanka Institute of Department Administration
03	Female soldiers at training school have been participated for course as disaster management and clerical training
<b>Other Activities</b>	
01	Conducting the Survey on inventory relevant to the year.

## MIHINTALE TRAINING SCHOOL

### Board of members -:

Force Commanding Officers	-	01
Other Officers	-	<u>01</u>
<b>Number of total Officers</b>	-	<b><u>02</u></b>

### Civil Security Officers -:

District Officer	-	-
Guard	-	16
Sub Guard	-	45
Civil Security Soldiers	-	<u>65</u>
Total number of soldiers	-	<b><u>126</u></b>

### Task completed in the year 2015

Srl.number	Social activities
01	Conducting 06 dengue eradication programmes by employing 65 soldiers within the year 2015.
02	Conducting 03 drugs eradication programmes having employed 80 Civil Security Soldiers.
<b>Common Activities</b>	
01	Employing of 04 soldiers for security duties in public institutions.
02	Conducting two programmes of blood donation campaigns with the participation of 55 soldiers in the year 2015.
03	Employing of 16 Civil Security Force members for enhancing religious and sacred sites
<b>Seva Vanitha Activities</b>	
01	Producing of set of exercise books for 153 school going children's of Civil Security Force Soldiers.
02	Construction of a house for Civil Security members who does not have a shelter.
<b>Training Activities</b>	
01	Employing of 110 Civil Security Soldiers for first aid training course.
02	Hundred Civil Security Soldiers got participated for the training course on prison guards.
<b>Sport Activities</b>	
01	Got participated 07 male, female soldiers for athletics sport festival in the year 2015.
<b>Other Activities</b>	
01	Construction work at one building.

## SERUPITA TRAINING SCHOOL

### Board of members -:

Force Commanding Officers	-	01
Other Officers	-	<u>13</u>
<b>Number of total Officers</b>	-	<b><u>14</u></b>

### Civil Security Officers -:

District Officer	-	02
Guards	-	20
Sub Guard	-	58
Civil Security Soldiers	-	<u>350</u>
<b>Total number of soldiers</b>	-	<b><u>430</u></b>

### Task completed in the year 2015

Srl.number	Social activities
01	Implemented 05 dengue control programmes in the year 2015, with the. Participation of 130 male/female soldiers.
02	Conducted a programme of drugs having employed all male, female Soldiers in the training school.
<b>Common Activities</b>	
01	Employing of 253 Civil Security Soldiers for security duties in temples.
02	Conducting two blood donation campaigns including various number of programs having got involved 953 civil security members.
03	Provision of alms for elders' home with the participation of hundred members during the year.
<b>Seva Vanitha Activities</b>	
01	Renovation work of houses belongs to male, female civil security soldiers.
02	Construction of a house for a civil security soldier who does not have a house on his own.
<b>Training Activities</b>	
01	Conducted a training programme of western band for 35 male, female Civil Security Soldiers.
02	Training given for 61 male, female Civil Security Soldiers for eastern band training
03	Conducting of 10 dancing training courses for 111 male, female Civil Security Soldiers.
04	Conducting of 11 Civil Security training courses for Privet Institutions within the year.
<b>Sport Activities</b>	
01	Conducting of various sport events for male, female soldiers in the training schools and directing for sport practices.
<b>Other Activities</b>	
01	Selling of goods by the beget shop at concessioner rate for Civil Security member and for residents in the area as well.
02	Construction of stores for music instruments.

## PAHALALANDA TRAINING SCHOOL

**Board of members -:**

Force Commanding Officers - 01  
 Other Officers - 11  
**Number of total Officers - 12**

**Civil Security Officers -:**

District Officer - -  
 Guards - 10  
 Sub Guard - 57  
 Civil Security Soldiers - 51  
**Total number of soldiers - 118**

Project	According to planning report and tri annual joint plan 2015. (2014 – 2016)					Actual figures in 2015				
	No. of projects expected to be completed	No. of soldiers expected to be employed	Estimated Cost	Expected Income	Expected Profit	No. of project completed	No. of soldiers employed	Expenditure incurred	Income received	Net profit received
<b>Agricultural Project</b>										
Paddy	01	09	162,000.00	432,000.00	270,000.00	All projects conducted in the training school were put on hold from February, 2015 on instruction of the Director General.				
Maize	01	08	10,000.00	187,500.00	177,500.00					
<b>Other Project</b>										
Bricks	01	04	200,000.00	468,000.00	268,000.00	All projects conducted in the training school were put on hold from February, 2015 on instruction of the Director General.				

**Task completed in the year 2015**

<b>Srl.number</b>	<b>Social activities</b>
01	Implementation of 06 dengue eradication programmes with the participation of 225 soldiers in the year 2015.
02	Employing of 08 Civil Security Force Soldiers for the purpose of teaching in 04 pre schools.
<b>Seva Vanitha Activities</b>	
01	Distribution of set of exercise books for school going children's of Civil Security Force Soldiers.
02	Construction of a house for a Civil Security Force Soldiers who does not have a permanent shelter.
<b>Training Activities</b>	
01	Conducted a 06 basic training courses during the year 2015 for 1106 male/female Civil Security Soldiers.
<b>Other Activities</b>	
01	Conducting the survey on inventory relevant to the year
01	Maintaining a beget shop for selling of goods at concessionary rate for Civil Security Force members.

# **SPORT DIVISION**



## SPORT DIVISION

**Board of Officers -:**

Staff Officers - 01  
**Total number of officers - 01**

**Civil Security Force -:**

Sub Guard - 01  
 Civil Security Soldier - 01  
**Total number of soldiers - 02**

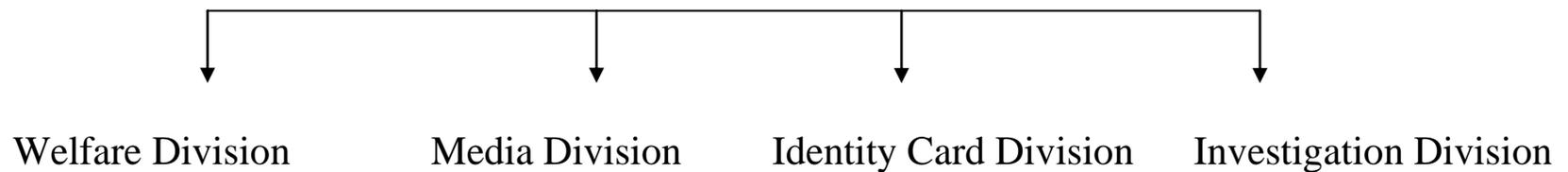
Sal No.	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015			Actual Figures in the year 2015	
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED	EXPECTED GOALS (FINANCIAL/ PHYSICAL)	FINANCIAL COST INCURRED	TASKS FULFILLED (FINANCIAL/PHYSICAL)
1	Joint Force Athletic Event.	-	Recognize male/female Athletics who perform talents.	Expenditure has been incurred from the sports fund.	Recognized 68 sports men and women who performed talents.
2	Joint Force Soft ball cricket match.	-	Recognize male/female cricket players who perform talents.		Recognized 24 sports men and women who performed talents.
3	Joint Force Elle match.	-	Recognize Elle players who display talents.		Recognized 59 sports men and women who display talents.
4	Joint Force Toot ball match.	-	Recognize foot ball players who perform talents.		Recognized 30 sports men and women who displayed talents.
5	Joint Force Volley ball tournaments.	-	Recognize male/female volley ball players who perform talents.		Recognized 51 sports men and women who display talents.
6	Joint force tag at war event	-	Recognize players who perform talents.		Recognized men and women players who display talents.
7	Body building tournament.	-	Recognize male/female body builders who perform talents.		Recognized 09 male female body builders who performed talents.
8	Cycle tournament.	-	Recognize male/female cyclic who perform talents.		Recognized 15 male, female cyclic who performed talents.
9	Karate tournament.	-	Recognize male/female karate players who perform talents.		Recognized 20 male, female players who performed talents.
10	Swimming and life saving sport	-	Recognize swimmers and life saving sport personnel.		Recognized 89 sports men and women
11	Weight lifting tournaments.	-	Recognize male/female weight lifting players who perform talents.		Recognized 10 players who performed talents.



# WELFARE DIVISION

## Organization Structure

Director (Welfare)/ Media Spokesman



## WELFARE DIVISION

**Board of Officers :-**

Executive Officers - 01  
**Total number of officers - 01**

**Civil Security Force :-**

Sub Guard - **05**  
 Civil Security Soldier - 02  
**Total number of soldiers - 07**

Sal No.	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015			Actual Figures in the year 2015	
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED	EXPECTED GOALS (FINANCIAL/ PHYSICAL)	FINANCIAL COST INCURRED (Rs.)	TASKS FULFILLED (FINANCIAL/PHYSICAL)
1	Appointment of drugs control consultants for making consultations on to cover each force.	-	Increase consultant from 110 -148.		Conducting of drug control seminars for 6953 soldiers for each force having employed 148 consultants.
2	Distribution of wheel chairs walking sticks for war heroes who have been disabled during the war.	-	Made available according to the request.	Donation given by beneficiaries.	25 walking sticks and 20 wheel chairs were produced.
3	Providing of small water filters on concessionary prize for Civil Security Soldiers in order to control the disease.	-	Take action to providing water filters according to the quantity of request.	Rs. 127,920,000.00 (Recover from salaries of members)	Provision of 533 water filters.
4	Placing of water filters in selected areas.	-	-	23,800,00.00 (Donation given by beneficiaries.)	Fixing of 17 water filters in areas where kidney disease is largely spread.
5	Donation of day's salary of members in the department for prevention from kidney disease to the presidential task force by the welfare society.	-	-	-	-
6	Employing of teachers for pre schools and schools.	-	-	-	Employing of 241 volunteer teachers for 1618 pre schools and 156 schools

## MEDIA DIVISION

**Board of members -:**

Executive Officers - 01  
**Number of total Officers - 01**

**Civil Security Officers -:**

District Officer - 01  
 Sub Guard - 04  
 Civil Security Soldiers - 14  
 Total number of soldiers - 19

Sal No	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015			Actual Figures in the year 2015	
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED	EXPECTED GOALS (FINANCIAL/ PHYSICAL)	FINANCIAL COST INCURRED (Rs. )	TASKS FULFILLED (FINANCIAL/PHYSICAL)
1	Media covering of all events relevant to the Force including Dayata Kirula, Independence Celebrations and Victory Parade.	-	Media publicity through all electronic and printed media.	-	Publicity given through electronic and printed media.
2	Preperation and issuance of albums having printed photographs of projects such as Agriculture, Live Stock Administration, Fresh water fish, bricks and kadju plantation maintained by the Force.	-	Providing in accordance with requirements.	-	Albums were provided in accordance with requirements.
3	Media covering and publicity for all programmes in Seva Vanitha Unit.	-	Publicity through all printed and electronic media.	-	Publicity given through electronic and printed media.
4	Preparation of group photographs of soldiers who were trained in training camps.	-	Providing of group photographs for members who followed training course.	-	Group photographs made available in 16 training courses.
5	Display of photographs on special occasions on the notice board of the Head Quarters.	-	Displaying photographs on special occasions.	-	Selected photographs were displayed on the notice board of the head quarters.
6	Creation of Sesatha Special periodical according to the wish of members and printing and distribution same.	-	Creation the magazine including photographs of all projects implemented by the Force.	-	-

7	Creation of Sesatha magazine according to the wish of members and printing and distribution same.	Rs. 2,000,000.00	Making available of quality magazine for all members.	Rs.1,975,610.40 (A sum of Rs. 51.40 has been recovered from 38436 members on their consent)	Rs. 1,975,610.40 issued the periodical No 04 (A sum of Rs. 5140 has been recovered from salaries of 38436 members on their consent)
8	Creations of calendar according to the wish of members and printing and distribution same.	Rs. 2,000,000.00	Making available of calendar for all members.	Rs.1,710,402.00 (A sum of Rs. 44.50 has been recovered from 38436 members on their consent)	Calendar for the year 2016 was made available.
9	Creation, printing and distribution of diary (Management and desk) on the consent of members.	Rs. 6,000,000.00	Making available of desk and management diaries for all members.	Rs.5,510,040.00 (Cash received on requirement of soldiers 21000x195.00, 2948x480.00)	Made available 21000 desk dairies and 2948 management diaries for the year 2016.
10	Organization of timely programmes through electronic media.	-	Conducting of three timely programmes.	-	<ul style="list-style-type: none"> <li>• Transmitted programmes like "Irida Ayuboowan" " AyuboowanUdasanak" via National Rupavahini.</li> <li>• Live programme through ITN "Venasa" "Niskalanka hathahamara"</li> <li>• "Hiru TV top light" through Hiru TV channel</li> <li>• "Seda Mawatha" and "Manusath Derana" transmitted through Derana T.V Channel</li> </ul>
11	Creation and distribution of New Year Greetings, Vesak Greetings	-	Making available of New Year Celebrations according to the requests of members	-	New Year Greeting have been printed according to the requests of members.

12	Maintaining official Web Site	-	Updating and maintaining	-	Updating and maintaining
13	Performance at special occasion in the Force	-	Presentations being made on request at functions	-	Preparation were made at special functions.
14	Issuing of DVD having edited video pictures	-	Editing of videos at all functions held.	-	Videos at all functions held in this year were edited.
15	Live video pictures through LED screen	-	Fixing of video wall at special functions	-	Live videos were telecasted through video wall, rupavahini screen and projector screens at festivals.

## IDENTITY CARD DIVISION

**Board of members :-**

Executive Officers - 01  
**Number of total Officers - 01**

**Civil Security Officers :-**

District Officer - 01  
 Civil Security Soldiers - 03  
 Total number of Soldiers - 04

Sal No.	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015			Actual Figures in the year 2015	
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED	EXPECTED GOALS (FINANCIAL/ PHYSICAL)	FINANCIAL COST INCURRED (Rs.)	TASKS FULFILLED (FINANCIAL/PHYSICAL)
1	Preparation of Old Identity Cards	-	-	-	Issuance of 4811 identity cards
2	Preparation of New Identity Cards	-	-	-	Issuance of 1622 identity cards
3	Preparation of Identity Cards for promotions	-	-	-	Issuance of 1647 identity cards
4	Preparation of misplaced Identity Cards	-	-	-	Issuance of 198 identity cards
5	Rectification error in Identity Cards	-	-	-	Issuance of 219 identity cards
6	Preparation of Identity Cards of officers	-	-	-	Issuance of 48 identity cards

## INVESTIGATION DIVISION

**Board of members :-**

Executive Officers - 01  
**Number of total Officers - 01**

**Civil Security Officers :-**

Guard - 01  
 Sub Guard - 04  
 Civil Security Soldiers - 02  
 Total number of soldiers - 07

Sal No.	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015			Actual Figures in the year 2015	
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED	EXPECTED GOALS (FINANCIAL/ PHYSICAL)	FINANCIAL COST INCURRED (Rs.)	TASKS FULFILLED (FINANCIAL/PHYSICAL)
1	Collection of data that would become a threat for National Security, State Security and to the progress of the Civil Security Department.	-	Impartially and fairly conducted investigation on unlawful and indisciplinary act of conducts in the department and thereby uplifted reputation and progress in the Civil Security Department.	-	Fairly and impartially conducted investigation on irregulation and certain acts in the Department and reports thereon had been handed over to the Director General.
2	Taking action in accordance with instruction of the Director General on indisciplinary and unlawful acts of other security officers attached to the Department and other rank.	-		-	
3	Investigation on indisciplinary and illegal acts of member of the Department.	-		-	
4	Conducting inquiries on complaints and petition forwarded regarding members of the Department.	-		-	
5	Making aware of Director General regarding unfavorable incidents on security of state, national and Civil Security Department.	-		-	
6	Maintaining of division Investigation effectively.	-		-	

# **SEVA VANITHA DIVISION**



## SEVA VANITHA UNIT

**Board of members :-**

Staff Officers - 01  
**Number of total Officers - 01**

**Civil Security Officers :-**

Sub Guard - 02  
 Civil Security Soldier - 01  
**Total number of soldiers - 03**

Srl No.	According to the Planning Report 2015 and tri annual joint plan (2014 – 2016) in the year 2015			Actual Figures in the year 2015	
	TASKS EXPECTED TO BE FULFILLED	FINANCIAL COST EXPECTED TO BE FULFILLED	EXPECTED GOALS (FINANCIAL/ PHYSICAL)	FINANCIAL COST INCURRED (Rs. )	TASKS FULFILLED (FINANCIAL/PHYSICAL)
1	Construction of houses for Civil Security Members.	240,000,000.00	Construction of more than 200 houses	242,400,000.00	Contruction of 202 houses
2	Distribution of exercise books.	10,000,000.00	Awarding exercise books to all school going children's of soldiers serving in the Department and 15 decease soldiers.	10,084,197.82	Destribution exercise books For 32388 Children'
3	Providing medical aid.	-	Providing medical aid to suitable persons considering the requirements made during the relevant year.	699,000.00	Providing medical aid for 36 Members.
4	Conducting various work shop.	-	Conducting work shop to support self employment with the intention of strengthening the Income of female soldiers in service.	15,000.00	Conducting of cookery work shop
5	Conducting monthly Dharme Swanas and contributing to buildup temples.	50,000.00	Conducting dharma sawanas monthly	20,000.00	Achieving of successful life by way of promoting Dhamma knowledge of all Members.
6	Conducting welfare shops	-	Conducting welfare shops to sell goods at a concessionary rate.	-	Earning an annual profit of Rs. 3,807,630.25

7	Awarding bursaries	5,000,000.00	Awarding scholarships to soldiers children's who have passed in grade 5 scholarship exam, children's who have gained distinction passes at G.C.E. (Ordinary Level) and gained admission to universities.	5,993,500.00	Awarding scholarship for 120 children's.
8	Granting financial aids for construction half completed houses.	1,500,000.00	Granting aids suitable soldiers who have completed this house half way having considered their requests made during the year.	1,685,000.00	Granting financial aids for 29 members.
9	Conducting of alms giving ceremonies various places.	-	Giving financial aids for various ..... activities.	41,000.00	Awarding financial aid to education and welfare of the children's at Sevana Children Home.
10	Providing nutrition food bags to pregnant mothers.	750,000.00	Providing a nutrition food bag to pregnant mothers working in the Department.	959,636.00	Provision of nutrition food bags 190 pregnant mothers.



## Development activities and Special events of the Department



**Donation of houses**



**Production of Maize**



**Plantation of Maize**



**Harvest from pumpkin plantation**



## Development activities and Special events of the Department



Construction of electric fence



Production of brooms sticks



Production of bricks



Production of chilly plantation



## Development activities and Special events of the Department



Dancing Group



Poultry Farm



Passing Out Parade



Production of cane furniture



### Administration Report - 2015

<b>Approval</b>	-	Mr. Chandarathne Pallegama	-	Director General	
<b>Editing and revising committees</b>	-	Rear Admiral Shemal Fernando	-	Additional Director General	- Chairman
	-	C.I. Mr. D.A.Raheem	-	OTC (Administration)	- Member
	-	WPI Mrs. S.K.Mahanama	-	Additional Director General Personel Assistant	- Member
	-	Mr. K.M.K.Kumara	-	Chief Public Management Assistant	- Member
<b>Preperation</b>	-	Mrs. A.M.D.S.Wijesuriya	-	Director (Administration)	
	-	Mr. P.B.G.C.N. Bandara	-	Assistant Director (Administartion)	
<b>Preperation and Computer typing</b>	-	Miss. W.A.Nadeeka Wasanthi	-	Development Officer	
<b>Creation of Cover Page</b>	-	Media Division, Civil Security Department			