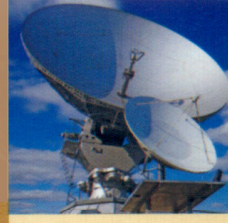




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சீரேஷ்ட அமைச்சர்களின் செயலகம்
Secretariat for Senior Ministers



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2012

வருடாந்த செயலாற்றுகை மற்றும் கணக்குகள்
2012

**ANNUAL PERFORMANCE AND ACCOUNTS
2012**

අංක. 356 බී, ගාලු පාර (කාල්විල් ප්ලේස්), කොළඹ 03.

இல 356பி, கால வீதி (கார்வில் பிளேஸ்), கொழும்பு 03.

No. 356 B, Galle Road (Carlwil Place), Colombo 03.

ANNUAL PERFORMANCE AND ACCOUNTS – 2012
SENIOR MINISTERS' SECRETARIAT

1. VISION

Sustainable National Development

2. MISSION

Co-ordinating and Monitoring National Development Initiatives

3. OBJECTIVES

To coordinate and monitor —

- Good Governance and Infrastructure.
- Human Resources Development.
- Rural Affairs.
- Food Security.
- Urban Affairs.
- Social Welfare.
- Consumer Welfare.
- Scientific Affairs.
- International Monetary Co-operation.

4. ORGANIZATIONAL STRUCTURE

The Senior Ministers' Secretariat was established on December 29, 2010 as a Special Agency to facilitate the ten Senior Ministers' who were pioneers in the development process of the country appointed to perform the under-mentioned special functions of the Government in a more co-ordinated cost effective and expeditious manner.

5. STAFF OF THE SECRETARIAT

Approved cadre as at December 31, 2011

Category	Approved cadre	Actual cadre	Vacant cadre	Excess cadre
Secretary/Chief Executive Officer	02	02	-	-
Additional Secretary	01	-	01	-
Senior Assistant Secretary	10	-	10	-
Assistant Secretary	02	01	01	-
Director	01	-	01	-
Accountant	02	01	01	-
Senior Assistant Secretary (Non SLAS)	01	-	01	-
Technical Officer	01	-	01	-
Secretaries' Coordinating Secretary	02	02	-	-
Administrative Officer	01	01	-	-
Management Assistant	20	20	-	-
Office Employees Service	12	12	-	-
Drivers (including those of the Ministers Staff)	80	80	-	-
Other(Ministers Private Staff)	140	140	-	-

6. THE MAIN DUTIES AND FUNCTIONS

6.1 Hon. Rathnasiri Wickramanayaka, Minister (Senior) for Good Governance and Infrastructure

- Promotion of good governance in the state sector in order to achieve development targets envisaged in the “Mahinda Chintana – vision for the future”
- Introduction of modern governance concepts and methods of technology.
- Formulation and implementation of policies for the creation of a public service giving pride of place to the peoples’ aspirations aimed at producing strong and capable citizens.
- Co-ordination of activities with such Ministries as Highways, Power, Energy, Telecommunications, Transport, Irrigation, Agriculture, and Water Supplies with the objective of ensuring the development of infrastructure.

6.2 Hon. D.E.W. Gunasekara, Minister (Senior) for Human Resources

- Co-ordination of activities with Ministries related to subject areas such as Education, Vocational Training, Health, Sports, Women’s and Children’s Affairs and Social development with the objective of improving Sri Lanka’s human resources.
- Formulation and co-ordination of strategies that facilitate the quantitative and qualitative development of the national labour force.

6.3 Hon. Athauda Seneviratne, Minister (Senior) for Rural Affairs

- Co-ordination of activities with relevant Ministries to empower the rural communities, both economically and socially.
- Co-ordinate programmes designed to take modern technology to the villages.

6.4 Hon. Minister P. Dayaratne, Minister (Senior) for Food Security

- Co-ordinating of activities with Ministries related to subject areas such as Food, Agriculture, Trade and Commerce, Animal Husbandry, Livestock and Health to ensure adequate and uninterrupted food supply at the national level.
- Co-ordinating and supervision of food distribution activities for ensuring the availability of quality food products at affordable prices in adequate quantities to all people.

6.5 Hon. A.H.M. Fowzie, Minister (Senior) for Urban Affairs

- Create a mutually connected network among cities for urban development in order to create a strong urban development mechanism aimed towards creating Sri Lanka the Wonder of Asia.
- Co-ordination of activities with Ministries related to subject areas such as Infrastructure, Health, Education, Housing and Highways to empower the backward urban communities both economically and socially.

6.6 Hon. W. Milroy S. Fernando, Minister (Senior) for Social Welfare

- Co-ordination of activities with Ministries related to subjects areas such as Social Services, Education, Culture, Arts, Health, Women's and Children's Affairs, Justice and Labour with the objective of social development.
- Co-ordination and review of programmes implemented by relevant Institutions aiming at social development.

6.7 Hon. R.M.S.B. Navinna, Minister (Senior) for Consumer Welfare

- Co-ordination of activities with Ministries related to subject areas such as Trade, Commerce, Food, Co-operative, Agriculture, Fisheries, Economic Development, Power, with the objective of consumer welfare.
- Progress review of Programmes related to protection of consumer rights.

6.8 Hon. Piyasena Gamage, Minister (Senior) for National Resources

- Co-ordination of activities with Ministries related to subject areas such as Environment, Land, Wildlife, National Heritage, Culture and State Resources with the objective of protection of national resources.
- Co-ordination and review of programmes implemented by relevant Institutions aiming to fully utilize national resources for the economic development of Sri Lanka.

6.9 Hon. (Prof) Tissa Vitarana, Minister (Senior) for Scientific Affairs

- Co-ordinating of activities with Ministries related to subject areas such as Science, Research, Technology, Education, Information Technology, Industry, Skills development and Engineering Services with the objective of scientific development in Sri Lanka.
- Co-ordinating and review of programmes implemented by relevant Institutions aiming to utilize scientific, research and technology sectors for national development.

6.10 Hon. (Dr.) Sarath Amunugama, Minister (Senior) for International Monetary Co-operation

- Co-ordinating of activities with relevant Ministries related to subject areas such as Finance, Economic Development, Foreign Affairs, Foreign Employment, Trade, Commerce, Science, Technology, Industry, Tourism and Aviation.
- Representing the Government at High Level meetings of the International Financial Institutions.

7. PERFORMANCE IN YEAR 2012 – MAIN ACTIVITIES

➤ Good Governance and Infrastructure

Various Cabinet Sub-Committees have been functioning through this office with the object of promoting Good Governance by coordinating all matters from problems presented by people upto the implementation of the Government Policy. Out of them the Sub-Committee on Establishment matters met on 19 occasions, the Parliamentary Committee on High Posts on 6 occasions during year 2012. Further the activities regarding the Private Members' Bills also continued.

➤ Human Resources

A National Workshop to validate the draft National Human Resources and Employment was conducted and the said Policy was ceremonially launched by His Excellency the President on October 30, 2012. A Corporate Plan has been prepared to implement the Human Resources and Employment Policy. For this purpose the under-mentioned action has already been taken:

- Appointment of Action Groups comprising of 5 main Sectors
- Preparation of Action Plans – Long-term, Medium-term and Short-term, and
- Appointment of Specialists to prepare Project Reports

Further, action has been taken to implement a Code of conduct on Financial activities through the Committee on Public Enterprises (COPE) in order to ensure the genuineness and transparency in the state financial control.

➤ Rural Affairs

Discussing and implementation of the DIVINEGUMA Programme after obtaining the proposal and views of the Operations Sub-Committee of the Divineguma National Programme. Several rounds of discussion were held in year 2012 in order to successfully activate the Co-ordination with other Ministries.

➤ Food Security

Acted in Co-operation with State Establishments, Private Establishments, Universities and the non-Governmental establishments of International level such as FAO, US Aid in order to achieve the targets envisaged in the National Plan for Food Security implemented under the Ministry of Agriculture.

➤ **Urban Affairs**

Conducted District level exhibitions to make the people aware of different domestic industries, technology, market and training opportunities and attend to the co-ordination of conducting its model programme in the Colombo District.

➤ **Social Welfare**

Progress review meetings of the Fisheries and Livestock Sectors of the “Divineguma National Programme” were conducted and several rounds of discussions were held with the Ministry of Economic Development, Ministry of Fisheries and Aquatic Resources, Ministry of Livestock Development and Community Development and the National Aquatic Resources Authority with a view to achieving the expected targets. In addition, co-ordinated the providing of new technology for providing assistance for several projects in the Fisheries Sector.

➤ **Consumer Welfare**

The required preliminary work has commenced by coordinating with the relevant Ministries and establishments for preparing a National Policy on Consumer Welfare which is expected to be implemented in year 2013. For this purpose the follow steps have been take:

- Holding preliminary discussions for preparing the Policy, formulation of the plans and the Action Plan
- Collecting information
- Interpretation and identification of fields and priorities
- Create awareness of Secretaries to all Ministries
- Conducting discussions to make the Ministry centered officers aware
- Collecting background information from Ministries, International Establishments and through Parliamentary Acts and Ordinances, and
- Preparation of monthly progress reports and conduct monthly Progress Review Meetings.

➤ **National Resources**

Having identified the need to formulate a National Policy to protect and develop the national resources and converting the establishments which are running at a loss to profit making establishments, several discussions were held with the relevant Ministries.

Further, the Cabinet appointed on 18.04.2012 a Task Force with the participation of the Minister for National Resources to examine and report on the feasibility of establishing a Chemical Fertilizer Manufacturing Plant in a suitable location of the Island. The said task force which met on six occasions,

submitted its recommendation to the Cabinet that it is suitable to establish chemical fertilizer manufacturing plant close to Yan-oya in Divisional Secretariat Division of Palugaswewa in the Anuradhapura District.

➤ **Scientific Affairs**

The activities of the National Science, Technology and Innovation Monitoring Committee has commenced by now and action in being taken to establish an office for the Project and create new posts.

➤ **International Monetary Corporation**

Due to the tendency of the concessionary foreign funding sources giving don it has become possible to widen the alternate opportunities for state investment with the attention being diverted to new foreign financial resources. The Minister (Senior) for International Monetary Cooperation has discharged his obligation in making the International Community aware of this position.

8. Cabinet Memoranda/Notes (Year 2012)

Note to Cabinet submitted under the signature of Hon. Ratnasiri Wickramanayaka as Chairman of the Ministerial Committee appointed by the Cabinet –

Serial No.	Date	Subject
21/2012	2012/01/31	Private Members' Bills – "D.M. Dassanayake Social Services and Charity Foundation (Incorporation) Bill"
24/2012	2012/04/09	Private Members' Bills – "Dr. Malini Fonseka Foundation (Incorporation) Bill"
25/2012	2012/04/09	Private Members' Bills – "Hanguranketha Madanwela Raja Maha Viharaya Development Foundation (Incorporation) Bill"
26/2012	2012/04/09	Private Members' Bills – "AL-Jamiathul Ghawsiyyah (Incorporation) Bill"
27/2012	2012/04/27	Private Members' Bills – "Hela Udawa National Movement (Incorporation) Bill"
30/2012	2012/06/06	Private Members' Bills – 01. Bill to incorporate the Samadhi Community Development Foundation 02. Bill to incorporate the Society of British Education Representatives, Sri Lanka 03. Bill to incorporate the All Island Central Colleges Past Pupils' Association of Sri Lanka 04. Bill to incorporate the Past Pupils' Association (Colombo Branch) of the Rahula College, Matara
31/2012	2012/06/06	Private Members' Bills – Bill to incorporate the "The Dampe Meegoda Bodhiwardhanarama Sri Madurasama Piriven Viharashta Development Sabhawa"
35/2012	2012/07/31	Private Members' Bills – Maithripala Senanayaka Foundation (Incorporation Bill)
38/2012	2012/08/30	Private Members' Bills – Maithree Foundation (Incorporation) Bill
39/2012	2012/08/30	Private Members' Bills – Bill to Incorporate the Jayanthipura Subasadaka Sangamaya
40/2012	2012/08/30	Private Members' Bills – Bill to Incorporate the Bodirajarama Educational and Cultural Foundation
43/2012	2012/12/28	Private Members' Bills – Bill to Incorporate the Rohana Dissanayake Foundation

Cabinet Memoranda /Notes submitted under the signature of Hon. D.E.W. Gunasekara –

Serial No.	Date	Subject
33/2012	2012/07/30	Cabinet Memorandum - Implementation of the National Human Resources and Employment Policy
41/2012	2012/09/18	Cabinet Memorandum - Implementation Of Recommendations Of The "Cope" Report

Cabinet Memoranda /Notes submitted under the signature of Hon. R.M.S.B. Navinna –

<i>Serial No.</i>	<i>Date</i>	<i>Subject</i>
28/2012	2012/05/21	Cabinet Memorandum – Formulation of a National Policy and Program on Consumer Welfare

Cabinet Memoranda /Notes submitted under the signature of Hon. Piyasena Gamage –

<i>Serial No.</i>	<i>Date</i>	<i>Subject</i>
29/2012	2012/05/30	Note to Cabinet – Production of Chemical Fertilizer
32/2012	2012/06/20	Cabinet Memorandum – Formulation of a National Policy regarding the Protection of National Resources and the Maximum Utilization of National Resources for Economic Development of Sri Lanka

Cabinet Memoranda /Notes submitted under the signature of Hon. (Prof.) Tissa Vitharana –

<i>Serial No.</i>	<i>Date</i>	<i>Subject</i>
22/2012	2012/02/14	Note to Cabinet – Visit Report to BioAsia 2012 Conference held in Hyderabad, India 9-11 Feb' 12
44/2012	2012/12/10	Cabinet Memorandum – Recruitments for the Coordination Secretariat for Science Technology and Innovation in Sri Lanka

Cabinet Memoranda /Notes submitted under the signature of Hon. (Dr.) Sarath Amunugama –

<i>Serial No.</i>	<i>Date</i>	<i>Subject</i>
36/2012	2012/08/16	Note to Cabinet – Report of the Committee Appointed to prepare a Land Utilization Pan for developing the land in which the Kantale Sugar Factory limited is situated

9. Government Officers' Advance B Account – 2012 (Subject No. 017011)

Description	Actual Expenditure 2011	Approved Estimate 2012	Revised Estimate 2012	Actual Expenditure 2012	Exceeded the limit
Commencing balance	-	-	-	4,605,953.00	-
Maximum expenditure limit	878,502.00	2,500,000.00	2,500,000.00	2,466,112.00	-
Minimum receipt limit	872,220.00	600,000.00	600,000.00	1,414,882.00	-
Maximum debit limit	4,605,953.00	8,000,000.00	8,000,000.00	5,773,580.00	-

10. Expenditure Analysis – 2012
Recurrent Expenditure Capital Expenditure

Vote			2011 Actual Expenditure Rs. Million	2012 Approved Estimate Rs. Million	2012 Revised Estimate Rs. Million	2012 Actual Expenditure Rs. Million	Balance
003-1-1	Senior Ministers' Secretariat - General Administration and Establishment Services	Recurrent	78.2	90.7	96.3	95.6	0.70
		Capital	92.6	6.5	6.5	2.0	4.50
	Total		170.8	97.2	102.8	97.6	5.2
003-1-2	Hon. Ratnasiri Wickramanayaka, Minister (Senior) for Good Governance and Infrastructure	Recurrent	17.1	16.0	17.1	17.0	0.10
		Capital	10.0	3.5	2.4	1.9	0.50
	Total		27.1	19.5	19.5	18.9	0.6
003-1-3	Hon. D.E.W. Gunasekara, Minister (Senior) for Human Resources	Recurrent	14.5	16.0	16.0	15.8	0.20
		Capital	0.3	3.5	24.9	22.5	2.40
	Total		14.8	19.5	40.9	38.3	2.6
003-1-4	Hon. Athauda Seneviratne, Minister (Senior) for Rural Affairs	Recurrent	13.5	16.0	17.3	16.8	0.50
		Capital	11.2	3.5	15.7	13.7	2.00
	Total		24.7	19.5	33.0	30.5	2.5
003-1-5	Hon. P. Dayaratne, Minister (Senior) for Food Security	Recurrent	16.4	16.0	17.2	16.8	0.40
		Capital	8.7	3.0	15.1	10.0	5.10
	Total		25.1	19.0	32.3	26.8	5.5
003-1-6	Hon. A.H.M. Fowzie, Minister (Senior) for Urban Affairs	Recurrent	14.5	16.0	17.3	17.0	0.30
		Capital	0.3	3.5	16.5	13.7	2.80
	Total		14.8	19.5	33.8	30.7	3.1
003-1-7	Hon. Milroy S. Fernando, Minister (Senior) for Social Welfare	Recurrent	14.2	16.0	16.0	15.8	0.20
		Capital	11.0	3.0	3.0	0.5	2.50
	Total		25.2	19.0	19.0	16.3	2.7
003-1-8	Hon. R.M.S.B. Navinna, Minister (Senior) for Consumer Welfare	Recurrent	15.5	16.0	16.5	16.2	0.30
		Capital	16.9	4.0	4.0	2.3	1.70
	Total		32.4	20.0	20.5	18.5	2.0
003-1-9	Hon. Piyasena Gamage, Minister (Senior) for National Resources	Recurrent	16.7	16.0	20.7	20.5	0.20
		Capital	10.9	3.0	16.7	14.0	2.70
	Total		27.6	19.0	37.4	34.5	2.9
003-1-10	Hon. Professor Tissa Vitarana, Minister (Senior) for Scientific Affairs	Recurrent	16.5	16.0	24.1	21.8	2.30
		Capital	0.8	3.0	28.7	22.4	6.30
	Total		17.3	19.0	52.8	44.2	8.6
003-1-11	Hon. Dr. Sarath Amunugama, Minister (Senior) for International Monetary Co-operation	Recurrent	17.5	18.9	18.9	18.7	0.20
		Capital	0.2	3.0	2.8	0.2	2.60
	Total		17.7	21.9	21.7	18.9	2.8
	Total Administration		170.8	97.2	102.8	97.6	5.2
	Total All Ministers		226.7	195.9	310.9	277.6	33.3
	Sub Total		397.5	293.1	413.7	375.2	38.50