



ANNUAL PERFORMANCE AND ACCOUNTS - 2011



Secretariat for Senior Ministers

356B, Galle Road (Carlwil Place),
Colombo 03.

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Senior Ministers' Secretariat

1. Vision

Sustainable National Development

2. Mission

Coordination and Monitoring of National Development Programmes

3. Objects

Coordinating and Monitoring of Good Governance and Infrastructure facilities

Coordinating and Monitoring of Human Resources

Coordinating and Monitoring of Rural Affairs

Coordinating and Monitoring of Food Security

Coordinating and Monitoring of Urban Affairs

Coordinating and Monitoring of Social Welfare

Coordinating and Monitoring of Consumer Welfare

Coordinating and Monitoring of National Resources

Coordinating and Monitoring of Scientific Affairs

Coordinating and Monitoring of International Monetary Cooperation

4. Organizational Structure

Ten (10) Senior Ministers who were pioneers in the development activity of the country to perform the under-mentioned special functions of the Government in a more co-ordinated cost productive and speedy manner continuously.

In order to facilitate the above Senior Ministers to perform the said functions with proper coordination the Senior Ministers' Secretariat was established on December 29, 2010 as a Special Agency.

5. Staff of the Secretariat

Approved cadre as at December 31, 2011

Category	Approved cadre	Actual cadre	Vacant cadre	Excess cadre
Secretary/Chief Executive Officer	02	02	-	-
Additional Secretary	01	-	01	-
Senior Assistant Secretary	10	-	10	-
Assistant Secretary	02	01	01	-
Director	01	-	01	-
Accountant	02	01	01	-
Senior Assistant Secretary (Non SLAS)	01	-	01	-
Technical Officer	01	-	01	-
Secretaries' Coordinating Secretary	02	02	-	-
Administrative Officer	01	01	-	-
Management Assistant	20	20	-	-
Office Employees Service	12	12	-	-
Driver (including those of the Ministers Staff)	80	80	-	-
Other(Ministers Private Staff)	140	140	-	-

6. The main subjects and functions

6.1 Hon. Ratnasiri Wickramanayake, Minister (Senior) for Good Governance and Infrastructure

- Promoting Good Governance in the state machinery in order to achieve the expected development targets through the Mahinda Chinthana Vision for the future.
- Introducing modern Good Governance concepts and technological methodologies.
- Formulation and implementation of policies for creating a public service which would give priority to peoples' expectations and creation of strong and able citizens.
- Coordination with Ministries of the subject field such as Highways, Power Energy, Telecommunications, Transport, Irrigation, Agriculture, Water Supply, etc. with the objects of infrastructure development.

6.2 Hon. D.E.W. Gunasekara, Minister (Senior) for Human Resources

- Co-ordination of activities with Ministries related to subject areas such as Education, Vocational Training, Health, Sports, Women's and Children's Affairs and Social development with the objective of improving Sri Lanka's human resources.
- Formulation and co-ordination of strategies that facilitate the quantitative and qualitative development of the national labour force.

6.3 Hon. Athauda Seneviratne, Minister (Senior) for Rural Affairs

- Co-ordination of activities with relevant Ministries to empower the rural communities, both economically and socially.
- Co-ordinate programmes designed to take modern technology to the villages.

6.4 Hon. P. Dayaratne, Minister (Senior) for Food Security

- Co-ordinating of activities with Ministries related to subject areas such as Food, Agriculture, Trade and Commerce, Animal Husbandry, Livestock and Health to ensure adequate and uninterrupted food supply.
- Co-ordinating and supervision of food distribution activities for ensuring the availability of quality food products at affordable prices in adequate quantities to all people.

6.5 Hon. A.H.M. Fowzie, Minister (Senior) for Urban Affairs

- Create a mutually connected network among cities for urban development in order to create a strong urban development mechanism aimed towards creating Sri Lanka the Wonder of Asia.
- Co-ordination of activities with Ministries related to subject areas such as Infrastructure, Health, Education, Housing and Highways to empower the backward urban communities both economically and socially.

6.6 Hon. Milroy S. Fernando, Minister (Senior) for Social Welfare

- Co-ordination of activities with Ministries related to subject areas such as Social Services, Education, Culture, Arts, Health, Women's and Children's Affairs, Justice and Labour with the objective of social development.
- Co-ordination and review of programmes implemented by relevant Institutions aiming at social development.

6.7 Hon. R.M.S.B. Navinna, Minister (Senior) for Consumer Welfare

- Co-ordination of activities with Ministries related to subject areas such as Trade, Commerce, Food, Co-operative, Agriculture, Fisheries, Economic Development, Power, with the objective of consumer welfare.
- Progress review of Programmes related to protection of consumer rights.

6.8 Hon. Piyasena Gamage, Minister (Senior) for National Resources

- Co-ordination of activities with Ministries related to subject areas such as Environment, Land, Wildlife, National Heritage, Culture and State Resources with the objective of protection of national resources.
- Co-ordination and review of programmes implemented by relevant Institutions aiming to fully utilize national resources for the economic development of Sri Lanka.

6.9 Hon. Professor Tissa Vitharana, Minister (Senior) for Scientific Affairs

- Co-ordinating of activities with Ministries related to subject areas such as Science, Research, Technology, Education, Information Technology, Industry, Skills development and Engineering Services with the objective of scientific development in Sri Lanka.
- Co-ordinating and review of programmes implemented by relevant Institutions aiming to utilize scientific, research and technology sectors for national development.

6.10 Hon. Dr. Sarath Amunugama, Minister (Senior) for International Monetary Cooperation

- Co-ordinating of activities with relevant Ministries related to subject areas such as Finance, Economic Development, Foreign Affairs, Foreign Employment, Trade, Commerce, Science, Technology, Industry, Tourism and Aviation.
- Representing the Government at High Level meetings of the International Financial Institutions.

7. Performance in year 2011 – Main Activities

➤ Good Governance and Infrastructure

Held meetings of the Parliamentary Committees and Cabinet Sub-Committees and transmitted the decisions to the Cabinet with a view to the promotion of Good Governance:

- Parliamentary Committee on high posts.
- Cabinet Sub-Committee on establishment matters.
- Cabinet Sub-Committee on Private Members' Bills.

➤ Human Resources

The under-mentioned steps were taken to formulate and implement the policy on human resources and employment, strategy and action plan:

- Formulation of the action plan.
- Obtaining Cabinet approval and technical and financial support of the International Labour Organization.
- Appointment of a National Committee to Formulate Policies.
- Appointment of 10 theme working groups for providing policy recommendations.
- Conducting 3 Regional Consultative Workshops in Kandy, Jaffna, Matara.
- Launching a website for obtaining the views of the public.
- Conducting four special studies.
- Conducting a national workshop for presenting reports and decisions.
- Commencement of the drafting of the policy.

In addition to these, matters, pertaining to Parliamentary Committees and Sub-Committees have been attended to –

- Parliamentary Committee on public enterprises
- Cabinet Sub-Committee on the transfer of teachers
- Cabinet Sub-Committee on establishment matters
- Selection Committee on the revision of election law
- Parliamentary Committee on enterprises
- Parliamentary Committee of leaders of the Parties
- Parliamentary Advisory Committee on the Ministry of Justice and the Ministry of National Languages and Social Integration

➤ **Rural Affairs**

The under-mentioned activities took place targeting the low income families in rural and estate sector for the coordination and review of the Divineguma National Programme.

- Collection of the relevant information and dissemination to all
- Providing consultancy and other follow-up services to the participants
- Establishment of a coordination and review mechanism
- Distribution of agricultural equipment, seeds and varieties of plants

➤ **Food Security**

Arrangements have been made to achieve the objects of the National Programme on Food Security introduced by the Ministry of Agriculture and to achieve the national level targets identified in the Mahinda Chinthana Programme in order to upgrade the living condition of the people.

➤ **Urban Affairs**

Programmes have been launched to upgrade domestic industry in 13 districts and 14 state establishments or coordinating and review of the Divineguma National Programme for the purpose of home based industrial development. Industrial exhibitions and training programmes have been conducted at district level. Further has participated in the following Cabinet Sub-Committees.

- Cabinet Sub-Committee on Petroleum
- Sub-Committee on Power and Electricity

➤ **Social Welfare**

Coordinating and review of the Divineguma National campaign which is a national programme with the object of promoting social welfare under the development of fishery and animal husbandry. The people were made aware of the programme by collecting and disseminating information and providing consultancy and other follow-up services to the participants.

➤ **Consumer Welfare**

The following steps were taken for formulating a national policy for the Consumer Welfare Sector

- A basic study at office level
- Identify important stakeholders and specialist who would be useful
- Formulating an Action Plan
- Preparing a Note to Cabinet seeking public view on the Policy
- Obtaining Cabinet approval after having completed the activities regarding the Policy document and the Action Plan
- Taking steps necessary to collect suitable law for assigning policy recommendations
- Establishing an administrative mechanism for proper implementation of the policy recommendations through the relevant Ministries

➤ **National Resources**

Appointing a Ministerial Sub-Committee to consider the care of elders and the said Committee has proposed a series of solutions:

- Appointment of Maintenance Boards under the provisions of Act No. 09 of 2000, in each administrative District, facilitating the elders to submit their complaints.
- Implementing the proposal to pay Rs. 500/- per month to Senior citizens who are over 80 years of age. The Committee has recommended the payment of this allowance to elders who are over 75 years of age.
- Assisting the elders who want to submit a complaint to the maintenance Board to be included into the current duties of Grama Sevake Niladaris

➤ **Scientific Affairs**

To establish a Task Force to identify a mechanism for Coordinating and Monitoring of Scientific Affairs and a proposal based on National Science, Technology and Innovation has been made and submitted to the Department of National Planning. For this purpose 3 National Coordinating Committees and 5 National Coordinating Councils have been appointed.

➤ **International Monetary Cooperation**

Having discussions with higher officials of the World Bank, International Monetary Fund and Finance Ministers of various countries regarding the large scale projects and their progress implemented by utilizing foreign aid in order to achieve the targets of the State in year 2016.

In addition, he has headed for under-mentioned sub-Committees:

- Cabinet Sub-Committee for the formulation of combined programmes for the promotion of Tourism.
- Cabinet Sub-Committee for organizing the Sri Lanka Expo National Exhibition.
- Committee re the Memorandum of Understanding between Sri Lanka and America for providing technical assistance regarding atomic and other radioactive substances.

8. Cabinet Memoranda/Notes (Year 2011)

Cabinet Memoranda /Notes submitted under the signature of Hon. Ratnasiri Wickramanayaka –

<i>Serial No.</i>	<i>Date</i>	<i>Subject</i>
5/2011	2011.05.09	Premises No. 356B, Galle Road (Carlwil Place), Colombo 03 Procurement for a period of one year on rent

Note to Cabinet submitted under the signature of Hon. Ratnasiri Wickramanayaka as Chairman of the Ministerial Committee appointed by the Cabinet –

<i>Serial No.</i>	<i>Date</i>	<i>Subject</i>
10/2011	2011.08.29	Consideration of Private Members Bills
12/2011	2011.10.04	Bill for Incorporating the T.B. Ekanayaka Foundation
15/2011	2011.12.21	Private Members' Bills – 1). Piliyandala Dharmashastrodaya Piriven Viharastha Development Sahba (Incorporation) Bill 2). Kotasara Piyangala Rajamaha Viharstha Development Society (Incorporation) Bill 3). The Rehabilitation of Buddhist Temples Foundation (Incorporation) Bill 4). Organization for the erection of The Balana Buddha Statue (Incorporation) Bill 5). The Handagala Walagamba Ancient Gallen Rajamaha Viharastha Development Sabha (Incorporation) Bill 6). Attaragalla United Community Development Foundation (Incorporation) Bill 7). Sri Piyarathana Community Development and Social Foundation (Incorporation) Bill 8). S.B. Navinne Foundation (Incorporation) Bill 9). An Act to incorporate Thidora-Theater Institute for Disability oriented Research and Advocacy 10). Kumarasiri Hettige Foundation (Incorporation) Bill 11). Deshamanya Ravindra Wanigasekera Foundation (Incorporation) Bill
19/2011	2011.12.29	Private Members' Bill – Piyadasuna Foundation (Incorporation) Bill

Cabinet Memoranda /Notes submitted under the signature of Hon. D.E.W. Gunasekara –

<i>Serial No.</i>	<i>Date</i>	<i>Subject</i>
06/2011	2011.06.20	Cabinet Memorandum - Formulation of a National Human Resources and Employment Policy, Strategy and an Action Plan
08/2011	2011.08.25	Note to Cabinet - Appointment of Sector Specialists to the Senior Ministers

Cabinet Memoranda /Notes submitted under the signature of Hon. Athauda Seneviratne –

<i>Serial No.</i>	<i>Date</i>	<i>Subject</i>
11/2011	2011.10.04	Note to Cabinet – visit of Hon. Athauda Seneviratne, Minister (Senior) for Rural Affairs to Nigeria, Senegal and Cameroon

Cabinet Memoranda /Notes submitted under the signature of Hon. R.M.S.B. Navinna –

<i>Serial No.</i>	<i>Date</i>	<i>Subject</i>
14/2011	2011.01.08	Cabinet Memorandum – Preparation of a National Policy Framework and Action Plan on Consumer Welfare

Cabinet Memoranda /Notes submitted under the signature of Hon. Piyasena Gamage –

<i>Serial No.</i>	<i>Date</i>	<i>Subject</i>
13/2011	2011.10.19	Note to Cabinet – Ministerial Committee on Social Services — Minutes of the 01 st meeting
18/2011	2011.10.25	Note to Cabinet - Ministerial Committee on Social Services — Minutes of the meeting and Report

Cabinet Memoranda /Notes submitted under the signature of Hon. (Prof.) Tissa Vitharana –

<i>Serial No.</i>	<i>Date</i>	<i>Subject</i>
07/2011	2011.07.22	Note to Cabinet – Coordination and Monitoring Framework for Scientific Affairs in Sri Lanka
17/2011	2011.12.16	Cabinet Memorandum – Appointment of Mr. Chandra Embuldeniya to the post of Project Director of the Secretariat for coordination of Scientific Affairs

Cabinet Memoranda /Notes submitted under the signature of Hon. (Dr.) Sarath Amunugama –

<i>Serial No.</i>	<i>Date</i>	<i>Subject</i>
16/2011	2011.11.30	Note to Cabinet – Agreement for Co-operation between Sri Lanka and USA to provide Technical Assistance Regarding Sri Lanka's Radioactive Material that are used in Civilian Applications
20/2011	2012.01.03	Cabinet Memorandum – Appointment of English Stenographer /Administrative Assistant to the Office of the Senior Minister for International Monetary Co-operation

9. Government Officers' Advance B Account – 2011 (Subject No. 017011)

Description	Approved Estimate 2011	Revised Estimate 2011	Actual Expenditure	Exceeded the limit
Commending balance	-	-	-	-
Maximum expenditure limit	1,000,000.00	1,000,000.00	878,502.00	-
Minimum receipt limit	300,000.00	300,000.00	872,220.00	-
Maximum debit limit	2,000,000.00	5,700,000.00	4,605,953.00	-

10. Expenditure Analysis – 2011
Recurrent Expenditure Capital Expenditure

Vote			2011 Approved Estimate Rs. Million	2011 Revised Estimate Rs. Million	2011 Actual Expenditure Rs. Million	Balance
003-1-1	Senior Ministers' Secretariat - General Administration and Establishment Services	Recurrent	27.0	79.4	78.2	1.20
		Capital	10.0	94.6	92.6	2.00
	Total		37.0	174.0	170.8	3.2
003-1-2	Hon. Ratnasiri Wickramanayaka, Minister (Senior) for Good Governance and Infrastructure	Recurrent	12.3	18.1	17.1	1.00
		Capital	4.0	10.7	10.0	0.70
	Total		16.3	28.8	27.1	1.7
003-1-3	Hon. D.E.W. Gunasekara, Minister (Senior) for Human Resources	Recurrent	12.3	15.7	14.5	1.20
		Capital	4.0	0.7	0.3	0.40
	Total		16.3	16.4	14.8	1.6
003-1-4	Hon. Athauda Seneviratne, Minister (Senior) for Rural Affairs	Recurrent	12.3	14.2	13.5	0.70
		Capital	4.0	11.6	11.2	0.40
	Total		16.3	25.8	24.7	1.1
003-1-5	Hon. P. Dayaratne, Minister (Senior) for Food Security	Recurrent	12.3	17.2	16.4	0.80
		Capital	4.0	9.3	8.7	0.60
	Total		16.3	26.5	25.1	1.4
003-1-6	Hon. A.H.M. Fowzie, Minister (Senior) for Urban Affairs	Recurrent	12.3	15.7	14.5	1.20
		Capital	4.0	0.6	0.3	0.30
	Total		16.3	16.3	14.8	1.5
003-1-7	Hon. Milroy S. Fernando, Minister (Senior) for Social Welfare	Recurrent	12.3	14.7	14.2	0.50
		Capital	4.0	11.5	11.0	0.50
	Total		16.3	26.2	25.2	1.0
003-1-8	Hon. R.M.S.B. Navinna, Minister (Senior) for Consumer Welfare	Recurrent	12.3	16.4	15.5	0.90
		Capital	4.0	17.4	16.9	0.50
	Total		16.3	33.8	32.4	1.4
003-1-9	Hon. Piyasena Gamage, Minister (Senior) for National Resources	Recurrent	12.3	17.9	16.7	1.20
		Capital	4.0	11.4	10.9	0.50
	Total		16.3	29.3	27.6	1.7
003-1-10	Hon. Professor Tissa Vitarana, Minister (Senior) for Scientific Affairs	Recurrent	12.3	17.0	16.5	0.50
		Capital	4.0	1.2	0.8	0.40
	Total		16.3	18.2	17.3	0.9
003-1-11	Hon. Dr. Sarath Amunugama, Minister (Senior) for International Monetary Co-operation	Recurrent	12.3	18.8	17.5	1.30
		Capital	4.0	0.6	0.2	0.40
	Total		16.3	19.4	17.7	1.7
	Total Administration		37.0	174.0	170.8	3.2
	Total All Ministers		163.0	240.7	226.7	14.0
	Sub Total		200.0	414.7	397.5	17.20