

Contents

- **The Message of the Registrar General** **01**
- **Structure of the Department** **03**
- **Our Vision and Mission** **04**

Chapter 1

- 1. Functions and Activities of the department **05**
- 2. Departmental Staff **08**

Chapter II - Registration of Documents

- 1. Information of Notaries **10**
- 2. Number of Notaries Licenses issued during the year 2013 **10**
- 3. Correction of land registration entries **11**
- 4. Reconstruction of folios **11**
- 5. Registration of documents **11**
- 6. Preservation of Documents **12**
- 7. Receipt of application **13**
- 8. Fees Charged by the Department **15**

Chapter III - Title Registration

- 1. Title registration programme and offices of implementation **17**
- 2. Training programmes **18**
- 3. Financial and Infrastructure facilities **18**
- 4. Progress of registration of post transactions **19**
- 5. Fees Charged by the Department **19**

Chapter IV - Civil Registration

1. Registrars	21
2. Number of Marriages, Births & Deaths Registered	21
3. Number of Marriages, Births & Deaths Registered in Diplomatic Missions Abroad	22
4. Issuing of Certified Copies	23
5. Number of applications for Translations of M.B.D. Certificates	23
6. Information Relating to Approved Declarations	24
7. Number of Issued Probable Age Certificates	25
8. Number of Applications Approved Under the Consular Functions Act	25
9. Applications for Extracts and Certified Copies	25
10. Information relating to Adoption of Children	26
11. Stamp Duties and Other Chargers	26

Chapter V – Application of Information & Technology 28

Chapter VI - Special Services Provided by the Department

1. Janatha Sathkaraka Sewa	32
2. Special services	33
3. New appointments	33
4. Awareness programmes	34
5. Furtherance of office facilities	35
6. Foreign Trainings	36

Chapter VII – Awards 37

Summary of Revenue Accounts

Message of the Registrar General . . .



The Registrar General's Department established in 1864 purposed implementation of registration of land, by 1867 started registration of Marriage, Birth and Death under civil registration system. Presently registering documents, civil rights of the people and even doing title Registration in wide area on their way to making the country miracle of Asia giving efficient service to the people. The guidance and the direction of Honorable Minister and the Ministry of Public Administration and Home Affairs were a great support to the department's career.

Service of registration of documents and title render to citizens of Sri Lanka through 45 Land and District Registry offices. Registration of title empowered to this department under registration of title act no 21 of 1998. In 1992 the civil registration activities have been decentralized up to the divisional secretariat level and accordingly District Registrar's Division is operating in all Divisional Secretariats to give close service to the public.

Divisional Secretariat & Land Registry offices level activities co-ordination and supervision by 7 Zonal Offices. Preservation of Births, Deaths and Marriage records by the central record room. Births, Deaths & Marriages Registrars and Notaries through the country are appointed and all activities relating with their duties are accomplished by the department.

Further submit the observations of civil and land cases and carry out the judicial orders contribute to the judicial act. During the conflict period the civil registration was very important and we fulfilled it giving priority thought it was very hard at that time and as result of that we were able to assure the legal security of the civilians after the 30 years conflict situation satisfying their necessities in registered documents.

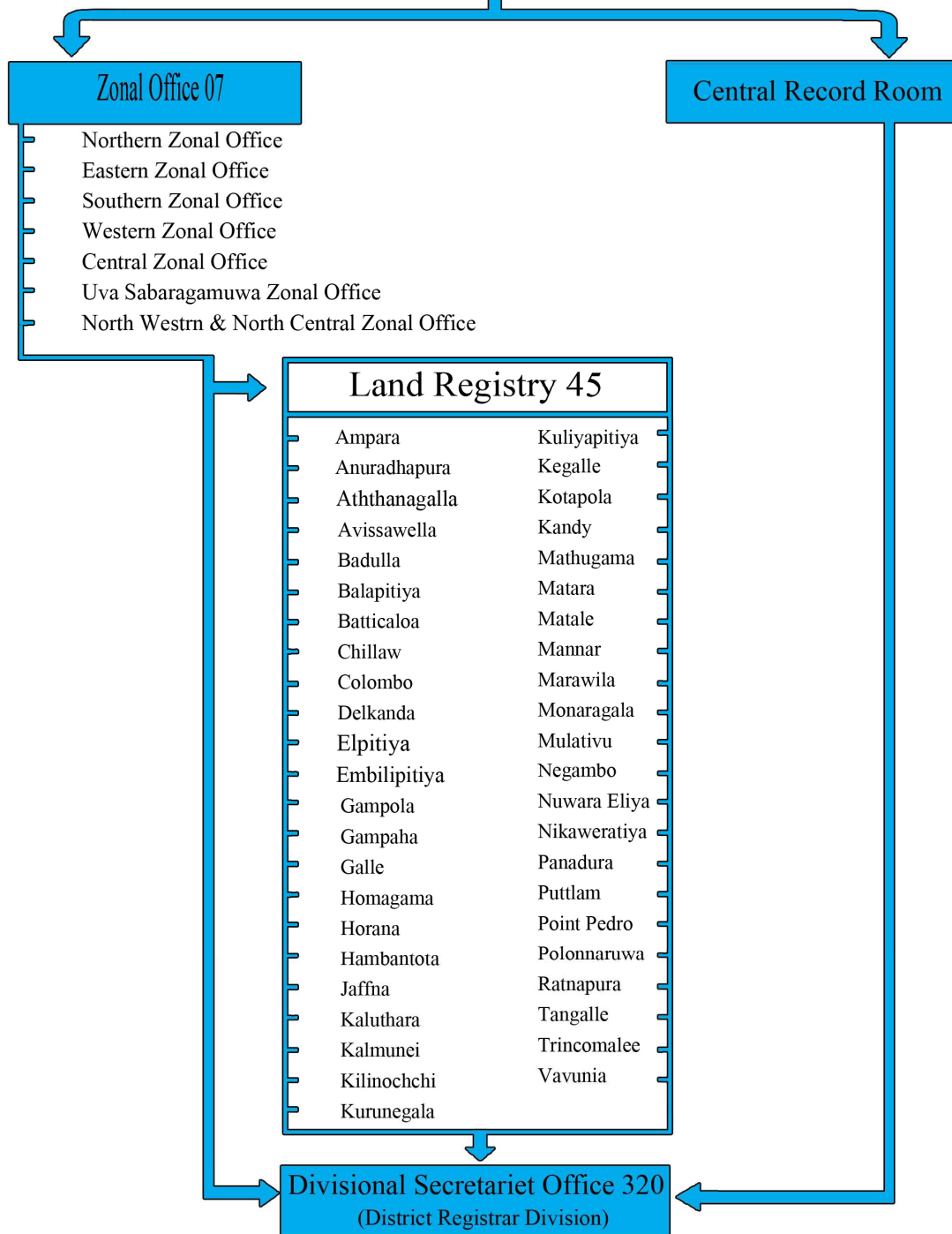
By the support of modern technology where Sri Lanka's journey to global village giving information of obtainable services by the department through the web site not only the people in the country but the international community. Actions have been taken to introduce e-population registration under the e-Government programme.

By this all contrivance of benefactor to people, effective and qualitative government service is the purpose of the department. I believe that the Registrar General's Department can afford effectively to the development of the country.

E.M. Gunasekera
Registrar General

Departmental Structure

Registrar General's Department Head Office





Our Vision

Assist the Public to secure their rights by registration.



Our Mission

“Our mission is the

Registration of

Legal documents pertaining to Movable and

Immovable Properties and Registration of

Titles in Sri Lanka and Registration of

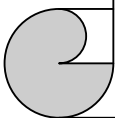
Marriages, Births and Deaths,

the primary domestic events of

the populace;

*the preservation of such documents and the
issue of certified copies there from at request*

and thereby



Chapter 1

Functions

Main Functions

- 1). Registration
- 2). Custody and preservation
- 3). Issuing certified copies

Activities

1. Registration

1.1 Registration of Documents

1. Registration of legal Documents pertaining to immovable properties.
2. Registration of legal Documents pertaining to movable properties.
3. Registration of Power of Attorney

1.2 Registration of Title

1. Registration of title pertaining to immovable properties

1.3 Civil Registration

1. Registration of Births, Marriages & Deaths occur in Sri Lanka and registration of Births, Marriages & Deaths of Sri Lankans which occurred outside in Sri Lanka.
2. Registration of Judicial Orders relating to adoption of children and re-registration of Births of such Children.
3. Making decisions on requests relating to Kandyan marriages and divorces.
4. Registration of Kandyan Marriages and Divorce.

2. Custody and preservation

Preservation and Custody of Notaries duplicates, Birth, Deaths & Marriage documents and other documents.

3. Issuing of certified copies

Issuing the certified copies of all relevant documents to authorized persons.

Sub Activities

1. Appointing and administration of Registrars for Marriages, Births and Deaths.
2. Appointing and Supervision of Notaries.
3. Ensuring the charge of relevant Stamp fees on the deeds and other documents.
4. Issuing of translated copies of certificates issued under all civil registrations
5. Alterations of Birth, Marriage and Death certificates on request of persons and judicial orders
6. Publishing Vital Statistics
7. Administration of Holiday Ordinance

Acts and Ordinances

Land Registration

1. Registration of Documents Ordinance
2. Sananess and old Deeds Ordinance
3. Old Deeds Documents Registration Ordinance
4. Land Registers (Reconstruction Folio) Ordinance
5. Notaries Ordinance
6. Title Registration Act
7. Power of Attorneys Ordinance
8. Condominium Property Act
9. Stamp Duty Act
10. Finance Act

Marriages, Birth and Death Registration

1. Births and Deaths Registration Act
2. Death Registration (Special Provisions) Act
3. Marriages (General) Registration Act
4. Marriage and Divorce (Kandyan) Act
5. Marriage and Divorce (Muslim) Act
6. Kandyan Succession Ordinance
7. Adoption of children Ordinance

Departmental Staff

Up To 2013.12.31

Service	Approved Cadre	Present Cadre
Registrar General	01	01
Additional Registrar General	01	-
Senior Deputy Registrar General (SLAS)	01	-
Senior Deputy Registrar General	02	-
Deputy Registrar General	02	-
Assistant Registrar General	31	06
Assistant Registrar General (SLAS)	01	-
Accountant I	01	01
Accountant III	02	02
Accountant (Internal Audit)	01	-
Assistant Director (Information Technology)	01	-
Legal Officer	01	-
Land Registrar/ Title Registrar	43	58
Administrative Officer	01	-
Translator	01	-
Information & Communication Technology Officer	02	-
Additional District Registrar/Additional Land Registrar/Additional Registrar of Title	533	497
Development Officer	400	308
Budget Assistant	01	-
Technical Officer	01	-
Public Management Assistant	926	552
Information & Communication Technology Assistant	12	11
Document Assistant	209	205
Book Binder	76	40
Driver	18	16
K. K. S.	363	335

Secure the rights by registering the Documents



Chapter II

Registration of Documents

01. Information of Notaries

Attorneys -at-Law and non Attorneys -at-Law served as notaries during the year of 2013 and their details are as follows.

	Description	Attorneys -at-Law Notaries	non Attorneys -at-Law Notaries	Total
1	Assuming Duties During the year 2013	503	3	506
2	Resignations During the year	36	1	37
3	Notaries who were suspended	41	4	45
4	Deaths of Notaries during the year	23	10	33
5	Notaries served at the date of 31.12.2013	9,988	364	10,352

02. Number of Notaries Licenses issued during the year 2013

Number of Notaries Licenses issued newly	-	579
For practice from an Extra Language	-	370
To change the Judicial Division	-	167

03. Correction of land registration entries during the year 2013

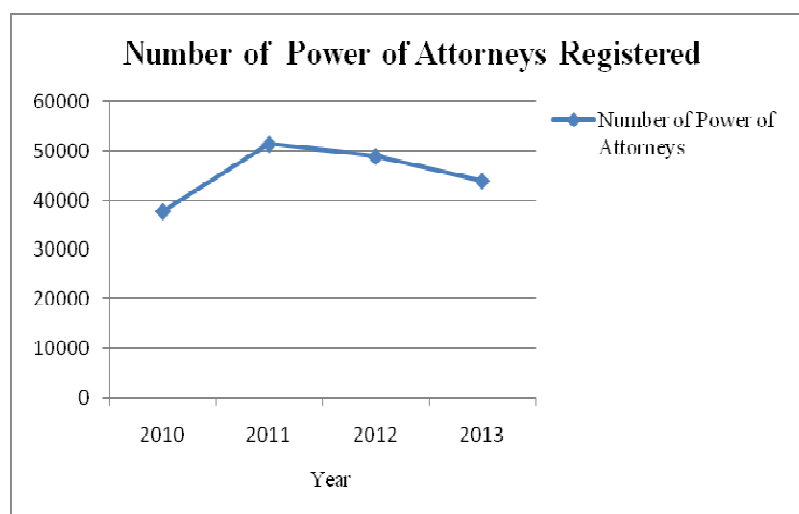
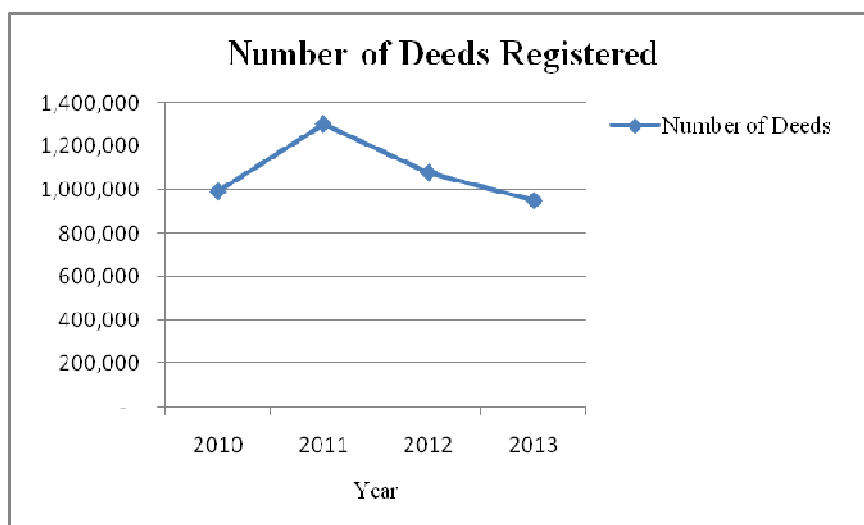
- | | | |
|-----------------------------------|---|-------|
| 1. Applications received | - | 2,187 |
| 2. Number of corrections approved | - | 2,187 |

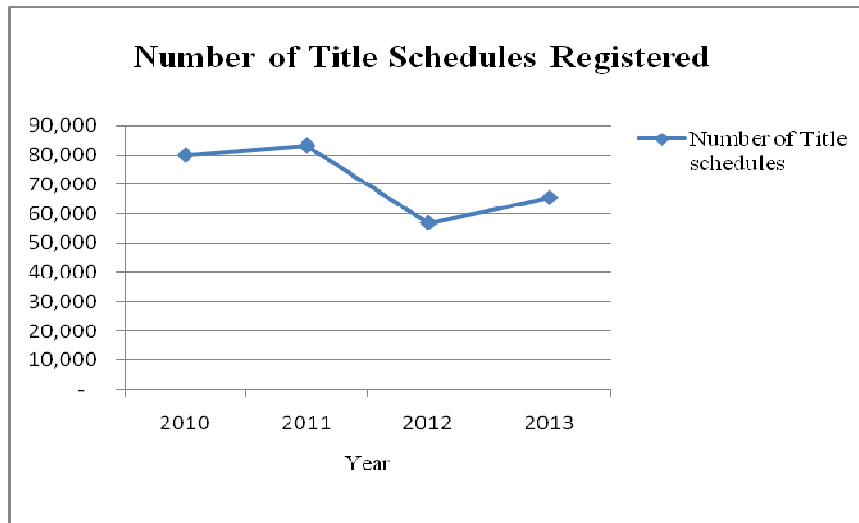
04. Reconstruction of folios

- | | | |
|--------------------------|---|----|
| 1. Received applications | - | 44 |
| 2. Number of approved | - | 22 |

05. Registration during the year 2013

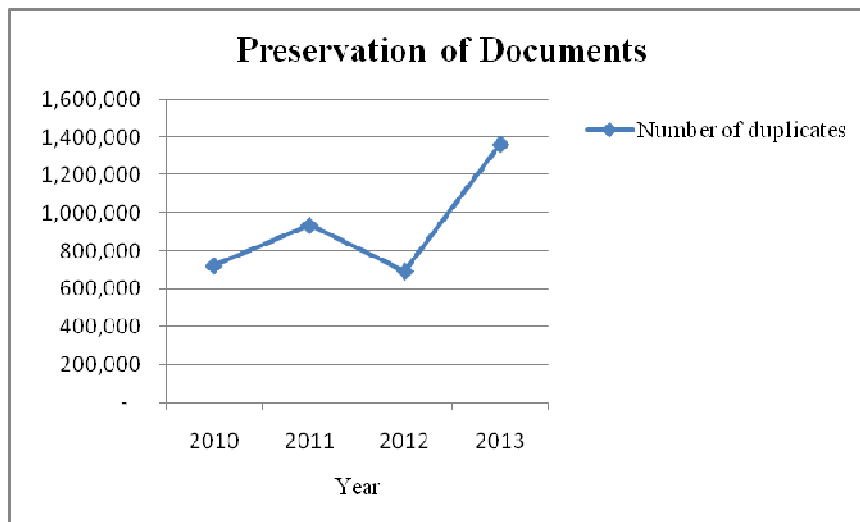
- | | | |
|--|---|---------|
| 1. Number of Deeds registered | - | 951,746 |
| 2. Number of Power of Attorneys registered | - | 43,941 |
| 3. Number of Title schedules registered | - | 65,427 |





06. Preservation of Documents

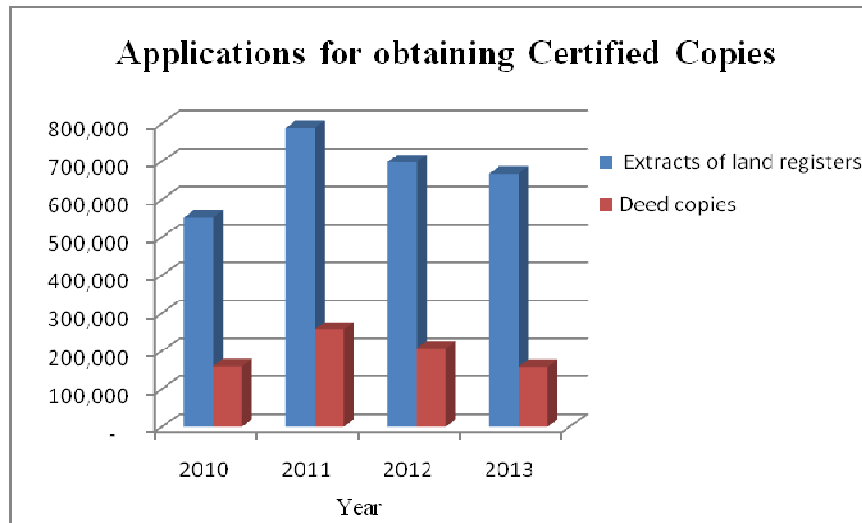
Number of duplicates received during the year - 1,364,461



Number of duplicates has increased in 97.64% in 2013 compared to 2012.

07. (a) Applications for obtaining certified copies

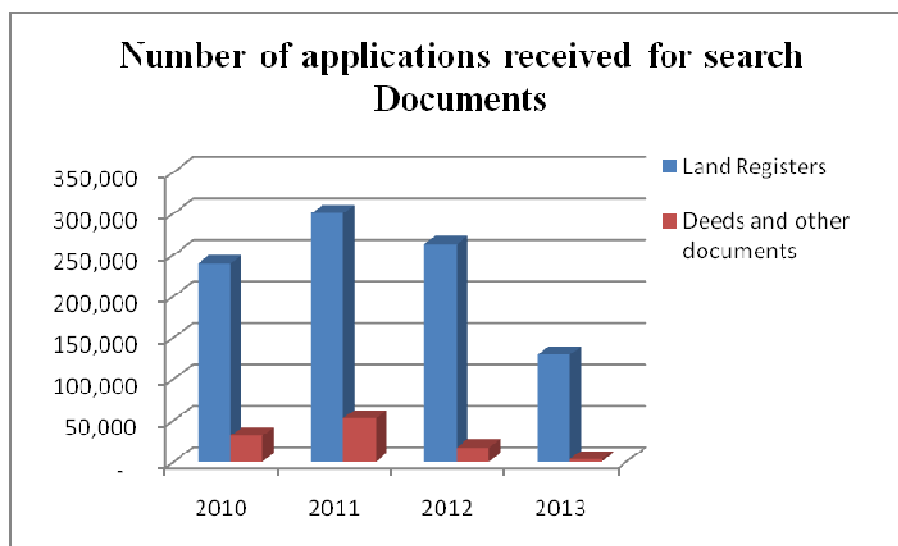
1. Extracts of land registers	- 668,269
2. Deed copies	- 158,571
3. Power of Attorneys	- 1,335
4. Title Certificates	- 37,110



Number of applications received for obtaining extracts of land registers and deed copies has decreased in 4.32% & 23.59% respectively in 2013 compared to 2012.

(b) Number of Applications Received for Search of Documents

- | | | | |
|----|---------------------------|---|---------|
| 1. | Land Registers | - | 129,289 |
| 2. | Deeds and other documents | - | 3,091 |



Number of applications for search land register and deeds & other documents has decreased in 50.76% & 82.02% respectively in 2013 compared to 2012.

08. Revenue Collected by the department

	Type	Rs.
1	Stamp fees on duplicates of deeds & other documents	15,498,837,248.00
2	Taxes from transfer of properties to non-citizens	78,555,000.00
3	Charges under Registration of Document Ordinance and Attorney License Ordinance	5,465,492.50

Bim Saviya



Be Preserve the Ownership
of Your Land ...



Chapter III

Title Registration

Title registration in place of documents registration has been introduced by the Title registration Act No.21 of 1998. A programme is now implemented as Bim Saviya all over Sri Lanka. Accordingly Bim Saviya is presently being implemented as a pioneering development programme at Divisional Secretariat level under public financial provision.

During the year 2013, title registration was commenced in the Land Registry Panadura and following table shows the Locations where title registration was implemented in 2013.

Offices	No. of title schedules registered	Total no. of land parcels at the end of 2013
Anuradhapura	595	49560
Gampaha	415	28165
Gampola	3750	18434
Negambo	4520	36637
Ratnapura	6521	40391
Hoamagama	9699	41413
Hambanthota	3161	21378
Kandy	4611	17053
Delkanda	9842	34770
Kurunegala	2848	17694
Monaragala	2786	12530
Badulla	453	8721
Polonnaruwa	6060	16100
Trincomalee	0	861
Matale	3396	4948
Kuliyapitiya	2268	2870
Nuwara Eliya	2040	2638
Panadura	978	978
Total	63,943	355,141

During the year 2013, 64,994 title schedules have received for registration and total registered title schedules were 63,943.

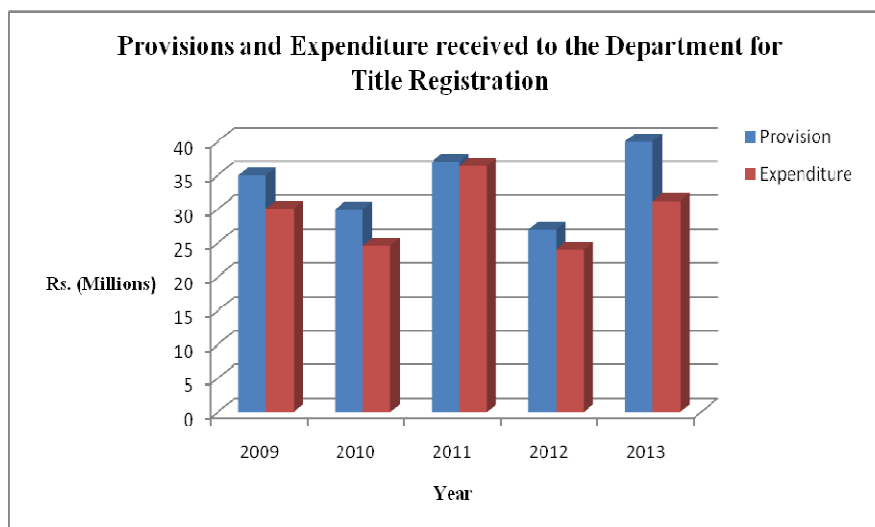
Training programmes

Registrar General's Department has contributed to create awareness on Bim Saviya program for village level community and for all divisional secretariat office that are organized by Ministry of Land & Land Development sponsored under the Department of Land Settlement.

Financial and Infrastructure Facilities

While upgrading infrastructure facility in Attanagalle & Matara offices total of Rs.1,355,075.50 was spent for the renovation. The Title Registration Income was being able to collect an amount of 9,380,621.50 and 3,752,248.60 rupees through the register of post transaction of legal documents by the end of year 2013. Furthermore, when compare to year 2012 during the year 2013, an amount of 1,191,740.60 rupees was debited to insurance fund. From registration income an amount of 3,399,995.61 rupees was invested on treasury bills.

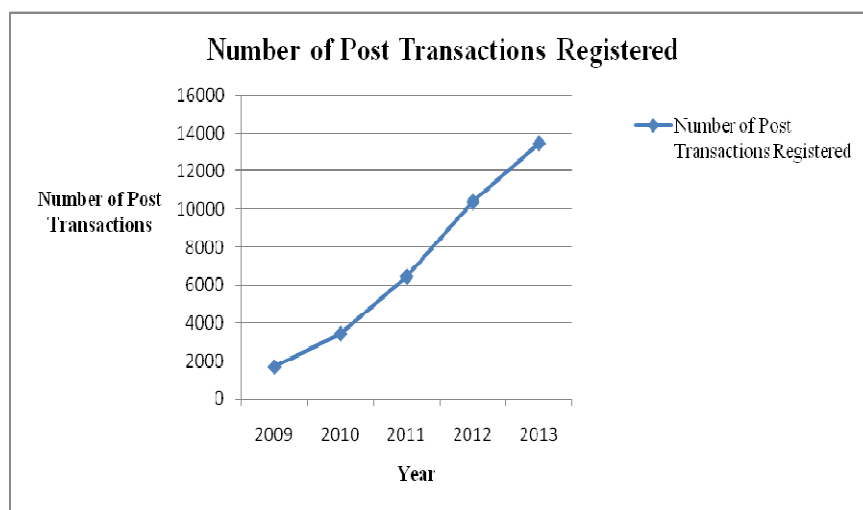
Following graph shows the provision and expenditure of Bim Saviya programme of this department for the past five years.



Progress of registration of post transactions

Number of 10,402 of post transaction in 2012 and Number of 13,491 of post transaction in 2013 was registered under Bim Saviya programme. Further the number of post transaction of 2013 has increased by 30% when compare to 2012.

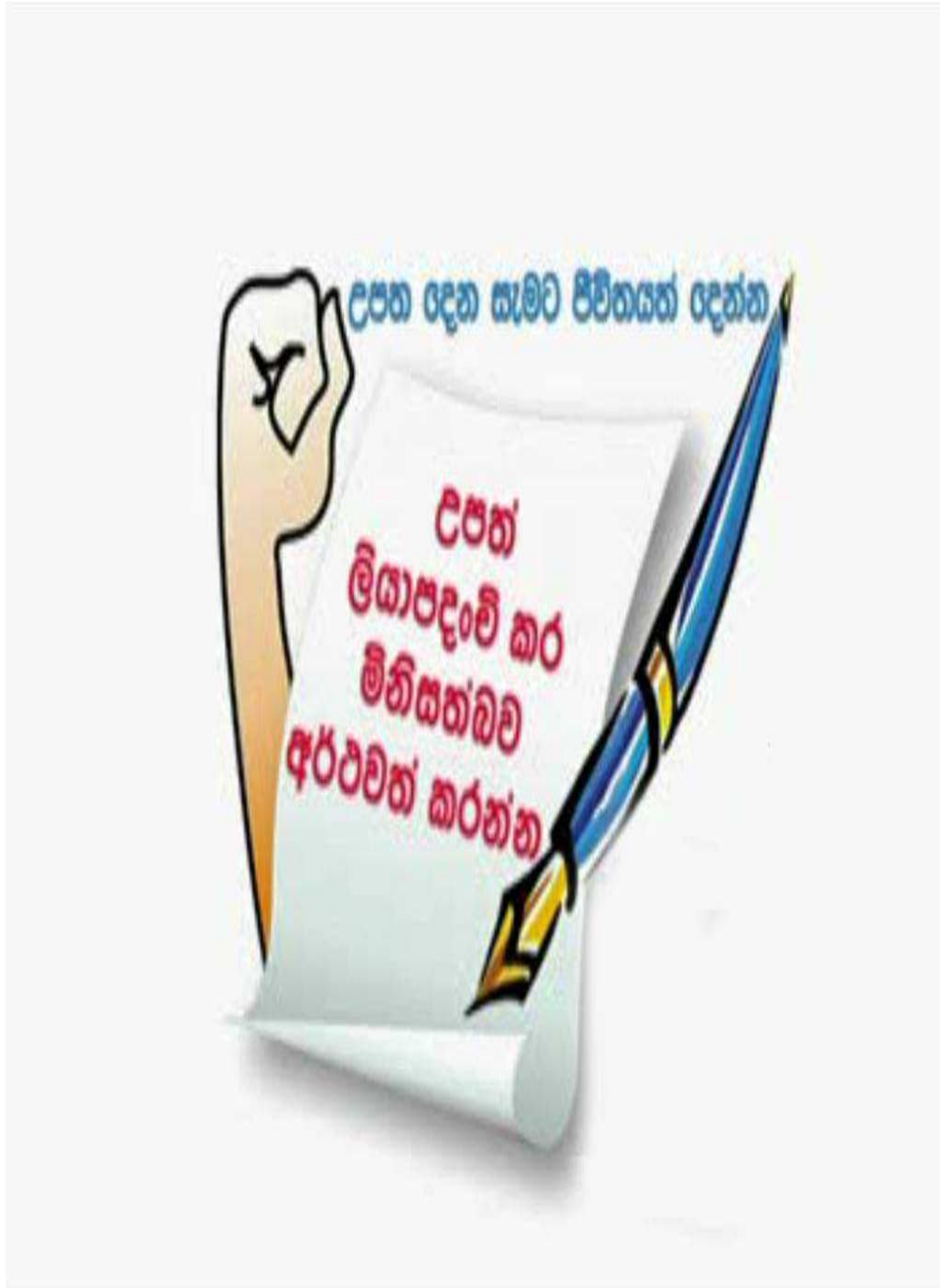
The total registrations of post transactions of 18 title registries under Bim Saviya programme are as follows.



Fees charged by the department

	Type	Rs.
1	Fees for extracts of Title Registers & Issue of certified copies	8,498,000.00
2	Stamp duties charge for land title certificates on provincial council institutes or government	183,006,862.86

**Assist the Public to secure their rights
by registering their
Marriage, Birth & Death**



Chapter IV

Civil Registration

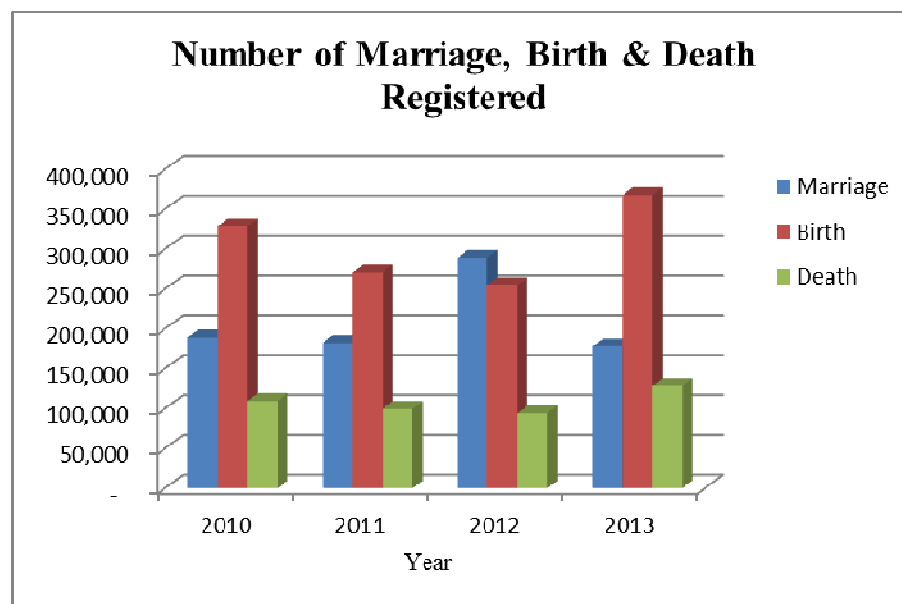
01. Registrars

Total no. of registrars in service as at 31.12.2013 was 1,569. They belong to following categories.

1	Births, Deaths & Marriages Registrars	773
2	Marriage Registrars (Additional)	347
3	Medical Registrars of Births and Deaths	62
4	Births & Deaths Registrars	50
5	Muslim Marriage Registrars	337
Total		1,569

02. Number of Marriages, Births & Deaths registered during the year 2013

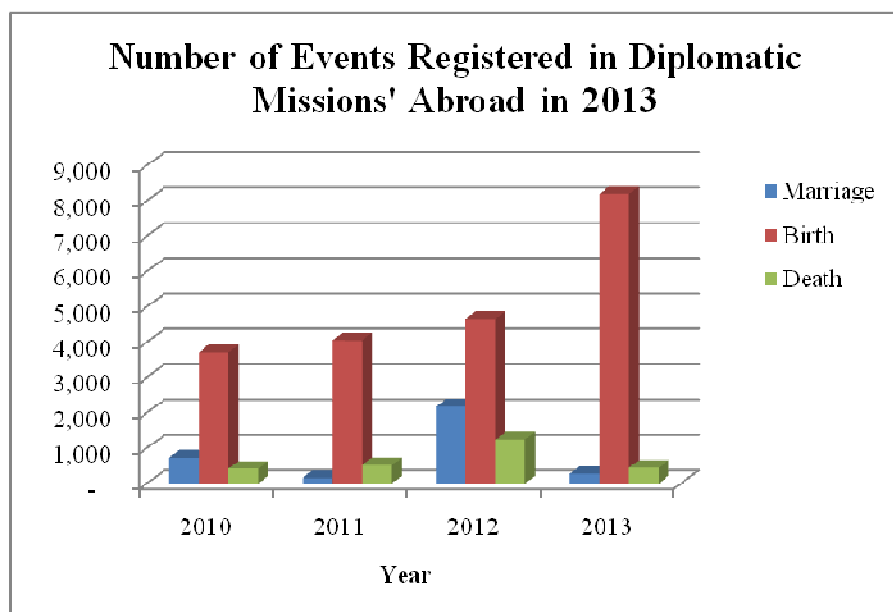
- 1) Marriages - 178,031
- 2) Births - 367,656
- 3) Deaths - 128,552



In 2013, the registration of Marriages has decreased from 38% and the registration of Birth and Death has increased from 44 % and 36% respectively in relation to the year 2012.

03. Number of events registered in diplomatic missions' abroad in 2013

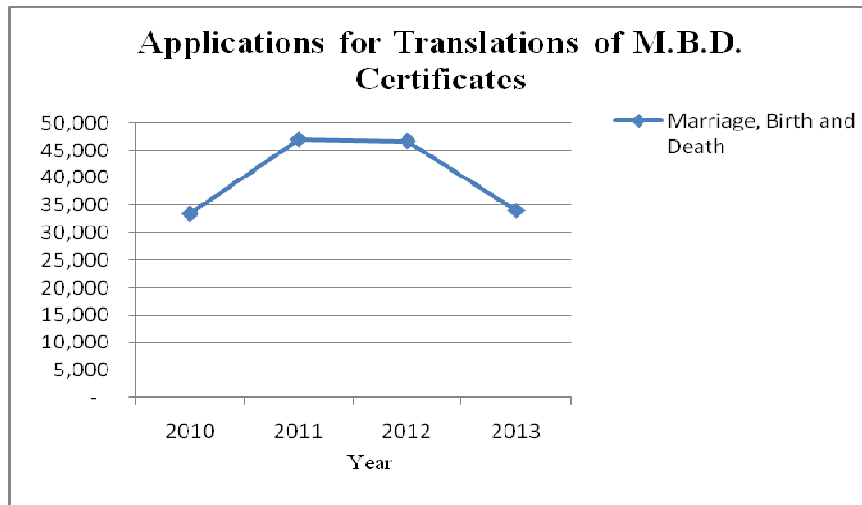
- 1) Marriages- 275
- 2) Births - 8,195
- 3) Deaths - 447



04. Issuing of certified copies of Marriage, Birth and Probable Age Certificates - 2,234,950

05. Number of Application for M.B.D. Certificate Translations

Document	Number of applications received	Number of certificates issued
Marriage, Birth and Death	33,989	41,442



Number of Application for M.B.D. Certificate Translations in 2013 has decreased from 27.24% relative to the Year 2012.

06. Information Relating to Approved Declarations

Section	No of received declarations
Registration of unregistered births	31,951
Alterations & amendment of Names	46,657
Registration of unregistered deaths	3,920
Clerical errors & correction of other information	14,895

07. Number of Issued Probable Age Certificates - 6,991

08. Number of Applications Approved Under the Consular Functions Act in Year 2013

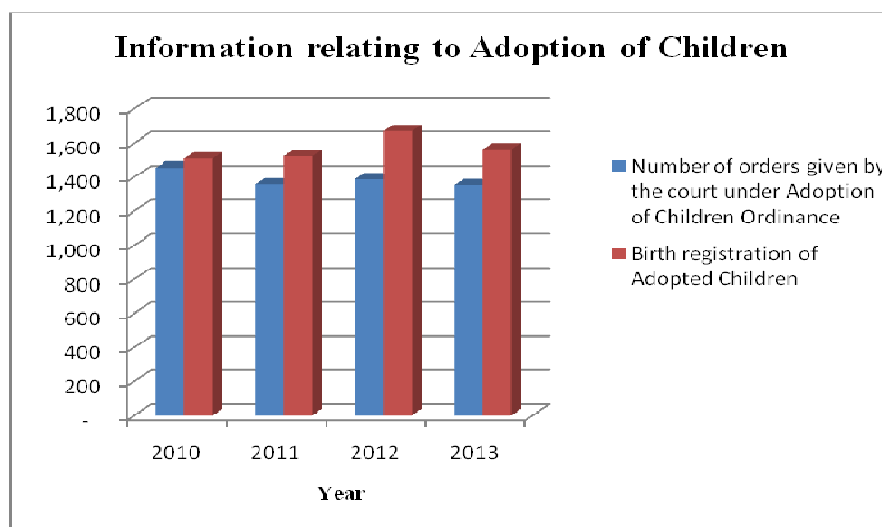
Section	No of declarations received	No of approved declarations
24	2,463	2,463
27	213	213
27(a)	110	107
36	443	443
52	95	95

09. Applications for extracts and certified copies under the Consular Functions Act

Section	No of applications received
Birth and Deaths Registration Act	15,633
Marriage (General) Registration Act	65
Kandyan Marriage and Divorce Act	26
Muslim Marriage and Divorce Act	56

10. Adoption of Children

- 1) Number of judicial orders issued under the adoption
Of children ordinance - 1,350
- 2) No. of adoption certificates issued - 1,419
- 2) Re-registration of births of adopted children - 1,563



11. Stamp Duties and Other Chargers

Stamp fees and other chargers collected during the year 2013 as follows.

	Type	Rs.
1	Stamp fees under Births & Deaths registration ordinance, Marriage registration (General) ordinance, Kandyan marriages & divorce Act & Muslim marriages & divorce Act.	388,604.50

To the Information Technology era.....



Introducing use of Information Technology for the registration and preservation of documents.

Chapter V

Progress of Information & Technology

Computerizing Marriage, Birth and Death certificates. e BMD

Digitalization of Marriage, Birth and Death certificates and doing computerized issue of certified copies.



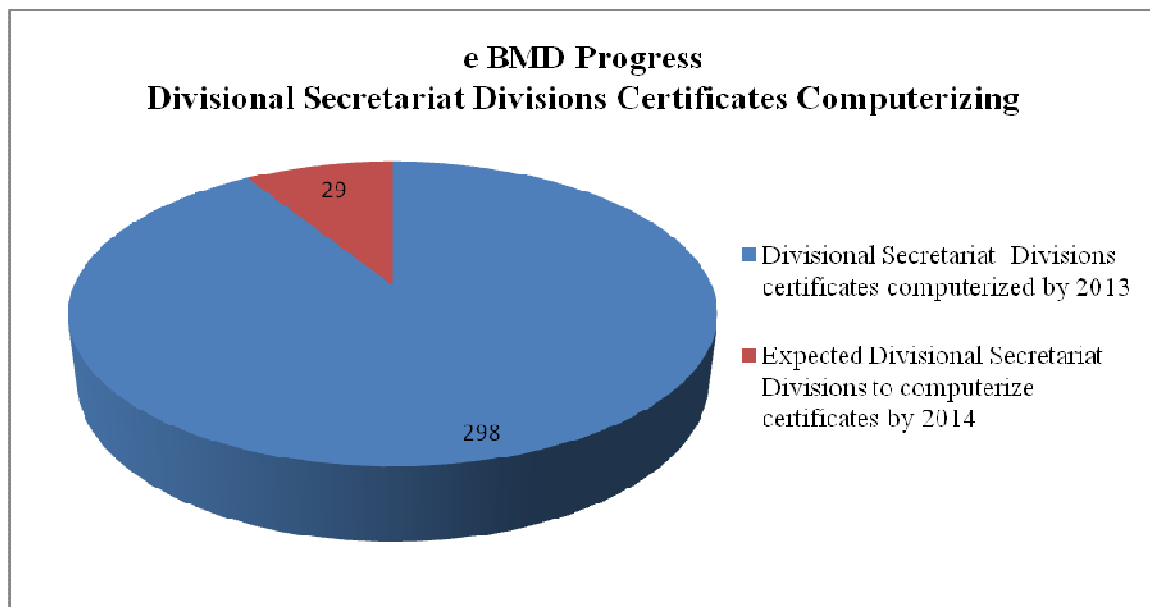
Measures have been taken to introduce computerized issue of Marriage, Birth and Death certificates using modern technology in the following Divisional Secretariat offices by the end of year 2013.

Covered Divisional Secretariat Divisions	Offices issue Copies
All Divisional Secretariat Divisions in Colombo District	All Divisional Secretariats in Colombo District
All Divisional Secretariat Divisions in Anuradhapura District	All Divisional Secretariats in Anuradhapura District
All Divisional Secretariat Divisions in Polonnaruwa District	All Divisional Secretariats in Polonnaruwa District
All Divisional Secretariat Divisions in Badulla District	All Divisional Secretariats in Badulla District

Covered Divisional Secretariat Divisions	Offices issue Copies
All Divisional Secretariat Divisions in Kegalle District	All Divisional Secretariats in Kegalle District
All Divisional Secretariat Divisions in Monaragala District	All Divisional Secretariats in Monaragala District
All Divisional Secretariat Divisions in Jaffna District	All Divisional Secretariats in Jaffna District
All Divisional Secretariat Divisions in Puttalam District	All Divisional Secretariats in Puttalam District
All Divisional Secretariat Divisions in Ratnapura District	All Divisional Secretariats in Ratnapura District
All Divisional Secretariat Divisions in Matale District	All Divisional Secretariats in Matale District
All Divisional Secretariat Divisions in Ampara District	All Divisional Secretariats in Ampara District
All Divisional Secretariat Divisions in Hambantota District	All Divisional Secretariats in Hambantota District
Nuwara Eliya Divisional Secretariat in Nuwara Eliya District	All Divisional Secretariats in Nuwara Eliya District
All Divisional Secretariat Divisions in Kilinochchi District	All Divisional Secretariats in Kilinochchi District
All Divisional Secretariat Divisions in Mulativu District	All Divisional Secretariats in Mulativu District
All Divisional Secretariat Divisions in Gampaha District	Gampaha, Aththanagalla, Mirigama, Ja Ela & Negambo Divisional Secretariats
All Divisional Secretariat Divisions in Kandy District	Gangawata Korale, Kadawathsathara Divisional Secretariats
All Divisional Secretariat Divisions in Vavunia District	Vavunia Land Registry Office
All Divisional Secretariat Divisions in Mannar District	Mannar Land Registry Office

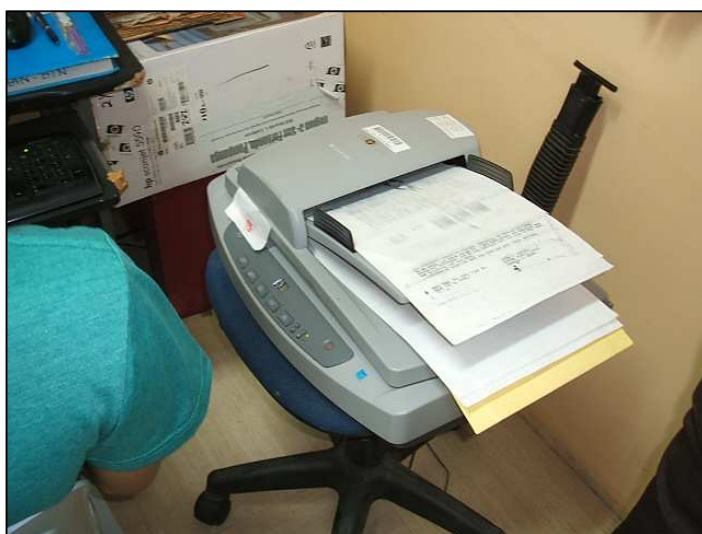
Covered Divisional Secretariat Divisions	Offices issue Copies
All Divisional Secretariat Divisions in Trincomalee District	Trincomalee Town, Kadawath Sathra, Kinniya Divisional Secretariats
All Divisional Secretariat Divisions in Batticaloa District	Batticaloa Divisional Secretariats
All Divisional Secretariat Divisions in Matara District	Akuressa, Kamburupitiya, Matara, Weligama, Dikwella & Dewinuware Divisional Secretariats
All Divisional Secretariat Divisions in Galle District	Galle, Hikkaduwa, Habaraduwa, Bentota, Balapitiya & Ambalangoda Divisional
All Divisional Secretariat Divisions in Kalutara District	Kalutara, Beruwala, Panadura & Angalawaththa Divisional Secretariats
Kurunegala Divisional Secretariat in Kurunegala District	Kurunegala Divisional Secretariats

Certificates in Kurunegala Divisional Secretariat in Kurunegala District and all divisional secretariats in other districts are computerized.



Computerizing of land registration information. e LR

Under the programme of computerizing land registration information, the elementary step is issuing certified copies by digitalization Land Registers and issuing certified copies with the computer. In 2013 by the first step started digitizing land registers in land registries of Colombo, Delkanda, Gampaha, Jaffna and Mannar.



The details of land transactions are recorded in land registers which are maintained as single copies. By implementation of this computerizing programme,

- Convenience for search documents
- Avoidance inconvenience by the documents carious from natural causes.

Chapter VI

Special Services Provided by the Department

01. Janatha Sathkaraka Sewa

In addition to the service carried out at official level in order to protect the peoples' rights on movable and immovable properties and to preserve civil rights of the people, the Department conducts mobile services to provide facilities to the public to register unregistered births and register the marriages of illegitimate families.

Following table shows details relating such mobile services held in 2013.

Sponsored Institution	No. of mobile services
1. Ministry of National Languages & Social Integration	10
2. District Secretariat	06
3. Divisional Secretariat	31
4. Ministry of Social Services	02
5. Ministry of Plantation Industries	02
6. Department of Election	02
7. Ministry of Public Relations and Public Affairs	02
8. CAF & Employees Provident Fund PAFFERAL	17
9. Employees Provident Fund	01
10. Kotmale Divisional Secretariat	01
11. Department for Registration of Persons	04

02. Special Services

01. Commenced on 11.10.2013 issuing Birth, Marriage & Death certificates by the system of digitalization in Mulativu & Kilinochchi.



03. New Appointments

01. The appointment letters were handed over to newly appointed officers, Grade II of Class III of registrar service at Registrar General's Department head office by the Hon. Minister of Public administration and Home affairs on 02nd August 2013.



04. Awareness Programmes

01. A workshop at the Institute of Surveying & Mapping-Diyatalawa has been organized by the Ministry of Land and Land development from 2013.09.05 to 2013.09.07 to aware the officer regarding the future plans of computerizing and scanning of Land registers and Bim Saviya Program.



02. A training programme for newly appointed officers, Grade II of Class III of registrar service held on 02nd August 2013 at Registrar General's Department head office.



03. An awareness programmes held on 18,19.11.2013 at Jaffna and Vavuniya District Secretariat offices for Registrars, Additional Registrars, Hospitals Staff & Development Officers.



05. Establishment of Officers & Refurbishments

01. New Land Registry for Embilipitiya in Ratnapura district of Sabaragamuwa province was opened on 13.12.2013. The legal documents relating to Lands of Divisional secretariats Kolonna, Embilipitiya, Godakawela and Kahawatta are registered and preserved at this Land Registry.



02. Modernization of Colombo land registry premises.



06. Foreign Trainings

01. The Registrar General with several executive officers participated to a study tour in Philippines concerning Land administration and management on 10.03.2013 to 15.03.2013.



Chapter VII

Awards

- ❖ Registrar General's Department was awarded as one of the five government institutes which contribute its service to make the Government service more efficient during past 6 years, at the award ceremony of 1919 conducted by the Ministry of Telecommunication and Information Technology.



2013 දෙසැම්බර් 31 දිනට අවසන් වර්ෂය සඳහා වූ ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආදායම් ගිණුම් සාරාංශය
2013 අගෝස්තු 31 දිනට (මුද්‍රාදේශිත) ආදායම් සාරාංශය
Summary of the Revenue Accounts for the Government of the Democratic Socialist Republic of Sri Lanka
for the year ended 31st December 2013

ආදායම් ගණන්දීමේ නිලධාරී : රෙජිස්ට්‍රාර් ජනරාල් / පතිවාගරු / Registrar General අරසිතායම් කළමනාකරු / உத்தியோகத்தர் Revenue Accounting Officer :				වියදම් ශීර්ෂ අංකය : 254 සෙலවිනත් තලෙප්පු இல Expenditure Head No.	
ආදායම් සංකේතය/ අරසිතායම් குறியீடு/ Revenue code	ආදායම් සංකේත විස්තරය/අරසිතායම් குறியீடு விவரணம் / Description of Revenue Code	2013 මූලික ආදායම් ඇස්තමේන්තුව මූල අරසිතායම් மதிப்பீடு 2013 Original Revenue Estimate 2013	2013 සංශෝධිත ආදායම් ඇස්තමේන්තුව திருத்திய அரසிதா மதிப்பீடு 2013 Revised Revenue Estimate 2013	2013 රැස්කරන ලද මුළු ආදායම (දළ ආදායම - ආදායම් ආපසු ගෙවීම්) சேகரிக்கப்பட்டமொத்த தேறிய அரසிதா (அரසிதா மீள்ளிப்புக்களை கழித்து)மொத்த அரසிதா 2013 Total Net Revenue Collected (Gross Revenue less Revenue Refunds) 2013	2012 රැස්කරන ලද මුළු ආදායම (දළ ආදායම - ආදායම් ආපසු ගෙවීම්) சேகரிக்கப்பட்டமொத்த தேறிய அரසிதா (அரසிதா மீள்ளிப்புக்களை கழித்து)மொத்த அரසிதா 2012 Total Net Revenue Collected (Gross Revenue less Revenue Refunds) 2012
		රු./ ரூபா/Rs.	රු./ ரூபா/Rs.	රු./ ரூபா/Rs.	රු./ ரூபா/Rs.
10:03:07:02	ලියාපදිංචි කිරීමේ ගාස්තු / பதிவுக் கட்டணம் / Registration Fee	*178,000,000	**1,025,000,000	1,135,204,321	217,795,350
	එකතුව/மொத்தம்/ Total	178,000,000	1,025,000,000	1,135,204,321	217,795,350

* 2013 වර්ෂයේ ඇස්තමේන්තු වල රු. මිලියන 808 වශයෙන් භාණ්ඩාගාරය මගින් ඇතුළත් කර ඇත.

** 2013 වර්ෂයේ ඇස්තමේන්තු වල රු. මිලියන 1225 වශයෙන් භාණ්ඩාගාරය මගින් ඇතුළත් කර ඇත.

මෙම සාරාංශ ප්‍රකාශයෙහි සඳහන් සියළුම සංඛ්‍යා, පවත්වා ගෙන යනු ලබන ගිණුම් පොත්වල සඳහන් සංඛ්‍යා සමග එකඟ වන බවත්, ඒවා භාණ්ඩාගාර ගිණුම් පොත් සමග සසඳන ලද බවත් තහවුරු කරමි.

இக்கணக்குகளில் காணப்படும் புள்ளி விவரங்கள் வைத்திருக்கப்படும் கணக்குப் புத்தகங்களிலுள்ள புள்ளி விவரங்களுடன் ஒத்திருக்கின்றன எனவும் இப்புள்ளி விவரங்கள் யாவும் திறைசேரிக் கணக்குப் புத்தகங்களுடன் ஒப்பிடப்பட்டன எனவும் உறுதிப்படுத்துகின்றேன்.

Certify that the figures appear in this Summary Statement are in agreement with the figures in the Books of Account maintained and all these figures have been reconciled with the figures in the Treasury Books of Account.

2013 දෙසැම්බර් 31 දිනට අවසන් වර්ෂය සඳහා වූ ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආදායම් ගිණුම් සාරාංශය
2013 අගෝස්තු 31 දිනට මුද්‍රාදළ කළ ජනරජයේ සභාපතිවරයාගේ සභාපතිවරයාගේ අරසිතේ කටයුතු සාරාංශය
Summary of the Revenue Accounts for the Government of the Democratic Socialist Republic of Sri Lanka
for the year ended 31st December 2013

ආදායම් ගණන්දීමේ නිලධාරී : රෙජිස්ට්‍රාර් ජනරාල් / ප්‍රධාන නියෝජ්‍ය නියෝජ්‍ය / Registrar General අරසිතේ කටයුතු සාරාංශය / Revenue Accounting Officer :			විෂයය : අරසිතේ කටයුතු සාරාංශය Expenditure Head No.	254	
ආදායම් සංකේතය/අරසිතේ කුறියුද්/ Revenue code	ආදායම් සංකේත විස්තරය/ අරසිතේ කුறියුද් විවරණය/ Description of Revenue Code	2013 මුලික ආදායම් ඇස්තමේන්තු මූල මதிப்பீடு 2013 Original Revenue Estimate 2013	2013 සංශෝධිත ආදායම් ඇස්තමේන්තු මුද්‍රාදළ 2013 Revised Revenue Estimate 2013	2013 රැස්කරන ලද මුළු ආදායම් (දළ ආදායම් - ආදායම් ප්‍රසූ ගෙවීම්) සේවකයින්ගේ සේවය මගින් අරසිතේ (අරසිතේ මිලදී ගත් සේවය මගින්) අරසිතේ 2013 Total Net Revenue Collected (Gross Revenue less Revenue Refunds) 2013	2012 රැස්කරන ලද මුළු ආදායම් (දළ ආදායම් - ආදායම් ප්‍රසූ ගෙවීම්) සේවකයින්ගේ සේවය මගින් අරසිතේ (අරසිතේ මිලදී ගත් සේවය මගින්) අරසිතේ 2012 Total Net Revenue Collected (Gross Revenue less Revenue Refunds) 2012
		රු./ රුපා/Rs.	රු./ රුපා/Rs.	රු./ රුපා/Rs.	රු./ රුපා/Rs.
10:03:02:00	පැවරුම් බද්ද / කෙටුම්පත් වැට් / Transfer Tax	112,000,000.00	1,600,000.00	78,555,000.00	92,306,547.00
	එකතුව/මொத்தம்/ Total	112,000,000.00	1,600,000.00	78,555,000.00	92,306,547.00

මෙම සාරාංශ ප්‍රකාශයෙහි සඳහන් සියලුම සංඛ්‍යා, පවත්වා ගෙන යනු ලබන ගිණුම් පොත්වල සඳහන් සංඛ්‍යා සමඟ එකඟ වන බවත්, ඒවා භාණ්ඩාගාර ගිණුම් පොත් සමඟ සසඳන ලද බවත් කහවුරු කරමි.

இக்கணக்குகளில் காணப்படும் புள்ளி விவரங்கள் வைத்திருக்கப்படும் கணக்குப் புத்தகங்களிலுள்ள புள்ளி விவரங்களுடன் ஒத்திருக்கின்றன எனவும் இப்புள்ளி விவரங்கள் யாவும் திறைசேரிக் கணக்குப் புத்தகங்களுடன் ஒப்பிடப்பட்டன எனவும் உறுதிப்படுத்துகின்றேன்.

Certify that the figures appear in this Summary Statement are in agreement with the figures in the Books of Account maintained and all these figures have been reconciled with the figures in the Treasury Books of Account.

Appropriation Account - 2013

Expenditure Head No. 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme Number given in Annual Estimates	Title of the Programme given in Annual Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)
		Provision in Annual Estimates	Supplimentary Provision	Transfers in terms F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings (Excess)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
01	<u>Recurrent</u> Operational Activities	691,400,000	97,249,466	—	788,649,466	785,469,894	3,179,572	02
	Sub Total (Recurrent)	691,400,000	97,249,466	—	788,649,466	785,469,894	3,179,572	
01	<u>Capital</u> Operational Activities	64,850,000	-	—	64,850,000	49,663,844	15,186,156	02
	Sub Total (Capital)	64,850,000	—	—	64,850,000	49,663,844	15,186,156	
	Total of Recurrent	691,400,000	97,249,466	—	788,649,466	785,469,894	3,179,572	02
	Total of Capital	64,850,000	—	—	64,850,000	49,663,844	15,186,156	02
	Grand Total	756,250,000	97,249,466	—	853,499,466	835,133,738	18,365,728	

Detailed Programme Appropriation Accounts and other detailed Accounting Statements in DGSA format Numbers 2 to 10 presented in pages from01.... to ...24... and other Notes presented in pages from ...25..... to ...50..... form an integral part of this Appropriation Account.

We hereby certify that the figures in this account, other detailed statements and Notes are correct and relevant accounts were reconciled with Treasury Books of Account and found correct.

Appropriation Account by Programme - 2013

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Annual Estimates	Supplimentary Provision	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect. Savings/ (Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	691,400,000	97,249,466		788,649,466	785,469,894	3,179,572	03
(b) Capital (DGSA 4)	64,850,000	-		64,850,000	49,663,844	15,186,156	04&05
Total	756,250,000	97,249,466		853,499,466	835,133,738	18,365,728	

Recurrent Expenditure by Project

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 Operational Activities

Project No. & Title and Personal Emoluments & Other Chagers for all Projects	Provision in Annual Estimates	Supplementary Estimate Provisions (+/-)	FR 66, 69 Transfers (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/ (Excess) (4-5)
	(1)	(2)	(3)	(4)	(5)	(6)
	Rs.		Rs.	Rs.	Rs.	Rs.
Project No: 01 & Title: General						
<u>Administration and</u>						
<u>Establishment Services</u>						
Personal Emoluments	78,250,000	-	(1,000,000)	77,250,000	77,061,023	188,977
Other Charges	40,400,000	39,600,000	(2,600,000)	77,400,000	76,341,128	1,058,872
Sub Total	118,650,000	39,600,000	(3,600,000)	154,650,000	153,402,151	1,247,849
Project No: 02 & Title:						
<u>Registration Activities</u>						
Personal Emoluments	423,000,000	47,649,466	1,700,000	468,949,466	468,940,607	8,859
Other Charges	149,750,000	10,000,000	(5,300,000)	165,050,000	163,127,136	1,922,864
Sub Total	572,750,000	57,649,466	(3,600,000)	633,999,466	632,067,743	1,931,723
Grand Total	691,400,000	97,249,466	-	788,649,466	785,469,894	3,179,572

Capital Expenditure by Project

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 Operational Activities

Project No. & Title : 02 Registration Activities

Object Code No	Item No	Financed by (Code No)	Description of Items	Provision in	Supplementary	Total Net	Total Expenditure	Net Effect. Savings/ (Excess)(4-5)
				Annual Estimates	Estimate Provisions (+/-)	Provision (1+2)		
				(1)	(2)	(4)	(5)	(6)
				Rs.		Rs.	Rs.	Rs.
2001		11	<u>Rehabilitation & Improvement of Capital Expenditure</u>					
			Building and Structures	15,000,000	10,000,000	25,000,000	20,515,290	4,484,710
			Sub Total	15,000,000	10,000,000	25,000,000	20,515,290	4,484,710
2102		11	<u>Acquisition of Capital Assets</u>					
			Furniture and Office Equipment	10,000,000		10,000,000	8,237,690	1,762,310
			Plant, Machinery and Equipment	10,000,000		10,000,000	7,311,140	2,688,860
2104		11	Building and structures	7,000,000	(5,000,000)	2,000,000	568,190	1,431,810
			Sub Total	27,000,000	(5,000,000)	22,000,000	16,117,020	5,882,980
2401		11	<u>Capacity Building</u>					
			Training and Capacity Building	1,000,000		1,000,000	0	1,000,000
			Sub Total	1,000,000		1,000,000	0	1,000,000
			Grand Total	43,000,000	5,000,000	48,000,000	36,632,310	11,367,690
			Aggragate Total	64,850,000	-	64,850,000	49,663,844	15,186,156

Summary of Financing Expenditure

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 operational Activities

Financing Code	Source	Recurrent Expenditure						Percentage of Expenditure
		Programme 01		Programme 02		Total		
		Net provision	Actual expenditure	Net provision	Actual Expenditure	Net Provision	Actual Expenditure	
		1	2	3	4	7	8	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds							
	Recurrent	154,650,000	153,402,151	633,999,151	632,067,743	788,649,466	785,469,894	99.6
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special law service							
	Total (Recurrent Expeniture)	154,650,000	153,402,151	633,999,151	632,067,743	788,649,466	785,469,894	99.6

Summary of Financing Expenditure

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 operational Activities

Financing	Source	Capital						Percentage of
		Programme 01		Programme 02		Total		
		Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds							
	Capital	16,850,000	13,031,534	48,000,000	366,632,310	64,850,000	49,663,844	76.6
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special law service							
	Total (Recurrent Expenditure)	16,850,000	13,031,534	48,000,000	366,632,310	64,850,000	49,663,844	76.6

Summary of Financing Expenditure

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 operational Activities

Financin g Code	Source	Recurrent Expenditure						Percentag e of Expenditu re
		Programmme 01		Programme 02		Total		
		Net provision	Actual expenditure	Net provision	Actual Expenditure	Net Provision	Actual Expenditure	
		1	2	3	4	7	8	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11 Domestic Funds Recurrent 12 Foreign Aid - Loan 13 Foreign Aid - Grant 14 Reimbursable Foreign Aid - Loan 15 Reimbursable Foreign Aid - Grant 16 Counterpart Fund 17 Foreign Aid related Domestic Funds 21 Special law service Total (Recurrent Expeniture)		788,649,466	785,469,894			788,649,466	785,469,894	99.6

Summary of Financing Expenditure

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 operational Activities

Financing Code		Source	Capital						Percentage of Expenditure
			Programme 01		Programme 02		Total		
			Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	
			1	2	3	4	5	6	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11		Domestic Funds	64,850,000	49,663,844	-	-	64,850,000	49,663,844	76.6
12	Capital								
13	Foreign Aid - Loan								
14	Foreign Aid - Grant								
15	Reimbursable Foreign Aid - Loan								
16	Reimbursable Foreign Aid - Grant								
17	Counterpart Fund								
21	Foreign Aid related Domestic Funds								
	Special law service								
	Total (Recurrent Expenditure)		64,850,000	49,663,844	-	-	64,850,000	49,663,844	76.6

254 - Registrar General's Department

General Deposit Account - 6000/0/0/15/134

Balance as at 01-01-2013	Credited during the year	Debited during the year	Balance as at 31-12-2013
Rs.	Rs.	Rs.	Rs.
183,742.40	14,854,161.15	14,926,137.52	111,766.03

**01. REGISTRAR GENERAL'S DEPARTMENT
RECONCILIATION STATEMENT AS AT 31.12.2013**

SUBJECT NO:25401

	Maximum Limits of Expences (Rs.)	Minimum Limits of Income (Rs.)	Maximum Limits of Debit Balance (Rs.)
Limitation of powers rendered by appropriation act	64,000,000.00	35,000,000.00	<u>22,000,000.00</u>
Revised limits within the year			200,000,000.00
(i) Order No. BD/PE2/81601/03/2013			
(ii) Order No.			
	<u>64,000,000.00</u>	<u>35,000,000.00</u>	<u>200,000,000.00</u>
Year end actual amount	68,437,855.01	52,933,744.63	157,867,114.26
Comparision of F.R. 503(1)			
(Deductions as per F.R. Cercular No.401)			
(Attachment 01/Attachment 02)	(17,925,616.41)	(13,889,343.52)	(4,036,272.89)
	<u>50,512,238.60</u>	<u>39,044,401.11</u>	<u>153,830,841.37</u>
Violation of Orders	<u>NO</u>	<u>NO</u>	<u>NO</u>