



தீடீர் ஸ்டேட் ஓ தைர்நீர் தாக்ஷ டிஓதாஓட
தோஸத் தோட்பாடல் ஡ற்றும் தகவல் தோழில்நுட்பவியல் அமைச்சு
Ministry of Telecommunication and Information Technology



2012

தாரீச ஸாதின லாரீதாலி
செயலாற்றுகை அறிக்கை
Performance Report

Hon. Ranjith Siyambalapitiya, M.P.
Minister of Telecommunication and Information Technology

Principal Officials

H.M. Gunasekara
Secretary to the Ministry

K. Gunawardena
Additional Secretary

P.D.D.G.A. Liyanage
Chief Accountant

G.V.S. Seneviratne
Director (Policy Planning)

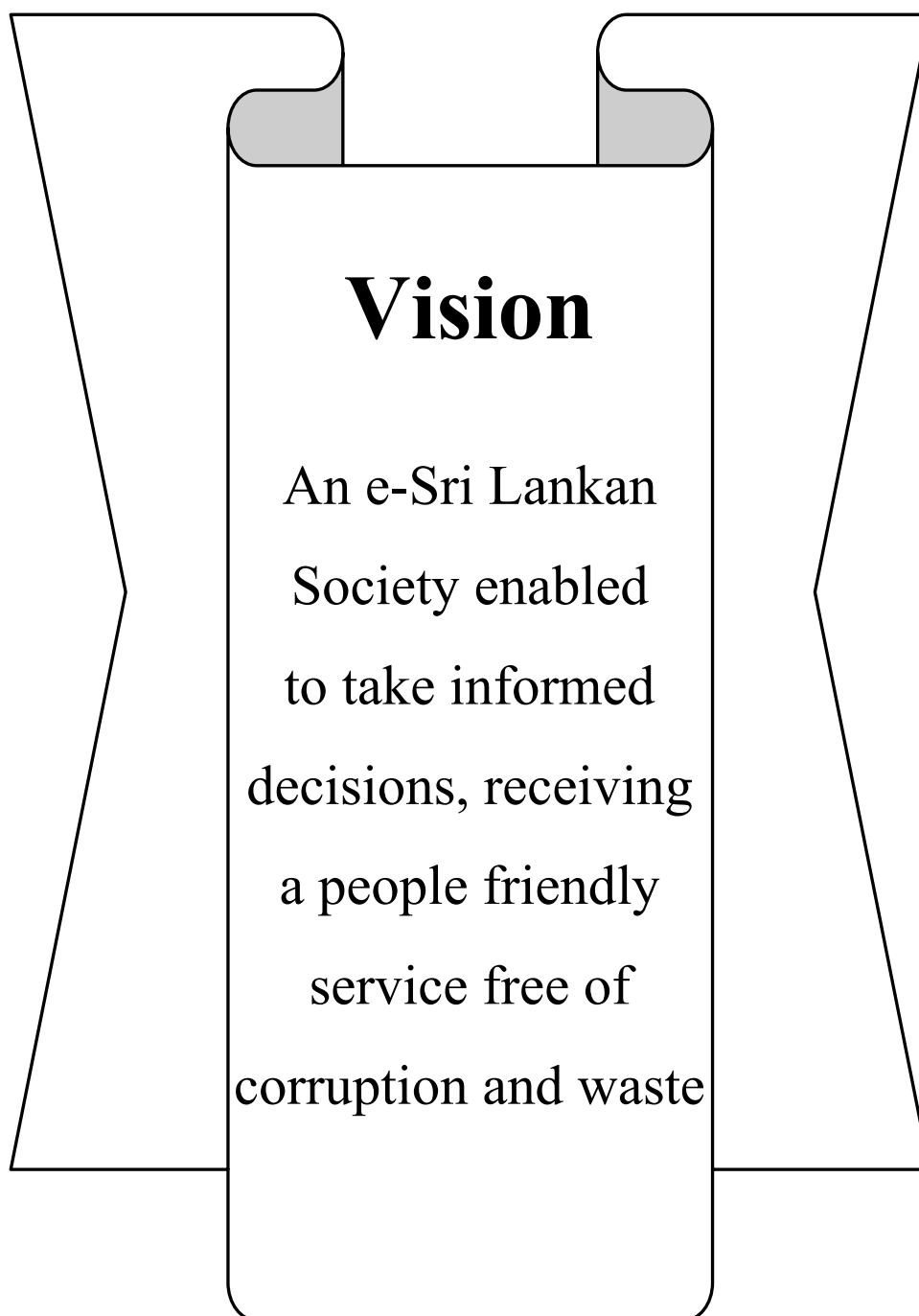
M.M.M. Sharfas
Assistant Secretary

S.M.P.U. Senarath
Assistant Secretary

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Ministry of Telecommunication and Information Technology



Ministry of Telecommunication and Information Technology

Mission

Provision of Information and Communication Services in a timely manner, through the development of Telecommunication and Information Technology (IT) with the use of latest technology, at costs affordable to the public with nationwide availability to promote wider accessibility while maintaining the integrity and excellence of service as well as the increase of IT literacy levels of the public and availability of Sri Lankan content.

Duties and Functions

1. Formulation of policies, programmes and projects with regard to the subjects of Telecommunication and Information Technology on the basis of National Policy as described in Mahinda Chintana Vision for the future and other decisions that may be adopted by the Government.
2. Provision of all public services that come under the purview of the Ministry in an efficient and people friendly manner.
3. Reforming of all procedures to ensure the conduct of business in an efficient manner deploying modern management techniques and technology where feasible while eliminating corruption and waste.
4. Implementation of computer literacy improvement programmes.
5. Promotion of good governance in the public sector through the encouragement of utilizing information and communication technology.
6. All other subjects that come under the purview of the Information and Communication Technology Agency, Sri Lanka Telecom PLC and all its subsidiaries and the Department of Telecommunication.
7. Coordination of activities of the Information and Communication Technology Agency, Sri Lanka Telecom PLC and all its subsidiaries and the Department of Telecommunication.

The Agencies Performing under the Ministry

- Information and Communication Technology Agency
- Sri Lanka Telecom PLC and all its subsidiaries
- Department of Telecommunication

Implementation of Budget Proposals for 2012

School Computer Laboratory Project

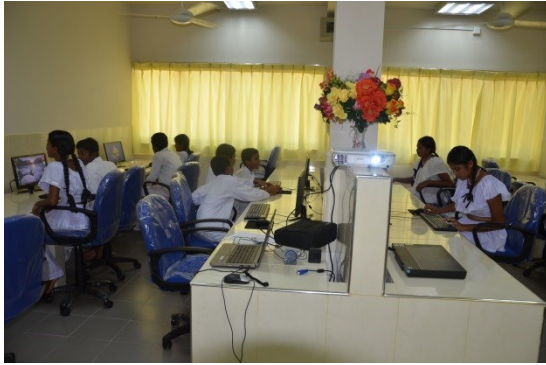
An allocation of Rs. 500 mn. was provided in the National Budget of 2012 for increase of computer literacy to 75% by 2016. Under this project the following activities are undertaken:

- Commencement of establishing 428 computer laboratories in provincial schools.
- The 172 schools with e-labs completely constructed were provided with 1,730 computers, 200 multi-media projectors and other required equipment.



E-lab at Ruwanwella/Mudugamuwa Kanishta Vidyalaya

- About 69,000 students were provided with new or improved computer laboratories in the 172 schools referred above.



- Trained 516 teachers in Information Technology.

Objectives of the project

The project is expected to contribute towards–

- Providing equal opportunity in IT education for all students throughout the country.
- Increasing the existing IT literacy rate from 38% to 75% by 2016.

Construction of the High Tech IT Park in Hambantota

Steps were taken to establish the proposed IT Park in 500 acres of land collaborating with the Board of Investment. It will be implemented during the years 2012 – 2015. The expected benefits from the project are as follows:

- To generate a new investment of about US \$ 5000 mn.
- To generate about US \$ 700 mn. per annum as export income from the IT industry.
- To generate direct and indirect employment of about 50,000 in each of the respective categories.

Rs. 1500 million has been allocated for the development of infrastructure of the park during the period 2013-2016. IT Universities, research centres and IT related industries will be established in the park by private investors.

Stimulation of Private Investment in the Telecommunication Sector

- A committee has been established with the participation of private telecommunication companies to solve their problems and thereby increase the investment.
- Arrangements have been made to issue visas to for foreign professionals enabling them to be employed by the local companies at the request of such companies in the event of failure to find such professionals in the local market.

Coordination of IT Providers in the Education Sector

- A committee has been established with the participation of all IT providers in Government Sector for coordination of their activities. The objective of this committee is to avoid the duplication of activities.

Administration

Public Management Reform Activities

- A new management reporting system has been introduced to the Ministry consistent with the instruction provided by the Ministry of Public Management Reform and the Management Reform Council.
- Email was provided for each officer for improvement of internal communication.
- Training was provided for officers in various categories after identifying their training needs.
- 14 new telephone connections were given to places of Buddhist worship upon the recommendation of the Commissioner General of the Buddhist Affairs.
- Four official bungalow telephones were provided in accordance with F.R. 846(2).
- To implement the provisions of the Telecommunication Ordinance and as well as that of Act No. 25 of 1991.

Human Resource

Post	Service	Cadre		
		Approved	Actual	Vacancies
Secretary		01	01	-
Additional Secretary	SLAS(Special)	01	01	-
Senior Assistant Secretary	SLAS I	01	-	01
Chief Accountant	SLAcS I	01	01	-
Assistant Secretary	SLAS III	01	01	-
Deputy /Assistant Director	SLAS II/III	01	01	-
Deputy /Assistant Director	SLAS II/III	01	01	-
Deputy /Assistant Director	SLEgS II/III	01	01	-
Accountant(Internal Audit)	SLAcS II/III	01	-	01
Administrative Officer	PMAS (Supra)	01	01	-
Translator	TS	01	-	01
Coordinating Secretary for Secretary		01	01	-
IT Assistant	SLT&CTS II	01	01	-
Management Assistant	PMAS I/II/III	22	14	08
Video Cameraman	Temporary	01	01	-
KKS	OES I/II/III	10	08	02
Driver	DS I/II/III	10	05	05

The new officers who came into the Ministry on transfers or as new appointments in 2012

- | | |
|---------------------------------|--|
| 1. Mr. H.M. Gunasekara | - Secretary |
| 2. Mrs. Kanthi Gunawardena | - Additional Secretary |
| 3. Mr. S.M.P.U. Senarath | - Assistant Secretary |
| 4. Mrs. Vineetha Samarawickrama | - Coordinating Secretary for Secretary |
| 5. Mrs. W.A.D.S.K. Fernando | - Administrative Officer |
| 6. Mrs. L.D. Abeygunasekara | - Management Assistant I |
| 7. Mrs. H.A.M. Hapuarachchi | - Management Assistant II |
| 8. Mrs. M.W. Hemalatha | - Management Assistant II |
| 9. Miss. E. Jennifer | - Management Assistant III |
| 10. Mr. P.G. Nimal Jayasinghe | - Driver |
| 11. Mr. N.P.G. Dayananda | - Driver |

Officers who retired from the Ministry in 2012

- | | |
|-------------------------|--|
| 1. Mr. N.A. Athukorala | - Secretary |
| 2. Mr. T. B. Kularathna | - Coordinating Secretary for Secretary |

Officers Transferred out of the Ministry in 2012

- | | |
|--------------------------------|----------------------------|
| 1. Mr. A.A.M.M.W.D.L. Mediwaka | - Management Assistant III |
| 2. Mrs. G.D.C. Ganegoda | - Management Assistant III |
| 3. Mrs. M.Z.F. Sajidha | - Management Assistant III |
| 4. Mr. N.P.G. Dayananda | - Driver |

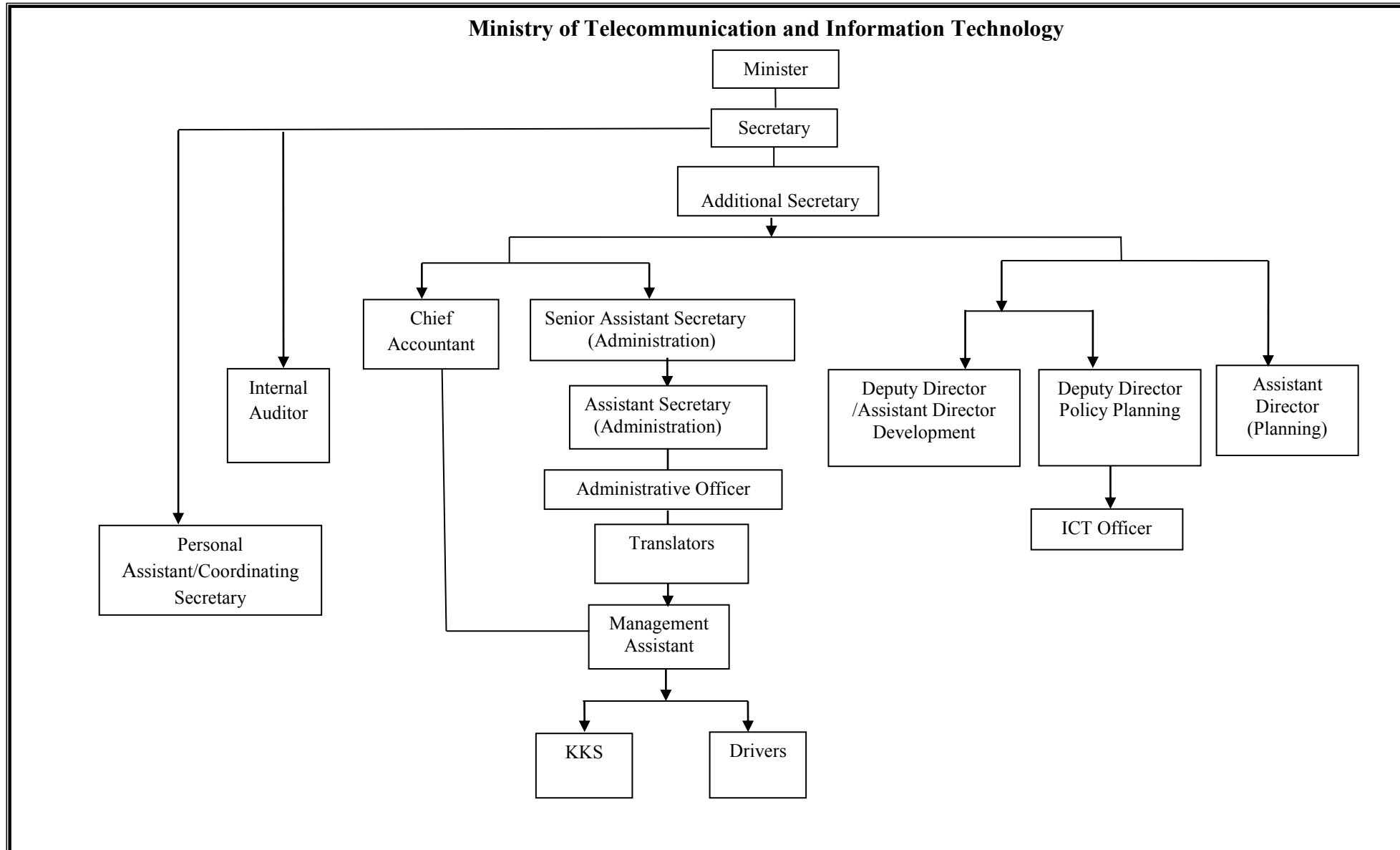
Officers who resigned from the service

- | | |
|------------------------|----------------------------|
| 1. Mrs. M.N.F.R. Nisam | - Management Assistant III |
|------------------------|----------------------------|

Human Resources Development

The following training programmes were for conducted for officers of the Ministry with a view of increasing their efficiency and productivity.

- | | |
|---|----------------------------------|
| - Induction Training Programme for Public Management Assistant Service. | - Government Audit |
| - Public Finance Management. | - Supplies and Stores Management |
| - Pensions | - Payroll Management System |
| - Salary Conversion | - Public Procurement Procedure |
| - Project Management | - Advance English |
| - Disciplinary Actions | |



Financial Administration

Under Head No. 185 in the Budgetary Estimates provisions had been made for the Ministry for the year 2012. Their details are as follows.

Category of Expenditure	Allocations (Rs)	Actual Expenditure (Rs)
Recurrent Expenditure		
Personnel Emoluments	22,118,760.00	21,853,506.00
Other Expenditure	44,620,000.00	43,988,798.00
Capital Expenditure		
Rehabilitation & Improvement of Capital Assets		
Building & Structures	850,000.00	5,859.00
Plant & Machinery & Equipment	1,200,000.00	351,510.00
Vehicles	2,750,000.00	2,274,511.00
Acquisition of Capital Assets		
Furniture & Office Equipment	1,100,000.00	375,450.00
Plant Machinery & Equipment	3,300,000.00	3,226,471.00
Building & Structure	439,700,000.00	439,013,304.00
Training & Capacity Building	200,000.00	117,500.00
Investments	10,000,000.00	9,672,648.00
Total	525,838,760.00	520,879,557.00

Government Officers' Advance 'B' Account

The following table shows the details of the Government Officers' Authorized Advance 'B' Account of the Ministry for the year 2012.

Particulars	Approved limit (Rs)	Actual Expenditure (Rs)
Maximum limit of Expenditure	1,200,000.00	946,400.00
Minimum limit of Receipts	300,000.00	951,061.50
Maximum Debit balance limit	3,800,000.00	3,750,219.50

Department of Telecommunication (Under Liquidation)

Introduction

Historically, one officer of the state functioned as the Postmaster General and as well as the Director of Telecommunication who implemented the provisions of the Postal Ordinance and the Telecommunications Ordinance to provide person to person Communication services through letters and telephony respectively.

The combined functions of this official was bifurcated on 15th of August 1980 resulting in a separate official been appointed as the Director of Telecommunication and consequently the birth of the Department of Telecommunication.

With the enactment of Act No 25 of 1991, the regulatory authority of the Director of Telecommunication was transferred to the Telecommunication Regulatory Commission an operational activity was transferred to Sri Lanka Telecom Corporation. With the same enactment other than the assets agreed upon all other assets and liabilities of the Department of Telecommunication transferred to Sri Lanka Telecom Corporation.

At present the activities are limited to winding up operations and establishment matters of former employees of the Department.

Vision and Mission

The mission of this institution is to perform the establishment activities of former employees of this Department and as well as other public service.

Activities

The employees of this department contribute towards telecommunication activities of the Ministry and do the activities given below:

Upon the enactment of Act No 25 of 1991 the establishment matter of former employees of the Department of Telecommunication were attended to.

- Pension papers of 12 employees were sent to the Department of Pensions which in turn completed the activities of 03 employees.
- 35 applications for registration to widows and orphans pension schemes were processed and sent to the Department of Pensions and which in turn 07 pensioners received their registration cards.
- 15 applications for widows and orphans schemes was prepared and sent to the Department of Pensions which in turn completed 04 applications and they received W. & O. P.
- Salary anomalies of 02 employees were address.
- 07 reports to be Public Service Commission were prepared and sent to the same.
- 03 reports were prepared and sent to the Public Petition Committee of the Parliament.