

2013



கார்ட்டு ங்டுன லார்ட்டு
செயலாற்றுகை அறிக்கை
PERFORMANCE REPORT

ஓவரீ னா ஓவரீ ங்டுரீடன அலாநக்டு
காணி, காணி அபிவிருத்தி அமைச்சு
*Ministry of Land and Land
Development*



“சீகினை லுடூர்”
ஓவரீ லுன லுனகரீ காட்டாடா
1200/6, ரசலுலுலுன லுர
லுனலுலுலு

“மிஹிகத்த மெதுர,”
காணிச் செயலகம்
1200/6, இரஜமல்வத்தை வீதி,
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"Mihikatha Medura"
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1. Introduction

Land is the main natural resource that a country owns and it is the foremost factor of the four main factors in Economics, namely; Land, Work Force, Capital and Enterprise.. In any country, all natural resources have been created based on the resource of land. The meaning of this is that all the resources depend on land and have been created based on it. For instance, minerals, water, flora and fauna are sub resources of the land resource.

The term land contains the soil varieties on earth surface and other geological creations as well as the minerals in the inner part (core) of the earth. Accordingly, it should be specially noted that the term land does not merely mean the surface cover of the earth or the surface of earth except the water cover.

In English the term land is used for the Sinhalese words "Bhoomiya" and "Idama", but when it is discussed 'as a whole' or at a 'macro' level it would be better to use the term "Bhoomiya"; and when referred to a portion of it, the term 'Idama'. In Tamil language these two words are referred respectively as 'பூமி' and 'காணி'.

Land is a limited natural resource which wanes when not used. Hence, optimum utilization of land is very essential for the country's development. In Sri Lankan context, Land is very close to the lives of people and they have a unique relationship with land. It carries not only an economic value but also a sentimental value for them. Therefore, dealing with land is a very sensitive matter.

From ancient history the ownership of the entire land was with the king himself. He had the right to alienate lands. He vested the land as "Nindagam" - These lands had been alienated to people for various purposes whom performed duties for the king or the royal palace, "Viharagam" - The villages which contained such temporal entities granted for Buddhist temples, "Dewalagam" - lands granted for Devala. Even at the period of Portuguese and Dutch, the traditional land management system practiced in the country was not changed. But under the British ruling, land management system was totally changed.

There have been three Land Commissions appointed by the then governments in 1927, 1955 and 1983 and the land related issues and to recommend solutions. These Commission Reports could be treated as valuable documents which analyzed and made recommendations for the present problems arisen not only on land administration but also on land use and ownership.

State Land (Encroachment) Ordinance No 12 of 1840, Waste Land Ordinance No 01 of 1897, Land Settlement Ordinance No 20 of 1931, Land Development Ordinance No 19 of 1935, State Land Ordinance No 08 of 1947, State Land (Recovery of Possession) Act No 07 of 1979, Land Grant

(Special Provisions) Act No 43 of 1979, Title Registration Act No 21 of 1998 are important landmarks in the history of state land development, conservation and administration.

The Ministry of Land and Land Development makes an enormous feasible impact on the socio economic development of the country. The Ministry for the subject of Land was established in 1932 and the Land Commissioner General's Department was established in 1935 as for the recommendation of the committee appointed in respect of the subject of Land and Agriculture of the State Council 1927.

Ministry of Land and Land Development formulates strategies for utilizing the limited land resource for the country's sustainable development, as it being a scarce resource which never grows. The Department of Land Title Settlement shoulders this mission by determining the State land and Private Lands and issues a clear title certificate after settling issues on ownership and boundaries. While the Land Commissioner General's Department manages the State lands. The Survey Department prepares and issues plans for state lands and private lands. The role of the Land Use Policy Planning Department is to prepare plans on Divisional / District land use. Accordingly the Ministry of Land and Land Development along with those departments falling under its purview render a yeoman's' Service towards the sustainable development of the country.

Ministry of Land and Land Development

1.1 Vision

Optimally utilized land resource towards sustainable development.

1.2 Mission

Contribution to sustainable development through efficient management and optimum utilization of the land resource by policy planning, implementation and coordination for all the stakeholders, while strengthening land ownership.

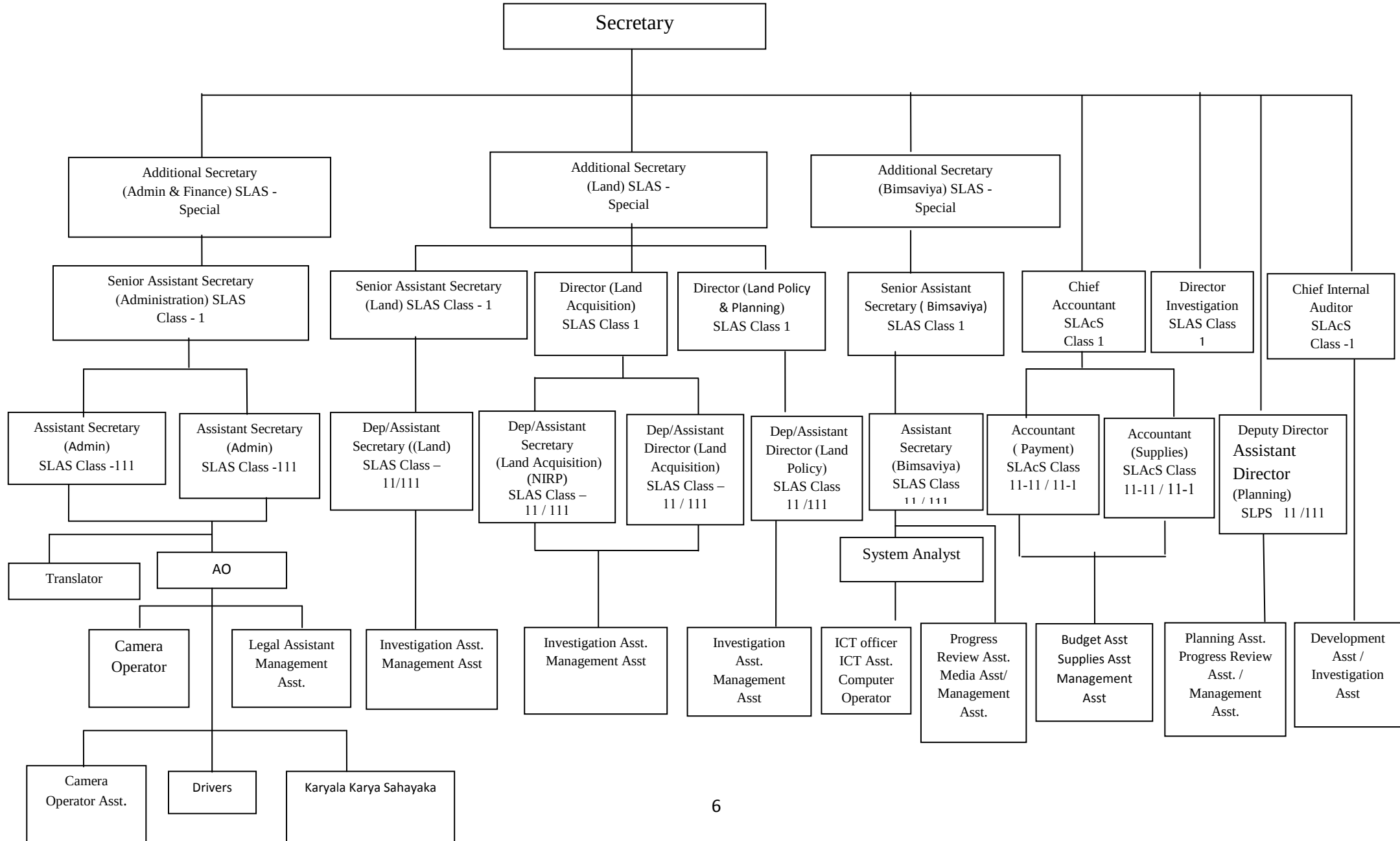
1.3 OBJECTIVES

1. Formulation of a National Land Policy.
2. Conservation of the environment for the future generation.
3. Preparation of the Land Use Policy.
4. Sound management and distribution of suitable Lands among landless people and development of the State Lands.
5. Alienation of Lands for development projects and other essential purposes.
6. Registration of Title of all the Lands, ensuring ownership.

1.4 Main activities of the Ministry

1. Formulation and implementation of land policies as to meet the timely requirements.
2. Acquisition of private lands for development activities.
3. Ensure clear title while strengthening ownership to land.
4. State land Management.
5. Optimum services on surveying, mapping and land data.
6. Preparation and implementation of land use plans for the sustainable development.
7. National data base / information system on land.
8. Good governess for the institutions and resources falling under the purview of the Ministry of Land and Land Development.

2. Organization Chart of the Ministry of Land and Land Development



3. Human Resource Development

3.1 Staff of the Ministry

Chart 3.1

	Approved Designation	Approved Carder 2013	Number in	Changes Occurred During the year 2013						Number in 2013
			the Year	Retirement	Officers Transferred		Recruitments	Promotions	Resignations	
			2012		Out	To				
1	Secretary	1	1	-	-	-	-	-	-	1
2	Additional Secretary (Admin and Finance) SLAS Special	1	1	-	-	-	-	-	-	1
3	Additional Secretary (Land) SLAS Special	1	1	-	-	-	-	-	-	1
4	Additional Secretary (Bim Saviya)	1	1	-	-	-	-	-	-	1
5	Senior Assistant Secretary (Admin) SLAS - I	1	1	-	1	1	-	-	-	1
6	Senior Assistant Secretary (Land) SLAS - I	1	1	-	1	-	-	-	-	1
7	Senior Assistant Secretary(Bim Saviya) SLAS - I	1	1	-	-	-	-	-	-	1
8	Chief Accountant SLAS - I	1	1	1	-	1	-	-	-	1
9	Director Land Acquisition (SLAS - 1)	1	1	-	-	-	-	-	-	1
10	Director (Land Policy & Planning) SLAS - I	1	0	-	-	-	-	-	-	1
11	Chief Internal Auditor (SLAS - 11/I,II,II)	1	1	-	1	1	-	-	-	1
12	Director Investigation (SLAS - I)	1		-	-	-	-	-	-	
13	Accountant (SLAS II/III)	2	1	-	-	-	-	-	-	1
14	Deputy Director / Assistant Director (Planning) – SLPS II/III	1	1	-	1	1	-	-	-	1
15	Deputy Director / Assistant Director III/II (Land)	1	1	-	-	-	-	-	-	1
16	Deputy Director Assistant Director Land Policy (SLAS II/III)	1	1	-	-	-	-	-	-	1
17	Deputy Director Assistant Director Land Acquisition (SLAS II/III)	1	1	-	-	-	-	-	-	1
18	Assistant Director Land Acquisition NIRP (SLAS II/III)	1	-	-	-	-	-	-	-	1
19	Assistant Secretary (Admin.) – (SLAS III)	1	1	1	-	1	-	-	-	1

	Approved Designation	Approved Carder 2013	Number in	Changes Occurred During the year 2013						Number in 2013
			the Year	Retireme nt	Officers Transferred		Recrui tments	Promotions	Resignations	
			2012		Out	To				
20	Assistant Secretary (Procurement /Admin) SLAS III	1	1	-	-	-	-	-	-	1
21	Assistant Secretary (Bim saviya) SLAS III	1	1	-	-	-	-	-	-	1
22	Administrative Officer (PMAS - Supra)	1	1	-	-	-	-	-	-	1
23	Coordinating Secretary to the Secretary	1	1	-	-	-	-	-	-	1
24	Translator	2	2	-	-	-	-	-	-	2
25	Information Technology officer	2	-	-	-		-	-	-	
26	Investigation Assistant (Land Acquisition)	111	111	-	-	-	-	-	-	111
27	Development Assistant	229	-	-	-	-	-	-		229
28	Investigation Assistant	3	3	-	-	-	-	-	-	3
29	Progress Review Assistant	2	2	-	-	-	-	-	-	2
30	Media Assistant	1	1	-	-	-	-	-	-	1
31	Legal Assistant	3	3	-	-	-	-	-	-	3
32	Budget Assistant	1	-	-	-	-	-	-	-	-
33	Supply Assistant	1	-	-	-	-	-	-	-	
34	Development Assistant(Internal Audit)	2	2	-	-	-	-	-	-	2
35	Information Technology Assistant	6	5	-	1	-	-	-	-	4
36	Planning Assistant	2	2	-		-	-	-	-	2
37	Management Assistant (I, II, III)	55	40	2	7	5	-		1	35
38	Computer Data entry Operator	1	1	-	-	-	-	-	-	1
39	System Analyzer	1	-	-			-			-
40	Video Photographer	1	1	-	-	-	-	-	-	1
41	Photographer	1		-	-	-	-	-	-	-
42	Video Photographer Assistant	1	1	-	-	-	-	-	-	1
43	Karyala Karya Sahayake	21	19	1	1	5	-			21
44	Driver	22	22	-	2	-	-			20
45	Garden Labourer	02	-	-	-	-	02	-	-	02
	Total	494	235	04	13	10	02	-	-	458

3.2 Details of the Transfers.

Chart 3.2.1

	Name & Designation	Officers Transferred Out		Officers Transferred to the Ministry	
		Date	Place	Date	from
01	Ms. I.T. Weerasinghe S.L.A.S - (Special Grade) S.A.S. (Land)	07.08.2013	Ministry of Foreign Employment Promotion & Welfare	-	-
02	Mrs. A.M.K.K. Attanayake S.L.A.S - I S.A.S. (Admin)	13.03.2013	Prime Minister's Office	-	-
03	Mr. G.A. Senarathne S.L.Ac.S – I C.I.O.	08.01.2013	Ministry of External Affairs	-	-
04	Mr. K.U. Jayasekara Assistant Director (Planning) S.L.P.S. III	04.03.2013	Ministry of Agriculture	-	-
05	Mr. K.A.R.S. Wijerathne (Investigation Assistant)	02.01.2013	Railway Department	-	-
06	Mr. T.S. Udayakumara (Development Assistant)	06.03.2013	Railway Department	-	-
07	Mr. N.U.C. Dharmasinghe (Planning Assistant)	10.06.2013	Railway Department	-	-
08	Mrs. L.P. Nishanthi Kumari (Investigation Assistant)	30.08.2013	Wildlife Conservation Department	-	-
09	Mr. D.A.R.L. Premarathna (P.M.A.S - III)	01.01.2013	Department of Technical Education and Training	-	-
10	Mr. H.T.S. Perera (P.M.A.S - III)	12.03.2013	Prime Minister's Office	-	-
11	Mr. R.A.S. Sameera (P.M.A.S - III)	03.01.2013	Department of Civil Defense	-	-
12	Ms. C.J Galabadaarachchi (P.M.A.S - III)	04.06.2013	Department of Immigration and Emigration	-	-
13	Mr. K.H.G.N. Deshan (P.M.A.S - III)	14.08.2013	Ga/ Karadeniya Central College	-	-
14	Mr. H.N.R. Dharmasena (P.M.A.S - II)	14.05.2013	Ministry of Co- operative and Internal Trade	-	-
15	Ms. B.C. Gamage (P.M.A.S - II)	01.10.2013	Presidential Secretariat	-	-

16	Ms. S. Athukarala (IT Assistant)	01.10.2013	Ministry of External Affairs	-	-
17	Mr. M.I. Indrasiri Fernando Driver – II “6”	17.06.2013	Prime Minister’s Office	-	-
18	Mrs. R.L.S.P. Swarnalatha S.L.A.S – I (Special Grade) S.A.S. (Admin)	-	-	26.09.2013	Ministry of Public Management and Reforms
19	Mr. T.H. Thajudeen S.L.Ac.S – I Chief Accountant	-	-	08.11.2013	Ministry of Construction Engineering Services, Housing and Common Amenities
20	Mrs. G.S.K. Silva S.L.Ac.S – I C.I.O.	-	-	03.04.2014	Department of Public Accounts
21	Mrs. Roopa Kalansooriya Deputy Director (Planning) S.L.P.S. III	-	-	18.03.2013	Chief Secretariat Western Provincial Council
22	Mrs. Priyanka Brandigampola (P.M.A.S - II)	-	-	14.02.2013	Ministry of Education
23	Mr. N.W. Pinto (P.M.A.S - I)	-	-	08.01.2013	Department of Motor Traffic
24	Mr. K.H.G.N. Deshan (P.M.A.S - III)	-	-	04.01.2013	Department of Civil Defense
25	Ms. D.M.I. Sanjeewani (P.M.A.S - III)	-	-	25.03.2013	District Secretariat - Colombo
26	Ms. M.T.C. Perera (P.M.A.S - III)	-	-	11.04.2013	Ministry of Health
27	Mrs. J.R.C.S. Jayalath	-	-	01.08.2013	Railway Department
28	Mrs. M.D.P.M. Jayathilaka	-	-	08.07.2013	Educational Office – Mahaoya
29	Mrs. M.P.I. Amarasinghe	-	-	13.11.2013	Land Title Settlement Department
30	Mr. S.S. Kinsley (P.M.A.S - III)	-	-	08.10.2013	Divisional Secretariat – Koralepattuwa- North

3.3 Establishment Activities

Chart 3.3.1

	Details		Previous Year 2012			Present Year - 2013		
			No Received	Approved	Balance	No Received	Approved	Balance
01	Recruitments		-	-	-	249	249	-
02	Conducting Examinations		-	-	-	01	01	-
03	Conducting Interviews		-	-	-	-	-	-
04	Confirmation of Service		-	-	-	02	02	-
05	Promotions		01	01		-	-	
06	Payment of increments		229	229	-	173	173	-
07	Extension of Service		-	-		-	-	
08	Preparation of Recruitment Procedure		03	03	-	-	-	-
09	Vacation of Post		-	-	-	-	-	-
10	Dismissal of Service		-	-	-	-	-	-
11	Reinstatement in Service		-	-	-	-	-	-
12	Disciplinary Inquires		-	-	-	-	-	-
13	Approval of Leave in abroad		-	-	-	-	-	-
14	Foreign Scholarship		-	-	-	-	-	-
15	Cabinet Memorandum		13	07	06	20	11	09
16	New Bonds		-	-	-	-	-	-
17	Release of Bonds		-	-	-	-	-	-
18	Loan approvals	Property	07	07	-	04	04	-
		Vehicle	-	-	-	-	-	-
		Other	-	-	-	-	-	-
	Total		250	244	06	449	440	09

3.4 Human Resource Development

3.4.1 Local Training Course

Chart 3.4.1

Training Institution	Course	Name of the Participant	Designation	Duration	Course Fees (Rs.)
University of Colombo	Master of Public Management	Ms. M.A.L.D. Kumari	Assistant Secretary (Admin)	01 year	103,500/-
Winsys Network	“Cisco Certificate network Associate”	Ms. A.D.J. Gamage	Information Technology Assistant	03 days	12,500/-
Winsys Network	“Cisco Certificate network Associate”	Mr. Kanishka Lakmal	K.K.S.	03 days	12,500/-
National Archivist Department	Awareness programme for the Public Officers on National Archivist administration and Archivist law	Mr. S.D.A.B. Boralessa	Additional Secretary (Land)	01 day	Free
National Archivist Department	Awareness programme for the Public Officers on National Archivist administration and Archivist law	Mrs. I. Nanayakkara	Director (Land)	01 day	Free
National Archivist Department	“National Policy Maritime Sector”	Mr. S.D.A.B. Boralessa	Additional Secretary (Land)	01 day	Free
National Archivist Department	“National Policy Maritime Sector”	Mrs. I. Nanayakkara	Director (Land)	01 day	Free
Sri Lanka Evolution Association	“4 th Biennial International”	Mrs. Thanuja Murugeson	Additional Secretary (Admin)	02 days	18,000/-
Department of Public Accounts	“Government Pay Management System”	Ms. M.N.N. Damayanthi	Accountant	04 days	12,000/-
Department of Public Accounts	“Sri Lanka Public Sector Accounting Stenders”	Mr. G.D.S. Jayawardana	Chief Accountant	02 days	2,000/-
Department of Public Accounts	“Sri Lanka Public Sector Accounting Stenders”	Ms. G.N. Kumuduni Silva	Internal Auditor	02 days	2,000/-

Department of Public Accounts	“Sri Lanka Public Sector Accounting Stenders”	Ms. Tharangani Nadeeka Gunawardana	Accountant (Acting) (Supply)	02 days	2,000/-
Department of Public Accounts	“CIGAS Training ”	Ms. M.B. Erandika Jeewani Madahapola	Development Assistants	03 days	12,000/-
Land Commissioner General’s Department	“Training programme on land to expedite the Bimsaviya programme”	Ms. Riyaza M. Naufel Ms. M.A.L.D. Kumari Ms. Piyumi Atigala Mrs. Thilani Maheshika	Asst. Secretary	02 days	Free
Land Commissioner General’s Department	“Training programme on land to expedite the Bimsaviya programme”	Mrs. Aloka Samaradiwakara	Assistant Director	02 days	Free
University of Sri Jayawardanapura	“Geological Information System”	Mrs. Thanuja Murugeson	Additional Secretary (Admin)	05 days	20,000/-
University of Sri Jayawardanapura	“Geological Information System”	Mrs. H.N.N. Gunasekara	Senior Assistant Secretary (Bimsaviya)	05 days	20,000/-
University of Sri Jayawardanapura	“Geological Information System”	Mr. G.D.L. Gunarathne Ms. M.A.L.D. Kumari Ms. Riyaza M. Naufel Mrs. Thilani Maheshika Mrs. Sithari Nawarathne Ms. G. Kajani Mr. Kanishka Lakmal	Director (Land Acquisition) Asst. Secretary Asst. Secretary Asst. Secretary Director (Land Acquisition) Director (Land Policy) K.K.S.	05 days	180,000/-
Land and Land Development	“Productivity improvement programme”	Members of the productivity circles	Posts of the participants	02 days	20,000/-
Land and Land Development	“Awareness on highway accidents and road safety”	All the drivers of the Ministry	Driver	01 day	20,000/-

Land and Land Development	“Awareness programme on office system”	All the officers of the Ministry	Posts of the participants	04 days	15,000/-
NIBM Institution	“Accounts and Audit Staff”	Mr. M.M.R. Senewirathne Ms. U. Abeygunawardena	Development Assistant Public Management Assistant	02 days	12,000/- 12,000/-
NIBM Institution	“Accounts and Audit Staff”	Ms. Indrani Amarasinghe	Development Assistant	02 days	12,000/-
NIBM Institution	Workshop on Advanced Excel for Professionals	Mr. L. Ariyaratne	Information Technology Assistant	02 days	6,500/-
NIBM Institution	Workshop on Advanced Excel for Professionals	Mrs. Samudra Athukorala Ms. K.V.P. Padmasiri	Information Technology Assistant Development Assistant	02 days	6,500/- 6,500/-
DLS Institution	Learning the Art of Presenting Using MS PowerPoint - 2010	Ms. M.A.L.D. Kumari Mrs. Thilani Maheshika	Assistant Secretary (Admin) Assistant Secretary (Land)	03 days	12,000/- 12,000/-
DLS Institution	Learning the Art of Presenting Using MS PowerPoint - 2010	Mrs. M.M.K.K. Samaradiwakara	Assistant Director (Land Acquisition)	03 days	12,000/-
DLS Institution	Workshop on Report writing	Mrs. H.N.N. Gunasekara	Senior Assistant Secretary (Bimsaviya)	04 days	18,000/-
Institution of Skills Development	Maintaining personal files	Ms. C.D. Weerasooriya	Public Management Assistant	02 days	4,500/-
Institution of Skills Development	Business Writing for Administrative Professionals	Mrs. W.P.S.N. Wickramasinghe	Translator (English/Sinhala)	02 days	8,500/-
Institution of Skills Development	Interviewing Skills	Ms. M.A.L.D. Kumari	Assistant Secretary (Admin)	01 day	4,500/-
Institute of Construction and Development	Practical Aspects of Bio evolution Goods Works Servicers	Ms. M.A.L.D. Kumari Ms. Riyaza M. Naufel	Assistant Secretary (Admin) Assistant Secretary (Admin)	01 day	3,600/- 3,600/-

Vocational Training Centre	Computer Hardware Course	Mr. H.A. Sujith	K.K.S.	06 Mon.	20,000/-
Ministry of Productivity Promotion	Workshop on studying Methods and Strategies	Ms. Ruwani Perera Ms. P. Ramani Nelumdeniya Mrs. R.Y. Yeshmika Mrs. K. Deleepa Mrs. A.A.I. Atapattu	Development Officers and Public Management Assistants	01 day	15,000/-
Ministry of Productivity Promotion	Productivity and 5S concept	Ms. A.D. Ilangakoon Ms. E.P.P. Elvitigala Ms. Ruwani Weeraratne Mrs. N.H.L. Nirosha Mr. M.M.R. Senewirathne	Development Assistants and Public Management Assistants	01 day	12,500/-
Sri Lanka Institution of Development Administration	Salary management and Salary revisions	Mrs. W.A.R. Amarawathi	Public Management Assistant	05 days	Free
Ministry of Productivity Promotion	Workshop on Green Productivity	Mr. M.M.R. Senewirathne Ms. E.P.P. Elvitigala Mrs. W.K. Shrimathi Padma Mrs. M.P. Indrani Amarasinghe Mr. A.D.J. Gamage Mr. Kasun Darshana	Development Assistants , Public Management Assistants and Information Technology Assistant	01 day	24,000/-
Ministry of Productivity Promotion	Workshop on Quality Management	Ms.M.A.L.D. Kumari Ms. Priyadarshani Hettiarachchi Ms. Ruwani Weeraratne Ms. Ajantha Ilangakoon Ms. Erandika Madahapola Mr. Kasun Darshana	Assistant Secretary (Admin) } Development Assistants	01 day	21,000/-

Delmage Academy	Spoken English Course	All the Development Asst. and Public Management Asst. of the Ministry	All the Development Asst. and Public Management Asst. of the Ministry	03 Mon.	83,160/-
Ministry of Land and Land Development	Tamil language Training Course – 2 nd Stage	All the Development Asst. and Public Management Asst. of the Ministry	All the Development Asst. and Public Management Asst. of the Ministry	03 Mon.	Free
Sri Lanka Institution of Development Administration	Office management, salary scales	Ms. R. Indika	Development Assistant	02 Days	Free
Sri Lanka Institution of Development Administration	Work Productivity of Office Assistants' Service	Mr. H.M.N.J. Nimalasiri	K.K.S.	02 Days	Free
British Council	General English	Mrs. Thanuja Murugeson	Additional Secretary (Admin)	09 Mon.	104,300/-
Institute of Skills Development	Disciplinary Procedure	Ms. Riyaza M. Naufel	Assistant Secretary (Admin)	03 days	4,500/-

3.4.2. Foreign Training Courses

Chart 3.4.2.1

Course	Name of the participant	Designation	Location	Time
Lerdership Training Programme for Senior Public Officers	Mr. S.D.A.B. Boralessa	Additional Secretary (Land)	Singapore	2013-01-14 2013-01-25

4. Finance Division

4.1 Budget Estimate

Chart 4.1.1

	Previous Year (2011)			Percent age of	Present year (2012)			Percent age of
	Net Allocation	Expenditure	Balance		Net Allocation	Expenditure	Balance	
01. Project 1								
1- Minister's Office								
Personal Emoluments	15,250,000	14,947,599	302,401	98	16,228,690	16,121,696	106,994	99
Other Recurrent	19,550,000	18,840,412	709,588	96	21,120,420	20,825,036	295,384	99

expenditure								
Capital								
2001	4,300,000	2,802,985	1,497,015	65	2,119,540	2,103,540	16,000	99
2002	200,000	98,869	101,131	49	200,000	-	200,000	0
2003	2,500,000	1,950,013	549,987	78	3,000,000	2,819,538	180,462	94
2101	10,000,000	8,034,350	1,965,650	80	-	-	-	-
2102	1,108,000	1,084,170	23,830	98	2,830,000	2,826,984	3,016	100
2- Administration and establishment Service								
Personal Emoluments	76,550,000	75,513,564	1,036,436	99	97,058,251	97,036,984	21,267	100
Other Recurrent expenditure	16,497,000	15,594,338	902,662	95	18,024,639	1,780,093	223,708	100
Capital								
2001	3,500,000	3,352,656	147,344	96	2,000,000	1,014,166	985,834	51
2002	320,000	151,772	168,228	47	300,000	103,174	196,826	34
2003	3,200,000	3,049,824	150,176	95	4,000,000	2,131,160	1,868,840	53
2101								
2102	1,603,000	1,602,757	243	100	1,800,000	1,643,053	156,947	91
2401	1,200,000	1,163,164	36,836	97	1,500,000	1,486,334	13,666	99
2- Development Program								
3- Land development and Land Acquisition								
153-2-3-4-2105								
Bimsaviya progrmme	1,000,000,000	416,942,060	583,057,940	42	800,000,000	670,494,577	129,505,423	84
153-2-3-5-2105								
Land Acquisition for the activities of the government	1,285,100,000	1,284,974,576	125,424	100	1,300,000,000	1,252,463,589	47,536,411	96
153-2-3-6-2105								
Acquisition of Land for the Resettlement of Tsunsmi Displaced Persons	430,000,000	320,770,623	109,229,377	75	-	-	-	-

4.2 Public Advance 'B' Account

Chart 4.2.1

Limits	Previous year (2012)		Present Year (2013)	
	Estimate	Actual	Estimate	Actual
Maximum Limit of expenditure	22,000,000.00	5,079,803.00	13,000,000.00	8,642,601.29
Minimum Limit of Credit	5,500,000.00	5,956,338.00	4,500,000.00	9,426,431.66
Maximum Limit of Debit Balance	70,000,000.00	24,940,283.00	50,000,000.00	24,156,452.88

4.3 Revenue Account

Chart 4.3.1

	Previous Year (2012)	Present Year (2013)
Expenditure	No	No
Annual Revenue	No	No
Deference (+/-)	No	No

4.4. Physical Resource Management

4.4.1. Fixed Assets

Chart 4.4.1.

Serial No	Assets Type	Situation at the beginning of the year	Changes During the Year				Situation at the end of the year 2009
			Acquisition	purchases	Auction	Disposal	
1	Land(Acre)	-	-	-	-	-	-
2	Buildings	*	-	-	-	-	*
3	Constructions	-	-	-	-	-	-

- ❖ The ministry is running in the 3rd floor of “Mihikatha Medura” building constructed by the Land Commissioner General’s Department in 2012.

4.4.2 Moveable property

Chart 4.4.2.1

No.	Category of asset	Situation at the beginning of the year by 01.01.2013	Changes During the Year				Situation by 31.12.2013
			Acquisition	Procurement	Auction	Disposal/ Vesting	
1	Mobile Phones	4	-	-	-	-	4
2	Fax machines	18	-	1	-	1	18
3	Refrigerator	4	-	-	-	-	4
4	Microwave	1	-	-	-	-	1
5	Blender	2	-	-	-	-	2
6	Electric Kettles	25	-	3	-	4	24
7	Flag pole	5	-	-	-	-	5

8	Buddha statue	2	-	-	-	-	2
9	White Board	14	-	-	-	2	12
10	White Board Stand	4	-	-	-	1	3
11	Water Dispenser (Hot and Cool)	3	-	1	-	-	4
12	UPS	91	5	22	-	-	118
13	Computers	89	5	4	-	2	96
14	Air conditioners	36	-	-	-	7	29
15	Printers	62	-	4	-	1	65
16	Cordless Phones	2	-	1	-	-	3
17	Televisions	8	-	2	-	-	10
18	Public Address System	1	-	-	-	-	1
19	<i>Davula</i>	1	-	-	-	-	1
20	Drum (Bongo)	1	-	-	-	-	1
21	Accordion	1	-	-	-	-	1
22	Cushion visitors chairs	5	-	-	-	-	5
23	Sofa Set	3	-	1	-	-	4
24	Dining Table	3	-	-	-	-	3
25	Dining Chairs	14	-	-	-	2	12
26	Library cabinets (steel)	3	-	-	-	-	3
27	Library cabinets (timber)	10	-	1	-	-	11
28	Reading tables (library)	2	-	-	-	-	2
29	Reading chairs (library) – Rixin	12	-	-	-	-	12
30	Glass tables (rounded)	1	-	-	-	-	1
31	Chairs (<i>Beerulu</i>)	12	-	-	-	-	12
32	Almyrah-steel	26	-	1	-	-	27
33	4 drawer cabinets	72	-	6	-	8	70
34	Executive Table MDF	4	-	1	-	-	5
35	File Racks	34	-	1	-	-	35
36	Steel chairs (Rexene)	2	-	1	-	-	3
37	Clerical tables	30	-	-	-	-	30
38	Staff tables	106	-	3	-	-	109
39	Executive tables	20	-	1	-	-	21
40	Executive table (Glass pad)	1	-	1	-	-	2
41	Computer tables	64	-	7	-	7	64
42	KKS tables (small)	6	-	2	-	-	8
43	Computer chairs	166	-	-	-	-	166
44	Chairs (steel)	2	-	-	-	-	2
45	Laptop Computers	18	-	4	-	-	22
46	Boilers	2	-	1	-	-	3

47	Photo copy machines	14	-	-	-	1	13
48	Speakers	100	-	-	-	-	100
49	Executive chairs	39	-	-	-	6	33
50	Arm chairs	50	-	-	-	-	50
51	Type writers	5	-	-	-	1	4
52	Type writers (electronic)	1	-	-	-	-	1
53	Water Dispenser (normal)	4	-	-	-	-	4
54	Water Filters	2	-	-	-	-	2
55	Pedestal fans	16	-	-	-	7	9
56	Library books	1595	-	337	-	-	1932
57	Brass lamp	1	-	-	-	-	1
58	Glass cupboards (Library)	7	-	-	-	-	7
59	Dry Box	1	-	-	-	-	1
60	Dynamic Microphone	1	-	-	-	-	1
61	Microphone stand	1	-	-	-	-	1
62	Voice Recorder	3	-	-	-	-	3
63	Lobby chairs	55	-	-	-	-	55
64	Small Cassette recorder	1	-	-	-	-	1
65	Heavy Duty Stapler Machine	4	-	1	-	-	5
66	High back chairs	2	-	-	-	-	2
67	Visitor Chairs	126	-	-	-	-	126
68	Medium Back Chairs	7	-	-	-	-	7
69	Conference Table (Wooden)	2	-	-	-	-	2
70	Conference Table (Pieces)	10	-	-	-	-	10
71	Bunk beds	2	-	-	-	2	-
72	Foam Mattress	4	-	-	-	-	4
73	Safes	1	-	-	-	-	1
74	Cash Box	2	-	-	-	-	2
75	Conference Chair (low back)	71	-	-	-	16	55
76	Conference Chair (high back)	48	-	-	-	-	48
77	Video Light & Stand - DC	1	-	-	-	-	1
78	Video Light & Stand - AC	1	-	-	-	-	1
79	Platform Trolley	1	-	-	-	-	1
80	Sounds System	2	-	-	-	-	2
81	Multimedia Projectors	2	-	2	-	-	4
82	Electrical Screen	2	-	1	-	-	3
83	Display Board	-	-	1	-	-	1

84	Dry Cabinet	-	-	1	-	-	1
85	Scanners	3	-	2	-	-	5
86	Non-linear Editing System	-	-	1	-	-	1
87	Government Emblem	-	-	1	-	-	1
88	The glass shrine box to place the Buddha Statue	-	-	1	-	-	1
89	Display Cabinet	-	-	1	-	-	1
90	Cabs	20	-	-	-	2	18
91	Vans	2	-	-	-	-	2
92	Cars	4	-	-	1	-	3
93	Jeeps	16	1	-	-	1	16
94	Motor Cycles	1	-	-	-	-	1
	Total	3222	11	419	01	72	3579

5. Contribution of the other Divisions for development activities

5.1 Land Development Division.

Chart 5.1.1

No	Activities	Progress	
01	No. of files returned to the Land Commissioner General after obtaining the approval of the Hon. Minister.	a) Lease files b) Grants Total	1600 366 1936
02	No. of Lease and Grants received from Land Commissioner General and directed for the facsimile signature of His Excellency the President.	a) Lease b) Grants c) Special Grants 01. Temporal 02. Tsunami 03. Ranaviru Total	521 121 89 665 161 1557
03	No. of files returned to the Land Title Settlement Department obtaining the approval of the Hon. Minister.	Total	14 14
04	No. of files received from the Land Commissioner and directed to the approval of HE the President with the Recommendation of the Hon. Minister	a) Urban Development Authority b) National Housing Development Authority c) Local authorities d) Forces e) Other institutions Total	37 19 50 103 06 215
05	Giving directives on land matters to various institutions	1. Land Commissioner General's Department 2. Divisional Secretariats 3. District Secretariat 4. Provincial Land Commissioners' Offices 5. Land Use Policy Planning Department 6. Survey Department 7. Land Title Settlement Department Total	267 70 16 33 25 28 10 449

06	Taking action to the letters received from various institutions and the General Public	1. President's Secretariat	54
		2. Other Ministries	221
		3. Land Commissioner General's Department	270
		4. Divisional Secretariats	35
		5. District Secretariats	16
		6. Provincial Land Commissioner's Office	58
		7. Land Use Policy Planning Department	
		8. Survey Department	22
		9. Land Title Settlement Department	17
		10. General Public	41
		Total	301
			1033

5.2 Land Policy Division

Chart 5.2.1

No. of letters received to the Land Policy Division in the year 2013 and action taken	
No. of letters received to the division	1508
No. of files directed to the Divisional Secretary/Provisional Land Commissioner	1508
No. of letters for which replies have been received	1215
No. of letters expecting replies	293
No of land problems resolved as per replies received.	1125

Chart 5.2.2

In-situ inspections conducted by the Land Policy Division in year 2013	
Activity	Amount
No. of letters received for conducting inquiries	21
No. of files directed to the Land Commissioner General/ Provisional Land Commissioner/ Divisional Secretary for inquiries	17
No. files for which inquiries were made	17
No of files for which final decisions have been issued	15
No of pending letters	04

5.3 Land Acquisition Division

The role of the Land Acquisition Division is to acquire private lands for the development activities of the government in case where there are no state lands for the particular purpose in terms of the provisions of the Land Acquisition Act No.09 of 1950 as amended in 1954, 1955, 1961 and 1964. Further this division also involves in expediting acquisition of private lands for development projects following due legal procedures, paying compensations for the lands acquired to the ministries and departments and monitoring the Acquiring Officers in implementing land acquisitions.

A large number of acquisition proposals have been received in respect of the massive development projects presently implemented under “Mahinda Chinthana Forward Vision”. Of those proposals acquisitions are being made giving priority to the below mentioned projects which have special national importance. Further this division monitors whether the respective institutions adopt the National Involuntary Resettlement Policy in acquiring private lands to the government.

01. Widening of Colombo – Kandy Express way.
02. Moragaha Kanda / Kaluganga Development Project.
03. Develop the road network of the country under National Highway Sector Project.
04. Water Supply projects.
05. Peradeniya – Badulla – Wenkaladi road project.
06. Matara – Kataragama new Railway Project.
07. Weras Ganga Development Project
08. Urban Development Projects.
09. Proposals to implement the recommendations of the Lessons Learnt and Reconciliation Commission

Chart 5.3.1

Activities		Duration		Progress
		2012	2013	31.12.2013
Implement the National Involuntary Resettlement Policy	Resettle those who displaced due to land acquisition 500 families	2,479 hectares	3,550 hectares	4,946 hectares
Monitoring		Acquisition Proposals – 375	Acquisition Proposals - 400	Acquisition Proposals - 634
Awareness		2	2	1
Organize Workshops and prepare booklets		2	2	2

Activities		Duration		Progress
		2012	2013	31.12.2013
Implement the provisions of the Land Acquisition Act to acquire proposed lands	Private lands acquired (hec)	4,000	4,967	6,183
	Complete the acquisition after paying compensation and interest (Rs. Millions)	1,334	1,475	1,291
Complete the acquisitions activities in the uncompleted old files.	Uncompleted old files - 6000	1,962	2,000	1,352
Link the network of the Acquisition Process with the Divisional Secretariats	Computer network connection		25 D/S Divisions	05 D/S Divisions

5.4 Internal Audit Division

The Internal Audit Division performs its duties under the supervision of the Secretary; Ministry of Land and Land Development.

Actions have been taken to submit proposals for the development of strategies in affirming the proper performance of administration systems and completion of a reliable financial report for the Ministry and the departments falling under its purview and conduct evaluations.

For this purpose, 11 Audit Queries and 01 inquiry have been conducted within the year 2013, and follow up actions have been made. Further, Auditing and Management Committee Meetings of the Ministry, Departments and the National Surveying Council have been conducted as scheduled.

5.5 Legal Division

The legal division of the Ministry is entrusted with activities such as the activities pertaining to the lawsuit connected to the Ministry, activities regarding the amendment of legal enactments and submitting observations on legal issues directed by the divisions of the Ministry.

Accordingly the cases received and the amount already terminated pertaining to land acquisitions, development and administration activities of the Ministry are as follows.

	Number of cases received in 2013	Amount already Terminated
Regarding Land Acquisition	48	01
Regarding Land development	15	-
Regarding Administration	01	-

5.6 Planning Division

The role of the Planning Division is presented under 7 points in brief as follows

1. Preparation of the following for the Ministry of Land and Land Development :
 - Annual Action Plan
 - Medium Term Plan
 - Concise Development Report prepared annually at the time of tabling the Ministry's budget in the Parliament
 - Performance Report
2. Direct the said reports to the Parliament, Department of National Planning, Auditor General's Department and some other institutions.
3. Prepare the quarterly progress reports and upload to the website of the Ministry of Finance and Planning.
4. Coordinate planning activities with public Institutions.
5. Organize and monitor the activities to be done by this Ministry in Deyata Kirula National Development exhibition.
6. Conduct Progress Review Meetings.
7. Assist in Preparation of Sectional and institutional planning on the requirement of the Ministry of Land and Land Development, implement those projects, progress evaluation and achieving targets.

5.7 Bim Saviya Division

The objectives of the Bim saviya Program are to facilitate the public to lead their lives with pride and high living standard by ensuring their ownership to land and making the land an strength while enabling them to develop their lands, to earn the capital utilizing it as an investment and granting more opportunities for personal development. Accordingly the existing deed registration system will be replaced by this Bim saviya Program where a Title Certificate is issued with state guarantee.

5.7.1 Vision

A society, free of land disputes.

5.7.2 .Mission

Sustainable contribution to the development of Sri Lanka through strengthened ownership to land.

5.7.3 Objective

1. Convert the land registration system in Sri Lanka, into a trustworthy, efficient and simple procedure.
2. Strengthen the ownership to land through solving problems and issues related to land.
3. Establish a land database supporting proper land management.

5.7.4 Activities

The main objective of the Bimsaviya division is to act as the center to ensure the land ownership of the General Public of Sri Lanka. Accordingly this division involves in the necessary policy formulation and coordination of the departments and institutions concerned and it also involves in progress reviewing. The Survey Department, Land Title Settlement Department, Land Commissioner General's Department, Land Commissioner General's Department and the Registrar General's Department are joined in hand in this programme. Survey Department demarcates the lands and prepares the cadastral maps. Land Title Settlement Department investigates and ensures the title while the Land Commissioner General's Department shoulders this program by solving issues arisen regarding state lands. Registrar General's Department registers the land and the title and issues Title Certificates.

5.7.5. Other Special Matters

Earlier the officers of the Land Title Settlement Department conducted the preliminary inquiry, but in present programme it is done by the Grama Niladhari Officers of the relevant Divisional Secretary's Division. This accelerated programme provisions for an expedient procedure of issuing Title Certificates for the lands clear title and ownership without publishing notice.

Divisional Secretary's Divisions of which the Bimsaviya programme is implemented.

Serial No.	District	Divisional Secretary's Divisions of which the Bimsaviya programme is implemented by 2013
01	Colombo	Homagama, Dehiwala, Moratuwa, Kesbewa, Ratmalana
02	Gampaha	Minuwangoda, Ja-Ela, Dompe, Mahara, Katana, Wattala, Biyagama, Gampaha, Attanagalla, Meerigama
03	Kalutara	Kalutara, Panadura

04	Mahanuwara	Udawalpala, Udunuwara, Harispattuwa, Yatinuwara, Gangawata Korale
05	Matale	Dambulla, Galewela
06	Nuwara Eliya	Kotmale
07	Galle	Galle, Hikkaduwa
08	Matara	Matara, Weligama
09	Hambantota	Beliatta, Lunugamwehera, Tissamaharama
10	Kurunegala	Rideegama, Pannala, Mallawapitiya, Kurunegala
11	Kegalla	Kegalla, Galigamuwa
12	Puttlum	Wennappuwa
13	Anuradhapura	Thambuttegama, Thalawa, Rajanganaya, Negenahira Nuwaragam Palatha
14	Polonnaruwa	Medigiriya, Hingurakgoda, Lankapura
15	Badulla	Ridimaliyadda, Mahiyanganaya
16	Monaragala	Siyambalanduwa
17	Ratnapura	Ratnapura, Balangoda, Kuruwita
18	Jaffna	Nallur
19	Kilinochchi	Karachchi
20	Mannar	Musali
21	Vavuniya	Vavuniya – North
22	Batticaloa	Manmunei – North, Wakarei
23	Tincomalee	Tincomalee
24	Ampara	Ampara

5.7.6 2013 Program

For the year 2013 this program has further been widened and it is expected to survey 184,500 allotments of lands and register at least 135,000 allotments of such surveyed lands. It is expected to obtain the service of the Government Surveyors for this purpose.

Progress from 01.01.2013 to 31.12.2013

Chart 5.7.5.1

No of allotments surveyed	Number recommended and approved	No of the decisions published	Number registered
110630	71315	58690	63943

The applications received to the Registrar General's Offices for registration in the previous year have been registered in 2013. Therefore the number registered has exceeded the amount approved and decisions published in the year 2013.

This progress contains the Surveying activities in 47 Divisional Secretary's Divisions, Settlement activities in 43 Divisional Secretary's Divisions and registration of title in 17 Title Registration Offices.

5.7.7 Movable Property

Chart 5.7.6.1

Ser. No	Asset Category	Situation at the Beginning of the year	Changes within the year				Situation at the end of the year
			Acquisitions	Procurements	Auctions	Disposal	
1	Heavy Vehicle	-	-	-	-	-	-
2	Cabs	-	-	-	-	-	-
3	Cars	-	-	-	-	-	-
4	Vans	-	-	-	-	-	-
5	Three Wheelers	-	-	-	-	-	-
6	Bicycle	-	-	-	-	-	-
7	Duplicators	1	-	-	-	-	1
8	Photo Copy Machines	2	-	-	-	1	1
9	Computers	10	-	1	-	1	10
10	Computer Printers	5	-	-	-	1	4
11	Laptop Computers	2	-	2	-	-	4
12	Fax Machines	1	-	-	-	-	1
13	Typewriters (Manual)	-	-	-	-	-	-
14	Typewriters (Electronic)	-	-	-	-	-	-
15	Safe	-	-	-	-	-	-
16	Cameras	1	-	-	-	-	1
17	Video Cameras	1	-	-	-	-	1
18	Televisions	1	-	-	-	-	1
19	Radios	1	-	-	-	-	1
20	Refrigerators	-	-	-	-	-	-
21	Projector	1	-	1	-	-	2
	Total	26	-	04	-	03	27