



ராஜ் ஞாரகீகை னா னா஑ரீகை ஑்லரீ஑ித ஁லா஑஑஑஑
பாதுகாப்பு ஡ற்ற஑஑ ஑கர ஁பிவிருத்தி ஁஡ை஑஑
Ministry of Defence and Urban Development



2013

஑ார்஑ ஑ா஑ித லார்஑ாலி
஑஑ெலாற்றகை ஁றிக்கை
Performance Report



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Message of His Excellency the President

I am pleased to send this message to the Annual Report of the Ministry of Defence and Urban Development

As in previous years, the invaluable contribution made by the Ministry of Defence and Urban Development to the nation with a perfect understanding of the requirements of the country is highly commendable. Although the menace of terrorism has ended, the pressures on our sovereignty have not diminished. Recognizing them, the effective contributions made for their defeat earn the admiration of the nation.

It was possible to develop the areas the East, devastated and inaccessible through three decades of LTTE rule, because of the total commitment of the Ministry, which has also played a major role in resettlement and rehabilitation work. Urban Development is taking place in a planned manner today. Public acclaim has been received for this endeavor that has kept in mind the people's expectation and national needs. The Ministry has constructed houses for low income families, and also recognized the education, health and other requirements of the children of those families.

It is our bounded duty to forever cherish the memory of the war heroes who safeguarded the freedom of the nation with their supreme sacrifice. The fact that the Ministry of Defence has succeeded in maintaining welfare measures for the war heroes at a level not second to any other country is an enormous strength to the Ministry.

A nation's progress becomes meaningful through the protection of its social values and ethics. The rules against intoxicants have been strengthened because of our desire to build a tranquil nation. The Ministry of Defence is well focused on this.

The nation expects the continued support of the Ministry of Defence and Urban Development for the march towards the goal of 'The Wonder of Asia', while maintaining national security and unity. I laud the commitment of the Defence Secretary and all other officers towards achieving this goal.

Mahinda Rajapaksa,
His Excellency the President of
Democratic, Socialist, Republic of Sri Lanka
and The Minister of Defence and Urban Development

Message of the Hon. Secretary



It is very significant to review the functions which were fulfilled by the Ministry of Defence and Urban Development which performs its duties as the pioneer in the development process of the country, in order to achieve the vision of the Mahinda Chinthanaya Policy.

I take this opportunity to pay my utmost gratitude to all for their effort and dedications towards the betterment of the general public, while ensuring the responsibility of providing protection to the citizens of the country during the past year, through the coordination of other affiliated Institutions.

In our effort in implementing the sustainable development of the country, it is important to state that we were very successful in achieving a number of milestones in the development process physically and philosophically, even at the confrontation of various obstacles and threats which were posed through internationally and locally. Consequently we have taken necessary measures to provide a priority in upgrading the living standards of low income earners while addressing their basic needs at the process of urban development. All the matters were carried out in accordance with a systematic plan within the parameters of a green city. At present all the benefits harvested through the aforementioned activities are visible to anyone who visit our country, even though for the persons those who criticized us.

In any country, social, economic and cultural improvement depicts the mirror image of its development. I take this opportunity to pay my gratitude towards the staff of this Ministry and the affiliated Institutions for their contribution rendered to the successfulness of this great endeavor, in order to ensure the sustainable development in the country for the future generation.

Gotabaya Rajapaksa RWP, RSP, psc

Secretary

Ministry of Defence & Urban Development

INTRODUCTION

The Ministry of Defence & External Affairs was established in 1948 with a nucleus of staff from the former Chief Secretary's office and the former Governors office. The Ministry was in-charge of the Ceylon Army, Navy and Air Force which was established under the Army Act (Cap.357), Navy Act (Cap.358) and Air Force Act (Cap.359) respectively. Defence and internal matters also came under this Ministry.

The Police Department, Immigration and Emigration and Department of Registration of Indians and Pakistan's were also operated under this Ministry. In 1971, the Registration of Persons Department was also attached to this Ministry.

With the intension of ensuring the national security Ministry of External Affairs in July 1977, where the position of the Minister of Defence had been held by His Excellency the president.

Even though the Department of Immigration and Emigration and the Department of Persons Registration had taken under the Ministry of Internal Administration as per the Extra Ordinary Gazette No.1433/11 dated 20.02.2006, in terms of the Extra Ordinary Gazette N0.1651/20 dated 30.04.2010 both Departments were taken again under the purview of the Ministry of Defence.

After eradicating the brutal terrorism prevailed more than three decades, responsibility over the scope of urban development has been assigned to the Ministry of Defence in terms of the Extra Ordinary Gazette No.1681/03 dated 22nd November 2010 by renaming it as the Ministry of Defence and Urban Development.

In order to improve the duties of the Ministry of Defence and Urban Development efficiently and effectively, the police Department which was supervised under this Ministry has been positioned under the Ministry of Law and Order by the Extra Ordinary Gazette No.1823/70 dated 16.08.2013.

Ministry of Defence and urban Development has committed to play a vital role in confronting the international and local threats which influence the sovereignty of the Motherland as well as to contribute the utmost dedication to change our motherland into miracle of also by keeping the law and order of the country. In order to achieve this great endeavor Ministry of Defence and urban Development has contributed utmost commitment towards the urban development, wastage management, spill water and flood water control and drug prevention.

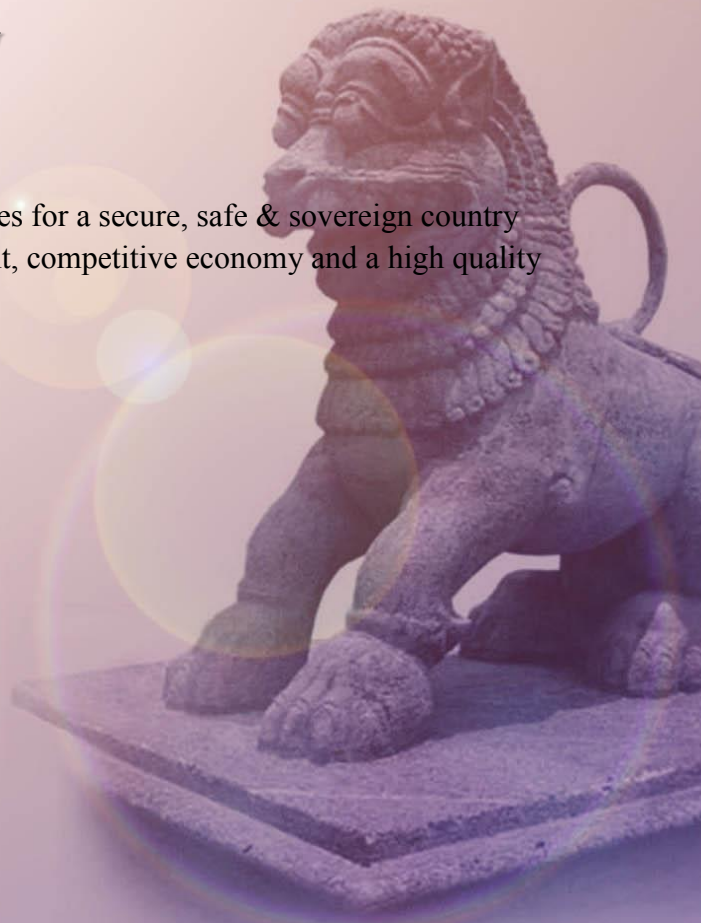


VISION

Towards a Secured and Loveable Country

MISSION

Formulating and executing strategic plans & policies for a secure, safe & sovereign country with territorial integrity, sustainable urban environment, competitive economy and a high quality of life.

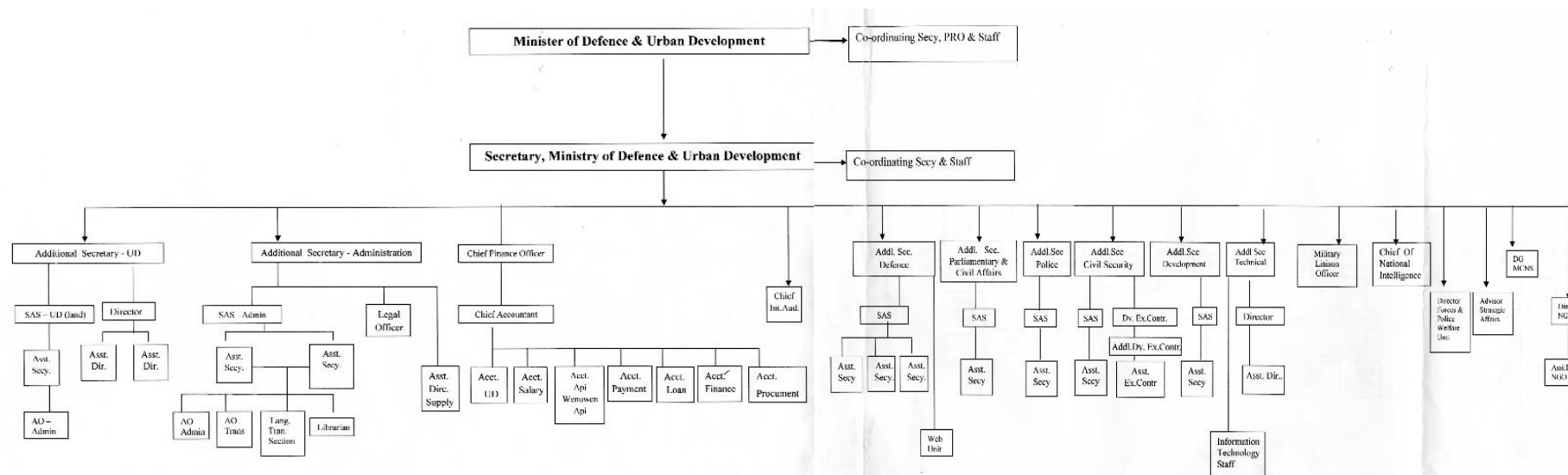


4 FUNCTIONS AND RESPONSIBILITIES OF THE MINISTRY

1. Formulation of policies, programmes and projects in regard to the subjects of Defence, maintenance of Law & order, Urban Development, Land Reclamation and Development citizenship & all subjects that come under the purview of Departments and Statutory Institutions, based on the Mahinda Chinthana - Vision for the Future and any other National Policies that may be adopted by the Government.
2. Direction of the implementation of such policies, programmes and projects within time limits agreed with the national planning authorities and within budgeted resources, with a view to achieve relevant objectives.
3. Provision of all Public Services that come under the purview of the Ministry in efficient and people friendly manner.
4. Reforming of all systems and procedures to ensure the conduct of business in an efficient manner, deploying modern management techniques and technology where applicable while eliminating corruption and waste.
5. Public Order /Police powers and functions relating to public order.
6. External and Internal Security of Sri Lanka.
7. Prevention of Terrorism Activities.
8. Intelligence Services.
9. Relations with visiting Forces.
10. Activities on veteran war heroes and disabled soldiers.
11. Explosive and Firearms.
12. Maintenance of light house (other than those belongs to the Ports Authority)
13. Defence Education and Post Service Education for defence related personnel
14. Higher Education for Defence Personnel
15. Matters relating the private security services
16. Registration of persons
17. Matters to immigration and emigration
18. Matters relating to Sri Lankan Citizenship and Extradition
19. Control of dangerous drugs
20. Regulation and planned promotion of intergraded economics, social and physical development in urban areas
21. Reclamation and Development of Lands
22. Rescue operations and administration of Coast Guard Service
23. Coast Conservation and Protection
24. All other subjects that come under the purview of organizations
25. Supervision of the organizations

5. Organization Chart

Ministry of Defence & Urban Development



As Per the Extra Ordinary Gazette no.1823/70, Sri Lanka Police Department is taken under the purview of the Ministry of Law and Order with effect from 16.08.2013. Accordingly, 03 approved designations of Additional Secretary (police), Senior Assistant Secretary and Assistant Secretary Coming under it have been eliminated from the Ministry. As per the cabinet decision dated 26.01.2014 and the Cabinet Memo number 14/0073/503/004, Media center for National Security had been dissolved with effect from 01.12.2013, accordingly Post of the Director General of the Media Centre for National Security was nullified.

6. Divisions under the Ministry

6.1 Administration Division

This Division performs the establishment, administrative and maintenance matters of the ministry and the following institutions coming under the ministry ensuring good governance principles for better service delivery.

- Combined Services Language Training Institution.
- Media Centre for National Security
- State Intelligence Service
- Joint Operations Headquarters
- Welfare Division of the Armed Forces and the Police
- “Praja Police Surakimu Lanka” – civil security coordination head quarters
- Establishment and administrative matters pertaining to the civil officers of the following institutions also coordinated.
 - Sri Lanka Army
 - Sri Lanka Navy
 - Sri Lanka Air Force
 - Sri Lanka Police(As Per the Extra Ordinary Gazette no.1823/70, Sri Lanka Police Department is taken under the purview of the Ministry of Law and Order with effect from 16.08.2013.)
 - Department of the Civil Security
 - Special Task Force
 - Research and Development Centre
 - Coast Guard Department
 - Welfare Division of the Armed Services and the Police
 - National Cadet Corps
 - Department of Coast Conservation and Coastal Resource Management
 - Combined Services Language Training Institution
 - Media Centre for National Security
 - State Intelligence Service
 - Residence of the Secretary of Defence
- Administrative /policy decisions and financial matters of the following two projects are carried out by the division
 - “Api Wenuwen Api” housing project
 - “Mihindu Seth Medura” project
- Many human resources development programmes were carried out for enhancing the skills and knowledge of the staff to have an improved and competent human resource
 - With the view of improving higher efficiency and productivity and promoting individual productivity and motivation of the officers in the Ministry, actions were taken to direct the Staff Officers and the Non- Staff Officers for various Courses conducted by the Government Training Institutions .

- Approximately, 150 Officers were trained by 60 Courses conducted by SLIDA, Public Accounts and Finance Institute, Public Service Training Institute, Department of Official Languages and the Department of Archives during this year.
 - Nearly 60 trainees from National Apprentice Board, the National Youth Services Council, and the Technical Colleges were trained on computer usage and office system with the aim of promoting skills of youth for new job market with proper guidance.
- Legal Division functioning under the Administration Divisions issues Detention Orders under the Prevention of Terrorism Act, provide legal information which required for drafting agreements pertaining to the Ministry of Defence which are to be signed by the Government of Sri Lanka and other countries, Epologama housing project, deeds for special projects such as Ranaviru Real Star, preparation of agreements & provide necessary legal advices, provide necessary legal advices to the Ministry and the affiliated Institutions, provide the assistance in amending the Acts and Ordinances which affect the Ministry of Defence through the condition with the Department of Legal Draftsman are being carried out by the Legal Division.
 - Engineering Division is responsible for maintenance matters of the ministry and supervision of the constructions at Deyata Kirula national development exhibition 2013 held in Ampara, presented by the ministry and affiliated Institutions. Coordination matters of the Ministry are being carried out by the Administration Division.

6.2 Defence Division

All establishment matters relating to the Three Forces are being carried out by the Defence Division.

Functions

- Enlistment of Officers to the Three Forces, commissioning, withdrawal of Commissions, extension of service periods, enhancement of strength of the Three Forces.

Forces	Number of recruitments	Promotions
Army	345	714
Navy	098	260
Air Force	172	251

- Made amendments to the Acts and Regulations of the Three Forces
- Grant approval to pay compensation to the members of families of the Service Personnel who had died or disabled in action.

	Army	Navy	Air Force
Pay compensations for the dependants of the service personnel who had died in action	45	5	-
Pay compensations for the dependants of the Service personnel who had died due to unusual reasons	76	6	8
Pay salaries and allowances for the dependants of the Service personnel who had died due to unusual reasons	27	8	1
Pay compensations entitled to the disabled personnel	102	320	15
Pay to the windows after the re-marriage	110	16	-
Pay salaries and allowances to the children up to 26 years of age	30	01	-
Pay compensations and provide pension on retirement for the disabled personnel due to terrorist activities by paying salaries/allowances up to 55 years of age	570	12	01

- Award Medals and Clasps in appreciation of the services rendered toward the motherland by the all Rankers of the Three Services.
- Awards and clasps have been provided as follows within the year 2012/2013 in order to appreciate the service rendered by the all Rankers of the Three Forces.

Name of the Medal	Army	Navy	Air Force
Dheerga Seva Sannadhdha Seva Medal	3591	220	1091
Deshaputhra award	-	7	-
Videsha Seva Medal	-	76	-
Weera Kriya	06	-	-
	03	03	-
	98	20	37
	13262	97	203
	16407	2364	309
United Nations Peacekeeping	-	-	45
Prasanshaneeya Seva	-	30	-
Karyakshama Seva Medal	6	-	-

- Take necessary actions over the letters sent by the general public in respect of the Three Forces. Approximately 3000 letters which were sent by the general public have been forwarded to the relevant Institutions.
- Preparation of required establishment matters of the Officers of the Three Forces who are participating the national or international sports.
- Administrative matters regarding the National Security Fund.
By utilizing this fund 149 scholarships have been granted to the children of the war hero families who had got through the Grade – 5 Scholarship Examination in 2012. Total worth of it is Rs. 3, 848, 832, 24.
- Foreign Training Courses for the Three Forces
 - 92 opportunities had been provided to the Three Forces to participate for the conferences/workshops/programmes and foreign tours.
 - 16 Courses, 17 Staff Courses had been provided to the National Defence Academy as well as 53 Courses were provided by People's Republic of China.
 - Officers of the Three Forces had been participated for the vacancies provided by India, Bangladesh, Pakistan and Malaysia.
 - 102 Courses had been provided by the Department of External Resources.
 - Training Courses have been provided for the Personnel of the Three Forces of China, Malaysia, India, Pakistan, Bangladesh, Nepal, Indonesia and Maldives through the Training Institutions belong to the Sri Lankan Forces.
 - Appointing Intelligence Officers, Defence Consultants for the foreign delegations and their administrative matters.
 - Deploy Army and Police Personnel for the United Nations' Peacekeeping Force and as military observers.
- Officers have been deployed to the United Nations Peacekeeping Force up to September 2013 as follows. Amount worth of us 12,997,338.76 has been received to the country in first three quarter of the 2013 through the peacekeeping duties.

Country	Army	NAVY	Air Force	Police	Total
Haiti	762	44	44	14	874
Lebanon	151	-	-	-	151
Congo	6	-	-	-	6
Liberia	-	-	-	14	14
Sudan	2	-	-	18	20
Total	921	44	44	46	1065

- Policy and establishment matters of the National Cadet Corps
- Policy and establishment matters Department of Coast Guard

6.3 police and Civil Security Division

Civil Security Division of the Ministry of Defence is engaged in controlling the use of firearms applicable for the security of lives of the civilians and also the explosives which are used for commercial and industrial purposes in the country. In addition to that implementation of the policies to Private Security Services which have been deployed for security services in commercial and industrial Institutions. In addition to that implementation of the policies which are relevant to control the dangerous drugs and to obtain the service of the Civil Security Force for the development activities in the country are being carried out.

- **Implementation of the Guns ordinance**

Issuance of firearms to the civil personnel was thoroughly controlled by considering the virtuous atmosphere which has been created in the country. However actions were taken to provide firearms to those who were in utmost necessity to have a firearm to protect the cultivation / poultry farms.

Accordingly, firearm issuance within the relevant time period had been mentioned as follows.

- | | |
|--|-------|
| ▪ Firearm issuance for the agrarian activities | - 160 |
| ▪ Firearm issuance for the personal protection (property and life protection) | - 57 |
| ▪ Firearm issuance for the State and Private Institutions | - 27 |
| ▪ Firearm issuance for the State and Private Banks | - 338 |
| ▪ Firearm assigning's carried out within the family of the firearm owners who had exceeded 65 years of age | - 227 |

- **Act for regularization of private security Agencies.**

An uniform which has an unique identify has been introduced on 09.03.2011 for the Security Officers in private security agencies in the country. At present aforesaid uniform has been used by all the Private Security Agencies. Awareness programme have been launched through the media to inform the general public to report the information regarding the personnel those who carry out illegal Private Security Agencies. Accordingly legal actions have been taken against 50 Institutions for those which have not registered under the Ministry of Defence. A Special Police Unit have been established to investigate the private Security Agencies. Continuous inspections over the Private Security Agencies are being carried out by this unit.

- **Implementation of the Explosive Act**

As per the regulations issued by the Security of Defence and Urban Development, construction matters of 37 Commercial Explosive Magazines have been completed in 22 districts. Construction matters of the remaining Magazines will be completed before the end of this year. Except the permissions which were granted for ship which are coming to the Sri Lankan Ports with goods and material, requisitions made by the International Shipping Lines and Security Services to the foreign ships which were specially sailing to the Gulf countries through the Indian Ocean, due to the Somali Pirates threats, have been commenced and Galle port has taken a special place internationally, regarding the providing of aforesaid services. Permissions are being provided for the ships which arrive to obtain the services as such.

- **Dengue prevention programe**

With the tension of strengthening the Danguue prevention programe which is being conducted by the Ministry of Health, provide the support for the enforcing the law with the assistance of the Department of Police.

6.4 Development Division

Establishment and administrative matters of the following institutions are being carried out by this Division.

- General Sir John Kothalawala Defence University.
- Development processes in respect of the National Plan for the Protection of the Human Rights and National Plan for removing the Land Mines.
- Defence Services Command and Staff College.
- Defence Services College.
- Ranaviru Seva Authority.
- Combined Services Language Training Centre.
- Admission of the children of the war heroes to the National and popular schools.

Admissions of the children of the war heroes to the Government Schools and Defence Services College.

Government Schools				Defence Services College			
Army	Air Force	Navy	police	Army	Air Force	Navy	police
6209	1470	1823	2357	108	24	33	53

Human Rights

The proposals which are relevant for the Three Forces, Department of Police, Department of Immigration and Emigration and Department of Persons Registration within the National Human Rights Active Plan have been implemented. Accordingly this Division performs the coordination activities with the relevant sections in order to protect and enhance the human rights in Sri Lanka.

Demining activities

This programme has been implemented with the coordination of the Ministry of Economic Development. This Division provides the required approval to import and export the necessary equipment and other coordination matters which are relevant for this process.

6.5 Parliamentary and Civil Affairs Division

Administration and establishment matters of following departments are implemented by this Division.

- Department of Registration of Persons
- Department of Immigration and Emigration

Provision lands for the Three Forces

This Division is mainly responsible for provision of state lands and some private lands to the Three Forces in co-ordination with the Land Commissioner's Department and the Ministry of Land in order to raise new units and expand existing units and taking necessary actions to pay compensations for such acquisitions.

Further, plots of lands are being acquired from the Land Reforms Commission, Mahaweli Authority and Divisional Secretaries for construction of houses for the Service Personnel of the Three Forces and these lands to be distributed to the most suitable persons as per the recommendations of the Welfare Directors of the respective Forces. Provision of lands for special activities such as formation of war hero villages also being carried out by this Division

Number / extent of the acquired lands	SL Army	SL Air Force	SL Navy
Number / extent of the assigned government lands	8745 acres 02 rood 26 perches	06 acres 01 rood 02 perches	-
Building	11747 acres 03 rood 23 perches	20perches	37 acres 02 rood 28perches

- Coordinating the Parliament Consultative Committee Meetings, replying to the oral and written questions raised by the Members of Parliament and providing necessary information for adjournment debts.
- Responsible for Parliamentary Public Petitions Committee on the petitions submitted by the general public in relation to the Departments and Institutions coming under this Ministry.
- Provision of local textiles for uniforms for the staff of the following Departments/Institutions in coordination with the Ministry of Industries and Trade Affairs.
 - SL Army
 - SL Air Force
 - SL Navy
 - Department of Civil Security
 - National Cadet Corps
 - SL Police

6.6 Technical Division

- This Division is responsible for establishment, administrative and maintenance matters of the following institutions.
 - Sri Lanka Land Reclamation and Development Corporation
 - Coastal Conservation Department
 - Center for Research and Development
 - Metro Colombo Urban Development Project
 - Defence Head Quarters Relocation Project

- **Communications and Engineering Scope**

Coordination and liaison with following line Ministries and Institutions on communication and engineering matters with regard to national security.

- Secretariat of Presidential Task Force.
 - Ministry of Mass Media and Information.
 - Ministry of Disaster Management and Human Rights.
 - Ministry of Post and Telecommunication.
 - Sri Lanka Army, Sri Lanka Navy, Sri Lanka Air Force and Police.
 - Telecommunication Regulatory Commission in Sri Lanka.
 - Department of Meteorology.
 - Import and Export Control Department.
 - Department of Customs.
 - Department of Motor Traffic.
 - Department of Registrar of Companies.
 - Central Engineering Consultancy Bureau.
 - Civil Aviation Authority of Sri Lanka.
 - Civil Sector Telecom Operators.
 - Ministry of Power and Energy.
 - Ceylon Electricity Board.
- Approval for importation, Relocation and Transportation of Communication Equipments within the country.

No.	Equipment	Government	Private
1.	VHF Radios	-	23
2.	GPS	03	54
4.	FM Transmitters	-	20
5.	Vehicle Tracking System	-	11

- Approval for Allocation of Radio Frequencies.
- Approval for the importation of Global Positioning System (GPS)
- Approval for the importation of Vehicle Tracking Systems.
- Approval for the construction of Antenna Towers, Importation of Communication and Navigational Equipment

No.	Name	No of towers
01.	Dialog Telekom PLC	207
02.	Hutchison Telecommunication Ltd	131
03.	Mobitel (Pvt) Ltd	245
04.	Etisalat Lanka (Pvt) Ltd	219
07.	Lanka Bell (Pvt) Ltd	01
08.	Airtell (Pvt) Ltd	38
10.	Sri Lanka Broadcasting Corporation	01
	Total	842

- Approval to Issue Vendor Licenses, related Electronics & Communication Equipments.
- Approval to visit Communication nodes as High Security Zone (**HSZ**).

Gongala	Hanthana	Madukanda
Piduruthalagala	Kikiliyamana	Karagastenna
Kokavil		

Infrastructure Development

- Technical studies and preparation of technical specifications for the Strategic Defence Communication Network Project have been completed. By this project the capacity and reliability of the Defence Sector Communication Infrastructure in the country will be enhanced.
- Technical studies, technical specification and a master plan for Police Information Communication System for Sri Lanka Police have been developed..
- Communication facilities for newly liberated areas in the northern part of the country were set up in liaison with Dialog Axiata PLC and Mobitel (Pvt) Ltd. With this project agreeable revenue are being collected for the Api Venuwen Api Welfare Fund.

Metro Colombo Urban Development Project

The MCUDP comprises three main components. The first component focuses on flood and drainage management and addresses the urgent issue of urban flooding, which regularly paralyzes the economy of the Metro Colombo Region with high socioeconomic costs. The second component focuses on urban development and infrastructure rehabilitation for Project Local Authorities (PLAs)—the CMC, DMLMC, SJ-KMC, and KUC. It is aimed at supporting these authorities to rehabilitate and manage their drainage infrastructure and urban roads, implement selected demonstration urban improvements investments, and improve solid waste collection. It also includes targeted technical assistance for institutional strengthening and capacity building for central and local authorities. The third component consists of implementation support. The implementation period is 30 April 2012-30 June 2017.

6.7 Urban Development Division

Urban Development Division is committed to provide the guidance to fulfill the objectives of the “Mahinda Chinthana” in 2020 by supervising the plans which are intend to create a network of small and large cities which are economically effective, environment friendly, culturally integrated, secured and well connected through obtaining the local and foreign capital investments. This Division is in charge to pave the way mainly to upgrade the living conditions of the general public, ensure the implementation of planned cities, ensure the sustainable utilization of the lands as well as utilization of the buildings which have a historical importance for the development process in the country by conserving them.

Progress

In addition to the urban development functions of the Urban Development Authority, this Division is providing its utmost commitment to supervise the implementation of other identified main projects. Through this commitment, considerable amount of a progress has been achieved up to now, where the following projects reflect that great Endeavour.

Project	Progress
 Urban Regeneration Project – Colombo city	In order to achieve the construction of 20,000 housing units by 2015 out of the 70,000 housing units to relocate of housed presently located in underserved settlement in the city of Colombo, 9801 houses are being constructed where construction matters of 3463 houses has been commenced at 06 places.
 Secretariat of Personal Identification	This was commenced in July 2012, where the contract period of this project is 36 months. Physical and financial progress of the construction of this project are respectively 22.54% and 28.7% as at 31 st of July 2013
 Outer circular urban development project	Phase I –Hand over the prepared urban development proposals of Kottawa, Kaduwela, Kadawatha cities to the Urban Development Authority and National Physical Planning Department. Phase II – • Tender procedure has been completed to develop the Kaduwela Welivita Road and Suhuda Mawatha, as well as the constructions will be commenced in September • Kottawa – Malabe Road: - Lands have been acquired. • Kottawa – Pannipitiya Road: - Lands have been acquired. • Combined development of the Makubura multi transport system, Bus Stand and Railway Station: - Plans had been prepared, environment report has been forwarded to the Environment Authority. Lands had been required.
 Hambantota Urban Development project (International Conference Hall)	Construction phase I :- Main conference Hall – 88% Construction phase II :- Other Committee Halls, Entrance Halls, Cafeteria – 87% Construction phase III :- External constructions, internal roads and landscaping – 70%

6.8 Finance Division

Procurement Branch

Appointment of Procurement Committees relating to all departments and Projects functioning under this Ministry, Supervision review and make alternation required for the function of such committees, Perform regular negotiations with the Department of Public Finance on the Policies , regulations and guidelines, in respect of the state procurements, as well as preparing plans required for an effective procurement process.

- Providing essential procurements to establish Civil Administration and restore Law and Order in the areas which were rescued through Humanitarian operations.(e.g.:- Utilities such as vehicles, buildings, uniforms, communication equipment's needed by the Department of Sri Lanka Police.)
- Necessary arrangements have been prepared to purchase the equipment's required to the Army and the Air Force, Under the Russian Credit Line, through an improved effective procurement process.
- Fulfillment of the procurement matters in respect of the purchasing two sea patrol vessels, worth of 145.9 dollars to the Sri Lanka Navy.
- Procurement matters required for the Electronic National Identity Card Project which carried out under the Department of Persons Registration.
- Execute the procurement matters required for the Faculty of Master's Studies which is proposed to construct at the Kotalawala Defence University.
- Fulfillment of the procurement matters in respect of the purchasing (steel, cement, concrete) made to the Akuregoda Project, with relevant to the construction of the Three Forces Headquarters.
- Execute the procurement matters, in respect of the purchasing of medical equipment's worth of 1000 million rupees for newly constructed ten strayed building at the Army Hospital in Narahenpita

Salary Branch

- Preparation of the salaries and arrears, paying the overtime and travelling expenses (local/ foreign), preparation of Pensions of all the officers in the Ministry , State Intelligence Service, Police Special Bureau, National Cadet Corps, National Media Centre and in projects which are coming under the Ministry.
- Commencement of banking the salaries, overtime and travelling expenses of all the officers in the Ministry and in projects.

• Loan and Advance Branch

The loan facilities provided for the wellbeing of the Public Servants under a concessionary interest rate system are being extended to the officers and employees who are engaged in this ministry as well as in the state Intelligence Service, National Cadet Corps in the Language Training Centre.

In order to achieve the above objective, summary of loans granted to the aforementioned officers during the year 2012, under the provisions of the Government are as follows.

Loan details of this Ministry due to the 2013 provisions as follows

For Staff of Ministry of Defence	Rs 40,348,790.63
For Staff of Urban Development	Rs 2,892,041.00
For Staff of STF	Rs 56,043,864.00

	Maximum limit Of expenditure Rs.	Minimum limit of receipt Rs.	Maximum debit limit Rs.
Provision	: 285,000,000.00	120,200,000.00	650,000,000.00
Amen mends during the year	: 200,000,000.00	110,000,000.00	500,000,000.00
actual for year end	: 99,284,696.00	140,270,439.00	332,606,220.00

- Applications referred to state Commercial Banks for granting the Property Loans during the year 2013 were 20.
- Granting new loans from the Public Officers Advance Account, deductions and recharging for the efficiency in providing the loans, as per the state regulations and financial regulations.

• Finance Branch

- Obtaining Imp rests monthly from the Treasury as well as releasing the Imprests to the Accounts Units, after taking the approval on submission of annual Imprest requirements to the Treasury.
- Preparation of monthly summaries of Accounts and submission them to the Ministry with the Accounts of the Treasury.
- Preparation of Appropriation Account
- Preparation of Revenue Account of Explosives and Firearm Licenses (Vote 1003/07/05)
- Communicate with the Treasury and relevant Banks regarding the opening, closing and making amendments to the official Bank Accounts of the Departments functioning under the Ministry of Defence.
- Making payments for buying the capitals.
- Allocation of funds and obtaining Expenditure Reports in respect of the representatives of the Ministry attached to the Foreign Embassies and High Commissions.
- Preparation of annual budget estimate and supplementary estimate.
- Obtain extra provisions, releasing and transferring the provisions which required for the Ministry and the Departments, Institutions coming under the Ministry.

Obtaining imprests from the Treasury

	Year 2012 (Rs. Million)		As per the date, July 31 of 2013(Rs. Million)	
	Approved annual imprest limit	Receival of the imprests	Approved annual imprest limit	Receival of the imprests
Recurrent	5,857,790,000	5,196,000,000	8,937,777,000	4,060,100,000
Capital	2,329,339,000	1,878,080,000	6,754,492,000	1,855,000,000
P.O. Ad Account B	250,000,000	77,465,000	285,000,000	74,430,000

Collection of the revenue on Explosives and Five Arms Licenses.

Year	Estimated income (Rs. Million)	Collected income (Rs. Million)
2011	12.00	10.088
2012	12.25	10.08
2013(2013.07.31දක්වා)	12.25	5.2

Particulars of the expenditure, as per the projects/ programmers of the Ministry of Defence and Urban Development as at 30.06.2013

	Projects/ Programme	Provisions provided for the year 2013	
	Operational Programmes	Capital expenditure	Recurrent expenditure
01	Minister's Office	1,350	11,460
02	Administration of the Ministry and Institutional Services	2,288,447	6,963,890
03	State Intelligence Service	19,600	671,815
04	National Cadet Corps	14,150	367,030
05	Research and Development	3,210	8,500
06	Media Centre for National Security	580	15,090
07	Joint Operation Centre	1, 205	44,080
08	Special Task Force	337,950	4,823,350
09	Development in infrastructure	12,611,000	692,500
Total		15,277,492	13,597,715

• Supply Branch

Duties of the Branch

Functions to be fulfilled	Aims	Objectives
Registration of suppliers	Preparation of background required for procurements of the M/D and all the institutions coming under it.	It is expected to receive an income over Rs 25 million
Procurement activities	Providing of infrastructure facilities to discharge duties within the office premises as well as in the external institutions.	Providing an efficient procurement.
Supply, storage and distribution of goods	Purchasing and distribution of goods effectively and efficiently.	Expected to minimize waste and corruption.
Board of Surveys, evaluation, idle Auctions and providing data on capital goods to general Treasury.	Preservation of physical goods owned to the Government, providing of goods removed from the usage to the needy Institutions and auction, destruction of unserviceable items.	Preservation and prevention of abuse of state properties.
Dealing with Financial Regulations relating to losses and damages.	Recovery of Damages caused to the state property and not so, taking actions in terms of the Financial Regulation conserved.	Minimizing the losses and damages caused to state properties.

Managing non-current assets through the implementation of the fixed Assets Management	Distribute non-current assets to the necessary places which were obtained through the Ministry. Identification of their movements correctly and ensure the ownership of the non-current assets concerned.	Protect the government assets
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Duties done by the branch

- In year 2012, revenue of approximately 23 million rupees earned through the process of registering the supplies has been credited to the Government Funds.
- Provide the required goods and services within specific time duration, with accordance to the necessary standards with transparency by bearing a minimum cost, in order to fulfill the functions of the Ministry of Defence and Urban Development and the Institutions which are coming under the Ministry.
- Preparation of a basic plan which required issuing the capital goods, with a help of a computer system.
- Protect the state properties by minimizing the wastages, corruption and irregularities through fulfilling the annual goods inspections and disposal matters.
- Find out the matters regarding the fixed assets and mobile fluctuations in this Ministry and the Department of State Finance.
- As per as provide the relevant approval for all the outstanding payments of pervious years in the Ministry and the apartments coming under it.
- As per the FR 835, provide the relevant approval to pay the rentals of the Ministry and the Department coming under it.
- As per the FR 855 provide the approval to purchase the Newspapers for the Ministry and the Departments coming under it.
- Provide the approval for the renovations under the tender guidelines 9:3 (1)
- Managing the fixed assets of the Ministry trough a fixed assets management system.

Api WenuwenApi Fund

- Collection of funds making aware of the employees of the Public Sector institutions such as Ministries, Departments, Corporations, Statutory Boards and the Private Sector institutions such as Banks and Companies, Sri Lankans employed in Foreign Countries and the General Public has been carried-out for building-up and Promotion of the ‘ApiWenuwenApi’ Fund and they have been accounted properly.
- With the intension of enhancing the “Api Wenuwen Api” Fund, money of this fund has been invested in Government Treasury Bills and fixed deposits as per the approval granted by the Board of Management to utilize the money of this Fund in suitable investments.
- Under this scheme for providing of housing facilities to the Armed Service Personnel which is a main objective of the “Api Wenuwen Api” Fund and providing assistance for it, the island wide project for constructing houses in respect of the close relatives of those who sacrificed their lives while in active service subsequent to render a remarkable service towards the country and nation, those who disabled in action, and those who are still in service has been commened.
- As a result of the implementation of the aforesaid Ranaviru housing scheme, necessary actions have been taken to hand over the constructed houses in Rathnapura, Matale and Nuwara Eliya Districts. Ranaviru housing schemes are being implemented in Colimbo, Kurunegala districts, as well as another housing scheme is due to be started in Anuradhapura.

District	Number of houses	Expenditurecrs
Rathnapura	95	111,652,025.68
Matale	100	109,137,355.00
Nuwara Eliya	102	122,000,000.00
Colombo	112	90,000,000.00
Kurunegala	100	30,000,000.00
Anuradhapura	115	-
Total	624	462,789,380.68

- Arrangements have been made to issue instructions, guidance and information relating to proper functioning of this Housing Project, which is expected to be constructed for the war heroes by utilizing this fund

Targets to be achieved during the coming year

- Making aware of the external parties through propaganda work for enhancement of the Fund and taking action to carry-out new programmes.
- 3. Necessary actions will be taken to implement 07 housing projects by constructing 100 houses in Puttalam, 100 houses in Kandy (second phase), 100 houses in Matara (second phase), 100 houses in Hambantota (second phase), 100 houses in Badulla (second phase), 100 houses in Monaragala (second phase), 100 house in Galle (second phase), under the Api Wenuwen Api project.

Internal Audit Division

Ministry of Defence & Urban Development	- Inspection of personal files
	- Inspection of Advanced – B Account
	- Procurement inspection
	- Inspection of expenditure ledger
	- Inspection of Appropriation Account
	- Metro Colombo Urban Development Project
	- Construction project of Ministry of Defence and Three Forces' Headquarters
Ranviru Seva Authority	- Inspection of land distribution and parental allowance
	- Inspection of paying vouchers
	- Inspection of Sansandha housing loan and loan advances
	- Inspection of vehicle accidents
Dangerous Drugs Control Board	- Accounts Division – inspection of vouchers
	- Procurement Division
	- Utilization of CCTV Camera System and multi – media projectors
	- Transport Division
	▪ Vehicle maintenance and repairing matters
	Inspection of logbooks and documents regarding the vehicles.
	- Administration Division
	▪ Inspection of personal files, electricity bills, fixed assets register and computer assets register
	- Salary Division
	▪ Overtime allowance of the drivers
State Intelligence Service	- Medical Treatment Centers
	▪ Inspection of Nawadiganthaya and Unawatuna Medical Treatment Centers
	- Transport Division
	- Goods Inspection

▪ Defence Services Comma and Staff College	– Inspection of accounts
▪ Special Task Force	– Inspection of procurement documents
	– Inspection of vouchers of the Accounts Division, combined allowances and , Inspection of electricity bills and water bills.
	– Inspection of loan allowances
	– Gonahena Camp – Stron inspection

- Preparation of answers to the queries of the Auditor General
 - Number of audit quarries receives to the ministry - 19
 - Number of replied audit quarries - 16
- Provide the necessary coordination to prepare the replies for the 155 audit quarries , which were send by the Auditor General to the Departments and statutory Institutions which are coming under the Ministry .
- Conducting the Audit and Management Committee Meetings
 - It is scheduled to conduct committee meetings for each quarter. Within this year, two meetings were held for three quarters.
- Appointing the Boards for disposal of common goods, vehicles, arms & ammunitions of the Three Forces.
 - Number of Boards which have been appointed to inspect condemned Ammunitions / explosives 04
 - Number of Boards which have been appointed to inspect condemned Arms – 01
 - Number of Boards which have been appointed to inspect vehicles / common goods – 06
- Provide replies for the Committee of Government Accounts and for the Committee of Public Enterprises
 - General Sir John Kotelawala Defence University
 - Lanka Logistics Limited
 - Rakna Defence Lanka Limited
 - Dangerous Drugs Control Board
 - Department of Immigration and Emigration
 - Department of Persons Registration
 - Defence Services Command and Staff College

7. Financial Progress of the Ministry

Progress of the Ministry of Defence and Urban Development up to 2013.12.31

Expenditure	Provisions provided for the year 2013 **	Expenditure as at 2013.12.31	Percentage %
Capital Expenditure	18,725.49	12,507.30	66.7%
Recurrent expenditure	10,866.77	9,170.19	84.4%
Total	29,592.26	21,677.49	73.2%

** supplementary provisions & transfers of F.R. 66/99 in year 2013 are included

		Total provisions for the year 2013 & total expenditure as at 2013-12-31															
		Recurrent expenditure						Capital expenditure									
		Personnel emoluments		other		total		Capital assets rehabilitation, improvements		Acquisition of Assets		Human resource development		other		total	
		provision* *	expenditure	provision**	expenditure	provision**	expenditure	provision**	expenditure	provision**	expenditure	provision**	expenditure	provision**	expenditure	provision**	expenditure
1	Minister's Office	2.65	1.90	3.62	2.95	6.27	4.86	1.05		0.30	-		-	-	-	1.35	-
2	Administration of the Ministry and Institutional Services	245.72	228.25	3,404.13	2,144	3,649.85	2,372.25	29.40	24.26	48.90	27.74	1.80	1.16	5167.25	4,868.29	5,247.34	4,921.45
3	State Intelligence Service	565.30	545.63	296.83	272.76	862.12	818.39	8.60	6.73	11.60	10.56	0.40	0.22	-	-	20.60	17.51
4	National Cadet Corps	87.44	79.95	264.07	128.57	351.51	208.52	8.60	2.33	5.55	3.20	-	-	-	-	14.15	5.53
5	Research and Development	-	-	8.80	7.14	8.80	7.14	1.31	0.89	0.90	0.51	1	0.41	20	11.34	23.21	13.14
6	Media Centre for National Security	5.46	4.20	10.43	8.96	15.89	13.16	0.30	0.22	0.75	0.12	0.03	0.01	-	-	1.08	0.35
7	Joint Operation Centre	-	-	254.57	142.25	254.57	142.25	0.61	-	15.40	14.75	20	0.25	-	-	36.01	15.00
8	Special Task Force	3,319.77	3,319.29	1681.48	1,583.50	5,001.25	4,902.80	29.53	9.34	390.93	174.81	0.29	0.29	-	-	420.75	184.44
9	Development in infrastructure	-	-	716.50	700.82	716.50	700.82	12,961	7,350.09	-	-	-	-	-	-	12961.00	7,350.09
Total						10,867	9,170.19	Total								18,725	12,507.51

** supplementary provisions & transfers of F.R. 66/99 in year 2013 are included

Capital Expenditure by Project

Expenditure Head No : 103 Name of Ministry / Department / District Secretariat: Ministry of Defence and Urban Development

Programme No. & Title : 01 Operational activities

Project No. & Title : 01 Minister's Office

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation & Improvements of Capital Assets</u>					
2001	0	11	Buildings and Structures					
2002	0	11	Plant ,Machinery and Equipment	500,000	-	500,000	-	500,000
2003	0	11	Vehicles	100,000	-	100,000	-	100,000
				450,000	-	450,000	-	450,000
2102	0	11	<u>Acquisition of Capital Assets</u>					
2103	0	11	Furniture and Office Equipment	150,000	-	150,000	-	150,000
			Plant ,Machinery and Equipment	150,000	-	150,000	-	150,000
			Total					
				1,350,000	-	1,350,000	-	1,350,000

Capital Expenditure by Project

Expenditure Head No : 103

Name of Ministry / Department / District Secretariat: Ministry of Defence and Urban Development

Programme No. & Title : 01 Operational activities

Project No. & Title : 02 Administration and Establishment Services

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation & Improvements of Capital Assets</u>					
2001	0	11	Buildings and Structures		13,500,000	16,600,000	14,245,387	2,354,613
2002	0	11	Plant ,Machinery and Equipment	3,100,000	-	2,800,000	1,102,145	1,697,855
2003	0	11	Vehicles	2,800,000	2,000,000	10,000,000	8,911,034	1,088,966
				8,000,000				
			<u>Acquisition of Capital Assets</u>					
2101	0	11	Vehicles		10,700,000	10,700,000	10,211,859	488,141
2102	0	11	Furniture and Office Equipment	-	7,000,000	9,500,000	8,987,183	512,817
2103	0	11	Plant ,Machinery and Equipment	2,500,000	3,000,000	8,000,000	7,989,644	10,356
2104	0	11	Buildings and Structures	5,000,000	(4,300,000)	700,000	495,098	204,902
2105	0	11	Land & Improvement	5,000,000				
2201	0	11	<u>Ranaviru Gammana programme</u>		20,000,000	20,000,000	58,534	19,941,466
			<u>Capacity Building</u>					
2401	0	11	Training and Capacity Building	1,000,000	800,000	1,800,000	1,157,035	642,965
			<u>Other Capital Expenditure</u>					
2502	0	11	Other Investments	2,261,047,000	2,906,200,000	5,167,247,000	4,868,291,735	298,955,265
			Total	2,288,447,000	2,958,900,000	5,247,347,000	4,921,449,654	325,897,346

Capital Expenditure by Project

Expenditure Head No : 103

Name of Ministry / Department / District Secretariat: Ministry of Defence and Urban Development

Programme No. & Title : 02 Development Activities

Project No. & Title : 09 Infrastructure Facilities Development

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Capital Expenditure					
2201	1	11	Sir John Kotelawala Defence University	500,000,000	-	500,000,000	450,963,000	49,037,000
2201	2	11	National Dangerous Drugs Control Board	25,000,000	-	25,000,000	18,400,000	6,600,000
2201	3	11	Defence Service Command and Staff College	175,000,000	-	175,000,000	173,490,152	1,509,848
2201	4		Ranaviru Seva Authority	1,000,000	-	1,000,000	-	1,000,000
2502	5	11	National Secretariat for NGOs	1,000,000	-	1,000,000	100,000	900,000
2201	6	11	Urban Development Authority	1,500,000,000	(525,000,000)	975,000,000	718,830,000	256,170,000
2201	7	11	Sri Lanka Land Reclamation & Development Corporation	200,000,000	825,000,000	1,025,000,000	1,024,999,000	1,000
2502	9		International Conventional Center Hambantota					
		17		2,000,000,000	-	2,000,000,000	1,600,000,000	400,000,000
2502	10		Metro Colombo Urban Development Project					
		12		4,000,000,000	-	4,000,000,000	2,114,479,497	1,885,520,503
		17		900,000,000	-	900,000,000	413,311,774	486,688,226
2502	11	11	e-NIC Project	470,000,000	-	470,000,000	88,352,673	381,647,327
2502	12		Greater Colombo Urban Transport Development Project					
		12		400,000,000	-	400,000,000	32,902,631	367,097,369
		17		100,000,000	(2,200,000)	97,800,000	54,000,000	43,800,000
2502	13	11	Hataraliyadda Town Development Project	90,000,000	-	90,000,000	65,000,000	25,000,000
2502	14	11	Dayata Kirula Development Programme	200,000,000	50,000,000	250,000,000	193,123,811	56,876,189
2502	15	12	Administrative Complex – Gampaha	150,000,000	-	150,000,000	-	150,000,000
2502	16	12	Flood Protection in Urban and SubUrban Areas	1,400,000,000	-	1,400,000,000	-	1,400,000,000
		17		400,000,000	-	400,000,000	400,000,000	-
2502	17	13	Construction of Mahathma Gandhi Centre	84,000,000	-	84,000,000	-	84,000,000
2502	18	11	Feasibility Study for Urban Township Development	15,000,000	-	15,000,000	-	15,000,000
		17		-	2,200,000	2,200,000	2,138,192	61,808
			Total	12,611,000,000	350,000,000	12,961,000,000	7,350,090,730	5,610,909,270

Recurrent Expenditure by Project

Expenditure Head No : 103 Name of Ministry / Department / District Secretariat: Ministry of Defence and Urban Development

Programme No. & Title : 01 Operational Activities

project No/Name, personnel emoluments and other charges for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation (+/-)	Transfers in terms of the F.R. 66 and 69 (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No:01 Minister's Office</u>						
Personal Emoluments;	2,650,000	-	-	2,650,000	1,904,990	745,010
Other Charges;	8,810,000	-	(5,191,193)	3,618,807	2,952,858	665,949
Sub Total	11,460,000	-	(5,191,193)	6,268,807	4,857,848	1,410,959
<u>Project No:02 Ministry Administration and Establishment Services</u>						
Personal Emoluments;	240,600,000	2,150,000	2,971,371	245,721,371	228,250,695	17,470,676
Other Charges;	6,723,290,000	13,700,000	(3,332,859,099)	3,404,130,901	2,144,003,014	1,260,127,887
Sub Total	6,963,890,000	15,850,000	(3,329,887,727)	3,649,852,272	2,372,253,709	1,277,598,563
<u>Project No:03 State Intelligence Service</u>						
Personal Emoluments;	446,295,000	-	119,000,000	565,295,000	545,627,567	19,667,433
Other Charges;	225,520,000	-	71,305,110	296,825,110	272,761,088	24,064,021
Sub Total	671,815,000	-	190,305,110	862,120,110	818,388,655	43,731,454

Project No:04 Sri Lanka National Cadet Corps						
Personal Emoluments;	86,690,000	-	750,000	87,440,000	79,952,908	7,487,092
Other Charges;	280,340,000	-	(16,271,000)	264,069,000	128,567,630	135,501,370
Sub Total	367,030,000	-	(15,521,000)	351,509,000	208,520,538	142,988,462
Project No:05 Centre for Research and Development						
Personal Emoluments;	-	-	-	-	-	-
Other Charges;	8,500,000	-	300,000	8,800,000	7,141,591	1,658,409
Sub Total	8,500,000	-	300,000	8,800,000	7,141,591	1,658,409
Project No:06 Media Centre for National Security						
Personal Emoluments;	5,460,000	-		5,460,000	4,203,350	1,256,650
Other Charges;	9,630,000	500,000	300,000	10,430,000	8,961,428	1,468,572
Sub Total	15,090,000	500,000	300,000	15,890,000	13,164,778	2,725,222
Project No:07 Joint Operations Head Quarters;						
Personal Emoluments;	-	-	-	-	-	-
Other Charges;	44,080,000	202,000,000	8,494,000	254,574,000	142,249,186	112,324,814
Sub Total	44,080,000	202,000,000	8,494,000	254,574,000	142,249,186	112,324,814
Project No:08 Special Task force						
Personal Emoluments;	3,102,800,000		216,971,811	3,319,771,811	3,319,292,785	479,026
Other Charges;	1,720,550,000		(39,071,000)	1,681,479,000	1,583,503,663	97,975,337
Sub Total	4,823,350,000	-	177,900,811	5,001,250,811	4,902,796,448	98,454,363
Grand Total	12,905,215,000	218,350,000	(2,973,300,000)	10,150,265,000	8,469,372,753	1,680,892,247

Recurrent Expenditure by Project

Expenditure Head No : 103 Name of Ministry / Department / District Secretariat: Ministry of Defence and Urban Development

Programme No. & Title : 02 Development Activities

project No/Name, personnel emoluments and other charges for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation (+/-)	Transfers in terms of the F.R. 66 and 69 (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No:09</u>						
Personal Emoluments						
Other Charges	692,500,000	24,000,000	-	716,500,000	700,819,498	15,680,502
Sub Total	692,500,000	24,000,000	-	716,500,000	700,819,498	15,680,502
<u>Project No:</u>						
Personal Emoluments						
Other Charges						
Sub Total						
Grand Total	692,500,000	24,000,000	-	716,500,000	700,819,498	15,680,502



7.2 Welfare Division of the Armed Forces and the Police



Objectives

Our main objectives is the provide facilities to the war heroes of the Three Forces, Police and the Civil Security to lead a prestigious life those who had rendered their great service to the unity and the territorial sovereignty of the motherland.

Functions

- Provide lands to the war heroes, those who haven't possessed a land of their own to build a house.
- Take necessary actions to solve the discrimination taken place over the school admissions of the children of the war heroes.
- Provide reliefs over the transfers of the spouses of the war heroes in the state sector.
- Provide the assistance to solve the land problems of the war heroes.
- Implement a welfare programme for the war heroes.



Financial Informations

No	Activity	Estimated Cost (Rs.million/thousand)	Progress (Rs.million/thousand)	
01	Construction of Ranaviru Resource Centre at Hendala, Hekiththa	68 million rupees (for the 1 st phase), 70 million rupees (for the 2 nd stage)	Financial	First phase has been completed by utilizing the indicated amount
			Physical	First phase was opened by the Secretary of Defence on 24.05.2013 Provisions have been requested to commence the 2 nd phase
02	Distribution of lands to the war heroes from the Mathugama Divisional Secretariat, Kalutara	Rs. 496,990.00 (Preparation of the land at Henpita Grama Niladhari Division for the survey matters.)	Financial	Chief Accountant was informed to release the estimated amount to the Divisional Secretary in order to clean the land at Henpitiya Grama Niladhari Division
			Physical	Five land plots have been allocated from this area to the war heroes, where one plot has already been provided. Necessary measures will be taken to distribute other land plots.

03	Distribution of lands to the war heroes from the Beruwal Divisional Secretariat, Kalutara	-	Physical	Two land plots have been allocated for the war heroes where recommended applications for the Land Kachcheri have been forwarded to the Divisional Secretary.
04	Distribution of lands to the war heroes from the Nagoda Divisional Secretariat, Galle	-	Physical	28 war heroes have been selected by concerning the basic qualifications to provide the lands
05	Distribution of lands to the war heroes from the Galnewa Divisional Secretariat, Anuradhapura	-	Physical	Recommended applications of the war heroes have been forwarded to the Divisional Secretary.
06	Distribution of lands to the war heroes from the Mahavilachchiya Divisional Secretariat, Anuradhapura	-	Physical	Survey orders were issued, where the Divisional Secretary has been informed to prepare a plan to subdivide the land into 20 perches land plots.
07	Distribution of lands to the war heroes from the Padaviya Divisional Secretariat, Anuradhapura	-	Physical	Survey orders were issued, where the Divisional Secretary has been informed to prepare a plan to subdivide the land into 20 perches land plots.
08	Distribution of lands to the war heroes from the Palagala Divisional Secretariat, Anuradhapura	-	Physical	Survey orders have been issued to the Divisional Secretary to prepare a plan to sub divide the Land where Department of Survey has granted the approval to carry out the survey matters through an Army Surveyor.
09	Distribution of Lands to the war heroes from the Galenbudunu Wewa Divisional Secretariat, Anuradhapura	-	Physical	Prepare a plan to subdivide the land where the approval to lay boundary stones have been granted by the Department of Survey. Applications have been called from the appropriate war heroes.
10	Distribution of lands to the war heroes from the Elahera Divisional Secretariat, Colonnaruwa	-	Physical	War heroes were already being settled in those land plots, where the vacated land plots have been concerned for the matter
11	Distribution of lands to the war heroes from the Lankaapura Divisional Secretariat, Polonnaruwa	-	Physical	Divisional Secretary has been informed to forward the applications send by the war heroes in respect of the land requisitions.
12	Distribution of lands to the war heroes from the Warakapola Divisional Secretariat, Kegalle	-	Physical	Necessary actions have been taken to acquire the lands by the Divisional Secretary
13	Distribution of lands to the war heroes from the Yatiyanthota Divisional Secretariat, Kegalle	-	Physical	Recommended applications have been forwarded to the Divisional Secretary
14	Distribution of lands to the war heroes from the Kegalle Divisional Secretariat, Kegalle	-	Physical	This land belongs to the Beragala Army Camp where the Army had granted the approval to hand-over an allotment of it. Further matter will be taken with the coordination of the Divisional Secretary
15	Distribution of lands to the war heroes from the Dambulla Divisional Secretariat, Matale	Rs.207,460.00 (For the preparation of the road system by the Army, fuel and lubricant)	Financial	This was completed after providing the estimated amount to the Army through Three Forces, police and Civil Security.
			Physical	Applications of the war heroes have been forwarded to the Divisional Secretary for land Kachcheri. Road system was completed.
16	Distribution of lands to the war heroes from the Laggala Divisional Secretariat, Matale	-	Physical	Applications were forwarded to obtain the recommendation.

17	Distribution of lands to the war heroes from the Doluwa Divisional Secretariat, Kandy, which is belong to the Land Reform Commission	Rs.215,437,40 (expenditure for marking the contour lines)	Financial	Estimated amount for the survey has been provided for the surveyor by the Accountant, where the survey was already being completed.
			Physical	Relevant application has been forwarded to the Central Environmental Authority in Kandy to obtain the environmental approval District Land Reform Board has been informed to subdivide the land according to the contour lines.
18	Distribution of lands to the war heroes from the Ambagamuwa Divisional Secretariat, Nuwara Eliya	-	Physical	Recommended applications have been forwarded to the Divisional Secretary
19	Distribution of lands to the war heroes from the Galgamuwa Divisional Secretariat, Kurunegala		Physical	War heroes were selected through the Land Kachcheri where it is due to be issued a Gazette to call a new Land Kachcheri as the adequate requisitions had not been received.
20	Distribution of lands to the war heroes from the Polpithigama Divisional Secretariat, Kurunegala	-	Physical	Survey orders have been issued to the Divisional Secretary to prepare a plan to subdivide the land where Department at Survey has granted the approval to carry out the survey matters through and Army Surveyor.
21	Distribution of lands to the war heroes from the Kotawehera Divisional Secretariat, Kurunegala	Rs.267,350.64 (preparation of the land to survey)	Financial	Chief Accountant has been informed to release the estimated amount to the Divisional Secretary
			Physical	Applications have been called from the appropriate war heroes. Approval has been requested from the Department of Survey to lay boundary stones through an Army Surveyor.
22	Distribution of lands to the war heroes from the Nikaweratiya Divisional Secretariat, Kurunegala	-	Physical	Application which had been chosen through the Land Kachcheri have been forwarded to obtain the recommendations where relevant recommendations have been forwarded to the Divisional Secretary.
23	Distribution of lands to the war heroes from the Karuwalagaswewa Divisional Secretariat, Puttalam	-	Physical	Divisional Secretariat has been informed to prepare the estimate cost for the land preparation. Applications recommended for the Land Kachcheri have been forwarded to the Divisional Secretary.
24	Distribution of lands to the war heroes from the Kalpitiya Divisional Secretariat, Puttalam	-	Physical	Divisional Secretary has inquired the consent of the Ministry of Land to provide the said land to the war heroes.
25	Distribution of lands to the war heroes from the Anamaduwa Divisional Secretariat, Puttalam	-	Physical	Divisional Secretary has been informed to prepare a plan to subdivide the aforesaid land.
26	Distribution of lands to the war heroes from the Arachchikattuwa Divisional Secretariat, Puttalam	-	Physical	Divisional Secretary has been informed to prepare a plan to subdivide the aforesaid land
27	Distribution of lands to the war heroes from the Nawaththegama Divisional Secretariat, Puttalam	-	Physical	Further actions will be taken after observing the suitability of the said land to distribute among the war heroes.

28	Distribution of lands to the war heroes from the Bandarawela Divisional Secretariat, Badulla	-	Physical	Basic qualifications of the 24 war heroes have been inspected where necessary actions have been taken to hold Land Kachcheri.
29	Distribution of lands to the war heroes from the Uhana Divisional Secretariat, Ampara	-	Physical	Recommended applications for the Land Kachcheri have been forwarded to the Divisional Secretary.
30	Distribution of lands to the war heroes from the Ampara Divisional Secretariat, Ampara	-	Physical	Survey Superintendant has been inquired regarding the ability to distribute the lands among the war heroes.
31	Distribution of lands to the war heroes from the Damana Divisional Secretariat, Ampara	-	Physical	Approval has been requested as this land belongs to the Department of Forest Conservation
32	Distribution of lands to the war heroes from the Lahugala Divisional Secretariat, Ampara	-	Physical	Divisional Secretary has been informed to prepare a plan to subdivide this land.
33	Distribution of lands to the war heroes from the Pothuvil Divisional Secretariat, Ampara	-	Physical	Divisional Secretary has requested to mark the boundaries as specified in the subdividing plan from the Survey Superintendant. Recommended applications for the Land Kachcheri have been forwarded to the Divisional Secretary.
34	Distribution of lands to the war heroes from the Rathnapura Divisional Secretariat, Rathnapura	-	Physical	69 war heroes have been obtained basic qualifications through a Land Kachcheri for 40 land plots where relevant lands will be provided according to priority.
35	Distribution of lands to the war heroes from the Meevitigammana area, Aththanagalla which had been provided by a retired Civil Engineer Mr.D.M.S. Wijayasingha	-	Physical	This a 104 perches land which worth more than 10 million rupees. 09 War heroes were provided with deeds for 09 land plots by the Secretary of Defence on 04.01.2013
36	Distribution of school materials for the children of the war heroes, with parallel to the Deyata Kirula – 2013, Ampara		Physical	1000 children of the war heroes have been provided with the school materials at the Deyata Kirula, 2013, Ampara

Future vision for the year 2014

- Provide 10000 land plots to the war heroes' sap per the "Mahinda Chinthanaya" of His Excellency the President.
- Necessary actions have been taken to provide "Virus Upahara" housing loan through the National Housing Development Corporation, to build the houses in distributed lands.
- Necessary actions have been taken to provide loan facilities to the retired war heroes through the Pan Asia Bank to build houses and commence small scale business under the "Ranaviru Divi Neguma" programme.
- Carry out the construction of the Ranaviru Resource Centre – Phase II at Hendala, Hakiththa.



7.3 Api Wenuwen Api Housing Project.

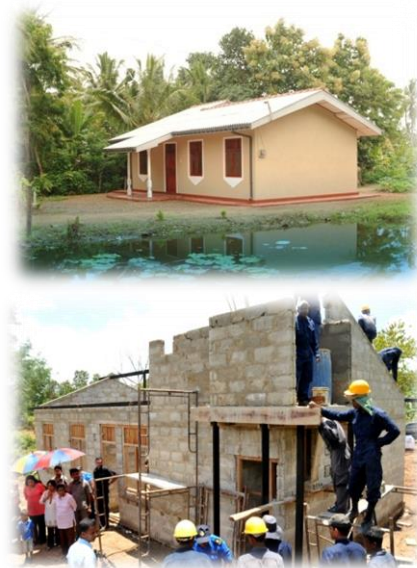
This project is implemented on a concept of His Excellency the President Mahinda Rajapaksa and the guidance of the Hon Secretary of Defence. Through this project houses are being constructed to the for the deceased, disappeared and disabled war heroes, as well as for the war heroes those who are engaged in the service “Api Wenuwen Api” Fund provides the financial aid for this project, as well as labor of the Three forces is being utilized for the construction matters.

Under the direct guidance of the Secretary of Defence and the supervision of the Hon. Secretary of the Seva Vanitha Unit of the Ministry of Defence, Mrs. Ayoma Rajapaksa, this project is being implemented in district wise. Main objective of this project is to provide the assistance to build the houses for the war heroes who are posed a land and unable to build a house by themselves. This fund which comprises with the local and foreign donations, improves the welfare of the war heroes. Through this project expectations of the Hon. Secretary and the grateful citizens of this country will be fulfilled, as it enable the construction of houses for each and every war hero.

Objectives

- Commencement of projects to provide financial assistance for constructing the houses to the members of Armed Forces.
- Aiding the members of Armed Forces to obtain housing facilities.
- Making arrangements for the service personnel to obtain loan facilities from the Finance Institutions and to settle such loans.
- Preparation of a plan to ensure the recovery of loans obtained by the services Personnel, when the succumb to death or sustained injuries.

On the financial provisions of the “Api Wenuwen Api” Fund, 209 houses have been completed in the following 08 districts. These houses were distributed to the war heroes by His Excellency the President.



Districts	Distributed Date	Relevant Force												Total
		S. L. Army				S. L. Navy				S. L. Air Force				
		De ce as ed	Dis abl ed	Em plo yed in ser vic e	Tot al	De ce as ed	Di sa bl ed	Em plo yed in service	Tota l	Dece ased	Disa bled	Em ploye d in servi ce	Tota l	
Rathnapura	02/03/2013	4	7	46	57	1	1	22	24	1	-	13	14	95
Matale	03/06/2013	4	13	52	69	1	-	20	21	-	-	10	10	100
Nuwara eliya	18/08/2013	1	9	47	57	-	2	25	27	1	1	16	18	102

In addition to the above, construction matters have been commenced in the following Districts, through the assistance of the Three Forces.

Districts	No. of Houses
Kurunagale (2 nd round)	125
Anuradhapura	100
Puthlam (2 nd round)	100
Colombo	115

Ultimately it will increase the pride of the war heroes who had rendered their service to rescue the motherland from the terrorism which prevailed for more than three decades.





7.4 ‘Mihindu Seth Mendura’ Project

Introduction

This is an Institution which has been implemented under the Ministry of Defence and Urban Development. This provides long term residence for 50 war heroes, who have been completely disabled during the war.

Vision

To restore pride and dignity amongst the physically handicapped war heroes and reintegrate them in to Nations Social Fabric.

Mission

To impart physical, spiritual and mental care, with the immediate family, the service and the society joining in as equal partners to empower the gravely disabled war heroes to confidently meet the challenges of the future whilst living in a secluded but conducive environment.

Objectives

- Facilities to make their life peaceful and stay comfortable.
- Rendering spiritual, social, medical and professional assistance through well-orchestrated programs to uplift and maintain their morale and outlook to life.
- Opportunities to learn and develop themselves to be a part of a society, overcoming drawbacks due to physical impair.
- Facilities to foster and maintain good relationships with family members and friends and to enhance interactions towards reinforcing bonds.
- Facilitating accessibility to well trained and experienced staff for better management of the recuperation process.
- Maintaining the institution according to international norms, standards and practices, and to establish a pioneering example for other such organizations committed for similar social welfare means.





Objectives

Deploy three forces, Police and civil Security force in the case of special duties carried out in emergencies, natural disasters, elections, VIP tours, discussions, conference, as well as supervise the duties of the Army, Navy, Air Force, Department of Police and the Civil Security Force.

Functions

- Civil coordination of the humanitarian activities
 - Carry out the coordination matters required to hold the Sam Wijesinghe Commemoration Football Tournament which is annually conducted with the intention of upgrading the collaboration among the school children in North and East.
 - Arrange the coordination matters to provide the troops of the Three Forces in order to engage in the prevention of Dengue epidemic in the country.
 - Coordinate the providing of stalls from the Three Forces for the exhibitions which are being organized by the schools, government and private institutions.
 - Coordination matters of providing culture troops of the Three Forces, Police and the Department of Civil Security for the various religious celebrations conducted throughout the country.
- Security
 - Plan to keep up the naval security among Sri Lanka, Maldives and India with the coordination of the said countries and inform the plans which were taken at those discussions to the Ministry of Defence, for the implementation.
 - Even after removing the curtail to access the Piduruthalagala, security and administrative matters are being still supervised under the supervision of the Army. Where necessary actions have been taken to inform the Three forces for the continuation of those matters.
 - Built a security fence at the boundaries of the Kalpitiya Kandakkuliya Shooting Camp on 01.03.2013 for the protection of the civilians resided in the boundaries.
 - Arranged two days trainings for the officers of the Prisons through covering all the Prisons situated in island-wide, regarding the repeater weapons and ammunition guns which were provided for the said officers after assigning their automated firearms to the Army on 07.01.2013.
 - Provide necessary security to hold the G.C.E. (A/L) / G.C.E. (A/L) / Scholarship Exam without any obstruction, through the coordination of the Security Sectors.
 - Carry out the security and coordination matters of the CHOGM Summit which is due to be held from 11th to 15th November 2013.
- Courses/Trainings
 - Staff Talk – Indonesia workshop} - held at Galadari from 8th to 11th of June 2013.
 - Arranged the coordination matters of the EXERCISE CORMORANT STRIKE, 3rd phase of the military exercise which was held in Ampara from 10th to 25th of September 2013, with the participation of the personnel of the Three Forces.
 - Preparation of arrangements for the participation of the Senior Personnel of the Three Forces to the REGIONAL SEMINAR ON CIVIL MILITARY LEADERSHIP AND COMBATING TERRORISM IN SRI LANKA which was held in America from 12.08.2013 to 15.08.2013.
 - Preparation of arrangements for the participation of the Senior Personal of the Three Forces to the COUNTERS TERRORISM ARCHITECT PROJECT / CT STORIES which is due to be held in America.
 - Provide more opportunities for the Senior Personal in the Three Forces to study NDC/NDU Course, other than in the previous years.
 - Hospitality Management Course – This Course has been carried out for a period of three years commencing from 05th of March 2013 under the Tourism Board, as well as four officers are being participated for this Course.

- DIPLOMA IN COUNSELING workshop was conducted for the officers of the Three Forces on 04, 05 & 06.04.2013 at the University of Colombo under the supervision of this Office.
- Implement a programme to provide a vocational training to the other rankers in various fields with the coordination of State Institutions, Military Training Schools and Private Institutions, In order to upgrade their retired life after serving in the Three Forces.
- Director Management
 - Necessary actions were taken to appoint a Director for the Post of Operational Director at the Disaster Management Centre.
 - Provide the trainings to the Rescue and Searching Units.
 - In the case of natural disasters, provide the reliefs to the displaced persons through obtaining the assistance of the Disaster Management Centre and the Three Forces.
- Constructions
 - Provide the drafted premium deed agreements to the beneficiary personnel of the Three Forces on the approval of the Secretary of Defence and Urban Development, in order to hand over the houses of the Ranajayapura Housing Scheme to the war heroes.
 - Coordinate the following construction/development matters of the infrastructure facilities worth of 9.2 million rupees at the Ranajayapura Housing Scheme.
 - Complete the construction of an electronic fence for elephants around the Ranajayapura Housing Scheme.
 - Construct a security post for Ranajayapura Housing Scheme.
 - Construct a cemetery hall for the Ranajayapura Housing Scheme.
 - Construction matters of the pavilion of the stadium are still being carried out.
 - Construction matters of the entrance gate of the Ranajayapura College in still being carried out.
 - Appoint a Three Forces' Board to construct a Three Forces' Museum and to collect the required artifacts, as well as supervise the activities of the said Board.
 - Preparation of preliminary actions to construct 03 Solar Power Plants with the capacity of 20KV in the following 03 areas which have been selected from the Three Forces on the guidance of the Secretary of Defence.
 - Anuradhapura Abimansala Warhero Rehabilitation Centre
 - Vijaya Navy Camp at Nilaweli area
 - Air Force Camp establish at Palawi area

Future vision for the year 2014

- Preparation of a formal procedure to provide reliefs to the grievances forwarded by the personnel of the Three Forces, Police and the Civil Security based on the approved circulars/provisions.
- Coordinate the assistance of the Three Forces, Police and the Department of Civil Security for the projects selected from the expedite development projects which are being fulfilled by the Ministry of Defence and Urban Development on the approval of the said Ministry.
- Coordinate the providing of maximum contribution of the Three Forces, Police and the Department of Civil Security for the process which is being carried out by the Ministry of Defence and Urban Development for the cultural and religious renaissance in the country.
- Take necessary measures to carry out the coordinating matters carried out through this Office for the security, disasters and various functions more efficiently in coming years.
- With the coordination of the Civil Institutions, prepare arrangements to provide more opportunities for the training programmes.
- With the coordination of the foreign military forces, provide more opportunities to the Armed Service personnel to follow foreign trainings/courses.

Capital Expenditure by Project

Expenditure Head No : 103

Name of Ministry / Department / District Secretariat: Ministry of Defence and Urban Development

Programme No. & Title : 01 Operational activities

Project No. & Title : 07 Office of the Chief of Defence Staff

Object Code No.	Item No.	Financed by (Code)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation & Improvements of Capital Assets</u>					
2002	0	11	Plant ,Machinery and Equipment	55,000	-	55,000	-	55,000
2003	0	11	Vehicles	550,000	-	550,000	-	550,000
			<u>Acquisition of Capital Assets</u>					
2102	0	11	Furniture and Office Equipment	300,000	14,800,000	15,100,000	14,471,662	628,338
2103	0	11	Plant ,Machinery and Equipment	300,000	-	300,000	278,080	21,920
			<u>Capacity Building</u>					
2401	0	11	Training and Capacity Building	-	20,000,000	20,000,000	250,805	19,749,195
			Total	1,205,000	34,800,000	36,005,000	15,000,547	21,004,453



7.6

National Cadet Corps



The Mission of the NCC is to train and inspire cadets using an effective training curriculum, so that each cadet shall develop character , courage , sportsmanship , self-reliance , discipline , civic mindedness , spirit of adventure , responsibility and comradeship to be a human resource of well-trained youth with inculcated virtues capable of providing leadership in all aspects of life.

Role & Task

- Provide Cadet training to the students throughout the country

Cadet Training Camp	2013	
	Plns	Cadets
Army wing Cadets (Boys)	594	14850
Army wing Cadets (Girls)	130	3250
Naval wing Cadets (Boys)	40	1000
Naval wing Cadets (Girls)	40	1000
Air wing Cadets (Boys)	38	950
Air wing Cadets (Girls)	30	750
Police wing Cadets (Boys)	27	675
Police wing Cadets (Girls)	22	550
Cadet bands Eastern (Boys)	40	1000
Cadet bands Eastern (Girls)	14	350
Cadet bands Western (Boys)	35	875
Cadet bands Western (Girls)	7	175
TOTAL		25425

- Enlistment of school teachers to be trained as Commissioned Officers of the NCC

Rank	Colonel	Brevet Colonel	Lt Col	Brevet Lt Col	Major	Captain	Lieutenant	2/Lt	P.O.	Total
Numbers	08	07	44	16	232	235	269	1606	340	2757

- In collaboration with the Ministry of Education, principals of Sri Lanka Administrative Service and Principal Service were recruited providing with leadership Training Course and Officer Training Course and were commissioned as officers of NCC with honorary ranks. (Brevet Ranks)

SLEAS I	SLEAS II	SLEAS III	SLPS I/II
29	12	34	98

- Courses conducted to develop the Second language ability and Computer Literacy of the trained cadets.

English Language course	-	Cadets-200
Tamil Language course	-	Cadets-100
Computer Course	-	Cadets - 55
- The introduction and conducting of advanced courses including adventure based activities and Sramabhimani activities for the trained senior cadets.

Cadet Advanced Course	- Cadets	-	1500
Junior Leadership Course	- Cadets	-	1500
- Initiating new programmes as per the plans for the year 2013. Organizing lifesaving residential Training Course for the senior cadets affiliated with the Department of Coast Guard. Making Arrangements to complete the course under 5 phases.
- Conducting language courses, Computer courses and Counseling courses for the members of the Armed Forces and Police as a National Service.

- Financial Information

S/N	Activity	Estimated expenses -Rs	Progress -Rs	
1	Cadet training for the school students	109,351,208.00	Monetary	387,000,000.00
2	Courses conducted for the cadets	10,213,382.00	Monetary	90,200,000.00
3	Enlistment of NCC officers /conducting courses	11,454,706.00	Monetary	24,000,000.00
4	Conducting courses for the Officers and Other ranks of the Armed forces and Police	460,809.00	Monetary	25,550,000.00
5	Establishment of 23 and 24 battalions and Renovation of acquired buildings	185,000.00	Monetary	1,500,000.00
6	Take over an ambulance, 04 cabs, a Jeep and a car to the corps	-	Monetary	11,000,000.00

* (The commercial value estimated for the cadet course/progress per cadet is Rs.15,000/= , while the value estimated for a course/ progress per cadet is estimated at Rs . 40,000/= .They estimated commercial value of the a NCC officer's course /progress is at 10,000/= while a course/progress for a member of the Armed forces is estimated Rs 50,000/= per head. All consultations, technical knowledge , and manpower obtained from the Officers and cadets therefore a huge progress in terms of estimated commercial value is achieved.)

Plans For The Year 2014

- Establishment of new battalions to expand cadet activities in those areas.
- To start with at least one platoon in each school of the country .
- Starting new courses for the members of the Armed forces and Police other than existing courses.
- Commencing and continuing Sinhala Language Courses for the Tamil cadets in the Northern & Eastern Provinces.
- Making arrangements to provide an opportunity to the cadets to show the singing talent by Sri Lanka Broadcasting Cooperation.
- Expansion of the area of Youth Exchange Programme, limited to SAARC countries to Vietnam, Singapore of the other Asian countries and thus giving opportunities to Sri Lankan cadets to get more exposure and experience .
- Establishment of new Training center for the NCC , which is an essential thing with the expansion of the NCC and further development of the Training Centre at Rantembe.
- Fixing of Water Treatment unit at NCC Training center Rantembe .
- Making arrangements to shift the battalion headquarters from buildings owned temporary by the corps to the permanent buildings owned by the corps.
- Making arrangements to get new buses to fulfill the transport requirement of the cadets light vehicles for the use of HQ and truck for transporting luggage.
- Starting Engineering Service Regiment (ESR) unit in Rantembe Training Centre and arrangements are made to get trained ORs with the assistance of Army.
- Make arrangements to recruit Office Assistants, Cooks, Laborers and Drivers for the vacancies in the Headquarters, Provincial headquarters and the battalion headquarters.
- Making arrangements to get Army, Navy and Air Force instructors with the assistance of the respective HQs.
- Making arrangements to get the service of a police officer with the coordination of Police HQ to coordinate police cadet activities and taking necessary action to organize police assessment camps in a Police Training School as Navy and Air Force Assessment Camps.
- Renovation of the officers billets in the NCC Training Centre and renovation of the cadet toilet system.
- Renovation of Officers Mess in the Training Centre, Rantembe.
- Constructing an auditorium in the NCC HQ with the contribution of Seva Vanitha Branch of NCC.

Capital Expenditure by Project

Expenditure Head No : 103

Name of Ministry / Department / District Secretariat: Ministry of Defence and Urban Development

Programme No. & Title : 01 Operational activities

Project No. & Title : 04 Sri Lanka National Cadet Corps

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation & Improvements of Capital Assets</u>					
2001	0	11	Buildings and Structures	4,500,000	-	4,500,000	921,721	3,578,279
2002	0	11	Plant ,Machinery and Equipment	800,000	-	800,000	119,364	680,636
2003	0	11	Vehicles	3,300,000	-	3,300,000	1,284,219	2,015,781
			<u>Acquisition of Capital Assets</u>					
2102	0	11	Furniture and Office Equipment	1,500,000	300,000	1,800,000	1,795,013	4,987
2103	0	11	Plant ,Machinery and Equipment	2,500,000	(250,000)	2,250,000	1,176,460	1,073,540
2104	0	11	Buildings and Structures	1,500,000	-	1,500,000	231,599	1,268,401
2105	0	11	Land & Land Improvement	50,000	(50,000)	-	-	-
			Total					
				14,150,000	-	14,150,000	5,528,377	8,621,623



Functions

- ## Train the Tamil Language for Tri forces and Police.

Task

- Provide all facilities required to uplift the Tamil Language course.
- Provide meals and accommodation to the course.
- Maintain the administrative matters in order.

S/No	Cost of Estimate	Progress (MN. Rs)		%
1.	Rs.92652291.89	Finance	Rs.18435.00	0.020 %
		Elemental	-	-
2.	Rs.7816562.88	Finance	Rs.3745287.88	48.7 %
		Elemental	Rs.1588970.00	20.3 %

Foresight Year 2014

1.	Stationary	Rs.	303,529.00
2.	Fuel & Transport	Rs.	4,051,152.00
3.	Medical	Rs.	50,000.00
4.	Communication	Rs.	313,607.88
5.	Electricity & Water	Rs.	955,666.04
6.	Other (Gas)	Rs.	88,200.00
7.	Furniture/ Office Items/ Ceramics	Rs.	1,130,900.00
8.	Machinery	Rs.	789,600.00
9.	Construction & Maintained	Rs.	94,287,584.25
10.	Training	Rs.	685,000.00
11.	Pay & Allowances (Object 1001)	Rs.	2,122,140.00
12.	Over Time (Object 1002)	Rs.	521,261.99
13.	Other (Object 1003)	Rs.	1,344,771.00
14.	Local Transport	Rs.	151,800.00
Total		Rs.	106,795,210.92



7.8

Special Task Force



Objectives

- Ensure the non-occurrence of the terrorism in the country through the carefulness, vigilance, past experience and lessons learnt.
- Create an environment to lead a prestigious life by minimizing the crimes and unlawful activities.
- Provide the maximum assistance to the sustainable development by providing the opportunity to enjoy the gifts of the nature, trees, animals, and earth water resources to the future generation through protecting them.
- Take immediate actions to minimize the disturbances caused to the general public, in the case of disasters occurred to the nature and human activities.
- Provide the assistance to hold the state and notional celebrations at a highest level by ensuring the security of those events.

Functions

- Provide the assistance to the Department of Police in order to secure the law and order.
- Take necessary actions to curb the unlawful activities
- Protect the gifts of the nature and prevent the environmental destructions
- Provide the assistance to minimize the influence of medical problems which cause to epidemics.
- Provide the assistance to the general public to return to their normal lifestyle, in the event of natural disasters occurred due to natural or human activities.

Financial Details

Number	Activity		Estimated Cost million/thousand	Progress million/thousand
	Buildings			
	Construction of the “Gazette Officer’s Residence” at the Haputhale STF Camp		9,396,772.00	500,000.00
	Construction of the Officer’s Residence at the Haputhale STF Camp		9,654,092.00	1,000,000.00
Total				1,500,000.00
01	Machineries	75,200,000.00	Financial	43,808,668.00
02	Furniture	20,000,000.00	Financial	9,777,120.05
03	Medicine	1,300,000.00	Financial	155,442.50
04	Uniforms	225,000,000.00	Financial	183,427,227.60
05	Stationeries	8,450,000.00	Financial	5,168,963.00
06	Other	125,500,000.00	Financial	67,417,821.81
	Total	380,250,000.00	Financial	309,755,242.96

Future vision for the year 2014

- Create an environment which facilitates the personal and social development by securing the democratic values which lead to the economic development.
- Obtain the views of the general public through the establishment of Public Relations Committees in each Camp and upgrade the implementation of Socio-Police concept.
- Implementation of strategies and pay the attention to curb crimes and unlawful activities and

Capital Expenditure by Project

Expenditure Head No : 103

Name of Ministry / Department / District Secretariat: Ministry of Defence and Urban Development

Programme No. & Title : 01 Operational activities

Project No. & Title : 08 Special Task force

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplimentary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
<u>Rehabilitation & Improvements of Capital Assets</u>								
2001	0	11	Buildings and Structures	13,000,000	-	13,000,000	5,329,698	7,670,302
2002	0	11	Plant ,Machinery and Equipment	3,500,000	34,500	3,534,500	3,534,485	15
2003	0	11	Vehicles	6,000,000	7,000,000	13,000,000	475,000	12,525,000
<u>Acquisition of Capital Assets</u>								
2101	0	11	Vehicles	20,000,000	10,800,000	30,800,000	-	30,800,000
2101	0	12	Vehicles	-	-	-	-	-
2102	0	11	Furniture and Office Equipment	20,000,000	(71,370)	19,928,630	18,421,922	1,506,708
2103	0	11	Plant ,Machinery and Equipment	75,200,000	65,000,000	140,200,000	90,142,442	50,057,558
2104	0	11	Buildings and Structures	200,000,000	-	200,000,000	66,247,698	133,752,302
<u>Capacity Building</u>								
2401	0	11	Training and Capacity Building	250,000	36,870	286,870	286,870	-
<u>Other Capital Expenditure</u>								
2502	0	11	Other Investments	-	-	-	-	-
Total				337,950,000	82,800,000	420,750,000	184,438,115	236,311,885
Grand Total				2,666,492,000	3,098,000,000	5,764,492,000	5,157,205,020	607,286,980



7.9 Centre for Research & Development



Create technically developed new equipment's and carry out researches for new inventions which are required to the security forces and state Institutions are the main objectives of the Research & Development Centre, as well as became an Institution which can complete internally through the new inventions.

Functions

- Establish a technically developed Research & Development Centre within Sri Lanka.
- Inventing and producing technically advanced new equipment which required to the Security Forces.
- Producing technically advanced weaponry system and equipment's require mined which to the Sri Lankan Security Forces by producing those equipment's within Sri Lanka.
- Security the confidentiality of the equipment's required to the Sri Lankan Security Forces by producing those equipment's within Sri Lanka.
- Providing the technical assistance which is required for the development and the security of the country.

Number	Activity / Project	Estimated expenditure (Rs. Million/ Thousand)	%
01	Medium Power Mobile Phone Jammer / High Power Mobile Phone Jammer Project. With the intension of preventing the criminal activities done by the Prisoners by using mobile phones, three High Tension Interrupting machines were created and successfully fixed at the Welikada Prison.	10,000,000.00	Financial 60%
2	Artillery Fire Simulator And artillery fire simulator was successfully created to use for the artillery fire trainings , as the purchasing cost of such simulator is comparatively high. This saves a large amount of money which spend over the annual trainings. This has been positioned at the Artillery Training School, after competition of the first stage. Second phase has been started to do the necessary improvements.	1,500,000.00	Financial 50%
3	Accounting Software Package An Accounting Software had been developed and handed over to the Army to carry out regimental accounting matters more efficiently. This was successfully ended.	50,000.00	Financial 20% Physical 80%
4	Military Rations (Food) Project Create food items with high nutritional value for the usage of the soldiers who are deployed for the operations, long distance operational activities and trainings, as well as this project intends to create a container which secure the coolness and warmness of a food. Up to now food sample of breakfast, lunch and dinner had been produced and the food sample of the breakfast has been forwarded for the quality inspection.	3,311,000.00	Financial 50%
5	Project Lion Create a Radio which can be handled easily with high security, in order to utilize for safe communication among the Security Forces at the area duties. Up to now basic structure of this project has been completed where it is due to be presented for the area inspection.	2,450,000.00	Financial 30%

1	<u>Projects carried out through the Air Force</u> <u>Medium Range Unmanned Ariel Vehicle</u> This is an Air Craft without the Pilots which can be controlled by a remote controller. This project was successfully completed where flying inspections are being carried out at the present.	50,000,000.00	Financial 40%
			Physical 70%
2	<u>Honey Comb Panel</u> Create a structure to utilize for renovating the hull of the Helicopters and Air Crafts which are belong to the Air Force, as those structures are very expensive to import. Up to now this project was successfully completed where the required upgrades are being carried out with the coordination of the Moratuwa Campus by fixing the structures into the Air Crafts.	10,000,000.00	Financial 15%
			Physical 20%
3	<u>K 8 Flight Training Simulator</u> This is a structure of a training Air Craft which utilizes to train the Pilots. A large amount of money has to be spent over the purchasing of such a training structure from a foreign country, where a considerable amount of money has to be utilized to carry out that particular function by using an Air Craft. As a solution for the aforesaid problem this structure has been created through obtaining the assistance of the local engineers.	3,259,000.00	Financial 35%
			Physical 60%
4	<u>Lifesaving equipment through the MI-17 Air Craft</u> This is an equipment which utilizes for life saving missions in emergency situations.	1,450,000.00	Physical 10%

Future vision for the year 2014

Projects carry out through the Air Force.

- Necessary arrangements have been made to complete the Medium Range Unmanned Ariel Vehicle Project in the latter period of the year 2014.
- K 8 Flight Training Simulator Project is due to be completed in 2013.
- It is expected to complete the Honey Comb Panel project in the year 2014.

Projects carry out through the Navy

- Necessary actions have been made to complete the Small Arms Firing Simulator (with recoil mechanism) in 2014 which can shoot several targets at the same time as well as for moving targets.
- Acoustic Sensor Array Project
- Simulation Platform with Three Degree of Freedom (3D of Platform Project)

Capital Expenditure by Project

Expenditure Head No : 103

Name of Ministry / Department / District Secretariat: Ministry of Defence and Urban Development

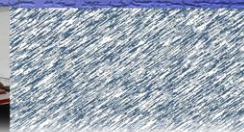
Programme No. & Title : 01 Operational activities

Project No. & Title : 05 Centre for Research and Development

Object Code No.	Item No.	Financed by (Code)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate	Total Net Provision	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation & Improvements of Capital Assets</u>					
2001	0	11	Buildings and Structures	550,000	-	550,000	414,849	135,151
2002	0	11	Plant ,Machinery and Equipment	260,000	-	260,000	99,200	160,800
2003	0	11	Vehicles	500,000	-	500,000	373,960	126,040
			<u>Acquisition of Capital Assets</u>					
2102	0	11	Furniture and Office Equipment	100,000	-	100,000	92,913	7,087
2013	0	11	Plant ,Machinery and Equipment	800,000	-	800,000	412,301	387,699
			<u>Capacity Building</u>					
2401	0	11	Training and Capacity Building	1,000,000	-	1,000,000	409,000	591,000
			<u>Other Capital Expenditure</u>					
2502	0	11	Other Investments	-	20,000,000	20,000,000	11,341,058	8,658,942
			Total	3,210,000	20,000,000	23,210,000	13,143,282	10,066,718



7.10 Media Centre for National Security (MCNS)



Vision of The MCNS

- At the present juncture the vision of the MCNS is to provide maximum media propaganda locally and internationally to disseminate the national level projects that shield the National Security as an uprising independent country.
- Making people aware of the numerous development projects carried out in the North and East areas in the post war scenario through printed and electronic media.
- To Defeat the Tamil Diaspora locally and internationally in collaboration with the proper use of media
- To launch a National Level Mechanism to cultivate stiff cooperation amongst the people in North and East as well as the other provinces that washed away during the past three decades time and to purify the war weary minds drawing back into a war.
- To handle the media affectively to boost the morale of the security forces who shoulder the country security as well as the development.

The Role of the Mcns

- Media Coverage of the Ministry and it's Co-institutes
- Media Sponsor to the National Level Development Projects.
- Official Media Unit Of the MOD
- SMS service
- Produce Information to the Media
- Maintaining a news Archives
- Preparing Short Documentary Clips
- Coordinating Media Tours for Media Personals
- Press Briefings

“Api Venuven Api” Media Sponsor



Contribution to “Deyata Kirula” Exhibition



Coordinator of “Ranaviru Real Star” Programe



Media Sponsor to the “Seva Vanitha” Unit



As per the cabinet decision dated 26.01.2014 and the Cabinet Memo number 14/0073/503/004, Media center for National Security had been dissolved with effect from 01.12.2013, accordingly Post of the Director General of the Media Centre for National Security was nullified.

Capital Expenditure by Project

Expenditure Head No : 103

Name of Ministry / Department / District Secretariat: Ministry of Defence and Urban Development

Programme No. & Title : 01 Operational activities

Project No. & Title : 06 Media Centre for National Security

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplimentary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation & Improvements of Capital Assets</u>					
2002	0	11	Plant ,Machinery and Equipment	100,000	-	100,000	30,500	69,500
2003	0	11	Vehicles	200,000	-	200,000	186,488	13,512
			<u>Acquisition of Capital Assets</u>					
2102	0	11	Furniture and Office Equipment	50,000	-	50,000	31,555	18,445
2103	0	11	Plant ,Machinery and Equipment	200,000	500,000	700,000	90,300	609,700
			<u>Capacity Building</u>					
2401	0	11	Training and Capacity Building	30,000	-	30,000	14,283	15,717
			Total	580,000	500,000	1,080,000	353,127	726,873



7.11

State Intelligence Service (SIS)



Functions

Main objective of the State Intelligence Service is to be cautious and vigilant over the activities of any person, group of persons, organizations or foreign countries which can be a threat to the security, sovereignty and territorial continuity of the country as well as report such matters to the decision makers as soon as possible.

In addition to the above, followings are also covered by the State Intelligence Service.

- Keeping the connections with Diplomatic Operational Instructions.
- Conducting confidential investigations regarding the persons who have been recruited to the Diplomatic Operational Agencies.
- After carrying out the background investigations, in respect of the foreigners who had applied for the residential visa, submit the reports to the Department of Immigration and Emigration.
- Conduct background investigations regarding the officers who have been recruited to the Three Forces, Police and Ministry of Foreign Affairs as Pilots.
- Matters related to the Immigration and Emigration control.
- Conducting Intelligence Training Courses and lectures to other Institutions.
- Preparation of threat assessment reports regarding the security of the VIPs and State Ceremonies.
- Search and report the local and foreign influences which can be a threat to the economic stability.

Sub Number	Activity	Estimated Cost	Progress	
01	Obtaining a VHF recording machine	800,000.00	Financial	745,500.00
			Physical	This equipment records the news, political and various timely programmes telecast on Television networks, where it enable to increase the efficiency in operational duties relevant to the national security.
02	Obtaining 10 computers and 10 printers	800,000.00	Financial	853,500.00
			Physical	Facilitate the obtaining and distribution of information's through the establishment of these equipment's at a new data storing unit in the State Intelligence Service.
03	Purchasing of two air conditioners	200,000.00	Financial	160,000.00
			Physical	Those were installed at me building situated at No:34, Malalasekara Mawatha. It has created a better environment to perform the duties.
04	Purchasing 15 Digital – 1 Cameras	350,000.00	Financial	237,750.00
			Physical	This helped to facilitate the information gathering processes in Divisional Intelligence Services.
05	Purchasing 14 motorbikes (125CC) and 03 Three Wheelers	3,870,000.00	Financial	3,927,710.00
			Physical	Those vehicles were utilized to perform high confidential duties and special duties relevant to the national security, where it enabled to arrive to the information providers efficiently as well as it helped to increase the efficiency of the services.

06	Purchasing a Digital video Recorder (for CCTV)	200,000.00	Financial	149,083.20
			Physical	By fining this machine into the camera system which has been established at the Headquarters of the SIS for its security has further ensured the security of it.
07	Purchasing 04 Photo Copy machines	1,500,000.00	Financial	1,457,120.00
			Physical	These are used to photocopy the documents, which are being kept for the future usage.
08	Purchasing 15 Computers, 15 printers, 03 laser printers, 15 u.p.s , 03 Laptops	2,300,000.00	Financial	1,367,707.10
			Physical	This expedites the information gathering and distribution of the SIS through providing those items to the SIS Units and Divisional Intelligence Services Bureaus, as well as enhance the efficiency.
09	Purchasing 30 Digital Cameras and 25 Digital Recorders.	1,050,000.00	Financial	692,375.00.00
			Physical	These have been issued to the newly established Divisional Intelligence Services Bureaus, where it facilitate the recording and photography the necessary pictures.
10	Complete the construction of 04 th and 05 th floor of the building located at No:34, Malalasekara Mawatha.	2,500,000.00	Financial	2,911,350.00
			Physical	Construction matters are being carried out, where it creates a spacious environment to work.
11	Purchasing a P.C. Server	400,000.00	Financial	260,000.00
			Physical	It is expected to store the detail of the Institution by using this.
12	Recruitment of 05 Sanitary workers for the cleaning matters at the Main Office of the State Intelligence Service.		Financial	114,000.00
			Physical	These recruitments are made to clean the toilets/washrooms & cafeteria, as the inadequacy prevails in the cadre of the sanitary workers at the Main Office.

Future vision for the year 2014.

- Develop a communication system for the conductance of the confidential connection between the vehicles and the Officers displayed at the Office, in Colombo and suburb areas.
- Obtain a building on rent basis for the conductance of the surveillance unit.
- Combine the secretarial matters of the Head Office No: 10 and the building at No: 34, Malalasekara Mawatha through the computer system.
- Purchase an A.S/400 1 sender server.
- Fixing a new air conditioning system for the Head Office.
- Obtain a recording system for the Media Analysis Unit.
- Prepare a data management system for the Archive.

Capital Expenditure by Project

Expenditure Head No : 103

Name of Ministry / Department / District Secretariat: Ministry of Defence and Urban Development

Programme No. & Title : 01 Operational activities

Project No. & Title : 03 State Intelligence Service

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplimentary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation & Improvements of Capital Assets</u>					
2001	0	11	Buildings and Structures	1,500,000	1,600,000	3,100,000	2,234,708	865,292
2002	0	11	Plant ,Machinery and Equipment	1,500,000	-	1,500,000	1,470,260	29,740
2003	0	11	Vehicles	4,000,000	-	4,000,000	3,026,458	973,542
			<u>Acquisition of Capital Assets</u>					
2101	0	11	Vehicles	-	-	-	-	-
2102	0	11	Furniture and Office Equipment	5,500,000	-	5,500,000	5,473,136	26,864
2103	0	11	Plant ,Machinery and Equipment	4,000,000	(400,000)	3,600,000	3,558,324	41,676
2104	0	11	Buildings and Structures	2,500,000	-	2,500,000	1,306,959	1,193,041
			<u>Capacity Building</u>					
2401	0	11	Training and Capacity Building	600,000	(200,000)	400,000	222,073	177,927
			Total	19,600,000	1,000,000	20,600,000	17,291,918	3,308,082

The background is a solid dark blue color. It features stylized, wavy lines in a lighter shade of blue that sweep across the top and bottom of the image. Within these wavy bands, there are patterns of fine, parallel lines, resembling a grid or a series of closely spaced, slightly curved lines. The overall effect is a modern, abstract design.

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