



ரஃஸ் ஐர்வீஜன னா னாஃரீக ஃவர்டீஃன ஐதர்வஃஃஃ பாதுகாப்பு மற்றும் நகர அபிவிருத்தி அமைச்சு Ministry of Defence and Urban Development



புரதீ லாஃதால
முன்னேற்ற அறிக்கை
Progress Report

2012

Content

1. Messages
 - 1.1 His Excellency the President
 - 1.2 Secretary of Defence & Urban Development
2. Introduction
3. Vision and Mission
4. Functions and Responsibilities
5. Organization Chart
6. Divisions under the Ministry
 - 6.1 Administration Division
 - 6.2 Defence Division
 - 6.3 Police & Civil Security Division
 - 6.4 Development Division
 - 6.5 Parliamentary and Civil Affairs Division
 - 6.6 Technical Division
 - 6.7 Urban Development Division
 - 6.8 Financial Division
7. Financial Progress of the Ministry and the Institutes under purview of this Ministry - 2012
 - 7.1. Ministry
 - 7.2. Welfare Division for Armed Forces and Police Personnel
 - 7.3. 'Api Wenuwen Api' Housing Project
 - 7.4. 'Mihindu Seth Medura' Project
 - 7.5. National Cadet Corps
 - 7.6. Joint Services Language Training Institute
 - 7.7. Special Task Force
 - 7.8. Center for Research and Development
 - 7.9. Media Centre for National Security
 - 7.10. State Intelligence Service



Message of His Excellency The President

I am pleased to appreciate the dedication and commitment of the Ministry of Defence and Urban Development which is the pioneer in the process of transforming Sri Lanka as the miracle of Asia.

During the last year Ministry of Defence and Urban Development has performed a major role in systematic city planning after the victory of war against terrorism which prevailed for three decades in Sri Lanka.

National and international challenges opinions in favor of terrorism are not over yet. But commitment on formation of well planned green cities among the development objectives of Ministry of Defence and Urban Development is tremendous. I appreciate the intervention of the Ministry together with the military personnel on creation of environment friendly modern cities. The effort of the Ministry for enhancing the living standard of the underserved settlers is also a major achievement.

The Ministry has contributed a great service to curb illegal immigrants, drug trafficking and other illegal activities as well. Therefore, it is a great pleasure to appreciate the duties of the Ministry of Defence and Urban Development in corroborating the security of the general public towards the betterment of the society as well.

Finally, I wish whole heartedly to the staff of the Ministry of Defence and Urban Development and all the affiliated institutions to successfully achieve the goals towards the vision of the Ministry in the next year as well as in the last year.

Mahinda Rajapaksha,
His Excellency the President of
Democratic, Socialist, Republic of Sri Lanka
and The Minister of Defence and Urban Development

Message of the Hon. Secretary



It is very essential and appropriate to express the future vision of the Ministry of Defence and Urban Development through appreciating the progress achieved by the Ministry, with accordance to the objectives of the Government, which influence the economical, social and cultural development of the country.

It is a great pleasure to remind the functions which were fulfilled during the last year by our Ministry and the affiliated Institutions, in order to corroborate the protection and betterment of the general public.

Function which have been fulfilled during the last year, in order to achieve the future vision of the Mahinda Chinthanaya of His Excellency the President, have paved the way to a sustainable development through upgrading the living standards of the general public. Successfulness of our Ministry is depending on the strengths, plans and strategies which have been implemented to achieve the development goals with relative to the globalization. Housing complexes which are being constructed for the low income urban community and systematic cities which are being planned for a virtuous life standard can be stated as the visible examples to prove the successfulness of our Ministry.

I congratulate whole heartedly and wish the Ministry of Defence and Urban Development and all the affiliated Institutions to achieve the future endeavors of the country through confronting and overcoming the international and local threats under a proper guidance.

Gotabaya Rajapaksha RWP, RSP, psc

Secretary

Ministry of Defence & Urban Development

INTRODUCTION

The Ministry of Defence & External Affairs was established in 1948 with a nucleus of staff from the former Chief Secretary's office and the former Governors office. The Ministry was in-charge of the Ceylon Army, Navy and Air Force which was established under the Army Act (Cap.357) ,Navy Act (Cap.358) and Air Force Act (Cap.359) respectively. Defence and internal matters also came under this Ministry.

The Police Department, Immigration and Emigration and Department of Registration of Indians and Pakistans were also under this Ministry. In 1971, the Registration of Persons Department was also attached to this Ministry.

In July 1977, the Ministry of Defence was separated from the Ministry of Foreign Affairs and functioned as a separate Ministry with the primary function of defending the country and ensuring security of the state.

Since then the portfolio of Minister of Defence was held by the President of Sri Lanka. Meanwhile, a new Ministry named as Ministry of Internal Administration was established by a Special Gazette Notification dated 20.02.2006 declaring Department of Immigration and Emigration, Department of Registration of Persons and Commissioner for the Registration of Persons of India origin as the Institutions under purview of the Ministry.

After the victory of war in North and East which devastated the life of Sri Lankans for 30 years, Ministry of Defence was given the responsibility on Urban Development matters throughout the island by a special Gazette Notification dated 22nd November 2010 with the following duties.

In order to establish Sri Lanka as a Globally Important Center in Asia, this Ministry has been assigned additional number of responsibilities other than the tackling the Local and International threats confronted to the national security of the country.

Concurrently to the Urban Development , waste management, flood mitigation and curbing the drugs are being successfully implemented by the Ministry.

VISION

Towards a Secured and Liveable Country

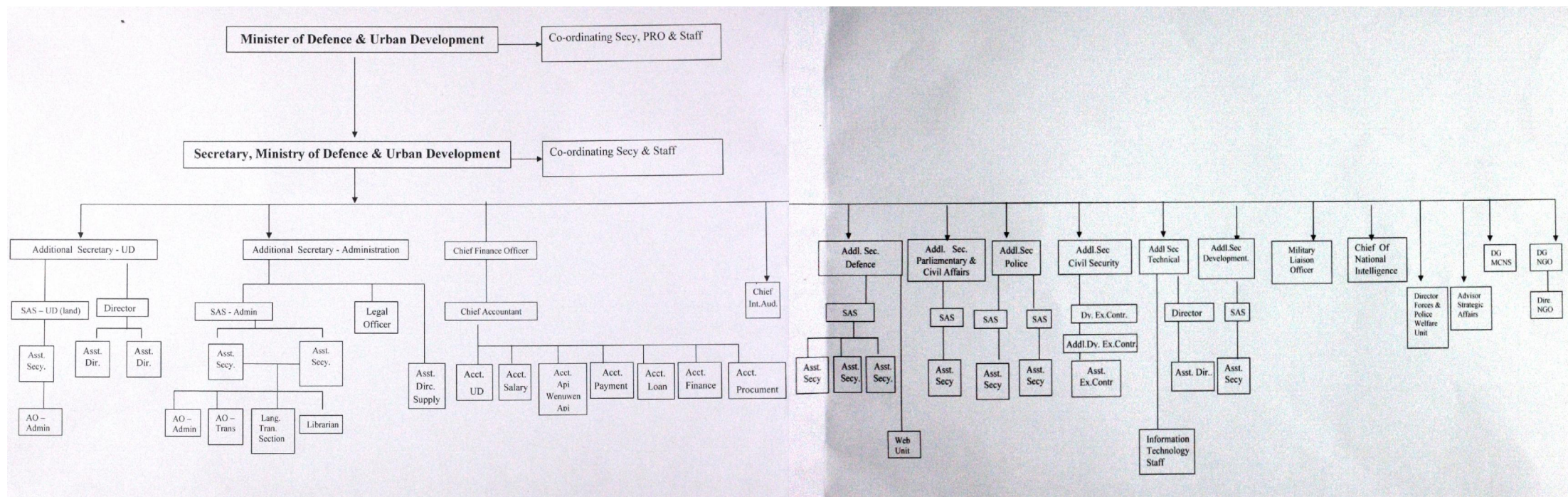
MISSION

Formulating and executing strategic plans & policies for a secure, safe & sovereign country with territorial integrity, sustainable urban environment, competitive economy and a high quality of life.

4 FUNCTIONS AND RESPONSIBILITIES OF THE MINISTRY

1. Formulation of policies, programmes and projects in regard to the subjects of Defence, maintenance of Law & order, Urban Development, Land Reclamation and Development citizenship & all subjects that come under the purview of Departments and Statutory Institutions, based on the Mahinda Chinthana - Vision for the Future and any other National Policies, that may be adopted by the Government.
2. Direction of the implementation of such policies, programmes and projects within time limits agreed with the national planning authorities and within budgeted resources, with a view to achieve relevant objectives.
3. Provision of all Public Services that come under the purview of the Ministry in efficient and people friendly manner.
4. Reforming of all systems and procedures to ensure the conduct of business in an efficient manner, deploying modern management techniques and technology where applicable while eliminating corruption and waste.
5. Public Order /Police powers and functions relating to public order.
6. External and Internal Security of Sri Lanka.
7. Prevention of Terrorism Activities.
8. Intelligence Services.
9. Relations with visiting Forces.
10. Activities on veteran war heroes and disabled soldiers.
11. Explosive and Firearms.
12. Maintenance of light house (other than those belongs to the Ports Authority)
13. Defence Education and Post Service Education for defence related personnel
14. Higher Education for Defence Personnel
15. Matters relating the private security services
16. Registration of persons
17. Matters to immigration and emigration
18. Matters relating to Sri Lankan Citizenship and Extradition
19. Control of dangerous drugs
20. Regulation and planned promotion of intergraded economics, social and physical development in urban areas
21. Malambe Integrated Urban Development Project (Information Technology Park)
22. Reclamation and Development of Lands
23. Rescue operations and administration of Coast Guard Service
24. Coast Conservation and Protection
25. All other subjects that come under the purview of organizations
26. Supervision of the organizations

5. Organization Chart of Ministry of Defence & Urban Development



6. Divisions of the Ministry

6.1 Administration Division

This Division performs the establishment, administrative and maintenance matters of the ministry and the following institutions coming under the ministry ensuring good governance principles for better service delivery.

- § Combined Services Language Training Institution.
- § Media Centre for National Security
- § State Intelligence Service
- § Combined Operations Headquarters
- § Welfare Division of the Armed Forces and the Police
- § “Praja Police Surakimu Lanka” – civil security coordination headquarters
- Establishment and administrative matters pertaining to the civil officers of the following institutions also coordinated .
 - § Sri Lanka Army
 - § Sri Lanka Navy
 - § Sri Lanka Air Force
 - § Sri Lanka Police
 - § Department of the Civil Security
 - § Special Task Force
 - § Research and Development Centre
 - § Coast Guard Department
 - § Welfare Division of the Armed Services and the Police
 - § National Cadet Corps
 - § Department of Coast Conservation and Coastal Resource Management
 - § Combined Services Language Training Institution
 - § Media Centre for National Security
 - § State Intelligence Service
 - § Residence of the Secretary of Defence
- Administrative /policy decisions and financial matters of the following two projects are carried out by the division
 - § “Api Wenuwen Api” housing project
 - § “Minindu seth medura” project
- Many human resources development programmes were carried out for **enhancing the skills and** knowledge of the staff to have a improved and competent human resource
 - § With the view of improving higher efficiency and productivity and promoting individual productivity and motivation of the officers in the Ministry, actions were taken to direct the Staff Officers and the Non- Staff Officers for various Courses conducted by the Government Training Institutions .
 - § Approximately, 150 Officers were trained by 60 Courses conducted by SLIDA, Public Accounts and Finance Institute, Public Service Training Institute, Department of Official Languages and the Department of Archives during this year.

§ Nearly 60 trainees from National Apprentice Board, the National Youth Services Council , and the Technical Colleges were trained on computer usage and office system with the aim of promoting skills of youth for new job market with proper guidance .

- Legal Division functioning under the Administration Divisions issues Detention Orders under the Prevention of Terrorism Act, provide legal information which required for drafting agreements pertaining to the Ministry of Defence which are to be signed by the Government of Sri Lanka and other countries, Epologama housing project, deeds for special projects such as Ranaviru Real Star, preparation of agreements & provide necessary legal advices, provide necessary legal advices to the Ministry and the affiliated Institutions, provide the assistance in amending the Acts and Ordinances which affect the Ministry of Defence through the condition with the Department of Legal Draftsman are being carried out by the Legal Division.
- Engineering Division is responsible for maintenance matters of the ministry and supervision of the constructions at Deyata Kirula national development exhibition 2012 held in Oyamaduwa, presented by the ministry and affiliated Institutions. Approximately Rs. 656,750.00 was spent for these activities in the last year. Coordination matters of the Ministry are being carried out by the Administration Division.
- Constructions and other decorations of the stalls of the ministry and the affiliated Institutions in Deyata Kirula Exhibition 2013, which will be held in Ampara are scheduled to be carried out at a higher scale.

6.2 Defence Division

- This section contribute for administration and establishment matters of following departments which are coming under purview of this ministry
 - § Army, Navy, Air force
 - § Department of Coast Guard
 - § National cadet corps
- Appointment of Defence Advisors and Intelligence Officers and the administrative matters relating to them.
- Foreign Training Courses in respect of the Three Services and Police Personnel.
- Deployment of Three Services and Police Personnel for duties relating to the United Nations Peace Keeping Task Force.
- Memorandums of Understanding and Agreements maintained with Foreign States.
- Awarding of Medals and Clasps to all ranks of Three Service in appreciated of their services to the country.
- Payment of salaries and allowances and compensation to the Service Personnel who were died/disabled in action.
- Making of necessary arrangements to the Officers who Participate National and International Sport meets
- Coordination activities with Disaster Management Centre
- Administrative activities of National Defence Fund

● Establishment matter of Three Forces:-

Summary of the work carried out by this Division in relation to the enlistments and promotions of the higher ranking Officers in the rank of Captain and above of the Army, as well as the other two services up to the month of September 2011 is as follows.

Force	No of enlistment of Officers	No of Promotions of the Officers
Army	226	310
Navy	238	251
Air Force	107	239

● Appointment of Defence Advisors and Intelligence Officers and their administration matters.

Exchange of information with the Foreign States in Order ensure the national Defence and prevent terrorism and co-ordination of such activities are being carried out by the who are appointed as the DefenceAdvisors of the Diplomatic Missions and Intelligence Officers. Defence Division performs duties in relation to the administration matters of them. Officers have been appointed for 12 countries up to now.

● Overseas Training Courses for Three Services and Police Personnel

- § 118 opportunities have been provided to Three Services and Police Personnel to participate for the Seminars/Conferences/Programmes held in foreign countries and tours in abroad.
- § Three Service Personnel were provided with 14 Vacant Courses and 17 Staff Courses at the National Defence Academy as well as 23 Non-Listed Courses which were awarded by the different foreign countries, and 40 Courses which were awarded by United States of America.
- § Nearly 421Courses from India, 314Courses from Pakistan, 104Courses from Bangladesh, 18Courses from Malaysia and 53Courses from China have been granted as listed Courses. In addition to above 15 Courses have been granted by the Department of External Resources.

- **Deployment of Three Services and Police Personnel in the Peace Keeping Task Force of the United Nations and as the war – observers**

Member of the Security Forces deployed as war – observers and for the duties of the peace keeping Task Force up to the month of September, 2012 were as follows:-

Country	Army			Navy		Air Force		Police	Total
	Staff Officers	Officers	Other Ranks	Officers	Other Ranks	Officers	Other Ranks		
Haiti	05	44	723	03	45	03	45	22	868
Lebanon	01	08	142	-	-	-	-	-	151
Somalia	01	-	-	-	-	-	-	-	01
Sudan	-	05	-	-	-	-	-	22	27
Timore	-	-	-	-	-	-	-	41	41
Kongo	-	04	-	-	-	-	-	-	04
Sahara	-	-	-	-	-	-	-	03	03
Total	07	61	865	03	45	03	45	88	1095

American Dollars 10,767,556.32 has earned from the duties of the Peace Keeping Task Force of the United Nations during first 03 quarter of 2012.

- **Awarding of Medals and Clasps in appreciation of the services rendered towards the country by the all Rankers of the Three Service.**

Name of the medal	Army	Navy	Air Force
DheergaSevaSannadhadhaSeva Medal	2649	1743	-
Desha Putra Award	1682	-	-
PoornaBhoomi Medal	14742	-	1039
VishishtaSeva Medal	-	-	-
UthuruNegenahiraSangramica Medal	-	-	529
WideshaSewa Medal	44	141	08
Weerakriya Medal	11941	2308	190
UththamaSewaMedal	1580	425	241
United States Peace Keeping Medal	-	-	50
PrasansaniyaSewaMedal	-	18	-

- **Payment of compensations to the deceased /disabled Service Personnel of the Three Forces carried out during the period of December 2011 to September 2012 is as follows**

	Army	Navy	Air Force
Payment of Compensation to the dependants of the Service Personnel died in action	49	51	-
Payment of Compensation to the dependants of the Service Personnel died on unusual reasons	185	-	12
Payment of Compensation to the disabled persons those who are entitled for them	476	236	25
Payments made to the widows after re-marriage	83	10	-
Pay wages and allowances to the children up to 26 years of age	32	01	02

- **National Defence Fund**

A scholarship worth of Rs.25,000/- and School materials were provided for 285 students (Army 203, Navy 18,Air force,08 Police 56)got through from the scholar ship examination in 2010/2011 of the deceased , disappeared and disable personnel of the three force and the Police.

- This section contribute for administration and establishment matters of following departments which are coming under purview of this ministry

- § Police Headquarters
- § Police Special Task Force
- § Civil Security Department
- § National Dangerous Drug Control Board

- **Implementation of the Guns ordinance**

Issuance of firearms to the civil personnel was thoroughly controlled by considering the virtuous atmosphere which has been created in the country. However actions were taken to provide firearms to those who were in utmost necessity to have a firearm to protect the cultivation / poultry farms.

It is expected to amend the charges in firearm licenses which have not been amended for 16 years.

- **Act for regularization of private security Agencies.**

An uniform which has an unique identify has been introduced on 09.03.2011 for the Security Officers in private security agencies in the country. At present aforesaid uniform has been used by all the Private Security Agencies. Awareness programme have been launched through the media to inform the general public to report the information regarding the personnel those who carry out illegal Private Security Agencies. Accordingly legal actions have been taken against 25 Institutions for those which have not registered under the Ministry of Defence. A Special Police Unit has been established to investigate the private Security Agencies. Continuous inspection over the Private Security Agencies are being carried out by this unit.

- **Implementation of the Explosive Act**

As per the regulations issued by the Security of Defence and Urban Development, construction matters of 30 Commercial Explosive Magazines have been completed in 19 districts. First re-established commercial Explosive Magazines as such, was opened at Nawagampura in Ampara. Construction matters of the remaining Magazines will be completed before the end of this year. Except the permissions which were granted for ship which are coming to the Sri Lankan Ports with goods and material, requisitions made by the International Shipping Lines and Security Services to the foreign ships which were specially sailing to the Gulf countries through the Indian Ocean, due to the Somali Pirates threats, have been commenced and Galle port has taken a special place internationally, regarding the providing of aforesaid services. Permissions are being provided for the ships which arrive to obtain the services as such.

It is concerned to amend the charges in explosive permits/ licenses which have not been amended for 12 years.

Dengue prevention programme

With the tension of strengthening the Danguge prevention programme which is being conducted by the Ministry of Health, provide the support for the enforcing the law with the assistance of the Department of Police.

Establishment and administrative matters of the following institutions are being carried out by this Division.

- § General Sir John Kothalawala Defence University.
- § Defence Services Command and Staff College.
- § Defence Services College.
- § Ranaviru Seva Authority.
- § Combined Services Language Training Centre.

Admissions of the children of the war heroes to the Government Schools and Defence Services College.

Government Schools				Defence Services College			
Army	Air Force	Army	Air Force	Army	Air Force	Army	Air Force
6171	1349	1717	3131	108	24	33	53

Defence Services College Project

Supervise the construction matters of the Kurunegala Defence Services College and Colombo Defence Services College which were commenced as a solution to reduce the difficulties faced by the Personnel of the Three Forces and the Police, in respect of admitting their children to a popular school in Colombo.

- Administration and establishment matters of following departments are implemented by this Division.

- § Department of Registration of Persons
- § Department of Immigration and Emigration

- **Provision lands for the Three Forces**

This Division is mainly responsible for provision of state lands and some private lands to the Three Forces in co-ordination with the Land Commissioner's Department and the Ministry of Land in order to raise new units and expand existing units and taking necessary actions to pay compensations for such acquisitions.

Further, plots of lands are being acquired from the Land Reforms Commission, Mahaweli Authority and Divisional Secretaries for construction of houses for the Service Personnel of the Three Forces and these lands to are distributed to the most suitable persons as per the recommendations of the Welfare Directors of the respective Forces. Provision of lands for special activities such as formation of war hero villages also being carried out by this Division

Number / extent of the acquired lands	SL Army	SL Air Force	SL Navy
Number / extent of the assigned government lands	07 54 acres 01 rood 8.4 perches	01 30 acres	01 23 acres
Building	181 13357 acres 02 rood	09 15734 acres 03 roods 0.84 perches	07 4536 acres 07 roods 81.36 perches
Number / extent of the acquired lands	Ceylinco Orugodawatta Kandy Garments Kandy		

- § Coordinating the Parliament Consultative Committee Meetings, replying to the oral and written questions raised by the Members of Parliament and providing necessary information for adjournment debts.
- § Responsible for Parliamentary Public Petitions Committee on the petitions submitted by the general public in relation to the Departments and Institutions coming under this Ministry.
- § Provision of local textiles for uniforms for the staff of the following Departments/Institutions in coordination with the Ministry of Industries and Trade Affairs.

Cost incurred for providing uniforms (01.08.2011 to 31.07.2012)

SL Army	Rs. 1,139,344,600.00
SL Air Force	Rs. 341,750,000.00
SL Navy	Rs. 220,495,000.00
Department of Civil Security	Rs. 262,160,000.00
National Cadet Corps	Rs. 31,370,000.00
SL Police	Rs. 157,900,000.00
Special Task Force	Rs. 3,937,500.00
Total	Rs. 2,157,557,100.0

- This Division is responsible for establishment, administrative and maintenance matters of the following institutions under this Division.
 - § Sri Lanka Land Reclamation and Development Corporation
 - § Coastal Conservation Department
 - § Center for Research and Development
 - § Metro Colombo Urban Development Project
 - § Defence Head Quarters Relocation Project
- **Communications and Engineering Scope**
 - § Coordination and liaison with following line Ministries and Institutions on communication and engineering matters with regard to national security.
 - Secretariat of Presidential Task Force.
 - Ministry of Mass Media and Information.
 - Ministry of Disaster Management and Human Rights.
 - Ministry of Post and Telecommunication.
 - Sri Lanka Army, Sri Lanka Navy, Sri Lanka Air Force and Police.
 - Telecommunication Regulatory Commission in Sri Lanka.
 - Department of Meteorology.
 - Import and Export Control Department.
 - Department of Customs.
 - Department of Motor Traffic.
 - Department of Registrar of Companies.
 - Central Engineering Consultancy Bureau.
 - Civil Aviation Authority of Sri Lanka.
 - Civil Sector Telecom Operators.
 - Ministry of Power and Energy.
 - Ceylon Electricity Board. .
- Approval for importation ,Relocation and Transportation of Communication Equipments within the country.

No.	Equipments	Government	Private
1.	VHF Radios	03	13
2.	GPS	31	324
3.	Satellite Receivers	-	02
4.	FM Transmitters	06	12
5.	Vehicle Tracking System		24

- § Approval for Allocation of Radio Frequencies.
- § Approval for the importation of Global Positioning System (GPS)
- § Approval for the importation of Vehicle Tracking Systems.
- § Approval for the construction of Antenna Towers, Importation of Communication and Navigational Equipments

No.	Name	No of towers
01.	Dialog Telekom PLC	375
02.	Hutchison Telecommunication Ltd	174
03.	Mobitel (Pvt) Ltd	352
04.	Etisalat Lanka (Pvt) Ltd	124
05.	Sri Lanka Telecom Ltd	-
06.	Suntel Ltd	-
07.	Lanka Bell (Pvt) Ltd	-
08.	Airtell (Pvt) Ltd	98
09.	Power House Ltd	02
10.	Sri Lanka Broadcasting Corporation	01
	Total	1126

- § Approval to Issue Vendor Licenses, related Electronics & Communication Equipments.
- § Approval to visit Communication nodes as High Security Zone (**HSZ**).

- Gongala – Piduruthalagala – Karagastenna
- Madukanda – Hanthana – Kikiliyamana – Kokavil

● **Projects Carried Out During The Year Special Projects**

special projects.

- § Vehicle Details Verification Project was launch in liaison with RMV and Dialog Axiata
- § Web site for On Line War Memorial for War Heroes is ready to be launched.
- § Monitoring facility for vehicle tracking systems were developed in collaboration with approved vendors. Vehicle tracking systems can be monitored through Tri Services and Police independently.
- § Systems were developed to acquire on line Mobile telephone user details verification from telecom service providers for the mobile user's identification and investigation process.

● **Infrastructure Development**

- § Technical studies and preparation of technical specifications for the Strategic Defence Communication Network Project have been completed. By this project the capacity and reliability of the Defence Sector Communication Infrastructure in the country will be enhanced.
- § Technical studies, technical specification and a master plan for Police Information Communication System for Sri Lanka Police have been developed..
- § Communication facilities for newly liberated areas in the northern part of the country were set up in liaison with Dialog Axiata PLC and Mobitel (Pvt) Ltd. With this project agreeable revenue are being collected for the Api Venuwen Api Welfare Fund.

● METRO COLOMBO URBAN DEVELOPMENT PROJECT

The Metro Colombo Urban Development Project (MCUDP) was ceremonially launched on 28th May 2012. The USD 223 Million project complements the ongoing urban regeneration programs of the Government of Sri Lanka by reducing the physical and socioeconomic impacts of flooding in the Metro Colombo Region and improving local infrastructure facilities. The effective date of the loan facility is 10th July 2012.

The Project area will comprise four urban local authorities: the Colombo Municipal Council (CMC), Dehiwela-Mount Lavinia Municipal Council (DMLMC), Sri Jayawardenapura-Kotte Municipal Council (SJ-KMC), and Kolonnawa Urban Council (KUC). The total cost of the MCUDP is US\$ 223 million. It will be jointly financed by the International Bank for Reconstruction and Development of the World Bank and the Government of Sri Lanka. The Project will be managed by the Project Management Unit of the Ministry of Defence and Urban Development, while implementation responsibilities rest with three Project Implementing Agencies: Sri Lanka Land Reclamation & Development Corporation (SLLRDC), Urban Development Authority (UDA), and CMC. The implementation period is 30 April 2012-30 June 2017.

The MCUDP comprises three main components. The first component focuses on flood and drainage management and addresses the urgent issue of urban flooding, which regularly paralyzes the economy of the Metro Colombo Region with high socioeconomic costs. The second component focuses on urban development and infrastructure rehabilitation for Project Local Authorities (PLAs)—the CMC, DMLMC, SJ-KMC, and KUC. It is aimed at supporting these authorities to rehabilitate and manage their drainage infrastructure and urban roads, implement selected demonstration urban improvements investments, and improve solid waste collection. It also includes targeted technical assistance for institutional strengthening and capacity building for central and local authorities. The third component consists of implementation support.

- This Division is responsible for establishment, administrative and maintenance matters of the following institutions under this Division.

§ Urban Development Authority

Performance of the Urban Development Division has been directed to a new angle through providing the required support, by using the new strategies for the Urban Development in order to localize the millennium development objectives of our motherland, as well as to fulfill the Urban Development goals of the ten years development policy framework of the Mahinda Chinthanaya. Required policies and strategically procedures have been introduced to the Urban Development Authority through the supervision and guidance of the Ministry.

With the intension of fulfilling the following dominant tasks of the Urban Development Authority efficiently and effectively, required guidance and the support have been provided by the Urban Development Division, in order to corroborate a sustainable Urban Development.

- § Implementation of the prepared development plans in the areas which have been declared as a Urban Development Region.
- § Provide the support and the consultation services for the Urban Development plans which are being implemented through the Provincial Institutions.
- § Enforcing, regulating areas which have been declared as Urban Development Regions.
- § Implementing the projects for the assets owned by the Urban Development Authority.
- § Preparation of policies, standards, regulations, guidelines/ conditions, and specifications which are required to upgrade the Urban Development and landscape improvements in the areas declared as the Urban Development Regions. Accordingly, for the year 2011 a satisfactory progress had been obtained by the Urban Development Authority. Completions including Colombo city and virtuous financial management illustrate the supervision and the guidance of the Urban Development Authority towards the goal achievement.

Provide the supervision and the support for the following special projects.

- § Project of constructing the Secretariat for Persons Identification.
- § Outer Circular Urban Development Project (3k Urban Development Project)
- § Hambantota Urban Development project.

Procurement Branch

- Appointment of Procurement Committees relating to all departments and Projects functioning under this Ministry, Supervision review and make alternation required for the function of such committees, Perform regular negotiations with the Department of Public Finance on the Policies , regulations and guidelines, in respect of the state procurements, as well as preparing plans required for an effective procurement process.
- § Providing essential procurements to establish Civil Administration and restore Law and Order in the areas which were rescued through Humanitarian operations.(eg:- Utilities such as vehicles,buildings,uniforms,communication equipments needed by the Department of Sri Lanka Police.)
- § Purchasing 17th Helicopters for the Sri Lanka Air Force
- § Purchase of necessary items and vehicles required for the Tri Services, Police and other Institutions functioning under the Ministry, through an effective procurement process by utilizing Indian and Pakistan Credit Facility Schemes.
- § Taking necessary actions to purchase the required items to the Army and Air Force, through an effective procurement process under the Russian Credit Facility Scheme
- § Taking necessary procurement activities to build the proposed Medical Faculty in the Kothalawala Defence University.

Loan and Advance Branch

The loan facilities provided for the well being of the Public Servants under a concessionary interest rate system, are being extended to the officers and employees who are engaged in this ministry as well as in the state Intelligence Service, National Cadet Corps in the Language Training Centre.

In order to achieve the above objective, summary of loans granted to the aforementioned officers during the year 2012, under the provisions of the Government are as follows.

Loan details of this ministry due to the 2012 Provisions are as follows

for Staff of Ministry of Defence	Rs.32, 353, 269.00
for Staff of Urban Development	Rs. 2, 462, 552.00
for Staff of STF	Rs.76, 375, 042.00

	Maximum limit of expenditure Rs.	Minimum limit of receipt Rs.	Maximum debit limit Rs.
Provision	: 250,000,000.00	113,200,000.00	650,000,000.00
Amen mends during the year	: -----	-----	-----
actual for year end	: 111,190,863.00	131,842,767.00	373,591,963.00

- Applications referred to state Commercial Banks for granting the Property Loans during the year 2012 were 29.
- Granting new loans from the Public Officers Advance Account, deductions and recharging for the efficiency in providing the loans, as per the state regulations and financial regulations.

Finance Branch

- § Obtaining Imprests monthly from the Treasury as well as releasing the Imprests to the Accounts Units, after taking the approval on submission of annual Imprest requirements to the Treasury.
- § Preparation of monthly summaries of Accounts and submission them to the Ministry with the Accounts of the Treasury.
- § Preparation of Appropriation Account
- § Preparation of Revenue Account of Explosives and Firearm Licenses (Vote 1003/07/05)
- § Communicate with the Treasury and relevant Banks regarding the opening, closing and making amendments to the official Bank Accounts of the Departments functioning under the Ministry of Defence.
- § Making payments for buying the capitals.
- § Allocation of funds and obtaining Expenditure Reports in respect of the representatives of the Ministry attached to the Foreign Embassies and High Commissions.

Collection of the revenue on Explosives and Five Arms Licenses.

Year	Estimated income (Rs. Million)	Collected income (Rs. Million)
2010	11.25	11.435
2011	12.00	10.088
2012	12.25	11.61

Supply Branch

Duties of the Branch

Functions to be fulfilled	Aims	Objectives
Registration of suppliers	Preparation of background required for procurements of the M/D and all the institutions coming under it.	It is expected to receive an income over Rs 30 million
Procurement activities	Providing of infrastructure facilities to discharge duties within the office premises as well as in the external institutions.	Providing an efficient procurement.
Supply, storage and distribution of goods	Purchasing and distribution of goods effectively and efficiently.	Expected to minimize waste and corruption.
Board of Surveys, evaluation, idle Auctions and providing data on capital goods to general Treasury.	Preservation of physical goods owned to the Government, providing of goods removed from the usage to the needy Institutions and auction, destruction of unserviceable items.	Preservation and prevention of abuse of state properties.
Dealing with Financial Regulations relating to losses and damages.	Recovery of Damages caused to the state property and not so, taking actions in terms of the Financial Regulation conserved.	Minimizing the losses and damages caused to state properties.

Duties done by the branch

- § In year 2012, a revenue of approximately 25 million rupees earned through the process of registering the supplies has been credited to the Government Funds.
- § Provide the required goods and services within a specific time duration, with accordance to the necessary standards with transparency by bearing a minimum cost, in order to fulfill the functions of the Ministry of Defence and Urban Development and the Institutions which are coming under the Ministry.
- § Preparation of a basic plan which required to issue the capital goods, with a help of a computer system.
- § Protect the state properties by minimizing the wastages, corruption and irregularities through fulfilling the annual goods inspections and disposal matters.
- § Find out the matters regarding the fixed assets and mobile fluctuations in this Ministry and the Department of State Finance.
- § As per as provide the relevant approval for all the outstanding payments of pervious years in the Ministry and the apartments coming under it.
- § As per the FR 835, provide the relevant approval to pay the rentals of the Ministry and the Department coming under it.
- § As per the FR 855 provide the approval to purchase the Newspapers for the Ministry and the Departments coming under it.
- § Provide the approval for the renovations under the tender guidelines 9:3 (1)

Salary Branch

§ Preparation of the salaries and arrears, paying the overtime and travelling expenses (local/ foreign), preparation of Pensions of all the officers in the Ministry , State Intelligence Service, Police Special Bureau, National Cadet Corps, National Media Centre and in projects which are coming under the Ministry.

§ Commencement of banking the salaries, overtime and travelling expenses of all the officers in the Ministry and in projects.

Internal Audit Branch

- Audit Inspections carried out in the year 2012

§ Ministry of Defence& Urban Development	– store inspections
	– purchasing capital goods
	– expenditure ledger inspection
	– General Deposit accounts inspections
	– advanced payments inspections
	– Transport division
	– “ Sandahiru Seya “ project - inspecting the construction
§ Sri Lanka Army	– vehicle Inspection (deficiency in vehicle adaptation)
§ Sri Lanka Navy	– Vehicle Inspection (deficiency in vehicle adaptation)
	– explosive advanced accounts
§ Sri Lanka Air force	– Vehicle Inspection (deficiency in vehicle adaptation)
§ Special task force	– advanced - ‘B’ account inspections.
	– General Deposit Accounts inspection
	– Purchasing inspection
§ Department of Civil Security	– purchasing inspection
§ Joint Services Language Training institute	– Inspections in purchasing & constructions

- Preparation of answers to the queries of the Auditor General

Number of audit quarries receive to the ministry - 16

Number of replied audit quarries - 12

- Provide the necessary coordination to prepare the replies for the 168 audit quarries , which were send by the Auditor General to the Departments and statutory Institutions which are coming under the Ministry .
- Conducting the Audit and Management Committee Meetings
 - It is scheduled to conduct committee meetings for each quarter. Within this year, two meetings were held for two quarters.
- Appointing the Boards for disposal of common goods, vehicles, arms & ammunitions of the Three Forces.
 - Member participation for 13 boards of Ammunitions/ Explosive inspection & disposal of condemned ammunitions in Army, Navy and Air Force.
- Provide replies for the Committee of Government Accounts and for the Committee of Public Enterprises
 - Provide necessary coordination over the meetings of the committee of Government Accounts of the Ministry of Deffence and Urban Development, Sri Lanka Army and the Department of police.
 - Provide necessary coordination over the meetings of the committee of public enterprises of Lanka Logistics, Urban Development Authority and Dangerous Drugs Control Board

“Api Wenuwen Api” Fund

- Collection of funds making aware of the employees of the Public Sector institutions such as Ministries, Departments, Corporations, Statutory Boards and the Private Sector institutions such as Banks and Companies, Sri Lankans employed in Foreign Countries and the General Public has been carried-out for building-up and Promotion of the ‘Api Wenuwen Api’ Fund and they have been accounted properly.
- With the intension of enhancing the “ Api Wenuwen Api ” Fund has been invested in Government Treasury Bills and Fixed Deposits, as per the approval granted by the Board of Management, to utilize the money of this fund in suitable investments, as well as an interest worth of 61 million rupees has been earned through this process.
- As a result of the implementation of the aforesaid war heroes Housing Project, houses were constructed as follows and handed over to the war heroes.

District	Number of the houses	Expenditure
Galle	34	33,228,000
Ampara	12	12,128,036
Trincomalee	02	2,034,000
Kalutara	28	30,165,450
Kegalle	30	29,756,614
Polonnaruwa	43	47,500,000
Gampaha	60	66,000,000
Total	209	220,812,100

- Arrangements have been made to issue instructions, guidance and information relating to proper functioning of this Housing Project, which is expected to be constructed for the war heroes by utilizing this fund

Budget Branch

- Participation for the discussions held by the Budget Division for the purpose of preparing Budget estimates in respect of the Ministry and the Departments and Institutions mentioned below which are coming under the Ministry, distribution of Budget limits allocated by the Treasury among the Departments/Institutions, preparation of Budget estimates for the coming year as per the instructions stated in the State Budget Circular and forwarding it to the Director General of Budget before the due date.
- Preparation of estimates by considering the requirements in supplementary provisions, as well as forward it to the Parliament for the approval.
- Determine the provision requirements for the projects in operational and development programmes under the Ministry.
- Provision requisition from the Department of State Budget by deciding the additional provisions which required other than the annual budgetary provisions for the Departments and Institutions coming under purview of this ministry.
- Obtain the approval of the Treasury to transfer the provisions between the Ministry and aforesaid Departments under the F.R.66/69.
- Take necessary actions to release provisions from the Ministry, Departments and Institutions which are coming under the Ministry.
- Enter the total expenditure report of the Ministry by preparing the quarterly reports of the Departments and Institutions coming under the Ministry and the report regarding the Financial and planed performance of the Projects, which exceed 50 million Rupees into the web site of the Ministry of Plan implementation .

7.1 Financial Progress of the Ministry

Progress of the Ministry of Defence and Urban Development up to 2012.12.31

Expenditure	Provisions provided for the year 2012 **	Expenditure as at 2012.12.31	Percentage %
Capital Expenditure	8329.59	4164.10	49.99%
Recurrent expenditure	6968.08	6658.40	95.56%
Total	15297.67	10822.50	

** supplementary provisions & transfers of F.R. 66/99 in year 2013 are included

	Projects/ Programme	Total provisions for the year 2012 & total expenditure as at 2012-12-31															
		Recurrent expenditure						Capital expenditure									
		Personnel emoluments		other		total		Capital assets rehabilitation, improvements		Acquisition of Assets		Human resource development		other		total	
		provision**	expenditure	provision**	expenditure	provision**	expenditure	provision**	expenditure	provision**	expenditure	provision**	expenditure	provision**	expenditure	provision**	expenditure
1	Minister's Office	3.7	1.73	3.32	1.26	7.02	2.99	0.45	0.44	-	-	-	-	-	-	0.45	0.44
2	Administration of the Ministry and Institutional Services	206.08	205.5	620.04	610.99	826.11	816.49	27.05	24.40	24.8	11.56	1.03	0.97	889.3	725.23	942.18	762.16
3	State Intelligence Service	438.87	428.67	218.85	214.59	657.72	643.26	6.2	6.09	11.3	9.32	0.6	0.56	-	-	18.1	15.97
4	National Cadet Corps	86.6	85.78	154.62	146.36	241.22	232.14	7.55	6.06	4.05	3.87	-	-	-	-	11.6	9.93
5	Research and Development	-	-	7.48	7.04	7.48	7.04	4.81	1.23	1.01	1.0	0.5	0.49	10.4	10.4	16.72	13.12
6	Media Centre for National Security	5.28	4.12	9.06	8.0	14.34	12.12	0.82	0.57	0.4	0.23	-	-	-	-	1.22	0.80
7	Joint Operation Centre	-	-	48.63	45.89	48.63	45.89	-	-	0.49	0.3	-	-	-	-	0.49	0.
8	Special Task Force	3036.99	2912.01	1500.52	1412.84	4537.51	4324.85	15	13.42	144.58	115.50	0.25	.09	-	-	159.83	129.01
9	Development in infrastructure	-	-	628.05	573.62	628.05	573.62	-	-	-	-	-	-	-	-	7179	3232.37
Total						6968.08	6658.40	Total									

** supplementary provisions & transfers of F.R. 66/99 in year 2013 are included

Appropriation Account – 2012

Expenditure Head No.103

Name of Ministry / Department / District Secretariat: Ministry of Defence & Urban Development

Programme Number given in Annual Estimates	Title of the Programme given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)
		Provision in Budget Estimates	Supplimenta ry Provision and Supplimenta ry Estimate Allocation	Transfers in terms of F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Exces s) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	<u>Recurrent</u>							
	Operational Activities	6,336,485,000	18,700,000	(15,150,000)	6,340,035,000	6,084,778,997	255,256,003	
	Development Activities	605,000,000	23,050,000	-	628,050,000	573,623,802	54,426,198	
	<u>Sub Total (Recurrent)</u>	6,941,485,000	41,750,000	(15,150,000)	6,968,085,000	6,658,402,799	309,682,201	
	<u>Capital</u>							
	Operational Activities	340,640,000	794,800,000	15,150,000	1,150,590,000	931,728,950	218,861,050	
	Development Activities	7,029,000,000	150,000,000		7,179,000,000	3,232,369,507	3,946,630,493	
	<u>Sub Total (Capital)</u>	7,369,640,000	944,800,000	15,150,000	8,329,590,000	4,164,098,457	4,165,491,543	
	<u>Grand Total</u>	14,311,125,000	986,550,000	-	15,297,675,000	10,822,501,256	4,475,173,744	

Capital Expenditure by Project

Expenditure Head No : 103 Name of Ministry / Department / District Secretariat: Ministry of Defence and Urban Development
 Programme No. & Title : 01 Operational activities
 Project No. & Title : 01 Minister's Office

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimate	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation & Improvements of Capital Assets</u>					
2001	0	11	Buildings and Structures	500,000	(500,000)	-	-	-
2002	0	11	Plant ,Machinery and Equipment	100,000	(100,000)	-	-	-
2003	0	11	Vehicles	450,000	-	450,000	440,892	9,108
2102	0	11	<u>Acquisition of Capital Assets</u>					
2103	0	11	Furniture and Office Equipment	150,000	(150,000)	-	-	-
			Plant ,Machinery and Equipment	150,000	(150,000)	-	-	-
			Total	1,350,000	(900,000)	450,000	440,892	9,108

Capital Expenditure by Project

Expenditure Head No : 103

Name of Ministry / Department / District Secretariat: Ministry of Defence and Urban Development

Programme No. & Title : 01 Operational activities

Project No. & Title : 02 Administration and Establishment Services

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. Supplementary Provision Supplementary Estimate	Total Net Provision (1	Total Expenditure	Net Effect Saving/ 4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation & Improvements of Capital Assets</u>					
2001	0	11	Buildings and Structures	3,000,000				
2002	0	11	Plant ,Machinery and Equipment	2,800,000	10,600,000	13,600,000	11,311,113	2.288.887
2003	0	11	Vehicles	8,000,000	-	2,800,000	2,623,016	176,984
					2,650,000	10,650,000	10,469,000	181,000
			<u>Acquisition of Capital Assets</u>					
2101	0	11	Vehicles	-				
2102	0	11	Furniture and Office Equipment	2,500,000	12,500,000	12,500,000	-	12,500,000
2103	0	11	Plant ,Machinery and Equipment	5,000,000	2,750,000	5,250,000	4,662,707	587,293
2104	0	11	Buildings and Structures	5,000,000	1,000,000	6,000,000	5,899,148	100,852
2105	0	11	Land & Improvement		(3,950,000)	1,050,000	1,002,957	47,043
			<u>Capacity Building</u>					
2401	0	11	Training and Capacity Building	1,000,000	30,000	1,030,000	966,500	63,500
			<u>Other Capital Expenditure</u>					
2502	0	11	Other Investments	210,000,000	679,300,000	889,300,000	725,229,520	164,070,480
			Total	273,300,000	704,300,000	942,880,000	762,163,961	180,016,039

Capital Expenditure by Project

Expenditure Head No : 103

Name of Ministry / Department / District Secretariat: Ministry of Defence and Urban Development

Programme No. & Title : 02 Development Activities

Project No. & Title : 09 Infrastructure Facilities Development

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Capital Expenditure					
2201	1	11	Sir John Kotelawala Defence University	500,000,000	-	500,000,000	405,371,814	94,628,186
2201	2	11	National Dangerous Drugs Control Board	10,000,000	-	10,000,000	6,709,000	3,291,000
2201	3	11	Defence Service Command and Staff College	175,000,000	25,000,000	200,000,000	129,823,859	70,176,141
2502	4		Ranaviru Seva Authority	1,000,000		1,000,000	910,000	90,000
2201	5	11	National Secretariat for NGOs	1,000,000	500,000	1,500,000	1,496,457	3,543
2201	6	11	Urban Development Authority	1,567,000,000	39,000,000	1,606,000,000	270,000,000	1,336,000,000
2201	7	11	Sri Lanka Land Reclamation & Development	400,000,000	740,000,000	1,140,000,000	754,050,000	385,950,000
2502	8	17	Administrative Complex – Hambantota	55,000,000	-	55,000,000	55,000,000	-
2502	9		International Conventional Center Hambantota					
		13		350,000,000	-	350,000,000	-	350,000,000
		17		305,000,000	215,000,000	520,000,000	520,000,000	-
2502	10		Metro Colombo Urban Development Project					
		12		600,000,000	-	600,000,000	326,564,805	273,435,195
		13		5,000,000	-	5,000,000	-	500,000,000
		17		100,000,000	-	100,000,000	58,883,523	41,116,477
2502	11	11	e-NIC Project	1,250,000,000	(279,500,000)	970,500,000	65,282,112	905,217,888
2502	12							
		12		180,000,000	-	180,000,000	124,544,335	55,455,665
		17		250,000,000	-	250,000,000	117,622,997	132,377,003
2502	13	11	Hataraliyadda Town Development Project	100,000,000		100,000,000	20,000,000	80,000,000
2502	14	11	Dayata Kirula Development Programme	180,000,000	-	180,000,000	166,110,604	13,889,396
2502	15	12	Administrative Complex – Gampaha	200,000,000	-	200,000,000	-	200,000,000
2502	16	11	Flood Protection in Urban and SubUrban Areas	800,000,000	(590,000,000)	210,000,000	210,000,000	-
			Total	7,029,000,000	150,000,000	7,179,000,000	3,232,369,507	3,946,630,493

Recurrent Expenditure by Project

Expenditure Head No : 103 Name of Ministry / Department / District Secretariat: Ministry of Defence and Urban Development

Programme No. & Title : 01 Operational Activities

project No/Name, personnel emoluments and other charges for all projects	(1) Provision in Budget Estimates Rs.	(2) Supplementary Provision and Supplementary Estimate Allocation (+/-) Rs.	(3) Transfers in terms of the F.R. 66 and 69 (+/-) Rs.	(4) Total Net Provision (1+2+3) Rs.	(5) Total Expenditure Rs.	(6) Net Effect Saving/(Excess) (4-5) Rs.
<u>Project No:01 Minister's Office</u>						
Personal Emoluments;	3,700,000			3,700,000		3,700,000
Other Charges;	9,260,000		(5,937,000)	3,323,000		3,323,000
Sub Total	12,960,000		(5,937,000)	7,023,000		7,023,000
<u>Project No:02 Ministry Administration and Establishment Services</u>						
Personal Emoluments;	182,260,000		8,000,000	190,260,000		190,260,000
Other Charges;	627,200,000		(13,595,000)	613,605,000		613,605,000
Sub Total	809,460,000		(5,595,000)	803,865,000		803,865,000
<u>Project No:03 State Intelligence Service</u>						
Personal Emoluments;	417,370,000		21,500,000	438,870,000		438,870,000
Other Charges;	209,800,000	6,700,000	(2,800,000)	213,700,000		213,700,000
Sub Total	627,170,000	6,700,000	18,700,000	652,570,000		652,570,000

Project No:04 Sri Lanka National Cadet Corps						
Personal Emoluments;	77,100,000		9,500,000	86,600,000	85,780,074	819,926
Other Charges;	158,585,000		(3,965,000)	154,620,000	146,354,984	8,265,016
Sub Total	235,685,000		5,535,000	241,220,000	232,135,058	9,084,942
Project No:05 Centre for Research and Development						
Personal Emoluments;				-	-	-
Other Charges;	7,980,000		(500,000)	7,480,000	7,041,829	438,171
Sub Total	7,980,000		(500,000)	7,480,000	7,041,829	438,171
Project No:06 Media Centre for National Security						
Personal Emoluments;	5,280,000			5,280,000	4,118,808	1,161,192
Other Charges;	9,600,000		(540,000)	9,060,000	7,998,405	1,061,595
Sub Total	14,880,000		(540,000)	14,340,000	12,117,213	2,222,787
Project No:07 Joint Operations Head Quarters;						
Personal Emoluments;			-	-	-	-
Other Charges;	41,400,000		7,228,400	48,628,400	45,889,930	2,738,470
Sub Total	41,400,000		7,228,400	48,628,400	45,889,930	2,738,470
Project No:08 Special Task force						
Personal Emoluments;	3,089,310,000		(52,319,000)	3,036,991,000	2,912,013,370	124,977,630
Other Charges;	1,497,640,000	12,000,000	(9,120,000)	1,500,620,000	1,412,839,740	87,680,260
Sub Total	4,586,950,000	12,000,000	(61,439,000)	4,537,511,000	4,324,853,110	212,657,890
Grand Total	6,336,485,000	18,700,000	(15,150,000)	6,340,035,000	6,084,778,997	255,256,003

Recurrent Expenditure by Project

Expenditure Head No : 103

Name of Ministry / Department / District Secretariat: Ministry of Defence and Urban Development

Programme No. & Title : 02 Development Activities

project No/Name, personnel emoluments and other charges for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation (+/-)	Transfers in terms of the F.R. 66 and 69 (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No:09</u>						
Personal Emoluments						
Other Charges	605,000,000	23,050,000	-	628,050,000	573,623,802	54,426,198
Sub Total	605,000,000	23,050,000	-	628,050,000	573,623,802	54,426,198
<u>Project No:</u>						
Personal Emoluments						
Other Charges						
Sub Total						
Grand Total	605,000,000	23,050,000	-	628,050,000	573,623,802	54,426,198

7. Institutes under purview of this Ministry



7.2 Welfare Division of the Armed Forces and the Police



Objective

Provide facilities for the personal of three forces, Police and Civil Security to secure the living, conditions of the war heroes, those who had rendered a great service to the motherland by dedicating their lives to the sovereignty and freedom of our motherland, as well as utilize their effective contribution towards the development of the country.

Functions

- § Provide the title rights to the war heroes.
- § Upgrade the financial stability of the war heroes.
- § Enhance the social development in war heroes.
- § Upgrade the psychiatric development of the war heroes.



Provide title rights to the war heroes in Horana.



Field inspection tour in Padaviya at the land which has been allocated for the war heroes.



Discussion regarding the land which has been allocated for war heroes at Horowpathana.



War Hero Resource Centre which is being constructed in Hedala, Hekiththa

Future vision for the year 2013

- § Take necessary actions to provide lands for the war heroes, who haven't owned any property to reside, by covering all the divisions in Ampara with parallel to the Deyata Kirula 2013.
- § Prepare necessary arrangements to provide 10,000 land the lots for the island, by making the Mahinda Chinthanaya Policy Proclamation of his Excellency the President comes into a reality.
- § Provide the necessary facilities to obtain the Viru Upahara Housing Loan (Rs. 500,000.00), which is granted by the National Housing Development Authority to the war heroes. (It is planned to provide the facility for 1800 war heroes)
- § Take necessary actions to construct the war hero Resource Center in Hedala, Hekiththa.(Worth of 32 million rupees)

Activities

Numbers	Activity	Estimated expenditure (Rs. Million/Thousand)	Progress (Rs. Million/ Thousand)		%
01.	Provide lands to war heroes from Horana area		Physical	Provide 43 title deeds	100
02.	Provide lands to warheroes from Dambulla area		Financial	Amount worth of Rs.30,128.00 has been allocated for boundary stones, as well as laying the boundary stones is commenced.	50
			Physical	Applications have been forwarded to the Divisional Secretary in Dambulla to select the warheroes by conducting a land office for 342 land lots, extent of 20 perch each	75
03.	Provide lands to war heroes from Padaviya area		Physical	Survey orders have been issued to the Survey Superintendent by the Divisional Secretary in Padaviiya, in order to block out a 5 acre land into 40 perch land lots.	30
04.	Provide lands to warheroes from Mahavillachchiya area		Physical	Instructions have been provided to the Divisional Secretary at Mahavillachchiya, in order to prepare a plan to block out land lots of 40 perch each	30
05.	Provide lands to war heroes from Horowpathana area		Physical	An environment report has been called from the Central Environmental Authority, in order to release the 300 acres land from the development of Wild life Conservation.Applications have been forwarded to the Divisional Secretary Horowpathana to select the war heroes by conducting a Land Office	25
06.	Provide lands to war heroes from Beruwala area		Physical	Applications have been forwarded to the Divisional Secretary in Beruwala to select the war heroes by conducting a Land office.	25

07.	Provide to lands to war heroes from Pothuvil area		Physical	Applications have been forwarded to the Divisional Secretary in Pothuvil to select the war heroes by conducting a Land Office	25
08.	Provide lands to war heroes from Laggala area		Physical	It is informed to forwarded the land requisition appeals, which were received by the Divisional Secretary in Laggala to this area.	20
09.	Provide land lots to war heroes from Galoya watta land in Gampola, Doluwa which is owend by the land Reform Commission		Financial	Amount worth of Rs. 215,437.00 has been allocated to contour line survey as well as the survey matters are being carried out.	50
			Physical	Contour line survey has been carried out to identify the suitable lands for distribution	40
10.	Provide lands for war heroes from Karuwalagaswewa		Physical	Applications have been forwarded to the Divisional Secretary in Karuwalagaswewa to select the war heroes by conducting a Land Office for 200 land lots, extent of 20 perch each	75
11.	Distribute a land in Aththanagalla, Meevitigammana which has been donated by a private donor		Physical	Arrangements have been made to prepare the deeds of the land lots	90
12.	Contract the war heroes Resource Center in Hedala, Hekiththa	68 million rupees	Financial	Basic constructions of the first stage had been completed with an expenditure of 36 million rupees	100
			Physical	Basic constructions of the first stage had been completed	100



7.3 Api Wenuwen Api Housing Project.

This project is implemented on a concept of His Excellency the President Mahinda Rajapaksa and the guidance of the Hon Secretary of Defence. Through this project houses are being constructed to the for the deceased, disappeared and disabled war heroes, as well as for the war heroes those who are engaged in the service “Api Wenuwen Api” Fund provides the financial aid for this project, as well as labour of the Three forces is being utilized for the construction matters.

Under the direct guidance of the Secretary of Defence and the supervision of the Hon. Secretary of the Seva Vanitha Unit of the Ministry of Defence, Mrs. Ayoma Rajapaksa, this project is being implemented in district wise. Main objective of this project is to provide the assistance to build the houses for the war heroes who are posed a land and unable to build a house by themselves. This fund which comprises with the local and foreign donations, improves the welfare of the war heroes. Through this project expectations of the Hon. Secretary and the grateful citizens of this country will be fulfilled, as it enable the construction of houses for each and every war hero.

Objectives

- Commencement of projects to provide financial assistance for constructing the houses to the members of Armed Forces.
- Aiding the members of Armed Forces to obtain housing facilities.
- Making arrangements for the service personnel to obtain loan facilities from the Finance Institutions and to settle such loans.
- Preparation of a plan to ensure the recovery of loans obtained by the services Personnel, when the succumb to death or sustained injuries.

On the financial provisions of the “Api Wenuwen Api” Fund, 209 houses have been completed in the following 08 districts. These houses were distributed to the war heroes by His Excellency the President.



Disrtict	Distribut ed Date	Relevant Force												Total
		S. L. Army				S. L. Navy				S. L. Air Force				
		Dece ased	Disa bled	Empl oyed in service	Tot al	Dece ased	Disa bled	Empl oyed in servi ce	Tot al	Dece ased	Disa bled	Em plo yed in ser vic e	Tot al	
Galle	20/08/2011	2	7	18	27	-	-	3	3	-	-	4	4	34
Ampara	19/10/2011	-	4	6	10	-	1	-	1	-	-	-	-	11
Batticaloa	19/10/2011	-	-	1	1	-	-	-	-	-	-	-	-	1
Trincomalee	19/10/2011	-	-	2	2	-	-	-	-	-	-	-	-	2
Kalutara	24/12/2011	6	4	14	24	-	-	2	2	-	-	2	2	28
Kegalle	17/13/2012	2	4	20	26	-	1	3	4	-	-	-	-	30
Polonnaruwa	25/05/2012	1	9	19	29	-	-	6	6	-	-	8	8	43
Gampaha	15/09/2012	7	6	29	42	1	1	10	12	-	1	5	6	60
Total		18	34	109	161	1	3	24	28	0	1	19	20	209

In addition to the above, construction matters have been commenced in the following Districts, through the assistance of the Three Forces.

Districts	No. of Houses
Rathnapura	90
Nuwara eliya	75
Matale	75
Colombo	50

In addition to the above, it is expected to construct at least 75 houses each for the Ampara, Puttalam and Vauniya Districts respectively.

Ultimately it will increase the pride of the war heroes who had rendered their service to rescue the motherland from the terrorism which prevailed for more than three decades.





7.4 'Mihindu Seth Mendura' Project

Introduction

This is an Institution which has been implemented under the Ministry of Defence and Urban Development. This provides long term residence for 50 war heroes, who have been completely disabled during the war.

Vision

To restore pride and dignity amongst the physically handicapped war heroes and reintegrate them in to Nations Social Fabric.

Mission

To impart physical, spiritual and mental care, with the immediate family, the service and the society joining in as equal partners to empower the gravely disabled war heroes to confidently meet the challenges of the future whilst living in a secluded but conducive environment.

Objectives

- Facilities to make their life peaceful and stay comfortable.
- Rendering spiritual, social, medical and professional assistance through well orchestrated programs to uplift and maintain their morale and outlook to life.
- Opportunities to learn and develop themselves to be a part of a society, overcoming drawbacks due to physical impair.
- Facilities to foster and maintain good relationships with family members and friends and to enhance interactions towards reinforcing bonds.
- Facilitating accessibility to well trained and experienced staff for better management of the recuperation process.
- Maintaining the institution according to international norms, standards and practices, and to establish a pioneering example for other such organizations committed for similar social welfare means.





7.5

National Cadet Corps



The Mission of the NCC is to train and inspire cadets using an effective training curriculum , so that each cadet shall develop character , courage , sportsmanship , self-reliance , discipline , civic mindedness , spirit of adventure , responsibility and comradeship to be a human resource of well trained youth with inculcated virtues capable of providing leadership in all aspects of life.

- § Provide Cadet training to the students throughout the country (Army , Naval , Air , Police wings and Bands)

Cadet Training Camp	2011		2012	
	Plns	Cadets	Plns	Cadets
Army wing Cadets (Boys)	572	14300	616	15400
Army wing Cadets (Girls)	106	2650	112	2800
Naval wing Cadets (Boys)	40	1000	40	1000
Naval wing Cadets (Girls)	38	950	40	1000
Air wing Cadets (Boys)	38	950	38	950
Air wing Cadets (Girls)	38	950	38	950
Police wing Cadets (Boys)	27	675	27	675
Police wing Cadets (Girls)	26	650	24	600
Cadet bands Eastern (Boys)	35	875	32	800
Cadet bands Eastern (Girls)	18	450	15	375
Cadet bands Western (Boys)	35	875	35	875
Cadet bands Western (Girls)	15	375	15	375
Total				25800

- § Enlistment of school teachers to be trained as Commissioned Officers of the NCC

Rank	Colonel	Brevet Colonel	Lt Col	Major	Captain	Lieutenant	2/Lt	P.O.	Total
Numbers	05	05	49	222	397	221	1468	551	2918

- § Courses conducted to develop the Second language ability and Computer Literacy of the trained cadets.

English Language course I	-	Cadets -100
English Language course II	-	Cadets -100
Tamil Language course	-	Cadets -100
Computer Course	-	Cadets - 55

- § The introduction and conducting of Advance courses including adventure based activities and Sramabhimani activities for the trained senior cadets.

Cadet Advance Course	-	Cadets	-	800
Junior Leadership Course	-	Cadets	-	800
Drum Major and Buglers Course	-	Cadets	-	300

- § Conducting language courses, Computer courses and Counseling courses for the members of the Armed Forces and Police as a National Service .

Course	Officers	Other ranks	Total
English Language course	50	120	170
Tamil Language course	50	60	110
Sinhala Language course	-	300	300
Computer Course	50	55	105
Counselling Course	45	-	45
Total	195	535	730

- § Establishment of new battalions to expand the cadet activities through out the country.
21 Battalion - Trincomalee 22 Battalion - Vavuniya
- § Services offered by mobilising the NCC officers to the Army , Navy , Office of the Commissioner General of Rehabilitation and Youth Corps for specialized tasks and by doing so , assisting the said institutions in performing their tasks.
- § Giving more opportunities for the Sri Lankan cadets to exchange the experiences of cadet life in Asian countries under the Youth Exchange Programme.

Country of Tour	Occasion	No. of Officers participated	No. of Cadets participated
India	Republic Day camp	03	12
Bangladesh	Victory Day parade	03	06
Nepal	Army day camp	01	04

- § Active participation of the Corps and the direction of cadets regionally for the events with National , Religious and Social events such as Deyata Kirula an Independence day .
- § "The active participation of the Cadet Corps to the school community by "Kumara Pawura " -the school security programme and "Kumara Amatha " -the anti-drug programme .
- § Organizing a Leadership and Personality Development course for the benefit of disabled soldiers of the Armed services .
- § Conducting of School Cleaning and Beautifying Programmes at battalion level and throughout the country

PLANS FOR THE YEAR 2013

- § Establishment of new battalions in Mannar and Batticaloa in order to expand cadet activities in those areas.
- § To start with at least one platoon in each school of the country .
- § Starting new courses for the members of the Armed forces and Police other than existing courses.
- § Establishment of Vocational training Unit at the NCC Training Centre Rantebe for the training of Vocational courses for the senior cadets , in collaboration with the Vocational Training Authority of Sri Lanka.
- § Expansion of the area of Youth Exchange Programme limited to SAARC countries to the other countries of the region and thus giving opportunities to Sri Lankan cadets to get more exposure and experience .
- § Starting and carry out , various battalion centred development projects in 5000 selected and needy schools of the country.
- § Establishment of new Training centre for the NCC , which is an essential thing with the expansion of the NCC and further development of the Training Centre at Rantembe.
- § Fixing of Water Treatment unit at NCC Training centre Rantembe .
- § Renovation of buildings at Provincial headquarters and Battalion Headquarters.
- § Repair of the existing fleet according to the needs and Buying new buses for the benefit of the cadets.
- § Building a billet for the use of the Other rank staff of the NCC headquarters and renovations at the Headquarters building.
- § Make arrangements to obtaining Permanent Staff Instructors , Civil employees and Drivers to the newly establishing battalions , Provincial headquarters and Training Centre.

Capital Expenditure by Project

Expenditure Head No : 103

Name of Ministry / Department / District Secretariat: Ministry of Defence and Urban Development

Programme No. & Title : 01 Operational activities

Project No. & Title : 04 Sri Lanka National Cadet Corps

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 6 Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision	Total Expenditure	Net Effect (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation & Improvements of Capital Assets</u>					
2001	0	11	Buildings and Structures	4,000,000	-	4,000,000	2,,706,444	1,293,556
2002	0	11	Plant ,Machinery and Equipment	300,000	-	300,000	275,714	24,286
2003	0	11	Vehicles	3,250,000	-	3,250,000	3,081,813	168,187
			<u>Acquisition of Capital Assets</u>					
2102	0	11	Furniture and Office Equipment	1,000,000	1,000,000	2,000,000	1,926,082	73,918
2103	0	11	Plant ,Machinery and Equipment	2,000,000	(1,000,000)	1,000,000	994,540	5,460
2104	0	11	Buildings and Structures	1,000,000	-	1,000,000	910,684	89,316
2105	0	11	Land & Land Improvement	50,000	-	50,000	40,000	10,000
			Total					
				11,600,000	-	11,600,000	9,935,277	1,664,723



7.6

Joint Services Language Training Institute



Goal of the Institution

Provide the Tamil Language trainings in Speaking, writing and reading for the Officers/ other Rankers of the Three Forces and the police.

Functions

- Provide all the facilities to conduct the Course and increase the participation of the Officers/ Other Rankers of the Three Forces and the Police for the residential training in Tamil Language.
- Provide the accommodations and foods for the students who are receiving the residential training.
- Carry out all the administrative and maintenance matters, in order to corroborate the regular performance of the institutional matters.

Number	Activity	Estimated Cost Rs. Million/Thousand	Progress Rs. Million /Thousand		Percentage
1	For the construction and maintenance matters	2702144.90	Financial	2702144.90	100%
2	For the usage of the Institution	245615.00	Financial	245615.00	100%

Future Vision of the Year 2013

1	Stationary	298,035.00
2	Fuel and Transport charges	2,322,180.00
3	Medical Services	50,000.00
4	Communication	313,607.88
5	Electricity and water	505,700.00
6	For LP gas	90,360.00
7	Furniture/ Office equipment/ Porcelain Plates and glass ware	2,638,680.00
8	Machines and equipments	913,000.00
9	Buildings and constructions/ electrical appliances/ underground water	92,633,856.89
10	Trainings	685,000.00
11	Salaries and wages (expense subject- 1001)	1,953,360.00
12	Over-time and holiday wages (expense subject- 1002)	786,071.48
13	Other Allowances (expense subject- 1003)	1,132,749.00



7.7

Special Task Force



Special Task Force is bound with the responsibility of protecting the motherland from the internal and external threats, as well as serve to the motherland and it's people as an Subsidiary Army which is attached the department of Police. These distinguished personnel are trained to achieve this great Endeavour and the operational targets. Special Task Force Personnel are trained to achieve this grate Endeavour and operational targets through improving their morality, abilities, personalities and leadership characters under a proper training.

Functions of the Special Task Force.

After rendering the service for the Humanitarian Mission to rescue the North and East from the terrorist grip, most of the STF Campus at District level, in order to keep the law and Order of the country . Functions which have been carried out by the Special Task Force are as follows.

- § Actions against the illegal activities
- § Curbing the underground and organized crimes
- § Rescue the hostages of the Vavuniya Prison
- § Life Saving Activities
- § Road barrier duties.
- § Duties on the southern Highway.
- § Security on Parliamentary session Days.
- § Corroborate the security, as well as road barriers, inspection duties are being carried out
- § Transport Activities.
- § New Recruitments and trainings .

Officers new recruitments	Number of officers
sub inspectors of police	20
women police constables	25
Applications have been called through the Gazette number 1762 of 08.06.2012	
Sub - Inspectors of Police	40
Police Constables	600
Police Drivers	180

- § Courses - Katukurunda training School of Special Task Force
- § Basic Facilities (including the buildings)

Future vision of the year 2013

- Constructing new buildings for all the Camps established in Island-wide.
- Participation of the STF Officers for foreign trainings.
- Improve the sporting skills of the Officers.
- Utilize Digital Radios for the communication.
- Prepare and train the officers for deploying in Inspections, rear protection instant reactive teams for the South Asian Leaders in 2013.
- It expected to deploy life – saving units in coastal line. (Mount Lavinia, Hikkaduwa, Unawatuna, Tangalle, Trincomalee, Pasikuda, Jaffna)

Capital Expenditure by Project

Expenditure Head No : 103

Name of Ministry / Department / District Secretariat: Ministry of Defence and Urban Development

Programme No. & Title : 01 Operational activities

Project No. & Title : 08 Special Task force

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation & Improvements of Capital Assets</u>					
2001	0	11	Buildings and Structures	10,000,000	-	10,000,000	9,397,808	602,192
2002	0	11	Plant ,Machinery and Equipment	3,000,000	-	3,000,000	2,981,311	18,689
2003	0	11	Vehicles	2,000,000	-	2,000,000	1,038,184	961,816
			<u>Acquisition of Capital Assets</u>					
2101	0	11	Vehicles	-	7,075,000	7,075,000	6,023,451	1,051,549
2101	0	11	Vehicles	-	20,700,000	20,700,000	20,700,000	-
2102	0	11	Furniture and Office Equipment	12,000,000	3,800,000	15,800,000	15,667,493	132,507
2103	0	11	Plant ,Machinery and Equipment	15,000,000	50,000,000	65,000,000	54,251,022	10,748,978
2104	0	11	Buildings and Structures	15,000,000	21,000,000	36,000,000	18,860,105	17,139,895
			<u>Capacity Building</u>					
2401	0	11	Training and Capacity Building	250,000	-	250,000	85,650	164,350
			<u>Other Capital Expenditure</u>					
2502	0	11	Other Investments	1,500,000	(1,500,000)	-	-	-
			Total	58,750,000	101,075,000	159,825,000	129,005,023	30,819,977
Grand Total				340,640,000	809,950,000	1,150,590,000	931,728,950	218,861,050



7.8.

Centre for Research & Development



Create technically developed new equipments and carry out researches for new inventions which are required to the security forces and state Institutions are the main objectives of the Research & Development Centre, as well as became an Institution which can complete internally through the new inventions.

Functions

- § Establish a technically developed Research & Development Centre within Sri Lanka.
- § Inventing and producing technically advanced new equipments which required to the Security Forces.
- § Producing technically advanced weaponry system and equipments required to the Sri Lankan Security Forces by producing those equipments within Sri Lanka.
- § Security the confidentiality of the equipments required to the Sri Lankan Security Forces by producing those equipments within Sri Lanka.
- § Providing the technical assistance which is required for the development and the security of the country.

Number	Activity / Project	Estimated expenditure (Rs. Million/ Thousand)	Progress(Rs. Million/ Thousand)		%
01	Medium Power Mobile Phone Jammer / High Power Mobile Phone Jammer Project. With the intension of preventing the criminal activities done by the Prisoners by using mobile phones, two High Tension Interrupting machines were created and successfully fixed at the Welikada Prison.	10,000	Financial	6,000	60%
			Physical		
02	Gampaha Graphical & Citizen information system project This is a project to computerize the details of all the infrastructure facilities (roads,maps,electricity,water) and details about the people in Gampaha. this facilitate to obtained the particular which are needed by the government sector as well as by the private sector. therefore ultimately it saves millions of rupees	3,000	Financial	2,500	80%
			Physical		
03	Artillery Fire Simulator And artillery fire simulator was successfully created to use for the artillery fire trainings , as the purchasing cost of such simulator is comparatively high. This saves a large amount of money which spend over the annual trainings.	1,500	Financial	753	50%
			Physical		
04	Accounting Software Package Developed and Introduced a software package to carry out the Regimental accounting matters of the Sri Lankan Army	50	Financial	30	80%
			Physical		

05	Military Rations (Food) Project This is a project to create food items with high nutritional value, for the usage of the soldiers who are deployed for the long distance operational activities, as well as this project intends to crate a container which secure the coolness/ warmness/ nutrition of a food. At present area inspections of the fundamental stage of this project has been commened.	3,311	Financial	1,655	50%
			Physical		
06	Cybor Forrencis Laboratory With the intension of talking necessary actions against the cyber attacks and illegal activities carried out through the cyber attacks and illegal activities carried out through the cyber space, a laboratory with brand new electronically measuring / analyzing equipments has been implemented. It enables to analyze the data related to all kind of computers.	5,000	Financial	4,596	90%
			Physical		
07	1077 Hand Microphone Project 100 Hand Mikes with electronically switches which are similar to the mikes used in Cougar Radius were manufactured and distributed for the Hand Sets of the PRC 1077 Radios, which are used by the Army at present.	2,450	Financial	547	30%
			Physical		
08	Project Lion Create a Radio which can be handled easily with high security, in order to utilize for safe communication among the Security Forces at the area duties.	2,450	Financial	770	30%
			Physical		
09	GPS Jammer Project Created an equipment which interrupts the Thuraya Satellite Phones and GPS communication equipments in High Security Zones only on necessary occasions.	1500	Financial	1456	97%
			Physical		
10	E Warrior Sri Sensor System Project This is a strategy which provides the distance observation of live pictures to the commending Headquarters, in respect of all the activities carried out by the soldiers at the war front of an operational mission.	250	Financial	173	70%
			Physical		
1	Projects carried out by the Air Force Medium Range Unmanned Ariel Vehicle This is an Air Craft without the pilots which can be controlled by remote controller. It has the ability to absorb the information about the enemy grounds. Up to now 90% information of this project has been completed.	20,000	Financial	173	70%
			Physical		

2	Honey Comb Panel Actions have been taken to create a structure to utilize for renovating the hulls of the Helicopters and Air Craft's which are belong to the Air Force, as those structures are very expensive to import. Up to now 30% of this project has been completed.	6,000	Financial	173	70%
			Physical		
1	Projects carried out by the Navy 30mm Stabilized Weapons System A weapon system which can be utilized for the naval missions had been successfully created and tested. This enables to maintain the stability of the targets even in the rough sea.	40,000	Financial	173	70%
			Physical		
2	Gun Mount Design and Fabrication A supporter to fix the attacker weapons had been successfully created and tested, in order to facilitate the functioning of me navy weaponry which are used by the Attacker Nesses of the Navy.	6,000	Financial	173	70%
			Physical		

Future vision for the year 2013

Project carried out by the Army

- § Arrangements have been made to complete the Military Rations (Food) Project
- § Plans have been made to complete the Project Lion
- § Necessary plans have been made to introduce a technology which is concurrent to the Artillery Fire Simulator, for the light shooting.
- § Actions have been taken to expand the Accounting Software Package for every Division of the Sri Lanka Army.
- § Medium Power Mobile Phone Jammer Project/ High Power Mobile Phone Jammer Project - Actions have been taken to fix those equipments also to other Prisons.

Projects carried out by the Air Force

- § Medium Range Unmanned Ariel Vehicle - remaining 10% of this project will be completed in 2013.
- § Honey Comb Panel - remaining 70% of this project will be completed in 2013.
- § Cockpit Flight Simulator - create a training software package for the Pilot training.

Projects carried out by the Navy

- § Small arms Firing simulator - Create a software package for the trainings on target focusing, which required for the naval operations.
- § Sniper training Simulator - Create a training structure for sniper firing.

Capital Expenditure by Project

Expenditure Head No : 103

Name of Ministry / Department / District Secretariat: Ministry of Defence and Urban Development

Programme No. & Title : 01 Operational activities

Project No. & Title : 05 Centre for Research and Development

Object Code No.	Item No.	Financed by (Code)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplimentary Estimate	Total Net Provision	Total Expenditur e	Net Effect Saving/(Excess (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation & Improvements of Capital Assets</u>					
2001	0	11	Buildings and Structures	550,000	3,000,000	3,550,000	-	3,550,000
2002	0	11	Plant ,Machinery and Equipment	260,000	-	260,000	230,465	29,535
2003	0	11	Vehicles	500,000	500,000	1,000,000	996,907	3,093
			<u>Acquisition of Capital Assets</u>					
2102	0	11	Furniture and Office Equipment	100,000	-	100,000	98,774	1,226
2013	0	11	Plant ,Machinery and Equipment	800,000	105,000	905,000	901,140	3,860
			<u>Capacity Building</u>					
2401	0	11	Plant ,Machinery and Equipment	1,000,000	(500,000)	500,000	492,000	8,000
			<u>Other Capital Expenditure</u>					
2502	0	11	Other Investments	12,900,000	(2,500,000)	10,400,000	10,400,000	-
			Total	16,110,000	605,000	16,715,000	13,119,285	3,595,715



7.9 Media Centre for National Security (MCNS)



Objectives

This premier media institute was established to handle media accurately and efficiently at the time of war and today it highly involves in defeating the Tamil Diaspora and directly shoulders the country development. with the end of the Humanitarian Operations. The role of the MCNS focused on making people aware of the development in the North and East as well the resettlement, rehabilitation and de mining projects. At the present juncture the vision of the MCNS is to launch a National Level Mechanism to cultivate stiff cooperation amongst the people in North and East as well as the other provinces that washed away during the past three decades time and to purify the war weary minds drawing back into a war.

Activities

- Media Sponsor to the National Level Development Projects.
- Media Coverage of the Ministry and it's co-institutes
- Official Media Unit Of the Ministry
- Produce Information to the Media
- SMS service
- Coordinating Media Tours for Media Personals
- Press Briefings
- Maintaining a news gallery
- Preparing Short Documentary Clips
- Produce article to the press
- Counter the pro-LTTE propaganda

“Api Venuven Api” Media Sponsor



Coordinator of “Ranaviru Real Star” Programe





contribution to ‘ Deyata kirula ‘ Exhibition

Media Sponsor to the “Seva Vanitha” Unit

MCNS covers all the events handled by the “Seva Vanitha” Unit of the Ministry which aims at seeking the welfare of war heroes by donating houses, scholarships, loans, medical facilities, three wheelers etc.

Holding Media Conferences

MCNS conducts media conferences to speak about the timely issues with media personals and conducts media courses for military officers to share the experience in the field of media.

Vision in year 2013

- Strengthening the Field of Media to counter Tamil Diaspora
- Keeping a close coordination with foreign media
- Avoiding the gap between security forces and the general public
- Modifying the MCNS website to disseminate accurate and efficient news items
- Soldering the national level development projects by broadening the field of media

Capital Expenditure by Project

Expenditure Head No : 103

Name of Ministry / Department / District Secretariat: Ministry of Defence and Urban Development

Programme No. & Title : 01 Operational activities

Project No. & Title : 06 Media Centre for National Security

Object Code No.	Item No.	Financed by (Code No)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms of F.R. 66 and 69 and Supplemental Provision and Supplemental Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation & Improvements of Capital Assets</u>					
2002	0	11	Plant ,Machinery and Equipment	100,000	325,000	425,000	372,669	52,331
2003	0	11	Vehicles	200,000	200,000	400,000	193,572	206,428
			<u>Acquisition of Capital Assets</u>					
2102	0	11	Furniture and Office Equipment	50,000	-	50,000	35,592	14,408
2103	0	11	Plant ,Machinery and Equipment	200,000	150,000	350,000	194,992	155,008
			<u>Capacity Building</u>					
2401	0	11	Training and Capacity Building	30,000	(30,000)	-	-	-
			Total	580,000	645,000	1,225,000	796,826	428,174



7.10

State Intelligence Service (SIS)



Objectives

Main objective of the State Intelligence Service is to be cautious and vigilant over the activities of any person, group of persons, organizations or foreign countries which can be a threat to the security, sovereignty and territorial continuity of the country as well as report such matters to the decision makers as soon as possible.

Functions

Main functions of the SIS is as follows..

- Keeping connections with Diplomatic Operational Instructions.
- Conducting confidential investigations regarding the persons who have been recruited to the Diplomatic Operational Agencies.
- After carrying out the background investigations, in respect of the foreigners who had applied for the residential visa, submit the reports to the Department of Immigration and Emigration.
- Conduct background investigations regarding the officers who have been recruited to the Three Forces, Police and Ministry of Foreign Affairs as Pilots.
- Matters related to the Immigration and Emigration control.
- Conducting Intelligence Training Courses and lectures to other Institutions.
- Preparation of threat assessment reports regarding the security of the VIPs and State Ceremonies.
- Search and report the local and foreign influences which can be a threat to the economical stability.

Number	Activity	Estimated expenditure Rs.	Progress (Rs. Millions/ thousands)	%
01.	Purchase 10 computers and 05 printers.	454,625.00	Financial	Rs. 454,625.00
			Physical	This provides the opportunity to obtain and distribute the information through the Internet by distributing the relevant computers and equipments to the Service Units of the SIS. As a result of that efficiency has been relatively increased than the earlier.
02.	Partitioning the 3 rd & 4 th floors of the building at no. 34, Malalasekara Mawatha and established a cafeteria.	1,491,698.24	Financial	1,491,698.24
			Physical	Conveniency in discharging the duties has been increased due to the allocated space. Improve the welfare of the Officers.

03.	Renovate internal water pipes and sanitary systems at the Headquarters premises of the SIS	210,000.00	Financial	210,000.00	
			Physical	Increase the facilities of the Officers	
04.	Renovate the operational Chamber	226,228.78	Financial	226,228.78	
			Physical	Facilitate the operational matters related to the national security	
05.	Recruit 16 Probationary Sub - Inspectors and 90 Probationary Police Constables	6,383,500.00	Financial	6,383,500.00	
			Physical	Training is carried on	

Future Vision of the 2013

- § Renovations and constructions
- § Strengthening the information network by expanding the Units and Divisional Intelligence Services, constructing the buildings to establish new units.(Badulla, Galle, Tangalle, Kilinochchi, Jaffna, Vavuniya, Ruwanpura,Mulativu, Siyabalanduwa, Potuvil, Batticaloa)
- § Fix a Lightening Conductor at the SIS Head Quarters.
- § With the intention of introducing new training programmes to enhance the skills, attitudes and knowledge of the officers, a Training Complex in Hanwella will be established with modern facilities. (Including the residential facilities)
- § Commence Special Operational Compartments.
- § Improve the welfare of Officers.
- § Connect the data Storage of the Department of Immigration and Emigration, State Intelligence Services, State Intelligence Service Traffic Division at Katunayake and the Department of Motor Traffic.

Capital Expenditure by Project

Expenditure Head No : 103

Name of Ministry / Department / District Secretariat: Ministry of Defence and Urban Development

Programme No. & Title : 01 Operational activities

Project No. & Title : 03 State Intelligence Service

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplimentary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation & Improvements of Capital Assets</u>					
2001	0	11	Buildings and Structures	500,000	1,250,000	1,750,000	1,655,700	94,300
2002	0	11	Plant ,Machinery and Equipment	750,000	(250,000)	500,000	485,430	14,570
2003	0	11	Vehicles	2,950,000	1,000,000	3,950,000	3,944,313	5,687
			<u>Acquisition of Capital Assets</u>					
2101	0	11	Vehicles	4,000,000	-	4,000,000	3,927,710	72,290
2102	0	11	Furniture and Office Equipment	1,500,000	1,500,000	3,000,000	2,982,207	17,793
2103	0	11	Plant ,Machinery and Equipment	2,000,000	800,000	2,800,000	2,295,499	504,501
2104	0	11	Buildings and Structures	1,500,000	-	1,500,000	115,236	1,384,764
			<u>Capacity Building</u>					
2401	0	11	Training and Capacity Building	600,000	-	600,000	564,124	35,876
			Total	13,800,000	4,300,000	18,100,000	15,970,219	2,129,781

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