

2012

PERFORMANCE REPORT

Ministry of Buddhasasana and Religious Affairs

“The Freedom of this Country is Noble. I will not leave room for any division. I will not allow anyone to destroy the Sovereignty of Our Country.”

The Civilization of Our Country is based on ‘Meththa, Muditha and Karuna’ not only human beings, animals, flora and fauna and the earth and through of these precepts. Spreads up to these elements, the basis of which is it. These thoughts and Concepts which were broken in to fragments should be put together and fastened once again.

This is my wish and prayer, To respect and honor each ones religion not to harm or hurt anyone making Use of one’s power but to live in a just and free Society protecting the rights of Freedom and to mould a new Society free from toil and care

“This is my wish”

The Future Vision of Mahinda Chinthana

The Vision of the Ministry of Buddhasasana and Religious Affairs

To mould a society full of precepts and Ethics and
to give priority.

The Mission of the Ministry of Buddhasasana and Religious Affairs

Focusing on Religious Centers Considering on all
Religious Centers giving priority to Buddhism,
with the Co-ordination of all beneficiaries
Consisting of Co-ordination Programmes, based on
principles, through which to mould a justifiable
society with a generous Life Style.

The Main Agenda of the BuddhaSasana and Religious Affairs

1. To enhance 25,000 families with a religious value economically.
2. To uplift, the Religious education in order to encourage the Co-ordination between, Religious Sacred places, and Individuals, and there by, and to give them a new phase, and a positive concept.
3. To make all Religious Centers, enliven with Information Technological devices, and to make them into multipurpose Center.
4. To bring all Religious Sacred places, as Centers of Tourist attraction, and also to make them win the popularity of the general public.
5. To rehabilitate, and re-create Religious Centers So as to bring about a hereditary protective Concept, and a physical development that will enhance the present generation.
6. To upkeep the funds of Religious Sacred places with a high level of transparency, based on modern technological devices in auditing So as to strengthen the Religious Sacred places.

Content

Title	Page No
1. Preface and Profile	64-65
2. Physical Development Programmes	66-67
2.1. Collecting funds to the viharasthanaya	
2.2. Special constructions	
2.2.1. The Lumbini viharasthana in Nepal	
2.2.2. The dutugemunu Pilgrims Rest Situated at Nepal in Lumbini and its restoration	
2.2.3. Erecting of the vidyalankara International Conference Hall	
2.2.4. The Circuit Bungalow of Kurundankulama, Anuradhapura	
3. Spiritual Development Programmes	68-69
3.1. Punyagrama Programme	
3.2. Mathata Thitha Project	
3.3. Buddhist Hindu, Religious co-related Programme	
3.4. Upliftment Programme of Buddhist Shanthukarma	
4. Upliftment of “ Daham Huruwa”	70
4.1. Developing 2600 Daham Pasel – Religious Schools in lieu of Sambuddha Jayanthiya	
5. A Programme objected to the Sangha	71-72
5.1. An Attitudes development Programme of Bhikkus	
5.2. A merit developing programme of Bhikkunis	
6. Development of Sacred Sites	73
7. The Buddha sasana Fund	73
8. Special Programmes	74-75
8.1. Printing of the Buddhist Diary	
8.2. National Development Programme of Deyata Kirula	
8.3. The 68 th Upasampada Mahothsavaya of Sri Lanka Ramanna Maha Nikaya	
8.4. The Exhibition of Kapilavasthu Relics	
9. Annexure Record	76-82

Approach

According to the Constitution of the Democratic Socialist Republic Of Sri Lanka, while giving Priority to Buddhism , further to protect the Buddha sasana to nurture it to provide the necessary facilities to nurture and at the Same time to protect the rights of all other Religions according to this idea from the Policy Statement of Mahinda Chinthana, it is further revealed, that all religions Should be honored and respected and to bring forth a Society, where the relationship and connections among people can be maintained to fulfill this aim suitable projects will have to be introduced to the society and also representing all others religions, and covering the entire Sri Lanka in Society Programmes will have to be set up for the upliftment and development in improving their ethics which is the sole responsibility of the Buddha sasana and the Religious Ministry accordingly this Ministry has gained a specialty among all other State Institutions in Sri Lanka.

It is the fervent wish of his Excellency the President that before long a Nation filled with ethics Should be formed and also it is the need of the hour that individuals full of good morals and ethics should be developed in the upliftment of the Nation accordingly the Ministry of Buddhasasana and Religious Affairs Coordinating with other Departments under it (Refer annexure No 1, Development note / annexure 2, see details of the Staff) to fulfill this aim a colossal duty is being performed. accordingly the duties that are being performed for the improvement and upliftment of other religions in Sri Lanka as well as for the co-operation of other Religions, by the clergy representing other religions, and their religious volumes religious Properties, historical and religious inheritances and all duties connected with the Buddhasasana and Religious Ministry holds responsible.

Profile

Geographically Sri Lanka is 432 Kilometers in length and 224, Kilometers in bread 1h (432 and 224 km wide) while the land consists of 65610 km the population is 20 million and Comprises of mainly Sinhala, Tamil, Muslim, and Small groups consisting 23 collectively giving priority to religion and if recognized the Buddhist , Hindu, Muslim, Christians can be recognize as under four communities out of the entire population 71% are Buddhists, accordingly 12% are Hindu 9% Muslims and 7% Christians.

Out of the Buddhist Population 1359 in number are allocated Temple 464 to Kovil and 1074 to the Mosque for the welfare of Muslim devotes 1155 to the Christian church are being erected for the welfare for the development of the inter connected population.

Taking the Muslim clergy in to account, there has been an improvement shown in years 2011 to 2012 while taking in numbers it is 4513. While the Hindu Clergy shows a development of 1179 in number while the Christian clergy reveals the same value in 2011 as well as 2012 while the Buddhist clergy being 2012 has diminished in number (Refer annexure 3)

Taking in to account as a whole the Religious education in comparison to year 2011, An improvement in shown in all angles or sections, the numbers attending religious Schools, the numbers in children the numbers in teachers shows a distinct improvement for Buddhist Children amounting 16 in number a religious teacher is appointed for 13 Muslim Children a Muslim teacher, For 21 Hindu Children a one Teacher, And for 13 Christian children one teacher can be recognized (Refer annexure No 4)

02. Physical Development Programme

2.1 Financial Assistance for Temples

Raising funds for the temples, to make things easy in directing the people for a society full of morals and ethics the temple, faced with economical difficulties to be uplifted to be developed.

2012.12.31 to this day the entire amount funded 1.5 Rupees Million 18.48, While the number of temples amounts to 159 (see annexure No 5)

2.2. Special Construction

2.2.1. The Lumbini Vihara in Nepal

The Lumbini Vihara in Nepal According to the Lumbini, Development Project, all Buddhist Countries are allowed to erect Buddhist Shrines according to the traditions of their countries, in the vicinity of the Lumbini sal uyana. Accordingly this Shrine has been erected in keeping to Buddhist Culture for the purpose of worship to the Sri Lankan and other foreign Devotees who visit there. A land of 80 x 80 square meters is allocated for this purpose and it comes under the administration of the Sri Lanka Lumbini Development Trust.

The work of erecting the vihara commenced in December 1998, and although it was to be finished in 2005, only a portion of 85% only is concluded. In the year 2009, on the guidance of His Excellency the President a Trust namely, “Sri Lanka Lumbini Development Trust” was organized, and the work commenced again. In 2012 a sum of Rs Million 25.5 was allocated while on 31.12.2012, the entire amount was spent, in order to expedite the erection of the building (See Annexure No 6).

2.2.2. The restoration of Dutugemunu Pilgrims Rest at Lumbini in Nepal.

A Pilgrims Rest in the name of “Dutugemunu Pilgrims Rest” has been erected in the year 1992 for the benefit of the Sri Lankan, devotees who go to worship Lumbini Sacred Land in Nepal. In the Land Lumbini development plan given by Lumbini Development trust, the Pilgrims Rest was erected from the funds donated by his Excellency the President of the Socialist Democratic Republic of Sri Lanka.

Therefore this building was restored to its former position and after completion, the idea being to give it out for purpose of lodging to the pilgrims who go on pilgrimage in Dambadiva. The amount incurred as expenses for restoration is Rs Million 65. The amount set aside as expenses is Rupees Million 30.

2.2.3. Erecting of vidyalankara International Buddhist Conference Hall

To exchange ideas, and opinions about Buddhist Philosophy with Bhikkus, here and abroad, the need for a Conference Hall was a long felt need, and to accomplish an extra Modern Conference Hall, consisting of 1200 Seats was erected on the premises of the Peliyagoda

vidyalankara Pirivena. In addition to the Main Hall, there are two committee Halls consisting of 400 seating accommodation. In the year 2006, construction work was commenced and in year 2010, with the re-organization of the ministry, this task was handed over to the ministry of Buddhasasana and Religious affairs. By this time this building is erected, the roof completed, and the left wing of the committee Hall is fully completed. The sanctioned for funds the year 2012 is 81.4 million up to 30-12-2012 financial progress is Rs million 30.

2.2.4. Anuradhapura Kurundankulama Rajarata Circuit Bangalow

For the welfare of public officers, who come on Pilgrimage to the sacred City, and also who come on various official duties, a two storeyed Rest consisting of 9 rooms, and an auditorium is being set up in the rest they can take lodging at a concessionary rate. This Rest is at Anuradhapura, Mihintale Main Road at Kurundankulama. The income derived through this in 2012 is Rs. 200,780.00

03. Spiritual Development Programmes

3.1 Punyagrama Programme

3.1.1 Objective

Punyagrama programme is being implemented throughout the island centered around temples with the object of producing a society filled with moral values. This project educates the clergy and laymen on their task of producing a society which protect moral values by connecting the temple and the village together and thereby spearheading to utilize the youth of the country which is as the most important group of the society, for the economical social and spiritual development of the country.

3.1.2. Methodology in action

Financial assistance is granted for the development activities of the temples which are connected to the punyagrama programme under this project. Distribution of books for dhamma school students, evaluation of skills in dhamma school students, awarding of rizes, certificates and gifts for their skills are conducted through this workshop. Selection of temples are carried out on the recommendation of divisional secretary.

3.1.3 Nature of Financial Assistance

A sum of Rs. 75,000.00 is granted for the main temple and financial assistance is granted for other temples at the rate of Rs. 25,000.00.

3.1.4 Nature of expenses

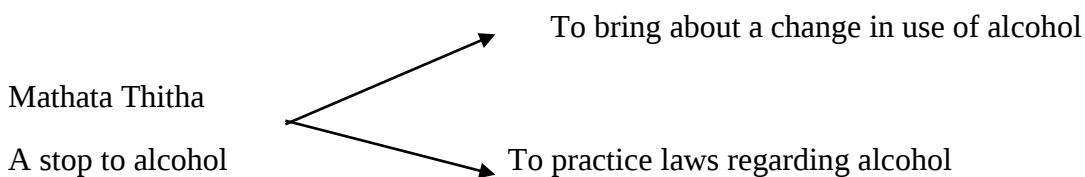
Recurrent expenditure is Rs. 08 million and capital expenditure is Rs. 12 million for the punyagrama programme as at 31.12.2012.

3.2 Mathata Rhitha Project

3.2.1. Aim

The concept of mathata Thitha – Narcitic Preventive programme being successfully functioned and the dangers involved in the use of alcohol and to lessen it and to aim at developing, and to enhance and improve the ability in people and thereby to build up a Nation Consisting of morals and ethics in a developing country, full of peace loving contented people is its main aim.

3.2.3. The Method of action



(See Annexure 9, 10)

3.3. Hindu and Buddhist Religious co- relative Programmes

3.3.1 Aim

In order to develop the relationship among the Hindu and Sinhala society, the method used being the use of spiritual, is named as Malbara wasanthaya “spring in bloom”, is the aim of this project.

3.3.2. The Methodology in action

This programme consists of two sections, Hindu religious programme and Buddhist religious Programme. Under the authority of the Ministry Buddhist Affairs and Hindu Affairs departments Co- ordination

3.3.3 The nature of expenses

The estimated amount for year 2012 is Rupees million 2.1. The revenue expenses as at 31.12.2012 is 2.1 million.

3.4 The Programme for Upliftment of Buddhist Rituals invoke blessings

3.4.1 Aim

There is a Close relationship between ritual of invoke blessings and the Sri Lanka Society, therefore the ritual of invoking that existed in the Sri Lankan Society and blessings hereditary cultural and a Religious value it is highlighted in its Cultural and religious value and also helped in protecting and gave a hand in it in bringing rituals of blessings of Cultural value Close to the people according to such time when the motherland had to face disasters and calamities in difficult times to invoke blessings and ask for solace to his Excellency the President, Prime Minister and the government the three forces and the public taking these facts in to consideration and giving Prominency to this programme is being implemented.

3.4.2 The Action in methodology

A great blessing invoke festival was held on 12.10.2012 for two days at the Buddhasasana and Religious Affairs Ministry Under the guidance of vidyapathi M.G.Chandra Bharathi.

3.3.3 The nature of expenses

The estimated Value of Rupees million 0.7 the expenses incurred are Rupees million 0.7.

04. To Uplift the Daham Huruwa

4.1 To develop 2600, Religious Schools, in terms of the 2600 Sambudathva Jayanthi

To uplift the religious education with regard to all religions, giving priority, and setting aside a sum as annual expenditure. Taking this precept of Mahinda Chinthana declaration a sum of rupees Million 100 was spent as expenses for the Buddha jayanthi of 2600 and religious Schools which had the least facilities were restored on account of this (see annexure No 11)

4.2 Other Programmes performed Under the Sambudathva Jayanthi

4.2.1 The Upasampada ceremony was held at Getambe Rajopanarama Maha viharaya, and the expenses incurred from 23.07.2012 to 01.08.2012, the expenses borne by buddhasana and Religious affairs Ministry is Rs 3,000,000.00.

4.2.2 The development work of Silmatha Aramaya at Madiwela commenced on 22.03.2012 and the amount incurred for it by the Rupees 2,680,000.00

4.2.3 The 2600 Sambuddha Jayanthi annual Commemoration ceremony took place on 3rd May 2012, at Temple Trees under the patronage of His Excellency Mahinda Rajapaksha.

4.2.4 Buddhism was broadcasted Country far and wide, and details regarding it are included in the volume “ 2600 years of Sambudathvaya” printed by this Ministry the inauguration of this Classical volume took place on 2013 May at temple Trees

4.2.5 A Silver coin to the Value of Rs.7500.00

4.2.6 To Commemorate 2600 years of the arrival of Lord Buddha to Maiyangana on 08.01.2012, a pooja was held at Maiyangana Rajamahavihara for Which the sponsorship of the Ministry was Rupees million 3.5.

4.2.7. The poojas held because of the 2600 Sambuddajayanthi, for the Navam full moon poya pooja was held at Galpoththawala Purana viharaya on 07.02.2012.

- A live Broadcasting Session was held the whole day with S.L.B.C.
- An Oratory session and Dhamma sermons were conducted the whole day.
- To commence development work of Pelmadulla Nidangala Sri Bodhi viharaya as it is somewhat in an unhealthy state.

05. A Programme bent of the Clergy

5.1 Capacity building programme of Buddhist Monks.

5.1.1. Background

The Sri Lankan folk culture, giving priority to the Temple and the Clergy, the Buddhist Bhikku gets an important place, accordingly the knowledge in the scholarly outlook, the co-ordination with the society and the merit he holds it conducting it in a most suited way and his way of performing his duties to lay man and his simple, But Cleverness, diligence are the points that are directly involved in bestowing the morality of the society directly. The purpose of this programme is to build up a generation of Bhikkus and to strengthen the bonds among, the village and the Temple, and to build up a generation of Bhikkus who can hold leadership.

5.1.2. The Main Aims

- To help in the improvement of Dhamma Knowledge.
- To bring the co-ordination between the temple and the village and up keep the bonds without letting it to be drifted away and in order to bring it to a better standard, to bring up a generation of Bhikkus rich in leadership and also to make the Bhikkus who get into priest hood Knowledgeable.
- To mould a generation of Bhikkus, who at all times give priority to the temple.
- By elevating the administration of the temple to a higher level, and there by build up the longevity and improvement of the order.

5.1.3. The methodology of action

In the year 2012 two of these programmes were conducted. Those programmes were held in the Training center at Embilipitiya on the Kurunegala District and the Leadership training center at Embilipitiya. The amount incurred was Rupees million 1.04.

5.2. The programme to promote skills of silmathas.

5.2.1. The Background

As mentioned in the Buddhasassana Presidential commission report (2007) as mentioned in the 7th Chapter paragraph 7-18 to uplift the education of dasasil mathas, it is proposed that educational Institutions to be put up in the entire country with Hostel facilities and all other facilities, and also that Pali, Sinhala, Thripitaka, Buddha Dharmaya, Buddhist Doctrine, Should compulsorily be taught as practical education, the rule and maintenance of the Upasikarama, Precepts, Dhamma discussions, chanting of Pirith, Subject as such, Should be taught family counseling, looking after the sick, community service, conducting, toddlers schools, subjects such as these should be taught, a training on these should be given, where provision should be made To perform such a service fruitfully, the sil mathas, while performing such duties their knowledge, social talents, and to recognise their abilities and to

improve them and develop them, to which an opportunity should be given and encouraged which is the responsibility of the government in creating a nation, full of morals and ethics.

5.2.2. The main aims

- To uplift the religious, social and classical, services of “silmathas” to a higher level.
- To set forth a programme to enhance, the religious and classical knowledge
- To make silmathas a clan of individuals, who are bent on services such as (family counseling, taking care and tending the sick, toddlers’ schools)
- To enhance the knowledge of the Doctrine, and to uplift the knowledge with regard to the national Buddhist culture
- To improve the facilities in silmatha aramayas

5.2.3. The methodologies in action

Orations, Activities Audio and Visual media, through which programmes are conducted

5.2.4. Nature of expense

In the year 2012, two programmes were conducted in the main centers of wariyapola and badulla involve silmathas’ from 7 districts for which a sum of Rupees. 1.09 million Was incurred (See annexure No 13)

6. Developing of Sacred Arias

According to the special gazette of 22nd November 2010, the planning and development of, sacred sites, come under the survey of the Buddhasasana and Religious Affairs Ministry. If any Temple, Church, Kovil, or a Devala or any sacred site is the duty of the ministry, where the assistance of the national Physical Planning, Department is sought. In the act of 1946 No 13 (26th Authority) Town and country Planning act 6 (2) (b) and 21 (2) (b) under section “Urban development areas”, and the once that are being gazetted likely, are known as sacred sites.

The Under mentioned facts are taken into consideration.

Sacred sites that are special (as examples Anuradhapura, Mahiyanganaya, Kelaniya, Dambulla, Thalavila Church, Thirukelheeshuram Kovil can be termed as sacred sites.

The Sacred sites that are of importance in provincial category (as examples Elhkanda Viharaya Saman Devalaya (Ratnapura), Bellanwila, Thewatta Church, and sacred places such as Munneshwaram can be mentioned.

Sacred Sites, that are of value according to archaeological factors and historical value (as examples Maligawila, Delgamuwa Raja Maha viharaya, Ridee Viharaya, Nedigamula, Deegawapi, can be mentioned)

As of provincial level, Special, Religious social the service done by those having considered, the minister in charge has recognized these sacred sites (as examples, Ranwala Pahara Devalaya (Puwakpitiya), Sere Vajiraramaya (Bambalapitiya), Sri Abhayaramaya (Narahenpita) Pokunuvita Raja Maha Viharaya (Horana), can be termed as sacred sites)

Accordingly the religious importance, Historical importance archaeological importance. Cultural Importance taking all these facts into the development of sacred arias. The funds allocated for 2012 is million 150, the expenses as at 31-12-2012 beign Rs. 130,412,206.00 whole the sacred sites beign 51 in number, for the completion of Asgiriya Development is Rs. 62, 816, 788.96 The construction of new Religious centers is Buddhist 28, and Catholic 01.

7. Buddhasasana Fund

Coming under the act of 1990 No. 35 within the rules and regulations of the Buddhasasana act the Buddhasasana Fund was stipulated. The purpose being to protect and preserve the buddhasasanaya nurture it, to raise funds is its aim. The main objective behind this is to handle the funds. From local and foreign avenues, to receive the funds, and utilize it for the protection, and welfare, and to nurture it.

While initiating a samanera and Dasasil Matha “kapakaru” concept, it has been decided to donate a four requities grant, to the less privileged bhikku residing in the North and East areas The Samaneras’ and Bhikkus’ and Dasasil Mathas, Selected for this project, Steps are Being taken to function it (See annexure No. 14)

8. Special Programmes

8.1. Printing and distributing the Buddhist Diary

This Diary is printed, and distributed for the use of bhikkus in temples. The information of the three nikayas, as well as other nikayas connected, and also chapters, sasanarakshaka Mandalaya, and all other data, of value and importance is included in this diary.

In addition a call up diary that is of special importance is manipulated and printed. (See annexure No.15)

8.2 Deyata Kirula National Development Programme

8.2.1. Background

Coming under deyata kirula national programme to improve religious sacred places, and to bring about a religious harmony

8.2.2. The Methodology Action

It through the District Secretary.

8.2.3. Nature of expenses

In raising funds for the Deyata Kirula initiating the atamasthana of the Anuradhapura District. It was implementd accordingly the funds were received were Rupees Million 66 (See annexure No. 16)

8.3. The 68th Upasampada Ceremony of Sri Lanka Ramanya Maha Nikaya

For the preserration of the Buddhasasana, The Sri Lanka, The upasampada ceremony of the Sri Lanka Ramanna Nikaya, is held once in two years with state honours, at the gentambe Rajo Pavanrama temple.

Under the patronage of the most venerable Maha Nayaka Thero, The upasampada ceremony was held from 23rd July to 01st August with the co-ordination of his Excellency Honourable Mahinda Rajapaksa. The expenses incurred foser this is Rs. Million 3 while the number of Bhikkus' is 430

8.4. The Exhibition of Kapilawastu Relics

On a request made by his excellency Honorable Mahinda Rajapaksa President of the Democratic Socialist Republic of Sri Lanka, and Manmohan Singh, The Prime-Minister of India, to give an opportunity to the people of Sri Lanka to worship the Sri Sarvagngna Relics, therefore on 19.08.2012 the relics were bought to Sri Lanka and Steps were taken to make the necessary arrangements for the people worship the relics

The Public were allowed to worship the Kapilavastu Relics in the following Viharaya / Temple

- Manel Watta Viharaya - Kelaniya
- Rajamaha Viharaya - Pelmadulla
- Sri Sambuddha Jayanthi Viharaya – Anuradhapura
- Agrabodhi Viharaya – Kantalai
- Sambuddhatva Jayanthi Viharaya – Gampola
- Sri Sumangala Pirivena – Wariyapola
- Kolikagoda Raja Maha Viharaya – Matara
- Tissamaharama Viharaya – Tissamaharamaya
- Gangarama Temple – Colombo
- Kelaniya Rajamaha Viharaya - Kelaniya

Annexure Register

Annexure No. 1

The Details of the Staff of Buddhasasana and Religious Affairs

Possition		The Service	The Method e of Wages	31-12- 2012 The Proposted amt	The Number in Service	The No of vacancie s
01	Secertary		SL4	01	01	-
02	Additional Secretary (Administration)	S. L. A. S. (Special)	SL3	01	01	-
03	Additional Secretary (Development)	S. L. A. S. (Special)	SL 3	01	01	-
04	Senior Assistant Secretary	S. L. A. S. (Class 1)	SL 1	04	02	02
05	Director (Development)	S. L. A. S. (Class 1)	SL 1	01	01	-
06	Senior Accountant	S. L. A. S (Class 1)	SL 1	01	01	-
07	Assistant Secretary	S. L. A. S (Class III)	SL 1	04	02	02
08	Deputy Director Assistant Director	S. L. II-II , II-I	SL 1	01	01	-
09	Accountant	S. L. G. S II-II- II / II-I	SL 1	01	01 (Acting)	-
10	Accountant (Internal- Audit)	S. L. G. S. II-II / II-I	SL 1	01	01 (Acting)	-
11	Assistant Secretary (Labor)	Appointed by Presidential Secretarial	-	-	01	-
12	Administration Officer		MN 7	01	01	-
13	Co-Ordinating Secretary to the Secretary	Important Appointment		01	01	-
14	Management Assistance		MN 2	31	28	03
15	Language Translator	Language Translating	MN 6	01	01	
16	Budget Assistant		MN 4	01	-	01
17	Data Technological Assistant		MN 4	03	03	-
18	Development Assistant		MN 4	12	10	02
19	Planning Assistant		MN 4	01	-	01

20	Technology Assistant	S. L. T. S	MN 3	01	-	01
21	Camera Operator	Temporary	MT 1	01	-	01
22	Video Camera Operator	Temporary	MT 1	01	-	01
23	Driver	Driving Service	PL 3	13	12	01
24	Camera Operator Assistant	Temporary	PL 1	01	-	01
25	Karyala Karya Sahayaka	K. K. S. I, II, III	PL 1	16	16	-
Kurundan Kulama Rest						
01	Care Taker		MN 2	01	-	01
02	Cook	Department	PL 2	01	01	-
03	Laborar	Department	PL 1	01	-	01
04	Sunitary Labourer	Department	PL 1	01	-	01

Annexure No.3

Religion	No of Religion Places		No of Clergy	
	2011	2012	2011	2012
Buddhist	10,471	10,746	39,106	37,364
Hindu	5,248	5,533	1,113	1,179
Muslim	2,027	2,027	3,964	4,513
Christian	1,722	1,722	1,170	1,170
Total	19,468	20,028	45,353	44,226

Annexure No. 4

Riligion	No of Daham Schools		No of Students		No of Teachers	
	2011	2012	2011	2012	2011	2012
Buddhist	10,024	10,088	1,932,582	1,931,762	120,864	121,926
Hindu	1,556	1,566	163,715	175,882	8,279	8,330
Muslim	2,380	2,512	192,160	207,321	12,697	13,118
Christian	1,429	1,316	199,880	197,451	14,149	14,163
Total	15,389	15,482	2,488,337	2,512,416	155,989	157,537

Annexure No. 5

Funds donated to Temples / as at 31.12.2012

District	No of Viharasthana / Temples	Funds Donated
Colombo	34	2.65
Gampaha	13	1.6
Kalutara	05	0.5
Kandy	12	1.66
Matale	05	0.7
Nuwara Eliya	06	0.7
Galle	04	0.4
Hambantota	06	0.8
Ampara	09	1.3
Trincomalee	03	0.2
Kurunagale	16	1.95
Puttlam	05	0.5
Anuradhapura	09	1.21
Polonnaruwa	04	0.5
Badulla	03	1.4
Moneragalla	03	0.4
Ratnapura	04	0.6
Kegalle	03	0.3
Total	<u>159</u>	<u>18.48</u>

Annexure No. 6

Progress as at 31.12.2012

Details	Physical Progress
The entrance to the way	Completed in full
The Bridge to the entrance	Work has commenced

Annexure No. 7

The income derived from the Rajarata Pilgrims Rest as at 31.12.2012

Month	Income (Rs.)
January	12,170.00
February	2,300.00
March	30,990.00
April	15,800.00
May	37,560.00

June	9,320.00
July	10,360.00
August	5,790.00
September	22,910.00
October	5,240.00
November	20,520.00
December	200,780.00
Total	

Annexture No 8

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The District Covered	No of Programmes	No of Temples Covered	No of Lay and Clergy Participates	
			Laymen	Clergies
Gampaha	04	12	2500	25
Matale	04	12	1100	25
Kandy	02	06	750	15
Puttalam	06	18	2600	40
Kurunegala	10	30	3550	45
Galle	06	18	2400	35
Hambantota	10	30	3800	40
Moneragala	04	12	1300	20
Ampara	02	06	1700	15
Anuradhapura	24	72	10700	100
Rathnapura	02	06	2300	20
Kalutara	02	06	2900	20
Total	84	220	35600	400
No of Participants - 36000				

Annexure No 9**Progress of Action During 2012**

No of raids	15
No of persons arrested	111
Total amount of fine imposed by the court	Rs.226,000.00
No of Warrants issued	17
No of Cases still in court	-

Annexure No 10**Narcotics Preventives activities up to 2012.12.31**

Activities	No of Programmes
Training workshops on trained teachers of colleges of education.	27
Training workshops on Dhamma School teachers	16
Awareness Programme on Public officers	15
Awareness Programme on schooling students	17
Training programmes on school prefects	07
Awareness Programmes on Police Officers	02
Narcotic preventive and spiritual development programmes	09
Buddhist sermons on Narcotic prevention	18
Programme of implementing act No 27 of 2006	05
Training workshops of village leadership	04
Associated Programmes of prison	02
Narcotic Preventive activities during special festivals	05
Implementation of Model Narcotic Preventive villages	13
Making aware of special professionals	01

Annexture No 11

Physical and Financial Progress at 2012.12.31

District	Financial Progress	No of Dhamma Schools
Vavuniya District	Rs. 2,250,000.00	15
Matara District	Rs. 19,050,000.00	127
Hambantota District	Rs. 16,500,000.00	110
Anuradhapura District	Rs. 24,300,000.00	162
Badulla District	Rs. 18,900,000.00	126
Trincomalee District	Rs. 14,200,000.00	95

Annexture No 12

- Granting a sum of Rs. 1,150,000.00 for 23 temples in Mahiyanganaya Divisional Secretariat at the rate of 50,000.00.
- Granting a sum of Rs.60,0000.00 for 12 temples in Ridimaliyadda Divisional Secretariat at the rate of Rs. 50,000.00
- Making financial contribution for two temples in Minipe Divisional Secretariat at the rate of Rs. 50,000.00 and Rs.100,000.00 respectively.
- Value of provision made to District secretaries to take people of 08 districts by 08 buses to the Mahiyangana Sacred place is amounting to Rs.785,047.50.
- A sum of Rs..882,960.00 was made for granting 40 mobile lavatory systems and 20 water tanks.

Annexture No 13

Physical and financial progress of capacity building programmes for Silmathas as at 2012.12.31

Matter	Physical Progress		Financial Progress
	No of Programmes	Participation	
Silmatha Programmes	02	300	Rs.. 8,17,000
Development of physical facilities of monastraries of Silmatha			Rs. 2,75,000
Total	02	300	Rs.1,092,000

Annexure No 14***Progress of the programmes implemented as at 2012.12.31***

Project	Allocation made (Rs. m)	Expenditure made as at 2012.12.31 (Rs.m)
Samanera Institutes	1.86	2.13
Samanera Foster Scheme	0	0
Sinhala translation of Pali Tika	11.4	7.4
English translation of Pali Tika	7.2	1.0
Total	20.46	10.53

Annexure No 15**Printing of Buddhist Diary**

Kind of Diary	Cost RS. million	No of Diaries
Diary for the Temple	34,79,647.58	26250
Call up Diary	67,617.14	12500
Total	3,547,264.72	38750

Annexure No16

Serial No	Name of the temple	Amount (Rs.M)
1	Maha vihara Buddhist center	20
2	Jethawanarama temple, Anuradhapura	16
3	Sambuddha Jayanthi Viharaya, Anuradhapura	10
4	Mirisawetiya Raja aMaha Viharaya, Anuradhapura	05
5	Isurumuni Raja Maha Viharaya, Anuradhapura	04
6	Abhayagiri temple, Anuradhapura	05
7	Lnakarama temple, Anuradhapura	06
	Total	66