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කෘෂිකර්ම අමාත්‍යාංශය
கமத்தொழில் அமைச்சு
Ministry of Agriculture



"கோவிஜன மந்திரய",
80/5, ரஜமல்வத்தை வீதி,
பத்தரமுல்லை.

"ගොවිජන මන්දිරය"
80/5, රජමල්වත්ත පවුමග,
බත්තරමුල්ල.

"Govijana Mandiraya",
80/5, Rajamalwatte Avenue,
Battaramulla, Sri Lanka.

Vision

“A vibrant and dynamic agricultural sector for food security and national prosperity”

Mission

“To achieve globally competitive production, processing and marketing enterprises through socially acceptable, innovative and commercially-oriented agriculture, through sustainable management of natural resources of the country”

Message of the Hon. Minister of Agriculture

The Ministry of Agriculture which is responsible for feeding the Nation is committed to fulfilling its undertakings aimed at ensuring food security and national prosperity and I am extremely happy to present the progress of 2013 achieved by my Ministry.

During the past year we were able not only to achieve self sufficiency in rice but also to earn foreign exchange by exporting excess stocks. This achievement is gained by overcoming many a challenge in the field of agriculture. The Ministry of Agriculture has laid foundation to evolve a self sufficient economy by promoting the cultivation of traditional rice varieties with use of organic fertilizer, introducing high yielding varieties and increasing the extent of cultivation. By 2015 it is expected to increase the export volume of rice by 05 Metric Ton Millions whereby saving much needed foreign exchange.

Maintaining the country's seed supply at higher level even amidst changing climatic and environmental conditions also by empowering the farmer community is another victory we achieved whereas crop production depends on variable environmental factors to a certain extent. The short-term supplementary crop cultivation introduced under modern technology has been successful. During the last year a large extent of abandoned paddy lands were brought under maize cultivation. Similarly we have been able to expourt big onion cultivation to Moneragala, Rathnapura and Hambantota districts apart from undertaking off season cultivation.

The Ministry of Agriculture is of the view that the local farmer should be protected to ensure viability of agriculture. Therefore the Ministry is taking every effort to continue the fertilizer subsidy while educating the farmer on the importance of applying organic fertilizer for protecting health of the people.

Therefore, the Ministry of Agriculture has taken initiatives to encourage people to use organic fertilizer in farming, especially in home gardening at all levels including school based home gardening. Organic fertilizer has already been used in asweddumization of abandoned paddy lands. The objective of the organic fertilizer production programme is to minimize the use of chemical fertilizer, the long-term use of which has caused various health problems. It has been successful as the people have understood the value of having poison-free food. The other objective of this programme is to encourage the farmer community to undertake environmental friendly farming.

The objective of initiating the commercial farm programme is to attract youth population towards agriculture. The youth entrepreneurship drive has also been helpful to increase the contribution of the youth population to agriculture.

In this manner the Ministry of Agriculture has been able to get the support of various parties and stakeholders to increase food production. Ensuring the war heroes participation at camp level to increase food production is another victory achieved by the Ministry of Agriculture.

Accordingly, ensuring the food security of the people, saving of a considerable amount of foreign exchange by undertaking local food production programmes is a victory of a collective move by all and I appreciate support and assistance extended to the Ministry of Agriculture and all institutions under its purview in this noble endeavor.

Mahinda Yapa Abeywardana

Minister of Agriculture

Message of the Hon. Deputy Minister of Agriculture

We all have reached a decisive period where almost all countries and organizations in the world are concentrating on hygienic food production and food security. Accordingly the Ministry of Agriculture is treading on a new path to face this challenge.

This new approach in the field of agriculture is closely connected with the peaceful atmosphere which followed the ending of the long-standing civil unrest in the island. As a result of fertilizer subsidy scheme and other special undertakings in the sector, farmer communities in Sri Lanka are engaged in farming enthusiastically and courageously.

The Ministry of Agriculture and institutions coming under its purview are motivating farmers to undertake organic farming by minimizing the use of chemical fertilizer and agro-chemicals, the positive impact of which on the society is enormous.

The weather and climatic change are unexpectedly from time to time causing floods, droughts and earth slips etc. The frequencies of occurrence of those natural disasters are comparatively increasing year by year. Therefore with the objective of meeting this challenge, the Ministry of Agriculture has successfully undertaken research work on finding new seed varieties and appropriate pattern of crop cultivation.

Our forefathers have constructed major tanks, reservoirs and irrigation schemes and achieved self-sufficiency in food. Then Sri Lanka had been known as the Granary in the East. Now under the guidance of His Excellency the President and Hon. Mahinda Yapa Abeywardana, Minister of Agriculture, a massive agriculture development drive has been launched to the much appreciation of us. At the same time the contribution made by the Ministry of Agriculture and institutions under its purview in this regard should also be come in for praise.

Y.G. Padamasiri

Deputy Minister of Agriculture

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vi. Sri Lanka Council for Agricultural Research Policy (CARP)	
vii. National Fertilizer Secretariat	
viii. Ceylon Fertilizer Company Limited (CFC)	
ix. Colombo Commercial Fertilizers Limited	

Forward

The Agricultural sector is playing the pioneering role as far as the economic development in Sri Lanka is concerned. Its present contribution to the GDP is in the region of 10.8% while the employment percentage is 48.3%.

This Ministry is implementing a number of special development programmes with the objective of increasing the overall production and productivity of agricultural crops utilizing provisions available through Mid Term Budget under State Investment Strategies in keeping with the “Mahinda Chintana Forward Vision” whereby it is expected to increase local production of rice, cereals, grain legumes, fruit, potato and vegetable to ensure food security of the people.

As a result of major undertakings launched by institutions operating under the purview of the Ministry of Agriculture, the country has now achieved self sufficiency in rice while special projects are in progress for exporting the production excesses. In terms of maize production, it has reached the level of self sufficiency. In addition unprecedented growth of production is witnessed in respect of green gram, big onion and ground nuts during the past few years.

Thanks to the various agricultural development projects launched on island wide basis by the Department of Agriculture, Hadabima Authority of Sri Lanka, Hector Kobbekaduwa Agrarian Research and Training Institute, Institute of Post Harvest Technology, Sri Lanka Council for Agricultural Research Policy, National Food Promotion Board, National Fertilizer Secretariat, Ceylon Fertilizer Ltd., and Colombo Commercial Fertilizer Ltd. even amidst adverse impacts of unfavourable climatic conditions, we were in a position of achieving higher growth rate in agriculture. I much value their exclusive contribution made towards achieving the anticipated targets.

I would like to remind with much gratitude the support extended by Hon. Mahinda Yapa Abeywardena, Minister-in Charge of the subject of agriculture including the Ministerial Staff, Hon. Deputy Minister Y.G. Padmasiri and his staff towards successful implementation of the Ministry’s undertakings in 2013.

I am also thankful to all Divisions and Head of Divisions for their utmost contributions and support made by furnishing necessary data and information to prepare this Performance Report, particularly to the Planning, Monitoring and Evaluation Division who undertook the completion of this important task.

R.M.D.B. Meegasmulla
Secretary
Ministry of Agriculture.

Ministers/ Secretaries and Heads of Institutions of the Ministry

- **Minister of Agriculture**

Hon. Mahinda Yapa Abeywardena

- **Deputy Minister of Agriculture**

Hon. Y.G. Padmasiri

- **Secretary to the Ministry**

Mr. Wijerathna Sakalasooriya

Mr. R.M.D.B. Meegasmulla

- **Heads of Institution Affiliated to the Ministry**

1. **Dr. Rohan Wijekoon – Director General - Department of Agriculture**

2. **Mr. E.M. Abayaratne – Director - Hecter Kobbekaduwa Agrarian
Research and Training Institute**

3. **Dr. Jayantha Dias Samarasinghe – Chairman - Sri Lanka Council for
Agricultural Research Policy**

4. **Mr. Nandasena Herath – Chairman - Hadabima Authority of Sri
Lanka**

5. **Mr. Jagath Palitha Jayawarna – Chairman – Institute of Post Harvest
Technology**

6. **Mrs. Kumudini Gunasekara – Chairman – National Food Promotion
Board**

7. **Mr. N.G. Rathnayake – Director – National Fertilizer Secretariat**

8. **Mr. Buddhika Madihahewa – Chairman – Ceylon Fertilizer Company
Ltd.**

9. **Mr. N.S.M. Samsudeen – Chairman – Colombo Commercial Fertilizer
Company Ltd.**

02. General Administration

I. Staff Information

Staff Offices of the Ministry as at 31.12.2013

S/N	Name	Post
1	Mr. R.M.D.B. Megasmulla	Secretary
2	Mr. A.L.A. Asoka Sriwardana	Addl. Secretary (Admin)
3	Dr.D.M.N. Dissanayeka	Addl. Secretary (Agriculture Development)
4	Dr. D.B.T. Wijerathna	Addl. Secretary (Agriculture Technology)
5	Mr. S.L.G. Bandusiri	Chief Accountant
6	Mrs. D.N. Hettiarachchi	Senior Asst. Secretary (Establishments)
7	Mr. N.P. Amaratunga	Senior Asst. Secretary (Admin)
8	Mr. H.G.G.J. Dharmasena	Director (Development)
9	Mr. H.S. Dharmawardana	Director (Agriculture Services)
10	Mrs. L.U.N. Sumanasakara	Director (Agriculture Technology)
11	Mr. W.D. Dharmasiri	Director (Natural Resources)
12	Mr. L.K. Hathurusingha	Director (Projects)
13	Dr. J.D.H. Wijawardana	Director (Organic Fertilizer)
14	Mr. N.G. Rathnayeka	Director (National Fertilizer Secretariat)
15	Mr. M.K.G.S.P.K. Jayasekara	Director (Planning)
16	Mr. W.K.L.E. Wallalawita	Chief Internal Auditor
17	Mrs. S.A. Sriyani	Accountant (Procurement)
18	Mrs. C.S. Hettiarachchi	Accountant (Payment)
19	Mr. P.N.N. Jayaneththi	Deputy Director (Projects)
20	Mr. M.G.A.P. Kumara	Deputy Director (Organic Fertilizer)
21	Mrs. M.K. Rajapaksha	Asst. Director (Development)
22	Mr. K.U. Jayasekara	Asst. Director (Planning)
23	Mrs. M.A.S.K. Gunawardana	Asst. Secretary (Admin)
24	Mrs. K.S.P. Piyatissa	Asst. Secretary (Establishment)
25	Mr. E.M.S. Ekanayaka	Asst. Director (Planning)
26	Mr. B. Ariyapala	Translator
27	Mrs. S.Y. Abeywardena	Coordinating Secretary to the Secretary
28	Mrs. G.K.D.H. Manika	Statistician
29	Mr. P.L.P. Kithsiri Perera	Asst. Secretary (Labour Relations)
30	Mr. A.R.M.G. Navarathna Bandara	Asst. Director
31	Mr. K.H.W.M. Karunarathna	Asst. Director
32	Mr. R.M.T. Pushpakumara	Asst. Director
33	Mr. B.H. Rohan Induka	Asst. Director
34	Mr. Kasun Mahatanthila	Asst. Director
35	Mr. G.R. Gunarathna	Asst. Director
36	Mr. D.N. Edirisuriya	Asst. Director
37	Mr. A.G.D.S.K. Wijasundara	Asst. Director
38	Mrs. P.A.S. Chandrika	Administrative Officer (Actg.)
39	Mr. S.A. Samathapala	Administrative Officer (Actg.)

Staff Officers, Other Officers and Minor Employees who got transfers during the period from 01.01.2013 to 31.12.2013

S/N	Name	Post	Date
1	Mr. S.D. Nandana	Accountant (Payment)	2013.05.23
2	Mr. G.D.J.L. Sunil Govinna	Director (Agri. Services)	2013.07.23
3	Mrs. B.H.C. Shiromali	Asst. Director (Development)	2013.05.07
4	Mrs. R.T. Bulathsinhala	Asst. Secretary (Admin)	2013.10.01
5	Mrs. K.G.N. Prashanthi	Management Asst.1	2013.05.06
6	Miss. G.R.D.S. Lenagala	Management Asst.1	2013.06.12
7	Mrs. D.A. Nadika Nirmali	Development Officer	2013.12.01
8	Mrs. L.S.J.J. Liyanage	Development Officer	2013.08.28
9	Mr. W.A. Piyarathna	Driver	2013.01.01
10	Mr. P.L.S.R. Alwis	Driver	2013.01.01
11	Mr. A.P.Y.A. Rajapaksha	Driver	2013.08.07
12	Mr. J.P. Jothiwanasa	Driver	2013.08.14
13	Mr. K.G.D. Ranjan	Driver	2013.11.13
14	Mr. L. Karunatilaka	K.K.S.	2013.01.01

Staff Officers, Other Officers and Minor Employees who assume duties on transfers during the period from 01.01.2013 to 31.12.2013

s/n	Name	Post	Date
01	Mr. N.P. Amaratunga	Senior Ass. Secretary (Admin)	2013.07.01
02	Mr. K.U. Jayasekara	Asst. Director (Planning)	2013.03.05
03	Mr. M.K.G.S.P.K. Jayasekara	Director (Planning)	2013.09.25
04	Mrs. J.P.A. Roshani De Silva	Development Officer	2013.06.26

Officers released for other services from 01.01.2013 to 31.12.2013

S/N	Name	Post	Period of Release	Date
01	Mrs. W.G.S.S. Jayarathna	Development Officer	Teachers' Service	2013.09.16

Staff Officers and Other Officers retired during the period from
01.01.2013 to 31.12.2013

S/N	Name	Post	Date
1	Mr. W. Sakalasuriya	Secretary	2013.11.17
2	Mr. G.A.M.S. Amitiyagoda	Additional Secretary (Development)	2013.06.02
3	Mr. W.J. Perera	Administrative Officer (Admin)	2013.11.26
4	Mrs. D.L.H .Karunadasa	Management Asst.1	2013.02.19
5	Mrs. W.M. Gunawathi	Management Asst.1	2013.03.23
6	Mrs. H.D. Vijitha Malani	Management Asst.1	2013.04.26
7	Mrs. R.B. Chandra Kumari	Management Asst.1	2013.10.29
8	Mr. T.V. Sirisena	Driver	2013.07.30
9	Mr.W. Ariyasena	K.K.S. I	2013.10.09

II. Human Resource Development

Training Programmes

	Head	Amount Spent Rs.
Local Training	118-1-2-2401 Ministry	1148802.10
	118-2-3-2401 Agriculture Development Division	104700.00
	118-1-1-1102 Ministry Office	248199.12
Overseas Training	118-1-2-1102 Ministry	1184807.41
	118-2-3-1102 Agri Development Division	2499827.17

Local Training Programmes

S/N	Training Programme	Officers Participated
01	Training on Public Sector Accounting Standards	Mrs. S.A. Sriyani Mr. W.K.L.E. Walallawite
02	Super 5 S as a Productivity Tool	Mrs. Madusarani Rajapaksha
03	One day seminar for Librarians in the Public and Provincial Public Services	Mr. K.G.S. Gunathilake
04	Training Programme of Disciplinary Code.	Mrs. D.N. Hettiarachchi Mrs. R.T. Bulathsinhala
05	One day workshop on new tendencies on DV percentage classification	Mr. K.G.S. Gunathilaka
06	MSC course on Information Systems	Mr. H.M.I. Deshapriya
07	Training programmes conducted by Public Account Institution	Mr. W.K.L.E. Walallawita
08	Pay roll training conducted by Public Accounts Department	Miss. Waruni Rajapaksa Miss. Nadika Nirmali
09	Training programme for audit and financial officers	Serving Audit Division Officers
10	Training Programs offered by Distance Learning Centre	Mrs. Chami Indivari Miss. Niluka Sandamali Miss. Iresha Madumali Mrs. Chamali Gayanti Mrs. D.A.P. Darshani
11	One day workshop on knowledge management	Mrs. S.K. Chathurika Mrs. K.A.C.I. Karunarathna
12	Post graduate Degree course on Human Rights 2013	Mrs. H.C.D. De Soysa
13	Training on Good Governness and Leadership	Mrs. W.W.S.P. Fernando
14	Post graduate Degree on Economic Science, University of Ruhuna	Mr. W.K.L.E. Walallawita
15	Training work shop on salary conversion	Officers of Admin Division
16	Training for drivers and minor employees	K.K.S. and Drivers of Ministry

Officers attend for Foreign Tours

No	Name	Designation	Programme	Period	Country
1	Mr. W. Sakalasoriya	Secretary	★ AFACI International Symposium and Evaluation meeting of AFACI Country projects.	17 -22 June 2013	Korea
			★ 19 th Regular meeting of CIRDAP GC-19 and 6 th CIRDAP Rpd - 6	27 th to 01 st October 2013	India
			★ Observation Visit to Rural Livelihood improvement Project in Cambodia	21-26 October 2013	Cambodia
2	Mrs. D.N. Hettiarachchi	Senior Assistant Secretary	★ International Workshop on “Disaster Management’	13 – 19 January 2013	Zambia
3	Mr. P.N.N. Jayanetti	Deputy Director	★ International Workshop on “disaster Management”	13-19 January 2013	Zambia
			★ Memorandum of understanding between the Indian Council of Agricultural Research (ICAR) and SLCARP : Work Plan 2013 - 2014	11-13 June 2013	India
			★ AFACI Project Evaluation Meeting Implementation of AFACI Projects	11-16 Nov 2013	Korea

No	Name	Designation	Programme	Period	Country
4	Mr. L.K. Hathurusinghe	Director (Projects)	★ 7 th Session of the Technical Committee on Agriculture & Rural Development	11-12 February 2013	Dhaka Bangladesh
			★ 38 th Session of the FAO Conference	15-22 June 2013	Italy
			★ Invitation to a High Level Multi Stakeholder Consultation on Food Losses and Food Waste in Asia and the Pacific Region	27-28 August 2013	Thailand
			★ Observation Visit to Rural livelihood Improvement project in Cambodia	21-26 October 2013	Cambodia
5	Mr. D.J.L. Govinnage	Director (Agri. Services)	★ Programme on Vegetable Production	155 Feb. to Apr - 2013	Egypt
6	Mrs. B.H.C. Shiromali	Assistant Director (Dev.)	★ International Workshop cum Training Programme on "Governance in Micro Credit Delivery System for Rural Development"	24 Feb. to 04 Mar - 2013	Bangladesh

No	Name	Designation	Programme	Period	Country
7	Mr. N.G. Rathnayake	Director (Planning)	★ CIRDAP-NIRD Colloborative International Traning Programme on Result Management,	4-13 March 2013	Indonesia
			★ Performance Indicators Monitoring and Evalution Third Session of the General Development Goals (OWG)	22-24 May 2013	New York
			★ Observation Visit to Rural Liveilhood Improvement Project in Cambodia	21-26 October 2013	Cambodia
8	Dr. J.D.H. Wijwardena	Director (Organic Fertilizer)	★ International Workshop-cum Training Programme on “Water Resources Mangement for Sustainable Development”	14-28 March 2013	India
9	Dr. D.B.T. Wijeratne	Addl. Sec (Agri. Technology)	★ 14 th Regular Session of the Commission on Genetic Resources for Food & Agriculutre	15-19 April 2013	Rome
			★ Training Workshop on CRAFT: CCAFS’s Regional Agricultural Forecasting Toolkit	9-11 May 2013	India
			★ Invitation to Participate in FAO/ITNet/MARD Events	1-6 July 2013	Vietnam
			★ Invitation for AFACI Expert Workshop on Rice Production and Cassava post harvest Mechanization	9-15 Sept. 2013	Thailand
			★ 54 th Workshop Meeting of Heads of NPOs	29-31 October 2013	Fiji

No	Name	Designation	Programme	Period	Country
10	Mrs. I.U.N. Sumanasekara	Director (Agri. Technology)	★ First Training Session fir the Task Force of Chemical Accident Prevention Preparedness Programme for Sri lanka	7-10 May 2013	Thailand
			★ Workshop on Best Practices in Green Productivity in Agriculture	7-11 Dec. 2013	Iran
11	Mr. E.A.D.N.D. Dhammika	Assistant Director	★ Tranining Program on Rural Development	10 July – Sep 29 2013	Egypt
12	Mr. D.C. Pathirage	Agri. Monitoring Officer	★ Seminar on Island Climate Change and Economic Development	16 July to 05 Aug 213	China
13	Mr. S. Amal Arunapriya	District Director of Agriculture (Kegalle)	★ Workshop on Advanced Agribusiness Management for Executives and Mnagers of SMEs	29 th July to 2 nd Aug 2013	Thailand
14	Dr. D.M.N. Dissanayake	Add. Sec (Agri. Dev.)	★ South Asia Policy Dialogues on Regional co-operation for Strengthening National Food Securty Strategies	13-14 Aug 2013	India
15	Mrs. Shanthi Jayasooriya	Agri. Monitoring Officer	★ Technical Workshop on Awareness Raising on the Voluntary Guidelines on the respoesible Governance of Tenure of land Fisheries and Forcasts in the Context of National Food Securty	13-15 Aug 2013	Thailand

No	Name	Designation	Programme	Period	Country
16	Mrs. S.A. Sriyani	Accountant (Procurement)	★ Regional Workshop on “Sifficiency Economy Philosphy and the New Theory”	16 - 22 Sep 2013	Thailand
17	Mr. A.L.A. Asoka Siriwardana	Add. Sec (Admin)	★ Attending Australian Leadership Awards Workshop ★ Training Course on Eco-Industrial Clusters:A joint Workshop	01.09.2013 21.09.2013 2 - 4 Dec 2013	Australia Japan
18	Mr. H.G.G.J. Dharmasena	Director (Agri. Development)	★ Attending Australian Leadership Awards Workshop	1-21 Sep 2013	Australia
19	Mr. S.L.G. Bandusiri	Chief Accountant	★ Accounting and Budgeting Systems for Agricultural Sector ★ Observation Visit to Rural Livelihood Improvement project in Cambodia	7-11 October 2013 21-26 October 2013	Thailand Cambodia
20	Mr. M.G. Ajith Pushpa Kumara	Deputy Director	★ Accounting and Budgeting Systems for Agricultural Sector ★ Semenar on policoes of Green Innovative Development	7-11 October 2013 6-12 October 2013	Thailand China
21	Dr. D.M.N. Dissanayaka	Add. Sec (Agri. Dev.)	★ “3 rd Annual Global Science Partnership” (GRisp)	15-18 October 2013	Philippine

No	Name	Designation	Programme	Period	Country
22	Mr. E.M.S. Ekanayaka	Assistant Director	★ CIRDAP-NIRD Collaborative International Training programme Geo-informaton Application on Rural Development For sharing Innovative and Best practices	22-31 October 2013	India
23	Mr. R.W. Karunapala	Accountant	★ Observation Visit to Rural Livelihood Improvement Project in Cambodia	21-26 October 2013	Cambodia
24	Mr. Kamal Premadasa	Accountant	★ Observation Visit to Rural Livelihood Improvement Project in Cambodia	21-36 October 2013	Cambodia
25	Mr. Kasun Mahathanthila	Deputy Director	★ Fertilizer quality Control	11 Nov to 13 Dec 2013	India

III. Acquisition of Assets

- A new motor vehicle was purchased for the Hon. Minister

Registration No.	Value (Rs.Mn.)	Date of Purchase
WPKW 8202	35.0	05.09.2013

IV. Repair, Construction and Maintenance

✚ Roof, Ceiling and other repairs of the Ministry buildings	- Rs. 1,611,396.04
✚ Painting of almirahs/ cupboards and building	- Rs. 1,552,196.80
✚ Toilet repairing	- Rs. 1,397,008.50
✚ Cleaning of curtains	- Rs. 28,650.00
✚ Obtaining the service of Gullies	- Rs. 73,570.56
✚ Partitioning	- Rs. 21,7384.20
✚ Repairs to the lift and serviing	- Rs. 220,497.66

03. Main Development Programmes of the Ministry

A major Development Programmes were implemented under Treasury Provisions of the financial year 2013. However allocation was subjected to revision during the year and overall financial progress achieved as at 31.12.2013 amounted to 81%.

Major development programmes implemented under the Ministry's Provisions during 2013

S/ N	Programme	Allocations (Rs. Mn)	Revised (Rs. Mn)	Expenditure	Progress %
1	“Api Wawamu Rata Nagamu” Special Programme	500	453	304.78	67%
2	Organic Fertilizer Production and Use Promotion Programme	230	230	82.20	36%
3	Crop Forecasting Programme	3.25	3.25	2.368	72%
4	Sustainable Organic Yaya Programme	30	30	20.6	68%
5	Big Onion Seed Production Programme	20	20	13.48	67%
6	Dayata Kirula National Development Programme & Exhibition	60	60	39.39	66%
7	Re activation of State Farms – Paranthan and Murunkan	14.75	14.75	12.64	85%
8	Dry Zone Livelihood Support and Partnership Programme	90	160	155.6	97%
9	National Agricultural Research Plan (NARP)	15	15	7.181	47%
10	Japanese Grant for Food Production (2KR)	20	67	17.69	26%
11	Establishment of 3 Rice Exporting Zones – 2013	75	75	2.79	4%
	Total	1054.75	1128	658.719	81%

All the above mentioned development programmes implemented during 2013 directly contributed for agricultural development in the country in keeping with the “Mahinda Chinthana” vision statement, physical progress of which are as follows.

1. Special Agricultural Development Programme “Api Wawamu Rata Nagamu”

1.1. Supplementary Food Crop Production Programme

Provisions Allocated : Rs. 300.0 Mn.

Financial Progress : Rs. 184.68 Mn.

“Mahinda Chinthana” policy statement emphasizes that the total ending of food imports by 2016. The objectives of this programme is to encourage and facilitate farmers to increase supplementary food and vegetable production whereby it is expected to push these productions up to the level of export while empowering low income – earning farmer families.

The supplementary food crop production programme was implemented in 18 districts during 2013 by cultivating Ground nuts, Big onion, Red onion, Chili, Soya bean, Green gram, Black gram, Potato, Cowpea, Gingely, Maize and Kurakkan.

District	Crops Cultivated	Financial Progress (Rs.Mn.)	Physical Progress (M.T)
Anuradhapura, Polonnaruwa, Rathnapura, Badulla, Monaragala, Mattale, Kandy, Nuwera Eliya, Kurunagala, Puttalam, Jaffna, Vavuniya, Mannar, Kilinochchi, Mulaitivu, Hambanthota, Ampara, Batiacoloa, Trincomalle	Ground nuts, Green Gram, Gingely, Black Gram, Soya Bean, Chilli, Big Onion, Red Onion, Potato, Maize	184.68	Ground nuts 2344 Green gram 8806 Kurakkan 25 Gingerly 47 Soya bean 15,814 Chili 3941 Big onion 70 Red onion 18 Black Gram 425 Potato 56 Maize 100

1.2. Commercial Farm Programme

Provisions Allocated : Rs. 93.0 Mn

Financial Progress : Rs. 68.53 Mn

Under the commercial farm programme it has been planned to establish 500 farms during the year as special projects by sharing the cost between the Ministry and the respective farmers. Accordingly the required agricultural inputs were provided to them under 50% contribution basis.

District directors of Agriculture were instructed to identify suitable farmers for this purpose. Accordingly 441 farmers were identified island wide and they were provided benefits at a cost of Rs. 68.53 Mn which included 106 Agro wells, 31 Sprinkler systems, 06 Hand tractors, 110 Rain protection covers for Big onion, Fruit cultivation

in 175 Ha (Mango, Banana, Pineapple, Pomegranate) 65 Water pumps, 01 Seed stores, 02 Organic fertilizer stores, construction of protected houses for floriculture and provision of 500 Plastic Crates for Fruit transport.

In addition yam crops were cultivated in 10Ha of abandoned paddy lands in Matara District and fruits were cultivated in 125 Ha of coconut lands in Weligama which were affected due to leaf blast. Furthermore 03-day field trip and 02- day residential training were organized for 40 farmers among selected farmer groups.

Under black gram cultivation project implemented in Wariyapola, Kurunegala (Which include 600 beneficiaries) 400Ha were cultivated and vegetables were cultivated in 70Ha (Which include 110 beneficiaries) in Colombo, Ratnapura & Gampaha Districts as an accelerated cultivation programme.

(* Arrangements were made to pay Rs. 26.55 Mn from allocated provisions for 2014 which were unable to pay from allocations in 2013.)

1.3. Youth Agri Entrepreneurship Programme

Provisions Allocated : Rs 50.0 Mn

Financial Progress : Rs 26.09 Mn

The main objective of this programme is to make 1000 youths (between the age of 18-40 years) Agri Entrepreneurs selected from all 25 districts who are interested in agriculture. In 2013 provisions of Rs. 50 Mn were allocated for this purpose and financial progress at the end of the year was amounted to Rs. 26.09 Mn.

Youths were selected from all districts by calling applications and residential technical training programme was conducted for providing them with the required agricultural knowledge with the help of successful state and private sector undertakings Following the signing of MOU between the Ministry of Agriculture and the selected youths, they were provided with required agricultural equipment and planting materials. Among those who proved successful were make join with Commercial Farm Programme and provided benefits (Agricultural equipments, Cultivation wells, Protected houses etc.) under 50% contribution.

- The programme consists of awareness workshops, which were held in Kaluthara, Gampaha Colombo, Galle, Matara, Hambantota, Kurunegala, Puttlam, Anurdhapura, Polonnaruwa, Ratnapura, Kegalle, Badulla, Kandy and Nuwara Eliya districts.
- A field trip was organized for agri-entrepreneurs selected from Kalutara, Gampaha, Matara, Polonnaruwa, Ratnapura, Badulla and Jaffna district.

1.5. Programmes implemented by Hadabima Authority of Sri Lanka

A project named “Manushiya Krushi Sathkaraya” is being implemented for the being of 1000 farmer families with the objective of enhancing living standard of displaced families in the North and East.

1.5.1. "Manushiya Krushi Sathkaraya"

I. Community participated Supplementary food crop development programme

Provisions Allocated : Rs. 02 Mn.

Financial Progress: Rs. 1.95 Mn.

Physical Progress : 8 Agricultural tool kits were distributed among 800 families in Vauniya South.

II. Fruit and Supplementary Food Crop Development Programme.

Provisions Allocated : Rs. 03 Mn.

Financial Progress : Rs. 2.34 Mn.

Physical Progress : An Initial awareness programme was conducted for resettled families in Vavuniya South. 400 selected beneficiary families have been provided with 400 tool kits, 2200kg of seed Green Gram, 1269 Kg of seed Cowpea and 120Kg of seed Chili

1.5.2. Chilli Cultivation programme

Provisions Allocated : Rs. 6.75 Mn.

Financial Progress : Rs. 1.98 Mn.

Physical Progress : 04 Training sessions were conducted under initial training and another 04 in respect of subject knowledge. In addition 326.8 Kg of local seeds were distributed.

Propagations of Chilli cultivation as supplementary food crops in Anuradhapura, Polonnaruwa, Ampara & Matale districts including the anticipate camp site cultivation.

1.6. Programmes implemented by the National Food Promotion Board

1.6.1. Nutrition Package Project

Provisions Allocated : Rs. 29.9 Mn.

Financial Progress : Rs. 24.8 Mn.

In keeping with the Mahinda Chinthana concept, nutrition packages were distributed among selected under – weighted pregnant mothers.

Physical Progress : Nutrition Packages 36255 (Kegalle, Monaragela, Hambanthota, Districts)

2. Organic Manure Production and Promotion Programme

Provisions Allocated : Rs. 250 Mn.

Financial Progress : Rs. 59.23 Mn.

Financial Progress was unsatisfactory due to suppliers' inability to distribute ordered goods and materials before the end of the year.



Organic fertilizer production in
Makandura

This programme was carried out during the whole year - 2013 obtaining contribution of 77,000 farmers from 23 districts.

In 2013 around 35,646 MT of compost manure have been produced by Regional Agriculture Research and Training Institute, Makandura with the contribution of this project. At the rate of Rs. 7.00 per 1Kg the total value of the quantity amounted to around Rs. 249.5 Mn which is higher than the total production cost.

In addition, various other activities were implemented under this project. Furthermore 36,055 inoculum packets (5 Kg packets) have been distributed by the Makandura center for encouraging compost production while 03 demonstration programmes conducted towards promoting organic fertilizer use. In addition 401 material, soil and compost samples were analyzed targeting 400 samples. Analysis has been done to identify their nutrient and heavy metal contents.



Lecture hall constructed at
Makandura center.

Field days have been held at district level with the participation of 2170 farmers and 44 officers. As a part of the promotion campaign for production and use of organic fertilizer, 741 posters and 13,190 Leaflets have been distributed while 10 T.V programmes were telecasted and 08 press notices published.

The constructions of the new building for Lecture hall for which the foundation stone was laid on 10th May 2012 at Makandura Training Complex. Constructions of the building have already been completed.

3. Crop forecasting programme

Provisions Allocated : Rs. 3.25 Mn.

Financial Progress : Rs. 2.37 Mn.

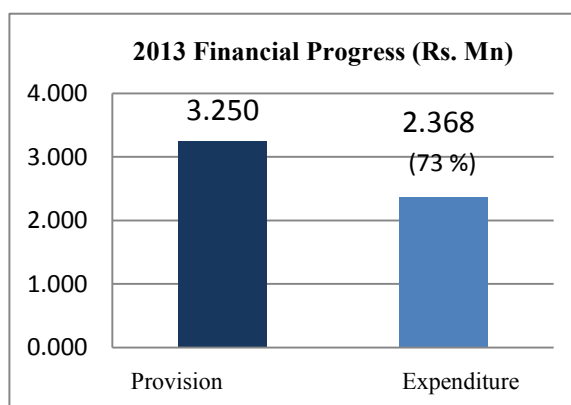
3.1. Objective

The main objective of this programme is to forecast the crop production prior to 2-3 months before the harvest reaching the market. They include paddy, other field crops, vegetable and fruit. The programme covers 18 districts.

The main objective of this programme is to provide necessary data to ensure fair price for local producer during period where production excesses are reaching at the market and making facilities for consumers to by those produces at reasonable prices during off season.

3.2. Financial progress:

A sum of Rs. 3.25 Mn had been allocated for the year 2013 for this programme and achieved a financial progress of Rs. 2.368 Mn as at the end of 31st Dec 2013.



3.3. Physical Progress :

Documents, formats and summary reports in respect of Yala 2013 and Maha 2013/2014 have been printed and distributed to 18 districts.

03 Forecasting reports for Maha season of 2012/2013 were prepared covering all crops and published 03 reports applicable to the Yala 2013. They were prepared at the beginning, in mid and the latter part of the respective seasons.

Special reports were prepared separately in respect of red onion and big onion for Yala season of 2013 and taken measures to include in the website of the Ministry. Special reports have also been prepared on paddy and other main food crops and they were made applicable in imposing tax limits in the import of Big onion, Soya bean and Green gram. Whereby it has been possible for big onion cultivators to get fair price for their harvest even during the period where production excesses were reaching the market.

3.4. Educating the Officials –Ministerial Supervision

Divisional Development Officers who supervise the functions of Agricultural Research and Production Assistants (KUPANISAS) who being the primary data collectors under this programme have been frequently educated at monthly meetings headed by District Agrarian Development Commissioner. Accordingly education programmes were conducted in 10 districts during the year of 2013.

In addition, functions of KUPANISAS were supervised at field level by issuing necessary guidance and instructions.

4. Sustainable Yaya Programme

Provisions Allocated: Rs. 30.0 Mn.

Financial Progress: Rs. 20.6 Mn.

This special project was launched in 2013 under the direction of the Natural Resources Management Division of the Ministry of Agriculture with the objective of promoting the consumption of traditional and local rice varieties enriched with herbal properties required for leading a healthy life. Following the achievement of self sufficiency in rice, the next target of the Ministry is to provide the Sri Lankan with foods free of poisonous ingredients such as agro-chemicals. Accordingly seed paddy was given to farmers free of charge who prefer cultivating local paddy varieties.

Yala Season

This project was implemented by the Ministry in 03 Components.

1. Organic Local Farming Project

This project envisages the propagation of local paddy varieties according to a prescribed method which has been a joint undertaking by the Ministry and “Hela Govi Sanvidanaya” Malambe.

2. Local Seed Conservation Project

Under this project cultivations were carried out using only the organic manure.

3. Other projects

This has been a local paddy cultivation to be carried out by various institutions/ farmer organizations involved in organic farming. Under this project implemented by the Natural Resources Management Division, it has been planned to cultivate traditional paddy varieties on 4650 acres of paddy lands during Yala season of 2013. Accordingly 3030 acres had been cultivated as at 30th June 2013.

Seed paddy subject to the maximum of 30Kg per acre were given free of charge to farmers who are interested in cultivating local seed paddy through Farmer Organizations.

This Ministry has allocated provision of Rs. 10.0 Mn for implementing the relevant projects and the financial progress as at 30 June 2013 was Rs. 5.7. Mn.

Maha Season

This project was implemented by the Ministry of Agriculture during 'Maha' season through District Directors of Agriculture. The Project target was to cultivate 9350 acres with traditional local paddy varieties during 'Maha' season of 2013 and had cultivated 7501 acres by 31st December 2013.

This project was implemented in 'Maha' season through District Directors of Agriculture in the districts of Colombo, Gampaha, Kalutara, Matara, Hambantota, Kurunegala, Ratnapura, Kandy, Polonnaruwa, Batticaloa, Vavuniya, Kilinochchi, Galle, Matale, Puttalam and Ampara districts.

The Ministry of Agriculture has allocated a provision of Rs. 20.0 Mn for implementing the project for 'Maha' season and the financial progress as at 31 Dec 2013 was Rs. 14.8 Mn.

Overall Progress for 2013

Allocation of the Ministry for implementing this project for 2013 amounted to Rs. 30.0 Mn and the target was to cultivate 14,000 acres with local rice varieties. At the end of the year 10,531 were cultivated during both seasons achieving a financial progress of Rs. 20.6 Mn. Percentage of the physical and financial progress of the project amount to 75% and 68% respectively.



Suwandal



Accordingly local paddy varieties such as Suwandal, Madathavalue, Pachcha Perumal, Black Heenaty, Kirikurumba Vee, Duru Vee, Gonabaru, Hichchi Nanga and Rathdal.

Officials of the Ministry monitored the project from the time of distributing seed paddy among farmers. Consumption of traditional and local rice has been identified as one of the best solutions towards minimizing health problems encountered by the country. Consumption of local rice is a timely need as has been recognized by the Ministry of Agriculture. This has also been considered as a helping hand towards building a healthy nation.

5. Big onion seed production programme

Provisions Allocated : Rs. 15.00 Mn

Financial Progress : Rs. 8.254 Mn

During 2013 too this programme has been successfully implemented in Anuradapura district, interprovincial areas and, Polonnaruwa, Kurunegala and Badulla districts at a cost of Rs. 4.818 Mn, Rs. 6.047 Mn, Rs. 1.457 Mn, Rs. 1.175 Mn and Rs. 0.875 Mn respectively.

Activities such as distribution of 6150 Kgs of mother bulbs, transporting mother bulbs 73075 Kgs to Rahangala and Seethe Eliya for vernalization and redistributing the same among farmers, supply of necessary inputs, supply of polythene to protect onion flowers from rain and frost, providing fishing nets to prevent flowers from falling and packing crates, providing racks to store Yala season harvest, and seed covers were successfully carried out under 50% farmer contribution.

The expenditure during the year 2013 is Rs. 2.740 Mn for Anuradhapura district, Rs. 4.4711 Mn for Anuradhapura inter provinces and Rs. 1.04277 Mn for Polonnaruwa district. Due to the inability of supplying mother bulbs, this programme couldn't be implemented in Kurunegala & Badulla districts. In drought condition cultivation was undertaken only in areas where cultivation wells are available. True seeds harvesting is scheduled in March 2014.

5.1. Red onion seed production programmer

Provisions Allocated : Rs. 5.0 Mn

Financial Progress : Rs.3.5 Mn

Under total provisions allocated in 2013 this project was launched in Jaffna, Batticaloa, Ampara, Ratnapura and Hambantota districts as well as Hambantotea and Moneragala inter provincial areas. The allocation was Rs. 5.0 Mn each for Ampara, Batticalo, Monaragala Inter provinces. Hambantota district and Inter province were Rs. 0.5 Mn, and Rs. 1.0 Mn for Jaffna and Rs. 1.5 Mn for Ratnapura. In addition Rs. 0.5 Mn was allocated to Crop Leader to conduct special training.

In carrying out this project 13,780 mother bulbs were purchased and taken same to Rahandala and Seethe Eliya for verbalization. Subsequently they were distributed among famers for cultivation. Provision of inputs, packing crates, pollythene for covering nurseries', fishing net to prevent flowers from falling were implemented under 50% farmer contribution feed harvest has a leady been obtained in Hambanantota areas and in other the cultivation is in Flowering stage

Tracings were conducted in Ampara, Monaragala, Hambantota, Batticalo, Polonnaruwa Trincomalee and Puttalam. Accordingly 770 farmers and officials were given training.

At the end of 2013 the expenditure was Rs. 0.41768 Mn, in Jaffna, Rs. 0.43188 Mn in Batticaloa, Rs. 0.344 Mn. in Ampara, Rs. 1.40448 Mn in Ratnapura and Rs. 0.43901 Mn in Hambantota district and Inter province. In addition an expenditure lamenting to Rs. 0.495 Mn was incurred on training programmers Dura to the inability of supplying mother bulbs to Monaragala inter provinces this programmer was not implemented there. In view of the inverse of red onion prices in the latter part of 2013, the total harvest has been sold for consummation without retaining seed requirement. This was the main problem for inability to supply mother bulbs.

5.2. Diyagama Agri-village project

Provisions Allocated : Rs. 10.0Mn.

Financial Progress : Rs. 5.99.Mn

Establishment of herbal garden, development of agriculture crop/miner export crop and animal husbandry including vegetables and fruit cultivations, generation of power thought solar cells, establishment of rain water collection system and devices to ensure maximum utilization of natural resources such as waste receding were aiming the activities implemented under this project. land preparation and development, procurement of pots and landscaping, development of existing herbal garden, spices and vegetable gardens, rain water harnessing, development of water supply systems, daring farming and compost production were also undertaken during 2013. In addition planting materials, requirements' for compost production and agriculture equipment were also purchased.

6. Deyata Kirula National Development Programme and Exhibition.

Provisions Allocated : Rs. 60.00 Mn.

Financial Progress : Rs. 48.85 Mn.

In parallel to “Deyata Kirula“ National Development Programme, various agricultural Development programmes have been implemented in Ampara, Batticaloa, Trincomalee and Polonnaruwa districts while the exhibition was held in the premises of Hardy Technical College, Ampara.

All institutions operating under the Ministry of Agriculture participated at all activities of the exhibition utilizing direct provisions of the Ministry available under financial years 2012/ 2013, Programmes & Progress of which are as follows;

1. Department of Agriculture

The Department of Agriculture implemented development activities and cultural programmes within the exhibition ground 06 acres in extent under the direction of the Audio – Video Centre at the cost of Rs. 31 Mn.

In addition, provisions amounting to Rs. 1.01 Mn and Rs. 1.5 Mn were made available to planting material supply programme for leafy vegetable and yam crops and fruit crop Development and conservation programme respectively implemented by Horticulture Crop Development and Research Institution. Accordingly 4000 manioc sticks and 10,000 sweet potato planting materials and 15,000 leafy vegetable planting materials were provided to beneficiaries in addition to the training of 193 beneficiaries under implementation of fruit village programme. Provision of 250 tissue culture bred banana plants, increasing productivity by pruning of 400 mango trees and educating 420 school children on the importance of increasing fruit consumption are among the other activities undertaken.

In addition farm land development programme in Ampara, Kanthale, Kradiyanaru and Polonnaruwa under provisions of Rs.35.0 Mn. from Department of Agriculture was also implemented.

2. Hecter Kobbekatuwa Agrarian Research and Training Institute (HARTI)

A provision of Rs. 2.0 Mn. was made available for strengthening of Farmer Organizations & Social Animation Programmes. In addition to that education programme for educating 107 Planning Officers and 1816 representatives from Farmers' Organizations were also being implemented covering all Divisional Secretariat Divisions in Ampara, Polonnaruwa and Trincomalee districts.

3. Institute of Post Harvest Technology (IPHT)

Provision amounting to Rs. 1.5 Mn was made available to the Institute of Post Harvest Technology for undertakings in Ampara, Polonnaruwa and Batticaloa districts. They include modernization of rice mills/ promotion of rice-based products/ installation of rice-flouring mills/ establishment of rice production centres/ promotion of fruit and tamarind based productions, improvement of packaging of agricultural productions, and giving training on post harvest technology. Accordingly 3214 beneficiaries were trained while 102 training programmes conducted.

4. Hadabima Authority of Sri Lanka

Provisions amounting to Rs. 4.72 Mn. were made available to implement community participated special project for supplementary food crop development, marketing network promotion programme for agriculture production and war hero-participated food crop development project in army camp premises, Kondawathuwana, Ampara. In addition, opening of one sales outlet centering Ampara, cultivation of 200 budded cashew plants, 360 papaw plants, 250 budded mango plants, 250 budded orange plants, 750 guava plants, 100 budded jack plants and 100 lemon plants in 25 acre land area within the army camp premises and distribution of agriculture equipments.

Conducting of 37 training programs and provision of 1000 agriculture equipment sets and provision of 1782 Kgs of cowpea 5180 Kgs of green gram and 42 Kgs of gingely for cultivation of another 1000 acres. Utilizing the provision of Rs. 3.28 Mn made available to the above mentioned community participated OFC development special project.

5. National Food Promotion Board

Provisions amounting to Rs. 0.77 Mn. were made available to the National Food Promotion Board for promoting local food consumption programme in Ampara district. Accordingly training sessions were conducted targeting 800 beneficiaries in addition to provision of food.

- **Rehabilitation of cultivation lands affected by (heavy) floods in 2012/13**
This special programme was implemented in Batticaloa, Trincomalee and Polonnaruwa districts in parallel to “Deyata Kirula” National Development Programme with the provision of Rs. 3.0 Mn, Rs. 2.99 Mn. and Rs. 0.37 Mn. respectively. “This programme was implemented by the District Director of Agriculture under overall supervision of the District Secretary and affected farmers were provided with other field crop (OFC) seeds like chilli, maize, cowpea, green gram, lady’s fingers, brinjal, ground nuts and black gram.
- In addition exhibition stalls were erected by the Council for Agriculture Research Policy of Sri-Lanka, Ceylon Fertilizer Company Ltd, &Colombo Commercial fertilizer company Ltd.
- Out of the provisions allocated for financial year 2013, Rs. 30.65 Mn. was made available for programme implemented in Ampara district while the balance amount being Rs. 29.35 Mn. allocated for “Deyata Kirula” programme for 2014.

Securing the first place for the agriculture exhibition stall erected in “Deyata Kirila” exhibition ground for the seventh time is a matter for pleasure.

Agriculture problems which were brought to the attention of mobile services held in parallel to the Deyata Kirula Development Exhibition in 2013 implemented in Kegalle,

Kurunegala and Puttalam districts in 2013, have been solved targeting Dayata Kirula in 2014.

Progress of programmes implemented by institutions operating under the Ministry of Agriculture, Sabaragamuwa and North Western Provincial Departments of Agriculture and the District Directors of Agriculture are as follows;

Expenditure of 2013 amounted to Rs. 39.4 Mn.

District	Project	Implementing Institute
Kegalle	Cultivation of mushroom and ornamental plants and implementation of commercial fruit farming programme	District Director of Agriculture
Kegalle	Establishment of tissue culture laboratory for floriculturists	Deputy Provincial Director of Agriculture
Kurunegala	Promotion programme for agro-production marketing network	Hadabima Authority
Anuradhapura	Propagation TOMEJC Mango variety	Deputy Director of Agriculture (Inter Province)
Kegalle Kurunegala Puttalam	Educating on the importance of local food consumption	National Food Promotion Board
Kurunegala	Production of Muricious Pineapple and Soya Bean	Regional Agriculture Research Centre, Makandura.
Puttalm	Supply of seeds and fruit plants and fruit village programme	District Directors of Agriculture

7. Development of Paranthan & Murunkan Farms

For further development of Paranthan and Murunkan state seed farms located in the Northern Province, allocations were made in 2013 to the tune of Rs. 4.46 Mn. and Rs. 18.1 Mn respectively (under vote 285-2-4-5-25020)

Accordingly development activities were undertaken through main development components such as irrigated water supply facilities, construction of agricultural wells to increase the availability of water and development of lands.

Rs. 01 Mn. was allocated for rehabilitation of main water supplies and water flowing canals in Paranthan farm while Rs. 5.55 Mn. was allocated for rehabilitation of micro water supply systems and to purchase the required water pumps including electrical accessories in the Murunkan farms. Those undertakings were completed at a cost of Rs. 0.93 Mn. and Rs. 5.33 Mn.

In addition another Rs. 3.16 was allocated to establish seed drying ground and construction of necessary structure including watch huts in the Paranthan farm. The expenditure was Rs. 3.01 Mn. The allocation for Murunkan farm for the supply of electricity to stores of the farm, to construct polythene houses amounted to Rs. 9.9 Mn while the expenditure was Rs. 7.61 Mn. Accordingly apart from constructions of the farm other undertakings were also completed.

Rs. 2.7 Mn was allocated to the Murunkan farm for land development and intra-structure development, soil conservation, establishment of perennial crops including field crops and rehabilitation of border fence and internal road network. The expenditure of which amounted. Rs.0.3 Mn. was allocated to the Paranthan farm for surveying of lands and preparation of plans which are now in progress.

Accordingly the total allocation for both farm amounted to Rs. 22.56 Mn while expenditure remained at Rs. 19.42 Mn.

8. Dry Zone Livelihood Support & Partnership Programme

- Necessary facilities were provided to Senior Evaluation Officer, IFAD who arrived in Sri Lanka to carry out the final evaluation on the project from 20.03.2013 – 31.03.2013.
- Activities of District Project Offices concluded on 30.09.2013 and all files and reports handed over to the National Programme Co-ordinating Unit and certain was taken to close up of district offices.
- Impact evaluation workshop was conducted on 03.12.2013 in Colombo by officials of the Ministry of Agriculture, Ministry of Finance and the Ministry of Economic Development under the direction of IFAD officials.
- Making initial arrangements to close up the project from 28.02.2014

9. National Agriculture Research Plan (NARP)

Provisions allocated : Rs. 15.0 Mn. Financial Progress : Rs. 7.18 Mn.

In year 2011, 76 research projects were recommended for funding under NARP and they were granted to the Department of Agriculture (DOA), Department of Export agriculture (DEA) and to the Agricultural and related faculties of the National Universities. In 2011 86 new projects had been recommended in the NARP and they were submitted by to Department of Agriculture, Department of Export Agriculture, Hector Kobbekaduwa Agrarian Research and Training Institute (HARTI), Sri Lanka Cashew Corporation, Tea Research Institute, Veterinary Research and National Universities. Total Budgets of the research projects of year 2011, 2012 and 2013 were Rs. 182.28 Mn, Rs. 91.99 Mn and Rs. 31.56 Mn respectively.

The projects entrusted to Department of Agriculture and Department of Export Agriculture are mainly in disciplines of Plant Breeding and Agriculture Biotechnology. All these projects are varietal development and seed/ planting material release oriented.

Due to this reason projects commence year 2011, have been extended in year 2013 and taken into year 2014 as phase 2. Varietal development and crop improvement in fruits , vegetables OFCs and floriculture are being addressed by these projects. Socio-Economic studies/ project of NARP have been undertaken by the socio-economic centre of DOA and HARTI .these studies are in progress.

Research projects in plant protection, post Harvest technology/ Value addition, Natural Resources Management are also being carried out in NARP.

The projects undertaken by Agricultural/ Livestock/ Veterinary/ Fisheries Faculties of the National Universities are being conducted and almost all the projects have been extant year upto 2013 due to problems in fund releasing in 2011 and 2012.

10. Establishment Rice Exporting Zones – 2013

Provisions allocated : Rs. 75.0 Mn.

Financial Progress : Rs. 5.83 Mn.

A seed paddy production programme was implemented jointly by the Dept. of Agriculture and the Mahaveli Authority (MASL) in systems B and C for utilizing in the Commercial Rice Production Programme for export. This programme was implemented from “Maha” season 2013/ 2014 cultivating BG 11 65 variety in 100 acres, Pachchaperumal Variety in 50 acres and Suwandel variety in 50 acres.

Necessary technology, purified & certified seeds, plastic plots for Parachute cultivation and Zink Sulphate fertilizer were provided. The project cost was Rs. 5 .8384 Mn. during 2013.

04. Special Development Programme/ Projects

I. Foreign Funded projects.

1. The following project proposals received from various institutions under the Ministry have already been submitted to the Department of National Planning and the Department of External Resources for consideration and forwarding to the funding institutions.
 - i. Rehabilitation of state seed farm at Karadiyan Aru.
 - ii. Certified potato seed production increasing project.
 - iii. Project for increasing the production of local soya bean, ground nuts and gingerly.
 - iv. Establishment of seed testing laboratory for increasing production, reducing the use of agro-chemicals and producing high quality seeds.
 - v. Risk management project on agro-chemical use in Sri Lanka.
 - vi. Food security enhancing project in the Northern Province (Mulaitivu and Kilinochchi)
2. Signing a Memorandum of Understanding (MOU) between the Chambers of Commerce and the Dept. of Agriculture regarding the project for “Increasing Fruit and Vegetable Security in Sri Lanka” a joint project scheduled to be implemented by the International Trade Centre and Chamber of Commerce in Sri Lanka and making necessary arrangements to implement the project.
3. Moragahakanda Agriculture Development Project. Holding of Technical Evaluation Committee meeting to consider the request of the Hon. Minister of Irrigation and Water Management on the mining of minerals in the reservoir bottom of the project and forth time extension of Environmental Clearance & Educating TEC officials to obtain public view on same for taking future actions.
4. Renewal of Environmental Clearance for land development project, Kudugala, Elhena.
5. Recommending Visa of Foreign Consultants/ Representatives arriving for various projects being implemented under JICA, FAO and IFAD.

II. Foreign Relations and Related Affairs.

1. Payment of annual contribution in respect of International Organizations.
 - Contribution to FAO - US\$ 47,124.66 + Euro 36,231.96
 - Contribution to CIRDAP - US\$ 17,122.00
2. Contribution to secure the membership of International Convention on Plant Genetic Resources for Food and Agriculture.
3. Making necessary arrangements to ensure the participation of officials including the Hon. Minister at various overseas conferences and workshop relating to agriculture.

III. *Divineguma National Development Programme*

Printing and distribution of technical information leaflets, distribution of vegetable seed packets, dwarf drumstick plants, fruit plants and planting materials for Divineguma National Development Programme being implemented under the provisions of the Ministry of Economic Development.

Activities taken in respect of each programme and progress achieved are as follows,

- i. Printing and distribution of 4,600,000 leaflets in all three languages and 1,500,000 seed pouches on home gardening, fruit cultivation management and model home gardening programme. The total cost incurred amounted to Rs. 12,108,544.00
- ii. Preparing 1,500,180 seed sets consisting of 6 kinds of vegetables for low country dry zone, intermediate wet zone and up country, and distributing same to beneficiaries through the Dept. of Agrarian Development at a cost of Rs. 60,984,857.00
- iii. Implementing of dwarf drumstick plant distribution project in collaboration with the Dept. of Agriculture and private nursery owners under which 694,243 quality dwarf drumstick plants have been distributed at a cost of Rs 32,770,164.00
- iv. Fruit plant distribution programme was implemented with the meditation of the Dept. of Agriculture and Registered Nursery owners covering all districts and measures have been taken to transport the same up to Grama Niladhari Divisions of all Divisional Secretariats. Under this programme, the Dept. of Agriculture has distributed 1,400,000 quality fruit plants in the form of budded plants, seed plants and rooted plants at a cost of Rs. 150.0 Mn.
- v. Under the development of 100,000 model home gardens, information containing leaflets, vegetable seed packets and fruit plants were distributed. Accordingly 523,640 quality fruit plants were distributed through Agrarian Services Centers Island wide at a cost of Rs. 90.0 Mn.

IV. *Govisathiya*

Provisions allocated : Rs. 13 Mn.

Financial Progress : Rs. 13 Mn

Rs. 13.0 Mn. has been allocated for this programme with the achievement of 100% progress. The allocation of the Dept. of Agriculture amounted to Rs. 6.0 Mn. to coincide its centenary celebration. Contribution from the Farmers Trust Fund amounted to Rs. 7.0 Mn. Govisathiya 2013 was held in the premises Agriculture College, Wariyapola in Kurunegala district. Rs. 6.5 Mn. was spent to develop infrastructure facilities of the Agriculture Collage, Wariyapola and Rs. 7.0 Mn was spent on the Agricultural Exhibition.



05. Farmers Trust Fund (FTF)

As per Trust Deed - 1994 and widening of objectives of the FTF by submitting a Cabinet Memorandum its objectives are as follows;

- Agriculture development and welfare of the farmer community in Sri Lanka.
- Provisions of Short - Term loans to small famers.
- Provisions of agricultural input to small famers.
- Provisions of marketing loans to small famers to overcome their financial difficulties.
- Implementation of programmes for agriculture development of small famers and education programmes.
- Providing small famers with other kind of patronage in respect of crops and animal production and processing.
- Facilitating for agricultural development and implementing special agricultural development programmes.

1. Implementing Method

Projects are implemented following the approval for each year through Board of Directors which consists of the following officials;

- Chairman - Secretary to the Ministry of Agriculture.
- Member - Commissioner General - Agrarian Development.
- Member - Chief Accountant, Ministry of Agriculture
- Member - Special Representative of the Treasury.

2. Main sources of income of the fund.

As mentioned in the Trust Deed the main source of income is a percentage from proceeds of sale of Govisetha Lottery which should be decided by discussing with the National Lotteries Board.

3. Govisetha Lottory

As per section 17(2) of the Financial Act No. 11 of 1963, approval of the Cabinet has been granted - vide CP No. 95/1317/105/081 on Govisetha Lottery crediting sale proceeds to the Consolidated Fund and then to be remitted to the FTF.

Based on the funds released in 2013 by the FTF financial and physical progress in respect of each project are as follows.

	Project	Approved Sum (Rs)	Amount Released (Rs)	Financial Progress (%)	Physical Progress (%)	Implementing Agency
01	Rural minor irrigation Development Programmes		32,090,000.00			
	i. Vavuniya - Monaragala	19,000,000.00	2,090,000.00	11	40	Dept. of Agrarian Dev.
	ii. Matara 2011	7,185,618.10	5,500,000.00	77	100	Dept. of Agrarian Dev.
	iii. Matara 2012	17,000,000.00	15,500,000.00	91	100	Dept. of Agrarian Dev.
	iv. Kandy	17,000,000.00	9,000,000.00	53	100	Dept. of Agrarian Dev.
	v. Uva Province	3,000,000.00	1,000,000.00	33	75	Uva Provincial Council
	vi. Hambantota-Gannoruwa	12,050,000.00	635,000.00	5	40	Dept. of Agrarian Dev.

- i. Project implemented in Vavuniya and Monaragala districts
 - Vavuniya District - Mavilankulam Wewa
Uththukulam Wewa
Pakkiriurkulam Wewa
 - Monaragala District - Niyadellana Anicut
Illukpitiya Aragala Wewa
Bibilapitiya Wewa
- ii. Matara - On-going projects under 2011/ 2012
 - Rehabilitation of Canal near Pathiranagewatta and Bangamawatta.
 - Rehabilitation of Heenpanwila Yaya Canal
 - Rehabilitation of Galabadakanda Yaya Canal
 - Rehabilitation of Mutthettuwa Vilayaya Canal
 - Rehabilitation of Kandahena Yatikurudola Canal
 - Rehabilitation of Warakagahatenna Canal
 - Rehabilitation of Udukurudola Canal
 - Construction of Pallekaluwalakumbura Safety Bund
 - Rehabilitation of Okandayaya safety Bund & Canal
 - Rehabilitation of Hamuge Anicut

- Rehabilitation of Ellowita Anicut
- Rehabilitation of Dewela Amuna
- Construction of Madampe Amuna safety bund and rehabilitation of the canal.
- Rehabilitation of Mulanaara canal
- Construction of Kosgahakumbura Anicut
- Construction of Bogahadeniya Anicut
- Construction of Welikumbura Ara safety bund
- Rehabilitation of Depekumbura Anicut
- Rehabilitation of Kolewatta Anicut and canal up to Kolewata polathumodara River
- Digging of Hallala Tank
- Construction of Pallekumbura Anicut
- Rehabilitation of Pansalawatta Anicut
- Construction of Okumburuyaya Anicut
- Rehabilitation of Canal from Mulupella to Nape Ela
- Rehabilitation of Kaduwawa - Kiriwila Canal
- Supply of Timber Boards and Hume Pipes for Anicut of Navinna Canal Which supply water to Goiya Godella Yaya
- Construction of concrete gutter of Gurugadawatha Canal

iii. On- going Projects in Kandy District

- Repairs to Paragamana Canal
- Repairs to Neeaththa Anicut, Outside Anicut, Outside canal
- Repairs to Medillathenna Canal
- Repairs to Yatimaradda Canal
- Repairs to Parakanuwa Canal
- Repairs to Batubeddayaya outside canal
- Repairs to Halan Canal
- Repairs to Gammalawela Yaya side - bund
- Repairs to Pasissayaya Canal side – bund
- Repairs to Narangahahawela Canel
- Repairs to Puwakgolla Deniyaya Ela
- Repairs to Katara Amunu
- Repairs to Usmeiya Ela, Hamangoda North
- Repairs to Arambekumbura – Yaya Ela
- Repairs to Halwelpeya Ela of Yali Udugama
- Repairs to Middle canal side-bund
- Repairs to Baththidi Canal
- Repairs to Narangaskumbura Siyambala attha Canal
- Repairs to Kalugalwala Lower part Canal
- Repairs to Karandeniya Narangas Kumbura Canal
- Repairs to Bulathgollayaya Canal
- Repairs to Goluwayayaya Canal
- Repairs to Embulpura Metigannawela Canal



- Repairs to Botota Welipeliya Yaya Canal
- Repairs to Amuwandeniya Alakoladeniya Canal
- Repairs to Mahawelayaya Canal 01
- Repairs to Kepitimuduna Canal
- Repairs to Kirikohowela Canal
- Repairs to Halan Canal.
- Repairs to Uduwelayaya Canal
- Repairs to Deewanawatta Mahawela Canal
- Repairs to Mahawelayaya Canal 02



iv. Ongoing Projects in Uwa Province

- Rehabilitation of Billawidda Wewa 202 D 07/FC Canal
- Rehabilitation of Batalayaya 202D 06/FC Canal
- Rehabilitation of Meegahahena D 06 FC 34 Canal
- Rehabilitation of Wiranagama 202/D 04/FC 48 Canal
- Rehabilitation of Millaththewa 202/ D 01 Canal
- Rehabilitation of Belaganwewa D 06 FC 26 Canal
- Rehabilitation of FC 47 Aluththarama Canal
- Rehabilitation of Theldeniyaya D 04/FC 12 Canal
- Rehabilitation of Pahala Rathkinda S D 02 Canal
- Rehabilitation of Sudukiula Anicut
- Rehabilitation of Karabana Anicut and Canal
- Rehabilitation of Yaya 04 Chilli cultivation Tank
- Rehabilitation of Welketiya Canal
- Rehabilitation of Udukumbura Canal
- Rehabilitation of Gamakumbura South Lift Irrigation Canal
- Rehabilitation of Pallewela Canal & Anicut
- Rehabilitation of Galagada Anicut
- Rehabilitation of Avukanawela Canal & Anicut
- Rehabilitation of Awariya Arawe Canal & Anicut
- Concreting of Pelliwinna Majar Canal from Arawa
- Rehabilitation of Ambagsdowa Kumburuyaya Canal
- Concreting of Pelliwinna Konarawa Badala Canal

	Project	Approved Sum (Rs)	Amount Released (Rs)	Financial Progress (%)	Physical Progress (%)	Implementing Agency
02	Construction of Agricultural Wells		2,200,000.00			
	i. District Secretary , Matale	2,500,000.00	200,000.00	8%	-	District Secretariat, Matale
	ii. North Western Province	2,000,000.00	2,000,000.00	100%	100%	North – Western PC

**Beneficiary List of the project for providing subsidy for constructing
Agricultural Wells – Implemented by the North Western PC.**

Divisional Secretarial	Number of Beneficiary Farmers	Financial Assistance Provided (Rs)	F/P %	P/P %
Mahawa	20	25,000*20	100%	100%
Galgamuwa	20	25,000*20	100%	100%
Wariyapola	10	25,000*10	100%	100%
Ibbagamuwa	20	25,000*20	100%	100%
Anamaduwa	20	25,000*20	100%	100%
Puttalam	10	25,000*10	100%	100%
Total	100			

	Project	Approved Sum (Rs)	Amount Released (Rs)	Financial Progress (%)	Physical Progress (%)	Implementing Agency
03	Repairs to ASC		6,877,826.35			
	i. ASC, Rambukpota, Badulla	4,000,000.00	4,000,000.00	100	100	Dept. of Agrarian Dev.
	ii. ASC, Muthur	945,000.00	945,000.00	100	100	Dept. of Agrarian Dev.
	iii. ASC, Malimbada	2,000,000.00	1,932,826.35	97	100	Dept. of Agrarian Dev.
04	Rehabilitation of Agricultural tanks, Anicuts and Side bunds		6,966,123.10			
	i. Naotunna Wewa	3,500,000.00	3,000,000.00	86	100	Dept. of Agrarian De.
	ii. Nelum Wewa & Irrigation Canal	2,350,000.00	846,123.10	36	100	Dept. of Agrarian Dev.
	iii. Kumbichchi Kulam Wewa	2,000,000.00	1,000,000.00	50	100	Dept. of Agrarian De.
	iv. Dam construction on Kosmodara Canal	1,599,000.00	1,320,000.00	83	100	Dept. of Agrarian Dev.
	v. Creation of a drainage system in Tharawei in Batticaloa district	2,500,000.00	400,000.00	16	70	Dept. of Agrarian Dev.
	vi. Construction of Side bunds in Nakandawela & Weddawala	800,000.00	400,000.00	50	50	Dept. of Agrarian Dev.

	Project	Approved Sum (Rs)	Amount Released (Rs)	Financial Progress (%)	Physical Progress (%)	Implementing Agency
05	Construction of Fertilizer warehouses		19,500,000.00			Dept. of Agrarian Dev.
	i. Fertilizer warehouse at ASC Urubokka	3,157,442.40	1,500,000.00	40	30	Dept. of Agrarian Dev.
	ii. Construction of fertilizer warehouses at district level	20,000,000.00	18,000,000.00	90	100	Dept. of Agrarian Dev.

Construction of Fertilizer Warehouses at District Level

Fertilizer Warehouse	Physical Progress (P/P)
Fertilizer Warehouse, Neelawana	100
Fertilizer Warehouse, Mayadunna	100
Fertilizer Warehouse at ASC, Sampur, Trincomalee	100
Fertilizer Warehouse at ASC Thopur, Trincomalee	100
Fertilizer Warehouse at ASC, Hamangalla	100
Fertilizer Warehouse at ASC, Thabbowa	100
Fertilizer Warehouse at ASC, Madukanda	100

	Project	Approved Sum (Rs)	Amount Released (Rs)	Financial Progress (%)	Physical Progress (%)	Implementing Agency
06	Rehabilitation of Agricultural roads	12,000,000.00	6,000,000.00	50	75	Dept. of Agrarian Dev.

	Agricultural Road	Physical Progress (P/P) (%)
i.	Agricultural Road, Deniyawatta	100
ii.	Agricultural Road, Dimbulkumbura	100
iii.	Agricultural Road, Owilana, Maduwela	100
iv.	Agricultural Road, Madaganyaya, Naketta	100
v.	Agricultural Road, Ranawalayaya	100
vi.	Agricultural Road, Kokmaduwa, Medaduwayaya	95
vii.	Agricultural Road from Baswila to Koshilduwa	100
viii.	Agricultural Road, Rathmalgahadeniya	75
ix.	Agricultural Road, Ginigaswila	75
x.	Agricultural Road, Danduakulayaya	50

	Project	Approved Sum (Rs)	Amount Released (Rs)	Financial Progress (%)	Physical Progress (%)	Implementing Agency
07	Training & Cultural Programmes/ Exhibitions		11,965,343.30			
	i. Training on Scale of Agro - Chemicals	5,045,000.00	2,130,000.00	42	75	Dept. of Agriculture
	ii. Deyata Kirula Exhibition	209,097.60	128,536.80	61	100	Dept. of Agrarian Dev.
	iii. Govi Sathiya & Agricultural Exhibition	7,000,000.00	6,861,656.50	98	100	National Food Promotion Board Provincial Ministry & Provincial Dept. of Agriculture North – Western Province, HARTI
	iv. Farmer Credit Awarding Ceremony 2013	500,000.00	500,000.00	100	100	National Agricultural Enterprise Council
	v. New Rice Offering Ceremony 2013	500,000.00	345,150.00	69	100	Dept. of Agrarian Dev.
	vi. Southern Agricultural Revival	2,000,000.00	2,000,000.00	100	100	Southern PC
08	Uthuru Wasanthaya Special Programme, Vavuniya	1,750,000.00	1,571,863.70	90	100	Dept. of Agrarian Dev.
09	Eastern Revival Special Programme, Batticaloa					
	9.1 Repairs to ASC, Kokadichola, Batticaloa	1,077,020.32	1,077,020.32	100	100	Dept. of Agrarian Dev.

Cultivation	Maha Season 2011/2012		Yala Season 2012		Maha Season 2012/ 2013	
	Extent Cultivated (in Ha.)	Production (MT)	Extent Cultivated (Ha)		Extent Cultivated (in Ha.)	Production (MT)
Big Onion	05	75	59	885	08	120
Red Onion	1799	24534	1233	19728	1900	30400

Promotion of Pineapple Cultivation



Promotion of Red Onion Cultivation



Other Agricultural Programmes

	Project	Approved Sum (Rs)	Amount Released (Rs)	Financial Progress (%)	Physical Progress (%)	Implementing Agency
10	10.1 Other Agricultural Programmes		3,817,283.00			
	i. Small Scale Poultry Farming Project	6,485,000.00	3,500,000.00	54	75	Southern PC
	ii. Development of 15 Mushroom Houses	317,283.00	317,283.00	100	100	Southern PC

Small Scale Poultry Farming Project

Project	Physical Progress
Small Scale Poultry Farming Project	Providing 458 Chicken to Beneficiaries



	Project	Approved Sum (Rs)	Amount Released (Rs)	Financial Progress (%)	Physical Progress (%)	Implementing Agency
10	10.2 Other Agricultural Programmes		2,000,000.00			
	i. Productivity increase in Paddy Lands in Low Country Wet Zone	3,000,000.00	2,000,000.00	67	100	Dept. of Agrarian Dev.

	Project	Approved Sum (Rs)	Amount Released (Rs)	Financial Progress (%)	Physical Progress (%)	Implementing Agency
10	10.3 Other Agricultural Programmes		5,013,592.00			Dept. of Agrarian Dev.
	i. Sea water controlling Programme, Chakgalmodara.	5,000,000.00	2,000,000.00	40	60	Dept. of Agrarian Dev.
	ii. Formulation of rain water retention Programme for State farms in Wariyapola, Medagama	2,000,000.00	2,000,000.00	100	100	North Western PC
	iii. Development of Minor Farm Production Sale Outlets	1,000,000.00	1,000,000.00	100	100	National Food Promotion Board
	iv. Establishment of model farm at Sambodhi Vihara Mulaitive 40 Sri	13,592.00	13,592.00	100	100	District Secretariat, Anuradapura

Construction of Tube Wells at Wariyapola Farm



Modernization of Nurseries



Construction of Ponds at Wariyapola Farm.



Repairs to Fence around the farm



Construction of Farm Net House



	Project	Approved Sum (Rs)	Amount Released (Rs)	Financial Progress (%)	Physical Progress (%)	Implementing Agency
10	10.4. Other Programmes		10,229,019.00			
	i. Construction of Green Houses at Temple Trees.	7,581,000.00	7,581,000.00	100	100	Ministry of Agriculture
	ii. Research on kidney disease	2,648,019.00	2,648,019.00	100	100	University of Rajarata

Loans made available during 2013

Short term loans

	Project	Approved Sum (Rs)	Amount Released (Rs)	Financial Progress (%)	Physical Progress (%)	Implementing Agency
11	11.1. Short - Term Loans		57,342,100.00			
	i. For purchasing of Paddy	50,000,000.00	50,000,000.00	100	100	Paddy Marketing Board
	ii. Fertilizer testing Programme	2,500,000.00	500,000.00	20	100	Dept. of Agriculture
	iii. Establishment of local seed farm Mr. A.H.D. Munidasa. Mr. H.W. Sangeethratne.	50,000.00	100,000.00	100	100	Dept. Of Agrarian Development
	iv. Purchasing and selling of traditional rice	10,000,000.00	5,942,100.00	59	100	District Secretariat, Anuradapura
	v. Production of seed paddy for production of rice based local biscuits	1,800,000.00	800,000.00	44	100	Dept. of Agriculture

Production of rice based local biscuits



Long – Term Loans

	Project	Approved Sum (Rs)	Amount Released (Rs)	Progress (%)	Progress (%)	Implementing Agency
12	12.1 Farmer Bank loans		40,000,000.00			
	i. Rs.10,000/- Loan Programme	20,000,000.00	10,000,000.00	50	100	Dept. of Agrarian Dev.
	ii. Provision of additional capital funds for farmer banks	80,000,000.00	30,000,000.00	38	100	Dept. of Agrarian Dev.

Detail Report on Farmer Bank Loans

Year	Balance as at 31.12.2013 (Rs)	Provision of loans during the year (Rs)	Repayment during the year (Rs)
2003	282,259,000.00		-
2004	272,259,000.00		10,000,000.00
2005	272,259,000.00		-
2006	272,259,000.00		-
2007	272,259,000.00		-
2008	272,259,000.00		-
2009	222,259,000.00		50,000,000.00
2010	158,759,000.00	21,500,000.00	85,000,000.00
2011	98,759,000.00	15,000,000.00	75,000,000.00
2012	71,500,000.00	35,000,000.00	62,259,000.00
2013	63,600,000.00	40,100,000.00	48,000,000.00

	Project	Approved Sum (Rs)	Amount Released (Rs)	Financial Progress (%)	Physical Progress (%)	Implementing Agency
12	12.2. Long - Term loans		1,000,000.00			
	i. Parallel Programme uplifting Agro Enterprises	2,000,000.00	1,000,000.00	50	50	University of Colombo
	12.3. Long - Term Loans		12,164,900.00			
	i. Motor Cycle Loans	15,000,000.00	10,139,900.00	68	100	Dept. of Agr. Dev.
		6,000,000.00	450,000.00	8	100	Animal Production & Health Dept. Southern Province.
		1,800,000.00	1,575,000.00	88	90	Hadabima Authority

Expenditure Summary of the Farmers trust fund – 2012/2013

Nature of the Expenditure	Cost (Rs.) 2012	Cost (Rs.) 2013
Development	48,009,887.00	81,339,656.00
Advances	33,569,923.00	29,171,217.00
Credits	67,786,000.00	12,164,900.00
Total	149,365,810.00	122,675,773.00

Income Summary of the Farmers trust fund – 2012/2013

Nature the Income	Income (Rs.) 2012	Income(Rs.) 2012
Govisetha Lottary Income	162,211,860.00	196,220,108.00
Interests Income	104,748,395.66	116,914,921.02
Other Receipts	710,000.00	375,800.00
Total	267,670,255.66	313,510,829.02

06. Financial Reports

6.1. Financial Progress of the Ministry (Up to 31.12.2013)

Ministry of Agriculture

Summary of Expenditure Statement – 2013 (Up to December)

Details	2013 Estimate (Rs)	Revised Estimate (Rs)	Total Exp. (Rs)	Percentage (%)
Recurrent Expenditure	477,480,000	561,280,000	558,280,918.97	99%
Personal emoluments	86,100,000	190,700,000	189,939,995.07	100%
Salaries and wages	54,300,000	112,927,245	112,362,989.13	100%
Overtime and holiday payments	5,300,000	5,300,000	5296,616.36	100%
Other allowances	26,500,000	72,472,755	72,280,389.58	100%
Travelling expenses	11,900,000	11,550,000	11,498,961.83	100%
Travelling expenses-Domestic	3,200,000	2,600,000	2,566,127.13	99%
Travelling expenses-Foreign	8,700,000	8,950,000	8,932,834.70	100%
Supplies	18,550,000	17,330,000	17,217,311.52	99%
Stationery and Equipment	4,800,000	4,800,000	4,768,732.75	99%
Fuel & Lubricants	13,500,000	12,280,000	12,249,106.27	100%
Uniforms	250,000	250,000	199472.50	80%
Maintenance expenditure	185,800,000	18,580,000	18,552,383.72	100%
Vehicles	1,4380,000	14380000	14,376,106.46	100%
Plant, Machinery and Equipment	1,800,000	1,800,000	1,792,865.76	100%
Building and Structures	2,400,000	2,400,000	2,383,411.50	99%
Contractual services	39,350,000	39,235,130	38,243,690.75	97%
Transport	1,200,000	1,200,000	1090836.00	91%
Postal and communication	5,450,000	4,326,427	3,982,279.40	92%
Electricity and water	13000000	15,985,130	15,985,129	100%
Rents and Hire Charges	1,500,000	200,000	70213	35%
Other	18,200,000	17,523,573	17,115,233.25	98%
Transfers	303,000,000	283,884,870	282,828,576	100%
Current transfers and Subsidies	2,718,000,000	259,800,000	258,792,452.00	100%
Development subsidies				
Subscription and Contributions fees	30,000,000	22,622,870	22,585,912.75	100%
Property lone interest to public servant	1,200,000	1,462,000	1,450,211.33	99%
Capital expenditure	1,167,650,000	1,268,350,000	764,297,997.76	60%

Rehabilitation and Improvement of Capital Assets	16,100,000	22,100,000	18812975.10	85%
Building and Structures	6,500,000	12,500,000	11,854,214.32	95%
Plant, machinery and equipment	1,350,000	1,350,000	558,202.32	41%
vehicles	8,250,000	8,250,000	6,400,558.46	78%
Acquisition of Fixed Assets	8,200,000	22,700,000	21,294,822.52	94%
Vehicles		14,500,000	1,339,3179	92%
Furniture and Office Equipment	4,700,000	4,700,000	4,666,267.98	99%
machinery	3,500,000	3,500,000	3,235,375.54	92%
Transfers and Subsidies	1,143,350,000	1,223,550,000	724,190,200.14	59%
Capital transfers and subsidies	114,000,000	11,400,000	74,575,330.00	65%
Training and capacity building	1,350,000	1,350,000	1,253,502.10	93%
Other capital expenditure	1,028,000,000	1,108,200,000	648,361,368.04	59%
Total Expenditure	1,645,130,000	1,829,630,000	1,322,578,916.73	72%

Programme - 1 - Operational Activities
Project -1- Minister's Office

Details	2013 Estimate (Rs)	Revised Estimate (Rs)	Total Exp. (Rs)	Percentage (%)
Recurrent Expenditure	33,550,000	34,145,780	33,804,984.84	99%
Personal Emoluments	11,100,000	12,453,780	12,215,216.46	98%
Travelling Expenses	6,000,000	6,250,000	6,246,709.83	100%
Supplies	6,750,000	6,842,000	6,795,013.87	99%
Maintenance Expenditure	6,500,000	6,500,000	6,496,134.16	100%
Contractual services	3,200,000	2,100,000	2,051,910.52	98%
Capital Expenditure	4,900,000	19,400,000	17,249,268.35	89%
Capital Assets	4,200,000	4,200,000	3,377,279.35	80%
Acquisition of capital Assets	700,000	15,200,000	13,871,989.00	91%
Total Project Expenditure	38,450,000	53,540,780	21,054,253.19	95%

Programme -1- Operational Activities
Project -2 – Administration and Establishment Services

Details	2013 Estimate (Rs)	Revised Estimate (Rs)	Total Exp. (Rs)	Percentage (%)
Recurrent Expenditure	97,700,000	99,831,350	99,233,783.26	99%
Personal Emoluments	48,500,000	48,946,220	48,621,931.17	99%
Travelling Expenses	1,800,000	1,800,000	1,784,327.04	99%
Supplies	7,670,000	7,408,000	7,382,079.84	100%
Maintenance Expenditure	9,280,000	9,280,000	9,256,931.63	100%
Contractual Services	29,250,000	30,935,130	30,738,302.25	99%
Transfers	1,200,000	1,462,000	1,450,211.33	99%
Capital Expenditure	17,200,000	23,200,000	20,817,787.44	90%
Rehabilitation and Improvement of Capital Assets	115,000,000	17,500,000	15,197,591.75	87%
Acquisition of capital assets	4,500,000	4,500,000	4,471,393.59	99%
Capacity buildings	1,200,000	1,200,000	1,148,802.10	96%
Total project Expenditure	114,900,000	123,031,350	120,051,570.70	98%

Programme – 02 - Development Activities
Project – 3 - Agricultural Development Programme

Details	2013 Estimate (Rs)	Revised Estimate (Rs)	Total Exp. (Rs)	Percentage (%)
Recurrent expenditure	74,430,000	167,502,870	166,449,698.87	99%
Personal Emoluments	26,500,000	129,300,000	129,102,847.44	100%
Travelling Expenses	4,100,000	3,500,000	3,467,924.96	99%
Supplies	4,130,000	3,080,000	3,040,217.81	99%
Maintenance Expenditure	2,800,000	2,800,000	2,799,317.93	100%
Contractual Services	6,900,000	6,200,000	5,453,477.98	88%
Transfers	30,000,000	22622870	22,585,912.75	100%
Capital expenditure	1,031,550,000	1,111,750,000	651,655,611.97	59%
Rehabilitation and Improvement of Capital Assets	400,000	400,000	238,104.00	60%
Acquisition of Capital Assets	3,000,000	3,000,000	2,951,439.93	98%
Capacity buildings	150,000	150,000	104,700.00	70%
Other Capital Expenditure	1,028,000,000	1,108,200,000	648,361,368	59%
Total Project Expenditure	1,105,980,000	12,792,52,870	818105310.84	64%

Programme – 2 – Development Activities

Project - 5 - Agricultural and Agrarian Development Institution and Enterprises

Details	2013 Estimate (Rs)	Revised Estimate (Rs)	Total Exp. (Rs)	Percentage (%)
Recurrent Expenditure	271,800,000	259,800,000	258,792,452	100%
Current Transfers and Subsidies				
Hector Kobbekaduwa A.R. & TI	126,000,000	12,100,000	120,854,803	100%
Hadabima authority of Sri Lanka	43,000,000	40,000,000	39,928,600	100%
Institute of post Harvest Technology	62,600,000	60,100,000	59,839,049	100%
Co. Agricultural Rese. Policy	27,000,000	25,500,000	25,260,000	99%
National food promotion board	13,200,000	13,200,000	12,910,000	98%
Capital expenditure	114,000,000	114,000,000	74,575,330	65%
Transfers to Public Institutions				
Hector Kobbekaduwa A.R. & TI	10,000,000	10,000,000	5,462,300	55%
Hadabima Authority of Sri Lanka	70,000,000	70,000,000	49,980,000	71%
Co. Agricultural Rese. Policy	30,000,000	30,000,000	16,323,030	54%
National Food Promotion Board	400,000	4,000,000	2,810,000	70%
Total Project Expenditure	385,800,000	373,800,000	333,367,782	89%

National Fertilizer Secretariat

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Details	2013 Estimate (Rs)	Revised Estimate (Rs)	Total Exp. (Rs)	Percentage (%)
Recurrent Expenditure	37,829,460,000	37,829,460,000	19,731,593,873.13	52%
Personal Emoluments	21,250,000	21,250,000	18,920,237.92	89%
Travelling Expenses	550,000	565,550	565,521.73	100%
Supplies	710,000	735,210	702,764.50	96%
Maintenance Expenditure	550,000	509,240	121,708.73	24%
Contractual Services	6,400,000	6,400,000	5,107,956.59	80%
Transfers	37,800,000,000	37,800,000,000	19,706,175,683.66	52%
Capital Expenditure	125,775,000	125,775,000	73,659,207.68	59%
Rehabilitation and Improvement of Capital Assets	325,000	325,000		0%
Acquisition of Capital Assets	450,000	450,000	235,307.20	52%
Other Capital	125,000,000	125,000,000	73,423,900.48	59%
Total Project Expenditure	37,955,235,000	37,955,235,000	19,805,235,080.81	52%

6.2. Internal Audit Functions of the Ministry

* Holding of Audit and Management Committed meeting-

Target 04	Progress 04
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* Progress in respect of audit investigations and special Investigations

S/N	Institution	Number of auditing and investigation reports sent during 2013
01.	Ministry of agriculture	
i.	Examining the functions of the Ministry of Agriculture	01
ii.	Examining of website of the Ministry	01
iii.	Examining on breakdown internet connections of Ministry	01
iv.	Examining on fuel use for generator of the Ministry	01
v.	Examining on additional fuel use by officials of the Ministry	01
vi.	Verification of store goods	01
vii.	Auditing of Performance assigned to computer trainees serving the Ministry	01
viii.	Auditing of running charts	01
ix.	Auditing of fire extinguishing equipment of the Ministry	01
x	Auditing cleaning and security office of the Ministry	01
02.	National freedom from Hunger campaign Board	
i.	Vouching	02
ii.	Investigation irregularities on farms and sales outlets of the National Freedom Farm Hunger Campaign Board	01
03.	Department of Agriculture	
i.	Special Investigation	01
ii.	Investigation in to irrigations on farm in polonnaruwa district	01
04.	Hector Kobbekaduwa Agrarian Research and Training Institute	
i.	Examining the recurrent of officers	01
ii.	Vouching	01
05.	Sri Lanka Agricultural Research Policy	
i.	Internal auditing	02
06.	Hadabima Authority of Sri Lanka	
ii.	Special Audit examination(Internal)	01
07.	Institute of Post Harvest Technology	
i	Special Investigation - Going abroad without obtaining permission of the Ministry	01
08.	Farmers Trust fund	
i.	Auditing on issuing short –term long term advances	01

S/N	Institution	Number of auditing and investigation reports sent during 2013
09.	National Fertilizer Secretariat	
i.	Testing of Fertilizer Samples	01
ii.	Issuing of fertilizer license	01
iii.	Investigation on the production organic fertilizer	01
iv.	Testing of fertilizer samples at ASC of Ballakotuwa and Haldumulla	01
v.	Special Investigation on the import of fertilizer by Blue stars Ltd	01
vi.	Investigating the provision of fertilizer to Bullakotuwa ASC, Badulla for 'Yala' season 2013	01
vii.	Special Investigation on irregular use of subsidy fertilizer	01
viii.	Pilot project on the production and use of organic fertilizer promotion Anuraderpura & Polonnaruwa	01
ix.	Special investigation on the use of liquid fertilizer for paddy cultivation	01
x.	Investigation on carrying files out of the office and dealing with letters received at the National fertilizer secretariat.	01
10.	Colombo Commercial Fertilizer Ltd	
i.	Sale of subsidy fertilizer at Rs. 234 per bag, main store, Hunupitiya	01
ii.	Special investigation on the distribution of subsidy fertilizer for Yala season 2010 System 'C' Dehiattakandiya	01
11.	Ceylon Fertilizer Company Ltd	
i.	Investigation on financial irregularities of BULK dealers, Emblilipitiya	01
ii.	Investigation on actions taken regarding goods taken over by CFC from Janatha Fertilizer Ltd	01
iii.	Investigation on the payment of incentives to employees of the CFC and position of stores	01
iv.	Sale of subsidy fertilizer at Rs. 234 per bag, main store, Hunupitiya	01

07. Development Programmes/ Projects of Institutions operating under the Ministry

i. Department of Agriculture

1. Rice

- New varieties released
 - * **Bg 370** – A white, short, round grain type variety with a realizable yield of 7 t/ha, maturing in 95 days and tolerant to major pests and diseases and also to lodging.
 - * **Bg 96-741** – A red per carped variety of 4 ½ months age class having moderate tolerance to flash floods with a recorded yield up to 5.4 t/ha under flooded conditions.
 - * **Bg 4-91** - A white per carped variety of 3 months age category showing tolerance to salinity.
- Nano formulations of Potassium fertilizer was found to be effective in increasing yield of paddy while nano formulation of Nitrogen fertilizer decreased the requirement of Urea application.

2. Other Field Crops

- Six F₁ hybrids of Chilli were selected for evaluation of performance at National Coordinated Varietal Trial to develop new hybrid varieties
- Post-emergence herbicide Halosulfuron – methyl 75% WG at a rate of 80 g/ha was found as effective in controlling sedge weeds on maize.
- Experiments conducted to increase the productivity of big onion true seed revealed that onion bulbs dipped in 10% Potassium Nitrate significantly increased the true seed production

3. Horticultural Crops

- New varieties released
 - * Pole bean variety – Gannoruwa BIL
 - * Cucumber F₁ hybrid variety – HORDI White
 - * Amaranthus variety – HORDI Thampala
 - * Open pollinated Luffa variety
- A Gel has been produced using ‘Kekiri’ which is similar to Apricot gel is used in bakery and cake industry.
- Development of an Integrated Pest Management package to control pumpkin yellowing virus disease and increase pumpkin yield by 25% on average.

- Development of a natural polymer, commercially named as “Chitto Power” useful in controlling pests and growth promotion of vegetables.
- Corn, Kurakkan, and Soy flour mixture (rich in Vitamin A, Calcium Iron and Protein) were successfully used to produce local food such as rotti and pittu.

4. Seed and Planting Material Production

Quantities of seeds produced and supplied during 2013 are given in tables 1 and 2.

Quantities of Seeds produced during 2013

Crop	2012/ 13 Maha	2013 Yala	Total
Paddy	1,500.04 Mt	1,463.61 Mt	2,963.65 Mt
Other field crops	21,307 Kg	78,508Kg	99,815 Kg
Vegetables	6,953.4 Kg	2,602.6 Kg	9,556 Kg
Seed Potato	85.08 Mt	386.65 Mt	471.73 Mt

Quantities of seeds supplied during 2013 (Mt)

Crop	2012/ 13 Maha	2013 Yala	Total
Paddy	3,252.89 Mt	1,057.03 Mt	4,309.92 Mt
Other field crops	332,998 Kg	99,896 Kg	432,894 Kg
Vegetables	13,168.91 Kg	8,019.1 Kg	21,188.01 Kg

Production and issue of planting material during 2013

Crop	Production	Issues
Budded Plants	344,941	229,916
Rooted Cuttings	21,769	19,879
Seedlings	381,908	346,947
Suckers	768,045	599,999
Vegetable pots	17,733	14,117

5. Seed Certification & Plant Protection

- 13,003 Nos. of seed samples representing 120,391 Mt of seed paddy, 446 Mt of other field crop seeds, 69 Mt of vegetable seeds and 729 Mt of seed potato were tested.
- A database which can be used to trace importation of all vegetable and fruit seeds during the past years has been developed.
- Agricultural Extension

- Inter Provincial Areas
- The cultivated extent has of paddy in the Inter Provincial areas has indicated an increase by 13,260 ha during Yala 2013 when compared to Yala 2012.
- Special attention was given to increase the cultivated extents of other field crops during this year and mainly big onion, red onion, maize, green gram, groundnut, gingely, cowpea, soy bean, chilli, finger millet and black gram cultivated in six inter-provincial areas.

Extents of paddy and other field crops cultivated in Inter Provincial areas

Crop	2012/13 Maha	2013 Yala
Paddy	1,81,560 Ha	1,37,905 Ha
Extent cultivated under other field crops	35,607 Ha	16,407 Ha

6. Agro Enterprise Development & Information Service

- Four new “Krusha Sewa Piyasa” were established.
- Hundred and seventy extension officers from 12 districts were trained as trainers on “Farm Business School” (FBS). Trained officers are in a process of conducting 101 numbers of FBSs for selected farmer groups in their respective districts.

7. Women Agricultural Extension activities

- Under local food promotion programme, 04 sales outlets were organized at the ‘Deyata kirula’ exhibition held at Ampara.
- A new group of entrepreneurs (26 members) were trained and provided the opportunity to join “Hela Bojun Alewi Piyasa” at Agro Park Gannoruwa to market their local food.
- Another sales outlet for local food was opened at Hambanthota, Bata Atha Chamal Rajapakse Agro Park.

8. Agricultural Training

- More than 500 training programmes were conducted for farmers, school students, Officers of the Department of Agriculture and other institutes at the 03 In-service Training Institutes, 04 District Agricultural Training Centres and the Farm Mechanization Training Centre.
- Twenty training programmes on bee keeping were conducted by the Bee Development Unit, Bindunuwewa

9. Agricultural Education

- A total of 208 students obtained the Diploma in Agriculture from the Schools of Agriculture during 2013.
- One year Practical Agricultural Certificate course was conducted for 37 Field Assistants of the Mahaweli Authority of Sri Lanka.
- Agricultural Information & Communication
- Ninety seven TV Programmes (Giovi Bimata Arunalu – 46, Mihikatha Dinuwo – 51) were produced by the Audio Visual Centre and telecast on Rupavahini.
- Exhibition site of the Department of Agriculture at ‘Deyata kirula’ was awarded as the best exhibition site.
- Two websites (www.goviya.lk and www.knowledgebank.irri.org/srilanka) are being maintained in addition to the official website of the Department (www.agridept.gov.lk) to provide agricultural information and a web radio channel (www.krushifm) is being tested as a foundation for a new radio channel.
- Assistance was provided for 37,738 No. of inquiries through the Toll free agricultural information system (1920).
- 50 multi media CDs on various crops were produced and 1833 radio programmes and 988 short communications were broadcast through Farm Broadcasting Service.

Financial progress during 2013

Allocations and expenditure during 2013

Vote	Allocation (Rs.Mn.)	Expenditure (Rs.Mn.)
Capital	550	374
Recurrent	2,267	2,266
Projects under DOA vote	982	796
Total	3,799	3,436

ii. Hadabima Authority of Sri Lanka

Hadabima Authority of Sri Lanka has contributed immensely to minimize the environmental damages due to soil conservation and the degradation in the Central hills and its surrounding districts and to conserve and reform the lands for nearly 35 years by performing the activities in this region. This task was done successfully by obtaining their maximum assistance and the participation in order to develop the economic and the social condition of the farmer community in the area.

This project was functioned in 25 D.S. divisions situated in the Kandy, Matale, N'eliya, Badulla, Matara and Kalutara districts during the development year 2013. This project was implemented in about 1614 hectares belonged to 6500 farmer families. Rs.89.4 Mn was allocated for this targeted development task by the Treasury in 2013, Rs.49.2 Mn as capital expenditure and Rs. 40.1 Mn. as recurrent expenditure.

Rs. 10.2 Mn was also granted to the Authority for the commencement of the agricultural development programmes introduced by the Ministry of Agriculture in order to confirm the food security of Sri Lanka by following the national agricultural policy in addition to the above amount. The special agricultural development programme was implemented with the funds received for it.

It was able to obtain a performance in 95% from the entire development programme and the summary of the performance achieved is submitted herewith.

Accordingly the development programme was launched under 5 main categories. The details pertaining to each main category and the performance achieved from the relevant sub activities are given below.

1. Soil conservation and the conservation of streams

The priority has been given to minimize the soil erosion and degradation i.e. the primary objective of the Authority carried out from the commencement. Thus it was targeted to develop 1650 hectares in 2013. This land was used by 6500 farmer families. The following sub activities were planned to fulfil these main objectives.

1.1.Community leadership programme.

The rural educated youth were identified by educating them regarding the community participatory development avenues when introducing the development programme of the Authority at the rural level and engage them as mobilizes after giving them a formal leadership training. Accordingly 250 rural leaders were identified in 2013 as targeted by the Authority and arrangements have been made to give the required knowledge by conducting 3 day agricultural training workshops for 240 rural leaders it was planned to spend Rs.0.6 Mn for this purpose but spent Rs.0.59 million to reach the goal.

1.2. Soil conservation training programme

This programme was launched with the objective of providing the required modern technology for the implementation of the soil conservation programme based on the modern theory in the lands of the targeted farmer community. Rs.0.28 Mn was allocated to train 5600 farmers in 56 training sessions but 5034 farmers were trained by conducting 85 field training sessions. Rs.0.23million was spent for this purpose.

1.3. Supply of agricultural equipment.

Steps have been taken to provide a mammoty as agricultural equipment for each targeted farmer family by the Authority as described in the 'Mahinda chinthana' concept and 'Mahinda chinthana' policy statement. Rs.5.55 Mn was allocated to supply mammoties for farmer families and Rs.2.723 Mn was spent to distribute 3852 mammoties among farmer families

1.4. Soil conservation programme based on schools.

School children are the most suitable crowd who can convey every important information to the elderly community and the children can convert their knowledge into more scientific and practical activities as a group engaged in the knowledge seeking field. Accordingly Rs.0.27 Mn was allocated in 2013 for soil conservation and preparation of 27 crop cultivation models in 27 schools and public places based on the ideals. As such 18 soil conservation models were being established in 18 schools and public places. Rs.0.14 Mn was spent from the targeted amount i.e. 51% of the targeted amount.

1.5. Preparation of soil conservation structures

The targeted area for the soil conservation activities was 1650 hectares in 2013 and Rs.12.375 Mn was allocated for the payment of the incentive to the farmers for 1650 Hectares. Thus Rs.12.112 was spent to complete soil conservation methods in 1614.9 Hectares during 2013. It is 98% of the entire target.

1.6. Short term crops cultivation programme

It is a common fact that a poor income is received from the lands where the productivity is in a low level due to the soil erosion of the lands. Thus the Authority has introduced the short term crop cultivation programme in 2013 for these lands in order to minimize this situation.

Accordingly Rs.6.354 Mn had been allocated for this purpose and Rs.5.252 Mn was spent for it. It is a progress in 82% of the entire target.

2. Technical training programmes.

2.1. Land and Crops Management Training Programme

It is proposed to implement field training programmes to give a formal training to the farmer community in order to establish systematic and formal crop cultivation for the marginal lands where the soil conservation and the rehabilitation had been done successfully. These training programmes will be organized covering the objectives i.e. selection of crops, diversification of crops and formal management. As such it was proposed to organize 16 training sessions for 2013 and 10 training sessions were held by spending Rs.0.075 Mn during the targeted year.

3. Organic manure production.

It is proposed to encourage the farmer community to produce organic manure with a view to applying organic manure for the lands to increase the fertility of the lands where the soil conservation had been done thus each family was assigned to produce 01 MT of organic manure under this programme. Rs. 5.0 Mn was allocated for this purpose in 2013 and necessary steps had been taken to produce 1460 Mts. of organic manure. Rs.2.9 Mn was spent for this task.

4. Agri. entrepreneurial development and sales

4.1. Establishment of production groups.

Production groups were being established at the rural level under agri. Produce sales network promotional programme of the Hadabima Authority. As such 160 farmer societies were formed covering the D.S. divisions where the programme is carried out.

4.2. Agri. produce sales network development programme.

It was proposed to expand 4 agri produce sales network promotional programmes in 2013 implemented by the Hadabima Authority. Accordingly it was planned to establish new sales centers at Kundasale, Warapitiya, Matara and Weligama. It was expected to provide more benefits for a large crowd by this project. Hence the acquisition of the lands where the sales centres at Kundasale and Warapitiya are situated has been completed and the construction works will be commenced shortly. The basic construction works of the Matara sales centre were completed.

4.3. Entrepreneurial development.

Hadabima Authority has taken necessary steps to create entrepreneurs by targeting its sales promotional programme and encouraged them to engage in the income generating activities. Accordingly it was able to encourage the entrepreneurs to engage in the income generating activities.

4.4. Animal husbandry.

Actions have been taken to introduce the semi back yard poultry rearing programme in order to increase the nutritional condition and the income generating level of the rural community. The required chicks for this programme were obtained from the chicks rearing centre at Pallekele which is maintained by the Hadabima Authority.

5. Training of officers

5.1. Local training programmes.

It was proposed to organize various training programmes in order to promote the skills of the officers who are involved directly and the subject oriented training for the other officers in the Authority. Several outward institutions were identified as resource persons. The training sessions were conducted for the officers of the Hadabima Authority by spending Rs.0.214 Mn and in service training programmes too were conducted for 35 Field Assistants of the Authority.

5.2. Foreign training programmes.

Participated in a 10 day residential training session regarding the agri produce network promotional programme which was held in Bangkok, Thailand by the Asian Productivity Secretariat organized by the Ministry of Agriculture together with the National Productivity Secretariat under foreign training programme.

6. Media and Publicity promotional activities.

Hadabima Authority is implementing its media and publicity promotional programmes with the objective of informing the national level about the entire development programme commenced in 2013. As such the electronic and printed media programmes were launched in 2013. Further the Authority has participated in the 'Jathika Govi Sathiya' and 'Deyata Kirula' exhibition which are identified as national events and Rs.1.944 Mn has been spent for the entire programme in 2013.

7. Progress. Monitoring

Arrangements have been made by the Authority to review the progress of the entire development programme of the Authority monthly, quarterly and annually and District Secretaries and Divisional Secretaries have participated in the first progress review and planning programme. Rs.0.161 has spent for this purpose in 2013.

8. Institutional Development

The physical equipment for the physical resources development required to the head office which supervises the entire staff of the Authority were purchased. The supply of computers, improving the telephone network and purchasing of audio visual equipment for the media unit were done under this subject. Rs.0.102 Mn was spent for it.

9. Special Development Projects

Rs.18million was allocated for the special development project in 2013 as done previously in terms of the national agricultural policies to confirm the local food security stated in the 'Mahinda chinthana concept' and 'Mahinda chinthana policy statement of His Excellency Mahinda Rajapakse in addition to the Rs.49.2 Mn granted by the Treasury for the Authority and accordingly it was able to obtain the relevant performance by carrying out the following projects with the funds received in 2013.

9.1. Chilly Cultivation Project

Only 8% of the requirement of chilly is being produced in Sri Lanka and the balance of the requirement is imported to the country. More than Rs.9000 Mn is required to import chilly to the country. A special chilly plantation programme has been launched by the Ministry of agricultural to minimize the importation and to encourage the farmers to engage in the cultivation. Thus the Authority has commenced a chilly cultivation project targeting 1000 farmer families in the A'pura, Vavuniya and Ampara districts giving its assistance to the project. The necessary technical training programmes were commenced and distributed 326.8 Kgs of seeds among farmers. The Ministry of Agriculture has spent Rs1.2million for this purpose and the expected performance of the project was 450 Kgs. Arrangements have been made to distribute necessary agri. equipment, seeds and the technical training among farmers

9.2. Development Programme in Parallel to the 'Deyata Kirula' National Exhibition

Three special programmes were launched in the Ampara district with the special development programmes already commenced in the district in parallel to the 'Deyata Kirula' national exhibition in 2012.

9.3. Development of Konduwattuwan Army Camp.

Arrangements have been made to cultivate fruits and subsidiary crops in 25 acres in the premises of the Konduwattuwan army camp by obtaining the assistance of the army personnel there to promote the domestic agriculture production. It was a successful project and spent Rs.0.487 Mn for this purpose.

iii. Hector Kobbekaduwa Agrarian Research and Training Institute

01. Introduction

Hector Kobbekaduwa Agrarian Research & Training Institute is a statutory body established under Act No; 05 of 1972 and is operating under the purview of the Ministry of Agriculture. Its main function is to conduct in-depth study on rural development and socio-economic problem and submit their recommendations to programme and policy formulations for taking suitable decisions. In addition collection and distribution of information including market prices and other related data through books, magazine, workshops and seminars to relevant parties for taking suitable decisions on essential food items. In addition improvement of knowledge, attitude and skills of relevant parties including farmers, officers and traders to enable for them to undertake development activities in the relevant field is also very important aspect in this regard.

In 2013 thirty research projects were implemented by the Institution with the assistance of its research staff consisting of 36 Research Officers at a cost of Rs 20.6 Mn provided by the General Treasury. Out of the total, around 20 research undertakings were conducted based on requests made by institutions involved in rural sector development making the research finding extremely productive. Physical and financial progress of research findings and recommendations with regard to research undertaking are as follows;

Table 1 : Physical Progress

Research progress	2012	2013
Total number of studies	38	27
Number of completed studies	25	26
Number of completed studies	05	-
Number of completed studies (Less than 75%)	08	01

Table 2 : Financial Progress

	2012 (Rs. Mn.)	2013 Rs.Mn.
Treasury allocations	17.0	25.76
Funds from other Institutes	10.65	1.42
Total	27.65	27.18
Expenditure		
Treasury allocations	13.98	20.6
Funds from other Institutes	8.93	1.00
Total	21.91	21.60

02. Findings and recommendations of few research studies conducted in 2013

I. Effect of Samurdhi Banks on eradicating poverty in Sri Lanka

13% of the Samurdhi beneficiaries had not obtained any credit facility from banks in the year 2012 and 51% had sought loans for 3-16 times. 40% of the creditors have admitted that their livelihoods were uplifted due to the savings and the credit facilities of the programme. The study recommended providing a higher amount of credit without obstacles to members who have maintained good loan settlement record.

II. Survey on socio-economic status of palmyra industry and its employees and resultant issues

Palmyra production is the source of income of 65% of Palmyra producers. It was revealed that 75% of them are engaging in toddy making. Though Palmyra toddy is purchased by the co-operative shops in the area, their sales are restricted due to illicit arrack brewing in the area. Through the study, it was recommended to ban illicit liquor brewing in these areas, as this has been a constant threat to Palmyra toddy industry.

III. Survey on dairy industry among urban population in Seethawaka area

According to the study, the rearing of milch cows in the area is carried out in a national scale with high production (8-15 litres/ per cow/ per day), adopting the semi intensive system (68%) and resorting to cow from categories of jersey (66%). The dairy industry in the area is confronted with a series of issues due to insufficient consultancy services. The shortage of officers, lack of hybrid animals, high price of feeds, limited natural grazing fields and stealing of animals are the most pressing problems. The study has recommended action to introduce low cost feed production, open hybrid animal breeding centres by the private sector with government support and to implement a security service with the police- people collaboration.

IV. Impact and lessons of water resources management by Udawalawa Left Bank Irrigation Upgrading and Extension project for water resource management.

70-80% of farmers admitted that under the “Ellanga” concept, the construction of up and down tank system, concrete secondary canals and distribution canals may facilitate the re use of water and increase the efficiency of water usage. As this has contributed to minimize water waste, increasing arable land acreage, doubling income of 70% of farmers and making crop diversification, it has been recommended to adopt the same system in other irrigation projects as well.

V. Agro-tourism industry in Sri Lanka: Opportunities and bottlenecks

The study has found that the diversity of agricultural pursuits may yield maximum benefit to farmers. The natural and isolated rural surroundings, farmers' willingness to entertain tourists and their ability to spend time and labor for that purpose may generate opportunities to develop this sector. But, only a little number of farmers are engaged in the agro-tourism sector at present. The main reason for this is the lack of understanding of farmers in this area, lack of direction, lack of institutional networking and insufficient infrastructure facilities, streamlining agro tourism activities related to national level agriculture and tourist programmes, demarcating separate areas increasing the education and training of farmers who wish to engage in the field as well as strengthening connection with the private sector tourist institutes. Are suggested as recommendations.

03. Price Information Service

The service collects details on stocks of main agro crop and related products, wholesale and retail process picked on daily and weekly basis and provides to the interested parties through weekly, monthly publications and over radio, television channels, Mobitel Service (6666 line) as well as the website of the Institute has been very successful. This information was earlier collected from 9 retail markets in Colombo and 24 markets scattered in the country. During the year under review the number of information collection centres has increased up to 28 covering Jaffna, Killinochchi, Vavuniya and Mullativu districts.

04. Training Programmes

Human resource development was successfully carried out during the year through knowledge and experiences gained by research and training programmes. Accordingly, 6,058 persons were trained in 82 training sessions implemented in a number of districts in the island. In comparison to the year 2012, this shows an increase of 28% in programmes implemented in the year under review and an increase of 20% in the number of trainees who received training.

iv. National Food Promotion Board

During the year 2013/14 projects were conducted by the National Food Promotion Board. These projects been carried out by utilizing of own funds vested to the board. In addition to that the board paid his contribution for the “Govisathiya” and the “Deyata Kirula” programme.

1. Buttala Farm Development - 10 Ac

The Farm is maintaining fruit crops of Mango, Citrus, Orange and Banana. Farm is consisting with one worker on permanent basis and other workers on daily wage basis. Additional labour is being given from the support of prisoners who are in the Monaragala Prison. The total annual cost of 2013, was Rs. 0.454 Mn and Rs. 0.117 Mn. was earned as the Income. Main activities were the maintaining of fruit crop, farm machinery maintaining and Irrigation activity.



2. Thanamalwila Farm Development - 16 Ac

Farm consists with 10Ac. Paddy land and 4 Ac. up land during Maha season, 8Ac. of land extent was being used for paddy cultivation. The labour contribution was rendered by the Department of the Civil Defence. The expenditure was Rs.0.496 Mn. during the year. Net income was zero.



3. Ambalantota Farm Development (4 Ac)

It is intended to operate the farm by contributing of the labour from the Department of Civil Defense.

4. “Govi Sathiya” Programme

As a parallel event to the National exhibition, a stall, consisting with the products of National Food Promotion board was seup Expenditure was Rs. 0.519 Mn.



5. Dayata Kirula 2014

Stage 1

One hundred and twenty one programmes for the promotion of indigenous healthy foods were being conducted under the financial support of the Ministry of Economic Development. Allocated funds amounted to Rs. 0.95 Mn.

Stage 2

Two programmes being conducted by targeting of 1000 beneficiaries of the Colombo district. Ministry of Economic Development provided Rs. 0.629 Mn for the programme.



Local Food Promotion Programme in parallel to Deyata Kirula Exhibition in 2013

6. Plant Nursery - Narahenpita

Plants, Fertilizer, equipment which needed for urban home garden development being supplied. The total expenditure was Rs. 5.0 Mn. Income was Rs. 5.8 Mn.



7. Farmer Products Markerting Center - Narahenpita

The center was closed due to the loss of Rs. 0.9 Mn.



8. Farmer Product Markering Center - Dehiwela

Expenditure was Rs. 52.1 Mn. Income was Rs. 54.7 Mn.



9. Project for the promotion of Rice Flour in the Plantation Sector

The factory is situated in Kalankutti. During the Year 2013, the expenditure was Rs. 11.5 Mn. Income was Rs. 13 Mn. A sum of Rs. 1.7 recorded as the profit. The produced and distributed Rice flour amount was 93.4 MT and Those mixtures 25 M.Tons.



10. Suwaposha Nutritious Food

The factory is situated in Gannoruwa. The produce amount was 108,000 nos.of packs. (Each pack contains 200g) Recorded expenditure was Rs.3.6 Mn. Income was Rs.5.4Mn.



11. Suwandal Slow Food Restaurant - Battaramulla

The recorded expenditure was Rs. 2.4 Mn. Income was Rs.2.1Mn.

12. Suwandal Slow Food Restaurant – Narahenpita

The expenditure was Rs. 2.3 Mn, Income was Rs. 1.7 Mn. A sum of Rs.0.6 Mn loss was recorded in the year 2013. The Restaurant was renovated under a new management.



v. Institute of Post Harvest Technology

1. Project for improving medium and small scale rice flour processing mills

Financial progress : Expenditure Rs.0.079 Mn

Annual Target : Training of 150 beneficiaries selected from 05 districts on rice flour processing and improvement of 30 rice flour mills. Rs. 0.10 Mn has been allocated for this programme.

physical progress : Trained 190 individuals through 05 training courses and 21 rice flour mills developed.



2. Rice mills Improvement project

Financial progress : Expenditure-Rs.0.037 Mn

Annual Target- : Modernization of 50 rice mills and training of 180 beneficiaries. Allocation for this programme is Rs.0.12 Mn and 06 training course have been planned.

Physical progress : 185 beneficiaries have been trained through 07 training sessions and 22 rice mills modernized



3. Project for establishing agro production processing factories (spices and cereal) at rural level

Financial progress : Expenditure Rs. 0.059 Mn

Annual target: Training of 100 beneficiaries through 03 training courses on cereal/spices production processing at rural level. The allocation was Rs. 0.06 Mn.

Physical progress : Training of 347 beneficiaries through 04 training courses



4. Small scale fruit production Project at rural level

Financial progress : Expenditure Rs.0.139 Mn.

Annual target : Training of 400 beneficiaries through 08 training courses on fruit production processing at rural level. The allocation was Rs.0.16Mn

physical progress : 400 beneficiaries have been trained through 08 training courses.



5. Project for communing small entrepreneurships at rural level for rice based foodproduction

Financial progress : Expenditure Rs.0.115Mn.

Annual target : Training of 400 beneficiaries through 08 training courses. Rs.0.16Mn has been allocated for this programme.

physical progress : 737 beneficiaries have been trained through 20 training courses



6. Introducing and promoting of improved mobile marketing stalls for vegetable and fruit selling.

Financial progress : Expenditure-Rs0.048Mn

Annual target : training of 120 beneficiaries through 04 training courses. Allocation for this programme remained to Rs.0.05Mn

Physical progress : 362 individuals have been trained through 07 training courses



vi. Sri Lanka Council for Agricultural Research Policy

The Sri Lanka Council for Agricultural Research Policy (SLCARP) performed creditably during the year 2013 and some of the significant research and seminars carried out during this period are highlighted in the report. As a central agency for planning, organization, monitoring and coordinating of agricultural research and advising the government on matters related to agriculture, SLCARP has a vital role to play in directing research in the agriculture sector in accordance with the current demands. At present, SLCARP is dedicated to promote research in agriculture, mainly through the formulation and ensuring successful implementation of the National Agriculture Research Plan.

SLCARP operates with the agricultural research institutes in the National Agricultural Research System (NARS) and National University System (NUS) established under different line Ministries. SLCARP has correctly identified its capabilities to create strategic leverage in implementing agricultural research in the NARS and the NUS. It has direct influence on research programmes in the research stations coming under the Department of Agriculture, Department of Export Agriculture and in Agriculture Faculties of National Universities.

It is very satisfying to note that in 2013, SLCARP has made significant achievements forwards its mandated functions. One of the marked accomplishments made during the year was the formulation of the National Agricultural Research Policy document for 2012 – 2016. During the period SLCARP had been able to recommend 124 new research projects under the NARP, including 54 continuation projects from 2011. However, a very little progress had been observed in university research projects due to procedural encumbrances in releasing funds and the trade union actions taken place in the latter part of the year. Physical progress review at the field level and problem solving meetings with the Heads of Research Institutions and Principle Investigators were another new features added during the year which had helped in identifying issues hindering progress of research activities. SLCARP National Committees catered to different disciplines and helped to create a dialogue on topics such as climate change, climate smart agriculture and food security have come to the forefront. The thrust areas of the Committee included: food security, green economy and water security. SLCARP held workshops: Scientific forum to eradicate Chronic Kidney Disease of unknown origin (CKDu) in Sri Lanka and 6th National Symposium of Floriculture Research (NaSFLOR). NaSFLOR created a platform for the scientists, growers and exporters of the floriculture sector to meet up and acquire new knowledge and share experience for the development of the sector.

The SLCARP had achieved an appreciable amount of work during the year identifying leverage areas that need strategic interventions while moving away from comparatively less important activities. One of the main challenges was the lack of effective communication among the NARS institutions and the relevant Ministries leading to

compartmentalized research programmes demanding the question how a truly National Agricultural Research Plan could be developed.



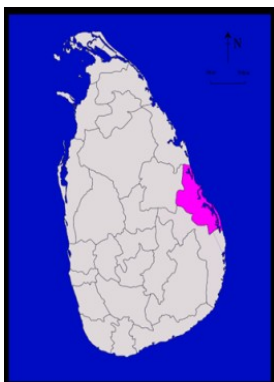
Hon. Mahinda Yapa Abeywardene, Minister of Agriculture addressing the scientist in the Scientific Forum Hon. Rev. Athuraliye Ratana Thero, Hon. Vidura Wickramanayake, Dr. Jayantha Dias Samarasinghe, Chairman, SLCARP and Mr. Prabath Wimal Kumara, Secretary/Director, SLCARP also participated.

Research Highlights

Adaptability testing of fertilizer use efficient technologies



Use of feed supplements to improve the performance and health status of fresh water giant prawn *machrobrachium rosenbergii*



Preliminary survey on the present status of floriculture sector in Batticaloa district

vii. National Fertilizer Secretariat (NFS)

Introduction

The National Fertilizer secretariat has been empowered to carry out its functions by the provisions under the Regulation of Fertilizer Act No 68 Of 1988. Vision of the NFS is to ensure the timely supply of organic and non-organic fertilizer in due standard for increasing the productivity of all crops being cultivated in Sri-Lanka.

In terms of the provisions of the Regulation of Fertilizer Act, the National Fertilizer Secretariat is engaged in fulfilling a wider National Mission such as providing information and recommendations required for National Policy Formation, declaring fertilizer standards and user-recommendations, regulation of fertilizer import, formulation, distribution and stock positions, recognition of fertilizer requirement, formulation of methodologies for implementing Government's Fertilizer Subsidy Programme, taking measures to prevent irregularities in the fertilizer use and maintaining updated fertilizer use data base.

The National Fertilizer Secretariat is handling its functions with the objective of implementing provisions of the Regulation of Fertilizer Act No. 68 of 1988, recognition of fertilizer requirement based on scientific fertilizer recommendations, ensuring timely supply to meet the requirement, establishing standard and quality and the use of fertilizer recommended for each crop, implementation of Government's Fertilizer Subsidy Programme, strengthening of institutions for regulation of functions of Institutions engaged in matters connected with fertilizer , minimization of irregularities in the field of fertilizer use and publication of official information on fertilizer.

- The responsibility and functions of the National Fertilizer Secretariat are attended to under four (04) main divisions namely, Technological and Development Division, Economic Analysis and Distribution Division, Fertilizer Import and Stock Control Division and Management Development Division. In addition Special Regulation unit has also been established to ensure proper co-ordination on fertilizer requirement, stock positions and distribution in respect of each district. At present 21 Assistant Directors have been appointed to implement responsibilities and duties of the Institute at district level who are functioning under direct supervision of the District Secretaries.

Activities and Progress 2013

Given below is the progress achieved as at 31.12.2013 in respect of programs undertaken by each division and District Officers of the NFS.

1. Technological and Development Division

Quantity of fertilizer subject to quality analysis (CMT/ Litre) 31.12.2013.

Type of Fertilizer	Total
Urea	570,783.61
Murate of Potash	150,712.74
Triple Super Phosphate	58,660.25
Single Super Phosphate	
Ammonium Sulphate	75897.59
Kieserite	10,540.11
Zink Sulphate	831.0
Di- Ammonium Sulphate	4,945.85
Calcium Ammonium Sulphate	25.00
Epsom salt	445.00
Potassium Sulphate	27.99
Calcium Nitrate	581.00
Anhydrous Magnesium Sulphate	5.00
Borate	48.00
Sulphur Bentonite	150.00
Magnesium Nitrate	5.25
Magnesium Sulphate Monohydrate	8.00
Thayo Urea	0.50
Seaweed Extract (Litters)	11,097.00
Seaweed	39.01
Liquid Fertilizer (Litres)	337,741.00
Mixed Fertilizer	17,894.57

2. Economic Analysis and Distribution Division

At present anticipated paddy cultivation extent for Yala (2013) and Maha (2013/ 2014) seasons and fertilizer requirement based on recommendation have been assessed and distribution completed In addition paddy cultivation extent during “Maha” season of 2013/2014 and fertilizer made available by the Dept. of Agriculture have been assessed and distribution commenced.

Yala 2013

Item	Major Irrigation	Minor Irrigation	Rain fed	Total
Cultivation Target (Hec.)	314,552.00	151,910.00	88,682.00	555,144.00

Item	Urea (Mt)	T.S.P (Mt)	M.O.P (Mt)	Total (Mt)
Fertilizer Requirement	92,265.57	24,575.39	28,011.41	144,852.37
Fertilizer Distribution.	74,557.69	17,774.90	19,553.75	111,886.34

2013/ 2014 Maha

Item	Major Irrigation	Minor Irrigation	Rain fed	Total
Cultivation Target (Hec)	315382.1	190018.78	198003.00	703403.88

Item	Urea (Mt)	T.S.P (Mt)	M.O.P (Mt)	Total (Mt)
Fertilizer Requirement	134921.87	36668.76	42155.5	213746.13
Fertilizer Distribution	108542.55	29185.57	32536.99	170265.11

- Distribution of fertilizer on subsidy for cultivation on Paddy Lands of state farms and state institutions for Yala 2013 and Maha 2013/2014 is as follows.

Yala 2013

Cultivation Target (Ha)	Urea (Mt)	T.S.P (Mt)	M.O.P (Mt)	Total (Mt)
1,007.700	186.799	49.933	52.399	289.131

- Information relating to the provision of Sweeping Fertilizer available at State Fertilizer Institutions for cultivation of paddy lands owned by State Institutions & state farms during “ Maha” season 2013/2014.

Cultivation Target (Hec)	3638.19
Sweeping Fertilizer (MT) (2013.12.31)	2041.38

3. Fertilizer Import and Stock Control

- Before effecting amendment Regulation of Fertilizer Act No. 68 of 1988 has been referred to the Fertilizer Advisory Committee.
- Issuing of new licence and renewal of for fertilizer entrepreneurs activities

Import				Formulation			
New Licence		Renewals		New Licence		Renewals	
Target	Progress	Target	Progress	Target	Progress	Target	Progress
-	05	53	51	-	05	21	19

Production				Distribution & Sale			
New Licence		Renewals		New Licence		Renewals	
Target	Progress	Target	Progress	Target	Progress	Target	Progress.
-	02	05	03	-	114	-	81

- Rs. 300,000.00 and Rs. 1,415,000.00 have been charged by issuing new licence and by renewals respectively and the income was credited to the Account of the Government.
- Fertilizer Advisory Committee meetings were held in March and July.

- Stock positions of State Fertilizer Companies are as follows;

Subject	Urea (M.T.)	T.S.P.(M.T.)	M.O.P.(M.T.)
Stock Position as at 01.01.2013	79,780.85	23,780.31	23,146.45
Imports up to December 2013	172,448.04	46,450.44	54,872.40
Distribution up to 3.12.2013 (Paddy and Other Crops)	232,815.65	63,988.10	65,804.06
Stock Position as at 31.12.2013	19,413.24	6,242.65	12,214.79

- Stock Position of Private Fertilizer Companies

Subject	Urea (M.T.)	T.S.P.(M.T.)	M.O.P.(M.T.)
Stock Position as at 2013.01.01	1,447.85	7,160.78	21,679.30
Imports up to December 2013.	134899.6	28766.21	89721.5
Distribution up to 31.12.2013	123041.96	25335.21	72285.5
Stock Position as at 31.12.2013	11885	3431	17436

- Details of payment under fertilizer subsidy scheme are as falls

Title	Amount paid (Rs) as at 30.11.2013
For Fertilizer Subsidy for Paddy	3,223,551,360.04
For other Agricultural crops & Plantation Crops	12,456,143,879.24
For Peoples Bank (Loan instalments & interest)	6,571,989,140.52

- The following Committee meetings were held retorting to the procurement of Fertilizer.

Committee	No. of Meetings.
Standing Procurement Planning Committee appointed	05
Committee on deciding commercial price of fertilizer in respect of each quarter.	05

- Fertilizer quota planned for import during 2013

Type of Fertilizer	Annual Fertilizer Requirement.
Urea	381,251.0
T.S.P.	106,627.0
M.O.P.	178085.0

Estimated amount for fertilizer subsidy for 2013- Rs. 37,800.00

Financial Progress as at 31 Dec 2013

	Provision 2013 (Rs. Mn)	Progress as at 31.12.2013
Subsidy Expenses.	37,800.00	37,800.00

viii. Ceylon Fertilizer Secretariat LTD.

The Ceylon Fertilizer Corporation incorporated in 1964 was re-established in 1992 in the name of Ceylon Fertilizer Company Ltd. As the Prime state institution which accepted the challenge of making reality the provision of fertilizer subsidy to the Sri Lanka Farmer Community, The Ceylon Fertilizer Company Ltd. has achieved the following progress.

- * Project - Fertilizer Import & Distribution.
- * Financial Progress - Subsidy Value - Rs. 1428.57 Mn
Market Value - Rs. 10553.03 Mn
- * Provisions Allocated - Subsidy Value - Rs. 1828.20 Mn
Market Value - Rs. 20049.62 Mn
- * Physical Target - Distribution of Paddy Fertilizer Subsidy (M.T.
261170.8)
- * Physical Progress - 204081 MT.

ix. Colombo Commercial Fertilizers Limited

Financial & Physical Progress in 2013

Sales Incomes	- Rs. 867 Mn
Other Incomes -	Rs. 21 Mn
Fertilizer Imports -	Rs. 8,977 Mn
Gross Profit -	Rs. 399 Mn
Net Profit before Taxes -	Rs. 182 Mn

Development Programmes implemented in 2013

1. Programme of Administrative Building

Construction of a fertilizer warehouse due to the inadequacy of store facilities. The Institution had to spend a large sum of money during the past by renting suitable building to store fertilizer requirements to meet the needs of development projects therefore a warehouse 22,000 sq.ft in extent with a capacity of 10,000 MT was constructed at main store complex premises, Hunupitiya utilizing its own fund generations

2. Construction of Administrative Building

Construction of two storeyed administrative building with 10,000 sq.ft in extent with its own fund generations of the institution.

It has been planned to construct a fertilizer warehouse complex near Hambantota port with dual objective of overcoming difficulties in unloading and distribution of fertilizer in Northern and Eastern provinces. At present about 03 acres from Mahawli Authority owned lands in Sinhapura, Hambantota has been obtained and is developing for this purpose.

The service of the Sri Lanka Institute of Development Administration (SLIDA) is to be obtained to formulate an effective incentive scheme instead of long-standing method of the payment of incentive allowance to employees of the institution whereby it has been planned to increase their efficiency while increasing the profitability of the institution.

It has been planned to computerize all activities of the institution in keeping with the modern IT technology in order to serve the farmer community efficiently.

Distribution of subsidy fertilizer 2013 – Progress as at 13.12.2013

Under “Mahinda Chinthana Policy” subsidy fertilizer in following quantities were distributed among farmers in each district at Rs. 350/- per 50 Kg bag.

District	Type of Fertilizer			Total (MT)
	Urea	T.S.P.	M.O.P.	
Colombo	161	75	188	424
Gampaha	906	268	446	1,620
Kalutara	788	335	841	1,963
Kandy	351	91	118	560
Matale	1,424	332	384	2,140
Nuwera Eliya	270	103	118	490
Galle	558	253	596	1,407
Matara	1,002	400	866	2,269
Hambantota	4,036	1,113	1,095	6,243
Kurunegala	7,318	1,795	1,890	11,002
Puttalam	1,724	420	457	2,602
Ratnapura	1,014	297	367	1,678
Kegalle	363	95	126	584
Badulla	2,556	661	766	3,983
Monaragela	3,817	997	1,031	5,845
Anuradhapura	8,328	2,091	2,136	12,555
Polonnaruwa	6,698	1,732	1,754	10,183
Batticloa	2,722	640	715	4,077
Ampara	11,000	2,931	2,997	16,928
Trincomalee	3,574	904	904	5,382
Vavuniya	1,187	365	347	1,899
Mulative	724	177	209	1,110
Mannar	915	371	199	1,485
Kilinochchi	1,262	340	338	1,940
Total	62,696	16,786	18,886	98,367