



Ministry of Agrarian Services and Wildlife

2012

Performance Report
(From 01.01.2012 to 31.12.2012)

Ministry of Agrarian Services and Wildlife
“Govijana Mandiraya”,
No. 80/5, Rajamalwatta Avenue,
Battaramulla.



Mahinda Chintana Forward Vision

- Paddy fields that were earmarked to be filled during the period 2001 – 2004 have now been ready for cultivation under the scheme to Asweddumize Abandoned Fields of which 150,000 acres have already been asweddumized under the scheme, I have set a target of another 150,000 acres for recultivation.
- Distribution of fertilizer subsidy will be changed so that every farmer could buy a fertilizer bag from the open market at Rs. 350 presently made available by the Government on subsidy whereby putting an end to the irregularities in the fertilizer distribution moreover I will take suitable measures to re-organize the fertilizer subsidy, which is at present limited only to paddy and vegetables, to include all the other crops.
- It is my belief that a clear solution to the insecurity faced by the families of the tenant cultivators of Sri Lanka should be found. With this end in view, I will formulate suitable legislation.
- The use of organic fertilizer and its production will be further encouraged.
- I will strengthen the legal framework necessary to ensure that fertilizers and liquid chemicals are used in an environment - friendly manner.
- The Farmer Banking System will be strengthened further and action will be taken to provide cultivation loans to the farmer community through this system.
- A scheme will be introduced for farmers to set up home based food storage units to enable for them to enjoy the benefits of selling foodstuffs during off season periods.
- Unplanned development coupled with terrorism have destroyed our National Parks and Sanctuaries. Consequently, elephants have invaded villages whereby creating elephant human conflict. As a solution to this problem, my Ministry has implemented the “Gaja Mithuro” programme in 2009. As a part of this programme, ‘elephant control’ units and electric fences were established over 600 kilometers during the last two years alone. I will complete these electric fences in all affected villages, including the North and the East, within next three years.
- All sanctuaries such as Wilpaththu, Kumana, Yan Oya and Chundikulam which were closed due to terrorist activities will be restored & re-opened during coming year.
- I will implement a new project, at a cost of Rs. 2,600 million, to protect the endangered animal species and to promote environmental conservation from the year 2010.

Mahinda Rajapaksa

Hon. Minister of Agrarian Services & Wildlife



Towards Building a Strong Economy.....

I am very happy to send this message of felicitation on the occasion of issuing Performance Report 2012 of the Ministry of Agrarian Services and Wildlife.

Agriculture in Sri Lanka plays a very important role in the process of building a strong economy. We are a Nation which inherited a self sufficient agro-based economy from the past and my Ministry has implemented several exclusive programmes to achieve desired objectives and targets in the field of agriculture acting within the framework of “Mahinda Chinthana Forward Vision”. By asweddumizing abandoned paddy lands in the island and further continuation of fertilizer subsidy scheme, we are able to encourage the farmer community not only to achieve self sufficiency but also to export rice whereby entering into the list of rice exporting countries in the World. Furthermore the Ministry has been able to provide necessary irrigation facilities through efficient water management to cultivate paddy and other supplementary food crops under financial provisions made available by the Ministry of Economic Development for minor irrigation rehabilitation and deepening of tanks.

Apart from making our share of contribution towards increasing the volume of National Productivity, this Ministry has been entrusted with the massive task of conserving the Country's wildlife heritage and protecting farm lands, human life and property from wild animals while minimizing human elephant conflict and maintaining balance in the bio-diversity. In addition several major programmes are being implemented by the Department of Wildlife Conservation such as the development of National Parks including Wilpattu National Park, development of wild-elephant holding grounds in Horowupathana and Lunugamvehera and the “Gajamaturu” Programme.

I would like to extend my heart-felt gratitude first to His Excellency the President who always guide us to overcome whatever challenges before us and then to the Secretary of my Ministry for his able leadership steering the Ministry in the correct path. I am also thankful to the Ministry Staff and the Staffs of all other Departments and Institutions who contributed their share to make this undertaking a good success.

S. M. Chandrasena
Deputy Minister of
Agrarian Services and Wildlife.



From the Secretary

At an exclusive period of time when the subject of food security has been emerged as item number one in the Country Agendas World wide, agriculture has been given a prime of place. Accordingly, the Ministry of Agrarian Services and Wildlife contributes highly to achieve targets in the agricultural sector in the implementation of “ Mahinda Chinthana Forward Vision” .

Under recultivation of abandoned paddy lands, the Farmer community in Sri Lanka have added higher production volume to the market economy through increased paddy production. Meanwhile contributing its share in this noble endeavor, the Department of Agrarian Development has implemented various projects for further strengthening of the future stability of the farmer Community by constructing new Agrarian Service Centers, rehabilitating of existing ones and augmentation of Farmers’ banking system. Notwithstanding higher fertilizer price in the international market now exceeding Rs. 9000/- per 50Kg, the Government has taken measures to continue the distribution of fertilizer subsidy scheme under the direction of the National Fertilizer Secretariat through 557 ASC net-work island wide and it has been further extended since this year covering the supplementary food crops as well. In addition, we have been able to maintain agro-production volume in a balanced capability contributing immensely towards strengthening the country’s overall economy owing to the reliable irrigation supply throughout the year while maintaining advanced irrigation management through Minor Irrigation Rehabilitation and Deepening of Tanks.

Ours is a country rich in natural resources not seconded to any other country in the world and it has been able to retain its position among 25 countries in the World ranked top in bio diversity. On the other hand the Dept of Wildlife Conservation holding the responsibility for protecting 14% of the total land area in Sri Lanka is appearing for the rights of animals who are unable to raised their voice on their behalf.

This Department by adhering to its National Policy formulated in 2006 for conservation and management of wild elephants in Sri Lanka aimed at minimizing human-elephant conflict and protecting life and property including farm lands are engaged in exclusive mission of constructing electric fences, establishing elephant control units, implementing “Gajamituro” project and conservating wildlife heritage in accordance with National and International rules and regulations. More over the National Parks in the island are developed and upgraded so as to increase tourist arrivals which bring more foreign exchange to the Country.

I would like to extend my heart-felt gratitude to His Excellency the President being the Minister of Agrarian Services and Wildlife and Hon. S.M. Chandrasena, Deputy Ministry for their able leadership, direction and guidance in our march towards realizing the goal of making Sri Lanka a Wonder of Asia. I am also thankful to the Ministry staff and all other employees attached to Institutions under its purview who are dedicated to ensure higher performance of the Ministry. I also extend my gratitude to officers including translators who contributed in no small measure to publish this report on time in all three languages.

Eng. Udeni Wickramasinghe
Secretary

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Ministry of Agrarian Services and Wildlife

Vision

“Productive cultivation of agricultural lands, prosperous farmer community and conservation of wildlife heritage ”

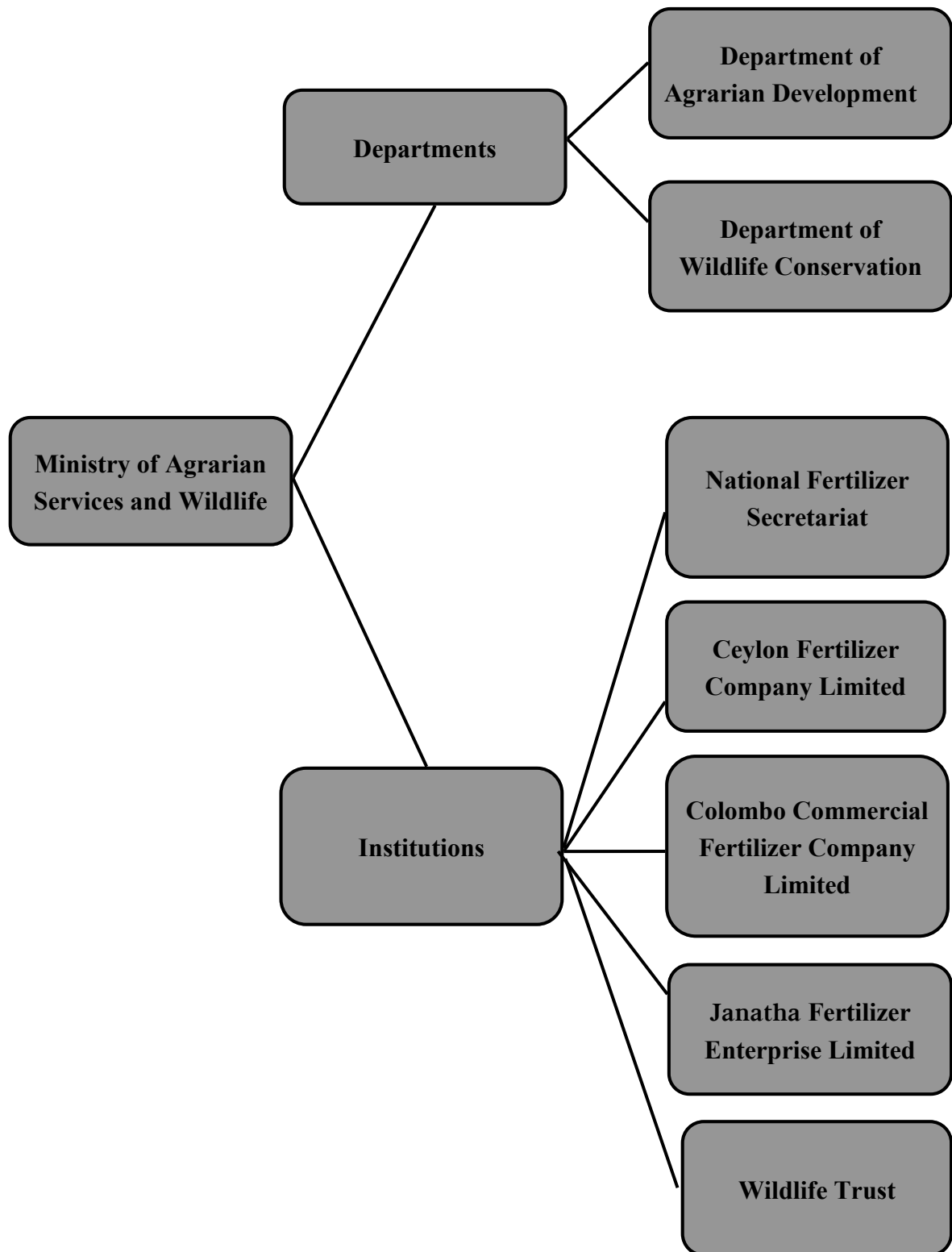
Mission

“Provision of high quality agricultural services with maximum productivity to ensure the food and nutrition security joining hand with all, while maintaining efficient professional management, encouraging farmers through efficient irrigation management while promoting their organizational strength and maintaining productive wildlife protection network whereby paving the way for bio - diversity conservation, ecological enhancement and taking policy decisions to minimize the human elephant conflict.”

Main Functions

- Formulation of policies and implementation of programmes relating to the subject of agrarian services and wildlife conservation.
- Implementation of development programmes through departments and institutions under the Ministry in parallel to the local food promotion drive in pursuance of the policy of “Mahinda Chinthanaya” relating to agriculture
- Supervision over the implementation of minor irrigation rehabilitation and maintenance activities.
- Supervision over the implementation Regulation of Fertilizer Act No. 68 of 1988.
- Implementation of Fertilizer Subsidy
- Adhering to International Wildlife Conventions/Treaties.
- Monthly, quarterly and annual evaluation, monitoring and supervision of activities in the Action Plans of relevant Departments and Institutions

Departments and Institutions operating under the Ministry



Development Division

Progress of “Divineguma” Programme

Project	Targets allocated to 25 districts	Physical Progress as at 31.12.2012
Commercial cultivation in protected houses	100	62
Floriculture projects	200	148
Bee-keeping	5000	2413
Erecting cattle sheds	1000	586
Achieving self-sufficiency in 5 crops	10000 (Acres)	3547

District wise seeds distribution

Progress as at 31.12.2012

Number of seed packets distributed under Stage iii of Divineguma	Number of seed packets distributed under Stage iv of Divineguma
2076983	5004691

Use of paddy lands for other purposes / Issuing a certificate to the effect that the respective land is not a paddy land (Progress as at 31.12.2012)

S/N	District	Number of permits issued as at 31.12.2012	
		Use of a paddy land for other purpose	Issuing a certificate to the effect that the respective land is not a paddy land
1	Colombo	08	15
2	Gampaha	09	04
3	Kalutara	07	03
4	Kandy	77	21
5	Matale	04	03
6	Nuwaraeliya	03	01
7	Galle	01	-
8	Matara	03	-
9	Hambantota	-	01
10	Kurunegala	07	-
11	Puttalam	01	01
12	Anuradhapura	01	-
13	Polonnaruwa	01	-
14	Badulla	12	07
15	Monaragala	-	-
16	Rathnapura	09	-
17	Kegalle	07	02
18	Batticaloa	-	-
19	Ampara	-	-
20	Trincomalee	01	-
21	Jaffna	-	-
22	Vavuniya	-	-
23	Mulaitivu	-	-
24	Manner	-	-
25	Kilinochchi	-	-

Farmers Trust Fund - Progress as at 31.12.2012

S/N	Details	Amount (Rs.)	Expendi- ture (Rs.)	Physical progress %
1	Construction of Fertilizer warehouses - Hambantota - Udayala - Polonnaruwa - New town - Manampitiya - Bakamuna	312,500.00 1,250,000.00 1,250,000.00 1,250,000.00	312,500.00 1,250,000.00 1,250,000.00 1,250,000.00	100 100 100 100
2	Agricultural Development programme Northern Province. - Financial assistance to ASCs for distribution of barbed wires to farmer - Organizations. - Financial assistance to 15 ASCs for distribution of 5000 mammoties to resettled farmers. - Financial assistance to ASCs to provide necessary tools to 275 resettled farmers for canal repairs.	4,000,000.00 4,000,000.00 2,750,000.00	4,000,000.00 4,000,000.00 2,750,000.00	100 100 100
3	Construction of 2 agricultural roads in Ampara districts. - Kaiththi Adi Bunt road - Wammacholai Wattai road	1,845,591.20 1,991,930.90	1,360,510.00 1,749,390.00	100 100
4	Construction of 2 agricultural roads in Trincomalee district. - Kallampattau agricultural road - Sugankuli agricultural road	1,494,425.04 1,966,009.35	1,448,481.60 1,949,212.09	100 100
5	Construction of Safety side - bund near Gombaddala temple and agricultural roads.	1,000,000.00	1,000,000.00	100

S/N	Details	Amount (Rs.)	Expendi- ture (Rs.)	Physical progress %
6	Distribution of Plastic crates			
	• Badulla	1,761,750.00	156,900.00	100
	• Nuwara eliya	2,499,749.89	Not reported	100
7	Repair of ASCs			
	• Mutur - Trincomalee	1,834,581.25	941,314.76	100
	• Kokkadicholai - Batticaloa	1,077,020.32	1,077,020.32	100
8	Construction of agricultural wells in Anuradhapura district	20,000,000.00	20,000,000.00	100
9	Rural minor irrigation rehabilitation programme			
	• Matara	3,000,000.00	2,133,193.00	25
	• Kandy	3,000,000.00	Not reported	25
	• Kurunegala	4,421,908.00	4,418,758.00	100
	• Mannar	262,440.00	262,440.00	100
	• Mulaitivu	3,880,284.95	3,851,915.37	100
	• Vavuniya	6,368,385.60	4,312,378.75	100
	• Anuradhapura	6,258,189.33	2,342,671.63	100

Planning Unit

- Corporate Plan 2011-2015 has been completed .
- Quarterly progress Review meetings of Departments and Institutions under the Ministry were conducted as schedule.
- Performance Indicators required for obtaining progress relating to Agrarian Services, Wildlife and fertilizer divisions in accordance with the “ Mahinda Chinthana Forward Vision” have been prepared.
- Issued necessary instructions for preparing capital expenditure estimates for 2013.
- Attended the meetings for perpetration of Budget 2013 and submitted necessary proposals.
- Action Plan - 2012 has been prepared.
- Submitted Information relating to Agrarian Services, Wildlife and fertilizer divisions for preparation of Central Bank Report 2012 .
- Submitted Progress of projects, value of which exceeds Rs. 50 Mn in all four quarters of the year to the Ministry of Finance.
- Prepared and Submitted the “ Report of progress 2012 and future programmes “ required to be submitted at the Committee Stage Budget debate in Parliament on the Vote of the Ministry.
- Successfully completed the activities relating to “Deyata Kirula” National Development Exhibition in Anuradhapura in 2012 .
- Prepared Performance report 2011, copies of which made available to the relevant institutions.
- Completed preparatory activities on “Deyata Kirula” National Development programme and Exhibition.

Engineering Unit

Minor Irrigation and water Resources Management

- 58 complaints received on minor irrigations were forwarded to the relevant institutions with necessary instructions.
- Action has been taken to oblation a provision of Rs. 500 Mn. from the Ministry of Economic Development for rehabilitation of tanks and cultivation wells located in districts affected by foods.
- Action has been taken to oblation a provision of Rs. 216 Mn. from the Ministry of Economic Development for rehabilitation of medium scale irrigation works that could be used for multi purposes.
- Action has been taken to oblation a provision of Rs. 93 Mn. From the Ministry of Economic Development for purchase of Burges for sustainable development of minor irrigations.
- Action has been taken to oblation necessary provisions from the Ministry of Economic Development for implementing drinking water supply projects and agricultural well construction projects.
- Action has been taken to oblation necessary provisions from the Ministry of Economic Development for rehabilitation of minor irrigations in the following districts.

District	Number of minor irrigations
Matara	23
Gampaha	339
Anuradhapura	183
Colombo	56

- Attended meetings on water resources management held by the relevant Institutions..

Engineering Activities

- All maintenance activities of the Ministry for 2012 have been completed as schedule at a cost of Rs. 8,24,300.00.
- Rs. 61,325 have been spent in 2012 on electrical installations, water supply and sanitary requirements of the Ministry building.

- 40 Air Conditioners have been installed in office cubicals of this Ministry which require servicing three times a year. Accordingly a sum of Rs. 117,757.36 have been spent during the year on entering into Service Agreements.
- A sum of Rs. 25,442.20 has been paid in 2012 for servicing of 13 fax machines which requires servicing of 04 times a year.
- A sum of Rs. 138430 has been paid in 2012 for Service Agreements in respect of 13 photo copy machines which require servicing of 04 times a year.
- Repairs to computers were undertaken where ever necessary.
- A Local Area Network has been established connecting 35 computers of the Ministry whereby activated Internet connections at a cost of Rs. 395,016.79.
- A new Web site has been launched on 05.12.2012 named www.aswlmin.gov.lk for the Ministry of Agrarian Services and Wildlife at a cost of Rs. 190,000/-.
- 30 E- mail addresses were made available to officials of the Ministry at a cost at Rs. 6,171.38 per month.

Wildlife Conservation Activities

- 33 public complaints received against the Department of wildlife Conservation were forwarded to the respective institutes for taking suitable actions.
- Arrangements have been made to solves 9 outstanding problems relating to land matters between the Dept. of wildlife Conservation and outside individuals/ institutions.
- Implementation of a joint programme with the Dept. of Agrarian Development for rehabilitation of tanks located in National Parks and conducting progress review of the same .
- The Ministry has supported for implementing development programmes where ever necessary.
- Drafting a Cabinet memorandum for construction of a elephant holding ground in Horowpathana under the establishment of wild elephant holding grounds to minimize damages from wild elephants.
- Submission of observations on Cabinet Memoranda submitted by other Ministers relating to the subject of Wildlife.
- Co – ordination of activates relating to the proposed insurance scheme for the benefit of those subject to wild elephant threat with the Ministry of Economic Development, National Planning Department, Budget Department and Agriculture Insurance Board.

Administration Division

Progress as at 31.12.2012

- The Ministry of Agrarian Services and Wildlife was established on 22.11.2010 separating from the Ministry of Agriculture under the restructuring of Ministry portfolios. Its overall staff presently consists of around 220 employees. Activities relating to payment of annual salary increments, confirmation in their respective posts, holding of Efficiency Bar (EB) examinations and completion of pension papers are performed by this Division. Shortcomings in personal files have now been completed to ensure efficiency of above activities.
- Under the human resources development, staff of the Ministry were provided with training in computer literacy, in Tamil and English Languages in addition to subject related trainings.
- Arrangements were made to bring about necessary changes under the programme of Management Reforms so that staff of the Division may attend duties efficiently in a favorable working environment.
- The reform process of the Dept. of Wildlife Conservation has already been completed while the reform process of the Dept. of Agrarian Development is now at the final stage. Approval of the PSC has been granted to 04 of the 21 Scheme of Recruitments of these 02 Government Departments while 07 have been forwarded for approval.
- Under the recruitment of Applicants to the Post of Deputy Director Grade 11/1 of the Sri Lanka Scientific Service in the Dept. of Wildlife Conservation, PSC approval has been obtained for appointment of 05 officers as Deputy Directors.
- Formal Letters of Appointment by the PSC have been made available to those holding the Posts of Rural Sociologist, Ecologist and Education Training Officer who served more than 20 years in the Dept. of Wildlife Conservation without a formal Letter of Appointment.
- Approval has also been obtained for 34 Posts of Programme Assistant, 12 Posts of Driver and one post each for Internal Auditor and Legal Assistant.

- Cabinet approval has been obtained to increase difficult and risk allowance from Rs. 500/- to Rs. 2500/- for field Officers serving the Department of Wildlife Conservation.
- Approval of the Public Service Commission has been obtained to promote officers in class I to Special Grade of the Sri Lanka Technological Service. These promotions of the Dept. of Agrarian Development has not been effected since 2002.
- Approval of Dept. of Management Services has been obtained to make recruitments to 21 post of Asst. Commissioner which being a department 91 post of the Dept. of Agrarian Development.
- Approval has been obtained for a post of Chief Internal Auditor of the Sri Lanka Accountant Service, Class I by freezing the existing post which belonged to Sri Lanka Accountant Service Class II of the Dept. of Agrarian Development.
- Matters requiring the approval of the Secretary, Public Administration/Public Service Commission have been studied (in one week) and forwarded for approval.
- Taking action to expedite the outstanding disciplinary inquiries within the specified time frame.
- Taking action to reply all letters received at Agrarian Services and wildlife section within 07 days.
- Taking action to have PSC approval for annual transfers of the Departmental Post of the Dept. of Wildlife Conservation.

Trainings given for human resources development

Provisions amounting to Rs. Two Hundred and Seventy Three Thousands (Rs. 273,000.00) had been approved for training and skill development in 2012. Utilizing that limited provisions, officers were given opportunity to follow various subject related courses. In this exercise the training requirements for increasing efficiently and productivity of officers had been identified before channeling them for suitable training courses.

Name of Training	Institution at which the training received	Number of officers participated
1. Certificate Course in English	Sri Lanka Institute of Development Administration (SLIDA)	05
2. ICDL Computer Course	National Apprentice and Industrial Training Authority (NAITA)	20
3. Promotion of Staff contribution for institutional development	Sri Lanka Foundation Institute	01
4. Government Payroll Management	Miloda Institute	01
5. Fixed Assets Management	Miloda Institute	01
6. How to minimize audit queries in Government institutions.	Sri Lanka Foundation Institute	03
7. Leadership and Team Building	National Institute for Labour Studies	03
8. Importance of Procurement Processes	Sri Lanka Foundation Institute	02
9. Course for improvement of Tamil Language skills.	Dept. of Official Languages	45

Account Division

Financial Progress as at 31.12.2012

Programme 01 – Monitoring Programme

Minister's Office

Details	Estimate 2012 (Rs. Mn.)	Revised Estimate (Rs. Mn.)	Total Expenditure as at 31.12.2012	(%)
Recurrent Expenditure	20.11	20.83	20.63	99%
Personal Emoluments	8.25	7.75	7.65	99%
Travelling Expenditure	1.20	0.68	0.65	96%
Supplies	5.21	5.78	5.77	100%
Maintenance Cost	2.15	4.93	4.91	100%
Services	3.30	1.69	1.65	98%
Capital Expenditure	4.40	4.48	3.94	88%
Rehabilitation & Improve- ments of Capital Assets	1.40	1.27	0.89	70%
Acquisition of Capital Assets	3.00	3.21	3.05	95%
Total Expenditure	24.51	25.31	24.57	97%

Programme 01 - Monitoring Programme

Programme 02 - Institutional Administration Services

Details	Estimate 2012 (Rs. Mn.)	Revised Estimate (Rs.Mn.)	Total Expenditure as at 31.12.2012	(%)
Recurrent Expenditure	43.79	41.25	41.20	100%
Personal Emoluments	25.30	26.16	26.15	100%
Travelling Expenditure	1.25	0.72	0.70	97%
Supplies	6.81	6.22	6.20	100%
Maintenance Cost	4.45	3.76	3.76	100%
Services	5.48	3.73	3.73	100%
State Loan Interests	0.50	0.66	0.66	100%
Capital Expenditure	8.40	7.64	6.57	86%
Rehabilitation & Im- provement of Capital Assets	1.90	1.70	0.65	38%
Acquisition of Capital Assets	6.20	5.64	5.63	100%
Skill Development	0.30	0.30	0.29	97%
Total Expenditure	52.19	48.89	47.77	98%

Programme 02 - Development Programme
Project 03 - Agrarian Services

Details	Estimate 2012 (Rs.Mn.)	Revised Estimate (Rs.Mn.)	Total Expenditure as at 31.12.2012 (Rs.Mn.)	(%)
Recurrent Expenditure	28.05	31.42	31.40	100%
Personal Emoluments	25.30	28.29	28.29	100%
Travelling Expenditure	0.45	0.93	0.92	99%
Supplies	0.90	1.49	1.49	100%
Maintenance Cost	0.30	0.30	0.29	97%
Services	1.10	0.41	0.41	100%
Capital Expenditure	2.63	2.39	2.10	88%
Rehabilitation & Improve- ments of Capital Assets	0.18	0.18	0.01	1%
Acquisition of Capital Assets	0.45	0.39	0.37	95%
Investments - Deyata Kirula	2.00	1.82	1.73	95%
Total Project Cost	30.68	33.81	33.50	99%

Programme 02 - Development Programme
Project 04 - Implementation of Fertilizer Act

Details	Estimate 2012 (Rs.Mn.)	Revised Estimate (Rs.Mn.)	Total Expenditure as at 31.12.2012 (Rs.Mn.)	(%)
Recurrent Expenditure	33826.41	36482.57	36482.34	100%
Personal Emoluments	20.00	20.00	19.99	100%
Travelling Expenditure	0.30	0.68	0.68	100%
Supplies	0.61	0.66	0.65	99%
Maintenance Cost	0.20	0.61	0.60	98%
Services	5.30	4.18	3.98	95%
Transfers (Fertilizer Subsidy)	33800.00	36456.44	36456.44	100%
Capital Expenditure	130.12	118.41	74.69	63%
Rehabilitation & Improve- ments of Capital Assets	0.17	0.17	0.08	47%
Acquisition of Capital Assets	4.95	0.45	0.44	98%
Organic Fertilizer	125.00	117.79	74.17	63%
Total Project Cost	33956.53	36600.98	36557.03	100%

Internal Audit Division

Progress as at 31.12.2012

- Conducted internal auditing in Agrarian Services Centers at Malambe, Weerawila, Galahitiyawa, Nagoda and Mihinthale.
- Examined the stock of fertilizer in Agrarian services Centre, Embilipitiya. (Special Audit Examination)
- Audited the Asst. Directors Officers of Lunugamwehera and Anuradhapura East and West, Dept. of Wildlife Conservation.
- Internal Audit Examination in Udawalawa National Park and Beat offices, Wilpattu and Lahugala National Parks along with affiliated Range Offices and Beat offices.
- Special Audit Examination on a partition submitted by a group of employees of Colombo Commercial Fertilizer Company Ltd. .
- Audit Examination relating to the construction of circuit Bangalow at Thummulla.
- Internal Audit Examination Report of Colombo Commercial Fertilizer Company Ltd. And Audit Examination on the construction of fertilizer warehouse at Seepukulama and fertilizer storing.
- Special investigation, Colombo commercial fertilizer Company Ltd.
- Examining the calculation of salary of scales of officers appointed as Asst. Directors of the Ministry of Agrarian Services and Wildlife.
- Cost Examination on Pool - vehicle - daily - running - charts of the Ministry from January to December 2012.
- Assisting the Higher Management to ensure sound financial control in the Ministry as well as Institutions under its purview by conducting 04 Audit Management Committee Meetings in 2012.

Investigation Division

Progress as at 31.12.2012

Province	District	Number of files opened	Number of files of which Investigations completed	Progress
Western Province	Colombo	19	8	42%
	Gampaha	4	3	75%
	Kalutara	10	8	80%
Central Province	Kandy	7	5	71%
	Nuwaraeliya	1	1	100%
	Matale	1	1	100%
Southern Province	Galle	2	2	100%
	Matara	6	3	50%
	Hambantota	11	5	45%
Eastern Province	Trincomalee	3	0	0%
	Ampara	4	1	25%
	Batticaloa	3	0	0%
North – Western-Province	Kurunegala Puttalam	6	6	100%
		2	0	0%
North Central Province	Anuradhapura Polonnaruwa	9	1	11%
		5	3	60%
Uwa Province	Badulla Moneragala	4	3	75%
		5	2	40%
Sabaragamuwa Province	Rathnapura Kegalle	3	0	0%
		4	4	100%
Total		109	56	51%

Information on Investigations Conducted at Institutional Level

Institution	Number of files opened	Number of files of which Investigation completed	Progress
Dept. of Agrarian Development	84	38	45%
Dept. of Wildlife Conservation	22	17	77%
Ceylon Fertilizer Co. Ltd	01	0	0%
Commercial Fertilizer Co. Ltd	02	01	50%
Total	109	56	51%

Recommendations in respect of 56 Investigations already completed have been submitted to Heads of Institutions for taking necessary action.

Legal Division

Functions

The Legal Division is responsible for supervision of Legal Functions required to be performed by the Ministry relating to legal functions of the Ministry of Agrarian Services and Wildlife and its affiliated institutions namely Department of Agrarian Development, Dept. of Wildlife conservation, Ceylon fertilizer Company Ltd, Colombo Commercial Fertilizer Co. Ltd. And the National Fertilizer Secretariat.

Those functions include

- Implementation of Fauna and Flora Protection Ordinance Act No 07 of 1937.
- Implementation of Agrarian Development Act No. 46 of 2000.
- Implementation of Regulation of Fertilizer Act No. 68 of 1988.

Provision of advisory services for implementation of the above Acts, Supervision and making necessary orders and amendments thereto and submission of draft of amendments to the Legal Draftsman are attended to by this Division.

The Agrarian Development Act No. 46 of 2000 have been amended in regard to tenant– farmer problems and other related matters. The new (Amendment) Act was passed in Parliament on 20th October 2011 which has been published as the Agrarian Development (Amendment) Act No. 46 of 2011. Accordingly Provisions were made available to appoint a One - Man Tribunal and Review Boards to deal with the inheritance of succession of the tenanaut farmers.

The implementation of fauna and Flora Protection Ordinance Act envisages enforcement of the existing laws and National Policy on Wildlife effectively for which necessary Regulations are made under the provisions of the Act with the assistance of the Department of Wildlife Conservation.

In addition necessary instructions are given on complains and intimation received by the Ministry regarding instances where actions taken by the Dept. of Wildlife Conservation on legal matters appears informal.

As it has been decided to resort to Voluntary liquidation of Janatha Fertilizer Enterprises as per Cabinet decision taken on 30.10.2012, the Legal Division is making procedural arrangement to implement that decision.

Attending advisory discussions to be held with Attorney Generals Department relating to the functions of the Ministry and Institutions coming under its purview and submission of necessary observations.

In addition provision of legal advices, supervision and co-ordination of legal matters including filing of cases, signing of agreements and cases relating to Companies and Institutions under the Ministry are co-ordinate & by the Legal Division.



Department of Agrarian Development

Department of Agrarian Development

Vision

“Sustainable development of all agricultural lands and the agrarian society in Sri Lanka”

Mission

“Establishment of institutional, supporting, legal and management services and their timely up-keeping to ensure sustainable development of the agrarian society in Sri Lanka and maximum productivity of all agricultural lands.”

Progress of Development Programme - 2012

1. Minor Irrigation repairs under Asweddumization of abandoned Paddy lands

Allocated Provisions 2012 196.5 Mn.

Financial Progress 67%

Number of Beneficiary farmer families 8428

Extent of new paddy lands available for cultivation 4271 acres

Number of minor irrigations targeted for developed 218

Physical Progress

Irrigated over 75% 99

Irrigated between 74% - 50% 92

Irrigated between 49% - 25% 13

Irrigated less than 25% 14

2. Repairs to Agrarian Services Centres



A sum of Rs.100 Mn. has been allocated in 2012 for repaining of Agrarian Services Centers, of which Rs. 50 Mn. used to repair ASCs in Anuradhapura district to coincide the “Dayata Kirula” National Exhibition held in Oyamaduwa and the balance are to be used for other districts.

Details	Allocated amount (Rs. Mn.)	Target (ASCs)	Progress as at 31.12.2012	
			Financial (Rs. Mn.)	Physical
Continuation work	3.8	7	3.05	09 continuation work have been completed in 2011
New under tak-ings	46.2	59	32.7	100% - 55
				25% - 50% - 03
				25% - 01

3. Repairs for District Offices

Details	Allocated amount (Rs. Mn.)	Target (ASCs)	Progress as at 31.12.2012	
			Financial (Rs. Mn.)	Physical
Construction work	5.03	9	4.9	Repairs to 9 A.S. district offices have been completed.
New under takings	15.0	39 (Head Office 05 & district offices)	14.17	100% - 37 95% - 01 50% - 01

Total provisions allocated under the Vote amounted to Rs. 22.0 Mn. of which Rs. 1.915 Mn has been deleted while the balance amount of Rs. 20.085 distributed as indicated above.

Construction of new Agrarian Services Centres

It is essential to construct new Agrarian Services Centres to provide efficient services to the farmer community to other areas including the North - East Construction of ASCs is essential to Provide Services.

Details	Allocated amount (Rs. Mn.)	Target (ASCs)	Progress as at 31.12.2012	
			Financial (Rs. Mn.)	Physical
Continuation work	40.0	5	21.06	100% - 03 50% - 75% - 02
New under takings		3	-	100% - 02
Deyata Kirula		11	-	

4. Construction of Fertilizer Warehouses



Allocated Provision (Rs. Mn.)	Target	Progress	
		Financial (Rs. Mn.)	Physical
2.6	3	2.4	100%

Deyata Kirula Development Programme & Exhibition

The Dept. of Agrarian Development carried out various development activities in parallel to “Deyata Kirula ” National Development Exhibition 2012. Repairs to Agrarian Services Centres is the most important undertaking by this Department

Project	Allocated Provision (Rs. Mn.)	Target	Expendi- ture (Rs. Mn.)	Physical Progress
Repairs to Agrarian Services Centres	50.0	35	36.9	96% of repairs completed.

5. 2KR Project

Agricultural machinery & equipments such as 04 wheel tractors, 02 wheel tractors and water pumps etc. have been donating to this Department through the Ministry of Agriculture over a period of 20 years under the Japanese Grant Aid Programme 2KR for increasing food production in Sri Lanka and they are distributed among active members of farmer Organizations.

Progress as at 31.12.2012

District	2 wheel Tractors	4 wheel Tractors
Colombo	-	-
Gampaha	-	-
Kalutara	-	-
Kandy	5	-
Matale	6	-
Nuwara Eliya	6	-
Galle	5	-
Matara	18	1
Hambantota	40	2
Jaffna	80	-
Vavuniya	75	-
Mulativu	75	2
Manner	55	2
Kilinochchi	65	-
Baticaloa	55	2
Ampara	50	3
Trincomalee	50	3
Kurunagala	30	3
Puttalam	25	2
Anuradhapura	56	4
Pollonnaruwa	24	2
Badulla	40	2
Monaragala	40	2
Ratnapura	10	1
Kegalle	10	1
Total	820	32

6. Rehabilitation of Minor Irrigation



Since inception this Department has been implementing minor irrigation rehabilitations as a main undertaking. According to rural irrigation survey conducted in 2000, there are 11,257 tanks and 12,942 anicuts located throughout the island to which a large number of irrigations are connected. The Dept. of Agrarian Development over the past 50 years has undertaken maintenance and rehabilitations of them for the benefit of paddy farmers.

Progress as at 31.12.2012

District	Allocated Provisions (Rs. Mn.)	No. of proposed minor irrigations	Progress as at 31.12.2012	
			Financial (Rs. Mn.)	Physical
Anuradhapura	200.00	119	131.36	minor irrigations 99 - 100% 11 - 75% -100% 9 - 50% - 75%
Kurunegala	21.6	38	17.09	minor irrigations 35 - 100% 1 - 80% 2 - 25% - 50%

7. Farmers Banks

This Project was commenced in 1988 by the Dept of Agrarian Development as a separate unit of the Agrarian Development. Banking Services Committee under the patronage of the Ministry of Agriculture with the objective of providing loan facilities to poor farmers in Sri Lanka whose main livelihood has been agriculture. The other objective is to inculcate in them the saving habit whereby increasing their live hoods.

By 2010, 472 Farmers Banks had been established in the island and with the recently opened 43 Banks in the North and East the total number of Farmer Banks in the island have been increased up to 529.

The maximum limit of project loan which had been Rs. 25,000.00 has been increased up to Rs. 100,000.00 in 2012. Under this Scheme, loans have been provided to 571 farmers during the year.

Progress as at 31.12.2012

Number of new partners who obtained membership	-	49051
Number of new depositors who obtained Savings Accounts	-	45286
Number of new Savings Accounts	-	7386

- Safers have been provided to 150 Farmers Banks.
- Three language name boards have been provided to 100 Banks.

Issue Of Loans (as at 31.12.2012)

Agricultural Loans	- Rs. 479 Mn.
Project Loans	- Rs. 255 Mn.
Rs. 100,000.00 package Loan	- Rs. 32.5 Mn.

8. Agrarian Development Fund

The Agrarian Development Fund was established in terms of Section 97 of Agrarian Development Act No.46 of 2000.

Constitution of this fund comes under the following Heads.

- All fines imposed in respect of any offence under this Act.
- All monies and donations payable to the fund under this Act or any other written Law.
- Allocations made by the Legislature from time to time .
- All monies ordered by the Commissioner General from time to time as payable to this Fund.
- Percentage due from all monies collected as acreage tax under this Act.

Accordingly provisions of the Agrarian Development Fund have been utilized for the following purposes during 2012.

Progress as at 31.12.2012

S/N	Details	Provision (Rs.)	Expenditure as at 31.12.2012	Percentage (%)	Remarks
1	Enforcement of new agricultural policies	1,600,000.00	45,900.00	2.87	
2	Increase and development of supplies	9,200,000.00	5,163,785.33	56.13	
3	Administration and development of Agrarian Center.	100,000.00	394,635.63	100	As provisions were not sufficient for expenditure transfer of provisions have been effected.
4	Maintenance and repair of buildings, vehicles & equipments of ASCs	3,000,000.00	101,345.16	3.38	
5	Physical resources development in Agrarian Services Centers	2,000,000.00	1,018,497.60	50.92	
6	Training of Officers	300,000.00	-		
7	Investigation activities	1,000,000.00	76,673.00	7.67	
8	Transport facilities	50,000.00	-		
9	Financial assistances	1,200,000.00	543,000.00	45.25	
10	Other recurrent expenditure	1,000,000.00	16,395.00	1.64	
11	Repayment of installment in respect of 2 & 4 wheel tractors	41,000,000.00	-		
12	Advances		767,331.16		
Total		60,450,000.00	8,127,562.88	13.45	

Discussions and Conferences

Allocated Provisions (Rs. Mn.)	Number of discussions	Expenditure as at 31.12.2012
1.2	26	1.13

Training and Skill development

Allocated Provisions (Rs. Mn.)	Number of discussions	Expenditure as at 31.12.2012
2.25	35	2.36

Overall Financial Progress (as at 31.12.2012)

Item	Provision (Rs. Mn.)	Financial progress (Rs. Mn.)	percentage
Recurrent Expenditure	3260.08	3,259.93	100%
Capital Expenditure	776.99	562.06	72.34%
Total	4,037.07	3,821.99	94.67%



Department of Wildlife Conservation

Department of Wildlife Conservation



Vision

“ Vision of the Department of Wildlife Conservation is to long term conservation of wildlife resources for present and future generations”

Mission

“ Mission of the Department of Wildlife Conservation is to ensure conservation of wildlife resources through professional management together with all stake holders”

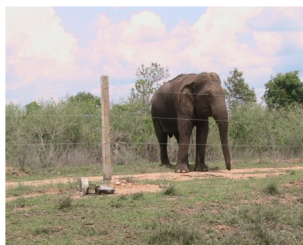
Progress of Development Programmes - 2012

1. Gajamituro Programme

“Gajamituro” programme has been commenced under the theme “Sri Lanka without human - elephant conflict”. The total cost of the project is Rs.1,250 Mn. and the project period is 04 years.

Objectives

- Construction and repairing of electric fence for minimizing human elephant conflict.
- Payment of compensation for damages caused by wild elephants.
- Development of strategies and skill development towards minimizing human elephant conflict.



Allocation for 2012 - **Rs. 200.0 Mn.**

Financial Progress - **Rs. 177.6 Mn.**

Physical Progress

- Completed the construction of 192 Km long electric fence during 2012.
- Procurement of goods for construction of 412 Km long electric fences has been completed.
- Completed the construction of shoe brigades at Lunugamwehera and elephant control unit at Baduluwela.
- Maintenance of electric fences is in progress.

2. Construction of Elephant Conservation Park at Horowupathana

This project is expected to be completed within 03 years and its total estimated cost of Rs. 504 Mn.

Objectives

- Minimization of socio - economic losses in areas where there is human elephant conflict.
- Promotion of eco - tourism in areas where wild elephant conservation parks are located.
- Opening of income generation avenues through wild elephant conservation programmes.

Allocated Provisions for 2012 - Rs. 200.0 Mn.

Financial Progress - Rs. 80.4 Mn.

Physical Progress

- Jungle area has been cleared for construction of 16 Km long electric fences while road constructed up to the length of 02 Km.
- Construction of specially planned concrete poles numbering 1800 poles has been completed and erection commenced. Erection of 225 poles had been completed by December 2012.
- Tenders have been awarded for construction of 04 tanks and constructions commenced.
- Arrangements were made to commence the construction of office building.

3. Development of Wilpattu National Park under “Deyata Kirula” National development Programme

The following development activities in wilpattu National Park were effected in parallel to the “Deyata Kirula” National development Programme.

- Promotion of eco - tourism through National Parks
- Development of administration and infrastructure facilities within wildlife reservation network.
- Expansion of wildlife reservation network.
- Development of International and communication network.

Allocated Provisions for 2012 - Rs. 126.0 Mn.

Financial Progress - Rs. 67.1 Mn.

Physical Progress



- Successfully completed the “Deyata Kirula” National Development Exhibition 2012



- Thanthirimale and Mahawilachchiya Parks, entrances of the Wilpattu national Parks were opened to coincide the “Deyata Kirula” 2012

- 07 km long electric fence was constructed around “Deyata Kirula” exhibition ground and completed purchasing of materials for construction of 95 km long electric fence via Hunuwila - Bogoda upto Malwatuoya. Way sides clearing of 60 Km long stretch and erection of electric fence upto 39.5 Km length has been completed.
- Roads inside the Wilpaththu National Parks have been developed. upto the length of 100 Km. Construction of Entrance offices of Thanthirimale, Eluwankulama, Kalaoya and Mahawilachchiya and buildings in Mollikulama have been completed.
- 05 tanks in Wilpaththu National Park were constructed.

4. Wildlife Conservation Activities Under Moragahakanda Project

Utililizing provisions of the Moragahakanda - Kaluganga project being implemented under the Ministry of Irrigation and Water Management, the Dept. of Wildlife Conservation has undertaken wildlife conservation activities in the area since 2008 to achieve the following activities.

Provisions allocated for 2012 - Rs. 50.0 Mn.
Financial Progress - Rs. 43.42 Mn.

Physical Progress

- Completed the construction of 02 Beat offices at Rajjammana in Kaudulla National Park.
- Purchased the equipments for construction of electric fence upto the length of 204 Kms. And completed the construction of 04 power huts for electric fences.
- Established 54 notice boards in Wasgamuwa and Kaudulla National Parks.
- 15 Motarolla radio equipments have been purchased
- Completed the construction of 03 shoe bridges in Wasgamuwa National Park.
- Conducted training courses for Bangalow keepers and other wildlife officials
- One camp site has been developed in Angamedilla and Minneriya National Parks
- 150 ha grass land are maintained.
- 02 Single Cabs were procured for services in Wildlife Reservation areas.

Financial and Physical progress of other programmes implemented by the Department of Wildlife Conservation (as at 31.12.2012)

S/N	Programme	Provision (Rs. Mn.)	Financial progress (Rs. Mn.)	Physical progress
1.	Establishment of reservation area network  Name Bord in Horow-patana National Park  Name Bord in Muthurajawela Sanctuary	7.5	7.44	- Eshtablished 1,222 border poles in Panama - Kudumbigala, Galoya, Wilpattu, Somawathiya and maduru oya National Parks. And established 1222 border poles in Madunagala, Victoria, Randenigala, Ranatabe, sanctuaries and Haggala reservation. - Completed the Establishment of 77 name boards in reservation areas and 12 name boards restored.
2.	Eco tourism development  Eth Athurusevana in Ritigala  Wildlife Circuit Bangalow in Eggaloya	11.0	6.25	- Eth Athurusevana in Ritigala was opened in 24.03.2012. - Three training programmes were held for skill development of voluuntary guiders. - Ravi Samarasinghe memorial circuit and Information center in Yala National Park and Wildlife Circuit Bangalow in Ederaetamulla in Maduruoya National Park were opened for tourists on 08.01.2012 and 01.06.2012 respectively. - Facilities of 05 wildlife circuit bungalows have been upgraded.

S/N	Programme	Provision (Rs. Mn.)	Financial progress (Rs. Mn.)	Physical progress
3.	People expansion programme  live fence  Promotion of handicrafts under “Kantha Saviya” programme	1.6	1.65	• Completion of 06 Sramadana campaigns in “Samanala” Range, 06 awareness programmes on wildlife conservation and “Kantha Saviya” programme. • Maintenance of 10 Km long live fences around reservation areas. • 02 fruit plants cultivation projects around reservation areas have been completed. • 02 mangrove cultivation projects in the “Kumana” National Park have been completed.
4.	Conservation of endangered animal species.  	3.5	2.82	• Development of breeding grounds for conservation of turtles in Kumana, Hikkaduwa, Kalametiya and Boondala National Parks and construction of a building completed. • 09 baby elephants were released from “Eth Aturusewana” in Udawalawa. • 27 deer were caught in Athurugiriya area and they were released Udawalawa National Park.
5.	Improvement of Information and Communication System   Maintenance of radio communication network	2.0	1.43	• 25 telephones were purchased for use in the Head Office and Field Offices. • Computerising of the issue of tickets for entering the National Park as well as the maintenance and improvement of computer network and radio communication network are in progress.

S/N	Programme	Provision (Rs. Mn.)	Financial progress (Rs. Mn.)	Physical progress
6.	Rehabilitation of road network  	14.5	11.35	- Roads up to the length of 47Km in Kumana, Wasgamuwa, Yala and Udawalawa National Parks have been improved. 02 shoe bridges were constructed. - New roads in Wasgamuwa & Wilpattu NP. up to the length of 5 Kms were constructed.
7.	Rehabilitation of reservoirs water pits 	11.0	4.6	03 tanks in the Wilpattu National Park have been rehabilitated while rehabilitation of 04 tanks are in progress
8.	Repairing of Buildings  Construction of wildlife administrative building in Vavuniya	29.45	24.37	- Rehabilitation of 28 buildings including administrative buildings and official quarters and 06 water supply systems & 03 power supply systems in reservation areas have been completed. - Construction of water tank and the remaining work of Wildlife Head Office building were completed.
9.	Procurement of furniture and office equipments 	4.0	3.97	05 photo copiers, 14 computers with necessary accessorized, 07 Printing machine, 80 chairs of various types, 01 Laptop computer, 01 fax machine, 01 almirah, 05 map holders & 03 refrigerators were purchased. - Completed the purchasing of furniture for Maduruoya wildlife circuit bungalow

S/N	Programme	Provision (Rs. Mn.)	Financial progress (Rs. Mn.)	Physical progress
10.	Procurement of machinery and equipments	3.35	1.23	- A boat was purchased for use in “Galoya” National Park. 04 motorcycles were purchased for official duties in reservation areas.
11.	Habitat enrichment  	7.5	7.5	- Invading plants in 118 ha were rooted out in Udawalawa and Lunugamwehera National Parks under habitat enrichment - Completed the removal of under grown bushes beside 10Km long road in Kumana National Park. - Completed the maintenance of 37 Km long fire strips in Udawalawa National Park, Victoria, Randenigala and Rantabe.
12.	Training and research 	2.0	1.9	- Completed 09 research work under departmental research scheme. - Conducted 60 education programme for school children, 14 for public officials in addition to 32 wildlife exhibitions. - Conducted induction training for 250 new recruits on boat driving, GPS use, use of firearms and the implementation of law. - Facilities were provided for 02 officers to follow post graduate degrees. 25 officers of Head offices were given opportunity to follow Tamil Language training 1

S/N	Programme	Provision (Rs. Mn.)	Financial progress (Rs. Mn.)	Physical progress
13.	Implementation of programmes on conservation education  News Paper “Govjana Udanaya”	3.75	3.69	- Conducted 14 awareness programmes within wild-life zones to mark the commemoration of World Environment Day and Wet Land Day. - Conducted 100 public awareness programmes for school children and public officers. - Printing of 5,000 posters on fish is in progress. - Broadcasted a radio programme titled “Wanantare Katandare” and contributed for publishing the news paper “Govjana Udanaya” by the Ministry of Agrarian Services and Wildlife.
14	Law enforcement and protection	6.1	6.08	- The International Conference on the enforcement of wildlife law in the South Asian region was successfully held in Colombo on 03.06.2012. 02 workshops were held to educate 50 officers of the Department on the enforcement of wildlife law through GPS and Satelight Photographs.
15.	Maintaining of the wildlife Research Training Centre  National Wildlife research training centre, Giritale	8.00	7.98	02 Senior and junior certificate courses on wildlife management were conducted at National Wildlife research training centre, Giritale aimed at skill development of wildlife officers. 08 short term programmes for educating public officers and departmental officers were conducted.
16.	Vehicle repairs	7.0	6.75	Vehicles attached to the development and field office are being repaired.

Wildlife Conservation Fund

Wildlife Conservation Fund has been established in terms of provisions under Fauna and Flora Protection Ordinance Act. Its objective is to utilize part of the income received from Wildlife Conservation activities for Wildlife Conservation. This fund consists of a part of the income received from tourists, fine imposed on wildlife related offences and income received for providing various services by the Department and various kind of donations.

Progress of Wildlife Conservation Fund (as at 31.12.2012)

Source of Funding	Estimate (Rs. Mn.)	Expenditure (Rs. Mn.)	%
Wildlife Conservation Fund	510.0	406.0	79.6%

Income from Wildlife Conservation Fund (as at 31.12.2012)

Month	Income (Rs. Mn.)
January	65.9
February	68.7
March	62.9
April	51.8
May	28.5
June	30.3
July	69.7
August	94.0
September	52.0
October	52.1
November	56.9
December	69.6
Total	702.4

Tourist arrivals to National Parks upto 31.12.2012

National Park	Local	Foreign
Yala	217,898	121,735
Horton plain	184,744	39,123
Udawalawa	52,995	23,082
Wasgamuwa	22,891	812
Minneria	37,833	25,020
Boondala	6,397	4,853
Horagolla	6,637	2
Kaudulla	8,930	6,443
Lunugamwehera	3,115	48
Galoya	2,523	332
Kumana	18,644	1,958
Angamedilla	1,536	-
Galwesland	1,521	82
Willpattu	29,689	5,417
Maduruoya	716	21
Lahugala	314	110
Pigeon islands	36,646	8,437
Hikkaduwa	40,506	7,050
Ethaturu Sevana - Udawalawa	106,176	9,527
Total	779,711	254,052

Overall Financial progress (as at 31.12.2012)

Category of Expenditure	Estimate (Rs. Mn.)	Expenditure (Rs. Mn.)	%
Capital Expenditure	648.2	424.2	65%
Recurrent Expenditure	483.1	481.6	99%
Total	1131.3	905.8	80%



National Fertilizer Secretariat

National Fertilizer Secretariat

Vision

“Having ensure the timely supply of organic and non – organic fertilizer in due standard for increasing the productivity of all crops being cultivated in Sri Lanka”

Mission

“In terms of the provisions of the Regulation of Fertilizer Act, taking action with the participation of stake - holders for assessment of fertilizer requirements based on scientific recommendations, fertilizer import and stock control, distribution of fertilizer with due quality and non - organic fertilizer in an environmental friendly manner, direction of fertilizer subsidy scheme with the objective of enhancing the income levels of the farmer community and prevention of irregularities in the fertilizer use”

(Progress as at 31.12.2012)

Policy institutional co - ordination and Licence Unit

Import				Formulation			
New licences		Renewal		New licences		Renewal	
Target	Progress	Target	Progress	Target	Progress	Target	Progress
-	08	61	53	-	04	25	18

Production				Distribution & Selling			
New licences		Renewal		New licences		Renewal	
Target	Progress	Target	Progress	Target	Progress	Target	Progress
-	02	02	01	-	135	-	19

Participation of NFS officials have been ensured at the following main Committees and Meetings

Committees/ Meetings	Number of Participations occasions where offices of the NFS
District Agricultural Committee	225
District Fertilizer Committee	62
Divisional Services Committee	345
Agrarian Services Committee	280
Divisional Officers Meeting	256
Agricultural Advisory Committee	128

2. Technical and Economic Analysis Division

• Fertilizer Quality and Analysis Programme

Number of samples analyzed by each laboratory are given below.

Month	ITI	SLSI	SGS	B&B	Total
January	33	-	36	6	75
February	26	-	6	24	56
March	27	-	26	6	59
April	20	-	12	3	35
May	29	-	12	9	50
June	17	13	9	3	42
July	20	13	10	19	62
August	13	3	21	40	77
September	21	12	22	32	87
October	48	7	-	-	55
November	4	-	20	8	32
December	56	-	9	17	82
Total	314	48	183	167	712

ITI - Industrial Technology Institute, SLSI - Sri Lanka Standard Institution, SGS - Society General Surveillance, B&B - Bamber & Bruce

• Guiltily & fertilizer anal seal for quietly (MT)

Type of Fertilizer	Total
Urea	396,888.80
Muriate of Potash	144,676.74
Triple Super phosphate	109,708.41
Single Super phosphate	-
Ammonium Sulphate	74,334.05
Kisarite	10,517.87
Sink Sulphate	1,438.00
Die Ammonium Phosphate	4,576.08
Calcium Ammonium Nitrate	100.00
Epsam salt	784.27
Potassium Nitrate	332.99
Calcium Nitrate	337.00
Sea plant Destroyer (Liter)	4,520.60
Sea plant Destroyer	10.01
Liquid Fertilizer	241,221.80
Mixed fertilizer	4,879.25

3. Identification of Fertilizer and Distribution Division

Fertilizer requirement for 'Maha' season of 2011/12 and 'Yala' season 2012 were assessed and distributed based on the extent of paddy cultivation and fertilizer recommendations.

'Maha' Season - 2012/2013

Matter	Major Irrigation	Minor Irrigation	Rain Fed	Total
Cultivation targets (Ha.)	336,570	207,041	209,821	753,432

Matter	Urea (M.T.)	T.S.P (M.T.)	M.O.P (M.T.)	Total (M.T.)
Fertilizer requirement	166,556.23	57,313.73	50,242.33	274,112.29
Fertilizer Distribution	143,476.35	46,980.35	40,011.89	230,468.59

'Yala' Season - 2012

Matter	Major Irrigation	Minor Irrigation	Rain Fed	Total
Cultivation targets (Ha.)	302,175	151,965	82,820	536,960

Matter	Urea (M.T.)	T.S.P (M.T.)	M.O.P (M.T.)	Total (M.T.)
Fertilizer requirement	130,154.75	44,438.70	40,680.98	215,274.43
Fertilizer Distribution	90,868.10	29,761.57	26,050.24	146,679.91

Fertilizer are supplied on subsidy for paddy cultivation in state farms and paddy lands owned by state Institutions.

'Yala' Season - 2012

Cultivation targets	Urea (M.T.)	T.S.P (M.T.)	M.O.P (M.T.)	Total (M.T.)
1,161.10	229.25	75.70	65.87	370.82

'Maha' Season -2012 / 2013

Cultivation Targets (Ha)	Urea (M.T.)	T.S.P (M.T.)	M.O.P (M.T.)	Total (M.T.)
3,317.95	808.35	278.05	219.00	1,305.40

Matter	Urea (M.T.)	T.S.P (M.T.)	M.O.P (M.T.)	Total (M.T.)
Yala Season 2012	90,868.10	29,761.57	26,050.24	146,679.91
Maha Season 2012/2013	143,476.35	46,980.35	40,011.89	224,468.59

4. Fertilizer Import, Stock Control and Fertilizer Subsidy Administration Unit

- Fertilizer stock position of the state fertilizer companies are as follows.

Matter	Urea (M.T.)	T.S.P (M.T.)	M.O.P (M.T.)
Stock position as at 01.01.2012	62,424.91	32,058.93	38,272.46
Imports upto September 2012	286,831.19	80,374.37	60,838.88
Distributions upto 31.12.2012	269,475.26	88,652.99	75,964.89
Stock position as at 31.12.2012	79,780.84	23,780.31	23,146.45

- Stock position of private fertilizer companies are as follows

Matter	Urea (M.T.)	T.S.P (M.T.)	M.O.P (M.T.)
Stock position as at 01.01.2012	32,168.51	4,658.53	29,223.24
Imports upto November 2012	155,462.91	30,172.70	85,272.93
Distributions upto 30.11.2012	159,514.34	30,813.77	90,745.67
Stock position as at 30.11.2012	4,435.21	1,956.93	5,623.05

- Particulars of payment made under Fertilizer Subsidy Scheme are as follows

Matter	Amount paid as at 31.12.2012 (RS. Mn.)
For paddy fertilizer subsidy	20,165.95
For tea fertilizer subsidy	2,181.31
For cocount fertilizer subsidy	625.60
For other agricultural & plantation crops	13,483.44
Total	36,456.30

- The following Committee meetings have been held in relation to the procurement fertilizer.

Committee	Number of meetings
Cabinet Appointed Standing Procurement Planning Committee	09
Committee for Deciding Commercial Price of fertilizer for each quarter	04

- Quota Planned for import during 2013

Matter	Urea (M.T.)	T.S.P (M.T.)	M.O.P (M.T.)
Annual Fertilizer Requirement	508,250.00	143,500.00	233,500.00

- The estimated amount on fertilizer subsidy for 2013 is Rs. 70,000.00
- Arrangements have been made to hold the following committee relating to procurement in 2013.

Committee	Number of meetings
Cabinet Appointed Standing Procurement Planning Committee	09
Committee for Deciding Commercial Price of fertilizer for each quarter	04

Legal and Investigation Unit

- Quality testing at 704 occasions of fertilizer import.
- Arrangements have been made to exhibit information at the time of selling fertilizer to get the accurate understanding on the composition of a number of liquid fertilizer and mixed fertilizer that have been imported. This method has been adopted in respect of 54 occasions of import.
- Investigations have been conducted in Polonnaruwa, Anuradhapura, Matale, Rathnapura, Matara, Galle, Kurunegala, Gampaha, Nuwara eliya and Kalutara districts with the objective of minimizing corruption and irregularities that may be possible in the field of fertilizer use. Accordingly 147 Agrarian Services Centers and 197 authorized agencies of the fertilizer companies were subjected to inspection and legal action has been taken against 8 imports.
- Training programmes were conducted at district level to educate the public and officials on provisions of the Regulation of fertilizer Act. In addition special attention has been paid to educate police officers on same at National & district level.

Organic Fertilizer Production and Use Promotion Programme

Progress as at 31.12.2012

Activity	Anuradhapura		Polonnaruwa	
	Targets	Progress	Targets	Progress
Number of registered organic fertilizer production unit	650	694	300	198
Number of registered organic fertilizer producers	19,500	20,820	7,500	2,470
Number of agricultural equipment sets distributed among organic fertilizer producers	20,000	26,500	8,000	3,470
Number of grass cutters distributed for organic fertilizer production	650	600	300	198
Number of sheet roofed sheds that have been provided *	650	155	300	-
Quantity of Eppawala Rock Phosphate distributed (MT) **	1,000	202.5	400	-
Polythene distributed (in Kg) **	70,000	17,500	28,000	2,500
Number of training conducted	40	44	11	14
Quantity of organic fertilizer to be produced for 'Maha' season 2012/2013 (MT)	20,000	20,000	8,000	1,900
Number of beneficiary farmers	130,000	-	50,000	-

* Yet in progress



Ceylon Fertilizer Company Limited

Ceylon Fertilizer Company Limited

Vision

“To be the leading institution in the fertilizer market in Sri Lanka which supplies new products, services and inputs in the field of agriculture adaptable to new world of diversification”.

Mission

“Ensure profitable and sustainable existing of the institution through producing and marketing of fertilizer products to meet the multiple market demand for increasing production, income and profitability in the field of agriculture and agrarian services in Sri Lanka and make maximum contribution with the Government policies”.

Programmes implemented during 2012

- Construction of a fertilizer warehouse**



A fertilizer warehouse, 537 sq. ft. in extent with 1,500 MT capacity was constructed in Pelawatta in Walalawita DS Division in the district of Kalutara by repairing a building owned by the Dept. of Agrarian Development at a cost of Rs. 371,685.00

- Rehabilitation of the Circuit Bangalow**

Polonnaruwa being a place of religious and environmental interest, 03 fully pledged circuit bungalows in Polonnaruwa divisional store complex were rehabilitated at a cost of Rs.4.1 Mn. for use by both local and foreign tourists.



Progress of the fertilizer subsidy Scheme as at 31.12.2012

Provision (Rs. Mn.) subsidy Value	Financial Target	Financial		Annual physical target (MT)	physical Target (in MT) as at 31.12.2012	Physical	
		Progress (Rs. Mn.)	%			Progress (MT)	%
2,061.61	2,061.61	1,987.87	96	294,515	294,515	283,982	96

Subsidy Fertilizer Sale

- A Quantity of fertilizer weighing 306,691 MT were sold during 2011/2012 under paddy fertilizer subsidy scheme.
- Governments Subsidy fertilizer programme were extended since 26.05.2011 to cover all other crops in keeping with the requirement of the private sector. According CFC has been able to retain a very big share of the competitive market during financial year 2011/2012 during which 23,656 MT of fertilizer were sold which being 326% increase compared to the sale of the previous year.

Distribution of Subsidy Fertilizer as at 31.12.2012

District	Stores	(MT)
Colombo	Hunupitiya	14 565.86
Kalutara	Dodangoda	313.30
	Palawatta	128.85
	Matugama	746.73
Kandy	Gampola	178.30
	Kadugannawa	6.50
Matale	Dambulla	438.56
	Matale	633.45
	Nagolla	887.60
Nuwaraellya	Nuwaraellya	389.90
	Rikillagaskada	792.20
Galle	Koggala	575.15
Matara	Akuressa	1 104.75
	Madawiyangoda	1 125.75
Hambantota	Bataata	1 396.35
	Dehigahalanda	1 389.20
	Weerawila	5 003.80
	Weeraketiya	2 022.75
	Sooriyaweewa	2 807.10
Kurunegala	Kurunegala	1 452.40
	Mahawa	1 969.70
	Polgahawela	1 417.35
	Sandalanka	1 375.80
	Kuliyapitiya	1 572.35
Puttalam	Naththandiya	729.89
	Anamaduwa	1 281.35
Ratnapura	Kuruwita	508.30
	Ambilipitiya	3 116.60
Kegalle	Kegalle	568.35
Badulla	Badulla	497.30
	Banadarawella	90.00
	Welimada	762.25
	Mahiyanganaya	5 414.44
Monaragala	Monaragala	2 335.30
	Wellawaya	1 024.65
	Bibila	509.35
Anuradhapura	Rakwana	1 224.95
	Nochchiyagama	3 398.00
	Thalawa	4 197.15
	Horowpatana	2 168.65
	Padawiya	1 830.50
	Madawachchiya	4 035.35
Polonnaruwa	Polonnaruwa	9 044.75
	Medirigiriya	4 206.70
	Welikanda	3 738.50
	Hingurakgoda	2 861.15
Batticaloa	Batticaloa	4456.50
Ampara	Ampara	4976.05
	Samanthure	3933.85
	Potuwil	847.60
	Akkareipattuwa	1 883.95
	Dehiattakandiya	2 306.06
Trincomalee	Trincomalee	1931.35
	Kantale	1 959.40
Jaffna	Kondawil	895.55
Mulaitiuv	Oluwil	1 938.25
Total		120 965.74

Institutional Progress

- 22 acre land on which the store complex and head office building located has been vested in the company by a free Grant Permit issued by His Excellency the President.
- Under the procedure of public enterprises carding system the Ceylon Fertilizer Company Ltd. Has been upgraded from Group C to B effective from 29.04.2011
- The name “Lakpohora” and emblem have been officially registered with the office of the Interlectual and property Burean and established the right to ‘designation’ and ‘emblem’ of the company.
- Corporate plan for 2011 to 2015 and the Action Plan for 2012 of the company has been prepared.
- The annual procument plan has been prepared and submitted.
- The annual audit plan prepared.
- Audited accounts were made available to the respective institutions and submission of the Annual report for the year ending 31.03.2012 in Parliment.
- Approval of the Dept. of Management Services has been obtained for the cadre of the company as well as the Scheme of Recruitment. All recruitments and promotions are subject to the approval of the Board of Directors.
- The company has been ISO 9001: 2008 for the best performance of the institution



- Comprehensive programme of productivity has been implemented covering all Divisions of the company based on 5S concept for motivating employees. (The company is preparing now for Productivity Award 2012)
- Arrangements are being made to upgrade the laboratory of the Company into a internationally recognized Central laboratory for which ISO/IEC 17025 : 2005 has been obtained. Also it has gained the opportunity of entering into the three state Organiza-tions in Sri Lanka accepted by SLSI which are authorized for testing of Fertilizer.



- The Ceylon fertilizer Company Ltd having a net liability of Rs. - 330 Million by 2007 had been able to increase the its net assets upto the value of Rs. 543 Mn. By 2011/2012.
- The company's dividend payment to the General Treasury in 2009, 2010 and 2011 are Rs. 03 Mn., Rs. 03 Mn. and Rs. 09 Mn. respectively.
- Tax payment to the Government from 2009 - 2010 to 2011 - 2012 are Rs.35 Mn., Rs. 43.6 Mn. And Rs. 50.2 Mn. respectively.
- The highest profit before tax payment in the Company's history amounting to Rs. 95 Mn. Has been recorded in 2012.
- 2011/2012 period which recorded the highest profit before tax amounting to Rs. 95.4 Mn. had well exceeded the profit before tax during 2010/2011 which amounted to only Rs. 73.9 Mn.
- The total store capacity of store - network consisting of 54 warehouses including the main store complex at Hunupitiya is 150,000 MT. Accordingly arrangements have been made to distribute Company's quota of fertilizer Subsidy on time through its store - network islandwide with the help of 376 Agrarian Services Centres.
- 04 long abandoned buildings in Regional Store Complex Polonnaruwa have been renovated and converted into circuit Bangalows at the minimum cost with employees labour contribution, the booking of which have been arranged at special concessionary rate for employees of the Company and at commercial rates for outsiders. It has been an additional income earner to the Company.
- The "Lakpohora Farm" established in Hunupitiya Office premises has been developed as fully pledged organic model farm to ensure green Productivity.
- A methodology has been formulated for conservation of energy by minimizing energy consumption.

Other crop subsidy sale

In parallel to the Divineguma National Development Programme, small fertilizer packets weighing 500 Kg called “mini pack” have been introduced for use by urban Home Gardeners, At present “mini pack” could be purchased at Super Markets, STC showrooms and affiliated sale outlets as well as Lak Pohora sales network.

Programmes being implemented for welfare and motivation of human Resources

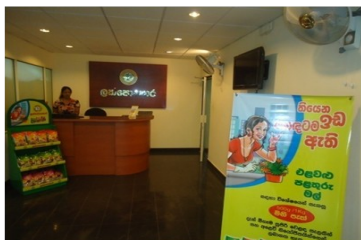
- Providing financial patronage for internationally recognized Diploma Course in Computer literacy for the benefit of the staff.
- Facilitating for Diploma Course in Computer Hardware and Networking for staff of other Divisions not attached to the Information Technology Division of the Company.
- Providing office transport facilities free of charge for employee of the Head office and the regional store complex.
- Conducting workshop on productivity and the concept of productivity.
- Conducting on awareness programme for employees engaged in fertilizer related activities on safety measures that should be taken in the use and application of chemical substances.
- Ensure the attendance of employees of the procurement division in two certificate courses namely Storing & Procurement Management conducted by the Institute of Supply and Material Management and Sri Lanka Institute of Development Administration respectively.
- Managers including the Manager - Human Resources Development attend the international conference on “Human Resources Management” conducted by Personnel Management Institute of Personnel Management of Sri Lanka.
- Ensure attendance of all officers in executive grades and employees in management grades for 02 day “Out of Bound Training” at the National Youth Corp Center, Naulla on promoting their group activities, attitudinal and decision - making abilities.

- Conducting one - day training with resources contribution from Retd. Deputy I.G.P. Mr. T. Periampanagam at the Auditorium of the Institution on Road Rules and Motor Mechanical Maintenance for Transport Officers and Drivers.
- Ensure attendance of employees off the Procurement Division at one - day workshop on new methods and procedure on Import and clearing.
- Channellingg of employees of the Company to follow other vocational training courses relating to their respective fields other than the general training programmes being conducted by the Company.
- Promote spiritual development of employees through lectures/ seminars etc.
- Establishment of Physical Fitness Unit aimed at promoting physical and mental health of employees.
- Providing sporting items for formation of Sport Association for the institution.
- Establishment of “Disaster Fund” to help employees at times of disasters situations.
- Awarding of Gold Pounds in appreciation of employees with long - term severy.
- Conducting English courses to improve English language sell of employees.



- Holding a joint workshop target with the faculty of Agriculture, University of Peradeniya to educate the “Marketing Force” of the Company on fertilizer and fertilizer application.
- Education Workshop on the “Kaison Concept”.
- Ensure participation of employees in “Haritha” Productivity Programme of the National Secretariat for Productivity.
- Holding workshop for increasing productivity of employees as well as productivity of the institution through “Group Practices” introduced by the Sri Lanka Standard Institution.
- Creation of hygienically favorable working environment.
- Ensure employee with working satisfaction by proper maintenance of the premises of the Institution.

- Establishment of a Technical Unit to co - ordinate infra - structure facilities for maintenance of Store Complex in Polonnaruwa.



- Taking action to open a new website while developing the existing website www.lakpohora.lk.



- Introducing a software for fix – assets control.
- Introducing a software for human resources management systems.
- Arrangements are being made to make third party payment through “E Transfer” System.
- Sri Lanka Telecom and Dialog Ltd. Jointly taking action to expand communicating office and store network covering the entire island.

Contribution towards Social Development

- Helping to develop sports by holding sports by holding “Lakpohora Cycle Race” to coincide the National Farmers Week.
- Providing student appearing for Year 5 scholarship exam with mock question paper set free of charge.
- Providing students with scholarship for furthering their education.
- Holding annual rice “ Dan Sala” on Poson Full Moon Day.

- The Company has secured the first place continuously at the state sector home gardening competition conducted at Divisional Secretariat Level under “Api Wawamu - Rata Nagamu” programme.
- Agricultural farm has been established in the premises of the institution under the “Divineguma”.





Colombo Commercial Fertilizer Limited

Colombo Commercial Fertilizer Limited



Vision

“To be operative as exemplary state owned institution by positively contributing its share to the field of agriculture in Sri Lanka through producing and distribution of goods and services for agriculture”

Mission

“To function as an independent institution by fulfilling the requirements of stake holders of the organization through producing quality products and adhering to production diversification while being a pioneering partner of the agricultural sector and the leading producer and distributor of fertilizer in Sri Lanka.”

Development Programmes being implemented in 2012

1. Construction of a fertilizer warehouse to coincide the “Deyata Kirula” National Development Exhibition - 2012



In parallel to the “Deyata Kirula” National Development Exhibition held in 2012 in Anuradhapura, a fertilizer warehouse 7200 square ft. in extent with a capacity of 2500 MT was constructed in Seepukulama village, Mihintale at a cost of Rs.13.5 Mn. And it was opened on 09th April 2012.

2. Construction of a Administration Building

The necessity of an administration building was strongly felt following the privatization of the institution in 1994 and take over it again by the Government in 1996 to ensure smooth functioning of Administrative affairs. Accordingly construction of a two storeyed administration building complex 10,000 square ft. in extent was commenced in 2012. at a cost of Rs.44 Mn. and its construction is scheduled to be completed by April 2013. Required fund for this construction has been generated through its own business activities.

3. Construction of a fertilizer warehouses



One of the main challenges faced by the institution is the lack of warehouse facilities in the distribution of 35% of the fertilizer requirement through Agrarian Services Centres island wide. Therefore it has been planned to construct a new fertilizer warehouse 22,000 square ft in extent near Hunupitiya main store complex with a capacity of 8,000 MT at an estimated cost of Rs.61.0 Mn. The land has already been prepared and tenders called to select a suitable construction agency. The required fund has been generated through its own business activities.

Subsidy fertilizer distribution - 2012 progress as at 31.12.2012

Under “Mahinda Chintana” policy, Subsidy fertilizer were distributed among farmers at a concessory rate of Rs.350 per 50Kg bag in each district in the following quantities.

District	Type of fertilizer (in MT)			Total (MT)	Sale income (Mn.)
	Urea	T.S.P.	M.O.P		
Colombo	222.45	99.05	180.40	501.90	3,151,932.00
Gampaha	1,036.05	477.40	470.80	1,984.25	12,461,090.00
Kalutara	933.00	484.35	795.05	2,212.40	13,893,872.00
Kandy	365.15	171.80	140.45	677.40	4,254,072.00
Matale	1,922.85	612.85	508.90	3,044.60	19,120,088.00
Nuwaraelya	243.15	117.60	119.65	480.40	3,016,912.00
Galle	700.30	327.05	589.80	1,617.15	10,155,702.00
Matara	1,344.35	568.60	857.55	2,770.50	17,398,740.00
Hambantota	5,619.40	1,885.20	1,583.15	9,087.75	57,071,070.00
Kurunegala	8,522.00	2,678.70	2,337.65	13,538.35	85,020,838.00
Puttalam	2,247.50	708.90	612.65	3,569.05	22,413,634.00
Rathnapura	1,460.20	487.80	489.45	2,437.45	15,307,186.00
Kegalle	189.95	84.55	88.55	363.05	2,279,954.00
Badulla	2,967.20	1,128.60	913.80	5,009.60	31,460,288.00
Monaragala	4,161.90	1,327.75	1,122.05	6,611.70	41,521,476.00
Anuradhapura	14,121.90	4,649.35	3,838.45	22,609.00	141,984,520.00
Polonnaruwa	6,395.30	2,111.80	1,782.20	10,289.30	64,616,804.00
Batticaloa	3,097.70	1,080.45	834.25	5,012.40	31,477,872.00
Ampara	14,062.70	4,644.00	3,698.90	22,405.60	140,707,168.00
Trincomalee	4,808.40	1,566.05	1,199.60	7,574.05	47,565,034.00
Vavniya	1,750.00	562.50	418.75	2,731.25	17,152,250.00
Mulativu	1,285.20	412.35	364.70	2,062.25	12,950,930.00
Mannar	2,493.05	773.65	693.00	3,959.70	24,866,916.00
Kilinochchi	1,883.75	512.00	461.50	2,857.25	17,943,530.00
Total	81,832.75	27,472.35	24,101.25	133,406.35	837,791,878.00

Target - Yala/ Maha 2012/13

Subsidy Fertilizer Distribution

Colombo Commercial Fertilizer Ltd. has planned to import and distribute fertilizer requirement for Yala and Maha seasons in the following manner.

Urea (MT) 135,088

T.S.P. (MT) 34,530

M.O.P (MT) 30,997



Janatha Fertilizer Enterprise Limited

Janatha Fertilizer Enterprise Limited

This institution established under General Business Acquisition Act of 1987 was incorporated as a Company by Gazette Notification No. 649 published of 08th February 1991 and reregistered on 03.11.2009 under companies Act No. 17 08 1982.

The premises of the Janatha Fertilizer Enterprise Ltd. was entirely used by the Fertilizer Division for mixing and marketing of fertilizer. This land owned by the Janatha Estate Development Board with all movable and immovable properties on it have, under Section 3 (1) and 3 (2), been transferred to the Janatha Fertilizer Enterprise Ltd. with effect from 08 February 1991 for the purpose of fertilizer mixing and marketing. Subsequently it was promotions

organic fertilizer production until it has been stopped since August 2011.

In terms of the cabinet decision dated 03.10.2012 - vide CP No. 12/1344/549003v, decision was taken to voluntarily liquidate the Janatha Fertilizer Enterprise Ltd.



Wildlife Trust

Wildlife Trust

Objectives

- Conservation and development of environmental and economic values of natural heritages in Sri Lanka.
- Dissemination of wildlife and environmental education activities.
- Assisting wildlife conservation activities in Sri Lanka.
- Take necessary action to effect community development activities in reservation areas.
- Introduce wildlife/ environmental laws wherever necessary.
- Organizing and maintenance of eco tourism facilities and communications.
- Promotion of national and international understanding on natural and cultural values in Sri Lanka.

Administration

The Wildlife Trust is administrated by Bard of Trustees consisting of 10 members. The Director General, Dept. of Wildlife Conservation is the ex – officio Chairman while the Secretary in charge of the subject of Wildlife, the General of Wildlife Conservation, a representative from the Ceylon Tourist Board, a representative from the Central Environmental Authority, two representatives fro Non - Governmental Organizations and another two individuals from the private sector business curcle function as its members.

Income generation of the Wildlife Trust

The Wildlife Trust has to generate income for all its activities. At present 04 main sources of income have been identified.

- Investment of funds
- Hiring of facilities at Randenigala Training Centre
- Eco - tourism activities
- Marketing (Communication items etc.)

Development of conservation services are closely related with the annual income increases of the Wildlife Trust.

Programmes and Services of Wildlife Trust

The Wildlife Trust spends about 50% of its annual income for maintaining various conservation services which are as fallows;

- **Community education programmes**

This includes education programmes, workshops, observation tours, one - day education sessions, 03 day week - end residential courses and six - month certificate courses on wildlife. In addition various education programmes are also organized.

- **School based education programmes and environmental activities**

This is prioritized programme of the Wildlife Trust. In this exercise priority will be given to schools located near wildlife zones with much valued bio - diversity. These programmes are organized as short - time practical activities by mobilizing interested teachers and pupils of schools located near those zones.

- **Development of abilities of the community organizations**

These activities include improvement of social adaptation aimed at promoting increased understanding among communities living in and around wildlife reservations.

- **Research activities**

Assisting in research activities at various level in the relevant fields (with practical tendency) such as graduate and post graduate level and assisting in projects of students in advance level.

- **Communication and news related project**

This project includes publication bureau, exhibition unit and other related functions. At present the Wildlife Trust maintains information communication and sale points at its Head office, Yala National Park and the Wildlife Training Institution, Randenigala.

Income 2012

Institution	Amount (Rs.)
Head Office	301,020.00
Randenigala Center	390,917.00
Yala National Park	915,275.00
Lunugamwehera NP	16,475.00
Central Environmental Authonly	75,478.00
Eth Aturusewana, Udawalawa	86,695.00
Wilpattu National Park	147,535.00