



FOREST DEPARTMENT

PERFORMANCE REPORT – 2012

MINISTRY OF ENVIRONMENT & RENEWABLE ENERGY

Mission Statement

*Our mission is to
Conserve and Develop the Forest Resources
In Sri Lanka to
ensure the prosperity of the nation*

Contents

	Page
• Mission statement	II
• List of content	III
• List of tables	IV
• List of Annexes	VI
• Introduction	VII
1. Social Forestry and Extension Division	01
2. Forest Inventory and Management Division	06
3. Environment Management Division	26
4. Research and Education Division	34
5. Forest Protection and Law Enforcement Division	42
6. Planning and Monitoring Division	47
7. Personnel and Administration Division	52
8. Finance Division	55

List of Tables

		Page	
1.	Table 1.1	Awareness and Publicity Programmes	02
2.	Table 1.2	Tree Planting Activities	03
3.	Table 1.3	CFM Project Sites 2010 to 2012	04
4.	Table 2.1	Reforestation Programme -2012	10
5.	Table 2.2	Seedlings Production - 2012	11
6.	Table 2.3	Young Plantation Maintenance - 2012	12
7.	Table 2.4	Pre-Commercial Thinning – 2012	13
8.	Table 2.5	Commercial Thinning - 2012	14
9.	Table 2.6	Post Felling Inventory – 2012	15
10.	Table 2.7	Coppice Maintenance – 2012	15
11.	Table 2.8	Coppice Management – 2012	15
12.	Table 2.9	Cleaning - 2012	16
13.	Table 2.10	Creepers cutting - 2012	16
14.	Table 2.11	Management of Mahogany Plantations - 2012	17
15.	Table 2.12	Survey of Plantations by GPS and Prismatic Compasses	17
16.	Table 2.13	Establishment of Buffer Zone plantations and Rehabilitation of Degraded plantations - 2012	18
17.	Table 2.14	Maintenance of Enrichment plantations	18
18.	Table 2.15	Survey and Boundary demarcation	18
19.	Table 2.16	Conservation of Hill-tops in Central Highlands	19
20.	Table 2.17	Maintenance of Hilltops in Central Highlands established in 2011	19
21.	Table 2.18	Maintenance of Hilltops in Central Highlands established in 2010	20
22.	Table 2.19	Plantation Road Maintenance - 2012	20
23.	Table 2.20	Extent leased and Rental recovered in 2012	21
24.	Table 2.21	Status of Private Sector Reforestation Programme 2012	21

25.	Table 2.22	Income from Circuit Bungalows in 2012	22
26.	Table 2.23	Financial Progresses of Forest Inventory and Management Division - 2012	23
27.	Table 2.24	Yield recorded from Forest Resources – 2012	25
28.	Table 3.1(a)	Details of visitors and revenue from visitors' entry – Udawattakele	29
29.	Table 3.1(b)	Details of visitors and revenue from visitors' entry - Knuckles (Deenston)	29
30.	Table 3.1(c)	Details of visitors and revenue from visitors' entry - Knuckles (Pitawalapatana)	30
31.	Table 3.1(d)	Details of visitors and revenue from visitors' entry - Sinharaja (Pitadeniya)	30
32.	Table 3.1(e)	Details of visitors and revenue from visitors' entry - Sinharaja (Kudawa)	30
33.	Table 3.1(f)	Details of visitors and revenue from visitors' entry – Hurulu Eco Park	30
34.	Table 3.1(g)	Details of visitors and revenue from visitors' entry - Kottawa	31
35.	Table 3.1(h)	Details of visitors and revenue from visitors' entry - Kanneliya	31
36.	Table 3.2	List of approved projects	32
37.	Table 3.3	Land Acquisition for Knuckles Conservation Forest (KCF)	33
38.	Table 5.1	Performance of the Flying Squad	44
39.	Table 5.2	Financial Performance of the Forest Department Fund	45
40.	Table 6.1	Details of the Buildings Constructed with Consolidated Fund - 2012	48
41.	Table 6.2	Financial performance of building construction	48
42.	Table 6.3	Details of Buildings Maintained During 2012	49
43.	Table 6.4	Financial performance of buildings maintenance	51
44.	Table 8.1	Performance of the Department Budget	56
45.	Table 8.2	Public Officers' Advance Account - 283011 and 283012	57
46.	Table 8.3	Collected Revenue for the Year 2012	57
47.	Table 8.4	Indicates the Summary of Transaction in relation to the Forest Department Fund Account	58

List of Annexes

			Page
1.	Annex : I	Seedling Production - 2012	59
2.	Annex: II	Establishment of New Woodlots - 2012	60
3.	Annex: III	Management of Old Woodlots - 2012	61
4.	Annex : IV	Home Garden Development and Tree Management Programme	62
5.	Annex : V	Private Woodlots Programme for Small Scale Private Land Owners	63
6.	Annex : VI	Summary of Forest Offences (Court Cases) - 2012	64
7.	Annex: VII	Forest Offences Under Section 30 of the Forest Ordinance - 2012	66
8.	Annex : VIII	Confiscation of Vehicles During the Year 2012	67
9.	Annex : IX	Performance of Flying Squads - 2012	70
10.	Annex : X	Total Number of Registered Functioning Timber Based Enterprises - 2012	71
11.	Annex : XI	New Timber Based Enterprises Registered During 2012	72
12.	Annex : XII	Training Programmes - 2012	73
13.	Annex: XIII	Reward Payments - 2012	74
14.	Annex :XIV	D.C.C. Meetings – 2012	75
15.	Annex : XV	Release of Lands by Divisions - 2012	76
16.	Annex :XVI	Financial Performance - 2012	77
17.	Annex : XVII	Revenue from issue of Export Permits for plants and seeds – 2012 - One day service	78
18.	Annex : XVIII	Revenue from issue of Export Permits for plants and seeds – 2012 - Normal service	79
19.	Annex : XIX	Revenue from issue of Export Permits for Sawn timber, Furniture, Handicrafts, Toys and value added timber - 2012 - One day service	80
20.	Annex : XX	Revenue from issue of Export Permits for Sawn timber, Furniture, Handicrafts, Toys and value added timber - 2012 - Normal service	81
21.	Annex : XXI	Issued Furniture Transport Permits – 2012 - Rathmalana	82
22.	Annex: XXII	Issued Timber Transport Permits – 2012- Head Office	83
23.	Annex : XXIII	Revenue from Different type of annual Permits issued - 2012	84

INTRODUCTION

The Mission of the Forest Department is to “conserve and develop forest resources in Sri Lanka to ensure the prosperity of the nation”. Forest Department carried out activities indicated in this report during the year 2012 to accomplish this mission. Activities implemented during the year contributed to the following major roles.

- Conserve and maintain an optimal forest cover to ensure sustained flow of social and Environmental benefits.
- Establish and manage a national plantation estate to enhance the timber supply in order to meet the requirements of the country.
- Strengthen the forest protection in line with prevailing policy and legislation.
- Increase tree cover with state, community and private sector participation.
- Provide technical support to national forestry development programme through research, education and extension efforts.
- Develop community forest management activities.

Forest Department is operating under 06 Technical Divisions at Head Office level namely: Forest Inventory and Management, Environment Management, Forestry Research and Education, Social Forestry and Extension, Planning and Monitoring and Forest Protection and Law Enforcement. In addition Finance Division and Personnel and Administration Division perform day to day Financial Management and Administration activities of the Department respectively.

Details of activities implemented by these Divisions are given in the following Chapters. These field activities were implemented by 23 Forest Divisions located at Ampara, Anuradhapura, Badulla, Batticaloa, Galle, Gampaha, Hambanthota, Kalutara, Kandy, Kegalle, Kurunegala, Matale, Matara, Monaragala, Nuwara-Eliya, Polonnaruwa, Puttalam, Ratnapura, Trincomalee, Vavunia, Mullaitivu, Mannar and Killinochchi. Activities of these divisions were supervised by four offices of Regional Deputy Conservator of Forests established for this purpose at Anuradhapura, Colombo, Nuwara-Eliya and Ratnapura.

Sri Lanka Forestry Institute undertook training programmes of the Department under the leadership of Director / Deputy Conservator of Forests.

Research activities were supervised and coordinated by the Chief Research Officer. These activities were implemented through research stations located at Kumbalpolela and Badulla.

CHAPTER I

SOCIAL FORESTRY & EXTENSION DIVISION

1.1 Introduction

Social Forestry and Extension Division is responsible for the national level extension and awareness programs, development and supervision of all participatory and social forestry programs, planning and production of seedlings for extension programs, preparation of extension and training materials and planning and implementation of pilot level income generation projects for the forest adjacent communities. Preparation of guidelines for participatory forestry and management also assigned to this division. Social Forestry and Extension Division is also responsible for the activities related to community management of natural forests.

1.2 Main Activities of the Division

- To conduct public awareness programs
- To provide extension services to various stakeholder groups on forestry development programs
- To implement various peoples oriented tree planting programs
 - Seedling production
 - Woodlots / Agro forestry
 - Home garden Development
 - Participatory Conservation Planting Programs
 - Avenue planting programs
- To implement participatory forest management programmes to protect and manage natural forest resources.

1.3 Institutional Arrangement

This division continued to be headed by a Senior Deputy Conservator of Forests (SDCF). An Assistant Conservator of Forests (ACF) is assisting the SDCF in handling main components of the Division. The other staff consisted of one Forester, one Communication Assistant, two Range Forest Officers, one Beat Forest Officer, two Forest Field Assistants, One Management Assistant, three Audio-visual Operators and two Office Assistants.

1.4 Activities under Capital Expenditure Budget of the Forest Department

1.4.1 Raising of Seedlings

Seedlings that are required for extension activities were raised in department nurseries. The total number of seedlings produced was 1,329,400.

Out of these total number of produced seedlings 248,737 were sold, and 684,255 were issued free of charge to other government and non government institutions for their tree planting programs. The rest were used for Forest Department extension programs such as various tree planting activities, including “Dayata Sewana” National Tree Planting Program and home garden development programs. Details of seedling production are shown in Annex I.

1.4.2 Awareness and Publicity Programs

Following awareness and publicity programs were carried out during the reporting period. Details are shown in Table 1.1

Table 1.1 Awareness and Publicity Programs

Type	No
Awareness Campaigns	437
Seminars & Workshops	385
Exhibitions	45
Films / Video shows	227
Competitions and others	418
Total	1512

1.4.3 Participatory Tree planting programs

Forest Department is one of the key institutions responsible for the implementation of the “Dayata Sewana” National Tree Planting Program. Forest Department provided its contributions by planting 420,930 seedlings with the participation of farmers and community groups. In addition 304,000 seedlings were provided to all District Secretariats for their tree planting campaigns, particularly for “Dayata Sewana” Program.

Apart from that, the following tree planting activities were carried out under Annual Work Plan of the Forestry Extension program. These programs were mainly carried out during the period. (From 15th October to 30th November) . Details are shown in Table 1.2

Table 1.2 Tree Planting Activities

Activity	No of programs
Road side planting	10
Catchment planting and Canal bank planting	13
School tree planting	163
Tree planting with other government institutions	205
Total	391

1.4.4 Establishment of New Woodlots

193 ha of farmers woodlots were established during the year. Details are shown in Annex II.

1.4.5 Management of Old Woodlots

637.8 ha of woodlots that were established under Community Forestry Project and Participatory Forestry Project, were scientifically managed during the year. Details are shown in Annex III.

1.4.6 Home Garden Development

6609 Home gardens that were developed by providing seedlings and providing technical assistance for tree management programs in 583.9 ha of home gardens. Details are shown in Annex IV.

1.4.7 Production of Extension Materials

A leaflet named "Green urban forest" was printed and two leaflets named "Why we should protect forest?" and "Plant trees properly" were reprinted. A new booklet on "Agro forestry in Sri Lanka" was printed during the year. Three posters on "Medicinal plants of Sri Lanka", "Invasive plants of Sri Lanka" and "Beautiful flowers of Sri Lanka" were reprinted. In addition to that, three Ruk magazines and three News Letters were published by the Division.

1.5 Community Forest Management Program

Sri Lanka Community Forestry program was commenced in October, 2012 in 15 districts of Dry and Intermediate zones of Sri Lanka. This program is funded by AusAID and logistic support is provided by UNDP. The main goal of this program is to improve the management of natural resources to support livelihoods and contribute to poverty reduction in the dry and intermediate zones of Sri Lanka.

This program has two main components. One is implementation of field activities to reduce deforestation and forest degradation by involving local communities in forest management.

The other component is developing the capacity of the forest department staff to enhance their expertise on community forestry approaches and thereby to contribute to the program goals. During the past three months initial activities have been implemented in following districts.

Table 1.3 CFM Project Sites 2010 to 2012

District	Year of Commencement	Number of Project Sites
Ampara	2010	1
	2011	2
	2012	1
Anuradhapura	2010	5
	2011	0
	2012	3
Polonnaruwa	2010	0
	2011	0
	2012	3
Trincomalee	2010	0
	2011	0
	2012	1
Batticaloa	2010	0
	2011	0
	2012	1
Vavuniya	2010	0
	2011	0
	2012	2
Kurunegala	2010	2
	2011	1
	2012	1
Puttlam	2010	2
	2011	1
	2012	1
Matale	2010	3
	2011	0
	2012	0
Monaragala	2010	0
	2011	0
	2012	3

District	Year of Commencement	Number of Project Sites
Badulla	2010	1
	2011	2
	2012	4
NuwaraEliya	2010	0
	2011	0
	2012	2
Kandy	2010	0
	2011	0
	2012	1
Rathnapura	2010	2
	2011	2
	2012	3
Hambanthota	2010	0
	2011	0
	2012	1
Total		51

1.6 Participatory Coastal Zone Restoration and Sustainable Management Project

Participatory Coastal Zone Restoration and Sustainable Management in Eastern Province of Post-Tsunami Sri Lanka project was commenced in 2012 and implemented in Batticaloa, Trincomalee and Ampara districts. This program was funded by GEF and IFAD for six year period. The goal of this program is to rehabilitate tsunami affected ecosystems in the country to provide full ecosystem services including adaptations against extreme climate events. Accordingly, initial activities been started to establish 50 ha and 2 ha in coastal areas in Ampara and Trincomalee districts and a Forest park also has been established in Batticaloa district.

1.7 Private Woodlots Program for small scale private landowners

Private woodlot program has been introduced to encourage the small scale private land owner to establish timber woodlots. This scheme is opened for private land owners who owned a land with extent up to 5 acres (2 ha). Land owner are having the options to plant trees as pure timber plantations or mixed with agriculture crop to practice an Agro forestry model. Forest Department is providing 250 seedlings for the first acre for free of charge basis and the balance seedling requirement could be purchased by paying only 50% of the selling price. In addition, technical advices needed for tree planting, and all post maintenance operations are provided by the Extension Staff of the Department. (Forest Department is intended to introduce a simple timber transport permit system for the land owners who have registered with the Department to participation for this tree planting scheme. The detail of the private woodlots program is shown in Annex V)

CHAPTER II

FOREST INVENTORY & MANAGEMENT DIVISION

2.1. Introduction

The Forest Inventory and Management (FIM) division is mainly responsible for mapping and inventorying the forest resources and sustainable management of the same while supplying the demand of various forest products and services of the country. This division is also involved in the improvement of the quality of forest products and ensuring the stumpage and royalty of forest products are properly channeled to the government treasury.

2.2. Main objectives of this division are;

- i. To map all the natural forests and forest plantations including the forests managed by the Department of Wild Life Conservation in order to identify and locate all the available forest resources in the country for the purpose of formulating forest management strategies.
- ii. To collect and compile the inventory data with regard to forest plantations for the purpose of predicting yield and other silvicultural operations which may be required to be performed for the improvement of quality of forest products.
- iii. To prepare management plans for natural forests and forest Plantations as proposed in the Forestry Sector Master Plan, 1995.
- iv. To monitor the implementation of silvicultural treatments and harvesting operations as described in the management plans of different forest plantation species.
- v. To establish new forest plantations on the abandoned state lands.
- vi. To perform reforestation and afforestation and then to implement maintenance operations in plantations aged below 3 years.
- vii. To manage and improve the Geographic Information System (GIS) of the department.
- viii. To manage and update the forest resources data base system (FORDATA) regularly.
- ix. To monitor the implementation of Pine Oleo Resin extraction activities under lease agreements with private sector organizations.

- x. To implement and monitor the private sector reforestation programme on selected state lands.
- xi. To survey forest plantations with GPS instruments to revise the FORDATA database.
- xii. To survey, demarcate and prepare legal maps, tenement lists, and digital boundary data comprising compact discs of natural forests and forest plantations collaborating with the Survey department.
- xiii. To review the Forest Management Plans prepared by Regional Plantations Companies for timber extraction in their estates.
- xiv. To manage and maintain the cluster of circuit bungalows of the Forest Department.
- xv. To train officers on Forest Management, Forest Inventory, FORDATA Database Management, Forest Mapping, GIS Operation, GPS Instrument Usage, Stumpage Calculation and Office Automation.

2.3. Institutional Arrangements

This division continued to be headed by a Senior Deputy Conservator of Forests (SDCF). In addition, two Assistant Conservators of Forests (ACF) assisted the SDCF to coordinate the activities under various disciplines. ACF (I) who was assigned to the Remote Sensing and GIS unit to coordinate activities of remote sensing and GIS, and was also entrusted with the task of managing and updating forests plantation data base (FORDATA) monitoring of forest plantations mapping process, and forest survey and demarcation program.

ACF(II) assisted in general administration including the work program and budget preparation and progress monitoring of various forest management operations. These include regeneration cutting, commercial thinning, pre commercial thinning, young plantation maintenance, supervision of Pine oleo resin extraction and monitoring reforestation activities done by the private sector on lease agreements with the Forest Department.

The supporting staff consisted of 04 Development Assistants, 08 Draughtsman, 01 Range Forest Officer (RFO), 01 Data Entry Operator, 02 Management Assistants, 03 Forestry Field Assistants and other team members. The Development Assistants supported 02 ACFs in the implementation of activities under their purview. The Range Forest Officer was responsible for monitoring and implementation of the Mahogany Management Plan, checking the accuracy of stumpage calculations, and the management of old plantations.

2.4. Main Activities

2.4.1. Remote Sensing for Mapping of Forest Resources.

Maps showing forest resources (both natural forests and forest plantations) which come under the purview of the Forest Department were continued to update. This was performed using the maps and survey data send by the DFOs. Special emphasis was given to update the large-scale forest plantation maps (1:10,000 and 1:20,000) to facilitate their management operations.

2.4.2. Forest Inventory Activities

Some forests managed under the Forest Department are inventoried to assess the resource base in order to plan out strategies for sustained yield management and other management options.

2.4.3. Survey and boundary demarcation

Survey and boundary demarcation of the natural forests and plantations were carried out with treasury funds.

2.4.4. Management of the Forest Resources Database.

The computer assisted database for forest plantations (FORDATA) provided the basic parametric data for plantation management and this is maintained and updated continuously.

2.4.5. Reforestation.

The main activities of the component on reforestation include the following;

- Establishment of Block plantations for industrial uses
- Establishment of plantations to serve protective functions
- Reforestation of clear - felled plantation sites
- Conversion of pine monoculture plantations into, mixed broad leaved species
- Establishment and management of forest nurseries
- Forest Fire Management
- Silvicultural management of young plantations
- Implementation of Private Sector Reforestation Program
- Conservation of Hilltops in the Central Highlands

2.4.6. Planning, Implementation and Monitoring of Silvicultural Treatments and Harvesting of Forest Plantations.

The type of silvicultural treatments to be carried out in forest plantations is identified by processing of data through the FORDATA database. These treatments are included into the annual work plan of this branch. The completed treatments were regeneration cutting, commercial thinning, pre commercial thinning, pruning, cleaning, creeper cutting, post felling inventory and coppice management with the assistance of STC.

2.4.7. Management of the Geographical Information Systems Database.

This database has all forest cover information (Natural Forestry and Plantation) based on 1992 and 1996 LANDSAT TM satellite imagery and other relevant feature data. It is used as a management tool to provide information on decision making in forest resources management.

2.4.8. Maintenance of Forest Tracks and Roads

It is essential to maintain forest roads as much as possible to enable easy access for better supervision of all forestry operations. Hence, the implementation of the Forest Management plans is facilitated by well managed forest roads. As per readily available guidelines, strict environmental safety measures were applied in designing and constructing new forest roads in regeneration cutting areas.

2.4.9. Co-ordination with the State Timber Corporation (STC)

As the STC is empowered for the extraction of timber from the plantations of Forest Department an effective liaison between these two organizations was maintained throughout the year. The Stumpage to be paid by STC was systematically calculated and charged for the amount of timber extracted from the state forest plantations.

2.4.10. Implementation of Pine Oleo – Resin extraction activities.

This division is also responsible for the lease of mature Caribbean pine plantations to the selected private sector organizations for the extraction of pine Oleo-Resins and subsequent monitoring.

2.5. Performance of Activities during - 2012

2.5.1. Reforestation Program

Under this activity, this division was able to establish 851.7 ha of plantations during the period under review, in the clear felled plantations. The details of this program are given in Table: 2.1.

Table: 2.1. Reforestation Programme -2012

District	Former Species	Species Planted	Target (ha)	Progress
				(ha)
Ampara	Teak	Khaya	30	30
		Khaya/Teak	30	30
Anuradhapura	Teak	Khaya	30.8	51.8
		Teak	79.2	65
Polonnaruwa	Teak	Khaya	52	52
Batticaloa	Teak	Khaya	50	50
Trincomalee	Teak	Khaya	50	50
Vaunia	Teak	Teak	20	18
Ratnapura	Pinus	Eucalyptus grandis	25	25
Matara	Pinus	Hora	21.3	21.2
Matale	Teak	Khaya	40	37
Moneragala	Teak	Teak	31.5	31.2
		Khaya	7.2	7.2
Badulla	Eucalyptus	Eucalyptus	49.2	59.1
	Eucalyptus	Teak	20	20
Nuwara Eliya	Eucalyptus /Pinus	Eucalyptus	83.5	84.4
Kandy	Pinus	Eucalyptus	8	8
		Hora/Goraka	19	27.5
Kalutara	Pinus	Hora	58	58
	Accacia			
Kurunegala	Teak	Khaya	74.9	90.4
		Teak	20.7	20.7
Gampaha	Teak	Teak	15.2	15.2
Total			815.5	851.7

2.5.2. Seedling Production

1,804,672 numbers of seedlings were produced for the above reforestation program. The details are given in table 2.2. Major species used for reforestation were Teak, Khaya, Eucalyptus and Hora.

Table: 2.2. Seedling Productions – 2012

District	Species	No of seedlings
Ampara	<i>Khaya</i>	140,800
Anuradhapura	<i>Khaya/ Teak</i>	427,859
Polonnaruwa	<i>Khaya</i>	91,500
Batticaloa	<i>Khaya</i>	102,500
Trincomalee	<i>Khaya</i>	132,750
Vaunia	<i>Khaya</i>	35,000
Ratnapura	<i>Eu.grandis</i>	40,000
Matara	<i>Hora</i>	37,000
Matale	<i>Khaya</i>	70,400
Moneragala	<i>Teak</i>	56,970
	<i>Khaya</i>	13,147
	<i>Eucalyptus</i>	89,590
Badulla	<i>Teak</i>	40,800
	<i>Eucalyptus</i>	239,000
Nuwara Eliya	<i>Eucalyptus</i>	239,000
Kandy	<i>Eucalyptus Hora, Jak</i>	47,000
Gampaha	<i>Teak</i>	27,000
Kalutara	<i>Hora</i>	45,100
Kurunegala	<i>Khaya</i>	131,824
	<i>Teak</i>	36,432
Total		1,804,672

2.5.3. Plantation Maintenance

2.5.3.1. Young plantation maintenance

Weeding, application of fertilizer, fire prevention and vacancy planting were the main activities carried out under the forest plantation maintenance programme. During the reporting year 2,819.91 ha of plantations were maintained. The details are given in table 2.3.

Table: 2.3. Young Plantation Maintenance – 2012

District	Extent of three year old plantations established in 2009 (ha)			Extent of two year old plantations established in 2010 (ha)			Extent of one year old plantations established in 2011 (ha)		
	Species	Target (ha)	Progress (ha)	Species	Target (ha)	Progress (ha)	Species	Target (ha)	Progress (ha)
Kurunegala	<i>Teak/ Khaya</i>	107.4	107.4	<i>Teak/ Khaya</i>	92.3	92.3	<i>Teak</i>	102.59	102.59
Puttalama	-	-	-	<i>Khaya</i>	69	69	<i>Teak/ Khaya</i>	31.5	31.5
Kalutara	-	-	8.75	<i>Hora</i>	40.5	40.5	<i>Hora</i>	42	44
Anuradhapura	<i>Teak/ Khaya</i>	113	113	<i>Teak/ Khaya</i>	119.4	119.4	<i>Khaya</i>	87.4	87.4
Ampara	<i>Teak/ Khaya</i>	102	102	<i>Teak/ Khaya</i>	109	109	<i>Teak/ Khaya</i>	100	100
Polonnaruwa	<i>Teak/ Khaya</i>	103	103	<i>Khaya</i>	50	50	<i>Khaya</i>	50	50
Trincomalee	-	-	-	-	-	-	<i>Khaya</i>	50	50
Batticaloa	-	-	-	-	-	-	<i>Khaya</i>	50	50
Kandy	-	-	-	<i>Hora, Jak, Dun, Mix & Eucalyptus</i>	37	23	<i>Hora, Jak, Dun, Mix & Eucalyptus</i>	30.5	30.5
Nuwara Eliya	<i>Eucalyptus</i>	154.4	267.5	<i>Eucalyptus</i>	101.5	91.5	<i>Eucalyptus</i>	132.37	145.37
Monaragala	-	-	-	<i>Teak/ Khaya</i>	83.4	83.4	<i>Teak/ Khaya</i>	105.5	105
Matale	<i>Teak/ Kumbuk</i>	80.4	80	<i>Teak/ Khaya</i>	45	45	<i>Khaya</i>	34	34
Badulla	<i>Eucalyptus / Khaya / Teak</i>	143	143	<i>Teak/ khaya Eucalyptus</i>	125.5	125	<i>Teak/ Eucalyptus.</i>	75.2	75.2
Ratnapura	<i>Teak/ Khaya</i>	34	34	<i>Teak/ Khaya</i>	61.3	61.3	<i>Teak/ Eucalyptus</i>	44.5	44.5
Matara	<i>Hora</i>	1.8	1.8	-	-	-	-	-	-
Total		839.00	960.45		933.90	909.40		935.56	950.06

2.5.4. Silvicultural Operations in Forest Plantations.

The following silvicultural operations were carried out in some selected forest plantations during the reporting period.

- Pre-commercial thinning
- Commercial thinning
- Post felling Inventory
- Coppice maintenance
- Coppice management
- Cleaning
- Creeper Cutting
- Management of Mahogany plantations

2.5.4.1. Pre-commercial thinning.

Pre commercial thinning was carried out in Teak, Eucalyptus and Khaya plantations in 11 districts. The details are given in Table 2.4.

Table: 2.4. Pre-Commercial Thinning - 2012

District	Species	Target	Progress
		(ha)	(ha)
Hambantota	<i>Teak</i>	90.5	90.5
Badulla	<i>Teak/ Eucalyptus</i>	64	64
Nuwara Eliya	<i>Eucalyptus</i>	163	173.9
Monaragala	<i>Teak/ Khaya</i>	91	107.5
Kandy	<i>Eucalyptus</i>	30	30
Ampara	<i>Teak/ Khaya</i>	32.5	32.5
Anuradhapura	<i>Teak</i>	100.4	100.4
Polonnaruwa	<i>Teak/ Khaya</i>	137	137
Mulathive	<i>Teak</i>	45	55
Kurunegala	<i>Teak/ Khaya</i>	9.8	9.8
Puttalam	<i>Teak/ Khaya</i>	69	69
Total		832.2	869.6

2.5.4.2. Commercial Thinning

Commercial thinning was done in Teak, Khaya and Eucalyptus plantations in 4 districts. The details are given in Table 2.5.

Table: 2.5. Commercial Thinning – 2012

District	Species	Target	Progress
		(ha)	(ha)
Anuradhapura	<i>Khaya</i>	16.8	16.8
Badulla	<i>Eucalyptus</i>	200	199.9
Nuwara Eliya	<i>Eucalyptus</i>	200	210.1
Hambantota	<i>Teak</i>	62	62
Total		478.8	488.8

2.5.4.3. Regeneration Felling of Mature Plantations.

The activity includes regeneration cutting of forest plantations (Table 2.1) for reforestation and regeneration cutting of dry zone Eucalyptus plantations for coppice management (Table 2.8). Some upcountry Eucalyptus plantations were clear-felled and replanted with more suitable Eucalyptus species. Some selected mature Pinus plantations too were clear-felled and replaced with, Hora, Eucalyptus and Mix species. Dry Zone Teak plantations were reestablished mainly with Teak in the second rotation. However in the areas where elephant damaged is high, Khaya was planted instead of Teak. These activities were carried out according to the prescription of Eucalyptus, Pine and Teak Management Plans.

2.5.4.4. Post Felling Inventory

Post felling inventory was conducted after performing pre commercial thinning or commercial thinning in forest plantations. (Table 2.6).

Table: 2.6. Post Felling Inventory – 2012

District	Species	Target	Progress
		(ha)	(ha)
Badulla	<i>Eucalyptus</i>	130.95	117.5
Nuwara Eliya	<i>Eucalyptus</i>	241.8	241.8
Monaragala	<i>Teak</i>	-	74.4
Hambantota	<i>Teak</i>	62	-
Total		434.75	433.7

2.5.4.5. Coppice maintenance

Activities performed are as follows (Table 2.7).

Table: 2.7. Coppice Maintenance – 2012

District	Species	Target	Progress
		(ha)	(ha)
Polonnaruwa	<i>Eucalyptus</i>	140.62	141.04
Badulla	<i>Eucalyptus</i>	65.1	65.1
Total		205.72	206.14

2.5.4.6. Coppice management

Coppice management practices performed are as follows (Table 2.8).

Table: 2.8. Coppice Management – 2012

District	Species	Target	Progress
		(ha)	(ha)
Puttalam	<i>Eucalyptus</i>	30	30
Ampara	<i>Eucalyptus</i>	25	25
Polonnaruwa	<i>Eucalyptus</i>	23	23
Total		78	78

2.5.4.7. Cleaning

Cleaning operations in 495.6 ha were carried out as follows (Table 2.9).

Table: 2.9. Cleaning – 2012

District	Cleaning	
	Target(ha)	Progress(ha)
Hambantota	81.5	293
Ratnapura	-	16.2
Badulla	-	20
Kandy	25	30
Matale	25	40
Kurunegala	47.6	75.4
Anuradhapura	-	21
Total	179.1	495.6

2.5.4.8. Creeper cutting in 2012

Table: 2.10. Creeper Cutting – 2012

District	Creeper Cutting	
	Target(ha)	Progress(ha)
Hambantota	81.5	118
Total	81.5	118

2.5.4.9. Management of Mahogany Plantations.

Silvicultural treatments, Enrichment by under planting and Creeper cutting of 495.2 ha were carried out according to the Mahogany Management Plan during the year and the details are given in Table 2.11.

Table: 2.11. Management of Mahogany Plantations– 2012

District	Activities Done	Target(ha)	Progress(ha)
Kurunegala	Mahogani Creeper Cutting	209	209
Gampaha	Maintenance	116	106
	Enrichment by under planting		10
Kegalle	Silviculture Treatment	125	170.2
Total		450	495.2

2.5.5. Preparation of maps.

New forest plantations were mapped by ground survey and these were transferred into 1:20,000 scale base maps. The details are given in Table 2.12.

Table: 2.12. Surveys of Plantations by GPS and Prismatic Compasses.

District	Target (ha)	Progress(ha)
Puttalam	210	211
Kurunegala	331	331
Kalutara	80.4	84
Anuradhapura	100	99.73
Ampara	300	420
Mulathive	500	500
Trincomalee	2	9.7
Nuwara Eliya	150	1,504.2
Monaragala	300	974.3
Badulla	800	800
Matale	65	67
Kandy	180	180
Total	3,018.4	5,180.93

2.5.6 Establishment of Buffer Zone Plantations and Rehabilitation of Degraded Plantations – 2012.

20ha of Buffer Zone Plantations were established and 25 ha of Degraded Plantations were rehabilitated during 2012. The details are given in Table 2.13.

Table: 2.13.

Establishment of Buffer Zone Plantations and Rehabilitation of Degraded Plantations – 2012.

District	Buffer Zone Plantations		Rehabilitation of Degraded Plantations	
	Target(ha)	Progress(ha)	Target(ha)	Progress(ha)
Puttalam			25	25
Kurunegala	20	20		
Total	20	20	25	25

2.5.7. Maintenance of Enrichment plantations – 2012

Enrichment Plantation Maintenance in 35ha were carried out. The performance of this activity is given in Table 2.14.

Table: 2.14. Maintenance of Enrichment plantations – 2012

District	Target (ha)	Progress (ha)
Ratnapura	25	25
Polonnaruwa	10	10
Total	35	35

2.5.8. Survey and boundary demarcation

Activities performed are given in Table 2.15.

Table: 2.15. Survey and boundary demarcation

District	Target(Km)	Progress(Km)
Matara	30	-
Ratnapura	60	60
Trincomalee	20	36
Batticaloa	10	10.75
Mannar	10	10
Kilinochchi	10	10

District	Target(Km)	Progress(Km)
Mulathive	10	15
Kandy	20	20
Monaragala	30	33.5
Kurunegala	20	25.4
Kalutara	20	21.9
Total	240	242.55

2.5.9. Conservation of Hill-tops in Central Highlands - Establishment

10 ha were established and conserved in following districts. (Table 2.16)

Table: 2.16. Conservation of Hill-tops in Central Highlands

District	Target(ha)	Progress(ha)
Ratnapura	-	5
Kegalle	-	5
Total	-	10

2.5.9.1. Maintenance of Hill-tops in Central Highlands

321 ha of lands established in 2011 which are situated above 1200m sea level in Central Highlands, were maintained in following districts. (Table 2.17).

Table: 2.17. Maintenance of Hill-tops in Central Highlands established in 2011

District	Activities Done	Target(ha)	Progress(ha)
Nuwara Eliya		120	120
Badulla		151	151
Kandy		20	20
Ratnapura		20	20
Kegalle		10	10
Total		321	321

30.5ha of lands established in 2010 which are situated above 1200m sea level in Central Highlands, were maintained in following districts. (Table 2.18).

Table: 2.18. Maintenance of Hill-tops in Central Highlands established in 2010

District	Target(ha)	Progress(ha)
Nuwara Eliya	5.5	5.5
Badulla	12	25
Total	17.5	30.5

2.5.10. Plantation Road Maintenance

24.5 Km of plantations roads were maintained as given in the (Table 2.19)

Table: 2.19. Plantation Road Maintenance in 2012.

District	Target(Km)	Progress(Km)
Hambantota	19.5	19.5
Kandy	5	5
Total	24.5	24.5

2.5.11. Oleo Resin Extraction from Pine Plantations

The following five private sector organizations had extended their commercial scale resin tapping agreements for continuous operations. Details are given in Table 2.20.

1. Conifer Products Processing (PVT) Ltd.
2. Oriental Resins (PVT) Ltd.
3. Pioneer Lanka Pine (PVT) Ltd
4. JCT Chemicals (PVT) Ltd.
5. Chilaw Mobile

Table: 2.20. Extent leased and Rental recovered in 2012

Name of the Organization	Extent Leased 2012 (ha)	Rental (Rs)
Conifer Products Processing (Pvt.) Ltd.	237.80	996,019.00
Pioneer Lanka Pine (Pvt.) Ltd.	1,345.90	4,282,796.30
Oriental Resins (Pvt.) Ltd.	1,127.94	3,712,107.25
JCT Chemicals (Pvt.) Ltd.	299.10	938,276.70
Chilaw Mobile	35.00	232,925.00
Total	3,045.74	10,162,124.25

2.5.12. Stumpage payable to the Government Treasury in 2012

The total stumpage payable to the government Treasury by the State Timber Corporation for the year 2012 was Rs. 863,141,696.56 This includes value of the timber extracted from old plantation management (Rs. 80,356,784.39), timber extracted from regeneration cutting (Rs. 781,561,865.54) and timber given to STC as Forest offence material (Rs. 1,223,046.63).

2.5.13. Private Sector Reforestation.

Private sector reforestation programme has been designed to harness the resources of the private sector in forest plantation development. Two Phases of this program were launched in year 2000 and 2002. Table 2.21 shows the ongoing agreements with the private sector in year 2012.

Table: 2.21. Status of Private Sector Reforestation Program 2012

District	Range	Agreement No.	Species	Phase		Extent (ha)
				I	II	
Kurunegala	Galgamuwa	1070	Teak	✓		17.8
	Galgamuwa	1108	Teak	✓		11.142
	Galgamuwa	1091	Teak	✓		6.244
Anuradhapura	Anuradhapura	2002/01	Teak		✓	40
	Anuradhapura	2002/09	Teak		✓	83
	Kekirawa	2002/07	Teak		✓	35
	Kekirawa	2002/05	Teak		✓	4
	Anuradhapura	2002/12	Teak		✓	4
	Anuradhapura	17	Teak	✓		20.234
	Kekirawa	371	Teak	✓		15
	Kekirawa	177	Teak	✓		4

District	Range	Agreement No.	Species	Phase		Extent(ha)
				I	II	
	Kekirawa	234	Teak	✓		14.77
	Anuradhapura	201	Teak	✓		10.2
	Anuradhapura	230	Teak	✓		4.02
	Anuradhapura	168	Teak	✓		6.02
Polonnaruwa	Habarana	2002/26	Mix sp.		✓	47
Matale	Naula	1180	Teak	✓		9.5
	Naula	1228	Teak	✓		4
	Naula	1649	Teak	✓		10
	Naula	2002/15	Teak		✓	3
	Naula	2002/20	Teak, Khaya		✓	90
	Naula	2002/18	Teak		✓	5
	Naula	2002/16	Teak		✓	4
Puttalam	Anamaduwa	818	Teak	✓		4
Total				14	10	451.93

2.5.14. Income from Circuit Bungalows in 2012

Revenue collected from renting out Circuit Bungalows, Conservation Centers, and Observation Cabins and camping sites to the public was amounted to Rs. **7,108,536.80**. Details are given in Table 2.22.

Table: 2.22. Incomes from Circuit Bungalows in 2012

Name of the Circuit Bungalow	Income(Rs.)
Anuradhapura	109,536.00
Deenston camping site	149,408.00
Deenston conservation center	151,491.00
Erabedda	11,816.00
Gin ganga	150,480.00
Haliela	37,072.00
Hambantota	6,104.00
Haputale	51,576.00
Hirikatuoya	295,859.00
Illukkumbura Dumbara Conservation Center	2,240.00
Illukkumbura Dumbara Wana Niwahana	743,960.00
Kande Ela	574,000.00
Udawattakele	42,786.00
Kanneliya	1,455,199.00
Kanneliya Executive Bungalow	5,600.00

Name of the Circuit Bungalow	Income(Rs.)
Kataragama	121,968.00
Ketetenna	3,019.00
Kumbalpola	23,859.00
Minneriya	47,040.00
Minneriya(New)	25,928.00
Murakele watta	165,088.00
Nadugala	7,056.00
Nuwara Eliya	159,264.00
Ohiya	60,648.00
Pattipola	168,616.00
Rambukoluwa	137,536.00
Sinharaja (Morning side)	183,040.00
Sinharaja Conservation Center(Kudawa) dormitory	358,512.00
Sinharaja Conservation Center(Kudawa)cabin	541,306.80
Sinharaja Conservation Center(Pitadeniya)	732,797.00
Sinharaja Executive Bungalow	13,300.00
Telgamuoya	493,472.00
Thabbowa	26,936.00
Thanamalwila	38,584.00
Watawala Camp Site	8,960.00
Wekunagoda	4,480.00
Total	7,108,536.80

2.5.15. Financial Performance in 2012

Rs. Million **235,235,000.00** was allocated for all forest inventory and management activities and the financial progress was Rs. **235,113,257.64** during the financial year under review. The details are given in Table 2.23 below.

Table: 2.23. Financial Progresses of Forest Inventory and Management Division-2012

Activity	Allocation (Rs)	Expenditure (Rs)	%
Rehabilitation of Degraded Plantations	800,000.00	799,975.00	100.00
Maintenance of Enrichment plantations	1,000,000.00	1,000,000.00	100.00
Maintenance of Buffer Zone Plantations	1,000,000.00	1,000,000.00	100.00

Activity	Allocation (Rs)	Expenditure (Rs)	%
Management of Old Plantation (Silvicultural treatments)	24,500,000.00	24,499,808.54	100.00
Reforestation in RCT areas	62,000,000.00	61,998,474.37	100.00
Enumeration & Stumpage assessment	3,200,000.00	3,183,002.56	99.47
Cost of seeds & polythene	4,500,000.00	4,400,768.11	97.79
Maintenance of Young Plantations	98,235,000.00	98,232,370.72	100.00
Maintenance of Forest Boundaries	15,000,000.00	14,998,886.48	99.99
Plantation Road Maintenance	2,000,000.00	1,999,980.00	100.00
Conservation of hilltops in the Central Highlands	23,000,000.00	22,999,991.86	100.00
Total	235,235,000.00	235,113,257.64	99.95

2.5.16. Yield from Forest Plantations.

Table 2.24 provides a summary of the timber yield extracted from various harvesting and silvicultural operations carried out during the year. These operations include pre-commercial thinning, commercial thinning, and regeneration cutting and selective felling. Timber obtained from the clearing of some forests for security reasons in the North and East of the country and from the forest clearings for small scale development project is also included into the total yield. The total sale value of all timber extracted from the state forests during year 2012 amounted to Rs **1,686,129,029.00**.

Table: 2.24. Yield recorded from Forest Resources – 2012

Wood Assortment Type	Thinning Yield m³	Regeneration Cutting Yield m³	Total Yield m³	Value Rs.
Teak Logs (m ³)	17	32,063	32,080	1,019,236,414.00
Nadun Logs (m ³)	9	-	9	187,854.00
Mahogany Logs (m ³)	85	-	85	2,629,464.00
Milla Logs (m ³)	196	-	196	2,680,931.00
Special Logs (m ³)	363	2	365	51,738,497.00
Class I Logs (m ³)	-	-	-	-
Class II Logs (m ³)	2,304	8,901	11,205	111,456,281.00
Class III Logs (m ³)	5,785	-	5,785	18,568,906.00
Pinus Logs (m ³)	226	29,407	29,633	301,803,181.00
Sleepers (nos.)	11,504	55,558	67,062	90,533,700.00
Transmission Poles nos.	23,071	3,757	26,828	51,429,276.00
Fire wood m ³	9,510	58,718	68,228	13,645,600.00
Fence Posts (nos.)	29,236	46,071	75,307	5,648,025.00
Round Poles (nos.)	71,686	63,776	135,462	6,773,100.00
Outside Slabs (nos.)	7,977	90,001	97,978	9,797,800.00
Total	161,299	356,189	517,488	1,686,129,029.00

CHAPTER III

ENVIRONMENT MANAGEMENT DIVISION

3.1 Introduction

The main objective of Environment Management Division (EMD) is to ensure environment safeguards and adequately addressed the same in all conservation procedures of forestry sector including policy formulation, planning and implementation / management and monitoring. This division is mainly responsible for the planning, implementation and monitoring of all environmental management issues of the forest management activities of the department.

3.2 Main Activities

- Determination of realistic environmental safeguards for the management of forest resources and preparation of environmental guidelines.
- Take the lead role in undertaking Environmental Impact Assessments (EIA) upon all new forestry related development activities and other development activities within the lands under purview of the Forest Department (FD).
- Provide consultancy services to the forestry management sector as a member of Technical Evaluation Committee (TEC) of other Project Approving Agencies (PAA) in order to safeguard the environmental sustainability.
- Preparation of management plans for natural forests which are to be managed for conservation objectives and to provide technical advice on biodiversity hydrology soil conservation and other ecological issues during the preparation and implementation of forestry management plans.
- Implementation of conservation management plans especially aiming at biodiversity conservation.
- Management of the Environmental Information Management System (EIMS), the computerized database, which helps in addressing the conservation values relevant to effective forestry research and forest management.
- Promotion of effective conservation management of mangrove ecosystem of the country.
- Enhance the capability of Forest department staff in environmental management issues through training and education programs.
- Collection of revenue from visitation and filming of forest resources.
- Enhance eco tourism potential by the improvement of logistic facilities in forest recreational destinations.
- Acquisition of non state and Land Reclamation Commission (LRC) lands that is necessary to facilitate Forest Conservation.
- Release of developed old encroached lands.

3.3 Institutional Arrangement

Senior Deputy Conservator of Forests (SDCF) is continued to head the Environmental Management Division at the Head Quarters. An Assistant Conservator of Forests (ACF) assisted the SDCF in handling main components of the EMD namely, management of Environmental Information Management System (EIMS), review and handling Environmental Impact Assessments (EIA) studies and other programmes related to the management of conservation areas of the department including mangrove ecosystem. Two Development Assistants, one Programme Assistant, one Information Technology Assistant, two Management Assistants and one Field Assistant are also attached to the division to assist SDCF and ACF.

Selected component of conservation management plans of Sinharaja National Heritage Wilderness Area (NHWA) (Ratnapura and Galle districts), Knuckles World Heritage Area (Matale and Kandy districts) and other Conservation Forests were implemented by the relevant Divisional Forest Officers, Regional Deputy Conservators of Forests under the guidelines of SDCF (EMD)

Management Activities for selected mangrove areas of Galle, Matara, Hambantota, Kalutara, Gampaha and Puttalam districts were carried out by the territorial staff of the Forest Department.

3.4 Activities

Some of the selected activities prescribed in the management plans of Sinharaja, Knuckles and selected mangrove sites in North – Western province were implemented. In addition Man and Biosphere Reserves, such as Udawattekele (Kandy), Kurulukele (Kegalle), Kankaniyamulle, Badagamuwa and Sundarapola (Kurunegala), Yagirala, Haycock and Ranawaragalakanda (Kalutara) and Korakahawewa (Anuradhapura) were maintained to provide facilities for research education and recreation. Some selected conservation centers and camp sites were also maintained.

3.4.1 Maintenance of Conservation Centers and MAB Reserves

- (i) Sinharaja, Knuckles, Udawattekele, Oliyagankele, Kurulukele and Kanneliya Forest Reserves were maintained. Maintenance work includes the opening and maintenance of nature trails, fencing under planting and erection of name boards etc. Deenston, Illkkumbura, Kanneliya and Pitadeniya Conservation Centers were maintained.
- (ii) Awareness programmes on forest conservation and environmental management were conducted for students, community organization and villagers who are living in surrounding areas of Sinharaja, Knuckles, Kanneliya and other Man and Biosphere (MAB) Reserves.

3.4.2 Kanneliaya Conservation Center Activities

1. Roads and trails were maintained
2. Sanitary systems of dormitories were repaired
3. Pillows, pillow cases and Cookery set for dormitories were purchased
4. Ceiling of room no: 4 was built
5. Generator room was established

Following trails and bridges were maintained

- Anagimala ella trails
- Kabbalekanda trail
- Yodapuswela trail
- Narangasella trail
- Nawadagasa trail
- Bodhiya trail
- Kunakatukanda via Anagimala Ella trail

3.4.3 Hurulu Eco -Park Activities

1. All nature trails at Hurulu Eco –Park were maintained
2. 6 culverts were improved.

3.4.4 Knuckles Conservation Activities

Following activities were undertaken during the year as maintenance and conservation measures of Knuckles World heritage Site. .

1. Nature trails were maintained.
2. Access roads were maintained. (42 km)
3. Guides were trained.

3.4.5 Sinharaja Conservation Center Activities

1. Access road for Pitadeniya was repaired
2. Water supply system was constructed
3. Nature trails were maintained
4. Establishment of new generator room
5. Name boards were repaired.
6. English classes for youth and children were conducted.

3.4.6 Oliyangankele Biodiversity Center Activities

1. Nature trails were maintained (05 km)
2. Resting room and the garden were power supplied
3. Water supply system was established near to benches
4. Name boards were established
5. Building reconstructed

3.4.7 Haputale Garden Activities

1. 30 meters road was concreted
2. Trail was maintained (3.0 km)
3. A summer hut and 12 benches were maintained
4. Pond was repaired

3.4.8 Details of Visitors and Revenue From Visitor's Entry

Following details of visitors and revenue collection from different forest reserves through visitor entry. Details are given in following table 3.1 (a – h)

Table 3.1 (a) Udawattakele Forest (Kandy)

Type of visitors	No of visitors	Revenue (Rs) From entrance fee
School Children	1401	} 2,600,272.64
Local Children	420	
Local Adults	6292	
Foreign Children	214	
Foreign Adults	4072	
Total	12,399	

Table 3.1 (b) Knuckles Forest – (Deenston, Kandy)

Type of visitors	No of visitors	Revenue (Rs) From entrance fee
School Children	35	} 359,480.80
Local Adults	1464	
Local Children	100	
Foreign Children	0	
Foreign Adults	491	
Total	2090	

Table 3.1 (c) Knuckles Forest (Pitwalapatana, Matale)

Type of visitors	No of visitors	Revenue (Rs) From entrance fee
School Children	2730	} 591,256.04
Local Adults	18106	
Local Children	424	
Foreign Children	17	
Foreign Adults	160	
Total	21,437	

Table 3.1 (d) Sinharaja Forest (Pitadeniya, Matara)

Type of visitors	No of visitors	Revenue (Rs) From entrance fee
School Children	0	} 1,903,487.50
Local Children	227	
Local Adults	3586	
Foreign Children	124	
Foreign Adults	3560	
Total	7,497	

Table 3.1 (e) Sinharaja Forest (Kudawa,Ratnapura)

Type of visitors	No of visitors	Revenue (Rs) From entrance fee
School Children	8924	} 4,681,626.88
Local Children	1766	
Local Adults	14864	
Foreign Children	176	
Foreign Adults	6572	
Total	32,302	

Table 3.1 (f) Hurulu Eco- Park, Habarana, Polonnaruwa

Type of visitors	No of visitors	Revenue (Rs) From entrance fee
School Children	713	} 22,185,603.51
Local Adults	12433	
Foreign Children	472	
Foreign Adults	20563	
Total	34,181	

Table 3.1 (g) Kottawa Forest – Galle

Type of visitors	No of visitors	Revenue (Rs) From entrance fee
School Children	75	} 156,285.60
Local Children	17	
Local Adults	156	
Foreign Children	10	
Foreign Adults	214	
Total	472	

Table 3.1 (h) Kanneliya Forest – Galle

Type of visitors	No of visitors	Revenue (Rs) From entrance fee
School Children	4837	} 1,205,467.76
Local Children	2019	
Local Adults	16677	
Foreign Children	38	
Foreign Adults	1062	
Total	24,633	

Altogether, there is an income of Rs. 33,683,480.73

3.4.9 Revenue From Filming Inside Forests

Revenue eared from video filming inside the forest reserves managed by the department was amounted to Rs. 291,760.00

3.4.10 Environmental Impact Assessment (EIA)

Forest Department has been appointed as a Project Approving Agency (PAA) in 2004 to assess environmental impacts of non forestry and to forestry development projects to be implemented in state forest lands. Accordingly 30 project proposals were submitted to the Forest Department in 2007, 2008, 2009, 2010, 2011 and 2012 for obtaining environmental clearance. Out of those proposals, 02 proposals were approved and monitoring component of them is in progress (Table 3.2). The other proposals are currently being under various levels of environmental scrutinizing.

Table 3.2

List of approved Projects	
01	Water tank- Mahagona, Dabulla
02	Solar Power Station- Vavuniya

Act as a Technical Evaluation Committee representative involved in evaluation and monitoring of 25 projects of various field along with the other institutions.

3.4.11 . Environmental Information Management System (EIMS)

The EIMS data base which contains environmental data related to 660 natural forests were maintained and required information was provided to the students, researches and individuals of various private and state sector organizations.

3.4.12 . Land Regularization

An extent of 1009.5 ha that were developed which were old encroached lands coming under the purview of the Forest Department was released to Land Commissioner General for regularization to encroachers who were occupying these lands on the approval of Conservator General of Forests. This was done after redemarcation of forest boundaries under the Forest Resources Management Project.

Some extents of lands were released for National Development Programmes to Divisional Secretaries and other relevant authorities on the approval of Conservator General of Forests. Altogether an extent of 93.5 ha of lands was released to various agencies for different land development programmes including Uma Oya Multi-Purpose Development Project, Vavuniya Per Aru Reservoir Project & Vavuniya Development Project.

An extent of 80.9 ha lands were released to the Divisional Secretaries and other relevant authorities with the approval of Conservator General of Forests for the resettlement for the displaced people in the northern area.

An extent of 6.2 ha lands coming under the purview of the Forest Department was released to Land Commissioner General for national security purposes to the Defense Ministry. And also an extent of 15.3 ha of lands was released to the other development projects.

For an extent of 122.3545 ha of land agreements for agro forestry plantations were extended during this year

3.4.13 Land Acquisition

3.4.13.1 Sinharaja World Heritage Site (SWHS)

This Division carried out activities pertaining to acquire forest lands under Cabinet Paper 04/0858/001/005-111 of year 2004, for the conservation of Sinharaja World Heritage Site. Actions are being taken to possession of 3999 ha of land that belongs to Land Reclamation Commission that covers Galle, Matara and Ratnapura Districts. It was able to get the tenureship of 49.9 ha of land during year 2012. Further, around 400 ha. of private lands have been identified to expand the boundaries of Sinharaja Forest Reserve, in order to confirm the protection of it and the necessary actions have already been taken to take possession of these lands.

3.4.13.2 Knuckles Conservation Forest (KCF)

Acquisition of lands situated within KCF was initiated in 1990. There are 3569.643 ha. of lands belong to various parties within Kandy and Matale Districts that are under the process of acquisition. Acquisition process is implemented by relevant Divisional Secretaries Under the instruction of Ministry responsible for lands. The details are given below. (Table 3.3)

Table 3.3 Lands Acquisition for Knuckles Conservation Forest (KCF)

Description	Kandy District (ha.)	Matale District (ha.)
Extent of lands proposed for acquisition up to end of 2011	2044.783	1490.490
Acquisition of new lands initiated during the year 2012	20.00	14.37
Total extent of lands proposed for acquisition up to end of 2012	2064.783	1504.86
Total lands acquired by the end of 2012	292.7735	139.574

CHAPTER IV

RESEARCH & EDUCATION DIVISION

4.1. INTRODUCTION

The Research and Education Division of the Forest Department originated as the Silvicultural Research Unit which denoted the inception of a formal forestry research sector in Sri Lanka in 1937. The division is responsible for administration of forestry research and planning and implementation of educational aspects of forestry sector within departmental jurisdiction.

The division comprise of two regional research centers at Kurunegala and Badulla, the Sri Lanka Forestry Institute, and the Forestry Information Unit (FIU). Forest Department library also operates under the division. In addition the division coordinates the meetings of the National Forestry Sector Research Committee which is the apex body to review and permit research proposals concerning forest ecosystems.

Annual research programme of the Forest Department, implemented through research centers directly caters to the research problems of the Forest Department, State Timber Corporation and to the private sector engaged in plantation forestry. Both applied and adaptive research in conservation and production forestry is conducted by these centers.

Sri Lanka Forestry Institute (SLFI) situated at Nuwara Eliya conducts training programs in forestry and environment allied subjects mainly to strengthen the capabilities of the technical staff of the department.

Forestry Information Unit (FIU) is aimed at communicating forestry research results to intended beneficiaries effectively. The Library serves the forestry sector with an up-to-date holding of around 7075 books, 360 reports and 73 titles of journals and two of the internationally renowned comprehensive forestry information sources, namely the TREECD and the Forestry Compendium. These database CDs provide almost all of the forestry references in single compact format.

4.2. RESEARCH

4.2.1 New Research Activities

4.2.1.1. Silviculture and Tree Improvement

4.2.1.1.1. Teak improvement program

Teak breeding programme comprises a long term breeding programme and a short-term seed sources development program. Under the short-term seed sources development programme, plan to maintain seed production area (SPA) and old clonal seed orchard (CSO) which were established in 1970s. Long term breeding work comprises initial breeding population

establishment, progeny trial establishment and new clonal seed orchard development. In 2012, maintained the teak breeding trials (at Anapallama and Nikavehera-10ha) and newly developed clonal seed orchards at Ethgala (5ha). Plus tree selection for the infusion of local genetic materials for the existing breeding programme was commenced.

4.2.1.1.2. *Khaya senegalensis* improvement programme

Khaya improvement programme in Sri Lanka was started recently. Wide range of provenances trial has been established at two locations (Wellawaya and Nikavehera) and clonal seed orchard establishment is in progress. Maintenance of new clonal seed orchard (10 clones, 3ha) using the grafted Khaya plants were established at Ethgala was completed.

Plus tree selection for initial breeding population development was commenced.

4.2.1.1.3 *Eucalypts* breeding programme

Long term breeding program was initiated for *E. grandis* in 1995 and second generation work was started in 2008. In 2012, the genetic trials of *E. grandis* (progeny trials 1995 and 2008 – 8ha) were maintained. Further, the nursery experiments on *E. grandis* grafting and vegetative propagation were continued. Vegetative propagation study of *E. grandis* and *E. teriticornis* revealed a significant result among potting media and misting conditions; the best combinations of treatments resulted over 70% rooting. The grafting experiments indicated a very low success rate.

4.2.1.1.4 Sandalwood establishment trial, Kurunegala

Sandalwood establishment trial was established at Melsiripura, Kurunegala to study the performance of sandalwood in the dry zone with respect to different hosts and different fertilizer mixtures. Sandalwood was planted with karanda, bulu, kohomba and hulanhik as host species and with NPK fertilizers, compost + NPK.

4.2.1.1.5 Kotta pulun growth study, Kurunegala

As a fast growing multipurpose tree species for timber, fibre, fodder and many other uses, kotta pulun trial was established to study the growth and yield parameters of trees from different seed origins. Seeds were collected from Kandy, Badulla and Kurunegala districts.

4.2.1.1.6 Sandalwood establishment trial, Puttalam

A sandalwood trial was established at Anamaduwa, Puttalam to study the suitability of planting sandalwood in Puttalam district.

4.2.1.1.7 Nursery survey

A nursery survey was conducted in Departmental nurseries based on a prescribed format to collect information on status of seedling, pest and disease problems, necessary improvements etc. The study will be continued in 2013.

4.2.1.1.8 Home garden and Timber supply study

A pilot study was conducted in Walasmulla Range in Hambantota district to assess the timber supply from outside forest tree resources. Information gathered in the study will be analyzed to design a comprehensive study to collect information island wide.

4.2.1.1.9 Soil fertility study in teak second rotation sites, Anuradhapura

Nine teak second rotation sites in Anuradhapura district were collected to represent 3 site classes. Growth data and soil samples were collected to represent each site. Soil samples were analyzed for N,P, K, Ca, Mg, B, Cu, Zn, S, Fe, Mn, pH, OM, CEC etc. Data will be analyzed to establish relationship between growth parameters and soil chemical properties.

4.2.1.1.10 Rehabilitation of mangrove ecosystems in Puttalam

A large area of mangrove forests were destroyed to establish shrimp ponds in the past and a considerable number of these ponds are now abandoned due to fungal infections. A study was conducted to assess the potential of restoration of these mangrove areas in Puttalam district.

4.2.1.1.11 Establishment of jak plantations in vanni

This trial was successfully established in Pampaimadu in vavuniya district in 2011. For this trial approximately 1500 seedlings of jak were raised. However, this trial failed due to severe drought and rodent animals in 2012. Therefore, this trial was re-established in 2012 successfully.

4.2.1.1.12 Micro propagation of bamboo and bim-kohomba

In this year, yellow bamboo was successfully cultured up to multiplication stage at Kumbalpola. The experiments are now conducted to find suitable multiplication medium which results prolific and healthy micro shoots. Further, we could culture *Dendrocalamus asper* successfully and could find a suitable multiplication medium which results prolific and healthy micro shoots. New research is focused on rooting of this species.

Protocol for in-vitro germination of aralu, White sandalwood and bulu was successfully established for the requirement of seed technology section. In-vitro germination can be considered as best method to determine potential seed viability in a shorter period. Further,

Micro propagation studies are being continued for Aralu and Sandalwood using, in-vitro germinated seedlings. No significant success was achieved in teak and bin kohomba

4.2.1.1.13 Vegetative propagation of teak (continuation) at Polgolla

Vegetative propagation experiments were initiated using of Coppice shoots from mother plant at this site for the purpose. All plants were pruned and maintained. The initial pilot experiments showed promising results. The experiments would be continued up to 2013.

4.2.1.1.14 Behaviour of invasive species *Clusia rosea* and *Miconia calvescens* in Hatton and Nawalapitiya Ranges

A detailed study was conducted on biology, growth habits, uses, unfavorable effects and control methods of these two invasive species which are abundantly found in these two forest ranges. These two species can pose a threat to forest ecosystems in future and more attention would be required to control or reduce the effect of these species

4.2.1.1.15 Local species establishment and Management studies

Two research plots were established in two different climatic zones in Mihintale and Waga areas. Performance of Nedun (*Pericopsis mooniana*), Kaluwara (*Diospyros ebenum*) and Pihimbiya (*Filicium decipiens*) in two different climatic zones will be studied in this trial and suitable establishment and management packages will be developed for local species by this trial.

4.2.1.1.16 Teak coppice maintenance trial –Malsiripura

Around 1.5 ha land of recently clear felled teak plantation in Malsiripura area was used for this trial. Aim of this trial is to test the possibility of using coppices for timber production without planting new seedlings. One to four coppices will be maintained for few years and after canopy closure most suitable stem number for higher volume production will be selected and maintained until the end of the rotation.

4.2.1.1.17 *Leptozybe invasa* resistant species identification trial at Haldumulla - 0.5 ha

Eucalypts species trials (*E. microcorys*, *E. grandis*, *E. cloeziana*, *E. robusta*, *E. citridora*, *E. toraliana*) was established within a *Leptozybe invasa* infested land to evaluate the resistance for the pest at Haldumulla were maintained and assessed.

4.2.1.1.18 Teak second rotation establishment trials –weed control experiment- Innamaluwa 01 ha

As weed competition is the most competitive factor in the teak second rotation lands, a field trial was started to assess the effectiveness of different weed control methods in the second rotation lands. Three chemical and two manual weeding methods were applied in this experiment.

4.2.1.2 Natural forest Management related studies

4.2.1.2.1 Implementation of restoration technologies in degraded forests

Applied restoration techniques were implemented in a 3 ha degraded forest by enhancing growth of naturally regenerated seedlings by preventing fire and removing weed competition.

4.2.1.3 Local species domestication program

4.2.1.3.1 *P. marsupium* (Gammalu), Ethgala, Kurunegalla - 0.5 ha

P. marsupium and *P. macrocarpus* progeny trials which were established at Ethgala in 2010 were assessed and maintained in 2012.

4.3. NATIONAL FORESTRY SECTOR RESEARCH COMMITTEE

The division continued to coordinate the National Forestry Sector Research Committee and 3 meetings were held during the year. 12 new research proposals were appraised and permission was granted to carry out research. In addition, time extension was granted for 4 ongoing research projects.

Research projects approved in 2012

1. Pharmacognostic studies on 10 endemic medicinal plants including genetic bar-coding by *Dr. T.D.C.M.K. Wijayasiriwardene*
2. Taxonomic study on *Nymphaea nouchali* Burm.f and the identification of hybrid taxa by *Prof. D.M.D. Yakandawala and Dr. K. Yakandawala*
3. Behavioral complexity in relation to anthropogenic habitat change and resource availability in sympatric wild primates and the survey of *Trachypithecus vetulus* and *Semnopithecus entellus* in the Kandapola – Seethaeliya forest reserve, Nuwara Eliya by *Prof. K.B. Ranawana*
4. Study of the distribution patterns of Sri Lankan members of the Gesneriaceae (African Violet family) to identify species boundaries with relevance to their ecological distribution by *Ms. R.A.S.W. Ranasinghe and Mr. A.M.A.S. Attanayake*
5. Estimating carbon stocks of the Forest Plantations in the Dry and Intermediate Zones of Sri Lanka by *Ms. W.M.R.S.K. Warnasooriya and Dr. T. Sivananthawerl*
6. Effect of land use patterns on habitat use, group size and composition of Western Purple Faced Langurs (*Semnopithecus vetulus nestor*) by *Dr. Devaka Weerakoon*.

7. Morphological and Genetic characterization of *Terminalia chebula* (Aralu) in Sri Lanka relation to its Ecological Distribution by *Mr. T.A.B.D. Sanjeewa, Prof. D.K.N.G. Pushpakumara and Prof. U.R. Sangakkara*
8. The patterns of recovery of amphibian fauna in Knuckles mountain Forest Region in Sri Lanka based on plant architecture and landscape patterns by *Mr. S.R. Weerawardhena*
9. Spatial patterns and the diversity of the soil seed bank of Dotalugala Man and Biosphere Reserve by *Dr. (Ms) H.M.S.P. Madawala and Dr. GAD Perera*
10. Documenting biodiversity and raising awareness on lesser known Udakeeruwa Dipterocarp dominant rain forests in Eastern Intermediate zone of Sri Lanka by *Dr. R.S.S. Fernando and Mr. R.S. Gunasekara*
11. The biogeography and systematic of *Syzygium* (*Myrtaceae*) by *Dr. A.M.T.A. Gunaratne and Dr. David F.R.P. Burslem*
12. Dormancy and germination requirements of seeds of some mountain forest species in Sri Lanka and possible effects of climatic change by *Dr. K.M.G.G. Jayasuriya*

Extensions for on-going research projects

1. Biodiversity Conservation in Harvested Eucalypt Plantations in Maragamuwa, Naula by *Prof. K.B. Ranawana*
2. Taxonomy revision of the Genera *Dendrobium* and *Bulbophyllum* (*Orchidaceae*) of Sri Lanka by *Dr. Suresh P. Benjamin*
3. Effect of *Ageratina riparia* on regeneration of montane forest species in the Knuckles Forest Reserve by *Dr. (Mrs) A.M.T.A. Gunaratne*
4. Identification of diversity, habitats, population distribution and conservation status of tree ferns (*Cyatheaceae*) in Sri Lanka by *Dr. R.H.G. Ranil*

4.4 FORESTRY EDUCATION

Following training programmes were conducted at the Sri Lanka Forestry Institute.

1. Regular Training Courses

Two years Forestry Diploma Course was conducted for 32 Range Forest Officers

2. Short –term training Courses

- Two weeks Induction Forestry training program was conducted for newly recruited Tamil medium Range Forest Officers. 12 officers were participated.
- Two days workshop was conducted on facilitating resource allocation in renewable energy development for Forest Department field officers. 30 officers were participated.
- Three day training program was conducted for Circuit Bungalow Keepers of Forest Department. 40 Keepers were participated.
- Two day training program was conducted on Acts and Ordinance of Forestry & Environmental sector for Foresters and Range Forest Officers. 38 officers were participated.
- Seven short training programs were conducted for other institute officers. (SLAS Induction training program -2012 sub module on forest training)

4.5. WORKSHOPS AND SEMINARS

Workshop on UN-REDD Programme in Sri Lanka

A series of consultation meetings and a workshop on UN-REDD Programme (United Nations Programme on Reducing Emissions from Deforestation and Forest Degradation) in Sri Lanka were organized to review the document and finalize the proposal with participation of local and international experts.

4.6. LIBRARY

Books and Journals to the value of Rs. 909487.00 were procured for the library. 25 titles of books and 10 titles of journals were purchased during this year. 37 titles of books were received as donations.

The library catalogue was continued to be computerized using CDS-ISIS library package. A total of 4,669 entries had been entered into this data base at the end of the year.

Forest Department continued to be member of IUFRO (spent Rs. 65700.00), APAFRI (Spent 32875.00) as the membership fee.

4.7. FORESTRY INFORMATION SERVICE

- Preparation of tree identification guide was initiated aiming to provide basic and simple information on identifying the exotic tree species, utilization and planting the species for the general public. For the first volume it was decided to select exotic tree species for the

general public which include information on 40 exotic tree species introduced for various purposes at different times.

- Published a hand book on Kithul
- The Forest Research Newsletter, the annual publication of the Forest Research Centre, was published this year with research papers on various aspects of forestry.
- Two advisory leaflets were prepared on Red stem borer attack and Black twig borer attack

4.8. PUBLICATIONS

- Bandara, K.M. A. (2010/11). The effect of land preparation methods, plant types and inorganic fertilizer applications on the early growth of teak- teak second rotation establishment experiments-phase 1, *The Sri Lanka Forester*, 32 & 33: 51-63.
- Bandara, K. M. A. (2010/11). Effect of land preparation methods, plant types and fertilizer applications on the early growth of teak- teak second rotation establishment experiments-phase 2, *The Sri Lanka Forester*, 32&33: 71-80.
- Bandara K. M. A. (2012) , ලංකාවේ වන ආක අභිජනන වැඩසටහන් හා ඒවායේ ප්‍රගතිය , Ruk, Forest Department
- Bandumala, S.H. (2012). Biomass and tree population changes with assisted natural regeneration in a degraded forest in Koslanda, Sri Lanka (Proceedings in the International symposium on reclamation, rehabilitation and restoration towards a greener Asia).
- Pasiecznik N.M. and Weerawardane N.D.R. (2010/2011). Invasion of the exotic tree species *Prosopis juliflora* Sw.(DC) in Puttalam district - its spread, new records and the need for action. *The Sri Lanka Forester* 32 and 33: 43-49
- Weerawardane N.D.R. (2010/2011). Response of young teak (*Tectona grandis* L.) plantations to fertilizer and planting hole depth in the intermediate zone of Sri Lanka. *The Sri Lanka Forester* 32 and 33: 63-70

4.9. FINANCIAL PERFORMANCE OF THE DIVISION

Out of the total allocation of Rs. 21.4 million received by the division, a total of Rs. 14.49 million was spent at the end of the year.

CHAPTER V

PROTECTION & LAW ENFORCEMENT DIVISION

5.1. Introduction

The goal of the Protection and Law Enforcement Division is to ensure the legal protection to forest resources so that the valuable natural forests, forest plantations and related wildlife and other biodiversity resources, are protected and conserved and there by forests continue to provide environmental services while supplying forest products. The enforcement of the forest law is carried out through the territorial staff, Flying Squad Units and Timber Checking Stations.

5.2. Main Activities

The following are the main activities of Forest Protection and Law Enforcement Division.

- i. Administration of the forest ordinance.
- ii. Declaration of new forest areas under the forest ordinance.
- iii. Regulation of functioning of timber based industries and timber transport.
- iv. Physical protection and regulation of state forest resources.
- v. Administration of Forest Department reward fund.
- vi. Regulation of the export of wood and non wood forest products.

5.3. Staff and Institutional Arrangements

During the following year, the division was headed by a Senior Deputy Conservator of Forests who was assisted by Assistant Conservator of Forests and a Senior Forester stationed at Head Office.

24 Divisional Forest Officers and their field staff were directly responsible for the protection and law enforcement activities in the state forests in their respective divisions.

In addition to the territorial field staff, the following law enforcement units functioned directly under the supervision and guidance of the Senior Deputy Conservator of Forests / Regional Deputy Conservator of Forests / Divisional Forest Officers of the respective Divisions.

- i) Flying Squad - 05
- ii) Permanent Timber Checking Stations - 04
(Hanwella, Dambulla, Thanamalwila, Pasyala)

The Head Office Flying Squad operated to combat the illicit activities during the year. It was headed by a Special Forester and consisted with a Range Forest Officer, three Beat Forest Officers, and two Field Assistants.

Timber Checking Stations were functioned under the directions of Divisional Forest Officers and these units were headed by a Senior Range Forest Officer.

5.4. General Overview of Activities

The main task of protection was done by the territorial staff attached to the 24 divisions. Total of 3009 forest offences were detected by these departmental staff during the year 2012.

In general, Head Office Flying Squad Unit was mobilized to detect the major forest offences that directly received to the Senior Deputy Conservator of Forests or Conservator General of Forests and to the Ministry of Environment by public.

Permanent Timber Checking Stations operated over the 24 hours during the day to detect the illicit transport of timber and forest products that restricted under the provisions of the Forest Ordinance.

Registration of saw mills, timber sale depots, mechanized and manual carpentry shops, fuel wood sale outlets were carried out at regions based on recommendations from Divisional Forest Officers and Divisional Secretaries.

Forty four Extra Ordinary Gazettes, 8 Conservation Forests and 60 Reserve Forests are gazzeted in this year.

5.5. Performance During 2012

5.5.1. General

A total of 3009 forest offences were reported in the year 2012 which includes illicit fellings, forest clearings, illicit timber transports, gem mining, and possession of state timber and non registration of private timber enterprises.

Out of this, 210 illicit possession offences were finalized by the Department and the rest of 2,799 offences were taken to courts which involve 3,400 individuals. In 17 cases, the offenders were imprisoned while on 10 cases they were severely warned and in 1,538 cases the offenders were fined for Rs.29,621,181.45. The value of the confiscated, 19 Lorries, 50 Landmasters, 01 Bowser, 01 JCB, 01 Van, 01 Motor Bicycle, and 01 Bicycle were Rs.39849000.00. More details of forest offences are indicated in annexure VI, VII and VIII

5.5.2. Performance of the Flying Squad

Performance of the Flying Squad unit is given in the following table 5.1.

Table 5.1. Performance of the Flying Squad

Name of the Unit	Number of Detections	Volume of Timber (m ³)	Value of Timber (Rs.)	Amount of Fined (Rs.)
Head Office	01			-
Colombo Zone	34	11.6100	320,232.03	272,500.00
Ratnapura Zone	2	0.549	35,466.94	21,000.00
Anuradhapura Zone	15	122.7720	3,030,406.98	6,500.00

(Annexure IX)

5.5.3. Timber Checking Stations

Timber Checking Stations at Hanwella, Thanamalwila, Dambulla, and Pasyala were in operation during the year 2012.

5.5.4. Private Timber Based Industries

Number of 342 Sawmills, 612 Timber sales depots, 632 Mechanized carpentry sheds, 97 Manual carpentry sheds, 729 furniture shops and 118 Firewood sale outlets were newly registered during the year 2012.

According to the previous records (2011) total number of registered private timber enterprises was 22665 and it has reported 25195 of private timber enterprises in 2012.

(Annexure X & XI)

5.5.5. Training Programmes

The following awareness and training programmes were carried out during the year.

- i. 08 awareness programmes conducted for 490 Police Officers.

- ii. 30 awareness programmes conducted for 1049 Divisional Secretaries – Number of participants 1049
- iii. 28 awareness programmes conducted for Forest Officers 594.
- iv. 476 awareness programmes conducted for 15,020 others participants.
- v. Discipline management training was conducted for 45 foresters.
- vi. 11 Fire Arm training was conducted for 431 forest officers.

(Annexure XII)

5.6 Reward Payments

In 2012, rewards of Rs. 3,833,982.28 were paid among 853 officers and 52 informants for the detection and provision of information against forest offences, where the offenders were convicted by the courts. (Annexure XIII)

5.7. Forest Protection Core-group Meetings

Forest protection activities of the different districts have been reviewed at the district core-group meetings chaired by District Secretaries. Total of 112 such meetings were carried out during the year 2012. (Annexure XIV)

5.8. Release of Forest Land

An area of 588.110 hectares of forest lands under the jurisdiction of Forest Department were released for other various activities during the year 2012. (Annexure XV)

5.9. Financial Performance

Table 5.2 Financial performance of the Forest Department Fund

Subject	Allocation	Expenditure
Rewards for Officers of Forest Department and Other informants (604 A)	5,184,100.00	5,130,000.00
Traveling (Court), (604 B)	4,150,862.22	3,915,000.00
Forest protection Activities (604 C)	2,000,000.00	4,800,396.72
Training (604 D)	300,000.00	277,835.00
Other (Printing of permit Book, Gazette Publication etc) (604 E)	5 00,000.00	32,665.00
Total	12134962.22	14155896.72

5.9.1. Financial progress of the Protection and Low Enforcement Division during the year was 47.9 % .Details of expenditure are given below .Total allocation for the year was Rs. 13,000,000.00. Expenses for uniforms at the end of 2012, Rs. 6239986.88

(Table is annexed in Annexure XVI)

5.10. Export of Forest Products.

Granting of permission for export of plants, seeds and other forest products were carried out. The total of Rs.797, 845.00 has been earned from one day service and Rs. 812,563.50 from the normal service for the issue of export permits for plants and seed. It has earned Rs.2,106,224.00 from one day service and Rs.721,142.00 from normal service for the issue of export permits for Sawn Timber, Furniture, Handicrafts, Toys and Value Added Timber products. The total revenue from all above services was Rs.4,437,774.50. (Annexure XVII, XVIII,XIX & XX)

5.11. Revenue in Issuing Permits for Furniture and Timber Transport

A sum of Rs.2,770,992.00 was collected as revenue from 16,494 transport permits issued by Rathmalana and Head office for the transportation of timber and furniture. (Annexure XXI & XXII)

5.12. Different types of Annual Permits and the Revenue

Total revenue collected by issuing permits for telecommunication towers, hydroelectricity, hermitage permits and other activities during year 2012 was Rs.14870752.50 (Annexure XXIII)

CHAPTER VI

PLANNING & MONITORING DIVISION

6.1. Introduction

Planning and Monitoring division is mainly responsible for preparation of annual plan pertaining to different activities of the Forest Department and progress monitoring of those activities implemented. Major activities include preparation of annual plan, preparation of annual budget, progress monitoring and progress reporting of all the projects in relation to the budget of the Forest Department and preparation of proposals for new projects.

6.2. Main Responsibilities

- i. Preparation of Budget estimates of the Department for the year.
- ii. Preparation of annual work programme for the Department including financial commitments under Capital Budget.
- iii. Monthly progress monitoring of activities implemented by the Department and reporting the progress to various institutions including Ministry of Environment.
- iv. Preparation of project reports to secure Foreign Funds and Consolidate Funds.
- v. Manage infrastructure facilities required for the department, through construction of new buildings and renovation of existing buildings.
- vi. Preparation of annual performance report in Sinhala, Tamil and English and submit it to present in the Parliament.

6.3. Institutional Arrangement

Planning and Monitoring Division was headed by a Senior Deputy Conservator of Forests (SDCF). One Management Assistant, Two Beat Forest Officers and two labourers were attached to the division to assist the SDCF.

6.4. Main Activities

Following main activities were undertaken by the Planning and Monitoring Division during the reporting period.

6.4.1. Preparation of Annual Action Plan and Capital Budget

Annual work programme was prepared for the Department for the year 2012. Annual budget for 2013 was prepared taking into consideration all the future needs of the Department in the year 2013.

6.4.2. Progress Reporting

Monthly and Quarterly Progress Reports were sent to Ministry of Environment on progress of implementation of activities under the Capital Budget. Occasional progress reports were submitted to the various other institutions, according to the necessity and on request.

Preparation of long term and short term plans for the Mahinda Chinthana programme, preparation of annual plan and quarterly reports were done during the year. Plan for Haritha Lanka programme was prepared also.

A performance Report carrying all the information about activities carried out by the Department during the year 2011 was prepared during the reporting period.

6.4.3. Building Construction and Renovation

6.4.3.1. Building Construction

Following construction work was undertaken with the consolidated fund during the year under review. Details are given in Table 6.1.

Table 6.1. Details of the Buildings Constructed with Consolidated Fund – 2012

Division	Building
Mullaitivu	Range Forest Office – Mullaitivu
Mannar	Range Forest Office – Madu Road
Kilinochchi	Range Forest Office - Kilinochchi

Financial performance of the above programme is as follows. (Table 6.2)

Table 6.2 Financial performance of building construction

Annual Allocation (Rs.)	Expenditure (Rs.)	Performance Percentage
9,100,000.00	9,099,784.79	99.99

6.4.3.2. Maintenance of Buildings

A building maintenance programme was undertaken during the year. Details are as in Table 6.3.

Table 6.3 Details of Buildings Maintained During 2012

Building	Place
Regional Offices	1. Rathnapura 2. NuwaraEliya 3. Anuradhapura
Divisional Forest Offices	1. Rathnapura 2. Hambantota 3. Matale 4. Ampara 5. Anuradhapura 6. Kurunegala
Divisional Forest Officers Quarters	1. Trincomalee 2. Batticaloa 3. Kalutara 4. Puttlam
Forester's Quarters	1. Matale
Range Forest Offices	1. Rathnapura – Rakwana 2. Rathnapura – Balangoda 3. Rathnapura – Kalawana 4. Galle – Neluwa 5. Hambantota – Hambantota 6. Matara – Kamburupitiya 7. Matara – Akuressa 8. Kandy – Nawalapitiya 9. Kandy – Teldeniya 10. Monaragala – Wellawaya 11. Monaragala – Bibila 12. Polonnaruwa – Dimbulagala 13. Mullaitivu – Mullaitivu 14. Kilinochchi – Kilinochchi 15. Kurunegala - Melsiripura 16. Kurunegala – Mahawa

Building	Place
Beat Forest Officer's quarters	<ol style="list-style-type: none"> 1. Rathnapura – Kukulegama 2. Rathnapura – Potupitiya 3. Rathnapura – Ratganga 4. Rathnapura – Thumbatenna 5. Rathnapura – Diyawella 6. Rathnapura – Weddagala 7. Rathnapura – Embilipitiya 8. Kegalle – Nugawela 9. Galle – Wattahena 10. Hambantota – Uswewa 11. Hambantota – Lunugamwehera 12. Hambantota – Bogahapelassa 13. Hambantota – Katuwana 14. Matale – Inamaluwa 15. Matale – Galewela 16. Kandy – Panvila 17. Badulla – Ella 18. Badulla - Meegahakiwula 19. Badulla – Kandaketiya 20. Badulla – Rideemaliyadda 21. Badulla – Springfield 22. Badulla - Uvaparanagama 23. Ampara – Ampara 24. Anuradhapura – Poonewa 25. Anuradhapura – Thalawa 26. Anuradhapura – Mihintale 27. Anuradhapura – Medawachchiya 28. Trincomalee – Abhayapura 29. Polonnaruwa – Elahera 30. Polonnaruwa – Habarana 31. Kurunegala – Pannala, Dikkele 32. Kurunegala – Nikawehera 33. Kurunegala – Henegedaralanda 34. Kalutara – Molkawa
Circuit Bungalows	<ol style="list-style-type: none"> 1. Matara – Nadugala 2. Badulla – Haliela
Nursery Building	<ol style="list-style-type: none"> 1. Puttlam – Inginimitiya
Information Centres	<ol style="list-style-type: none"> 1. Galle - Kottawa
Field Inspection Bungalow	<ol style="list-style-type: none"> 1. Batticaloa

Financial performance of building maintenance programme during the year under review was as follows (Table 6.4)

Table 6.4 Financial performance of buildings maintenance

Annual Allocation (Rs.)	Expenditure (Rs.)	Performance Percentage
18200000.00	18198547.80	99.99

CHAPTER VII

PERSONAL & ADMINISTRATION DIVISION

7.1 Introduction

Personnel & Administration Division is responsible for managing of the human resources of the Forest Department within a proper administrative frame. The division conducts overall Personnel & Administration activities of the Forest Department. Currently there are following carder position,

Approved =	3118
Existing =	2257
Vacancies =	861

In the Forest Department and all activities in relation to the personnel and administration subject were successfully implemented by the Establishment Division in the year 2012.

These activities were implemented by this division within the limits of all public/government and other relevant laws, rules and regulations, such as service minutes, recruitment procedures, establishment code, financial regulation and other relevant circulars.

In the year 2012, Personnel & Administration Division has implemented following activities in relation to recruitment, promotion, transfer, salary conversions, loans and disciplinary matter etc.

7.2 Recruitments

- Appointment letters have been granted to 12 Tamil Medium Range Forest Officers and 18 Drivers.
- Two Range Forest officers and one Driver have not reported for duties.
- 40 new Graduate Trainees have already been attached to this Department for training.
- Approval has been obtained to recruit 60 such Graduates.

7.3 Promotions

- 10 class 1 officers of S.L.T.S. have been promoted to the post of Special Forester on the basis of the results of the competitive Examination.
- 49 Range Forest Officers have been promoted to the post of Forester. 10 Range Forest Officers of class II, have been promoted to class I.
- Arrangements have been made to hold the Exams through Examination Department to promote Special Foresters to the posts of Assistant Conservator of Forests.

- Applications have been called for Gradation of Primary Service employees.
- Two deputy conservator of forest have been promoted to the posts of Senior Deputy Conservator of Forests and two Assistant Conservator of Forests have been appointed as the Director, Forest College and Deputy Conservator of Forests (zone)

7.4 Retirements

- One Administration Officer
- Five Special Foresters
- Two Foresters
- Three Range Forest Officers
- Eight State Management Assistants
- Eighteen Beat Forest Officers
- Two Plantation Labourers
- Two Forest Field Assistants
- Eleven Drivers
- Three K.K.S.

7.5. Disciplinary Matters

7.5.1 Interdictions

- One S.L.S.S. officer
- One Range Forest Officer
- Three Beat Forest Officers
- Six Forest Field Assistants
- One Driver
- One Labourer

7.5.2 Reinstations

- One Range Forest Officer
- One Beat Forest Officer
- Two Forest Field Assistant

7.5.3 Disciplinary Inquires

- Four disciplinary inquiry have been completed
- Three disciplinary inquiries are in progress

7.6 Granting loans

- Housing loans - 59
- Distress loans - 95

7.7 Examinations

- Efficiency Bar Exam was held for Drivers.
- Arrangements have been made to hold an efficiency Bar Exam for the employees of Primary Category.
- Forest law exams were held for Assistant conservators of Forests, Range Forest Officers, Beat Forest Officers Forest Extension officers, and Forest Field Assistants of the Department and results were released.
- “Second Departmental Test” was held for Range Forest Officers.

7.8 Restructuring of State Sector

- Approval has been obtained to create new posts to increase the cadre from Management Services Department.
- Schemes of recruitments have been prepared for all service categories and submitted for approval.
- Approval has been obtained to fill the vacancies in the posts of forest Extension Officers, Beat Forest Officers, Forest Field Assistants and minor staff grade.

7.9 Resignations from Service

- One State Management Assistant and one Range Forest Officer have resigned from the service.

7.10 Vacation of Posts and Reinstatement

- Beat Forest Officers - 2 Vacation of post and 2 reinstated
- Forest Extension Officers - 01 reinstated
- Driver - 01 Vacation of post and 01 reinstated
- K.K.S. - 01 vacation of post
- Forest field Assistant - 08 Vacation of service and 05 out of that Reinstated

7.11 Miscellaneous

- Annual Transfer boards and Appeal boards for the year 2013 have been conducted in the scheduled time period.
- Salary conversion has been made for the officers of the Department Head Office and Zonal Officers under the circular no 28/2010

CHAPTER VIII

FINANCE DIVISION

8. Financial Management Activities

8.1 Introduction

The Finance Division of the Forest Department coordinates all financial activities applicable to the Department. The Division coordinated institutions such as General Treasury, Department of Public Finance, Department of State Accountants, Department of National Budget, Department of Fiscal Policy and Revenue, and Department of Treasury Operations.

8.2 Main Functions of the Finance Division

1. Planning, Implementing, Controlling and Accounting of Annual Revenue and Expenditure Budget of the Department.
2. Financial Control over Imprest Receipts from various Sub Office as well as from General Treasury.
3. Classification and submission of Financial Information to the General Treasury, Ministry of Environment and to the top Management of the Department.
4. Submission of Annual Accounts, Appropriation Account, Revenue Account, Public Officers' Advance Account and the Final Accounts of the Forest Department Fund Administered by Department.

8.3 Institutional Arrangement

This Division was headed by Director (Finance). He was assisted by One Deputy Director Finance, Two Development Officers, Eleven Management Assistants, Two Graduate Trainees and Three Forest Field Assistants in performing the work of the Division.

8.4 Budget Details

Budget Details of the Department in relation to the Year 2012 are as follows.

Head : 283 Department of Forests

Programme : Operation Activities

Project: 01 General Administration Establishment Services

Following Details indicates the Performance of the Department in relation to Expenditure,

8.4.1 Performance of the Department Budget

Table 8.1. Performance of the Department Budget

Object Code	Description	Provisions (Rs) 2012	Expenditure (Rs) 2012	Savings (Rs)
	Recurrent Expenditure	852,700,000.00	814,409,853.62	38,290,146.38
	Personal Emoluments	706,000,000.00	689,444,832.13	16,555,167.87
	Other Recurrent	146,700,000.00	124,965,021.49	21,734,978.51
	Capital Expenditure	413,250,000.00	374,915,236.67	38,334,763.33
	Rehabilitation and Improvement Capital Assets	298,850,000.00	269,367,133.94	29,482,866.06
2001	Building	283,050,000.00	255,394,780.29	27,655,219.71
2002	Plant Machinery and Equipment	2,800,000.00	2,144,445.48	655,554.52
2003	Vehicles	13,000,000.00	11,827,908.17	1,172,091.83
	Acquisition of Capital Assets	78,900,000.00	71,589,008.52	7,310,991.48
2102	Furniture and Office Equipment	5,000,000.00	4,535,170.17	464,829.83
2103	Plant Machinery	2,500,000.00	2,468,333.09	31,666.91
2104	Buildings and Structures	10,000,000.00	9,099,784.79	900,215.21
2105	Land and Land Improvements	61,400,000.00	55,485,720.47	5,914,279.53
	Capacity Building	2,000,000.00	1,680,111.43	319,888.57
2401	Training & Capacity Building	2,000,000.00	1,680,111.43	319,888.57
	Other Expenditure	33,500,000.00	32,278,982.78	1,221,017.22
2502	Other Investment	33,500,000.00	32,278,982.78	1,221,017.22
	Total Project 01 Expenditure	1,265,950,000.00	1,189,325,090.29	76,624,909.71

8.4.2 Advance Account

Table 8.2 Indicates the Summary of Transaction in relation to the Public Officers' Advance Account.

Table 8.2 Public Officers' Advance Account -283011 and 283012

Limit	Estimate (Rs)	Actual (Rs)	Variance (Rs)
Maximum Limit of Expenditure	75,000,000.00	52,584,304.60	22,415,695.40
Minimum Limit of Receipt	45,000,000.00	63,668,129.01	18,668,129.01
Maximum Limit of Debit Balance	298,500,000.00	241,809,721.90	56,690,278.10

8.5 Revenue Collection

Forest Department Collects Revenue under two Revenue Heads as Follows.

1003:07:03 Permit Fees for Transport of Timber from Private Lands.

2002:01:02 Rent from Crown Forests.

Total collected Revenue for the 2012 is as in Table 8.3.

Table 8.3 Collected Revenue for the Year 2012

Revenue Code	Estimate (Rs)	Actual Collection (Rs)	Variance (Rs)
1003:07:03	150,000,000.00	59,386,597.95	90,613,402.05
2002:01:02	875,000,000.00	758,415,568.37	116,584,431.63
Total	1,025,000,000.00	817,802,166.32	207,197,833.68

8.6 Forest Department Fund

Performance of the Forest Department Fund Account

Table 8.4. Indicates the Summary of Transaction in relation to the Forest Department Fund Account.

Particulars	Rs.	Rs.
2012.01.01 Balance B/F		72,335,247.50
Add.		
1. Courts Fines	25,925,192.38	
2. Interest received on Investments	396,449.96	26,321,642.34
Total Receipts		98,656,889.84
Deduct		
1. Rewards Awarded	4,538,675.11	
2. Travelling Expenses for Courts Attending	2,481,067.95	
3. Protection Expenses	4,631,425.74	
4. Training Expenses	277,835.00	
5. Other Payments	32,659.60	
6. Courts Fines	23,000.00	
Total Payments		11,984,663.40
2012.12.31 Balance C/F		86,672,226.44

Seedling Production - 2012

	Division	Seedlings production	Sold (no's)	Free issues (no's)
1	Kaluthara	29,250	7,129	23,896
2	Gampaha	75,500	2,657	42,303
3	Kurunegala	96,500	6,983	36,776
4	Rathnapura	136,750	27,520	49,103
5	Kegalle	56,500	3,619	37,610
6	Galle	31,000	3,500	13,714
7	Matara	51,000	887	17,605
8	Hambantota	91,000	50,708	50,266
9	Monaragala	71,000	356	46,305
10	Badulla	26,700	2,553	20,017
11	Nuwera Eliya	26,000	357	25,500
12	Kandy	36,700	10,247	22,634
13	Matale	33,500	589	11,516
14	Anuradhapura	52,000	13,869	36,134
15	Polonnaruwa	51,000	9,492	37,131
16	Vauniya	40,500	1,106	23,212
17	Ampara	46,000	194	40,196
18	Trincomale	83,500	6,350	28,901
19	Batticaloa	56,000	81,506	34,134
20	Puttalam	166,500	14,615	60,617
21	Mannar	26,500	-	8,010
22	Kilinochchi	15,500	-	13,400
23	Mulathive	30,500	4,500	5,275
	Total	1,329,400	248,737	684,255

Annex II

Establishment of New Woodlots - 2012

Division	Woodlots (ha)	Numbers of farmers participated
01. Anuradhapura	10	22
02. Polonnaruwa	10	27
03. Ampara	20	34
04. Rathnapura	30	60
05. Badulla	35	55
06. Puttlam	15	22
07. Baticaloa	10	10
08. Trincomalee	10	46
09. Vavuniya	10	19
10. Hambantota	10	50
11. Kandy	10	15
12. Mannar	10	12
13. Kilinochchi	10	20
14. Mullaitivu	10	50
Total	193	442

Management of Old Woodlots - 2012

Division	Extent of Woodlots (ha)
01. Monaragala	201.2
02. Hambantota	18.4
03. Rathnapura	21
04. Nuwera Eliya	9.1
05. Anuradhapura	81.6
06. Polonnaruwa	98
07. Ampara	88
08. Kurunegala	70.5
09. Puttalam	50
Total	637.8

Home Garden Development and Tree Management - 2012

Division	No of Home Gardens Developed	Extent for Tree Management (ha)
01. Anuradhapura	120	14.8
02. Polonnaruwa	100	6
03. Ampara	190	10
04. Kurunegala	350	49
05. Matale	280	90
06. Nuwara Eliya	521	4
07. Badulla	350	
08. Kandy	350	35
09. Gampaha	752	
10. Puttalam	400	30
11. Rathnapura	262	78.6
12. Galle	370	36
13. Kegalle	200	5
14. Monaragala	300	13
15. Batticaloa	75	7.5
16. Vavuniya	60	6
17. Trincomalee	244	115
18. Hambantota	800	
19. Matara	300	15
20. Kaluthara	400	4
21. Mannar	60	
23. Kilinochchi	60	60
24. Mullaitivu	65	05
25. Jaffna	-	-
Total	6609	583.9

Private Woodlots Programme for Small Scale Private Landowners

Division	Extent of the woodlots ha.	Number of Plant and Species	Number of beneficiaries
01.Anuradhapura	9.6	3900 (Teak, Kaya)	15
02.Ampara	45.6	7525 (Teak, Kaya, Halmilla)	29
03.Batticaloa	16	292030(Teak, Kaya, Jak, Cashew)	13
04.Matara	4.6	700 (Mahogani, Halmilla)	3
05.Galle	7.6	2550 (Mahogani, Lunumidella, Ginisapu)	8
06.Hambantota	4.8	2550 (Teak)	6
07.Rathnapura	12.5	500 (Teak, Mahogani)	2
08.Kegalle	2.5	1000(Teak, Mahogani)	4
09.Gampaha	12	1790 (Teak)	12
10.Kurunegala	12.2	7458(Teak, Kaya)	22
11.Kaluthara	33.5	1530 (Mahogani, Halmilla, Mahogani)	3
12. Puttalam	15.5	15700 (Teak)	36
13.Badulla	1.74	2350 (Hamilla,Teak, Mahogani)	4
14.Kandy	16.7	7212 (E.grandis, Mahogani, Ginisapu)	7
15.Matale	6.4	3600 (Teak, Ginisapu, Mahogani)	14
16.Nuwera Eliya	9.1	4700 (E.grandis, E.micro., Teak)	13
Total	210.34		191

Summary of Forest Offences (Court cases) - 2012

No	Division	Total No of offences	Recorded value of Damages Rs.	No of Accuse	No of case imprisoned	Only fines imposed		No of cases warned & discharged	Area of state forests Encroached (Ha)	No of cases					Timber Detected	
						No of cases	Amount fined Rs			A	B	C	D	E	Volume	Value
															Cu.m	Rs.
1	Ampara	105	5003532.50	144	13	53	1288000.00	0	67.8100	43	15	14	9	24	55.3100	3863089.03
2	Anuradhapura	547	18036285.60	654	1	253	6593779.03	2	120.9000	354	68	20	29	76	70.9580	4816951.08
3	Badulla	116	4547156.53	123	0	61	774570.00	1	18.9600	47	16	10	10	33	98.6900	4131685.52
4	Batticaloa	115	2323953.99	118	0	97	835000.00	0	41.0000	44	22	21	2	26	47.9110	1936388.29
5	Galle	87	828791.61	121	0	37	462663.70	0	2.4680	26	31	5	16	9	52.0000	797657.83
6	Gampaha	55	2779808.54	56	0	34	438500.00	0	0.0000	0	8	12	19	16	123.6100	2779808.54
7	Hambantota	61	1061040.21	65	0	28	410500.00	0	13.6500	27	8	2	6	18	24.8670	431922.01
8	Kalutara	145	1444402.01	154	0	102	1374131.06	1	11.2000	35	59	7	24	20	128.6900	1379597.39
9	kilinoichchi	23	652780.16	33	0	19	325000.00	0	0.0000	0	3	8	5	7	16.0440	652780.16
10	Kandy	49	1066785.65	57	0	32	505000.00	0	1.0000	8	13	4	20	4	90.1100	1117596.11
11	Kegalle	34	363660.50	35	0	20	193000.00	1	0.3250	6	11	1	10	6	24.5520	380610.50
12	Kurunegala	90	3760271.60	132	0	69	1432213.92	0	2.3000	11	17	10	24	28	75.5030	3660489.75
13	Matale	52	2523016.62	73	0	35	684190.19	0	2.1000	6	9	2	11	24	32.6025	2401238.99
14	Matara	96	894170.56	103	0	67	1076430.14	0	3.6000	31	39	3	5	18	29.8113	847504.74

15	Mullativu	74	1259947.37	107	0	53	925000.00	0	1.2000	6	14	4	3	47	23.8740	1060147.55
16	Monaragala	379	17530681.57	478	0	225	3916500.00	1	97.0500	175	79	11	32	82	129.5303	14935187.49
17	Mannar	2	29233.82	3	0	2	60000.00	0	0.0000	0	0	2	0	0	39.9200	29233.82
18	N'Eliya	178	1041798.85	219	0	53	621380.00	3	1.2650	12	103	9	5	49	70.96537 *★	720824.47
19	Polonnaruwa	112	2838971.49	138	1	52	1071907.23	1	6.2200	47	18	12	7	28	45.7580	2651057.32
20	Puttalam	98	17093362.40	118	0	47	591500.00	0	7.0000	20	27	9	12	30	32.6150	1225255.79
21	Ratnapura	270	8848458.34	362	2	154	5117416.18	0	5.1800	58	75	16	22	99	239.8920	6615899.50
22	Trincomalee	35	1450018.11	65	0	14	541000.00	0	3.9000	8	4	4	0	19	92.3000	1299863.96
23	Vavunia	27	1396467.42	0	0	0	0.00	0	48.5000	7	6	5	1	8	27.9000	296467.42
24	N.C.& N.E.F. Squad	12	891154.41	6	0	6	90000.00		1.2000	4	1	4	0	3	122.7720	2726222.85
25	H.O.F Squad	1	0.00	0	0		0.00		0.0000	0	1	0	0	0	0.0000	0.00
26	RDCF –Office Colombo	34	387455.16	34	0	23	272500.00	0	0.0000	0	0	0	34	0	11.6100	320232.03
27	S. S.F.Squard	2	0.00	2	0	2	21000.00	0	0.0000	0	0	0	2	0	0.5490	35466.94
28	U.P.F.Squard	0	0.00	0	0	0	0.00	0	0.0000	0	0	0	0	0	0.0000	0.00
	Total	2799	98053205.02	3400	17	1538	29621181.45	10	456.8280	975	647	195	308	674	1708.345	61113179.08

*= Poles 155

★ = Fire wood 10 m

A = Illicit Encroachment & Clearing

B – Illicit Felling

C – Illicit Transport of Timber

D – Unauthorized Timber Depots

E – Other Illicit Activities

Forest Offences Under Section 30 Of the Forest Ordinance -2012

No	Division	No of cases	Total Value Rs	Timber Confiscated			Timber Released			No of cases Pending
				No of offences	Timber Volume cu.m	Value Rs	No of offences	Timber Volume cu. m	Value Rs	
1	Ampara	14	1022299.42	7	15.823	497449.55	0	0.00	0.00	7
2	Anuradhapura	13	792400.98	7	22.20289	829685.31	1	77.30	1463060.10	5
3	Badulla	13	2305841.89	9	60.747	1129590.71	0	0.00	0.00	4
4	Batticaloa	17	1801781.23	14	35.57823	1463358.28	0	0.00	0.00	3
5	Galle	2	16959.77	0	0	0.00	1	1.70	1625.00	1
6	Gampaha	21	1024742.36	10	18.16125	368895.88	3	8.81	179830.41	8
7	Hambantota	8	539889.72	1	0.816	12091.60	0	0.00	0.00	7
8	Kalutara	12	822556.45	3	0.17366	42533.09	0	0.00	0.00	9
9	kilinochchi	1	49091.52	1	1.542	49091.52	0	0.00	0.00	0
10	Kandy	6	364509.40	0	0	0.00	0	0.00	0.00	6
11	Kegalle	6	191695.54	3	0.7897	75481.25	1	4.52	102282.89	2
12	Kurunegala	19	791597.20	12	8.834	250245.51	2	2.78	260327.36	5
13	Matale	5	373172.84	0	0	0.00	0	0.00	0.00	5
14	Matara	5	87943.13	0	0	0.00	0	0.00	0.00	5
15	Mullaitivu	12	1466691.88	0	0	0.00	0	0.00	0.00	12
16	Monaragala	12	1286398.63	1	0.37	37971.90	0	0.00	0.00	11
17	Mannar	5	435945.19	4	4.82555	376204.39	0	0.00	0.00	1
18	N'Eliya	4	392290.18	0	0	0.00	1	5.00	159829.90	3
19	Polonnaruwa	11	513209.71	5	10.701	81447.29	1	0.08	30000.00	5
20	Puttalam	1	14000.00	1	Fence poles	14000.00	0	0.00	0.00	0
21	Ratnapura	7	666856.40	7	8.672567	666856.40	0	0.00	0.00	0
22	Trincomalee	5	229241.81	4	8.0741	206520.44	0	0.00	0.00	1
23	Vavunia	5	383339.81	5	22.279	383339.81	0	0.00	0.00	0
24	N.C.& N.E.F. Squad	3	304184.13	3	9.3804	304184.13	0	0.00	0.00	0
25	H.O.F. Squad	0	0.00	0	0	0.00	0	0.00	0.00	0
26	RDCF –Office Colombo	3	66445.77	1	0.77	16589.34	0	0.00	0.00	2
27	S.S.P.F. Squad	0	0.00	0	0	0.00	0	0.00	0.00	0
28	U.P.F. Squad	0	0.00	0	0	0.00	0	0.00	0.00	0
	Total	210	15943084.96	98	229.740347	6805536.40	10	100.18	2196955.66	102

Annex VIII

Confiscation of Vehicle During Year - 2012

No	Division	F.O.R. No	Case No	Value of Timber Rs.	Nature of Vehicle		Values of the Vehicle Rs.
					Class	Number	
1	Ampara	9/2012	51194	943.40	Kubota	EPJ2205	150000.00
		10/2012	51194	20247.38	Lorry	26 Sri 3861	600000.00
2	Anuradhapura	198/2010	12247	15000.00	Land Master	No Number	300000.00
		37/2008	73463	2101.48	Land Master	No Number	300000.00
		121/2008	79170	230.00	Land Master	No Number	300000.00
		106/2011	24926	38486.66	Land Master	No Number	300000.00
		40/2012	31879	10000.00	Bowser	WP LE 5340	5000000.00
		103/2012	34670	29541.28	Lorry	NC LE 7607	3500000.00
		12/2012	30568	4956.35	Land Master	No Number	100000.00
		09/2012	94482	3000.00	Land Master	No Number	200000.00
		08/2012	98852	2400.00	Land Master	No Number	20000.00
		02/2012	7591	0.00	JCB	WP ZA 0451	2000000.00
		03/2012	7703	10062.36	Land Master	No Number	20000.00
		04/2012	7704	3070.20	Land Master	NC SE 5446	20000.00
		08/2012	9345	50297.68	Lorry	226-0844	1500000.00
		10/2012	9685	2411.85	Land Master	No Number	20000.00
		14/2012	10282	150.00	Land Master	No Number	20000.00
21/2012	12991	0.00	Motorcycle	NC GW 2278	30000.00		
3	Badulla	01/2011	95027	3500.00	Lorry	UP LE 5142	1200000.00
		03/2007	69664	67532.11	Lorry	47-9481	800000.00
4	Batticaloa	05/2012	7680/F/2012	0.00	Bicycle	Lumala 6871	4000.00
5	Galle	32/2011	80853.00	899.64	Hand tractor	SP SA-2212	250000.00
		31/2011	80446.00	272.41	do	73-1979	250000.00
		03/2012	85760.00	314.39	do	No Number	200000.00
		01/2012	84712.00	2178.30	do	73 Sri 0064	250000.00
		06/2012	86862.00	62738.33	do	SP JZ-2863	300000.00
		19/2012	90281.00	946.86	do	No Number	250000.00
		40/2010	67585.00	Sand *	Lorry	SP LB-0492	1200000.00
6	Gampaha	16/2011	88751/11	89923.21	Lorry	24 Sri 9548	100000.00
		01/2012	K9194	19200.00	Lorry	26 Sri 4417	1000000.00

7	Hambantota	0	0.00	0.00	0	0	0.00
8	Kalutara	59/2010	63748.00	22400.00	Lorry	LD-1439	2500000.00
		61/2010	64572.00	26001.00	Lorry	26-1354	600000.00
		09/2011	72573.00	6200.00	Lorry	40-6497	800000.00
9	Kilinochchi	0	0.00	0.00	0	0	0.00
10	Kandy	25/2011	41518.00	5662.55	Land Master	SG8281	400000.00
		26/2012	53696.00	31029.60	Lorry	28 Sri 5595	600000.00
		56/2009	69684.00	27259.23	Tipper	CP HR 5432	1800000.00
11	Kegalle	01/2010	55483.00	5039.56	2wheel , tractor with tailor	SC9319	300000.00
12	Kurunegala	21/2012	3389/12	44059.02	Land Master	No number	350000.00
		04/2011	70197.00	30816.13	Van	NW PA 2814	2000000.00
13	Matale	14/2011	1701.00	2501.84	Hand Tractor	No number	100000.00
		05/2011	97142.00	7983.41	-do-	-do-	100000.00
		0	0.00	0.00	0	0	0.00
14	Matara	0	0.00	0.00	0	0	0.00
15	Mullaitivu	0	0.00	0.00	0	0	0.00
16	Monaragala	22/2012	56289.00	27455.08	Land Vehicle	UP SF 9735	175000.00
		34/2012	57128.00	255285.00	Land Master	No number	125000.00
		76/2012	59558.00	9037.00	Land Master	No number	125000.00
		06/2012	71243.00	0.00	Land Vehicle	No number	75000.00
		07/2012	71242.00	0.00	Land Vehicle	No number	75000.00
		03/2012	19065.00	6208.20	Tractor	No number	150000.00
		05/2012	19068.00	9614.71	Tractor	No number	100000.00
		06/2012	19140.00	8066.42	Tractor	No number	100000.00
		18/2012	19628.00	487101.21	Lorry	28-8447	1400000.00
		31/2012	19916.00	7268.62	Tractor	No number	100000.00
		21/2012	57323.00	3659.23	Land Vehicle	EN0028262	150000.00
		31/2012	57773.00	1204.65	Land Vehicle	gvihuagn61	150000.00
		13/2012	71623.00	9172.14	Land Vehicle	EN.031213	160000.00

17	Mannar	0	0.00	0.00	0	0	0.00
18	Nuwaraeliya	04/2012	57872.00	47101.68	Lorry	28 Sri 1516	150000.00
19	Polonnaruwa	36/12	82648.00	5500.00	Land Master	No number	80000.00
		08/12	AR126/12	44553.60	do	No number	100000.00
20	Puttalam	52/2011	54454	14400.00	Land Master	43-4252	1000000.00
		69/2011	58209	2000.00	Lorry	68-5276	1600000.00
		23/2011	51140	1200.00	Land Vehicle	GF-6202	200000.00
		24/2011	51142	2400.00	Land Vehicle	77-5674	200000.00
		25/2011	51141	2400.00	Land Vehicle	XYZ-2732	200000.00
21	Ratnapura	23/2012	77435	8792.55	Land Master	2337046	200000.00
		03/2012	66343	3439.35	2 Wheel Tractor	0	50000.00
		07/2012	66730	22147.57	Do	0	50000.00
		08/2012	67321	673.82	Do	0	50000.00
		31/2010	41479	0.00	Lorry	SP GN 4516	1500000.00
		17/2011	52533	35913.93	Do	43-9594	200000.00
		10/2011	51182	463195.22	Do	SP LF 4169	200000.00
		32/2011	56722	484.18	2 Wheel Tractor	E.N.195	100000.00
		56/2011	64847	8006.00	Do	ChT003019	100000.00
		31/2012	74844	7981.76	Do	0	100000.00
		23/2012	71469	288212.69	Do	0	125000.00
		52/2012	80692	1150.00	Do	F4cC60124	250000.00
		11/2012	39682	7700.00	Lorry	47-1853	1000000.00
22	Trincomalee	0	0.00	0.00	0	0	0.00
23	Vavunia	0	0.00	0.00	0	0	0.00
24	N.C.& N.E.F. Squad	0	0.00	0.00	0	0	0.00
25	H,O,F. Squad	0	0.00	0.00	0	0	0.00
26	R.D.C.F. Office Colombo	0	0.00	0.00	0	0	0.00
27	S.S.F. Squad	0	0.00	0.00	0	0	0.00
28	U.P.F. Squad	0	0.00	0.00	0	0	0.00
	Total			2440680.84			39849000.00

Sand* = Rs.4000.00

Annex IX

Performance of Flying Squad - 2012

No	Name of Unit	Number of Detection	Volume of Timber (m3)	Value of Timber (Rs)	Amount Fined (Rs)
1	Head Office	1	-	-	-
2	Colombo Zone	34	11.61	320232.03	272500.00
3	Ratnapura Zone	2	0.55	35466.94	21000.00
4	Anuradhapura Zone	15	122.77	3030406.98	6500.00
	Total	52	134.93	3386105.95	300000.00

Total Number of Registered Functioning Timber Based Enterprises - 2012

No	Division	Saw Mills	Timber Depots	Mechanized Carpentry Sheds	Carpentry Sheds	Furniture Shops	Fire Wood Depots
1	Ampara	113	95	160	132	225	65
2	Anuradhapura	57	172	302	225	586	23
3	Badulla	28	61	201	35	216	40
4	Batticaloa	42	136	65	53	121	39
5	Galle	235	288	240	95	219	30
6	Gampaha	293	559	515	44	233	30
7	Hambantota	236	222	496	107	410	75
8	Kalutara	239	320	330	20	140	14
9	Kilinochchi	5	6	6	0	7	6
10	Kandy	307	457	399	122	309	106
11	Kegalle	84	88	131	8	72	3
12	Kurunegala	441	354	805	92	772	65
13	Matale	52	85	156	35	135	3
14	Matara	272	267	200	68	259	50
15	Mullativu	7	8	14	5	18	8
16	Monaragala	55	19	232	60	36	0
17	Mannar	6	23	13	14	26	8
18	N'Eliya	15	39	52	11	38	6
19	Polonnaruwa	19	46	154	23	147	4
20	Puttalam	112	274	204	29	144	11
21	Ratnapura	126	150	332	50	225	22
22	Trincomalee	87	116	150	18	180	17
23	Vavunia	121	231	189	39	160	152
24	R.D.C.F. Office Colombo	93	426	458	33	202	7
	Total	3045	4442	5804	1318	4880	784

New Timber Based Enterprises Registered During 31.12.2012

Annex XI

No	Division	Furniture shops	Carpentry Sheds		Timber Depots		Saw Mills			Fire Wood Sheds	No of application received	No of application rejected or pending	No of application approved
			Manual	Mechanized	300<	300>	Circular saw	Circular & Band Saw	By Hand				
1	Ampara	65	4	42	27	35	3	2	0	4	0	0	0
2	Anuradhapura	114	21	76	2	37	5	0	0	15	0	0	0
3	Badulla	25	0	20	5	1	2	2	0	5	75	66	9
4	Batticaloa	41	19	19	33	0	5	0	2	6	0	0	0
5	Galle	24	11	23	11	22	23	1	2	1	62	20	42
6	Gampaha	32	10	7	6	48	12	8	0	0	86	0	86
7	Hambantota	25	0	37	7	19	32	1	0	17	113	50	63
8	Kalutara	23	10	26	18	27	10	5	0	5	56	2	54
9	Kilinochchi	12	1	8	2	9	2	1	0	4	15	2	13
10	Kandy	60	6	77	7	53	17	14	3	10	130	126	4
11	Kegalle	16	1	29	7	19	19	10	0	8	65	51	14
12	Kurunegala	88	1	79	33	35	69	10	0	17	137	7	130
13	Matale	15	1	14	12	2	1	1	0	1	68	32	36
14	Matara	21	3	14	3	14	17	2	0	7	57	1	56
15	Mullativu	5	0	5	3	0	0	0	3	5	25	20	5
16	Monaragala	12	1	28	2	2	10	0	0	0	56	1	55
17	Mannar	12	0	8	1	8	0	0	1	3	3	3	0
18	N'Eliya	7	0	7	0	4	0	0	0	1	28	17	11
19	Polonnaruwa	15	3	15	0	6	4	0	1	0	77	51	26
20	Puttalam	30	2	39	18	9	11	2	3	7	62	49	13
21	Ratnapura	16	0	24	2	12	12	0	0	1	75	37	38
22	Trincomalee	34	0	25	0	22	0	0	3	1	39	0	39
23	Vavunia	0	0	0	0	0	0	0	0	0	0	0	0
24	R.D.C.F. Office Colombo	37	3	10	6	23	7	4	0	0	120	30	90
	Total	729	97	632	205	407	261	63	18	118	1349	565	784

Annex XII

Training Programme – 2012

	Division	Police Officers		A.G.A.		Forest Officers		Fire Arms		Other	
		No of Programme	No of Officers	No of Programme	No of Officers	No of Programme	No of Officers	No of Programme	No of Officers	No of Programme	No of Officers
1	Ampara	0	44	2	87	2	50	8	425	53	1384
2	Anuradhapura	0	0	1	35	1	100	0	0	2	100
3	Badulla	0	0	1	25	0	0	1	3	38	344
4	Batticaloa	0	0	0		0	0	0	0	0	0
5	Galle	0	0	0	0	0	0	0	0	0	0
6	Gampaha	1	200	0	0	0	0	0	0	1	40
7	Hambantota	0	0	0	0	2	148	0	0	0	0
8	Kalutara	0	0	2	110	0	0	0	0	0	0
9	Kilinochchi	0	0	2	68	1	7	0	0	11	624
10	Kandy	2	96	2	88	0	0	0	0	1	72
11	Kegalle	0	0	0	0	0	0	0	0	0	0
12	Kurunegala	0	0	0	0	0	0	0	0	21	110
13	Matale	0	0	0	0	0	0	0	0	0	0
14	Matara	0	0	0	0	0	0	0	0	50	4013
15	Mullativu	0	0	3	85	14	70	1	1	0	0
16	Mannar	0	0	2	68	0	0	0	0	9	620
17	Monaragala	0	0	0	0	0	0	0	0	180	2530
18	Nuwaraeliya	2	35	1	17	3	80	0	0	53	3697
19	Polonnaruwa	0	0	0	0	1	11	1	1	35	712
20	Puttalam	0	0	1	37	1	30	0	0	22	774
21	Ratnapura	1	25	12	387	2	53	0	0	0	0
22	Trincomalee	2	90	1	42	0	0	0	1	0	0
23	Vavunia	0	0	0	0	0	0	0	0	0	0
24	N.C.& N.E.F. Squad	0	0	0	0	0	0	0	0	0	0
25	H,O,F. Squad	0	0	0	0	1	45	0	0	0	0
26	R.D.C.F. Office Colombo	0	0	0	0	0	0	0	0	0	0
27	S.S.F. Squad	0	0	0	0	0	0	0	0	0	0
28	U.P.F. Squad	0	0	0	0	0	0	0	0	0	0
	Total	8	490	30	1049	28	594	11	431	476	15020

Reward Payments - 2012

No	Division	Amount Rs.	No of Officers	No of Informers
1	Ampara	174850.00	63	0
2	Anuradhapura	848090.95	153	7
3	Badulla	166250.00	38	0
4	Batticaloa	0.00	0	0
5	Galle	9200.00	4	0
6	Gampaha	227075.00	12	0
7	Hambantota	26275.00	9	0
8	Kalutara	165654.26	22	16
9	Kilinochchi	0.00	0	0
10	Kandy	17000.00	8	0
11	Kegalle	30000.00	5	0
12	Kurunegala	40000.00	10	0
13	Matale	182050.00	40	0
14	Matara	0.00	0	0
15	Mullativu	0.00	0	0
16	Monaragala	104067.85	41	0
17	Mannar	0.00	0	0
18	Nuwaraeliya	591980.00	277	0
19	Polonnaruwa	407975.00	70	25
20	Puttalam	15900.00	15	0
21	Ratnapura	790414.22	79	4
22	Trincomalee	9200.00	4	0
23	Vavunia	28000.00	3	0
24	N.C.& N.E.F. Squad	0.00	0	0
25	H,O,F. Squad	0.00	0	0
26	R.D.C.F. Office Colombo	0.00	0	0
27	S.S.F. Squad	0.00	0	0
28	U.P.F. Squad	0.00	0	0
	Total	3833982.28	853	52

D.C.C. Meetings - 2012

No	Division	No of D.C.C. Meetings
1	Ampara	6
2	Anuradhapura	1
3	Badulla	8
4	Batticaloa	4
5	Galle	4
6	Gampaha	3
7	Hambantota	5
8	Kalutara	10
9	kandy	11
10	Kegalle	5
11	Kilinochchi	2
12	Kurunegala	3
13	Mannar	4
14	Matale	12
15	Matara	2
16	Monaragala	3
17	Mullaitivu	4
18	Nuwara Eliya	2
19	Polonnaruwa	3
20	Puttalam	6
21	Ratnapura	5
22	Trincomalee	5
23	Vavunia	4
	Total	112

Release of Lands by Divisions – 2012

	Division	Forest Reserves (Ha)	Proposed Reserves (Ha)	Other state Forests (Ha)	Plantation (Ha)	Total (Ha)
1	Ampara	0.000	0.000	0.000	0.000	0.000
2	Anuradhapura	0.000	0.000	6.620	0.000	6.620
3	Badulla	0.000	0.000	0.000	0.000	0.000
4	Batticaloa	0.000	0.000	51.160	0.000	51.160
5	Galle	0.000	0.000	12.325	0.000	12.325
6	Gampaha	0.000	0.000	0.000	0.000	0.000
7	Hambantota	0.000	0.000	70.354	0.000	70.354
8	Kalutara	0.000	0.000	0.000	0.005	0.005
9	Kilinochchi	0.000	0.000	0.000	0.000	0.000
10	Kandy	0.000	0.000	0.000	0.000	0.000
11	Kegalle	0.000	0.000	0.000	0.000	0.000
12	Kurunegala	0.000	0.800	6.770	0.200	7.770
13	Matale	0.400	0.000	0.000	4.000	4.400
14	Matara	0.000	0.000	0.000	0.000	0.000
15	Mulativu	0.000	0.000	0.000	0.000	0.000
16	Monaragala	0.000	1.805	0.771	0.000	2.576
17	Mannar	373.000	0.000	0.000	0.000	373.000
18	Nuwaraeliya	0.000	0.000	1.100	0.000	1.100
19	Polonnaruwa	1.800	0.000	0.000	0.000	1.800
20	Puttalam	0.000	0.000	0.000	0.000	0.000
21	Ratnapura	0.000	0.000	0.000	0.000	0.000
22	Trincomalee	0.000	0.000	0.000	0.000	0.000
23	Vavunia	22.000	35.000	0.000	0.000	57.000
	Total	397.200	37.605	149.100	4.205	588.110

Financial Performance - 2012

	Subject	Allocation	Expenditure
1	Rewards for Officers of Forest Department and Other informants (604 A)	5,184,100.00	5,130,000.00
2	Traveling (Court) (604 B)	4,150,862.22	3,915,000.00
3	Forest protection Activities (604 C)	5,000,000.00	4,800,396.72
4	Training (604 D)	300,000.00	277,835.00
5	Other (Printing of Permit Book, Gazette Publication etc) (604 E)	300,000.00	32,665.00
6	Uniform	13,000,000.00	6,240,219.44

Annex XVII

Revenue from Issue of Export permits for Plants and Seeds - 2012 One Day Service

	Month	No of Permits	G. Revenue Rs.	12% V.A.T. Rs.	10% Stamp Duty Rs.	Total Rs.
1	January	54	62,100.00	7,452.00	6,210.00	75,762.00
2	February	64	73,600.00	8,832.00	7,360.00	89,792.00
3	March	40	46,000.00	5,520.00	4,600.00	56,120.00
4	April	45	51,750.00	6,210.00	5,175.00	63,135.00
5	May	50	57,500.00	6,900.00	5,750.00	70,150.00
6	June	72	82,800.00	9,936.00	7,520.00	100,256.00
7	July	55	63,250.00	7,590.00	5,830.00	76,670.00
8	August	43	49,450.00	5,934.00	4,945.00	60,329.00
9	September	44	50,600.00	6,072.00	4,450.00	61,122.00
10	October	62	71,300.00	8,556.00	7,130.00	86,986.00
11	November	14	18,400.00	2,208.00	1,840.00	22,448.00
12	December	25	28,750.00	3,450.00	2,875.00	35,075.00
	Total	568	655500.00	78660.00	63685.00	797845.00

Revenue from Issue of Export permits for Plants and Seeds - 2012 Normal Service

	Month	No of Permits	G. Revenue Rs.	12% V.A.T. Rs.	10% Stamp Duty Rs.	Total Rs.
1	January	95	54,625.00	6,555.00	4,622.50	65,802.50
2	February	69	39,675.00	4,761.00	3,967.50	48,403.50
3	March	99	56,925.00	6,831.00	4,852.50	68,608.50
4	April	120	69,000.00	8,280.00	5,105.00	82,385.00
5	May	103	59,225.00	7,107.00	5,922.50	72,254.50
6	June	88	50,600.00	6,072.00	4,105.00	60,777.00
7	July	84	48,300.00	5,796.00	4,830.00	58,926.00
8	August	107	61,525.00	7,383.00	4,622.50	73,530.50
9	September	76	43,700.00	5,244.00	4,370.00	53,314.00
10	October	104	59,800.00	7,176.00	5,980.00	72,956.00
11	November	153	87,975.00	10,557.00	7,267.50	105,799.50
12	December	71	40,825.00	4,899.00	4,082.50	49,806.50
	Total	1169	672175.00	80661.00	59727.50	812563.50

**Revenue from Issue of Export permits for Sawn timber, Furniture, Handicrafts, Toys and Value added Timber
2012 - One Day Service**

	Month	No of Permits	G. Revenue Rs.	12% V.A.T. Rs.	10% Stamp Duty Rs.	Total Rs.
1	January	126	144,900.00	17,388.00	14,455.00	176,743.00
2	February	132	151,800.00	18,216.00	15,180.00	185,196.00
3	March	99	113,850.00	13,662.00	11,385.00	138,897.00
4	April	122	140,300.00	16,836.00	14,030.00	171,166.00
5	May	128	147,200.00	17,664.00	14,720.00	179,584.00
6	June	125	143,750.00	17,250.00	14,375.00	175,375.00
7	July	151	173,650.00	20,838.00	17,365.00	211,853.00
8	August	154	177,100.00	21,252.00	17,710.00	216,062.00
9	September	139	159,850.00	19,182.00	15,985.00	195,017.00
10	October	163	187,450.00	22,494.00	18,745.00	228,689.00
11	November	48	55,200.00	6,624.00	3,070.00	64,894.00
12	December	116	133,400.00	16,008.00	13,340.00	162,748.00
	Total	1503	1728450.00	207414.00	170360.00	2106224.00

**Revenue from Issue of Export permits for Sawn timber, Furniture, Handicrafts, Toys and Value added Timber
2012 - Normal Service**

	Month	No of Permits	G. Revenue Rs.	12% V.A.T. Rs.	10% Stamp Duty Rs.	Total Rs.
1	January	92	52,900.00	6,348.00	5,290.00	64,538.00
2	February	62	35,650.00	4,278.00	3,565.00	43,493.00
3	March	70	40,250.00	4,830.00	4,025.00	49,105.00
4	April	94	54,050.00	6,486.00	5,405.00	65,941.00
5	May	79	45,425.00	5,451.00	4,542.50	55,418.50
6	June	57	32,775.00	3,933.00	3,277.50	39,985.50
7	July	103	59,225.00	7,107.00	5,922.50	72,254.50
8	August	40	23,000.00	2,760.00	2,300.00	28,060.00
9	September	60	34,500.00	4,140.00	3,450.00	42,090.00
10	October	88	50,600.00	6,072.00	5,060.00	61,732.00
11	November	170	97,750.00	11,730.00	9,775.00	119,255.00
12	December	113	64,975.00	7,797.00	6,497.50	79,269.50
	Total	1028	591100.00	70932.00	59110.00	721142.00

Issued Furniture Transport Permits - 2012 - Ratmalana

	Month	No. of Issued Permits	Gov. Revenue (Rs)	Vat 12 % (Rs)	Total of Month Revenue (Rs)
1	January	2588	388200.00	46584.00	434784.00
2	February	2429	364350.00	43722.00	408072.00
3	March	3430	514500.00	61740.00	576240.00
4	April	2016	302400.00	36288.00	338688.00
5	May	2295	344250.00	41310.00	385560.00
6	June	1956	293400.00	35208.00	328608.00
7	July	388	58200.00	6984.00	65184.00
8	August	332	49800.00	5976.00	55776.00
9	September	285	42750.00	5130.00	47880.00
10	October	239	35850.00	4302.00	40152.00
11	November	196	29400.00	3528.00	32928.00
12	December	255	38250.00	4590.00	42840.00
	Total	16409	2461350.00	295362.00	2756712.00

Issued Timber Transport Permits – 2012 – Head Office

	Month	No.of Issued Permits	Gov. Revenue (Rs)	Vat 12 % (Rs)	Total of Month Revenue (Rs)
1	January	7	1050.00	126.00	1176.00
2	February	9	1350.00	162.00	1512.00
3	March	5	750.00	90.00	840.00
4	April	3	450.00	54.00	504.00
5	May	7	1050.00	126.00	1176.00
6	June	7	1050.00	126.00	1176.00
7	July	8	1200.00	144.00	1344.00
8	August	7	1050.00	126.00	1176.00
9	September	7	1050.00	126.00	1176.00
10	October	7	1050.00	126.00	1176.00
11	November	11	1650.00	198.00	1848.00
12	December	7	1050.00	126.00	1176.00
	Total	85	12750.00	1530.00	14280.00

Revenue from Different Types of Annual Permits Issued - 2012

	Month	Towers Rs.	Hermitage Rs.	Mini Hydro Rs.	Other Rs.	Total Rs.
1	January	745,800.00			1,830.00	747,630.00
2	February	4077,040.00	244.00		1068216.00	5145500.00
3	March		244.00		1171.20	1415.20
4	April		244.00		762.50	1,006.50
5	May		244.00		878.40	1122.40
6	June	2,635,160.00				2,635,160.00
7	July					
8	August		305.00			305.00
9	September	745,800.00		576,300.00		1322100.00
10	October	2,734,600.00	305.00		43354.40	2778259.40
11	November	2,237,400.00			610.00	2238010.00
12	December		244.00			244.00
	Total	13,175,800.00	1,830.00	576,300.00	1,116,822.50	14,870,752.50