

**ANNUAL PERFORMANCE
REPORTS AND ACCOUNTS**

2013

**DISTRICT SECRETARIAT
VAVUNIYA**

	<i>Contents</i>	<i>Page No</i>
01	Message of the District Secretary	95
02	District Map	96
03	Vision & Mission	97
04	District Administrative Functions	97
05	Introduction of the District , Borders and Historical importance	99
06	Natural resources and Irrigation System	100
07	Livelihood patterns & density of population	101
08	Climate	103
09	Basic informations of the District	105
10	Province District Divisional Secretariats and Land Area	106
11	Political Informations	107
12	Educational, Structure informations	108
13	Estimated Populations in last 12 Years	110
14	Organizational Structure of District Secretariat	111
15	Cadre Details	112
16	General Administration Activities	113
17	Social Service Activities	114
18	Cultural Activities	115
19	Activities of Hindu religious Dept.	116
20	Development of Sports	117
21	Development Expenditure by sector wise	119
22	Summary of Resettlement Activities	120
23	Summary of W.F.P Activities	121
24	Summary of Training Programme to Officers	122
25	Human Recourse Developments work	123
26	Summary of Disaster Management	124
27	Summary of Department of Official Language Works	125
28	Other Department Expenditures	126
29	Summary of Recurrent and Capital Expenditure	127
30	Recurrent Expenditure by Project wise	128
31	Capital Expenditure by Project wise	130
32	Summary of Financing Expenditure by Programme wise	132
33	Summary of Advance to public officers	137
34	Summary of Revenue	138
35	Summary of Deposit Accounts	139

Message of the District Secretary/Govt.Agent Vavuniya

Vavuniya District is one of those full with resources of fertile soil, plenty of water and efficient Human resources in the Northern Province. Vavuniya exists as the focal point for connecting the other Provinces with the Northern Province, the second largest administrative District in Northern Province and with civilian of all three ethnic groups and four religious disciples who lives with integration and harmony.

There are 195,529 civilians in four Divisional Secretariats division consisting of 102 Grama Niladhari divisions as below.

Divisional Secretariat Division	No. of GN Division
1. Vavuniya	42
2. Vavuniya South	20
3. Vengalcheddikulam	20
4. Vavuniya North	20

Further the district has one Urban Council and four Pradheshiya Sabhas.

The main occupation of the public of this district is cultivation. Paddy cultivation is major employment beside the production of vegetables, supplementary food crops, and the grains mostly depending on rain. The production of paddy, other food crops fruits and grains is being carried out in small scale under the irrigation schemes. There are twenty one moderate tanks and one major tank “ Pavatkulam” to facilitate such production . These tanks receive the water from Aruvi aru, Kanagarayan aru, Pali aru and from monsoon rains. The fresh water fishing activities have been extended to a certain extent in these tanks to encourage the inland water fishing.

A minor section of villagers carried out Cattle breeding as their main livelihood activity whereas many families carried out it as an additional employment. Self sufficiency is prevailed to a certain extent in the food items of egg, milk and meat / beef by such activities. The milk produced in excess of local consumption is sent to the factories in outer districts for production of milk based food items.

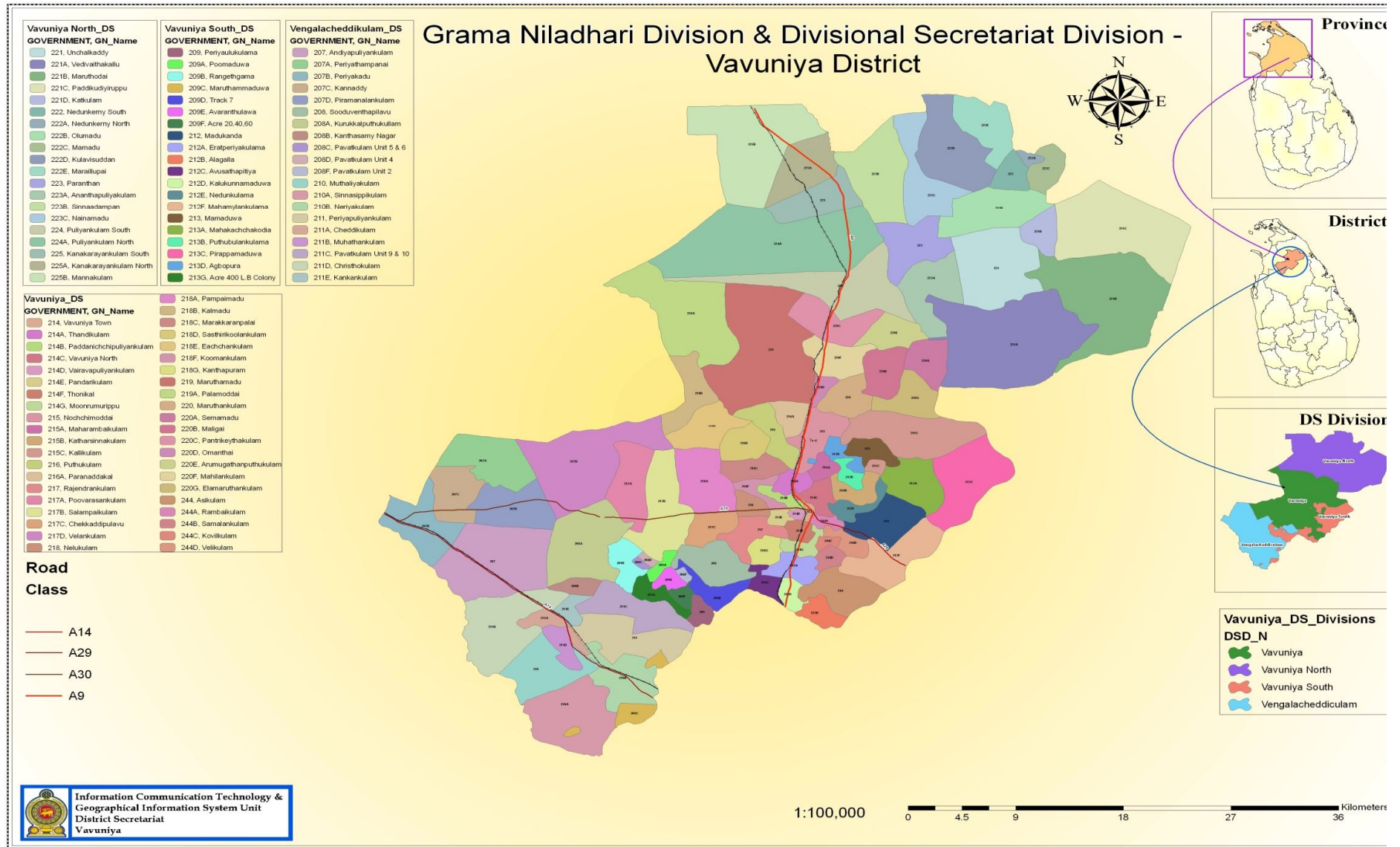
The areas beyond North of Omanthai are the worstly affected one due to the war situation prevailed in the past. It is expected to have more activities in resettlement, development and housing facilities in those areas. Some of such important activities had been completed now. However some of the works are moving in a very slow pace due to scarcity of appropriate physical and human resources

During the last one and a half year of my tenure in the district, I observed the district developed to a certain extent in almost all sectors to satisfy the aspirations of the public and in accordance to the policies of the Govt. specified specially in Mahinda Chinthanaya with the guidance of H.E the President and his honorable Ministers.

In this report an introduction of the district, vital data of available resources including population and the main tasks completed during the year 2013 with cost of same are included.

We are pleased in prepare the report with the guidance of the Ministry of Public Administration and Home Affairs and release for use of public.


 (M.K. Bandula Harischandra)
 Govt.Agent/District Secretary,
 Vavuniya.



DISTRICT SECRETARIAT VAVUNIYA-2013

1). Vision

Fulfilment of Rehabilitation and development needs of Vavuniya District to improve the living standard of the people, with peace towards Prosperity.

2). Updated Mission Statement

Co-ordinating the activities of Departments, Corporations, Statutory Boards and non governmental organization, to utilize the available resources to the maximum and improve the performance as to deliver the services efficiently and effectively to fulfil the aspirations of the people and bringing unity and harmony between the communities.

3). I. Objectives

The main Objectives of District Secretariat are to Co-ordinate the Government policy and programmes approved by various legal enactments and direction by monitoring and implementation of socio economic development projects, to benefit the people of the district.

II. Specific function for the achievement of the objectives

- a) Co-ordination of government activities and performance of the function delegated by law through officers and organization at village divisional and district levels.
- b) Acting as an agent of the other Ministries, Departments and Statutory boards.
- c) Collection of revenue
- d) Financial Management and Accounting of allocated funds.
- e) Implementation of the Decentralized Budget Programme.
- f) Monitoring various foreign funded projects and directing towards the accepted developments policies.
- g) Assisting the provincial Council in its activities.

A). District Administrative Functions

- i. Proper co-ordination of activities of departments and statutory boards in the district by maintaining cordial relationship.
- ii. Proper supervision of Divisional Secretariats and Grama Niladharies in order to provide efficient services to the public.
- iii. Implementing the decisions of the government and assist to restore normalcy.
- iv. Implementing the “Citizen Charter” to ensure timely Services.

B). Agency Functions

- i. Performing all delegated functions of various ministries and departments efficiently and effectively to enable the people to receive the required services in the district without any obstructions or delay.
- ii. Guiding Divisional Secretariats to provide satisfactory services to the people without delay in all aspects.
- iii. Ensure better Co-ordination and cordial relationship with ministries, departments and other institutions to avoid any complex and or delays.
- iv. Find speedy solution to the problems of the people of district by proper mechanisms.

C). Co-ordinating Functions

I. Conduct regular meeting every month to facilitate discussion and decision making in the following co-ordinating committees.

- ❖ District coordinating committee
- ❖ District Planning committee
- ❖ District Agriculture committee
- ❖ District Price fixed committee
- ❖ District Housing committee
- ❖ District Child Production committee
- ❖ Water and sanitation committee.
- ❖ District Environmental committee
- ❖ District Security committee
- ❖ District Land use committee

II. Co-ordinating the activities of the Non governmental Organizations to provide impartial humanitarian Services.

Introduction about the District

The district is bounded in the East by Anuradhapura district West by Mannar district North by Mullaithivu district and South by Anuradhapura district. The famous A9 highway the railway line from Colombo Fort to Kankesenthurai and the railway line from Colombo Fort to Talaimannar are passing through the district. The main rivers of Kanakarayen aru, Pali aru, Paranki aru and the branches of same are also passing through the district.

Historical Importance

According to the historical evidence it is said as the region was ruled by a Tamil king named “Pandara Vanniyan” before the district was captured by English. The Mullaithivu district was a portion of this district before 1980. Consequent to the domestic war situation prevailed from 1990 certain areas of Vavuniya district ie. Puliyankulam Nedungerny etc and major portion of the districts of Mullaithivu, Kilinochchi had been existed out of the control of Srilankan forces till 2009 and the essential food relief and other supplies had been effected with the approval of the Wanni Security Force Headquarters on recommendation of civil authorities by overland conveys from Vavuniya district

During the period the public used Vavuniya as a social point / place of transits to have communication over the phone with their relation abroad; to get the financial assistant from them, to take away the essential requirements, and precede Colombo by train and /or Jaffna through Trincomalee over the sea. Most of the families with no assistance in Vanni had been displaced to Vavuniya.

Above all; subsequent in the final war all civilian in Vanni had been brought to Vavuniya afforded with welfare facilities and send back for resettlement to their native places.

In this way Vavuniya district registred a place in the modern history.

Natural Resources and method of irrigation

In Vavuniya district plenty of water and fertile lands available some rocky land also exists in certain areas.

The main income generation activity is the cultivation. However people are engaged in minor industries, textile fabrication, livestock rearing and business as well. The liquid milk produced over the requirement is sent to other districts for production of milk based items.

The district is self sufficient in production of paddy and the excess production is sent to other districts in the form of paddy and rice.

Fresh water fishing is being conducted in small scale in the inland water source but major section of sea fishes are being brought from Mannar, Mullaithivu and Trincomalee.

Coconut is cultivated in very small scale. Major portion of coconut for consumption is being brought from Puttalam and Kurunegala Districts. Portion of the requirement of vegetables are supplied by Dhambulla trading center.

The water flows center to the minor rivers of the district from Kanakarayan aru; Parangiye aru and Pali aru. During the Maha season paddy and other grains are being cultivated on dependence of rain. At the Yala season paddy and other grains are produced with the water available in tanks.

In the summer fruits crops like bananas; papaya etc and vegetables are being produced by using the water from wells. There are no drip irrigation systems in the district. Though drip irrigation system is required for certain high land.

Irrigation 2013

Details of important Rivers

Serial.No	Name of main River	Tributaries of River	Length in Km	Catchment Area in (SQ.Km)
01	Paranki River	Per River	39.36	832
		Thurumpanmoddai	11.36	
		Periyakaddu	10.40	
02	Pali River	Chalampan River	10.08	896
03	Kanakarayan River		20.16	451

B. Details of large and medium tanks in Vavuniya District

Category of Tanks	No. of Tanks	Irrigable Area H.a	Catchment Area (SQ.Km)
Major Tank	3	2,204	417.43
Medium Tanks under central Irrigation Dept	2	298	44.01
Medium Tanks under provincial Irrigation Dept	17	2,239	430.89
Anicut	1	243	440.11

C. Small Tanks under the administration of Agrarian Development Department.

Using	Need Improvements	Breached	Abandoned	Total
290	268	124	37	719

Population and major occupation

The population of the district on 2013.12.31 as per report from divisional secretaries is 195,529 member of 55,276 families. Out of them 43,200 members are residing in the town areas and 152,329 are in rural areas. The population density for urban areas is 2,476 person for square km and 47 people per square km in rural areas. The ethnic wise ratio is Tamils 83.78%, Sinhalese 9.72% and Muslims 6.5% .

The major livelihood activities of the district are cultivation, minor industries, livestock rearing and business major section of the staff officers are natives or those who reside in the district itself.

The activities of Vavuniya financial institution are being held successfully. The private sector and NGO are contributing a lot to the livelihood of the district. However a small section of the people of the district are residing scatter over the country due to the war situation prevailed in the past. It is also observed that many educated youths are without suitable job opportunities. However, 315 Graduates had been absorbed into the Government service as Development Officers in last year.

Climate

The north east monsoon rains start in the month of September/October increase in November/December and continue till January. This is the largest rainfall for the district. Beside this there will be rainfall in March, April and May in a little quantity along with comparatively small rainfall due to southwest monsoon in May, June and July. The average rainfall for the last five years is 1548mm.

Annual and Monthly Rainfall at last 12 years 2002-2013 (in mm)

Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
2002	77.6	31.0	3.9	225.6	15.3	9.5	6.8	18.2	115	249.8	240.0	203.4	<i>1,196.60</i>
2003	152.8	92.5	24.3	126.3	80.8	42.0	44.2	75.0	110.2	119.8	409.8	93.0	<i>1,370.70</i>
2004	28.0	24.1	55.1	199.6	96.7	1.2	20.0	69.5	130	212.2	254.9	319.9	<i>1,411.20</i>
2005	166.5	1.0	23.0	184.6	11.5	1.5	49.9	82.3	2.4	166.7	381.2	96.6	<i>1,167.20</i>
2006	145.8	21.9	109.7	155.4	27.8	–	1.3	6.8	105.4	214.0	234.9	114.9	<i>1,137.90</i>
2007	196.2	81.0	0.5	62.1	3.9	164.0	15.3	40.6	79.4	494.7	86.3	280.3	<i>1,504.30</i>
2008	42.6	205.1	315.1	117.9	–	15.2	48.6	89.7	0+	161.5	298.3	244.9	<i>1,538.90</i>
2009	73.7	5.0	48.6	116.5	14.6	0+	28.9	182.2	59.7	235.0	280.3	329.2	<i>1,373.70</i>
2010	109.0	0.8	83.6	143.1	35.0	1.3	22.4	40.3	200.9	77.9	407.7	334.6	<i>1,456.60</i>
2011	357.8	297.1	25.8	157.2	2.4	16.1	24.3	171.1	4.6	223.8	406.4	182.6	<i>1,869.20</i>
2012	29.9	44.4	12.7	84.9	21.5	00	26.0	00	43.6	472.0	189.7	634.6	<i>1,559.30</i>
2013	100.9	264.4	179.6	77.5	108.8	1.7	24.5	95.3	18.3	194.9	160.3	78.3	<i>1,304.5</i>

No. of Raining Days in 2013

Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
06	07	09	09	05	02	01	08	04	08	16	10	85

Monthly Average Temperature in 2013

Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
25.3	26.2	27.9	29.5	29.1	29.1	29.2	29.1	28.5	28.9	27.1	25.3

Basic Informations of Vavuniya District as at 31.12.2013

	Details	Divisional Secretariat Vavuniya	Divisional Secretariat Vavuniya North	Divisional Secretariat Vavuniya South	Divisional Secretariat Cheddikulam	Total of Vavuniya District
1	No. of Grama Niladari Divisions	42	20	20	20	102
2	No. of Villages	215	106	91	94	506
3	No. of Families	36,125	4,228	7,497	7,426	55,276
4	No. of Members	131,507	14,191	22,391	27,440	195,529
	Total Land Area(Km ²)	609.64	769.6	188.5	412.98	1,980.72

Basic Informations

* Province	- Northern
* Name of the Administrative District	– Vavuniya
* Total Land Area	-1980 S.Q K.m ²
* No.of Divisional Secretariats	– 04 (Four)
* No.of Gramaniladhari Divisions	– 102
* No.of Villages	- 506

Educational Information

Details of Teachers in Provincial & National Schools – 2013

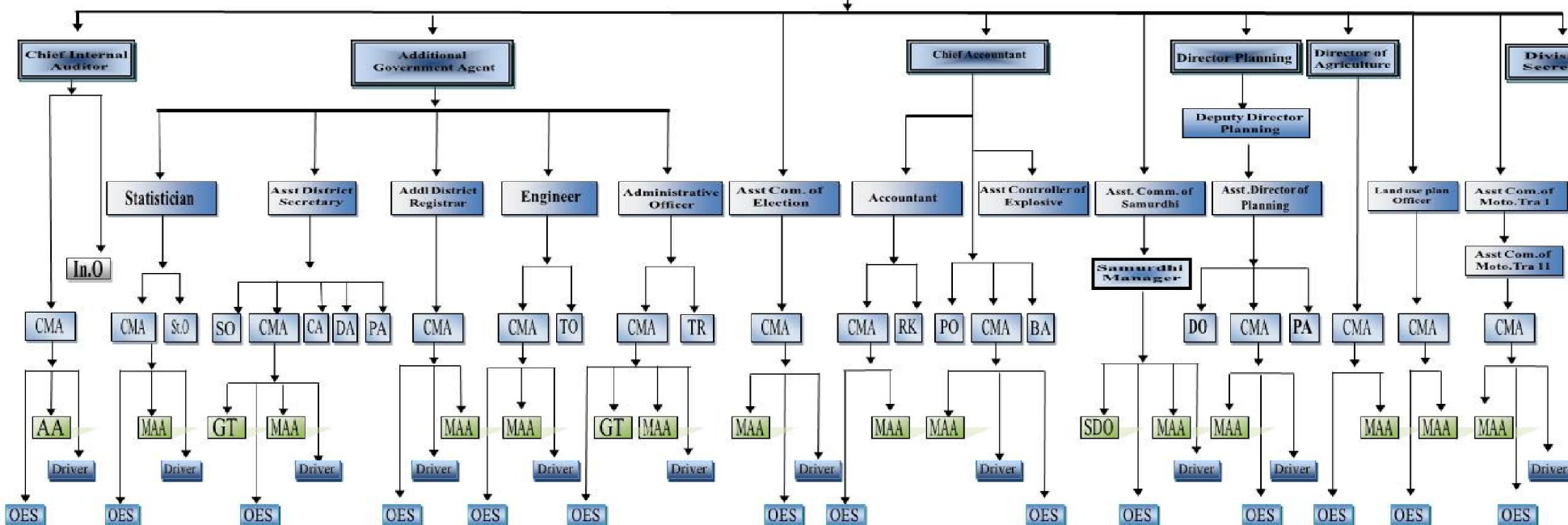
Zone	Category	Provincial Schools			National Schools		
		Tamil Medium	Sinhala Medium	Total	Tamil Medium	Sinhala Medium	Total
Vavuniya South	Graduate	190	24	214	260	7	267
	Trained Teachers	977	123	1,100	77	28	105
	Un- Trained Teachers	14	4	18	1	-	1
	Others (Voluntary)	9	37	46	-	-	-
	Principals Grade SLEAS III	1	-	1	1	-	1
	Principals Grade SLPS 1	8	-	8	-	-	0
	Principals Grade SLPS 2 -I	11	-	11	1	-	1
	Principals Grade SLPS 2 -II	35	6	41	12	1	13
	Principals Grade SLPS 3	34	-	34	-	-	-
Sub Total		1,279	194	1,473	352	36	388
Vavuniya North	Graduate	143	-	143	-	-	-
	Trained Teachers	486	-	486	-	-	-
	Un- Trained Teachers	66	-	66	-	-	-
	Others (Voluntary)	-	-	-	-	-	-
	Principals Grade SLPS 1	70	-	70	-	-	-
	Principals Grade SLPS 2	-	-	-	-	-	-
	Principals Grade SLPS 3	17	-	17	-	-	-
Sub Total		732	-	732	-	-	-
Total		2,011	194	1,473	352	36	388

13 Years Estimated Population by D.S.Division Wise 2001-2013

Years	Vavuniya		Vavuniya North		Vengalcheddikulam		Vavuniya South		Total	
	No.of Families	Total Population	No.of Families	Total Population	No.of Families	Total Population	No.of Families	Total Population	No.of Families	Total Population
1990 (Before Displacement)	15,911	651,18	3,723	15,501	6,661	30,706	4,496	18,570	30,791	129,895
2001	26,612	105,061	3,834	13,322	4,931	19,229	1,614	6,799	36,991	144,411
2002	25,081	99,441	3,565	12,356	4,921	19,197	3,423	13,221	36,990	144,215
2003	24,396	98,236	3,907	13,611	5,357	20,952	3,753	14,493	37,413	147,292
2004	25,013	100,545	4,121	14,291	5,535	21,255	3,939	15,051	38,608	151,142
2005	30,998	127,944	4,216	14,290	5,920	23,448	4,048	15,237	45,172	180,919
2006	30,993	128,154	3,847	12,932	6,235	24,603	4,570	17,119	45,645	182,808
2007	31,474	130,445	3,911	12,965	5,976	23,616	4,197	15,931	45,558	182,957
2008	30,526	124,721	3,911	12,951	5,998	22,837	4,206	15,948	44,641	176,457
2009	44,251	163,862	4,711	15,626	7,733	28,780	4,206	15,948	60,901	224,216
2010	34,620	132,905	5,224	17,261	8,732	32,360	3,573	11,710	52,149	194,236
2011	34,143	129,021	5,412	17,687	7,319	27,069	3,926	12,638	50,800	186,415
2012	36,091	131,391	3,976	13,398	7,406	27,337	4,935	14,489	52,408	186,615
2013	36,125	131,507	4,228	14,191	7,426	27,440	7,497	22,391	55,276	195,529

ORGANIZATION CHART DISTRICT SECRETARIAT - VAVUNIYA

Government Agent / District Secretary



♦ In.O : Investigation Officer ♦ AA : Audit Assistant ♦ OES: Office Employee Services ♦ CMA: Chief Management Assistant ♦ MA: Management Assistant
 ♦ SO: Sports Officer ♦ Cultural Assistant ♦ DA: Development Assistant ♦ PA: Programme Assistant ♦ GT : Graduate Trainee ♦ Regi : Registrar
 ♦ TO : Technical Officer ♦ TR: Translator ♦ RK: Record Keeper ♦ PO: Pension Officer ♦ BA: Budget Assistant ♦ DO: Development Coordinator
 ♦ SDO: Samurdhi Development Officer ♦ st.o: Statistics Officer

Cadre Position as at 31.12.2013

District Secretariat - Vavuniya

		Approved Cadre	Present Strength	Excess	Vacant
Senior Level					
1	District Secretary	1	1	0	0
2	Addl.Dist.Secretary	2	1	0	1
3	Asst.Dist.Secretary	1	1	0	0
4	Divisional Secretary	4	4	0	0
5	Assistant Divisional Secretary	4	3	0	1
6	Chief Internal Auditor	1	1	0	0
7	Chief accountant	1	1	0	0
8	Accountant	5	4	0	1
09	S.L ENG Service	1	1	0	0
	Sub Total	20	17	0	3
Secondary Grade					
1.	Administrative Officer	5	3	0	2
2.	Administrative Grama niladhari	---	2		0
3.	Information & communication	1	1	0	0
4.	Translator	4	1	0	3
	Sub total	10	7	0	5
Secondary level					
1	Development officer	30	19	0	11
2.	Dev. Coordinator	5	1	0	4
3.	Budget assistant	1	1	0	0
4.	Draftman	1	0	0	1
5.	Draughtsman	1	0	0	1
6.	Public management assistant	168	84	0	84
7.	Grama Niladhari	102	71	0	31
8.	I.w	2	1	0	1
9	Data entry operator	2	1	0	1
10.	Technical officer	5	2	0	3
	Sub Total	317	180	0	137
Primary level					
1.	Receptionist	1	1	0	0
2.	Driver	12	12	0	0
3.	Arachchi	1	1	0	0
4.	Residency labourer	1	1	0	0
5.	Watcher	5	2	0	3
6.	Telephone operator	1	1	0	0
7.	KKS	12	10	0	2
8.	OES	10	10	0	0
9.	Book Binder	5	1	0	4
10.	Office Labourer	13	7	0	6
11	Garden Labourer	1	1	0	0
12.	CB Keeper	1	1	0	0
13	Sanitary Labourer	1	5	0	4
	Sub Total	64	53	0	11
	Grant Total	411	257	0	156

General Administrative Development.

A District Office of the Ministry of Land & Land Development was opened in the District Secretariat Building on 2013.03.01 in order to implement the LLRC recommendations on state land issues. A Special Acquiring Officer and six Graduate Trainees were attached by the Ministry of Land & Land Development to this office.

The regional office of the Department for Registration of Persons for the North Province too was opened in 22.04.2013 in order to expedite the issue of National Identity Card for the Northern Province.

The regional office of the “Divineguma Project” has commenced operation at the upstairs of the Samurdhi Maha Sangam of Vavuniya Division in 2013.

All the Graduate Trainees numbering 265 from the district were absorbed into the Development Officer Service and out of them 212 number officers were attached to the District and Divisional Secretariats of the district under the Cadre of various ministries and thereby the Human resources had been increased to a certain extent.

Two Accountants and four Assistant Directors of Planning had been posted to the District and Divisional Secretariats and the offices had been empowered with the managerial skills to a certain extent.

A District cultural centre is being constructed at Veppankulam Omanthai at an estimated cost of over Rs. 12 million with funding from Ministry of Culture & Art. It is expected that the construction will be over before September 2014 depending on the release of funds by the said ministry.

An awareness programme was conducted by the Treasury on Implementation of Budget proposals for 2014 for the officers of both the state and Provincial Council of North along with officers of Anuradhapura, Polanarawa & Puttalam Districts at Vavuniya UC Cultural Hall in December 2013. Dr.P.B.Jeyasunthara participated along with Secretary Ministry of Public Administration & Home Affairs and other vital officers from Treasury Ministry of Economic Development etc.

Election for North Provincial Council was conducted on 27th September 2013 in Vavuniya District as well successfully with no untoward incidents. All officers, Security Forces, Police and the candidates rendered their utmost Co-operation to conduct the same very peacefully. There was a historical polling rate at 70 % which was the highest in the recent elections after 1990.

Social Service Activities-2013

Payments Details of Ministry of Social Service for Disabled Person-Monthly Rs.3000/= Allowance

No	Division	No.of Beneficiaries	Total Expenditure
01	Vavuniya Town	50	894,000
02	Vengalcheddikulam	50	984,000
03	Vavuniya South	50	873,000
04	Vavuniya North	50	768,000
Total		200	3,519,000

Payments Details of Ministry of Social Service for elders (Over 70 Years)

No	Division	No. of Beneficence	Total expenditure.
01	Vavuniya Town	1,224	9,645,000
02	Vengalcheddikulam	412	3,171,000
03	Vavuniya South	320	2,492,000
04	Vavuniya North	216	1,714,000
Total		2,172	17,022,000

Other activities: - Ministry of Social Service for Disabled Person

District Level	No.of meeting	No.of Training Programme	Total Expenditure
	01	01	15,000
Divisional Level			
Vavuniya	08	-	15,000
Vavuniya South	01	01	15,000
Vavuniya North	01	01	15,000
Vengalcheddikulam	01	01	15,000

Assitantee to self Employment for the Headed of single Family

Division	No.of Beneficence	Total Expenditure
Vavuniya	08	80,000

Project of Department of Cultural affairs in 2013

	Activities	Participantce / Achieved group	Participantce
1	Dance competition (Guru Seththiram dance Competition)	Art Institutions	Teachers & Students
2	Sinhala & Tamil New Year Programme (Arts, Sports competition)	Art Institutions	Students
3	War heroes day (Provincial Level)	Art Institutions	Teachers & Students
4	Literary Art Festival (Divisional , District & Provincial Level)	School Students, Art Institutions	Teachers & Students
5	Short Film competition (Divisional , District & Provincial Level)	Art Institutions	Students & Artists
6	Awarding ceremony (Kalapoosanam & Govers Award)	Artist	Artist
7	Selection of Best Books (Provincial & District Level)	Writers	Writers
8	Art Competitions (Provincial & District Level)	Students & Art Institutions	Students & Artists
9	Vesak Festival (District Level)	Art Society & Art Institutions	Students
10	Creativity Competitions	Government Officers	Staffs (Government Officers)
11	Constructional of Cultural Center in Omanthai	Art Institutions	Students
12	Issuing Identity Cards	Serve Over 18 years as Artiists	Artist

**Project and assistance implemented by the Department of Hindu
religious and cultural activities
in the year 2013**

Project	No.of beneficiary Institutions	Amount
Renovation of Temples	63	6,300,000

Programmes	No.of events	No.of Participates	Expenditure Rs.
Gurupujave	02	-	6,000.00
Thaipongal	01		10,000.00
Sivarathri	01	-	-

Sports Activities

Vavuniya District Divisional Sports Club details – 2012/2013

No	Name of Division	Number of Sports Clubs	Active Sports Clubs	Nominative Sports Clubs	Members		
					Men	Women	Total
01	Vavuniya	118	58	60	1,920	593	2,513
02	Vavuniya South	21	16	05	516	265	752
03	Vavuniya North	24	19	05	620	370	990
04	Vengalcheddikulam	30	22	08	655	290	945
	Total	146	120	26	3,487	1,467	4,954

NORTHERN PROVINCIAL SPORTS FESTIVAL RESULTS - 2013

No	Name of Sports	Men/ Women	Results
01	Kabaddi	Men	Champion
02	Kabaddi	Women	Runner up
03	Badminton	Men	Runner-up
04	Badminton	Women	Runner-up
05	Athletics	Men	Champion
06	Athletics	Women	Champion
07	Table Tennis	Women	Runner-up
08	Marathon	Men	Champion
09	Marathon	Women	Champion
10	Race Walking	Men	Champion
11	Race Walking	Women	Champion
12	Cross Country Race	Men	Champion
13	Cross Country Race	Women	Champion
14	Athletic Points	Men	Champion
15	Over oll	Women	Champion

National Level Sports Activities-2013

	Detail	Name of Sports	Received Medal	Performance
01	National Sports Festival - 2013	Kabaddi	Silver	2 nd Place
02		Race Walking	Silver	2 nd Place
03	All- Island Schools National Athdetic Champitionsips	Discuss Throw under – 19 Girls	Bronze	3 rd Place 31.67M
04		Javelin throw under – 17 Boys	Silver	2 nd Place 49.36M
05		400m Race under – 21 Girls	Bronze	3 rd Place 59.45Sec
06		400m Hurdles under – 21 Girls	Bronze	3rd Place 01Min 04.75 Sec
07		Half marathon under – 19 Girls	-	5 th Place 01Hour 37Min 36Sec
08	Junior National Athdetic Champitionsips - 2013	Hammer Throw under- 20 Girls	Gold	1 st Place 16.51M
09		Discuss Throw under – 20 Girls	Silver	2nd Place 30.4M
10		Put Shot under – 20 Girls	Bronze	3rd Place 9.08M
11		3000M Race Walking under – 16 Girls	Gold	1st Place 20Min 00.04Sec
12		3000M Race Walking under – 16 Girls	Bronze	3rd Place 23Min 15.7Sec
13		10000M Race Walking under – 20 Girls	Bronze	3rd Place 01Hour 04Min 20.7Sec
14		400M under – 23 Girls	Silver	2nd Place 01Min 00.27Sec
15	National Junior Wushu Champitionsips - 2013	Weshu (56Kg)	Silver	2nd Place
16		Weshu (52Kg)	Bronze	3rd Place
17		Weshu (75Kg)	Bronze	3rd Place

Vavuniya District

Physical and Financial Progress Report FY - 2013

Summary of Allocation & Expenditure by Sector

As at 31.12.2013

Rs. '000

S.No	Sector Component	Allocation Rs.'000'	Expenditure Rs.'000'	Percentage %
1	Agriculture			
1.1	Major Irrigation	53,224	5,440	97
1.2	Medium Irrigation	331,848	227,745	69
1.3	Minor Irrigation	288,876	51,991	18
1.4	Field & Export Crops Development	16,000	13,459	84
1.5	Livestock Development	6,419	4,164	65
1.6	Fisheries Development	19,250	4,740	25
	Sub Total	715,617	353,539	49
2	Industries Tourism & Trade			
2.1	Rural & Small Scale Enterprises	78,357	61,677	79
	Sub Total	78,357	61,667	79
3	Human Settlement			
3.1	Housing & Construction	1,164,780	678,020	58
3.2	Community Resource Development	79,072	66,183	84
3.3	Water Supply	515,064	442,964	86
3.4	Urban Infrastructure-Road	253,552	145,418	57
	Sub Total	2,012,468	1,332,585	66
4	Economic Infrastructure			
4.1	Power & Energy	332,808	275,815	83
	Sub Total	332,802	275,815	83
5	Transport			
5.1	Roads	3,320,648	2,889,816	87
	Sub Total	3,320,648	2,889,816	87
6	Social Infrastructure			
6.1	Education	723,905	336,378	46
6.2	Health	381,083	67,020	18
6.3	Social welfare & Culture Services	1,347	1,058	79
	Sub Total	1,106,335	404,456	37
7	Administration			
7.1	Strengthening of Administration	47,452	44,796	94
	Sub Total	47,452	44,796	94
	Total	7,613,684	5,362,684	70

Total Progress Report on Re- Settlement Activities as at 31.12.2013 – Vavuniya District

S. No	DS Division	No. of Families Settled	No. of Resettled Persons	No. of Families Tin sheet Issued	No. of Families Agriculture Equipment given	No. of Families received 5000/=	No. of Families Receiving Food Assistance(WFP)	No. of Families Received Cement	No. of Families Required Housing Assistant
1	Vavuniya	5,085	18,374	3,808	3,158	2,079	5,085	2,646	1,653
2	Vavuniya South	4,068	12,357	2,824	1,310	1,050	4,068	2,636	3,191
3	Vavuniya North	4,228	14,191	3,449	3,640	3,549	4,228	3,313	1,803
4	Vengalacheddikulam	2,524	9,185	1,270	1,318	907	2,524	991	201
	Total	15,905	54,107	11,351	9,426	7,585	15,905	9,586	6,848

Summary of WFP Activities – 2013

	Name of Project	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Total of Year 2013	
		No of Beneficiaries	Total Food (mt)	No of Beneficiaries	Total Food (mt)	No of Beneficiaries	Total Food (mt)	No of Beneficiaries	Total Food (mt)	No of Beneficiaries	Total Food (mt)
01	Food for Education	19,862	105,424	57,571	109,745	19,313	37,556	20,203	100,088	116,949	352,813
02	Food for Works	9,786	297,140	-	-	-	37,556	-	-	9,786	334,696
03	Food for Resettlements	7,440	14,140	20,528	297,334	8,317	-	14,022	211,176	50,307	522,250
04	Soft Food	-	-	-	-	-	130,992	2,043	31,554	2,043	162,546
05	L&R [IDPS]	96	1,415	249	3,867	48	-	144	2,318	537	7,600
06	Children Home	654	4,263	870	13,855	-	754	-	-	1,524	18,872
07	Elders Home	516	3,772	774	12,326	-	-	-	-	1,290	16,098
08	Indian Returners	-	-	-	-	-	-	169	2,718	169	2,718
	Total	38,354	426,254	79,992	437,127	27,678	206,858	36,581	347,854	182,605	1,418,093

Training Programmes conducted by the District Secretariat Training Institute- Vavuniya Branch
District Secretariat Vavuniya-2013

S/N	Training Programme	Medium	Training Groups	No.of Programmes	Days	No.of Trainees
1	Assets Management in computing	English	It officers, store keeper & Relevant officers	1	1	14
2	Virtual Training	Tamil	Non Managerial Level officers	1	5	31
3	Induction Training	Tamil	Newly appointed development officers	1	10	23
4	ICT Training	English	Grama niladharies & other staff	1	1	45

Ministry of Productivity promotion.
Department of Manpower & Employment
Vavuniya District
Progress Summary on 2013
Human Resource Development Works

S.N	Descreption	Duration	No. of Programme	
1	O/L School Programme-Career Guidance	55	11	417
2	A/L School Programme-Career Guidance	30	06	163
3	Self Employment Promoting Programme	15	03	94
4	Job club Training Programme	56	02	60
5	Divisional Job Fair Programme	07	01	185
6	Need Base Training Programme	15	02	43
7	Vocational Training Linking Activities	-	-	
8	Productivity Programme 5S Systems	-	-	-
9	Pension Scheme Programme to Self Employees	-	-	-
10	Private sector employment Progmmme	14	01	75
11	NVQ.Certificate Programme to Self Employees -promoting Business activities	05	01	68
12	Insurance Programme-Direct job interview	06	01	25
13	Selection of Vocational Training	10	02	50
14	Enterpronsars Training Programme	21	01	30
15	Carrier Fair- District job fair	07	01	
16	GYB Training Programme	08	01	30
17	Peaty culture Programme	71/2	01	30
18	Attachment to direct employment	-	-	84
19	Linking with Micro Finance	-	-	124
20	Linking with self Employment	40	08	34
21	Conducted District meeting for HRDA officers	40	08	34
22	Vocational plan work shop	10	01	20
23	Business plan preperation	15	02	55

Project implemented by the national Disaster relief supplies center (NDASC) in Vavuniya District for the period from January to December 2013

Date	Nature of Dissaster	Item distibuted	Quantity of item/Expenditure
January 2014	Drought	Water Tank(50001)	9Nos

Activities of Disaster Management

Training and Public Awareness Programmes-2013

	Programme Details	Numbers	Number of participants
01	School level Awareness Programme	11	565
02	District level Awareness Programme	02	110
03	Divisional level Awareness Programme	04	190
04	G.N level Awareness Programme	17	785
05	Dengue Prevention Programs with Health Department	06	420
06	Dengue Awareness Programs for school Students	07	350
07	Siramadhana Activities - GN Volunteers , SLR	03	240

Renovation of Tanks

No.of Tanks under renovation	Cost Estimate(Mn)	Expenditure until 31.12.2013 (Mn)
03	7.5	5.02

Flood Expenditure - 6.681Mn

Language and Social Intergration activities – 2013

Month	Place	work	Provide Amount
January	Vavuniya North D.S Division Cheddikulam D.S Division	Survey on requirement of Social Integration	-
June	Vavuniya North D.S Division Cheddikulam D.S Division Vavuniya South D.S.Division	Survey on requirement of Civil Document	15,000
July	➤ V/Puthukulam M.V ➤ V/Moonrumuripu G.S.M.S ➤ Senayoor, Nedunkeny ➤ Maravankulam ➤ Kanagarayankulam pre - School	Conducted Scholarship Seminar Conducted Scholarship Seminar Legal aid Programme Cultural Programme Fencing & Repairing works	115,000 50,000 150,000
September	Ragumathnagar	Conducting Language Class(Sinhala)	60,000
October	V/Kanthapuram Vani Vidiyalayam V/Gamini M.V	Conducted Final Examination for Language Societies (Tharagai, Sooriyaganthi,Muthamil	

Detail of the Expenditure made under the Line Ministries and Other Departments in 2013

S.No.	Ministry or Department	Head No.	Capital	Recurrent
1	Presidential Secretariat	001	-	9,140
2	Ministry of Buddha Sasana & Religious Affairs	101	2,752,703	-
3	Ministry of Economic Development	105	94,277,768	19,870,187
4	Ministry of Disaster Management	106	-	7,316,743
5	Ministry of Justice	110	-	975,872
6	Ministry of Agriculture	118	5,931,837	1,974,842
7	Ministry of Child Development & Women's Affairs	120	1,610,040	6,672,545
8	Ministry of Public Administration & Home Affairs	121	2,292,110	93,014
9	Ministry of Social Services	124	177,400	21,101,104
10	Ministry of Technology & Research	133	139,938	306,284
11	Ministry of National Languages & Social Integration	134	1,114,169	13,000
12	Ministry of Fisheries	139	1,859,552	-
13	Ministry of Resettlement	145	35,196,535	1,971,611
14	Ministry of Land & Land Development	153	3,115,884	-
15	Ministry of Environment	160	37,830	-
16	Ministry of Culture and the Arts	177	3,600,840	-
17	Department of Buddhist Affairs	201	80,900	628,975
18	Department of Hindu Religious & Cultural Affairs	204	6,300,000	-
19	Department of Cultural Affairs	206	81,900	99,988
20	Department of Social Services	216	-	414,083
21	Department of Probation & Childcare Services	217	14,950	1,342,463
22	Department of Commissioner General of Samurdhi	218	28,450	110,444,211
23	Department of Census & Statistics	252	1,448,634	754,070
24	Department of Pensions	253	-	497,923,511
25	Department of Registrar General	254	1,192,802	150,000
26	Department of Agrarian Development	281	7,731,634	-
27	Department of Agriculture	285	199,902	1,390,970
28	Department of Motor Traffic	307	-	567,365
29	Department of Land Use Policy Planning	327	386,537	628,053
30	Department of Man Power & Employment	328	142,330	85,342

Appropriation Account by Programme – 2013**DGSA 2**

Expenditure Head No. : 266

Name of Ministry / Department/ District Secretariat: District Secretariat Vavuniya
Programme No. & Title : 1 Operational Activities**Summary of Recurrent and Capital Expenditure**

Nature of Expenditure with DGSA format Reference	1	2	3	4	5	6	Page No.(Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excees)	
(a)Recurrent (DGSA 3)	131,950,000	36,840,000	1,925,000 (5,635,000)	165,080,000	145,245,924	19,834,076	3,4
(b) Capital(DGSA 4)	28,850,000	0	5,110,000 (1,400,000)	32,560,000	32,547,934	12,066	5,6
Total	160,800,000	36,840,000	0	197,640,000	177,793,858	19,846,142	

Appropriation Account by Programme – 2013**DGSA 3**

Expenditure Head No. : 266

Name of Ministry / Department/ District Secretariat : District Secretariat Vavuniya

Programme No. & Title : 1 Operational Activities

Project No./ Names, personal emoluments and other expenditure for all projects	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Exceeds)
	1	2	3	4	5	Rs.
	Rs.	Rs.	Rs.	Rs.	Rs.	
<u>Project No.1. & Title: General Administration and Establishment Service Personal Emoluments</u>						
Salaries & Wages	14,500,000	-	(100,000)	14,400,000	13,330,257	1,069,743
Overtime & Holiday pay payment	1,000,000	-	100,000	1,100,000	1,099,818	182
Other Allowance	7,600,000	17,000,000	-	24,600,000	18,264,196	6,335,804
Other Expenditure						
Travelling Expenses Domestic	700,000	-	(450,000)	250,000	249,992	8
Stationary & Office Requisites	1,000,000	-	500,000	1,500,000	1,500,000	-
Fuel & Lubricants	3,000,000	-	(1,200,000)	1,800,000	1,799,580	420
Diets & Uniforms	100,000	-	(8,400)	91,600	91,600	-
Vehicles Maintenance	1,500,000	-	540,000	2,040,000	2,038,163	1,837
Plant Machinery and Equipment Maintenance	900,000	-	(300,000)	600,000	599,577	423
Building and Structures Maintenance	800,000	-	(75,000)	725,000	724,917	83
Postal & Communication	1,400,000	-	(431,700)	968,300	967,480	820
Electricity and Water	3,700,000	-	(1,960,000)	1,740,000	1,739,612	388
Rent and Local taxes	600,000	-	(240,000)	360,000	359,982	18
Other Services	2,000,000	-	-	2,000,000	2,000,000	-
Property Loan interest to Public Servant	400,000	-	(84,900)	315,100	315,036	64
Sub Total	39,200,000	17,000,000	(3,710,000)	52,490,000	45,080,211	7,409,789

Project No./ Names, personal emoluments and other expenditure for all projects	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excees)
	1	2	3	4	5	
	Rs.	Rs.	Rs.	Rs.	Rs.	
Project No.2. & Title: Divisional Secretariats						
Personal Emoluments						
Salaries & Wages	49,000,000	-	-	49,000,000	41,197,596	7,802,404
Overtime & Holiday pay payment	1,800,000	-	-	1,800,000	1,799,552	448
Other Allowance	25,000,000	19,840,000	-	44,840,000	40,306,354	4,533,646
Other Expenditure						
Travelling Expenses Domestic	1,300,000	-	130,000	1,430,000	1,428,657	1,343
Stationary & Office Requisites	2,300,000	-	-	2,300,000	2,299,931	69
Fuel & Lubricants	1,600,000	-	400,000	2,000,000	1,999,559	441
Diets & Uniforms	225,000	-	-	225,000	225,000	-
Vehicles Maintenance	2,500,000	-	-	2,500,000	2,499,897	103
Plant Machinery and Equipment Maintenance	900,000	-	35,000	935,000	934,614	386
Building and Structures Maintenance	1,700,000	-	220,000	1,920,000	1,916,058	3,942
Transport	75,000	-	(53,000)	22,000	21,990	10
Postal & Communication	1,300,000	-	(215,000)	1,085,000	1,044,925	40,075
Electricity and Water	2,000,000	-	-	2,000,000	1,998,335	1,665
Rent and Local taxes	350,000	-	(135,000)	215,000	187,981	27,019
Other Services	1,200,000	-	-	1,200,000	1,199,384	616
Property Loan interest to Public Servant	1,500,000	-	(382,000)	1,118,000	1,105,880	12,120
Sub Total	92,750,000	19,840,000	-	112,590,000	100,165,713	12,424,287
Grand Total	131,950,000	36,840,000	(3,710,000)	165,080,000	145,245,924	19,834,076

Capital Expenditure by Project

DGSA 4

Expenditure Head No. 266 Name of Ministry/ Department/ District Secretariat :- District Secretariat Vavuniya
 Programme No.& Title : 1 Operational Activities
 Project No. & Title : 1 General Administration and Establishment Services

Object Coad No.	Item No.	Financed (Coad No.)	Description of Items	Provision in Annual Estimates	Transfers in terms F.R.66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excees) (3-4)
				1	2	3	4	5
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation & Improvement of Capital Assets</u>					
2001		11	Buildings & Structures	10,000,000	4,580,000	14,580,000	14,579,364	636
2002		11	Plant, Machinery & Equipment	1,400,000	(1,400,000)	-	-	-
2003		11	Vehicles	1,200,000	-	1,200,000	1,193,444	6,556
			<u>Acquisition of Capital Assets</u>					
2102		11	Furniture & Office Equipment	4,000,000	530,000	4,530,000	4,529,761	239
2103		11	Plant, Machinery & Equipment	1,250,000	-	1,250,000	1,247,500	2,500
2104		11	Buildings & Structures	10,000,000	-	10,000,000	10,000,000	-
2401		11	Staff Training	400,000	-	400,000	399,059	941
			Total	28,250,000	3,710,000	31,960,000	31,949,128	10,872

Capital Expenditure by Project

DGSA 4

Expenditure Head No. 266

Name of Ministry/ Department/ District Secretariat :- District Secretariat Vavuniya

Programme No.& Title : 1 Operational Activities

Project No. & Title : 1 General Administration and Establishment Services

Object Coad No.	Item No.	Financed (Coad No.)	Description of Items	Provision in Annual Estimates	Transfers in terms F.R.66 and 69 and Supplimentary Provision and Supplimentary Estimate Allocation	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excees) (3-4)
				1	2	3	4	5
				Rs.	Rs.	Rs.	Rs.	Rs.
			HumanResource Development					
2401		11	Staff Training	600,000	-	600,000	598,806	1,194
			Total	600,000	-	600,000	598,806	1,194

Annexure to the Appropriation Account- 2013**4 F**

Discription of Capital Expenditure - Acquisition of Capital Assets - Building

Name of the Dept : District Secretariat Vavuniya
 Expenditure Head : 266
 Programme No. & Title : 1 Operational Activities
 Project No. & Title : 1 General Administration & Establishment Services
 Object Code: 2104 Building & Structure

Serial No	Discription of Work	Estimated Cost	Expenditure Upto 31.12.2012	Expenditure for the year 2013	Total Expenditure
		1	2	3	4
		Rs.	Rs.	Rs.	Rs.
	District Secretariat	10,000,000			
1	Construction of Office Building D.S Vavuniya North			2,483,949	2,483,949
2	Construction of open Dug well at Poonthoddam Quarters			672,856	672,856
3	Partitions work in medea unit at District Secretariat			179,939	179,939
4	Construction of Store & Grage at DS Office Vavuniya			1,425,719	1,425,719
5	Construction of Store & Grage at DS Office Cheddikulam			1,259,020	1,259,020
6	Construction of Canteen first floor			2,983,315	2,983,315
7	Construction of Toilet DS Office Vavuniya			995,202	995,202
Total		10,000,000		10,000,000	10,000,000

Summary of Financing Expenditure by Programme

DGSA 5

Name of Ministry / Department / District Secretariat : District Secretariat Vavuniya

Expenditure Head No : 266

Financing		Programme 1 *		Programme 2 *		Grand Total		
Code	Description of Item	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage*** of Expenditure
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	165,080,000	145,245,924	-	-	165,080,000	145,245,924	88
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable foreign Aid - Loan							
15	Reimbursable foreign Aid -Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special legal services							
	Toal(Recurrent Expenditure)	165,080,000	145,245,924	-	-	165,080,000	145,245,924	88

Summary of Financing Expenditure by Programme

DGSA 5

Name of Ministry / Department / District Secretariat : District Secretariat Vavuniya

Expenditure Head No : 266

Financing		Programme 1 *		Programme 2 *		Grand Total		
Code	Description of Item	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage*** of Expenditure
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	32,560,000	32,547,934	-	-	32,560,000	32,547,934	100
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable foreign Aid - Loan							
15	Reimbursable foreign Aid -Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special legal services							
	Total(Capital Expenditure)	32,560,000	32,547,934	-	-	32,560,000	32,547,934	100

Summary of Financing Expenditure by Programme

DGSA 5(i)

Name of Ministry / Department / District Secretariat : District Secretariat Vavuniya

Expenditure Head No : 266

Programme No.& Title : 1 Operational Activities

Financing		Project 1		Project 2		Project 3		Programme Total/Page Total *	
Code	Description of Item	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	52,490,000	45,080,211	112,590,000	100,165,713	-	-	165,080,000	145,245,924
12	Foreign Aid - Loan								
13	Foreign Aid - Grant								
14	Reimbursable foreign Aid - Loan								
15	Reimbursable foreign Aid -Grant								
16	Counterpart Fund								
17	Foreign Aid related Domestic Funds								
21	Special law services								
	Total(Recurrent Expenditure)	52,490,000	45,080,211	112,590,000	100,165,713	-	-	165,080,000	145,245,924

Summary of Financing Expenditure by Programme

DGSA 5(i)

Name of Ministry / Department / District Secretariat : District Secretariat Vavuniya

Expenditure Head No : 266

Programme No.& Title : 1 Operational Activities

Financing		Project 1		Project 2		Project 3		Programme Total/Page Total	
Code	Description of Item	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		1	2	3	4	5	6		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	31,960,000	31,949,128	600,000	598,806	-	-	32,560,000	32,547,934
12	Foreign Aid - Loan								
13	Foreign Aid - Grant								
14	Reimbursable foreign Aid - Loan								
15	Reimbursable foreign Aid -Grant								
16	Counterpart Fund								
17	Foreign Aid related Domestic Funds								
21	Special legal services								
	Total(Capital Expenditure)	31,960,000	31,949,128	600,000	598,806	-	-	32,560,000	32,547,934

ACCOUNT TITLE AND NO : Advance to Public Officers 'B' Accounts 26601

Maximum Expenditure Limit	8,000,000.00	266011 – 7,996,140	
		266012 – 2,601,790.47	10,597,930.47
Minimum Receipt Limit	7,000,000.00	266011 – 7,793,663.62	
		266012 – 3,046,688.05	10,840,351.67
Maximum Debit Balance Limit	40,000,000.00		32,600,703.49

2013

Details of Loan	District Secretariat	Vavuniya South	Vavuniya	Vavuniya North	Vavuniya Cheddikulam	Total
2 Year Loan	442,560	-	2,144,880	384,500	-	2,971,940
5 Year Loan	-	-	-	-	-	-
Vehicle Loan	-	-	-	-	-	-
Distress Loan	1,179,900	887,500	931,800	623,000	657,000	4,279,200
Festival Loan	170,000	165,000	170,000	90,000	80,000	675,000
Special Loan	7,500	47,500	-	2,500	12,500	70,000
Bicycle Loan	-	-	-	-	-	-
Motor cycle	-	-	-	-	-	-
Other Loan & Flood	-	-	-	-	-	-
Total	1,799,960	1,100,000	3,246,680	1,100,000	749,500	7,996,140

Summary of Revenue

Revenue Code	Description of Revenue	2013	
		Budget	Actual
4000-1003-07-02	Registrastion fees relevant to the Department of Registrar General	-	3,628,800.00
4000-1003-07-03	Private Timber Transport	-	33,765.00
4000-1003-07-05	Explosive Permit	30,000	32,850.00
4000-1003-07-99	Other Licence fees	4,000,000	5,443,618.41
4000-2002-01-01	Rent on Govt. Building & Housing	2,000,000.	2,040,005.38
4000-2002-01-02	Rent on crown Forests	-	5,605,604.29
4000-2002-02-99	Interest on Other	1,300,000	1,577,235.34
4000-2003-01-00	Proceeds on Departmental Sales	1,600,000	1,568,175.00
4000-2003-02-06	Fees under the fauna & flora protection ordinance	-	480.00
4000-2003-02-13	Examination & Other Fees	-	353,650.00
4000-2003-02-14	Fees Under the Motor Traffic Act & Other Receipts	-	14,816,845.68
4000-2003-02-99	Sundry Admin.Fees & Charges	100,000	97,816.44
4000-2003-99-00	Other Receipts	1,500,000	2,829,333.63
4000-2004-01-00	Social Security contribution (General Govt.)	-	4,664,698.59
	TOTAL	10,530,000	42,692,877.76

Reconsiliation Statement as at 31.12.2013

General Deposit Account(Miscellaneous) Kedger Account No:- 6003/0/0/42/0/0

Head :- 266

Name of the Ministry / Department :- District Secretariat, Vavuniya

Summary of the individual Accounts as at 31.12.2013

Category of the deposit		Kachcheri Vavuniya		Divisional Vavuniya		Divisional Vavuniya South		Divisional Vavuniya North		Divisional Cheddikulam		மொத்தம் Full Total**	
		Rs	Cts	Rs	Cts	Rs	Cts	Rs	Cts	Rs	Cts	Rs	Cts
	Category No 01 (as at total form No 4)												
	Tender Deposit												
1	Retention - Contract	8,797,181	02	508,469	48	2,228,143	20	783,725	50	875,167	92	13,192,687	12
	Retention - Tax												
	Agrahara												
	Security Deposits	225,000	00							30,000	00	255,000	00
	Category No 02												
2	(as at total form No 5)												
	Other Deposit	49,617,273	36	4,463,211	75	7,855,148	17	690,085	18	1,125,028	54	63,750,747	07
	Category No 03- Most Receiveble other Deposit												
3	Court Deposits												
	State Gifts												
	Full Total	58,639,454	38	4,971,681	23	10,083,291	37	1,503,810	23	2,000,196	46	77,198,433	67

Name of the Ministry / Department :- District Secretariat, Vavuniya
General Deposit Account(Miscellaneous) Ledger Account No:- 6003/0/0/42/0/0

Reconsiliation Statement as at 31.12.2013

Head:- 266

	Treasury Books		Department Book(As From 02)		Defference	
	Rs	Cts	Rs	Cts	Rs	Cts
Balance as at 2013.01.01 (i)	63,817,283	50	63,817,283	50		
Credited During the Year (Receipts)						
January	98,966,859	72	98,966,859	72		
February	36,564,666	26	36,564,666	26		
March	145,720,003	74	145,720,003	74		
April	52,389,135	89	52,389,135	89		
May	44,668,191	06	44,668,191	06		
June	18,510,999	29	18,510,999	29		
July	16,802,645	75	16,802,645	75		
August	17,014,998	84	17,014,998	84		
September	14,756,225	27	14,756,225	27		
October	29,576,441	79	29,576,441	79		
November	39,569,253	01	39,569,253	01		
December	45,764,765	34	45,764,765	34		
Total (2)	560,304,185	96	560,304,185	96		
2. Credited During the Year (Refund)						
January	92,114,946	55	92,114,946	55		
February	70,001,325	34	70,001,325	34		
March	125,157,847	35	125,157,847	35		
April	57,244,355	47	57,244,355	47		
May	47,861,248	95	47,861,248	95		
June	9,408,431	65	9,408,431	65		
July	16,877,272	89	16,877,272	89		
August	26,395,684	14	26,395,684	14		
September	8,911,468	79	8,911,468	79		
October	32,337,111	51	32,337,111	51		
November	25,959,536	32	25,959,536	32		
December	34,653,806	83	34,653,806	83		
Total	546,923,035	79	546,923,035	79		
4. Balance as at 31.12.2013 (1)+(2)-(3) (As from No 02)	77,198,433	67	77,198,433	67		
5 Action had been taken to rectify above differences						