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வருடாந்த செயலாற்று அறிக்கையும் கணக்குகளும்

PERFORMANCE REPORT & ACCOUNTS

2013



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மாவட்டச் செயலகம் - மொனராகல நிர்வாக மாவட்டம்
District Secretariat - Monaragala Administrative District

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Message of The District Secretary.....

Monaragala District Secretariat takes large number of activities to accomplish the service needs of public, through Divisional Secretariats which come under.

Monaragala, the second largest district in the island which is comparatively has less facility than the other Districts. I delightfully declare that, now our District entered into a developing path by the help of various activities and through the Fundamental Infrastructure Facilities Developing Projects which were carried out by the Government during past years.

To enhance the development of the District, a large amount of investment is capitalized by various ministries, departments, the provincial council, Government and Non-Government organizations. I take this opportunity to say proudly, we were able to provide enormous services to the public during last year.

By strengthening the General Administration of Divisional Secretariats' centralizing the District Secretariat expanding the several public services and various developing activities are carried out to develop the district and I gladly state that, the allocations of fund which were allocated to develop the district and the relevant expenditure reports through "2013 Performance Report and the account".

A.Pathinadan,
Government Agent / District Secretary,
Monaragala District.

OUR THEME

"Nilla Piruna Wellassak - Thutin Sapiri Janathawak"

OUR VISION

***To be Excellent in Public Services through Good Governance
Contributing Sustainable Development***

OUR MISSION

Co-ordinate and guide the activities of the Divisions and District level institution towards district development and to improve the performance so as to deliver the services efficiently and effectively in fulfilling aspiration of the Government and expectation of the people in satisfying their needs with care and concern and also with cost effectiveness, equity and speed.

Objectives

- To improve the performance of divisional administration, coordination and facilitation of the functions of the National ,district, divisional level institutions
- To establish and share a system of values (result oriented attitudes, Accountability, Resource prudence, impartiality, transparency etc.) to make sure efficient service delivery to satisfy the needs of the public.
- To develop strategies to reorient mindset of existing public servants to response to people needs and formulate and implement new management concepts and systems for enhance productivity and quality in the public service, Identify training requirements of public sector personnel, facilitate and conduct training programs
- Prudent management of physical and human resources in the district to make sure efficient, effective and formal administration.
- To collect revenues under the law efficiently and cost-effectively, providing courteous and effective service to the general public
- To coordinate and monitoring foreign and local funded projects / programs ,activities of local and international organizations to Make-sure that the NGOs conduct projects within the Legal framework of the country and to make sure maximum utilization of resources flows to district.

Our Activities

- 1 Divisional Administration & Coordination**
- 2 Development Programs**
- 3 Regulatory Activities**
- 4 Disaster Management and Relief activities**
- 5 Social welfare Programs**
- 6 Revenue Collection**
- 7 Religious and Cultural activities**
- 8 Coordination, facilitation and monitoring of district level activities, projects, human resources of various ministries and statutory bodies.**
- 9 Re-engineering of public sector work forces through the use of Information Technology**
- 10 Coordination and monitoring of activities of national and international non-government organizations and facilitation and guidance of private sector business service providers in the district**

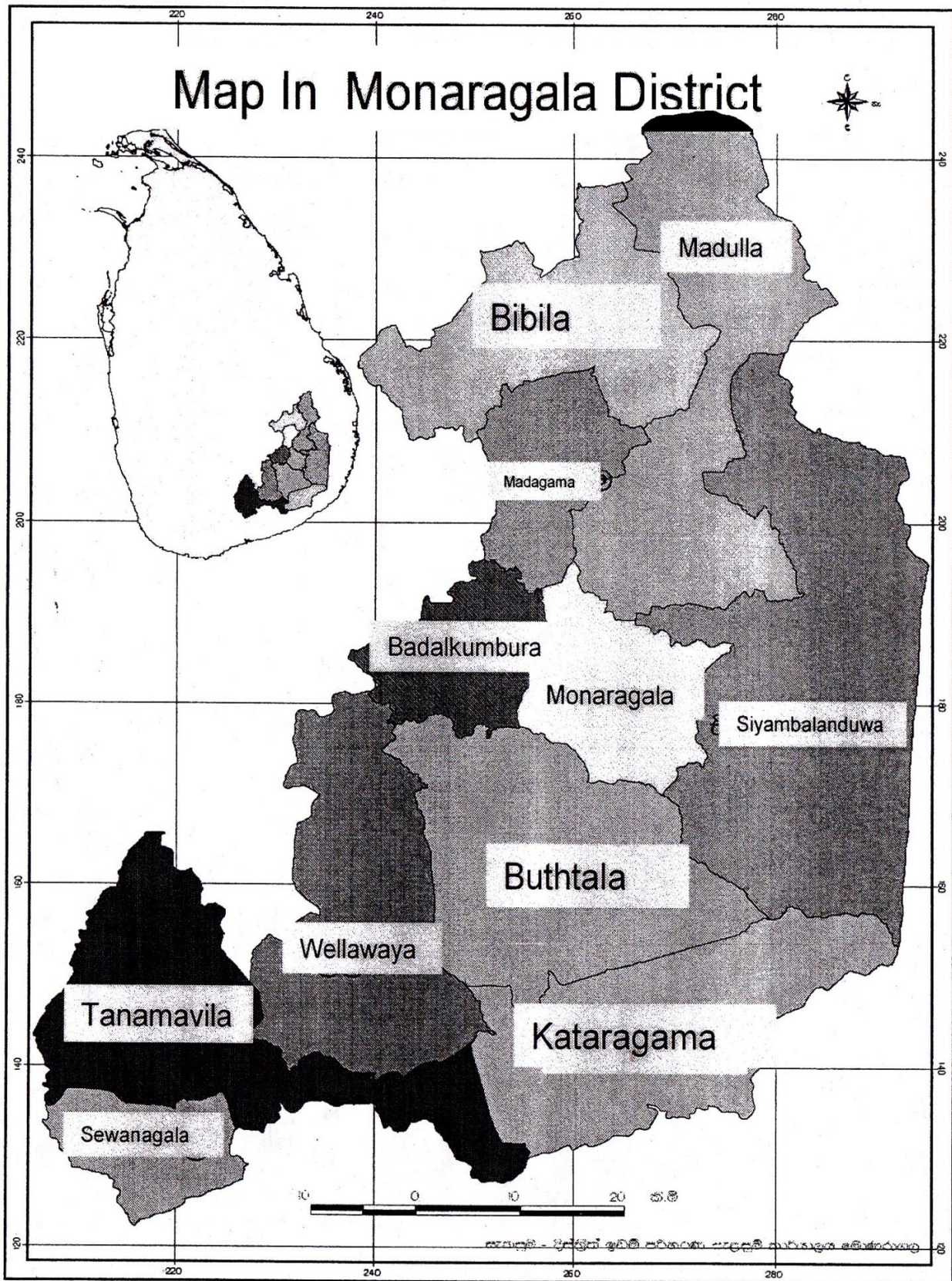
Monaragala District.....

Monaragala District was known as Wellassa in ancient time, and which was situated in Eastern and South-East Direction of Uva District in Sri Lanka. Its total area is, 5959 km² and it is the second largest district in Sri Lanka. The district is absolutely located between North latitude : 6o17' - 7o28' and the East longitude : 80o 50' - 81o 35' and the entire area is nurtured with full of natural resources. This district is bordered by Ampara District in North and East ; by Badulla district in West and North; by Hambantota district in South; and by Rathnapura district in South East. It consists 11 divisional secretariats, 319 Gramma Niladhary regions 1324 villages and 10 Prahdeshiya Sabhas.

When the climate condition is taken into consideration, the whole part of Monaragala considered as intermediate and dry climatic region. The significance of this area is, 70% of the district is dry zone but Maragala mountain ridge shows the characteristics of a wet climate. This kind of climatic condition is very particular in our country. The average rainfall in this district is approximately, 1625 m.m .and the average annual temperature is about 26o Celsius. 448142 is the overall population rate of the district in 2013. Therein 223469 males and 224673 females. Approximately 128065 families exist in Monaragala district.

Many important and historical valued places are found in this district. There at Ruhunu Maha Katharagama Devalaya, Katharagama Kirivehera, Maligawila, Yudthanganawa, Buduruwagala are some of them. Senanayake Samudraya, Weheragala and Udawalawa are the prominent reservoirs situated in this district.

Monargala was named as Wellassa before the colonial reign of British Government. Which had been a highly developed position and the agricultural level was fortunate and self sufficient. While the British encounter, many great damages had been occurred and as a result the district had become to a declined position. Later on when the government took various developing strategies, it became bloomed..

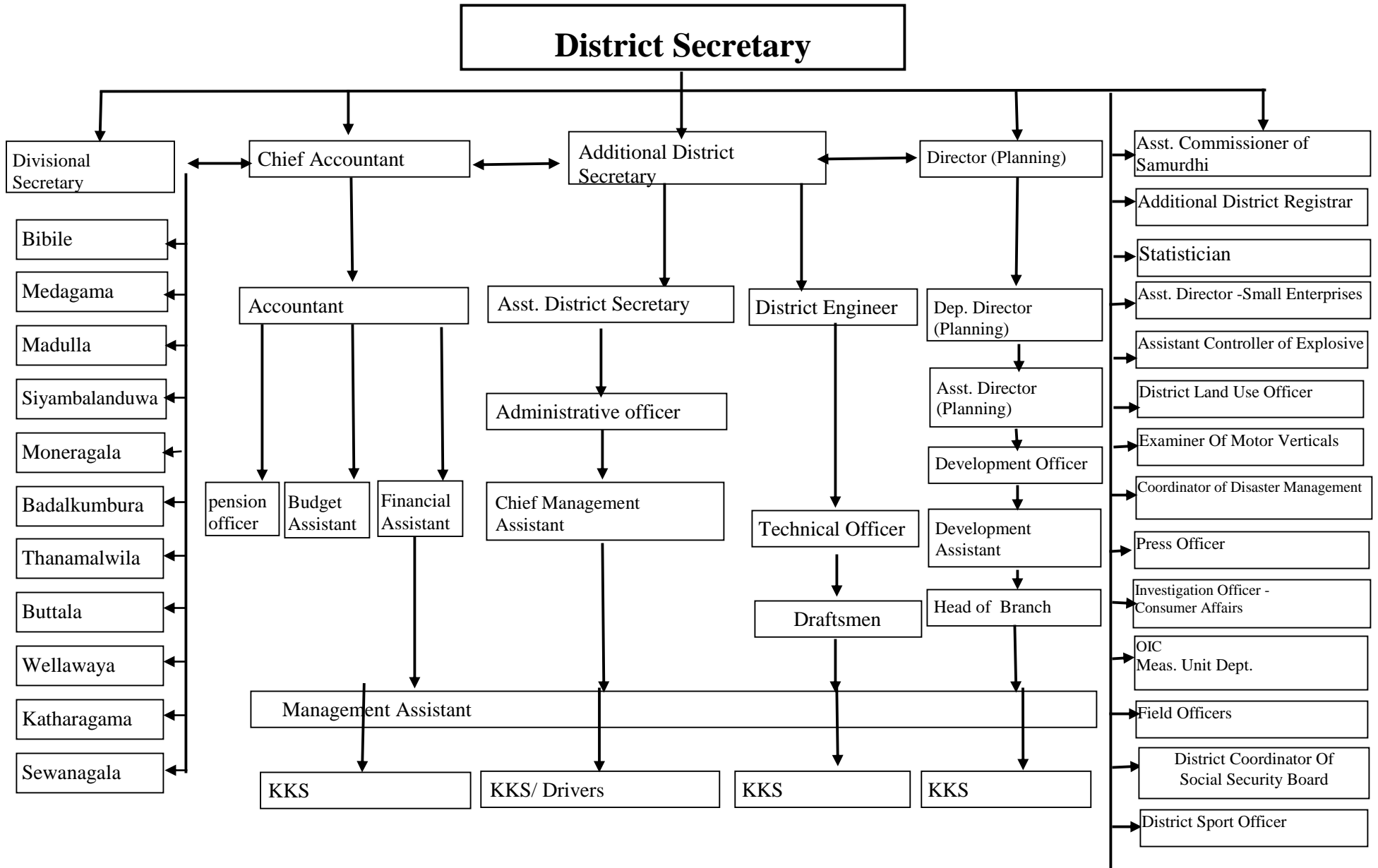


Basic Statistical Data of the District

1. Administration Data

Name of the District	:- Monaragala
Province	:- Uva
Total Land Area (km ²)	:- 5959
No. of the Divisional Secretariat Divisions	:- 11
No. of the Grama Niladhari Divisions	:- 319
No. of Villages	:- 1324
No. of Polling Divisions	:- 03
No. of Municipal Councils	:- No
No. of Urban Councils	:- No
No. of Pradeshiya Sabha	:- 10
No. of Agrarian Services Centers	:- 18
No. of Zonal Educational offices	:- 03
No. of Members of Parliament	:- 05
No. of Members of Provincial Council	:- 12
No. of Members of Local Government Authorities	:- 104
Registered No. of Votes	:- 332764
No. of Families in District	:-128065
No. of Houses in District	:-117812
Population	:- 448142
Population Growth Rate	:- 1.15%
Birth Rate (1000)	:- 16.7
Death Rate (1000)	:- 3.3
No. of Birth	:- 1713
No. of Samurdi	:- 46634
No. of Pension	:- 6826

Organization Structure – District Secretariat, Moneragala



Organizational Structures of the Services Delivered by the District Secretary

- 1) District Secretary
(District Level)
↓
Divisional Secretary
(Divisional Secretariat)
↓
Grama Niladhari
(319 No.of Wasams)
- 2) Divisional Secretariat
- | | |
|----|----------------|
| 1 | Bibila |
| 2 | Medagama |
| 3 | Madulla |
| 4 | Siyambalanduwa |
| 5 | Badalkumbura |
| 6 | Monaragala |
| 7 | Buttala |
| 8 | Wellawaya |
| 9 | Thanamalwila |
| 10 | Katharagama |
| 11 | Sewanagala |

Employment Profile 2013

Category	Approved Cadre	Existing Cadre	Vacancies
Permanent			
Senior Level	40	33	7
Tertiary Level	24	4	20
Secondary Level	727	559	168
Primary Level	109	98	11
Temporary / Casual			
Staff Grade	-	-	-
Secondary Grade	-	-	-
Primary Grade	-	4	-
Total	900	698	206

Information about output produced and service delivered - 2013

1). *Categories of License*

No	Nature of Licenses	Issued no of Licenses
1	Driving licenses (New)	8558
2	Driving licenses (Renewing)	704
3	Driving licenses (Misplaced)	197
4	Motor bicycle licenses	65
5	Toddy licenses	13
6	Registration of industries	296
7	Revenue licenses	20306
8	Valuation certificate	195
9	Permit for furniture transportation	3363
10	Mining licenses	524
11	Vehicle licenses	45881
12	Permit for timber transportation	14
13	Transport licenses for sand	4404
14	Licenses for metal quarries	154
15	Transport licenses for animals	533
16	Passport	27
17	Liquor licenses	69
18	Fire arms licenses	896

2). *Land details*

No	Details	Issued no of Licenses
1	L.D.O Licenses	1467
2	Jayabumee	91
3	Isurubumi	-
4	Rathnabumee/Ranbima	571
5	Registration by succession	81

3. Social Services - 2013

No.	Category of Aids	No. of Issued
1	Casual relief	6
2	Public Donations	6305
3	Aids Tuberculosis Patients	50
4	Aids Cancer Patients	365
5	Aids Thelacemea Patients	76
6	Aids Leprosy Patients	104
7	Social Security	354
8	Wheel Chairs	45
9	Tricycles	23
10	Spectacles	428
11	Eye Clinics	22
12	Audio Equipments	53
13	Relief for distress	506
14	Self Employment for Disables	25
15	Vocational Training For Disables	8
16	Housing Aids	64
17	Issuing of Identity Cards	3607
18	Request to President's fund	61

Revenue collected in respect of the following heads 2013 - Year

Revenue Code	Estimates Rs.	Actual Revenue Rs.
1003-07-02	Registration fees	10592050.00
1003-07-03	Private Timber Transport	825265.50
1003-07-05	License Taxes relevant to the My/of public Security	432610.00
1003-07-99	Other	2145667.51
2002-01-01	Rent on Government building & housing	1791044.80
2002-01-03	Rent from land & housing	2789848.00
2002-02-99	Interest - Others	4218955.62
2003-01-00	Departmental Sales	34360.00
2003-02-07	Fees of passports, visas & dual Citizenship	148500.00
2003-02-13	Examinations & Other fees	826553.00
2003-02-14	Fees under the Motor Traffic Act & Other receipts	25622845.00
2003-02-99	Sundries	51583.76
2003-03-00	Fines & Forfeits	892470.00
2003-99-00	Other receipts	5792861.81
2004-01-00	Central Government - W & O.P	14824713.19
	Total	70989328.19

Details of Cash Transaction of the Year
Cash Receipts and Payments - 2013

Month	Imprest Received from Treasury (Rs. M)	Other Receipts (Rs. M)	Cash Payments (Rs. M)	Savings/Excess (Rs. M)
January	169.9	9.3	99.8	79.4
February	264.3	9.8	177.9	96.2
March	384.0	47.0	137.6	293.4
April	587.9	98.7	318.4	368.2
May	565.6	16.6	210.6	371.6
June	473.4	14.6	185.0	303.0
July	392.3	18.0	194.2	216.1
August	515.8	44.3	278.0	282.1
September	523.6	45.4	251.7	317.3
October	526.6	47.6	157.8	416.4
November	508.6	23.8	188.8	343.6
December	506.3	23.6	529.9	0.0

Land Use Types of Monaragala District 2013

Land Use	Land Use Types	Extent (ha)	Percentage (%)
Non Agricultural Lands		847.7	0.15
	Build Up Areas	845.3	0.15
	Play Ground	2.4	0.00
Agricultural Lands		243051.0	42.95
	Home Garden	106843.9	18.88
	Annual Crops	2636.5	0.47
	Banana	4395.6	0.78
	China	24802.3	4.38
	Paddy	31217.4	5.52
	Perennial & Semi Perennial Crops		
	Tea	1560.0	0.28
	Coconut	3530.1	0.62
	Mango	161.5	0.03
	Rubber	7414.3	1.31
	Other Crop Lands	46914.8	8.29
	Sugarcane	13574.6	2.40
Forest Lands		274783.3	48.55
	Dense Forest	116560.0	20.60
	Open Forest	92290.7	16.31
	Scrubs	49207.3	8.69
	Grass Lands	11076.1	1.96
Forest Plantation	5649.2	1.00	
Water Bodies		24911.5	4.40
	Cannel	40.3	0.01
	Streams	1564.4	0.28
	River	4883.9	0.86
Tank	18422.9	3.26	
Roads	Main Roads/Minor Roads	3479.8	0.61
Rock		18216.9	3.22
Marsh Lands		639.8	0.11
Total Land Area		565930.0	100.0

Training Program Conducted by - 2013

No.	Training Program	Number of Participated Officers	Number of hours
1	Training Program related to the Land Subject	51	12 hours (02 Days)
2	Training Program related to the Land Subject	42	12 hours (02 Days)
3	Training Program related to the Graduate trainees	72	12 hours (02 Days)
4	Training Program related to the Graduate trainers	30	06 hours (01 Days)
5	Training Program related to the awareness Program on accrued basic accounting for the related Officers	40	06 hours (01 Days)

Development Programs - 2013

No.	Programs	Number of Approved Projects	Provision	Cumulative Expenditure up to 31.12.2013	Financial progress up to 31.12.2013 %
1	Gamaneguma Development Program	71	41834045.00	39136613.65	94
2	Divineguma Development Program	Benefices (63800)	24675243.00	16473748.48	67
3	D.C.B. Development Program	295	25880000.00	25586744.00	99
4	Primary School Development	37	18500000.00	18309375.96	99
5	Carpeting of the Provincial Road	16	1212840000.00	1122664905.86	93
6	Pubudamu wellassa Development Program	2	8050530.12	7601266.72	94
	Total		1331779818.12	1229772654.67	92

Project Under Other Ministry Allocation

Build of Cultural Centers (177-2-3-1-2001)

No.	Description	Allowed Allocation	Expenditure	Financial Progress %
1	Build of Cultural Center - Siyambalanduwa	2997455.01	2997455.01	100
2	Build of Cultural Center - Badalkumbura	2021574.06	2021574.06	100
3	Build of Cultural Center - Monaragala	5444189.00	2880268.61	53

Samurdhi Allowances - 2013

Division	Rs.750/-	Rs.1200/-	Rs.1500/-	Rs.210/-	Total	Amount Rs.
Bibila	2384	780	10	1161	4335	2982810.00
Madulla	2574	531	12	860	3977	2766300.00
Medagama	3257	114	5	803	4179	2755680.00
Siyambalanduwa	3521	545	50	1281	5397	3638760.00
Monaragala	1401	2862	9	492	4764	4601970.00
Badalkumbura	1593	2384	6	813	4796	4235280.00
Wellawaya	6238	2	1	589	6830	4806090.00
Buttala	4931	1	1	469	5402	3799440.00
Thanamalwila	773	2070	1	440	3284	3157650.00
Sewanagala	1965	4	1	396	2366	1563210.00
Katharagama	1176	0	0	128	1304	908880.00
Total	29813	9293	96	7432	46634	35216070.00

2013 - Expenditure of the other Expenditure Heads

Expenditure Head	Name of Ministry/ Department	Capital Expenditure Rs.	Recurrent Expenditure Rs.
101	Min.of Buddha Sasana and Religious Affairs	1110000.00	500.00
102	Min. of Finance and Planning		133173.00
103	Min. of Defense and Urban Development		108551.00
105	Min. of Economic Development	1238606326.00	110536438.00
106	Min. of Disaster Management	8156333.00	3046442.00
110	Min. of Justice and Law Reform		4964400.00
116	Min. of Co-operatives Internal Trade		74574.00
118	Min. of Agricultural	4009857.00	2444425.00
120	Min.of Child Develop.& Womens Empowerment	5048692.00	18746123.00
121	Min.of Public Administra. & Home Affairs	8813717.00	1421139.00
124	Min. of Social Service	1698148.00	58171739.00
128	Min. of Traditional In. and Small	69013.00	
130	Min.of Local Gov. and Provincial Councils		849712.00
133	Min. of Technology and Research	617812.00	1706149.00
134	Min. of Constitutional Affairs and	546126.00	8000.00
152	Min. of Irrigation and Water Management	554834.00	97026.00
153	Min. of Land and Land Development	2311685.00	326952.00
156	Min. of Youth Affairs	421604.00	181791.00
160	Min. of Environment	60000.00	
177	Min. of Culture and the Arts	7899298.00	2500000.00
179	Min. of Agrarian Services and Wildlife		119840.00
181	Min.of Productivity promotion	5590.00	3727078.00
182	Min.of Foreign Employ.promotion & welfare	44629.00	4163970.00
183	Min.of public Relations & public affairs	200000.00	
201	Dept. of Buddhist Affairs	3088805.00	4771198.00
206	Dept. of Culture Affairs		340814.00
210	Dept. of Information		8000.00
216	Dept.of Social Services		4628258.00
217	Dept.of Probation and Child Care Services	26560.00	5236370.00
218	Dept.of The Commis.General Of Samurdhi		478901661.00
219	Dept. of Sports Development	200000.00	
221	Dept. of Labor	26842.00	
226	Dept. of Immigration and Emigration		645.00
227	Dept. of Registration of Persons		4355377.00
252	Dept. of Census and Statistics	3845408.00	1010047.00
253	Dept. of Pensions		113117955.00
282	Dept. of Irrigation		
285	Dept. of Agricultural	191100.00	1486639.00
286	Dept. of Land Commissioner	90401.00	5514185.00
300	Dept. of Food Commissioner		479495.00
307	Dept. of Motor Traffic		656070.00
327	Dept. of Land use policy Planning	969817.00	2130571.00
328	Dept. of Man Power and Employment	443625.00	329191.00
	Total	1289056222.00	836294498.00

Advance Account For Public Officers - 2013

Office	Relive Indebt			Distress			Festival			Special			Other		
	No of Applicant	No of payment	Value	No of Applicant	No of payment	Value	No of Applicant	No of payment	Value	No of Applicant	No of payment	Value	No of Applicant	No of payment	Value
District Sec.	-	-	-	49	49	3,894,890.00	39	39	195,000.00	21	21	52,500.00	3	3	18,000.00
Bibila	-	-	-	24	24	1,153,000.00	59	59	292,000.00	24	24	60,000.00	-	-	-
Medagama				31	25	1,468,811.00	49	49	245,000.00	25	25	62,500.00	2	2	12,000.00
Madulla	-	-	-	28	19	2,600,724.00	45	45	225,000.00	20	20	50,000.00	-	-	-
Siyambalanduwa	-	-	-	32	32	2,091,942.00	53	53	265,000.00	25	25	62,500.00	4	4	24,000.00
Badalkumbura	-	-	-	33	33	2,415,100.00	56	56	280,000.00	24	24	60,000.00	1	1	6,000.00
Monaragala	-	-	-	38	38	2,163,995.00	49	49	245,000.00	19	19	47,500.00	-	-	-
Buttala	-	-	-	24	24	1,786,706.00	48	48	240,000.00	14	14	35,000.00	-	-	-
Wellawaya	-	-	-	19	19	1,227,108.00	45	45	225,000.00	-	-	-	-	-	-
Thanamalwila	-	-	-	29	29	1,938,500.00	30	30	150,000.00	1	1	2,500.00	-	-	-
Katharagama	-	-	-	20	20	820,895.00	21	21	105,000.00	6	6	15,000.00	-	-	-
Sewanagala	-	-	-	26	26	1,607,207.00	37	37	185,000.00	-	-	-	-	-	-
Total				353	338	23,168,878.00	531	531	2,652,000.00	179	179	447,500.00	10	10	60,000.00

Advance Accounts For Public Officers - 2013

District Secretariat - Monaragala

Summary of Accounts

	Financial Performance (Rs.)			
	Estimate	Receive Estimate	Transfers	Year Actual
Maximum Expenditure Limit	34,000,000.00	-	-	26,474,788.00
Minimum Receipt Limit	23,000,000.00	-	-	26,041,271.73
Maximum Limit Of Debit Balance	147,000,000.00	-	-	100,709,543.19

Details of Deposit Accounts - 2013

Account No. & Name	Account No.	Opening Balance as at 01/01/2013	Debits during the year	Credits during the year	Balance as at 31/12/2013	Treasury Account Balance as at 31/12/2013
		Rs.	Rs.	Rs.	Rs.	Rs.
Deposit Accounts	6003/0/0/53/0	102,344,539.00	383,793,459.00	517,990,220.00	236,541,300.00	236,541,300.00

Annual Performance of the year – 2013

Hade No:277 - District Secretariat , Monaragala

Program No : 01-Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision	Transfers in terms of the F.R. 66 and 69	Total Net Provision	Total Expenditure	Net Effect. Savings/ (Excess)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(a) Recurrent	282,750,000	42,550,000	5,400,449 -5,400,449	325,300,000	324,578,001	721,999
(b) Capital	94,750,000	95,799,980	500,000 -500,000	190,549,980	190,549,980	0
Total	377,500,000	138,349,980	0	515,849,980	515,127,981	721,999

Recurrent Expenditure by Project - 2013

Hade No: 277 - District Secretariat ,Monaragala

Program No : 01-Operational Activities

Nature of Expenditure with DGSA format Reference	Provision in Budget Estimates	Supplementary Estimate Provisions	FR 66, 69 Transfers (+/-)	Total Net Provision (1-2+3+4)	Total Expenditure	Net Effect. Savings/ (Excess)
	(1)	(2)	(3)	(4)	(5)	(6)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No:1. & Title:...</u>						
<u>General Administration and Establishment services</u>						
<u>District Secretariat</u>						
Personal Emoluments	20,700,000	42,550,000	1,238,449	64,488,449	63,766,449	721,999
Other Charges	19,350,000	0	1,500,000	19,688,000	19,688,000	0
			-1,162,000			
Sub Total	40,050,000	42,550,000	1,576,449	84,176,449	83,454,449	721,999
<u>Project No:...2... & Title:...</u>						
<u>Divisional Secretariats</u>						
Personal Emoluments	207,000,000	0	0	204,332,438	204,332,438	0
			-2,667,562			
Other Charges	35,700,000	0	2,662,000	36,791,113	36,791,113	0
			-1,570,887			
Sub Total	242,700,000	0	-1,576,449	241,123,551	241,123,551	0
Grand Total	282,750,000	42,550,000	0	325,300,000	324,578,001	721,999

Capital Expenditure by Project

Hade No: 277 - District Secretariat ,Monaragala

Program No : 01- Operational Activities

Project No : 01 - General Administration and Establishment services - District Secretariat

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provisions	Total Net Provision (1+2)	Total Expenditure	Net Effect. Savings/ (Excess)
				(1)	(2)	(3)	(4)	(5)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation and Improvement of Capital Assets					
2001	11		Buildings Rehabilitation & Impr.	6,000,000		6,000,000	6000000	0
2002	11		Plant, Machinery & Equipment	1,250,000	-500,000	750,000	750000	0
2003	11		Vehicles	1,500,000	500,000	2,000,000	2000000	0
			Acquisition of Capital Assets					
2102	11		Furniture & Office Equipment	7,500,000		7,500,000	7,500,000	0
2103	11		Plant and Machinery	2,000,000		2,000,000	2,000,000	0
				50,000,00			145,799,98	0
2104	1	11	District Sec. office Building Accountant Quarters -	0	95,799,980	145,799,980	0	0
2104	5	11	Thanamalwila	8,000,000		8,000,000	8,000,000	0
2104	7	11	Divi. Sec. Quarters - Madulla	9,400,000		9,400,000	9,400,000	0
2104	8	11	Building for Field Officers - Bibila	4,000,000		4,000,000	4,000,000	0
2104	11	11	Construction of Dis./ Divi. Secretariats	4,000,000		4,000,000	4,000,000	0
			Capacity Building					0
2401	11		Training and Capacity Building	400,000		400,000	400,000	0
			Grand Total	94,050,000	95,799,980	189,849,980	189,849,980	0

Capital Expenditure by Project

Hade No: 277 - District Secretariat , Moneragala

Program No : 01- Operational Activities

Project No : 02 - Divisional Secretariats

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	Provision in Budget Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provisions	Total Net Provision (1-2+3)	Total Expenditure	Net Effect. Savings/ (Excess) with frozen Provision (5-6)
				(1)	(2)	(3)	(4)	(5)
				Rs.	Rs.	Rs.	Rs.	Rs.
2401		11	Capacity Building Training and Capacity Building	700,000	0	700,000	700,000	0
			Grand Total	700,000	0	700,000	700,000	0

Summary of Financing Expenditure

Hade No: 277 - District Secretariat ,Monaragala

Code	Financing	Program 01		Program 02		Total		percentage of Expenditure
	Source	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds	515,849,980	515,127,981	-	-	515,849,980	515,127,981	100
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special law Services							
	Total	515,849,980	515,127,981	-	-	515,849,980	515,127,981	100

Financing of Expenditure

Hade No: 277 - District Secretariat , Monaragala

Code	Financing	Project 01		Project 02		Program Total	
	Source	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	274,026,429	273,304,429	241,823,551	241,823,551	515,849,980	515,127,981
12	Foreign Aid - Loan						
13	Foreign Aid - Grant						
14	Reimbursable Foreign Aid - Loan						
15	Reimbursable Foreign Aid - Grant						
16	Counterpart Fund						
17	Foreign Aid related Domestic Funds						
21	Special law Services						
	Total	274,026,429	273,304,429	241,823,551	241,823,551	515,849,980	515,127,981