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ගිණුම් වාර්තාව**

செயற்றிறன் அறிக்கைகளும்
ஆண்டுக் கணக்குகளும்

**ANNUAL PERFORMANCE AND
ACCOUNTS REPORT**

2012



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මාතලේ**

மாவட்ட செயலகம்

மாத்தளை

**DISTRICT SECRETARIAT
MATALE**

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The Message of District Secretary



It is with great Pleasure that take in this opportunity to express my happiness to deliver this message for Performance and Annual Accounts Report of Matale District for the year 2012, contenting the Information of implemented various Programs as well as its Accounts report for enhancing livelihood of the public and strengthen of District Administration.

It is happy to say that, we made maximum contribute as a district of Matale to fulfill the targets of “Mahinda Chinthana Ideri Dekma” ‘to excess 8% percentage of economical development and 4000 \$ per-capita income in 2016 ‘though reaching intended targets of proposed physical development programmes. I wish that all benefits assist to reach economical development of the people.

Without frame of economical development, we have implemented various spiritual programs to establish well being society. Not enough awareness programs, we have implemented practical programs for knowledge of the people. I believe that, these programs helpful to build good child generation and to minimize social issues of the district.

Further, My gratitude is extended to Honorable Clergies, Hon: Ministers and Parliamentarians, Secretaries to the Ministers, , Heads of Departments, Staff officers and Their Staffs, Volunteers and General Public. and convey my hart full thanks to my staff officers and all staff of the district secretariat for the co-operation they extended to the District Secretary to make the activities with success in the year 2012 and also media persons who inform the problems and necessities of the city residents by the media.

K.H.A.Meegasmulla
Government Agent/District Secretary
Matale.

02. Introduction of District Secretariat

(2.1) Basic Introduction of District Secretariat:-

There are 11 Divisions in Matale District and District Secretariat has been established to conduct Administrative activities among 11 Divisional Secretariats, distributing finance allocation to provide require facilities to develop human resources. Responsibility of District Secretariat is elevation of living condition of the people in the district by supervision & co-ordination of all activities performed by Divisional Secretariats & other Governmental Institutions.

(2.2) Vision & Mission of District Secretariat :-

❖ Vision :-

To reach as the excellent administrative center to the Island through establishing a public related administration

❖ Mission :-

Contribution of the National Development Optimumly managing necessary human and physical resources, ensuring a productive and efficient service to fulfill needs of people in Matale District

(2.2) Objectives of District Secretariat:-

01. Manipulation district administration for national development.
02. Adaptation of financial resources productively through maintaining an excellent financial management.
03. Use of Physical & Human resources in district for development activities.
04. Implementation of meaningful customer service
05. Strengthen of District development by making development plans according to national policy.
06. Build up all religious & cultural uplift in the District
07. Improvement of District Information supply to reinforce development activities
08. Be the Productivity Golden Honour in year 2014.

(2.3) Role of District Secretariat:-

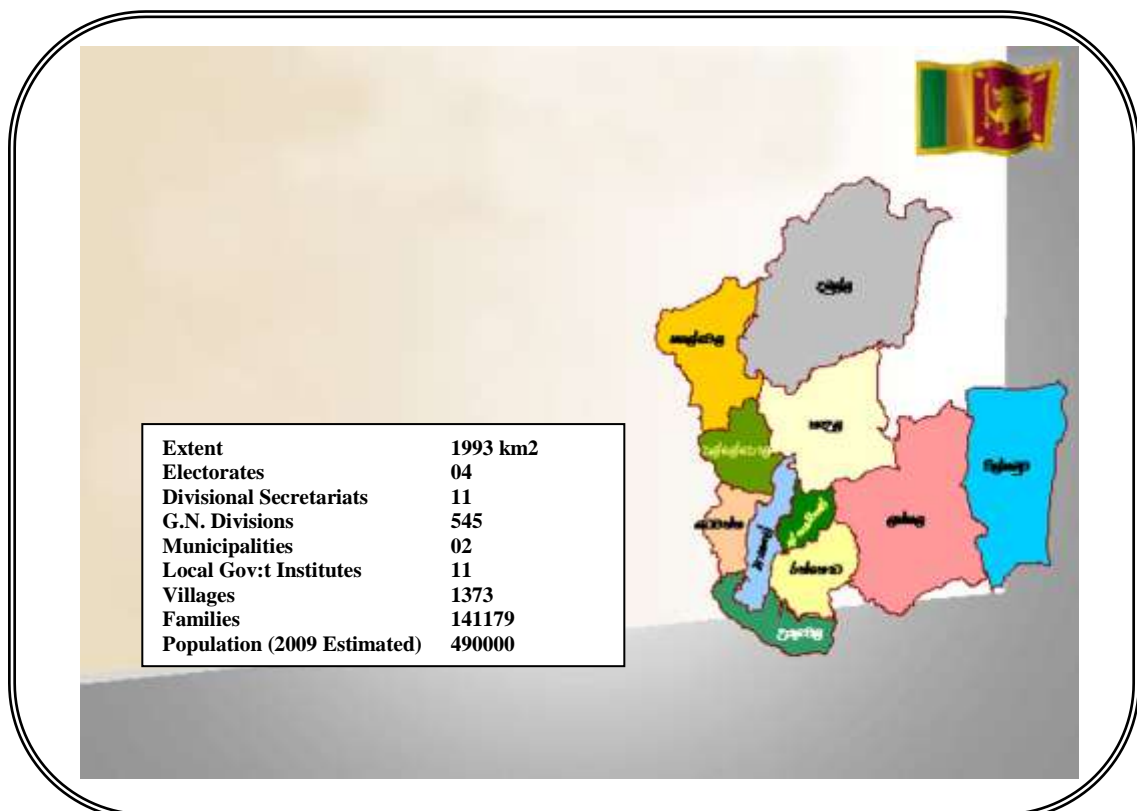
- ❖ Controlling District administrative activities with coordination of Divisional administrative activities.(All establishment activities relevant to officers, , establishment activities of Gram Niladharie's , activities on vehicales)

- ❖ Providing financial provisions required to Divisional Secretariats & continue financial management.
- ❖ Coordination & progress control of all planning activities in Divisional level

- ❖ Human resources development activities of all officers engaged in district Administrative affairs. (Skills development, Training)
- ❖ Coordination & controlling of progress of livelihood development activities of people in the district.
- ❖ Planning & supervision of all construction works relevant to empower Administrative activities in the district.
- ❖ Coordination of Agricultural & Environmental activities and make arrangements to solve problems associated with that.
- ❖ Manipulation of necessary activities for spiritual development & communal affability in the District.
- ❖ Coordination activities on land problems
- ❖ Issuing gun license & Explosive license
- ❖ Procurement of District information
- ❖ Implementation of programmes on District Entrepreneurship Development

(03) Introduction of of Matale District

❖ District Map



Geographical Situation, Historical Background & Divisional Administration of Matale District

Matale District is considered as the central region of the island & the total area is 1993.3Km². It deputed Northern part of the Central Province Spreads from 80. 28° to 80.59° Easton altitudes & from 7.24° to 8.01° Northern latitudes. It is an area content with natural resources and bounded North by Anuradapura, East by Polonnaruwa, Badulla & Ampara , and West by Kurunagala & South by Kandy Districts.

There are folklores receipt of the name “Matale” .One of it is the area called MaThula Colony has been assigned to his uncle by King Pandukabhaya, later become as Matale. As The King Gajaba invaded “Soli Rata” and brought & settled 12000 peoples in here this become as Matale. It is mentioned that “Mahatala” become as Mat ale because it is placed in a valley and surrounded by many mountains & this view can be accepted today also.

Matale District consists of 11 Divisional Secretary’s Divisions & 1373 villages. The current population is more than 400.000 & Sigiriya which is a wonderful creation in the world & Knuckles mountain which is a natural heritage, increase beauty of Matale District.

Geographical Background.

The situation of Matale District portrays the northern part of Central Province in Sri Lanka and the geographically matters portray the maps of Dambulla, Nalanda, Kurunegala Polonnaruwa, Elahera and Rangala (scale 1: 63360) of Survey Department.

Matale district enriches with Kotcite, Nice, Granite, Calcimine Lime stones, Dolomite, Kindlier kind Gannet, Silimanite, Zest and Graphite stones. The mountain ranges basically contain with Chan kite. This basic stone makes Anticlines and Synclines complex structures with the effect of time and inner earth. For this the best example is Knuckles mountain range. The mountain range contains eroding stones. This situation leads to severe lands slides in that particular area.

According to the Geological category the valley of Mahaweli situates in the Matale district eastern boundary falls to Vijayan grade. This area is a Mahaweli river’s one of flooded area. Therefore the area especially contains with very rich soil varieties making many fertile lands for paddy cultivation.

There are three major geographical divisions of the district.

- 1 Northern Flat Lands
- 2 Matale Valley and Knuckles Mountain Ranges
- 3 Laggala Parallel Mountain Ranges

Northern flat lands contain with Dambulla, Galewela and Pallepola divisional secretary divisions. This land normally is a flat land, but there are several mountain peaks. Also this land is a rough land and Sigiriya Dambulla and Beliyakanda are historically most valuable places of the District. Normally this land altitude is 500-1000 feet. There are several tanks locate in this rough land since the ancient times. The major tanks are Kandalama and Dewahuwa, while Inamaluwa, Talkote and Sigiriya become minor tanks. Many tanks of Rajarata are fed by Sub Rivers of this valley. Kalawewa and Minneriya tanks are among them.

Matale area is nicely placed in a valley and surrounded by many mountains and hills. Knuckles, Guruluhela, Pansaltenna, Ovilikanda and Hunnasgiriya are lying among huge mountains. The natural beauty of the district is being added more values by the river of Sudu Ganga, flowing through the city. The many streams and water channels falling from these mountain ranges are constantly feeding the river and making the prosperous lives of dwellers around the area. When traveling from Matale to Wilgamuwa via Rattota, it is very possible to have nice view of beautiful Knuckles which seems as a fist of a human-being. The mountain is 4000 feet in height. This is the one of highly protected area in the island. Lakegala and Kalupahana are also some of popular peaks of the area due to many reasons.

Laggala parallel mountain ranges are the special feature in eastern bound of the Knuckles Mountain. This region contains with three parallel mountain ranges. These are spreading from south to the north bound. One spreads from Telambugala to Wasgamuwa. Second one spreads from Wamarapugala to Amban Ganga via Ranamure.

The third one is not seen clearly but it is spreading from Rambukoluwa to Laggala Udasiya Pattu. The water streams start from these mountains and join Amban Ganga at the northern limits.

The district forest extension is also complex. Its center, southwest and west parts contain up-country rain forests. Northern and Laggala-Wilgamuwa parts contain low country dry forests. The district is experienced both monsoons. But the north-east monsoon is heavier than the south-west monsoon. The knuckles mountain range is extremely high in bio-diversity and which is known as a national heritage of the country. A small plains situated near Pitawala village in this area is also important the place is mostly relate to the Hortain plains and one end of the plains is having a deep drop of the land, known as "*Punchi Lokanthaya*" among the community.

The district has possessed a variety of mineral resources since ancient time. Laggala, Kaluganga and Hattota Amuna have been famous for gems over many years. Wariyapola and Kaikawala are famous for mica. Talagoda and Owala- Rattota are famous for ceramics and also lime and granite industry have functioned as a major scale industry in this district, creating more benefits the residents.

A GLIMPSE OF HISTORY

In the pre-ancient era, the many witnesses say that "Yaksha Gothra" had been living in the Matale area over considerable period of time. According to the written witnesses found, they had lived mainly in northern and eastern bounds of the district. The isolated mountain peaks which situated in the area had been more supportive to their life styles. A 3000 years old dead body, found near Ibbankotuwa, Dambulla is obviously bringing the proof the above saying.

During the sway of The Great King Rawana, 4000 years ago his capital city has been Lankapura which locates close to Lakegala Laggala. Still there are many memories being left to be seen which belong to The Great King Ravana in Lakegala.

According to the history Kuweny's native place has been Bambawa, Galewe. Her farther's name was Bamba, and he was the ruler in that area. After the destruction of "Yaksha Gothra" that area had been left as ruins.

Early settlers were built the first civilization in the 1st century BC the settlements were spread all over the island, because of insufficient water supply for paddy cultivation. The historical implications noted that King Gajaba (I) invaded "Solie Rata" and brought 12000 peoples here and settled them mostly in Matale District. There are 17 settlement places situated in Matale District, many are in Galewela and Pallepola areas.

During The sway King Walagamba era (BC 89-77) is known as the renowned and renaissance period of Matale District. The king Kashyapa period is the next golden era of Matale District (AD 470-497). After the assassination of his father, the king Kashyapa selected Sigiriya as his kingdom later Sigiriya "Alakamadawa" became a world heritage and its attractive frescoes populated all over the world which brings thousand and thousand tourists annually.

TODAYS' MATALE

The current population of Matale is more than 400,000, and majority is Sinhalese Buddhists. There are some Muslims and Tamils occupation in the district too. The main cities of the district are Matale, Dambulla, Galewela and Rattota. Main income source is agriculture while paddy becomes the main crop of the district. In addition to that the minor export crops and vegetables are also being cultivated in the district. There are several major scale tea factories in the district too. The Paddy is mostly being cultivated with irrigated water in Dambulla and Wilgamuwa.

Vegetable crops are also cultivated successfully in the district. Mostly the big onions and tomatoes are growing well in the area. Dambulla and Yatawatta are the bulk producing areas of the district.

Several numbers of historically important places are located in Matale district. One is most impressive place called Sigiriya which is now making new addition to the world history as the eight wonder of the world.

There are many religiously important places like Aluvihare, Sri Muttumari Amma Kovil, Wahakotte Church, Nalanda Gedi Gee, and Menikdena Temple, while Lakegala, Knuckles Mountain and Wasgamuwa National Park are making more aesthetic values. There are some star range hotels located at Dambulla, Elkaduwa, Matale and Rattota areas. Rangiri Dambulla International Cricket Stadium situated in Matale District is enhancing the reputation of the district.

The Ekipeldspor, Zircon and Gems are mostly economically valuable natural mines which bring wealthy and prosperity to the people living in the district. Especially, Laggala and Wilgamuwa areas are considered as very remote areas in the island

(3) Basic statistical details of the District:-

01. Population

Population and Density of D.S. Divisions

D.S.Division	Population				Density
	Urban	Rural	Estates	Grand Total	
Galewela	0	69550	165	69715	373
Dambulla	23315	48721	46	72082	162
Naula	0	30652	0	30652	111
Pallepola	0	28930	558	29488	364
Yatawatta	0	28694	1419	30113	478
Matale	34926	38817	786	74529	1065
Ambangankorale	0	12987	2580	15567	283
Laggala	0	11940	147	12087	31
Wilgamuwa	0	29298	0	29298	114
Rattota	0	43290	7866	51156	517
Ukuwela	964	60713	5865	67542	877
Total	59205	403592	19432	482229	242

❖ Population by Sex in D.S.Division

D.S.Division	Male		Female		Total	
	Number	%	Number	%	Number	%
Galewela	33557	14.4	36158	14.5	69715	14.5
Dambulla	36285	15.6	35797	14.3	72082	14.9
Naula	14998	6.4	15654	6.3	30652	6.4
Pallepola	14024	6.0	15464	6.2	29488	6.1
Yatawatta	14434	6.2	15679	6.3	30113	6.2
Matale	35486	15.2	39043	15.7	74529	15.5
Ambangankorale	7298	3.1	8269	3.3	15567	3.2
Laggala	6211	2.7	5876	2.4	12087	2.5
Wilgamuwa	14569	6.3	14729	5.9	29298	6.1
Rattota	24110	10.4	27046	10.8	51156	10.6
Ukuwela	31883	13.6	35659	14.3	67542	14.0
Total	232855	100.0	249374	100.0	482229	100.0

❖ **Population Distribution by age**

Age Groups(Years)	Population	%
Below 15	127811	26.5
15-59	296586	61.5
Over 60 years	57832	12.0
All ages	482229	100

02. No. of Students

No.	D.S.Division	No.of Students
01	Galewela	13060
02	Dambulla	13373
03	Naula	6099
04	Pallepola	5313
05	Yatawatta	4564
06	Matale	26037
07	Ambangankorale	1993
08	Laggala	2081
09	Wilgamuwa	5628
10	Rattota	8507
11	Ukuwela	8956
	Total	95611

03. Roads Information

Grade	Paved		Not Paved		Total Length
	Length	%	Length	%	
A	97.23	8.8	0	0	97.23
AB	7.05	0.6	0	0	7.05
B	281.75	25.4	4.47	0.1	286.22
C	272.27	24.6	326.63	8.3	598.90
D	113.92	10.3	167.36	4.3	261.28
Urban Roads	59.93	5.4	188.67	4.8	248.60
Pradeshiya sabha Roads	276.03	24.9	3132.47	82.5	35.7.50
All Roads	1108.18	100.0	3918.60	100.0	5026.78

04. Industries Information

No.	Category	Number
01	Mining	270
02	Food, Beverages, and Tobacco	303
03	Garments, Clothes and Leather	73

04	Timber and Furniture	214
05	Paper , Printing	25
06	Chemicals , petroleum, Rubber and Plastics	71
07	Non metallic petroleum production	68
08	Basic Metal Industries, Metal Goods, Machineries & Tools	34
09	Other production industries	132
10	Aquatic and water supply	23
	Total	1187

05. District Land Usage

Land Nature	Extant (Hectare)	%
01. Asweddumized puddy fields	19,117	9.6
02. Gardens/ Developed Land	40,351	20.2
03. thicket scrub & chena	20,180	10.1
04. Main Crops	17,301	8.7
05. Forests	59,870	30.0
06. Reservoirs	4,100	2.0
07. Barren land / abandoned land	11,744	6.0
08. Other Cultivation	26,675	13.4
Total	199300.0	100.00

06. Government beneficiaries in the District

D.S.Division	T.B	Cancer	Talasemia	Leprasy	Public Subsidies
Galewela	04	71	22	3	1647
Dambulla	6	85	10	1	2155
Naula	10	33	4	1	1269
Pallepola	4	30	0	0	1036
Yatawatta	1	25	6	0	1123
Matale	11	11	1	0	1265
Ambangakorale	1	17	0	1	914
Laggala	3	9	0	0	1088
Wilgamuwa	16	19	2	2	963
Rattota	14	34	1	3	1878
Ukuwela	4	36	4	1	1528
Total	74	370	50	12	14866

07. Finance Institutions in the District

D.S.Division	Peoples' Bank	Bank of Ceylon	N.S.B	SMI Bank	Sampath Bank	Commercial Bank
Galewela	1	1	1	0	1	1
Dambulla	1	1	1	0	1	1
Naula	1	1	0	0	0	0

Pallepola	1	1	0	0	0	0
Yatawatta	1	1	0	0	0	0
Matale	1	2	1	0	1	1
Ambangangakorale	0	0	0	0	0	0
Laggala	0	1	0	0	0	0
Wilgamuwa	1	1	0	0	0	0
Rattota	1	1	0	0	0	0
Ukuwela	1	0	0	0	0	0
Total	9	10	3	0	03	03

08. Religious Centers in the District

D.S.Division	Temples	Kowils	Mosques	Churchs
Galewela	50	2	18	7
Dambulla	56	0	0	0
Naula	40	2	1	1
Pallepola	36	2	3	0
Yatawatta	35	5	4	3
Matale	34	16	18	3
Ambangangakorale	9	21	0	0
Laggala	24	0	0	0
Wilgamuwa	28	0	0	0
Rattota	40	32	8	0
Ukuwela	46	22	11	0
Total	397	102	63	17

09. Dhamma Schools and Pre Schools in the District

D.S.Division	Dhamma Schools	Pre Schools
Galewela	43	87
Dambulla	49	64
Naula	35	40
Pallepola	33	35
Yatawatta	27	33
Matale	30	462
Ambangangakorale	9	17
Laggala	16	17
Wilgamuwa	23	45
Rattota	29	43
Ukuwela	34	53
Total	328	896

10. Services of Local Government Institues

D.S.Division	Ayurvedic dispensaries	Cemetries	Week Fairs	Public Gardens / Stadiums/Play grounds	Libraries
Galewela	0	96	3	2	6
Dambulla	0	17	1	1	4
Naula	1	52	1	1	3
Pallepola	1	0	1	0	2
Yatawatta	0	22	0	3	3
Matale					
Pradesiya Sabha	1	21	0	4	2
M/C	1	1		7	
			1		7
Ambangangakorale	0	13	0	2	2
Laggala	1	25	1	0	6
Wilgamuwa	0	35	4	1	4
Rattota	2	34	0	1	4
Ukuwela	1	53	0	1	5
Total	8	495	12	36	43

05. Development Targets to be achieved by year 2016 in Matale District

01 Paddy Cultivation:- (Development Target)

❖ Increase annual Paddy production by 8%
(M.T. 148000 in 2016)

❖ Strategies

01. Increase production of seed paddy upto 85000 bushel
02. Increase use of Organic Fertilizers upto 6000MT
03. Increase of harvest through maximum water management
04. Minimize post harvest damages from 16% to 8%

(02) Minor Crops Cultivation (Development Target)

- ❖ Increase upto 9917 Hectare in 2016
- ❖ Increase production upto 6681 MT in 2016

❖ strategies

01. Extension of new cultivations
02. Post Harvest
03. Increase of productivity
04. Training & new technical methods

(03) Promotion of extra Food Crops (Development Target)

Increase extend of cultivation land 4,500 Hectare for increasing 5700 MT in 2016

- ❖ Cultivation in the middle season
- ❖ Use of Organic fertilizers
- ❖ Development of crop extention
- ❖ Motivation to cultivate in Yale Season

(04) Promotion of Big Onion Cultivation (Development Target)

- ❖ Increase annual production by 80000 MT by year 2016

Strategies

01. Increase production of quality seed big onion from 14200 Kg-20,000Kg
02. Extension of cultivation in non traditional areas –Wilgamuwa/Laggala

(2012-160 Hectare 2016 – 1100 Hectare)

(05) Extension of Coconut Cultivation (Development Target)

- ❖ Distribution of 313075 Coconut plants in 2016

❖ Strategies

01. Provide 02 Coconut plants for each home garden
02. Extension of cultivation as a commercial cultivation from ½ Acre to 2 ½ Acre
03. Implementation of 1.200 extension programmes.

(06) Reconstruction of Minor Irrigation (Development Target)

❖ No.of reconstructed & to be constructed lakes & anicuts

2010	2011	2012	(2013-2016)
125	83	127	623

❖ Rs. 80 Million is needed for this per year

❖ 958 Tanks & Anicuts (73%) will be completed in 2016

(07) Road Development (Development Targets)

Expansion of roads & paving carpets	- 490.38 Km
Development of maintenance	- 135Km
Increase of the quality of ruralroads	-871.76Km (65%)

(08) Education Development (Development Target)

Development of quality secondary schools	2011-10
Enhance quality level of education	2015-33
Human Resource Development	2016-33
Primary School Development	2016-86
Empowering Special education & non formal education	2016-16
Increase correlation in School community	2016-16
Implementation crier guidance programmes	2016-91

(06) Industries (Development Target)

Strategies	2010	2011	2012	2013-2016
Training programmes for industries, domestic & supply technical services	150	300	750	6600
Commencement of new industries and development of existing industries	64	64	56	325
Technical training for entrepreneurs	31	20	20	80
Increase unites of Industrial zones	15	20	20	80

06. Administration and Human Resources Management

1.1 Office Cadre

Designation	Office											
	District Secretariat			Divisional Secretariat, Galewela.			Divisional Secretariat, Naula.			Divisional Secretariat, Matale.		
	Approved	Existing	Vacant	Approved	Existing	Vacant	Approved	Existing	Vacant	Approved	Existing	Vacant
District Secretary	01	01	-	-	-	-	-	-	-	-	-	-
Additional District Secretary	01	01	-	-	-	-	-	-	-	-	-	-
Assistant District Secretary	01	01	-	-	-	-	-	-	-	-	-	-
Director (Planning)	01	01	-	-	-	-	-	-	-	-	-	-
Divisional Secretary	-	-	-	01	01	-	01	01	-	01	01	-
Assistant Divisional Secretary	-	-	-	01	01	-	01	01	-	02	01	01
Chief Accountant	01	01	-	-	-	-	-	-	-	-	-	-
Accountant	01	01	-	01	01	-	01	-	01	01	01	-
Assistant Director (Planning)	02	02	-	01	01	-	01	01	-	01	01	-
Administrative Officer	01	01	01	01	-	01	01	01	-	01	01	-
Administrative Grama Niladhari	-	-	-	01	01	-	01	01	-	01	01	-
Translator	01	01	-	01	-	01	01	-	01	01	01	-
Development Co-ordinator	02	02	-	01	01	-	01	-	01	01	01	-

Designation	Office											
	District Secretariat			Divisional Secretariat, Galewela.			Divisional Secretariat, Naula.			Divisional Secretariat, Matale.		
	Approved	Existing	Vacant	Approved	Existing	Vacant	Approved	Existing	Vacant	Approved	Existing	Vacant
Addi: District Registrar	-	-	-	01	01	-	01	01	-	01	01	-
Management Assistant	24	24	-	28	26	02	24	22	02	34	29	05
Data Entry Operator	02	02	-	01	01	-	01	01	-	01	01	-
Technical Officer	01	01	-	01	01	-	01	-	-	01	01	-
Draughtsman	01	01	-	-	-	-	-	-	-	-	-	-
Grama Niladhari	-	-	-	59	41	18	52	32	20	52	39	13
Receptionist	01	01	-	-	-	-	-	-	-	-	-	-
Driver	04	04	-	02	01	01	02	02	-	02	02	-
Record Keeper	01	01	-	-	-	-	-	-	-	-	-	-
O.E.S. (K.K.S)	07	07	-	05	05	-	04	04	-	11	10	01
Watcher	03	03	-	02	02	-	02	02	-	02	02	-

Designation	Office											
	Divisional Secretariat, Dambulla			Divisional Secretariat, Pallepola.			Divisional Secretariat, Rattota.			Divisional Secretariat, Ukuwela.		
	Approved	Existing	Vacant	Approved	Existing	Vacant	Approved	Existing	Vacant	Approved	Existing	Vacant
District Secretary	-	-	-	-	-	-	-	-	-	-	-	-
Additional District Secretary	-	-	-	-	-	-	-	-	-	-	-	-
Assistant District Secretary	-	-	-	-	-	-	-	-	-	-	-	-
Director (Planning)	-	-	-	-	-	-	-	-	-	-	-	-
Divisional Secretary	01	01	-	01	01	-	01	01	-	01	-	-
Assistant Divisional Secretary	02	01	01	01	01	-	01	01	-	01	-	-
Chief Accountant	-	-	-	-	-	-	-	-	-	-	-	-
Accountant	01	-	01	01	01	-	01	01	-	01	-	-
Assistant Director (Planning)	01	01	-	01	01	-	01	01	-	01	-	-
Administrative Officer	01	01	-	01	01	-	01	01	-	01	-	-
Administrative Grama Niladhari	01	01	-	01	01	-	01	01	-	01	01	-
Translator	01	-	01	01	-	01	01	01	-	01	-	01
Development Co-ordinator	01	01	-	01	01	-	01	-	01	01	01	-

Designation	Office											
	Divisional Secretariat, Dambulla			Divisional Secretariat, Pallepola.			Divisional Secretariat, Rattota.			Divisional Secretariat, Ukuwela.		
	Approved	Existing	Vacant	Approved	Existing	Vacant	Approved	Existing	Vacant	Approved	Existing	Vacant
Addi: District Registrar	01	01	-	01	01	-	01	-	-	01	01	-
Management Assistant	30	29	01	23	18	05	28	23	05	26	24	02
Data Entry Operator	01	01	-	01	01	-	01	01	-	01	-	01
Technical Officer	01	01	-	01	01	-	01	01	-	01	01	-
Draughtsman	-	-	-	-	-	-	-	-	-	-	-	-
Grama Niladhari	59	48	11	44	22	22	54	38	16	73	49	24
Receptionist	-	-	-	-	-	-	-	-	-	-	-	-
Driver	02	01	01	01	-	-	02	-	-	02	02	-
Record Keeper	-	-	-	-	-	-	-	-	-	-	-	-
O.E.S. (K.K.S)	05	05	-	04	-	-	05	-	-	06	06	-
Watcher	02	01	01	02	-	-	02	-	-	02	02	-

Designation	Office											
	Divisional Secretariat, Yatawatta			Divisional Secretariat, Wilgamuwa.			Divisional Secretariat, Laggala.			Divisional Secretariat, Ambanganga.		
	Approved	Existing	Vacant	Approved	Existing	Vacant	Approved	Existing	Vacant	Approved	Existing	Vacant
District Secretary	-	-	-	-	-	-	-	-	-	-	-	-
Additional District Secretary	-	-	-	-	-	-	-	-	-	-	-	-
Assistant District Secretary	-	-	-	-	-	-	-	-	-	-	-	-
Director (Planning)	-	-	-	-	-	-	-	-	-	-	-	-
Divisional Secretary	01	01	-	01	01	-	01	01	-	01	01	-
Assistant Divisional Secretary	01	01	-	01	01	01	01	01	-	01	-	01
Chief Accountant	-	-	-	-	-	-	-	-	-	-	-	-
Accountant	01	01	-	01	-	01	01	01	-	01	-	01
Assistant Director (Planning)	01	01	-	01	01	-	01	01	-	01	01	-
Administrative Officer	01	01	-	01	-	01	01	01	-	01	-	01
Administrative Grama Niladhari	01	01	-	01	01	-	01	01	-	01	01	-
Translator	01	01	-	01	-	01	01	-	01	01	-	01
Development Co-ordinator	01	01	-	01	01	-	01	-	01	01	-	01

Designation	Office											
	Divisional Secretariat, Yatawatta			Divisional Secretariat, Wilgamuwa.			Divisional Secretariat, Laggala.			Divisional Secretariat, Ambanganga.		
	Approved	Existing	Vacant	Approved	Existing	Vacant	Approved	Existing	Vacant	Approved	Existing	Vacant
Addi: District Registrar	01	01	-	01	01	-	01	01	-	01		01
Management Assistant	25	23	02	24	21	03	24	17	07	20	18	02
Data Entry Operator	01	-	01	01	-	01	01	01	-	01	01	-
Technical Officer	01	01	-	01	01	-	01	01	-	01	01	-
Draughtsman	-	-	-	-	-	-	-	-	-	-	-	-
Grama Niladhari	56	45	11	39	28	11	37	24	13	20	12	08
Receptionist	-	-	-	-	-	-	-	-	-	-	-	-
Driver	02	02	-	02	02	-	02	02	-	02	02	-
Record Keeper	-	-	-	-	-	-	-	-	-	-	-	-
O.E.S. (K.K.S)	05	04	01	04	04	-	04	04	-	04	03	01
Watcher	02	02	-	02	02	-	02	02	-	02	01	01

1.2 The details of departed officers in District Secretariat with effect from 01.01.2012 to 31. 12. 2012(Retirement Resignation/Transfers/Died)

Name	Designation	Service/Grade	Date	Nature of the Transfer
Mrs.G.P.S. Hunukumbura	Management Assistant	P.M.A.I	03.01. 2012	Transfer
D.M.Y.S.Disanayaka	-Do-	-Do-II	03. 01. 2012	-Do-

1.3 The details of Transfers and new appointment to District Secretariat Matale From 01.01.2012 to 31.12.2012

Name	Designation	Previous Office	Nature	Date
Mrs. K.Chandrawathi	P.M.A.II	Agrarian Service Development District Office- Matale	Transfer	09. 01. 2012
Mr. R.M. C.G.Ratnayake	-Do II-	Divisional Secretariat- Wilgamuwa	Transfer	16. 01. 2012
Mrs.K.P.N.Kandawela	-Do-II	Agrarian Service Development District Office- Matale	Transfer	11.06.2012
Mr. J.P.D.P.K. Jayaweera	K.K.S.		New Appointment	01.02.2012

1.4 The details of the staff in Divisional Secretariats in the District to the date of 31.12.2012 (Only major posts)

Divisional Secretariat	Divisional Sectary	Assistant Divisional Secretary	Accountant
Laggala	Mr.P.A.Sarathchandra	Mr.H.M.M.T.T.Hidagoda	-
Yatawatta	Mr.A.M.J.K.N. Adikari	F.R.M. Riyaldeen	Mr. M.K.S.Priyantha
Ukuwela	Mr. E.W.N.A.Egadawela	Mrs.G.N.Senarathna	Mrs.E.M.J.D.K.Ekanayake
Wilgamuwa	Mr.H.M.N.Dinippriya	Mr.C.I.Sakalasooriya	-
Ambanganga	Mrs.B.M.S.D.Perera	Mr.Wijayakumar	W.M.S.K.Waraddana
Galewela	Mrs.M/K/C.K. Atapattu	Miss.H.M.E.Ekanayaka	Mr.W.M.P.W.K.Weerakoon
Pallepola	Mr. W.M. Ananda	Mr.K.D.Wickramasooriya	Mr.M.A.Priyanga Milajith
Dambulla	Miss. H.P.P.A. Hewapathirana	Mr.H.S.K.J.Bandara	-
Naula	Mr.Nishantha Karunatilaka	Mrs.A.M.K.C.K. Atapattu	Mr.A.M.W.N. Pieris
Matale	Mr. Madawa Warnakulasooriya	Mr.S.D.P.Jayasooriya	-
Rattota	Mrs. B.M.G.B.Wijebandara	Mr.W.G.Y.P.Dyarathna	Mr.A.M.W.N.Peries

6.5 Information of Training Prgrammes

❖ Applications for the Training Programmes

Officer	No: of Application	Course	Institute
P.M.A/ & Field officers	35	Various Courses	Public Service Training Institute

❖ Training Programmes conducted by District Secretariat

Index No.	Training Course	Participants	No	Expenditure (Rs)
01	Initiation of service	Public Managements Assistans	25	655004.00
02	Field Training Programme	New Officers in Sri Lanka Administrative Service	03	-
03	Trainers Training programmed	❖ Computer Operator ❖ Data Entry Operator ❖ P.M.A.	04	
04.	Basic Computer	Grama Niladaries	19	23314.00
05.	Basic Computer	Public Management Assistans & field Officers	18	
06	Basic Computer (2 Programmes)	Public Management Assistans & field Officers	31	62930.00
07.	MS Power Point	Public Management Assistans & field Officers	18	13348.00
08.	MS. Excel	Public Management Assistans & field Officers	17	20960.00
09.	Photoshop	Public Management Assistans & field Officers	18	19760.00
10	Inernet-e-mail	Public Management Assistans & field Officers	12	-
11	Basic Computer	Grama Niladaries/Public Management Assistans & field Officers	16	27765.00
12	Files System Training	Field Officers	40	1200.00

❖ **Officers Participated to training in other institute**

Index No.	Training Course	No: of Participated officers	Institute	Expenditure (Rs.)
01	How to minimize audit problems in government institutes	02	Sri Lanka Foundation	4515.00
02	Basic investigation activities in government institutes	04	Sri Lanka Foundation	8650.00
03	Technical knowledge promotion training for Technical Officers in areas faced to landslides	06	Ministry of Public Ad.& Home Affairs	-
04	Document Conservation	12	Municipal Council-Mat ale	-
05	Role of K.K.S. for maximum productivity	03	Institute of Labour Studies	17250.00

6.6 Capital expenditure for empower administration activities

❖ **Constructions in 2012**

No	Programme / Project	Constructed Value (with VAT)	Prograss		Special remarks
			Financial	Physical	
01	Constructing of Accountant's Quarters -Dambulla	3696043.00	100%	100%	-
02	Constructing of Assistant Divisional Secretary's Quarters -Matale	3696043.00	100%	100%	-
03	Constructing of field officer's office- Yatawatta	3808638.51	100%	100%	-
04	Constructing of Accountant's Quarters -Galewela	3696043.00	95%	60%	Payment has to be made in 2013
05	Constructing of discussion room - Dambulla	2000000.00	80%	25%	Payment has to be made in 2013

❖ **Maintenance under Capital Expenditure - 2012**

No	Programme / Project	Allocations	Prograss%	
			Financia l	Physical
01	Repairing of internal electricity wires & changing of main switch boards of District Secretariat	354300.00	100%	100%
02	Repairing of District Secretariat	636931.60	100%	100%
03	Maintenance of Government Quarters No. 40/19	321689.00	100%	100%
04	Partition of District Secretariat complex	175684.82	100%	100%
05	Constructing Bicycle Garage of District Secretariat	185000.00	100%	100%
06	Maintenance of Government Quarters No. 2/99	329314.00	100%	100%
07	Maintenance of Government Quarters No. 101/01	121639.00	100%	100%
08	Removing of soil in Septic Tanks	32000.00	100%	100%
09	Beautifies premises of G.A.'s Banglow	200000.00	100%	100%
10	Maintenance of Government Quarters No. 42/29/101	84152.00	100%	100%
11	Repairing of main conference hall	289628.18	100%	100%
12	Repairing of lavotries in District Secretariat	20062.00	100%	100%
	Total	2750395.00		

07. Financial Management

Appropriation Account

Information of provisions and expenditure (Three year previous)

Expenditure Head - 259

Programme Number given in Annual Estimate	Pro. Name given in annual estimates	2012		2011		2010		2009	
		Provision in Budget Estimates	Total Expenditure	Provision in Budget Estimates	Total Expenditure	Provision in Budget Estimates	Total Expenditure	Provision in Budget Estimates	Total Expenditure
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
01	Recurrent Operational Activities	414,282,218	413,293,024	314,800,000	311,333,818	306,500,000	295,546,816	295,375,000	290,029,140
	Sub Total (Recurrent)	414,282,218	413,293,024	314,800,000	311,333,818	306,500,000	295,546,816	295,375,000	290,029,140
01	Capital Operational Activities	33,350,000	23,662,379	22,650,000	22,049,127	30,500,000	19,582,794	42,700,000	16,478,463
	Sub Total (Capital)	33,350,000	23,662,379	22,650,000	22,049,127	30,500,000	19,582,794	42,700,000	16,478,463
01	Total of Recurrent	414,282,218	413,293,024	314,800,000	311,333,818	306,500,000	295,546,816	295,375,000	290,029,140
01	Total of capital	33,350,000	23,662,379	22,650,000	22,049,127	30,500,000	19,582,794	42,700,000	16,478,463
	Grand Total	447,632,218	436,995,403	337,450,000	333,382,945	337,000,000	315,129,610	338,075,000	306,507,603

Appropriation Account 2012

D.G.S.A.1

Expenditure Head No: 259

Name of Ministry/Department/District Secretariat: Matale

Programme No	Title of the Programme given in Budget Estimates	01	02	03	04	05	06	Page No (Reference to relevant DEGAS 2 format)
		Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R 66 and 69	Total Net Provision	Total Expenditure	Net Effect Saving (Excess)	
		Rs	Rs	Rs	Rs	Rs	Rs	
01	Recurrent Operational Activities	337,825,000	76,475,218	0	414,282,218	413,293,024	989,194	2
	Sub Total (Recurrent)	337,825,000	76,475,218	0	414,282,218	413,293,024	989,194	
01	Capital Operational Activities	33,350,000	0	0	33,350,000	23,662,379	9,687,621	2
	Sub Total (Capital)	33,350,000	0	0	33,350,000	23,662,379	9,687,621	
	Grand Total	371,175,000	76,475,218	0	447,632,218	436,955,403	10,676,815	

Appropriation Account by Programme

D.G.S.A: 2

Expenditure Head No: 259

Name of Ministry/Department/District Secretariat: District Secretariat, Matale
 Programme No: & Title: 01 – Operation Activities

Summary of Recurrent & Capital Expenditure

Nature of the Expenditure		01	02	03	04	05	06	Page No (Reference to relevant DEGAS 2 format)
		Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R 06 and 09	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving (Excess)	
		Rs	Rs	Rs	Rs	Rs	Rs	
a	Recurrent (DGSA 3)	337,825,000	76,475,218	0	414,282,218	413,293,024	989,194	3
b	Capital (DGSA 4)	33,350,000			33,350,000	23,662,379	9,687,621	41,369
	Grand Total	371,175,000	76,475,218	0	447,632,218	436,995,403	10,676,815	

Recurrent Expenditure by projects

D.G.S.A: 3

Expenditure Head No: 259

Name of Ministry/Department/District Secretariat: Matale

Programme No: & Title: 01 – Operation Activities

Summary of Recurrent & Capital Expenditure

	01	02	03	04	05	06
Project No/ Name personnel emolument and all other project and other charges	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R 06 and 09	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving (Excess) (4-5)
	Rs	Rs	Rs	Rs	Rs	Rs
Project No:1, General Administration & Title Establishment Service Dis Sec						
Personnel Emolument	19,5550,000	76,475,218	9,794,784	105,802,002	105,801,945	57
Other Charges	7,350,000		-108,960	7,241,040	7,240,948	92
Sub Total	26,900,000	76,457,218	9,685,824	113,043,042	113,042,893	149
Project No:1, General Administration & Title Establishment Service Divi Sec						
Personnel Emolument	278,300,000		-8,553,070	269,746,930	268,827,462	919,468
Other Charges	32,625,000		-1,132,754	31,492,246	31,422,669	69,557
Sub Total	310,925,000	0	-9,65,824	301,239,176	300,250,131	989,045
Grand Total	337,825,000	76,457,218	0	414,282,218	413,293 ,024	989,194

Capital Expenditure by Projects

DGSA 4

Name of Ministry/Department/Dis:Sec - District Secretariat Matale
 No and the Title of Activity - 1 Operational Activities
 Project No and the Title - 01 Administrative & Establishment Services- District Secretariat

Object code No	Item No	Financial by (Code No)	Project No/ Personnel Emolument & other charges for all projects	Provision Frozen in annual estimates	Transfer In term of the FR 66 , 69 & Supplementa ry Provision and Supplementa ry Estimate Allocation	Total net provisions (1+2)	Total Expenditu re	Net effect Suring (Excess) (3-4)
				(1)	(2)	(3)	(4)	(5)
			Rehabilitation and improvements of capital assets					
2001		11	Buildings	7,000,000		7,000,000	7,339,343	660,675
2002		11	Plant Machinery and Equipments	500,000		500,000	425,883	74,117
2003		11	Vehicles	1,500,000		1,500,000	1,305,122	194,878
			Sub Total	900,000,000	0	900,000,000	8,070,348	929,652
			Acquisition of capital Assets					
2102		11	Furniture and other equipments	4,000,000		4,000,000 4500000	3,637,182	362,818
2103		11	Plant machinery and equipments	1,000,000		1,000,000	887,303	112,697
2104		11	Buildings	18,900,000		18,900,000	10,735,665	8,164,335
2401		11	Training	20,000		20,0000	133,731	66,269
			Sub Total	24,100,000		24,100,000	15,393,881	8,706,119
			Total	33,100,000	0	33,100,000	23,464,229	9,635,771

Capital Expenditure by Projects

Expenditure Head No 259

DGSA 4

Name of Ministry/Department/Dis:Sec - District Secretariat Matala
No and the Title of Activity - 01 Operational Activities
Project No and the Title - 02 Divisional Secretaries

Object code No	Item No	Financial by (Code No)	Description of Item	Provision Frozen in budget estimates	Transfer Interm of the FR 66 and 69 & Supplementary Provision and Supplementary Estimate Allocation	Total net provisions	Total Expenditure	Net effect Suring (Excess) (3-4)
				(1)	(2)	(3)	(4)	(5)
			Rehabilitation and improvements of capital assets					
2001		11	Buildings					
2002		11	Plant Machinery and Equipments					
2003		11	Vehicles		0	0	0	0
			Sub Total					
			Acquisition of capital Assets					
2102		11	Furniture and other equipments					
2103		11	Plant machinery and equipments					
2104		11	Buildings					
2401		11	Training	250000	0	250000	187000	63000
			Sub Total	250000	0	250000	198,150	51,850
			Total	250000		250000	198,150	51,850

Summary of financing expenditure

DGSA 5

(Grand Total of Recurrent and Capital expenditure)

Name of Ministry/Department/Dis: Sec - District Secretariat, Matale

Head - 259

Code	Source	Programme i		ii		Grand Total		
	Code description	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Expenditure Presentage
11	Domestic Funds	447,632,218	436,955,403			447,632,218	436,955,403	98
12	Foreign aid loan							
13	Foreign aid grants							
14	Reimbursable foreign aid loan							
15	Reimbursable foreign aid grants							
16								
17	Counterpart fund							
21	Foreign aid related domestic funds							
	Special law services							
		447,632,218	436,955,403			447,632,218	436,955,403	98

Financing Summary of expenditure

DGSA 5-1

(Grand Total of Recurrent and Capital according to project)

Name of Ministry/Department/Dis:Sec - District Secretariat Matale

Head - 259

No and the Title of Activity - 01 Operational Activities

Code	Source	Project i		ii		iii		Taotal	
	Code description	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actu .Exp e.	Net Provision	Actu.Expe.
11	Domestic Funds	113,043,042	113,042,893	301,239,176	300,250,131			414,282,218	413,293024
12	Foreign aid loan								
13	Foreign aid grants								
14	Reimbursable foreign aid loan								
15	Reimbursable foreign aid grants								
16	Counterpart fund								
17	Foreign aid related domestic funds								
21	Special law services								
	Total	113,043,042	113,042,893	301,239,176	300,250,131			414,282,218	413,293024

Government Officer's Advance Account– uporn F.R. 506 (D)

Annual Balancing Statement -2012

District Secretariat: Matale
Subject No: 25901

	Maximum limit of expenditure	Minimum limit of receipt	Maximum limit of debit balance
Limits given by the Appropriation Act	30,000,000.00	23,000,000.00	150,000,000.00
Revised limits within the year			
Order No:	-	-	-
Final balance in end of the year	31,424,951.01	40,783,991.59	120,724,245.00
Deducted: Transfer for 259012	6,005,359.60	11,575,789.00	5,570,429.40
(Final Balance upon F.R. 503 (i)) Actual balance	25,419,591.41	29,208,202.59	115,153,816.39

Revenue Account to the date of 31. 12. 2012

Income Description	Code No:	Total
Government buildings rentals	2002-01-01	1,906,198.25
Interest	2002-02-99	4,893,988.53
W & O.Pension	2004-01-00	14,132,806.47
Income from government forests	2002-01-02	1,734.00
Administration Charges (Various)	2003-02-99	728,626.20
Capital assets sales	2006-02-00	42,170.00
Private timber transport	1003-07-03	423,242.44
Tariffs on motor vehicle sales	1003-07-04	12,000.00
Examinations and other charges	2003-02-13	3,222,610.00
Other receipts	2003-99-00	4,677,006.69
Charges under the motor vehicles transport act	2003-02-14	30,326,813.40
Visa / Passport	2003-02-07	661,000.00
Other license charges	1003-07-99	282,946.30
Stamp fees	1002-07-00	3,780.00
License charges of Ministry of Public Security	1003-07-05	262,000.00
Registration charges	1003-07-02	64,780.00
Other rentals	2002-02-99	4,200.00
Land & other rentals	2002-01-02	304,662.50
Forfeits and confiscations.	2003-03-00	1,830,941.98
Total		62,732,757.89

**Monthly Expenditure Report - District Secretariat - Matale
December - 2011**

Expenditure No:	Category	Annual Estimates	Total Expenditure	Balance
Recurrent Expenditure				
259-1-1-0-1001	Emoluments	12940700.00	12940671.18	28.82
259-1-1-0-1002	Overtime & salary for holidays	539000.00	538971.90	28.10
259-1-1-0-1003	Other allowances	92322302.00	92322302.00	-
259-1-1-0-1001	Domestic travelling expenses	324800.00	324783.90	16.10
259-1-2-0-1201	Stationeries	250000.00	187000.00	
259-1-2-0-1202	Fual	838250.00	838349.00	1.00
259-1-2-0-1203	Uniformes	36230.00	36228.000	2.00
259-1-2-0-1301	Vehicles maintenance	80000.00	79932.64	67.36
259-1-2-0-1302	Machinaries maintenance	145176.00	145175.24	0.76
259-1-2-0-1201	Buildings maintenance	89840.00	89840.00	-
259-1-2-0-1201	Postal & Telephone	685816.00	685815.75	0.25
259-1-2-0-1403	Electecity & Telephone	1000000.00	1000000.00	-
259-1-2-0-1201	Rentals payments	289175.00	289174.60	0.40
259-1-2-0-1201	Others	1566933.00	1566932.39	0.61
259-1-2-0-1201	Intrest	828960.00	828959.82	0.18
Capital Expenditure				
259-1-1-0-2001	Buildings maintenance	7000000.00	6339343.43	660656.57
259-1-1-0-2002	Machinery maintenance	500000.00	425882.79	74117.21
259-1-1-0-2003	Vehicles maintenance	1500000.00	1305121.53	194878.47
259-1-1-0-2102	Official Furniture	4000000.00	3637182.15	362817.85
259-1-1-0-2103	Machinery	1000000.00	887303.00	112697.00
259-1-1-0-2104	Construction of buildings	18900000.00	10735665.24	8164334.76
259-1-1-0-2401	Training	200000.00	133731.00	66269.000
Recurrent Expenditure				
259-1-2-0-1001	Emoluments	176519820.00	176519817.76	2.24
259-1-2-0-1002	Overtime & salary for holidays	3227110.00	3227103.08	6.92
259-1-2-0-1103	Other allowances	900000000.00	89080540.96	919459.04
259-1-2-0-1201	Domestic travelling expenses	5517050.00	5517048.55	1.45
259-1-2-0-1201	Stationeries	5646370.00	5646366.09	3.91
259-1-2-0-1202	Fual	3270722.00	3260721.73	10000.27
259-1-2-0-1203	Uniformes	291935.00	291934.50	0.50
259-1-2-0-1201	Vehicles maintenance	2798198.00	2798197.92	0.08
259-1-2-0-1302	Machinaries maintenance	815022.00	815021.43	0.57
259-1-2-0-1303	Buildings maintenance	500000.00	451837.75	48162.25
259-1-2-0-1401	Transport	25000.00	17000.00	8000.00
259-1-2-0-1402	Postal & Telephone	2780929.00	2780928	0.54
259-1-2-0-1403	Electecity & Water	2626526.00	2626525.60	0.40
259-1-2-0-1404	Rentals payments	136410.00	136407.96	2.04
259-1-2-0-1405	Others	2924084.00	2924083.49	0.51
259-1-2-0-1406	Intrest	4160000.00	4156595.73	3404.27
259-1-2-0-2401	Training	250000.00	198150.00	51850.00

Basic failures and taken steps which included audit quarries which submitted by Auditor General regarding to Appropriation Account - 2012

Not reported special failures. Only minor faults in day to day duties have been inspected by the audit. The advices were given to officers to take correct actions for those entire faults.

08. Agricultural Development

❖ Implemented Development Programmes

No	Project	Allocated Amount (Rs)	Actual Expenditure(Rs)	Cultivated Extent (He)	No. Of beneficiaris
01	Chili Cultivation Promotion Programme	3857440.00	3874500.00	7.35	2650
02	Construction of Big Onion Stores	10000000.00	10000000.00	-	100
03	Soil Protection Programme	800000.00	799576.00	-	79

❖ Purchasing Big Onion

A Big Onion purchasing programme has been organized with the co-relation of Lanka Sathosa Institute with the aim of providing reasonable price for farmers in the district. Purchasing has been Taken in Dam bulla, Kimbissa, & Deevahoowa Centers. Arrangment has been taken to purchase 45000 Kg Big Onion per day & the price has been kept in a reasonable level.

❖ Chili Cultivation promotion programme





❖ Soil protection programmed



❖ Purchasing Big Onion



09. Social Development & Economical Development

9.1 Divi Neguma Programme – One Million Household Unit Development Programme

❖ Provisions for Divi Naguma Programme

No	Programme	Total Provision amount (Rs)	Expenditure
01	Implementation of Divinaguma Programme	50,000,000.00	51983643.83
02	Industries, Domestic Promotion District Exhibition	81750	188813

❖ Input provided for Agricultural activities

No	Programme	Provided amount
01	Number of Seeds sets Provided	215166
02	Number of Fruit plants	122131
03	Number of Coconut plants	81655
04	Number of Cashew plants	12666
05	Number of Short Drum Stick plants	10000
06	Number of Minor Crops & Other Crops	12039
07	Number of Vegetable plants	80236
08	Mushrooms cultivation programme	35
09	Plover plants cultivation Programme	15
10	Tea Plants	9000
11	Apiaries	690

❖ Input provided for Animal Husbandry

No	Programme	Provided amount
01	Chicken	13083
02	Cows	14
03	Goats	79
04	Hen coops	268
05	Cattle pound	64

❖ **Establishing Household Industries**

(1) No of beneficiaries -903

(2) Provided Instruments :-

No	Instrument
01	Flour Mills
02	Copressor
03	Multipurpose Carpentry Machines
04	Electric Planers
05	Flower Vases Modles
06	Walding Plants
07	Electronic Balances
08	Juki Machines (Zig Zag)/ Sawing Machines
09	Youget Incubaters
10	Candels Modles
11	Antena Production Instrument sets
12	Overlock Machines
13	Dual-purpose Mills
14	Polytheen Sealer
15	Rovter
16	Machine use to make Broomsticks
17	Bench Vices
18	Shaping Machine
19	Drill
20	Sander
21	Leaning cutting Machines
22	Iron cutting Machines
23	Bench Drill

❖ **Training Programmes:-**

No	Applied Institiute	Number of directed Applications	No. of benifisharies completed training
01	National Enterprise Development Authority	277	
02	Naional Crafts Council	132	
03	Tchnology & Resurch Instirtiute	203	
04	Technical Technology Institiute	39	18
05	Small Enternurapians Development Section	109	

06	Ather C. Clerk Center	39	07
07	Cocounut Development Authority	36	
08	Institute of Sri Lanka Textiles & Apperales	38	
09	Textile Department	4	
10	National Engineer Resurch & Training Cnter	36	14
11	Sri Lanka Technical Development Center	642	474
12	National Design Center	96	70
13	District Secretariat	232	
	Total	1890	583

9.2 Special Programmes implemented in Matale district

❖ Expansion of Big Onion cultivation

1510. Kg of seed Big Onion have been distributed among 152 farmers to extend this cultivation in Laggala, Wilgamuwa Divisions where Big Onion cultivation not occur at present.

- Laggala 91.5 Kg
- Wilgamuwa 60Kg

❖ Expantion of Sera Cultivation

10,000 Sera plants have been distributed for 100 families in Divisional Secretary's Division – with the aim of publish Sera cultivation among farmers.

Farmers have been directed to Natural Spice & Herbal Product Institiute – to buy those productions.

9.3 Expenditure in Divinaguma Programmed- Section Wise :-

No.	Section	Expenditure
01	Agriculture	30,052,1440.46
02	Animal Husbandry	9,601,958.64
03	Industry	11,575,870.50
04	Administrative	859,043.23

9.4 Progress of Implemented programmes by provisions of Economic Development Ministry at 2012.12.31

No	Programme	D.S. Division	Expenditure	No of beneficia ries	Physical Progress
01	Medium Scale Multi Purpose Irrigation Ddevelopment Programme (Reconstruction of Thunhiriya Wawa	Wilgamuwa	1,804,914.00	7500	100%
02	Seed Paddy production Programme	All Divisional Secretary's Divisions	4,656,450.00	4368	100%
03	Renovating Paddy Stores- Kotuwegedara	Matale	1,869,394.00	2000	100%
04	Reconstruction of water catchment tank in 3,4 step in Minipe	Wilgamuwa	15,870,240.03	6265	75%
05	Samurdhi Occupation Development Programmed 2012	All Divisional Secretary's Divisions	17,115,000		100%
06	Samurdhi Occupation Development Programmed 2012	All Divisional Secretary's Divisions	19,546,751.09		100%
	Total		60,862749.00	20093	

9.5 Divi Naguma – Vishmitha Gama:-

Divi Naguma – Vishmitha Gama programme has been implemented with the aim of paraly implementation of Divi Naguma programme in Matale district. This consists of spiritual development & livelihood development programmes and basically implemented by Grama Niladhari, Samurdhi Development Officer & Agriculture Research & Production Assistant in 11 Divisional Secretary's Divisions in the district.



9.6 Gama Naguma Development Programmed-2012

No		No of implemented Projects	Expenditure(Rs)	No of beneficiaries
01	Matale	52	50,295,672.65	18,613
02	Yatawathta	51	49,636,625.28	9,173
03	Ukuwela	62	57,692,248.65	18,481
04	Rattota	54	51,448,221.69	16,234
05	Pallepola	44	42,211,542.06	9,114
06	Galewela	59	55,271,877.20	21,506
07	Dambulla	59	55,234,799.90	19,886
08	Naula	48	46,828,428.68	9,703
09	Ambanganga	20	19,232,776.96	5,324
10	Laggala	37	35,481,332.72	4,132
11	Wilgamuwa	39	37,984,301.59	9,013
	Total	525	501,317,827.38	141,179

9.7 Programme of paving carpets in Provincial Roads- 2012

- Total No. of roads to be developed - 25
- Length of the carpet paving Roads - 126.826Km
- Provisions granted by the Economic Development Ministry to implement this programme in 2012 Rs. - 126.825 Km
Rs.700.00 Million

Financial & Physical Progress at 2012.12.31

- Total extend of paving Asfalt - 65.348 Km
- Total extend of paving ABC - 89.468 Km
- Total extend prepared to pave Asfalt - 34.401Km
- Amount of advance paid to State Engineering Co-operation - Rs.M.672.76
- Cash imprest received for payment activities for year 2012 - Rs.M. 614.00
- Administrative expenses paid to Inspection Institutions in year 2011 - Rs.M.3.054



9.8 Community Based Rehabilitation Programme (C.B.R):-

No	Programme/Granted subsidiaries (aids)	No of programmes	Expenditure (Rs)	Financial Source
01	Rs. 3000/= Special living allowance programme for disabled persons (From January to December)	374	13341000.00	Ministry of Social Services
02	Community based National Rehabilitation Programme (C.B.R) National Programme)	11	209360.00	Ministry of Social Services
03	Housing subsidy programmed for disabled persons	06	533000.00	Ministry of Social Services
04	Providing Rs.1000 allowance for over 70 year old Senior citizens	6770	20310000.00	Ministry of Social Services
05	Self employment subsidies for disabled persons	34	830000.00	Ministry of Social Services- Central Province
06	Construction of commode Toilets & Entering facilities for disabled persons	22	330000.00	Ministry of Social Services- Central Province
07	Supplying counseling Services	06	315570.00	Ministry of Social Services
	Total	-	35868930.00	-

9.9 Social Protection

D.S Division	Recruitments			Issuing pass books in 2011	Issuing deeds in 2011	Inspecting pension payments	Inspecting bonus payments	Special awareness programme
	To the end of last year	Total within the year	Grand Total					
Galewela	203		203	190	175	04		-
Dambulla	1837	-	1825	1825	1750	04		-
Naula	427	-	427	424	400	01		-
Pallepola	575	47	622	602	525	05		-
Yatawaththa	756	-	756	735	710	03	01	-
Matale	470	-	470	450	420	04	01	-
Ambanganga	93		94	86	75	-		-
Laggala	119	-	119	100	85	-		-
Wilgamuwa	473	17	490	480	450	-		-
Rathota	334	02	336	325	315	05		-
Ukuwela	1004	30	1034	925	825	08		-
Direct recruitment	05	-	05	05	-	04		-
Total	6296	97	6393	6147	5730	38	02	-

9.10 District Child Protection

No	Programme/	No of programmes	Expenditure (Rs)	Other facts
01	Community Awareness programme on Child Protection & Development	13	30652.00	Allocation were received only for six programmes
02	School Programme on Child Protection & Development	16	-	
03	Parents awareness programmes on ten steps in creating of a well protected school environment	17		
04	Inspecting of child care centers	08	8000.00	Allocation were received for six programmes
05	Special days Commemorations regarding with protection of child care centers 1.National Day against child labour 2.world Childrens day programmes	03	8013.00	Funds recived form National Child Protection Authority to commemorate national day against child labour
06	District Child Development Committee Meetings	02	5268.00	Allocation has been given by the Ministry of Child Development & Women Affairs

07	Training Programmes on Child protection for officers	02	51300.00	1. Rs 5000.00 - Room to reed Institiute for training programme for principles in Matale Zoan 2. RS.46300.00 -World Vision Institute for skills training of officers engaged in works on children in the district.
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9.11 Community Awareness Programme on Child Protection & Development

Probation Office

No	Date held	Details on programme	Participated group	Place held
01	2012.03.08			Police Station -Dambulla
02	2012.03.16	Programme on child protection	Leaders of Women Societies – Laggala Pallegama	-
03	2012.04.30	Programme on child protection		Medical Officer of Health office
04	2012.08.31	Programme on child protection	Tamil & Muslim mothers	Community hall- Parawatta
05	2012.09.28	Programme on child protection	Sinhala mothers	Community hall- Parawatta
06	2012.10.04	Awareness programme on child protection	Villagers	Community hall- Galewela
07	2012.10.23	Programme on child protection & child development	Muslim Community	Gorakahawa Mosque, Nabadalahawatta, Galeboda
08	2012.10.30	Awareness programme on Pre childhood development & child protection	Villagers	Hunukate Viharaya- Ambanganga
09	2012.11.16	Lecture on Responserbility of a mother child protection	Members of “Sevanatha” Rural Organization	-
10	2012.11.19	Programme on child Protection	Samurdhi Recipients	Sri Shakyarama Viharaya-Matale
11	2012.12.03	Programme on child rights	Teachers & Students	Naula Sri Naga National School
12	2012.12.07	Programme on child rights		Divisional Secretariat- Matale
13	2012.12.18	Programme on child rights		Community hall- Kawdupalalla

9.12 Programmes for parents in “Dasa Piyawara” Programme for creating well protected school environment

No	Date of held	Name of School
1	2012.09.07	M/Aluviharaya Central College
2	2012.09.09	M/ Buddhagosha Central College
3	2012.09.10	M/Sirimawo Bandaranayaka Primary College
4	2012.09.11	M/St Thomas College
5	2012.09.13	M/Sujatha Balika Vidyalaya
6	2012.09.14	M/Madawala Ulpotha Maha Vidyalaya
7	2012.09.15	M/Christ Church National School

8	2012.09.17	M/Vijaya National School
9	2012.09.17	Bibila Maha Vidyalaya- Nikula
10	2012.09.20	M/ Vijayapala Maha Vidyalaya
11	2012.09.21	M/ Sangamitta Balika Vidyalaya
12	2012.09.24	Devaradapola Primary School- Naula
13	2012.09.25	N/ Ambana Maha Vidyalaya
14	2012.09.27	N/ Pilihudugolla Vidyalaya
15	2012.10.05	Ududeniya Primary School - Naula
16	2012.10.11	N/ Boballa Primary School
17	2012.11.09	D/ Dambulla National School

9.13 Child Care Centers Inspection Programmes

No	Date of Held	Child Care Center
1	2012.01.24	St.. Agnes Child Care Center & St. Francis Child Care Center
2	2012.02.31	Boys Child Care Center- Kohombiliwela
3	2012.03.01	Apeksha Child Care Center- Yatawatta
4	2012.07.19	Boys Child Care Center- Kohombiliwela & Girls Child Care Center- Kohombiliwela
5	2012.12.11	Child Care Centers Inspection special Programmes- Boys Child Care Center- Kohombiliwela & Girls Child Care Center- Kohombiliwela - Sarada Mission House -Sajalone House - St.. Agnes Child Care Center & St. Francis Child Care Center
6	2012.12.28	Christmas Day – Special Programme in St/ Francis Child Care Cente. Children in Sarada Mission House & Sajaone House also participated for this programme.

9.14 Programmes for Word Childrens' Day – 1st October

1. Word Childrens' Day programme held in M/ Buddhagosha Maha Vidyalaya
2. Programme held in Divisional Secretariat – Naula

9.15 Inquiries of Child Abuse Complains

Arrangements have been done to uplift mental situation & to provide necessary assistance through intercession child abuse incidents faced by children in Matale District. 1992 complains have been received through Child Help Service & as direct complains to District Secretariat. Physical abuses, Mental abuses, neglect of child were common among those Child abuses. 39 inquiries have been done in 2012.

9.16. District Child Development Committee

District Child Development Committee consisted of government & Non government officers dedicate for development & security activities of children in Matale district has been gathered on 27th & 28th March 2012. Implementation of training programmes, enhancement of cooperation among officers & discussion on problems with Child development committee have been performed by this. This committee provides it's special contribution to supply remunerative service for children.

9.16 Non Government Organizations

❖ Registration

No. of new registrations	No. of chage of names	No of cancelled	Others
04	-	-	-

- ❖ Inspection on complain of Non Government Organizations- 01
- ❖ Holding workshops for government officers through Non Governmental Organizations.
- ❖ Providing details on Non Governmental Organizations.

9.17 Ranaviru Programme (Progress)

- ❖ Co-ordination of activities required to make Ranaviru Data Base has been finished.
- ❖ Ranaviru flags have been sold & handed over to the Governer's Office
- ❖ Ranaviru Memorial programme has been implemented.

10. Planning and Progress Control

10.1 Progress of Implemented Programmes by line Ministry at 2012

No	Programme	Allocated provisions Rs Million	No of project	Completed project	Expenditure Rs Million
01	The National Programme of renovate 5000 primary schools	185	37	37	185
02	Granting compensation to damaged housing by sudden disasters.	2	41	41	1.99

10.2 District Decentralized Budget Programme - 2012

No	D.S. Division	No of Total Projects	Completed project (100% Progress)	No of beneficiaries	Expenditure
01	Matale	105	105	28715	5394000.00
02	Yatawatta	64	64	10165	3205000.00
03	Ukuwela	47	47	11373	1911887.85
04	Rattota	63	62	12290	2812140.77
05	Pallepola	38	38	15421	2650000.00
06	Galewela	37	35	15325	2003664.00
07	Dambulla	31	31	6960	2051905.50
08	Naula	26	26	7670	1505058.50
09	Ambanganga	18	18	2672	1250000.00
10	Laggala	09	09	2345	610000.00
11	Wilgamuwa	36	35	14760	2320154.80
Total		474	470	127696	25713811.42

10.3. District Coordinating Committee:

There were 07 committee meetings have been held at 2012 and when expending funds, the committee tried to plan and direct programmes where establishing the well balanced development throughout the district. At development process the progress control activities and connected issues have been submitted to the committee after studying, as well as the committee have been tried to give development and administrative solutions when concerning on said matters.

The policy decisions taken by honorable ministers, parliamentarians, line ministries, corporations and boards, banks, NGO and the ministries of provincial council at district coordinating committee meeting, help to direct and manage district development in the year 2012. As well as it is helpful to the relevant officers.

10.4 Price Committee Meetings

There were 02 meetings have been held within the year 2012. The confirmed prices distributed to the relevant parties as well as it would be helpful to achieve district development targets with quality and efficiently.

11. Granting Various Permits/ License and Solving Connected Legal Issues

11.1 Issuing gun License and Explosive License

01. Issued explosive permits in 2012 - 57
02. No of explosive applications - 237
03. Renewed gun license in 2012 - 1380
04. No of gun license for recommendation - 20
(Protecting plantations/Animal husbandry)

11.2 Details of approved trees on falling Jack/Bread Fruit Trees - 2012

No	Divisional Secretariat	No of permits	No of Trees
01.	Matale	133	196
02.	Ukuwela	128	201
03.	Rattota	26	27
04.	Ambanganga Korale	59	81
05.	Naula	24	26
06.	Dambulla	13	22
07.	Galewela	21	20
08.	Yatawatta	96	124
09.	Pallepola	61	73
10.	Laggala	03	05
11.	Wilgamuwa	01	-
	Total	565	775

12. Religious Affairs and Spiritual Development

Cultural Progress:-

No	Completed Tasks	Progress (Physical/Finance)	Special Remarks
01	Holding annual "Seth Pirith Sajjayanaya" at office premises at the beginning of year 2012		Coordinated under the guidance of District Secretary
02	Holding Kalayathana competition. The winners referred to the national contest	Given certificates to the champions	Conducted by Department of Cultural Affairs
03	Holding annual Theru Festival in Muthumari Amman Kovil, Matale (07 and 08 March 2012)		Coordinated under the guidance of District Secretary
04	Inspecting eligibility for granting provisions to Kalayathana, forwarding approval report to the Director of Cultural Affairs and collecting information of kalayathana from divisional secretaries	Engaging with divisional secretariats	Forwarding to Director of Cultural Affairs through assistant director of cultural Affairs.
05	Given assistance to "Senehasa Maupiya Wandana" programmes and interviews for resource persons as well as Wesak ceremony, Art exhibition, drama competitions and annual concerts	Department of Cultural Affairs and Ministry of Cultural Affairs	Coordinated under the guidance of District Secretary, assistant director of cultural affairs and divisional secretary
06	Holding regional literature competitions and organizing district contests		Conducted by divisional secretaries. financial assistance given by Department of Cultural Affairs
07	Holding regional literature competition. First place Winners referred to the Department of cultural affairs		Coordinated under the guidance of District Secretary, assistant director of cultural affairs
08	The application for "Kala Bhushana" award forwarded to Divisional Secretariats and approved artist referred to the Director of cultural affairs	10 artist awarded "Kala Buhushana" award in island level contest is a remarkable event	District Secretary/ assistant director of cultural affairs
09	Awareness programme of inter government public servant creation contest and referred their creations to the Director of cultural affairs		District Secretary/ assistant director of cultural affairs
10	Awareness programme for artist, authors and cultural officers about "Medarata Wansha Kathawa" and forwarding information to governor office	Central Province Department of Cultural Affairs	Assistant Director of cultural affairs
11	Holding annual "Perahera" in Ambokka Paththini Dewala and annual "Esala Maha Pehara" in Bambawa Rajamaha Vihara	Dewala Trust Fund	Organized under the guidance of District Secretary, Basnayake Nilame and Divisional Secretary
12	Collecting traditional knowledge for becoming Sri Lanka as knowledge centre in "Mahinda Chinthana" vision of His		Done under the guidance of District Secretary and Assistant Director of cultural affairs

	Excellency the President and forwarding it to the Ministry of Public Administration & Home Affairs.		
13	Forwarding two names of reverent monks and four names of artist for Central Province Medarata Abhimanaya - 2012		Organized under the guidance of District Secretary and Assistant Director of cultural affairs
14	State drama festival – 2012 awareness programme for relevant parties		Organized under the guidance of District Secretary and Assistant Director of cultural affairs
15	Holding “Vesak Lantern” Competition among the Divisional Secretariats, giving prizes to winners and holding "Osupan" dansala		Organized under the guidance of District Secretary
16	Make arrangements to providing Hewisi and drama groups for Matale district festivals		Assistant Director of cultural affairs
17	Giving assistance to district arts, drama, music, exhibitions and contests		Organized under the guidance of District Secretary
18	Holding an enjoyment programme for cultural board project. As well as holding "bodhi bathi gee samadiya" on divisional basis. The district contest held on 04 th may 2012 at Matale cultural center.	Giving spiritual enjoyment	Done under the guidance of District Secretary, sponsored by Department of Cultural Affairs
19	Holding and awareness programme of state arts and murals festival – 2012		Done under the guidance of District Secretary and Director of cultural affairs
20	Holding annual “Esala Maha Perehara” in Bambawa Rajamha Vihara		Organized under the guidance of District Secretary, Assistant Director of cultural affairs and D: Secretary
21	Giving assistance to "kohomba kankariya, sokery" cultural exhibitions organized by Rattota, Ukuwela, Naula divisional secretariats		Organized by cultural officers under the guidance of divisional secretaries
22	Holding annual “Holy” festival in Wahakotte Church in June		Coordinated by father of in charge in the chapter under the guidance of District Secretary, sponsored by Ministry of Christian Affairs
23	Holding state children arts district contest on 07 th July 2012 at Aluvihare, Matale		Organized under the guidance of District Secretary
24	Holding district dancing competition at Aluvihara Maha Vidyalaya on 23. 09. 2012. awareness programme for principals of kalayathana	Department of Cultural Affairs	<ol style="list-style-type: none"> 1. Ayoma Rangapila kalayathnaya, Matale 2. Manaranjana kalayathnaya, Yatawatta. 3. Mahinda kalayathnaya, Mahaweala.
25	Holding basic meeting at district secretariat to collect information and expedition activities of Historical Rawana Story under the sponsorship by central province cultural	sponsored by central province cultural director	Organized by cultural officers and Assistant Director of cultural affairs

	director and obtaining letters from literatures.		
26	Awarenees programme for folk artist in Ukuwela, Yatawatta divisions according to ancient crafts villages development project under budget proposals - 2012		Organized under the guidance of District Secretary
27	Holding District Annual Literature Festival-2012 on Sep 14 at hotel school auditorium. 500 school students participated to the speech of Senior lecturer Mr Amitha Bandara Jayasundara, Music Department, Teachers College, Giragama.	Rs 25000.00 provisions allocated by Department of Cultural Affairs	Organized under the guidance of District Secretary
28	Granted provisions for 17 Hindu Kovils. (Rs 100000 per one kovil)	Rs 1700000.00 provisions allocated by Department of Hindu Affairs	Provisions distributed under the inspection of District Secretary
29	Granted money for 02 mosques by Ministry of Muslim Affairs	Rs 199016.00 provisions allocated by Ministry of Muslim Religion Affairs	
30	Holding "Sangayana Perehara" in Aluviharaya at 17. 11. 2012		Organized under the guidance of District Secretary
31	Holding "Maha Prith Sajjayana" for Birth Day and "Padavi Prapthiya" of His Excellency President and Alms giving for 100 Maha Sanga.		Organized under the guidance of District Secretary

13. Environment Protection

District Environmental Protection Programme

No	Completed Tasks in 2012	Progress		Special remarks
		Physical %	Financial %	
01	Holding district environment law implementing committee under the guidance of District Secretary	95	40000.00	Priority is given to solve regional environmental issues
02	Environment pioneers programme, teachers training, awareness, and coordinating medal festivals	80	40000.00	coordinating regional level programmes
03	Implementing “Deyata Sewana Ruk Ropana” Programme	50	50000.00	District level Coordinating with Ministry of Environment
04	Holding district level anti dengue programmes and coordinating regional anti dengue programmes	40	70000.00	Implemented by Min: of Education and MOH
05	Holding a campaign for world Bamboo tree day in Laggala Divisional Secretariat.	80	100000.00	Lot of environment activities done under the patronage of Central Province Governor.
06	Issuing environment license and industry inspections, industrial feedback	70	55000.00	Environment license issued by C.E.A.
07	Inspecting entries and submitting reports with District Secretary	80	-	Giving direct solutions and forwarding relevant parties

14. Services of the other Public Institutes

14.1 Empowering of poor community

Samurdhi Programme

❖ Infrastructure Development and Income Generation

No	D.S. Division	Gam Pubudu Programme		Constructing Bank Society buildings programme	
		No of projects	Expenditure (Rs)	No of projects	Expenditure (Rs)
01	Matale	01	497952.93		
02	Ukuwela	-	-	-	
03	Rattota	-	-	-	
04	Ambanganga	-	-	-	
05	Naula			01	832837.00
06	Dambulla	02	983555.49		
07	Yatawatta	-	-	-	-
08	Pallepola			01	375375.00
09	Galewela	01	189970.75		
10	Laggala				
11	Wilgamuwa				
	Total	04	1,671,479.17	02	1,208,212.00

No	D.S. Division	Diriya Piyasa Progrmme		Economic Generation	
		No of projects	Expenditure (Rs)	No of projects	Expenditure (Rs)
01	Matale	26	1000000.00	-	-
02	Ukuwela	17	1250000.00	-	-
03	Rattota	16	1100000.00	-	-
04	Ambanganga	14	700000.00	-	-
05	Naula	22	1100000.00	-	-
06	Dambulla	15	1100000.00	-	-
07	Yatawatta	17	1000000.00	-	-
08	Pallepola	15	950000.00	-	-
09	Galewela	14	1100000.00	-	-
10	Laggala	10	850000.00	-	-
11	Wilgamuwa	15	850000.00	-	-
	Total	181	11,000,000.00		

❖ **Agro and Industrial Projects**

No	D.S. Division	Agro Special Projects		Animal Special Projects		Industrial Special Projects	
		No of projects	Expenditure(Rs)	No of projects	expenditure(Rs)	No of projects	expenditure(Rs)
01	Matale	114	2509219.20	-	-	01	4536.50
02	Ukuwela	40	1853750.00	04	140000.00	03	13609.50
03	Rattota	11	365380.00	05	175000.00	13	386415.00
04	Ambanganga	36	485000.00	07	245000.00	15	68047.50
05	Naula	09	369540.00	07	203600.00	02	60000.00
06	Dambulla	138	2239000.00	12	275800.00	-	-
07	Yatawatta	24	547000.00	-	-	39	176923.50
08	Pallepola	53	1187435.00	-	-	13	58974.50
09	Galewela	49	489950.00	18	528800.00	-	-
10	Laggala	45	204495.00	02	60000.00	03	13609.50
11	Wilgamuwa	34	346000.00	18	630000.00	-	-
	Total	439	8087550.00	73	2258200.00	166	1131426.50

❖ **Samurdhi Social Protection Fund – Paying Beneficiaries**

Code No.	Divisional Secretariat	Births		Marriages		Diseases		Deaths		Scholarships	
		Quantity	Amount (Rs)	Quantity	Amount (Rs)	Quantity	Amount (Rs)	Quantity	Amount (Rs)	Quantity	Amount (Rs)
1001	Matale	11	55000	58	174000	50	125600	77	770000	390	332890
1002	Yatawatta	18	90000	42	126000	39	115800	42	420000	434	284500
1003	Pallepola	19	95000	74	222000	67	153600	28	280000	622	597500
1004	Galewela	49	245000	111	333000	99	277300	92	920000	440	379000
1005	Dambulla	17	85000	62	186000	172	296000	76	760000	589	480500
1006	Naula	52	260000	122	366000	93	270400	125	1250000	800	565500
1007	Ambanganga	47	235000	118	355000	96	300100	126	1260000	669	682500
1008	Laggala	25	135000	110	333000	125	360600	112	1120000	422	294500
1009	Wilgamuwa	07	35000	67	201000	83	204700	78	780000	497	383000
1010	Rattota	11	55000	82	246000	68	181000	44	440000	582	482000
1011	Ukuwela	08	40000	78	234000	75	206800	53	530000	331	335500
	Total	264	1330000	924	2776000	967	2491900	853	8530000	5776	4817390

Line Ministry Programmers – 2012 (Central Government)

❖ Samurdhi beneficiaries Payments

No	Division	Expenditure (Rs)
01	Matale	23233220.00
02	Rathota	35287460.00
03	Galewela	40070150.00
04	Naula	19081880.00
05	Dambulla	31675480.00
06	Wilgamuwa	12182403.00
07	Ukuwela	28265360.00
08	Pallepola	19087510.00
09	Ambanganga Korale	18121795.00
10	Laggala	14343770.00
11	Yatawatta	23412260.00
	Total	264,761,288.00

14.2 Consumer Protection

❖ Consumer Affairs Authority

01. No of successful raids in 2012	- 1766
02. Total forfeited amount by magistrate courts	- Rs 3,736,000.00
03. No of mediated consumer reliefs	- 27
04. Salesmen Awareness	- 10
05. Media Awareness	- 20

❖ Department of Measurement Units, Standards and Services

Sealing

1.1 Seals

35892 measurements units have been inspected and receipt the amount of Rs 3356678.20 as sealing charges. Electronic scales, balance scales, liquid scales, meter, counter scales, of 7276 stores have been covered in 2012.

Further, following patrol sealing services completed.

Month	Sealing centre	No: of Dates
January	Measurement units and Standards and	08
	Public library, Owilikanda	01
	Ayurweda Dispensary, Bandarapola	03
February	Pradeshiya Sabha, Rattota	08
March	Agrarian Service Centre, Kongahawela	02
	Pradeshiya Sabha, Naula	06
April	Digampathaha Temple	01
	Kimbissa court	02
May	Divisional Secretariat, Dambulla	08
June	Makulugaswewa co operative	02
	Auditorium, Pradeshiya Sabha, Galewela	06
July	Public library, Elamalpotha	03
	Pradeshiya Sabha, Pallepola	06
August	Agrarian Service Centre, Walawela	01
	Pradeshiya Sabha, Yatawatta	06
	Pradeshiya Sabha, Palapathwala	04
September	Agrarian Service Centre, Hattota Amuna	01
	Divisional Secretariat, Laggala - Pallegama	01

	Agrarian Service Centre, Handungamuwa	02
	Maraka Temple	01
	Cultural Centre, Hettipola	04
October	Public library, Elkaduwa	01
	Ukuwela Pradeshiya Sabha Pavilion	06

Raids and Court Activities

185 places similar to retail traders, vegetable traders, butchers, fish sellers, hardware, Bakery, sheds, restaurants, emission test centers, garment traders, wholesalers, bars, Dep: of Agriculture, Dep: of Agrarian, State and Private banks, farms, tea factories, milk bars, pawn centers and cooperatives have been inspected. 79 have been captured.

They accused at Dambulla, Laggala – Pallegama, Paldeniya, Matale, Kimbissa courts to using unsealed measurements units, using illegal scales, changing the quantity of measurements units, using fuel pumps that are not pumping its actual capacity, selling less weighted rice bags, selling unmarked packed items, placing government emblem unlawfully.

Rs 105,750.00 have been forfeited from 80 accused. Rs 04 laks case items have been confiscated.

14.3 Entrepreneur Development

- ❖ Small enterprises development section
- ❖ Annual Progress Report - 2012

No	Action	No of programmes hold		Expenditure (Rs)
		Annual Target	Progress	
01	Awareness Programmes	20	37	10661
02	Entrepreneur development programme			
	Skill development programmes	8	8	109081.50
	Business related programmes	4	8	127706.50
	Entrepreneur development programmes	-	2	21788
03	Enterprises development programmes			
	Enterprises management training programmes	2	1	15761
	Sales management training programmes	2	2	28993
	Accounting training programmes	2	2	44802
	Productivity training programmes	2	2	43184
	Project planning making programmes	2	1	13872
04	Technical training Programmes	8	6	170168
05	Exporting programmes	9	8	34792
06	Special Projects	4	4	108819
	Sales fair and exhibition	4	5	374626.40
	Youth Entrepreneur development programmes	1	3	20388.15
	Enterprises consulting programmes	2	1	16922
	Feedback programmes	8	10	57599.50
07	Inspecting projects	3	3	82988.82
08	Enterprises society development programmes	3	2	15592
	Total	84	105	1486744.87

Completed Other Services

Results	Annual Target	Monthly Progress	Completed as at Dec. 2012
1. Starting new Enterprises	110	6	160
2. Improving existing businesses	160	31	219
3. Providing business consulting	160	43	250
4. Export motivation	12	65	75
5. Supplying loans		33	145
6. Loans provided		14	115
Grand Total		380000	4850000

14.4 District Housing Development

❖ National Housing Development Authority

No	D.S.Division	Viru Gammana Programme			Jana Sevana Visiri Programme			Jana Sevana Grama Programme			Jana Sevana Upahara Programme			Jana Sevana Sasunen Sevana Programme		
		Target Housing	Constructed	Expenditure (Rs. 000)	Target Housing	Constructed	Expenditure (Rs. 000)	Target Housing	Constructed	Expenditure (Rs. 000)	Target Housing	Constructed	Expenditure (Rs. 000)	Target Housing	Constructed	Expenditure (Rs. 000)
01	Matale				76	38	3.950				52	58	13.94	3		
02	Ukuwela	40	40	2.44	40	34	3.200				26	24	6.170	3	2	0.195
03	Rattota				46	38	3.150				26	36	6.822	3	1	0.095
04	Ambanganga Korale				35	16	1.100				25	14	3.15	2		
05	Naula				40	79					26	17	3.983	3	1	0.025
06	Dambulla	93	73	2.928	76	59	4.500				52	48	12.995	3	1	0.100
07	Yatawatta				38	46	3.900				26	14	4.464	3	1	
08	Pallepola	25	25	2.56	40	36	3.250				26	24	5.920	3	1	0.060
09	Galewela	25	14	1.76	40	65	4.500				26	14	3.510	3	1	0.065
10	Laggala				35	29	2.608				25	6	1.570	3		
11	Wilgamuwa				40	53	3.500				26	9	2.900	3	1	0.080
	Total	183	144	9.688	500	493	37.16				336	264	64.88	32	8	0.62

14.5 Recognizing carrier challenges and guidance

Carrer Guidance Section

No	Tasks in 2012	No of programmes	Participated	Expenditure Rs
1	Repairing Mobile Phones	02	49	45955.00
2	Wining professional challenges programme	06	180	30420.00
3	Motivation to self employments	05	150	7150.00
4	Employed in Private Sector	02	15	30700.00
5	Training programmes on necessities	03	64	16350.00
6	G. C. E. (A/L)	35	1020	-
7	Job fair (Regional)	01	150	6000.00
8	Employment Societies programme	03	90	61800.00
9	Free employment programme	01	31	11460.00
10	External Graduates	01	30	17068.00

Productivity Section

No	Completed tasks	Date	Place
01	Productivity concept and 5S concept	19.03.2012	Pradeshiya Sabha, Matale
02	Productivity concept and 5S concept	03.08.2012	Pradeshiya Sabha, Deraniyagala
03	Productivity concept and 5S concept	30.08.2012	Dep: of Export Agriculture, Matale
04	Productivity concept and 5S concept	16.10.2012	Zonal Education Office, Matale
05	Productivity concept and 5S concept	08.11.2012	Dep: of Export Agriculture, Matale
06	Productivity concept and 5S concept	11.12.2012	Rural Hospital, Yatawatta
07	Productivity concept and 5S concept	13.12.2012	Divisional Secretariat, Laggala
08	Productivity concept and 5S concept	12,11,08,07.06.2012	Judgment of National Productivity Award, Kegalle District

Employment Planning Section

No	Programme	Date	D.S. Division	Participated	Expenditure Rs
01	Repairing Mobile Phones	31,30,24,23,17,16,10,09 May 2012	District Secretariat, Matale.	19	22455.00
02	Training programmes on necessities	10. 07. 2012 (Confectioneries)	Pallepola	21	5469.00
03	Training programmes on necessities	19. 07. 2012 (Saree Jacket)	Rattota	48	5450.00
04	Training programmes on necessities	2012 (jack production)	Ukuwela	24	5450.00
05	Entrepreneur development training (3 Days)	19,18,17 July 2012	Galewela		14610.00
06	Employment Societies programme	30,29,25,24,22,18,17 May 2012, and June 05	Naula	31	-
07	Employment Societies programme	29,23,22,21,05 May 2012 and 25,20,03,June	Dambulla		-
08	Employment Societies programme	30,23,22,20,19,16,15 Nov 2012, and 02 Dec	Matale	25	-
09	Employed in Private Sector	20,19,18 Nov 2012	Matale	61	-

14.6 Sport skills development and mental physical fitness

No	Completed tasks in 2012	Progress		Special remarks
		Physical	Financial	
01	Holding inter sport clubs meet in 11 divisional secretariat divisions as a first round of 37 national sport meet and ended before 31-03-2012.	100	275000.00	Participated 4500 athletes and qualified 2200 athletes for 2 nd round
02	Holding inter Division meet - 02 nd round and ended before 31-05-2012.	100	100000.00	Participated 2200 athletes who are qualified from 1 st round
03	Holding inter District meet – 03 rd round	-	-	Obtained several victories for Matale district.
04	Participating athletes for 04 th round Inter Provincial meet	-	-	Qualified 80 athletes to representation in National meet.
05	Holding two awareness programs in Matale and Naula.	100	20000.00	To develop participation of sports clubs through awareness programs of management and leadership.
06	Holding performance competition in district level.	100	5000.00	To progress motivations for sports of them, through proper evaluate of sport clubs activates.
07	Sports clubs performance provinces meet.	100		United sport club of Naula won the gold meddle of this tournament.
08	Holding two awareness programs in Matale and Naula. Topic was athletic for all.	100	20000.00	Holding these ewariness programmes in the district as a reasal of phycical fitness award competition will be held by central province sport ministry.
09	Participated players of central province for phycical fitness award meet.		-	Won gold, silver and barons meddles for Matale district in this meet.
10	Central province hokey academy	100	1650000.00	This program is implemented to develop and expanded hockey games. Beneficiaries-150
11	Distributes sports items under councilor's proposals.	100	22000.00	Distributes volley ball sports items among the five sports clubs at Wilgamuwa.
12	Constructing 22 volley ball cords in deviatational level.	100	303000.00	Distributes sports items among the 22 sports clubs to uplifting volley ball in division level.
13	Hold youth foot ball tournament in divisional level.	100	101000.00	Selected skilled athletics in village level for under 19 th foot ball pool and participated for district tournament.
14	Hold youth foot ball tournament in district level.	100	20000.00	Selected skilled athletics for under 19 th foot ball pool and participated for national tournament
15	Youth foot ball national meet.	-	-	Four players were qualified for under 19 th foot ball fool and Matale district teem were qualified for semi final meet.

Public service sport meet

2012 public service sport meet was held at Bernard Aluvihare stadium and many public officers were participated in different public institutions. Certificates and awards were granted by district sectary for winners.

14.7 Disaster Management and Hazards Study

01. Community awareness education and training

No	Training /Workshop	Date	Participants	Expenditure
01	Work shop – preparation district plan cooperation with JICA (Hunnas fall Hotel)	2012-02-10	85	-
02	Awareness program regarding minimize to flood water at Nawa Padeniya division at Dambulla secretariat division and to strength rural committee.	2012.02.10	75	-
03	Awareness program for public sector regarding disaster management.	2012.06.19	178	13650.00
04	Awareness program for security sector regarding disaster management.	2012.06.29	109	22250.50
05	Awareness program for public sector regarding disaster management.	2012.08.23	47	18910.00
06	Disaster rehearsal program at nawa Padeniya Grama Niladhari Division at Dambulla secretariat division.	2012.09.06	113	13461.00
07	Awareness program for local government officers regarding disaster management	2012.10.23	43	18097.50
08	Awareness program for school teachers regarding disaster management	212.11.15	363	6668.50

02. Perpetration the plans for disaster pre perpetration and responding

No	Training /Workshop	Date	Participants	Expenditure
01	Nalanda dam protection disaster management program- Nula divisional secretariat division.	2012.06.21	65	1744.50
02	Training program of Perpetration the plans for disaster pre perpetration and responding – Laggala divisional secretariat division.	2012.03.09	69	15172.50
03	Dam protection disaster management program- Walamitiyawa D/S division at Gallewela, divisional secretariat division.	2012.09.26	66	15300.00
04	Dam protection disaster management program- Walamitiyawa D/S division at Dambulla divisional secretariat division.	2012.11.01	101	1940.00
05	Training program of Perpetration the plans for disaster pre perpetration and responding – Willgamuwa divisional secretariat division.	2012.11.23	66	15200.00
06	Training program of Perpetration the plans for disaster pre perpetration and responding –	2012.12.13	63	15200.00

	Yatawatta Divisional Secretariat Division.			
07	To fix notice board displaying security roads under the dam protection disaster management program.	2012.11.23	-	10000.00
08	To map damagers and dangers of nawa Padeniya village at Dabulla divisional secretariat division.	2012.02.11	78	-

Disaster pre perpetration and responding school programs

No	Training /Workshop	Date	Participants	Expenditure
01	School disaster protection program-Sirimavo Bandaranayaka Viddyalaya-Matale	2012.10.25	350	18200.00
02	School disaster protection program-Sangamiththa Girls School-Matale	2012.09.04	600	-

04. Disaster minimize programs

No	Activities	expenditure
01	The project to minimize flood water of Nawa Padeniya at Dambulla divisional secretariat division.	600000.00
02	Coordinating activities to Control the forest fire at Matale Laggala and Naula which are belongs to the Forest Reservation Department	-
03	Dengue awareness programs parallel to the programs conducted by districts disaster management center.	-
04	Conducted necessary research in Sangamiththa Girls school Matale with National building research institute.	-
05	Coordinating to protect damage river bank in Pelvehera at Dambulla Divisional Secretariat Division.	-
06	Removed dangers rock and trees in Matale district.	-

05. Emergency responds programs.

No	Tasks	Expenditure
01	Responded for emergency disaster condition had caused to Matele district by bad weather condition. (Removed danger rocks, trees and clear drains.)	598822.00

06. Special programs

No	Tasks	Date
01	Coordinating activities of industrial, domestic exhibition held on Vijaya Collage -Matale	2012.06.16 and 17

07. Disaster relief services

No	Tasks	Expenditure
01	Provided dry food for displaced people	1077342.50
02	Provided dry ration for displaced people	1269959.00
03	Death compensation	135000.00
04	Equipment	10750.00
05	Kitchen equipment	106350.00
06	Others	8031994.05
	Total	10631395.55

14.8 District land use and planning

No	Programs	No of Programs	Expenditure
01	District land use committee	4	8839.00
02	Divisional land use committee	27	34683.00
03	Awareness programs for school children	60	179995.00
04	Divisional land use planning 1 st step	3	49690.00
05	Divisional land use planning 2 nd and 3 rd Steps.	3	10000.00
06	Rural land use planning- continue	2	50000.00
	- new	4	399910.00
07	Plot level land use planning - continue	2	82000.00
	- new	4	199837.00
08	Discretion of land and rehabilitation programs. -continue	2	39825.00
	-new	4	2000000.00
09	Stationary	10	15000.00
10	Building renovation (electricity system)		57139.50
	Total	125	132692000

14.9 Supplying information and maintaining

01. Collecting agriculture and livestock statistics

1.1 Extent of paddy sown

Following are extent of paddy sown cultivated by irrigation system in last 2011/12 season.

Season	Sown extent (Acre)				Harvested extent (Acre)			
	Major	Minor	Rain fed	Total	Major	Minor	Rain fed	Total
2011/12 Maha	15405	20530	11453	47388	15405	20486	11271	47162

1.2 Average crop and production – 2011/12 Maha season

Irrigation System	Average production - (Acre/Bushels)	Total production (Bushels)
Major	95.94	1330
Minor	79.84	1465
Rain fed	79.53	811
Total	82.02	3606

1.2 Livestock statistics

Followings are Livestock statistics in Matale district for year 2012

Neat cattle	Cows Female	Milk Cows	5549
		Cows (above 02 years)	6344
		Female cows (below 02 years)	4219
		Other cows	865
	Male	Used to work	1535
		Bulls below 02 years	2820
Other bulls		511	
Buffaloes	Female	Milk Cows	239
		Cows (above 02 years)	2919
		Cows (below 02 years)	1541
		Other cows	591
	Male	Used to work	2334
		Bulls below 02 years	1422

		Other bulls	355
Goats	Male		6751
	Female		3152
Pigs	Breed		210
	Pigs above 02 months		1888
	Cubs below 02 months		410
Poultry	Eggs Produ ction	Laying hens (rural and development)	87483
		Chickens	31558
	Cocks (rural)		15133
	Broilers		109554
Average daily production	Milk (liters)		36037
	Buffalo Milk		834
	Eggs		70128

02. Sri Lanka Labour Force Survey - 2010

The Srilanka labour force survey is an on going survey carried out april to December this year which measure the current status of labour force characteristic in the country . The reports forwarded to sample survey section as follows .

D.S Division	No of units
Galewela	40
Dambulla	80
Naula	20
Pallepola	20
Yatawaththa	30
Matale	70
Ambangankorale	10
Laggala	0
Wilgamuwa	30
Rattota	60
Ukuwela	50

03. Local Government statistics

The summary reports of general information, receipt analysis, expenditure analysis and income expenditure estimates of existing year forwarded to the section (Head office) for preparing National Accounts estimates.

04. Collecting urban price index in Matale Town

Retail prices of open market in every Tuesday the retail prices of food and beverages in once a fortnight. Retail prices of miscellaneous items in once a month and retail prices of services and other consumer items in once a term should be forward to head office for preparing National Accounts.

05. Producer's price

Selected and send to price center, farmer's price for selected three crops in every divisional secretariat

07. Census of population and Housing -2012

Counting activities of Census of population and Housing was held on March-2012 and importance details of population and houses were sub listed .following are collected details.

Animal Slaughtering Statistics -

Animals	Amount
Neat Cattle	5087
Goats	302
Pigs	862

09. Expenditure report

Subject	Allocations(Rs)	Expenditure(Rs)
Traveling expenses	481600.00	383418.27
Over time	32700.00	8013.28
Stationnaires	26500.00	20693.80
Fuel	90600.00	82449.85
Telephone	61500.00	43328.58
Postal	35750.00	11750.00
Computer Maintenance	30000.00	23487.50
Industrial Survey	57700.00	43535.80
Paddy Harvesting Survey	104800.00	52500.00
Sample survey	28175.00	4302.97
Census of Population and Housing –counting activities	16238050.00	15410629.00
Total	17187375.00	16084109.63

14.10 Registration of Motor vehicles and Transport Development

No	Completed tasks in 2012	Progress
1	No of driving license applications for commercial vehicles	342
2	No of received driving license application for light weight vehicles	8213
3	No of inspected motor bicycles for new registrations	35
4	No of registered motor bicycles	32
5	No of issued number plats	4002
6	No of inspected vehicles for verification	234
7	Inspected accidents	827
8	Total revenue under 2003 .20. 14 of department of motor traffic branch accumulated by shroff of the Kachcheri	28639380.00
9	6000/0/15/161	-
10	Number plates	6000.00
11	Written test/exam hall/ inspection.	59835.00
12	Office stationary expenditure	57587.25
13	Over time and holiday payment	250402.13
14	Water and electricity	129548.35
15	Telecommunication	19760.13
16	Traveling allowances	7048.20
17	Machineries	22400.00
18	Tax	17272.60
19	Furniture and office equipment	

14.11 District Election Office

01. Election Details in 2012

No election in 2012

02. Preparing voters list for 2012 started from June 2010.

01 Registered voters according to electorates

No.	Election wards	Registered voters
1	Dambulla	127483
2	Laggala	68234
3	Matale	80854
4	Rattota	89978
	Total	366549

2010 voters register has certified in 2012.12.31

ii New applications for 2012 -28162
iii Removed amount in 2010 -21409

03. Issued extracts of the voters register in 2012-1398

Income – Rs. 111840.00

04. Staff details:-

Assistant election commissioner -01

Other offices – Management Assistant - 09
Office assistants -04
Drivers -01

14.12 Agri & Animal Protection

❖ Agri and animal protection progress in field level

No	Description	Annual target	Progress	Amount(Rs)
01	Recruitment to Farmers' pension scheme	Recruitment has been discontinued		
02	No. of previous installments of Farmers' pension	previous installments annual target have been removed		
03	Recruitment to "Suwasetha" Insurance	1506	105	44625.00
04	Livestock Insurance/Cattles	480	117	374138.00
05	Livestock Insurance/Goats	500	102	48515.00
06	Poultry Insurance	-	-	-
07	Calves Insurance	480	15	7500.00
08	Crop Insurance – Big Onion	1000	1050	2426450.00
09	Crop Insurance -Paddy – Acre	1410	880.5	950940.00
10	Vegitable cultivation Insurance	300	29.5	67050.00
11	Additional crop cultivation Insurance	1800	160	24050.00
12	Emergency exceedent insurance	904	10	7600.00
13	Store insurance	130	-	-
14	Agri equipment insurance	120	01	7915.00
	Total	8610	2326	3958783.00

❖ **Progress of insurance programs in divisional secretariat level.**

No	Implimented D.S.D.	“Suwasetha” Target - Physical	“Suwasetha” Helth Progress		Calfs Insurance	
			Physical Progress	Financial Progress	Physical Progress	Financial Progress
01	Matale	136	21	8925.00	05	44625.00
02	Ukuwela	137	09	3825.00	-	-
03	Rattota	137	10	4250.00	-	-
04	Abanrara Korele	137	04	1700.00	-	-
05	Naula	137	05	2125	-	-
06	Dabulla	137	14	5950.00	03	1500.00
07	Yatawatta	137	07	2925.00	-	-
08	Pallepola	137	05	2125.00	-	-
09	Galewela	137	16	6800.00	06	3000.00
10	Laggala- Pallegama	137	06	2250.00	-	-
11	Wilgamuwa	137	08	3400.00	01	500.00
	Total	1506	105	44625.00	15	7500.00

Payment of benefits – 2012.12.31

No.	Project	No.of beneficiaries	Payment (Rs.)
01	Farmer’s Pension Scheme		
	1. Payment of farmer’s pension	-	-
	2. Payment of death gratuity	09	136713.00
	3. Payment of disables	-	
	4.Payment of disables monthly payments		
02	5.Annual net payment	20	184537.00
	6.resining from contribution	03	24324.00
03	“Suwasetha” Helth Insurance scheme		
	1. .Payment of Hspital Charges	01	5250.00
	Animal Insurance Scheme		
04	1.Payment of cattle insurance	09	297500.00
	2. Payment of Goats insurance compensation	07	37350.00

5	cultivation Insurance Method		
	1. Payment of paddy cultivating insurance compensation	09	122063.00
6	Vegitable cultivation Insurance Method		
	Payment of compensation	80	928375.00
	Big Onions crops cultivation insurance method		
	cultivation insurance method		
	Indian corns cultivation insurance method		
	Payment of compensation		
	Total	140	174912.00

14.13 Youth Development

No.	Section	Implimented Programme	Implimented Place	Youth Participation	Expenditure(Rs.)
01	Sports Development	Regional Sports	Matale	459	27750.00
			Yatawatta	459	27750.00
			Rattota	490	27750.00
			Galewela	1606	27750.00
			Naula	600	27750.00
			Pallepola	430	27750.00
			Dambulla	660	27750.00
			Ambanganga	411	27750.00
			Ukuwela	490	27750.00
			Wilgamuwa	708	27750.00
		Laggala	571	27750.00	
		District sports	Banard Aluvihare Stadium Matale	553	69500.00
02	Cultural Section	Youth Awards Compitition	Vijaya National School	551	71500.00
		Youth Drama Festival	Central Provincial Office	706	70000.00
		Sri Lanka youth Lalitha kala socaity	NISCO Training center Matale.	51	682000.00
		Short Drama Compitition	Dambulla National School	423	105000.0
		Youth day	Central Provincial Office	241	170000.00
03	Youth ogernizeation section	Housing programs	Matale		125000.00
			Yatawatta		125000.00
			Rattota		125000.00
			Galewela		125000.00
			Naula		125000.00
			Pallepola		125000.00
			Dambulla		125000.00
			Ambanganga		125000.00
			Ukuwela		
			Wilgamuwa		
		Laggala			
04		Youn sitata daham sisila program.	Pallepola		
		Sri Lanka youth	Ambangaga-	505	

		exchanging program.	Trincomalee		
		Thoraturu Piyasa	Matale	650	
		Sewing program	Rattota/Laggala	80	
		School and Training	Dambulla	63	

14.14 District Registration Activities

Completed Tasks in 2012

(A)	1. No. of Marriage (Normal, Udarata) Birth & Death Registers	27	
	2. No. of Marriage Registers	01	
	3. No. of Marriage (Moor) Registers of	09	
	4. No. of Birth & Death Medical Registers	01	
	5. No. of Curacy	01	
	6. No. of retired Registers)	-	
	7. No. of resingned Registers	-	
(B)	1 No. of declaration sheets under the section 27	14	2.No.
	of declaration sheets under the section 24	552	
	3. No. of received declaration sheets under section 27(a)	5	
	4. No. of issued applications of Marriage, Birth & Death in the year	2383	
	1. Stamp fees under the Marriage registration act (Chapter 112)	Rs.2600	
	2. Stamp fees of Birth & Death	}	
	3. Stamp fees for copies		Rs.118725
	4. Stamp fees received from registration of Marriages by District Registers	Rs.2260	5.
	Stamp fees form various Services		

Land Registration Section:-

01. Documents received to register in the year 2012

No.	Description	Amount
01	Total no. of received document	23757
02	No. of addresses	2155
03	Lispendan	66
04	Priority Notices	205
05	Kaviat	457
06	Cancellations	2392
07	Other deeds	3638

08	Pawn- movable	389
09	Sale	10256
10	Pawning	3547
11	Rent	1266

02. Stamp fees received from the registration of documents

No.	Description	Amount
01	Deeds & other documents	595019.00
02	Application Fees for inspection of documents	-
03	Stamp Fees for documents inspection	27093.50
04	Stamps fees for copies	1300941.00

03. Total no. of Notary public in the district 111

14.15 District Media Activities Co-ordination

No	Programs/Projects	No. of Programs	Expenditure
01	Issues Development news in the District	125	-
02	Media co-ordination	160	-
03	Supply news for Government news web site.	110	10000.00
04	Preparing photo album (retrospection 2012) about deferent programs in the District.	01	12000.00
05	Created news collection, regarding deferent social, culture and development activity coordinated by District Secretariat in 2012.	01	1000.00
06	Created perper news collection with deferent programs participated by member of parliament Mr. Wasantha Lakshman Perera.	01	1000.00
07	Orenizing literary appreciation program including arts, productivity, feelings, and attitudes development of public officers.	01	15000.00
08	Broad casting special program similar to Divi Naguma industrial development exhibition	01	60000.00
09	Similar to world Bamboo tree day, conducting media and organizing activates for the function was held on Laggala.		
10	Conducting media and announcing activates in District coordinating committee was held Participation of the His Excellency president.	01	-
11	Coordinating "Sanhida" Program relevant to District development activities.	12	-
12	Participate for coordinating committee Environmental committee, Dengue committee, and special meetings which are relevant to district development activities.	-	-
13	Photo grapping, video of district development programs and protect them.		

