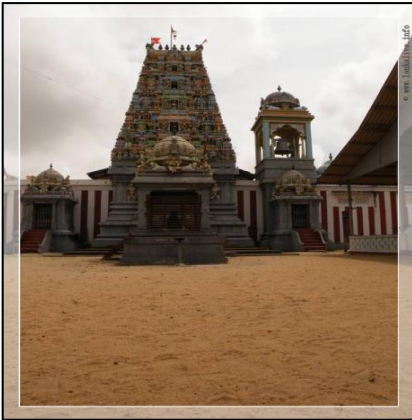




காரியஸாධன வார்டலவ ஂஂல வார்டீகன கிஷுலி  
செயற்திறன் அறிககையும் வருடாந்த கணக்குகளும்  
ANNUAL PERFORMANCE REPORT & ACCOUNTS  
2013



தீஸ்திக் லீகலி காரியாலவ - ஡ந்தார஡  
மாவட்டச் செயலகம் - மன்னார்  
DISTRICT SECRETARIAT-MANNAR

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## **DISTRICT SECRETARIAT- MANNAR**

### **1. Message of the District Secretary / Government Agent**

It is a great pleasure to me for submitting the performance and Accounts Report of the District Secretariat Mannar for the year 2013. This report consists with the programs, projects and activities implemented by the District Secretariat and the Divisional Secretariats in which are coming under the line Ministries and Departments.



The fund which was allocated by the Treasury according to the 2013 budget has been utilized fully with efficiently and economically. As a result of this activities caused to achieve the targets of Mahinda Chinthana forward vision easily and expedite the services to the public. In this context the whole branches and Divisional Secretariats join together with the District Secretariat have functioned in full strength.

Furthermore the Divineguma Programme and Samurdhi Development program under the Ministry of Economic Development was carried out satisfactory. In Addition to these programs a number of specified programs have been performed with efficiently under the fund allocated by the line ministries and this is also a remarkable achievement of the District Secretariat.

Finally, in this occasion I wish to extend my sincere thanks and gratitude for those who have contributed their valuable cooperation and assistance in numerous ways at the operational level to uplift the livelihood of the People in this District.

I am indeed to specially obliged to the Ministry of Public Administration and home Affairs and other Departments those who delivered the invaluable advice to carry out the immaculate standard services with efficiently for the well being of the public.

Specially, I extent my sincere thanks and gratitude to the all Divisional Secretaries, and staff officers of the district secretariat alone with their supportive staff for their continuous and efficient cooperation in all respects.

Thanking You.

M.Y.S.Deshapriya  
Government Agent,  
Mannar District.

## **2. Introduction to the District Secretariat**

### **2.1 Vision**

Pioneering the sustainable development process of Mannar District to upgrade the living standard of the people.

### **2.2 Mission**

Coordinating and monitoring the activities of all institutions inclusive of public and private in order to improve the performance and deliver sustainable services efficiently and effectively to satisfy the aspirations of the Government and those of the public at low cost with care and caution

### **2.3 Objective**

The objective of the District Secretariat is the coordination of all public and private sector activities carrying out of function delegated by various legal enactments, formulation of the socio economic development projects monitoring the implementation, guidance and ensure that the benefits are enjoyed by those concerned.

### **2.4 Obejectives & Activities of the District Secretariat Maintaining an efficient and effective District Secretariat system.**

- Performing all function and activities in respect of all the employees.  
(Maintaining Personal Files, Leaves, Salary, overtime, Holiday payment, Employees warrant, Loan, Etc)
- Providing following services to public or coordinating to get these services from the respective institutions.
  - ✓ Passport, National Identification Card, Business Registration Certificate, Birth, Death and Married Certificates, Motor Traffic Revenue License
  - ✓ Route Permit for the local Buses.
  - ✓ Maintaining & Providing the Voters Register.
  - ✓ Arrangement for providing permit, deed for land and resolving land issues.
  - ✓ Providing Monthly contribution for the elders and vulnerable People of the district.
  - ✓ Arranging activities for improving the mental health of the People (Counseling).
  - ✓ Motivate and train the unemployed groups and Families which have woman as head.

**Implement and maintain sound financial transaction system to achieve the overall objectives.**

- ✓ Spend efficiently annual allocation with approval and accounting.
- ✓ Making the payment of all employees' related payments.
- ✓ Utilizing the Fund with adequate control which is in the Kachcheri deposit Accounts.
- ✓ Preparing & sending monthly and yearly and all other reports to the respective Department, Ministry and Treasury.
- ✓ Making the Pension payments.
- ✓ Making all payments for goods and services received by district /divisional secretariat.
- ✓ Conducting Board of Surveys and preparing the procurement plan of the Year.

**Organizing activities for encouraging and inducing the Art, Culture and Values of the societies of this District.**

District Cultural events, Sports Meets, Conducting national and district level festivals.

**Designing the plan for efficient utilization of the District Resources.**

All these activities are being done by District Planning Unit, Land Use and planning division, District agriculture unit and Industrial Development unit.

**Safeguarding general public from the Disaster.**

Safeguarding general public from the Disaster (flood, storm, drought) fulfilling the basic needs of the affected people with the participation of the Non Government Organization.

**Collecting & maintaining basic statistic of the District.**

It has been done by the district statistical unit of this District.

**Strengthening the divisional sustainable development.**

Planning and coordinating the District, Divisional and Village development activities.

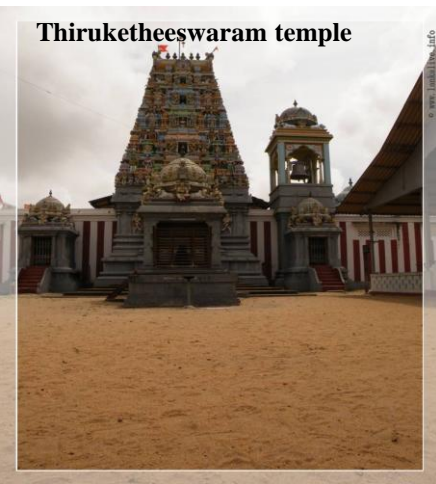
1. Development of Road, Irrigation and Electricity facilities.
2. Utilize & supervise effectively the amount received from decentralized for district development projects.
3. Implementing and supervising the projects which have been introduced by the government.(Dive Neguma,Gama Neguma and Maga negumu)
4. Providing the assistance for Housing projects.
5. Compensation for the war affected people.



District Secretariat Staff

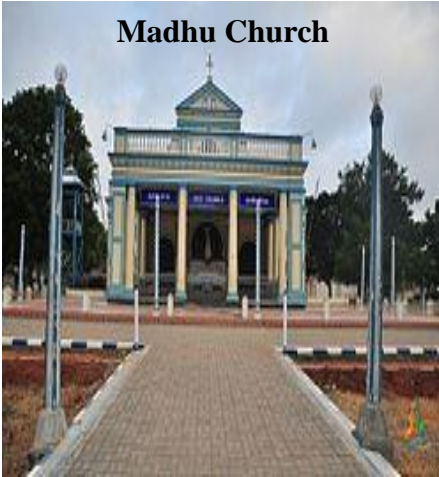


**Thiruketheeswaram temple**



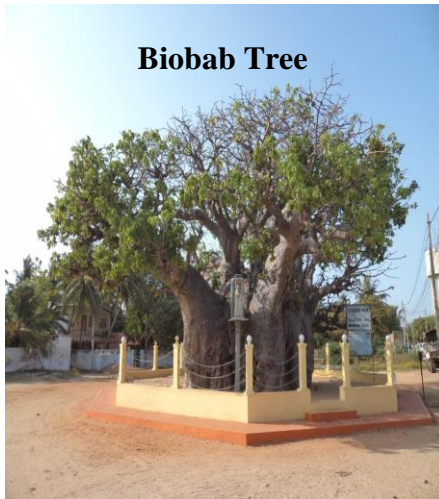
Thiruketheeswaram is one of the Hindu temples in this country that was sung by the Nayanmars from India during the period of 7<sup>th</sup>. and 8<sup>th</sup>. Centuries. It is situated nearly 6.5 miles away from the Mannar town in the direction of south and nearly 0.5 miles away from the North-Western sea. It was demolished by the invaders in the period of 16<sup>th</sup>. Century and rebuilt in the year of 1903 and the first “Kumbabishekam”, the important ceremony performed in accordance with the Hinduism in the year of 1952.

**Madhu Church**



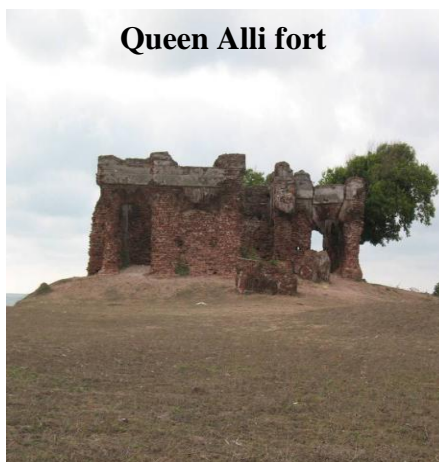
Madhu Church should be mentioned that this ancient Catholic Church is situated in mid of the green-woods of the Wannai area. In accordance with the historical notes, it is learnt that the church was established consequent to the Dutch- rules enacted when Mannar was captured on 22<sup>nd</sup>. Of February 1659. Accordingly the Holy-Statue of St.Mary was established in the area of Manthai.

**Biobab Tree**



Biobab Tree is believed that the huge Biobab-tree would have been brought by the Arab-traders, prior to the 15<sup>th</sup>. Century. This tree at Pallimunai is 7.5 meters tall and 19.51 meters in circumference. This tree is around 750 years old. The oval shaped fruits of this were consumed by the Arab –traders.

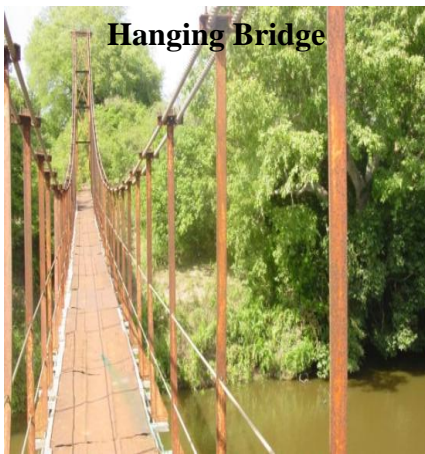
**Queen Alli fort**



This fortress is situated at the port of Muththarippu, nearly 45 kilometres away from the Mannar-town. It is said that there is a mine-path that connects Mathoddam. The major parts of this fortress had been badly damaged by sea-erosion and remaining are in broken condition.

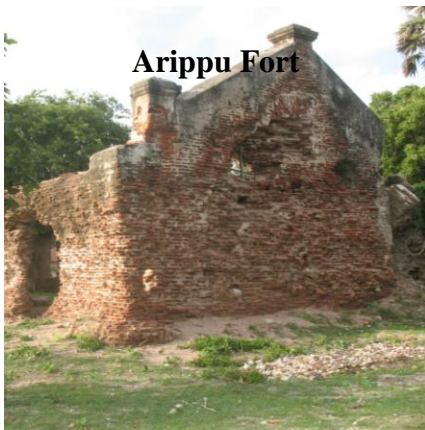


There are four bed-rooms in the down-floor and one large dining-room and a special bed-room in the first floor of the fortress. The plan for this fortress was drawn by the person named "Dorick" and built under his supervision.



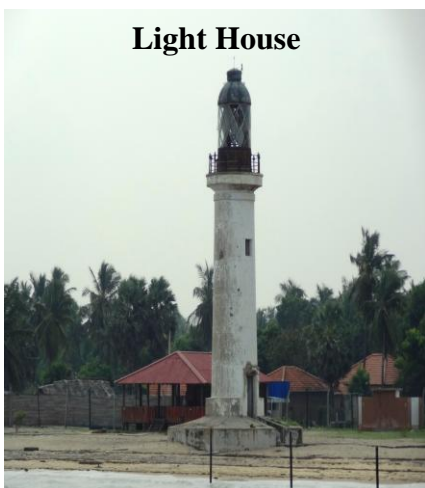
**Hanging Bridge**

This Hanging Bridge was constructed in the year of 1935 in order to cross the "Aruviyaaru" in the village of Kunchukulam, situated along the Madawachchi-Mannar road. This bridge is 150 metres in length and 1.2 metre in breadth. It is said that during rainy season, water flows over this bridge. Also this bridge is used by the people as a place of entertainment.



**Arippu Fort**

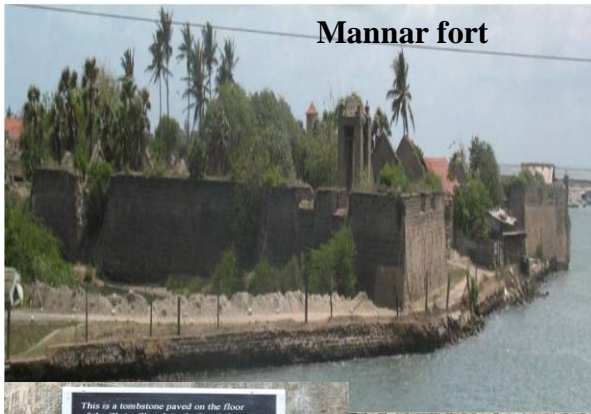
This fortress was built by the Portugese and later captured by the Dutch in the year of 1658. In the year of 1659, this fortress was captured by the second Rajasingan, from the English Sea captain named Robert Knox. During the rule of "Fredrick North", it was converted as a circuit-bungalow for officers.



**Light House**

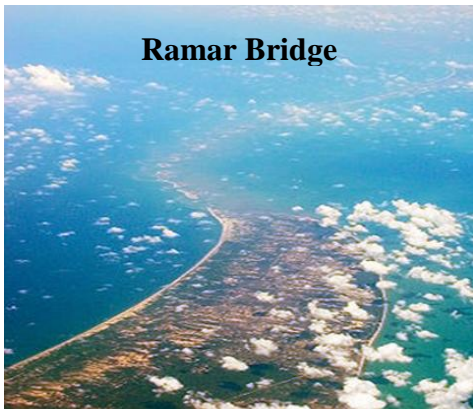
The Light-house, that is 64 feet in height was built in the year of 1915. The light from this light-house flashes at the interval of every five seconds and could be seen at the distance of ten sea-miles. This is situated at Talai-Mannar that is in the north-western direction of Mannar. This light-house is very helpful to those ships that sail between Talai-Mannar and India.

## Mannar fort



This fortress was built by the Portuguese in the year of 1560 and all the four sides have been designed for security purposes. Three sides have been strengthened to serve as sentry points and one side to enable soldiers flee at the time of war, if any. Later on, this fortress was used as Naval-Base by the Dutch.

## Ramar Bridge



This bridge was constructed of sand and Lime-stones, in order to connect India and Sri Lanka. This bridge is called as Adam-bridge (Ramar-bridge) in the Tamil language, as Adams-bridge in the English-language and as Rama-sethu, in the language of Malayalam. This appears to be a sand-bund in length of 30 kilometres and 1.5 metre – 3.5 metre, above the water-level. In accordance with the historical entries it is said that there had been transportation using this bridge.

## Our lady of victories church



This Christian church was established at Pesalai, prior to the 18<sup>th</sup> century and later renovated in the year of 2004. This church consists of 17,000 square feet of floor and considered as an ancient one. This church is famous for depicting the history of the religion.

## ➤ **Weather Report**

The district of Mannar is a dry zone that has high temperature and the rain-fall is very low. The temperature in this district varies from 28 C- 33 C and the average rain-fall is from 74mm-104mm.

## ➤ **Cost of living and Economic of this district**

The main livelihoods in this district are agriculture, fishing and animal-husbandry and 70% of the population do cultivation of paddy, another 25% of people do fishing and 5% of them involve in other occupations. 61.4% of the people do paddy cultivation in the district.

The contribution of males in the economical activities is 70.5 %. The males of 35-39 years of age and females of 25-29 years of age engage in various employments. There are people of 5 % without any employment.

## ➤ **Irrigation Activities of District**

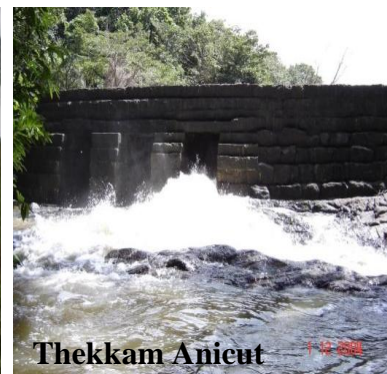
### ✓ **Thekkam – Bund**

This was constructed across the Malwathu-Oya and the water flows through two canals, one to the Giant-tank (Murunkan) and the other to the Ahaththimurippukulam .The water in excess during the rainy season goes to the sea through the Aruviyaru

### ✓ **Giants Tank**

Since the year of 1969 this tank is maintained by the department of irrigation.The water for this tank comes through the Aruviyaru, that is 16.25 miles in length .The length of this tank is 4.5 miles and contains water of 31,500 acre/feet and nearly 30,000 acres of paddy-fields are being irrigated from it. There are 10 sluices at this tank.

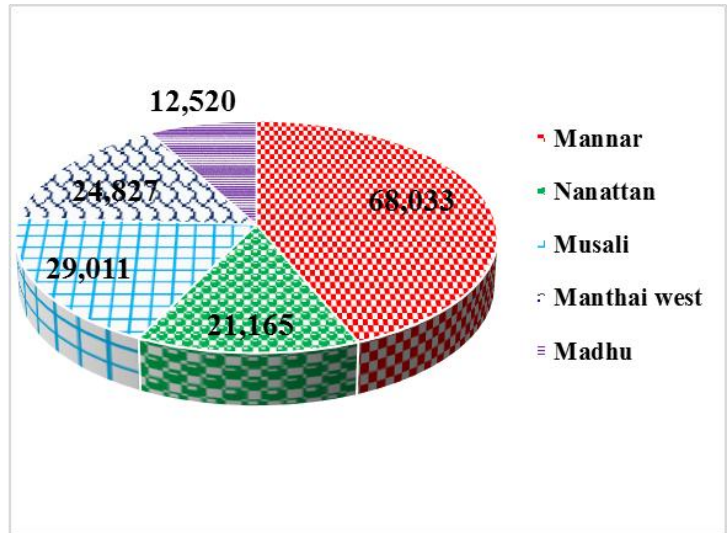
Further, water has been send to smaller ponds from Viyathikkulam and Akaththymurippukulam.



➤ The distribution of the population of the district.

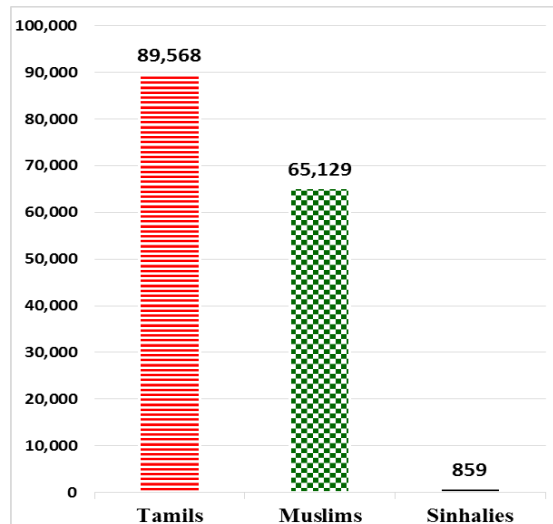
**Population of the Divisional Secretariats wise**

Particulars of Divisional Secretariats	Total Population
Mannar	68,033
Nanattan	21,165
Musali	29,011
Manthai west	24,827
Madhu	12,520
<b>Total</b>	<b>155,556</b>



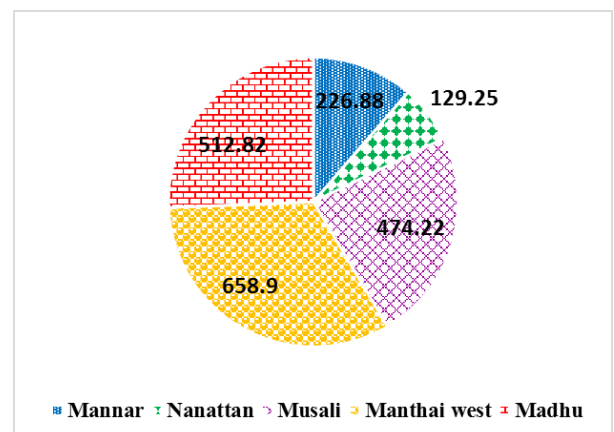
**Population by Ethnic Wise**

Ethnic	Population
Tamils	89,568
Muslims	65,129
Sinhales	859
<b>Total</b>	<b>155,556</b>



**Acres of the area Divisional Secretariats wise**

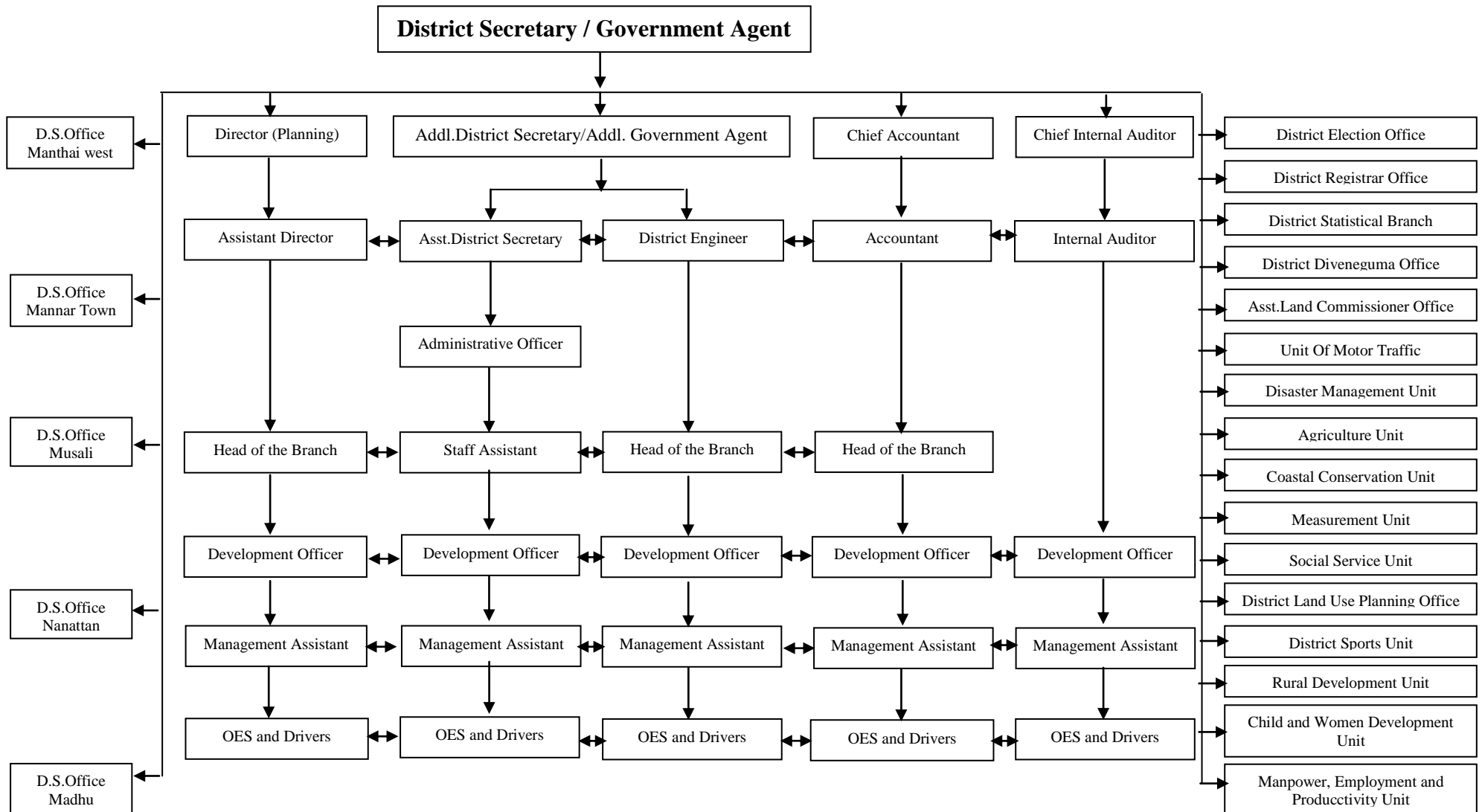
Particulars of Divisional Secretariats	Area	
	Sq.Km.	Percentage
Mannar	226.88	11.33
Nanattan	129.25	6.46
Musali	474.22	23.69
Manthai west	658.9	32.91
Madhu	512.82	25.61
<b>Total</b>	<b>2,002.07</b>	<b>100.00</b>



## ➤ **Basic Statistical Information of The District**

✓ Name of the district	: Mannar
✓ Province	: Northern Province
✓ Total land Area	: 2,002 km2
✓ No of Divisional Secretariat Divisions	: 05
✓ No of Grama Niladharies	: 153
✓ No of Villages	: 622
✓ No of Polling Divisions	: 70
✓ No of Municipal Councils	: No
✓ No of Urban Councils	: 01
✓ No of Pradesiya Sabah	: 04
✓ No of Circuit & Holiday Bungalows, Quarters	
Under the Ministry & Ds	: 02(01-Continues work) 33
✓ No of Zonal Educational Officers	: 175
✓ No of schools & No of Teachers	: 144 Schools, 1983Teachers
✓ No of Members of parliament	: 06
✓ No of Members of provincial Council	: 05
✓ No of Members of Local Government Authorities	: 46
✓ Population	: 155,556 (Year 2013Census)

## 4. Organizational Chart & Approved Cadre



Description	Approved Cadre as Management Service Circular	Existing Cadre	Vacancies
<b>District Secretariat,</b>			
Senior Grade Level A	01	01	-
Third Grade Level B	06	05	01
Secondary Grade Level C	27	<b>*14</b> 19	08
Primary Grade Level D	13	09	04
Temporary/ Casual/ Contract basis		Casual - 01 Contract - 06 Development Officer -14	
<b>Divisional Secretariats,</b>			
Third Grade Level B	25	12	13
Secondary Grade Level C	289	<b>*11</b> 190	99
Primary Grade Level D	40	29	11
Temporary/ Casual/ Contract basis		Casual - 02 Contract - 11 Development Officer -11	

## 01. Progress of General Administration Activities

### ➤ Organization Administration

The administration of the district includes the Divisional Secretary Divisions such as Mannar Town, Musali, Madu and Manthai West. These five divisions function as divisional secretariats.

Although the district consists of 153 Grama Sevaka Divisions, only 114 Grama Officers were functioning in 2013. Rest of the 39 divisions were vacant. An interview for selecting 109 Grama Officers was conducted on 8<sup>th</sup> November, 2013 and the selected officers are to be attached to the divisional secretariats.

There are 46 vacancies for the posts of Management Assistant in the district and divisional Secretariats. 25 development Officers who are newly appointed under Ministry of Public Administration are presently attached to district and divisional secretariats.

5,162 applications for National Identity Cards meant for the general public are forwarded to Department of Register of Persons through Divisional Secretariats and arrangements are made for the receipt of the identity cards in a proper way.

After the transfer of the Former Government Agent Mr. J.A. Sarath Raveendra to Public Administration and Local Affairs Ministry, M.Y.S.Deshapriya took charge as the new Government Agent to Mannar District.

235 graduate trainees among those who had been attached to Mannar District Secretariat had been appointed as development officers in departments, secretariats and authorities according to their subject priorities.

➤ **Details of Development Officers**

<b>No</b>	<b>Ministry / Department</b>	<b>No. of Permenent Development Officers</b>
01	Ministry of Higher Education	3
02	Ministry of Health	2
03	Ministry of Disaster Management	6
04	Department of Agriculture	7
05	Ministry of Local Government & Provincial Council	8
06	Ministry of Agrarian Service and Wildlife	3
07	Department of Surveyor General	1
08	Ministry of Justice	2
09	Ministry of Fisheries and Aquatic Resources Development	2
10	Department of Cultural Affairs	10
11	Ministry of Public Administration & Home Affairs	25
12	Ministry of Child Development and Womens's Affairs	8
13	Ministry of Traditional Industries & Small Enterprice Development	1
14	Ministry of Land and Land Development	1
15	Department of Land use and policy planning	3
16	Ministry of Industries and Commerce	3
17	Ministry of Buddha Sasana and Religious Affairs	5
18	Department of Social Service	3
19	Ministry of Defence and Urban Development	3
20	Ministry of Economic Development	139
	<b>Total</b>	<b>235</b>

## ➤ Internal Audit Activities

Conducting internal audit procedures in the district secretariat, five divisional secretariats, and other related departments and supporting them for their efficient functioning. The following actions are taken in this regard.

- ✓ Maintaining attendant register, pre-action plan, alternative work plan and daily note.
- ✓ Supervising vehicle maintenance, fuel and daily running chart.
- ✓ Checking the payment documents of the Samurdhi work plan, Stock taking and boarder surveying.
- ✓ Inspecting the method of file maintenance of management assistants, maintenance of records, and the lay out.
- ✓ Conducting managerial meetings, participating and clearing doubts.
- ✓ Inspecting Grama sevaka Offices, files of Grama Officers and their activities.
- ✓ Guiding towards following establishment cord and financial regulations.

## ➤ Collection of Revenue

The details of revenue received by the district secretariat during the year 2013

<b>Head</b>	<b>Amount</b>
1003-07-02	3,296,390.00
1003-07-03	73,900.00
1003-07-05	650.00
1003-07-99	65,225.00
2002-01-01	883,854.67
2002-01-99	1,019,298.57
2002-02-99	1,580,770.78
2003-02-06	9,830.00
2003-02-07	161,900.00
2003-02-13	151,050.00
2003-02-14	7,162,010.62
2003-02-99	46,086.50
2003-99-00	4,871,272.12
2004-01-00	4,812,427.78
<b>Total</b>	<b>24,134,666.04</b>

## ➤ Election activities

The reviewing of voters list was started on 01/06/2013 after enumerators were appointed in all the 153 Grama Sevaka Divisions in the district. Instruction sessions for the Grama Officers were conducted under the guidance of district registrar and assistant registrar. Then the Grama Officers distributed the PC forms to absorb the people and those who had completed 18 years into the voters list in their respective divisions.

The forms which are duly filled by the people were collected by the Grama Officers and handed over to officers in charge of the poling divisions. Then the names were included into the voters list meant for the year 2013.

Those who had not registered themselves in the voters list within the given period were included in November after the formal enquires on their voting rights.

The voters lists which were prepared by the officers in charge of poling divisions were checked and brought into public notification with the approval of the Assistant Election Commissioner on 31/12/2013.

Further, according to the law of special act the deficit voters list was prepared and 873 voters were absorbed into the voters list meant for the year 2013.

The names registered in two places were deleted through the double entry work plan.

During the Northern Provincial Elections, voting was conducted in 70 poling divisions and the counting was conducted in 10 counting centres. Five provincial members were elected. Likewise I wish to declare that the above work plans were successfully fulfilled with perfection.

#### ➤ **Activities of Department of Registrar General**

1. Number of deeds received for registration	- 4,712
2. Number of copies of deeds received	- 4,445
3. Applications received to obtain copies -	
i. Land Registry Sheets	- 3,007
ii. Copies of Deeds	- 1,349
4. Applications received for document search-	
i. Land Registers	- 29
ii. Deeds and other documents	- 40
5. Payments received	
i. Registration fees	
a. Deeds and other documents	- 528,500.00
ii. Fees for document search	
a. Land Registers	- 15,500.00
b. Deeds and other documents	- 20,000.00
iii. Stamps on copies of documents	
a. Deeds and other documents	- 17,442,870.50
iv. Others	
a. Short faults obtained under stamp duty law	- 36,000.00
b. Penalties obtained under stamp duty law	- 9,000.00

## Civil Registrations

1. Number of Marriages registered - 105
2. Number of declaration forms approved-9(24<sup>th</sup> division) - 181
3. Number of certificates of probable age issued - 71
4. Receiving of the copies of birth, marriage, death and certificates of probable age
  - i. Applications received - 2,024
  - ii. Stamp duty received - 277,300.00
  - iii. Copies issued- 3003
5. Translating birth, marriage and death certificates
  - i. Number of applications for translations -110
  - ii. Copies of translations issued - 135
6. Received stamp duty on translations - 67,500.00

## ➤ Disaster Management Activities

<b>DISTRICT DISASTER MANAGEMENT Centre</b>				
<b>District Secretariat - Mannar</b>				
<b>Finance Summary - 2013</b>				
<b>S/no</b>	<b>Activity</b>	<b>Allocation</b>	<b>Actual Expenses</b>	<b>Balance</b>
1	Training and Awareness	247,500.00	213,149.00	34,351.00
2	Planning and Preparedness	236,000.00	228,987.00	7,013.00
3	Mitigation - Ongoing	18,700,000.00	6,816,203.50	11,883,796.50
<b>National Disaster Relief Service Centre</b>				
<b>District Secretariat - Mannar</b>				
<b>Finance Summary - 2013</b>				
1	Flood Relief	23,497,239.00	23,496,051.47	1,187.53
2	House Damaged Relief	3,900,000.00	3,866,000.00	34,000.00
3	Drought Relief	6,436,000.00	6,436,000.00	-



➤ **Culture and Social Services**

➤ **Cultural Events**

**1. National Christmas Festival:-**

This festival was conducted at a grand scale which was presided over by Mr.M.Y.S.Deshapriya, the district secretary at St.Sebastiar Church on 23.12.1013. It was celebrated in combine by Mannar district secretariat and the district catholic union. It was celebrated without ethnic differences considering everybody equal at the God's feet. People from various places participated in the festival. This is the first Christmas festival celebrated in the Mannar District. The Ministry of National Languages and Social Cohesion allocated Rupees 340,000/- for the festival.



**2. Cultural development programme related to National Food:-**

This was conducted on 18/11/2013 at 11.30 a.m. presided over by Mr.M.Y.S.Deshapriya, the district secretary. It was conducted all around Sri Lanka to popularise National Food Culture among General Public. This was planned with the aim of Sinhala-Tamil New Year. Accordingly it was conducted with the contribution of 50 Committee members from Mannar District. A speech was delivered on National food culture and the National Food of Mannar District, the Porridge made of dried palmyrah yam was shared among the audience. Rupees 50,000/- was allocated by Cultural Affairs Department for this function.



### 3. State Drama Festival:-

This was conducted at Mn/Al-Azhar Maha Vidyalayam by Department of cultural affairs on 01/08/2013. It was held at school level and as an open competition. Vangalai St.Anal Fine Arts Institution secured first place at the National Level in this competition.

### 4.State Children Art Festival:-

It was conducted by Cultural Affairs Department at Mn/St. Xavier's Ladies College on 07/07/2013. 120 students participated in the festival. Among them two students obtained places at National Level.

## ➤ Activities of National Child Protection Authority

### 01. MOH Programme (Seminar for the Officers of the Health Department)

The above seminar was conducted in all the five Divisional Secretariat divisions. National Child Protection Authority allocated Rupees 32,000.00 for this seminar.

### 02. Surakna Foster Care:-

This is also conducted by National Child Protection Authority. It provides compensation for those who have lost their parents. 84 beneficiaries are presently receiving benefits from this project. Rupees 252,000.00 was paid for the last 4 months in this regard.

## ➤ Social Service

### Activities of Social Services Department in 2013.

- ❖ 114 persons were benefitted through a payment of Rupees 855,000/-, granted for self employment by the Social Services Department, Northern Province.
- ❖ 125 poor families (with school going children) which belong to Madu and Manthai West divisions received a sum of Rupees 40,000/- (per family) for their self employment purposes.
- ❖ 250 differently abled persons received Rupees 3,000/- per head.
- ❖ A monthly payment of Rupees 1,000/- for the elders beyond 70 years was made- Rupees 1,243,000/= for 1,243 persons.
- ❖ A monthly payment was made to 115 persons who are affected by cancer.
- ❖ A monthly payment was made to 34 persons who are affected by Tuberculosis.
- ❖ Children and Elders day celebrations were held at Vangalai St.Anal Maha Vidyalayam at a grand scale.



## ➤ Child Conduct

There are 9 officers working under Child conduct and child protection Department, Northern Province in the Mannar district, looking after the needs of the children. Among them three officers serve as probation officers, 5 of them work as development officers and one officer works as an office assistant.

One of the probation officers serves as an officer in- charge of a centre with an additional responsibility of looking after child needs for the Nanaattan Divisional Secretariat division. Other two officers cover Madhu and Mannar Divisional Secretariat divisions. The two development officers are attached to Manthai West and Musali Divisions and three others are attached to district co-ordinating centre.

### Activities

01	Children home admission requested - 142
02	Children prevented - 112
03	Children home admission - 30
04	Children home Reunification - 52
05	IDP Reunification from children home - 10
06	⌘ Total number of children in children home - 242
07	Awareness Programme – <ul style="list-style-type: none"><li>• Children home placement committee members</li><li>• Village level Children and parents</li><li>• School level Students and teachers.</li></ul>
08	Formed placement committee in children home
09	Children home monitoring and follow up
10	Day care center monitoring and follow up
11	Reported to court cases
12	Follow up effected children
13	Rehabilitation for vulnerable Children
14	Re joint and follow up for drop out children
15	Issued for Fit person payment
16	Celebrated for children's day in Children homes
17	Provided school kit for vulnerable children
18	Admitted to certified school through court
19	Issued Thripasa for Day care center
20	Maintained grant Adhoc grant

### Other Activities for the Children

01	Sexual Abuse	21
02	Physical Abuse	16
03	Mental Abuse	01
04	Attempt to Sexual	01
05	Attempt to Suicide	01
06	Others	85
07	Neglected	13
08	Adoptions	03
09	Early marriage	04
10	Family case	65
11	Drop out	10
12	Re joint school	07
13	Child labor	19

### District Probation & Child Care Services Office,

No	Division	Provided Survey		Beneficiaries	Amount	
01	Mannar & Nanattan	Day care centre payment	Receiving assistance from Departmental maintenance grant	165	223,256.00	
			Receiving assistance from Departmental Adhoc grant - Nanattan	33	40,000.00	
02	5 Division	Fit person payment ( Unicef)		100	600,000.00	
03	Children Home Payment Annai Illam	Receiving assistance from Departmental maintenance grant		55	274,000.00	
04	05 Divisions	Emergency Fund		06	9,833.00	
05	04 Divisions	Children Home Prevention Payment		41	82,000.00	
06	District Wise	Children day Programme for 05 children home children		254	25,000.00	
07	District Office	Office Maintains			124,383.41	
		<b>Total</b>				<b>1,378,472.41</b>

➤ District Sports

**Mannar District Sports Festival - 2013  
Held in Mannar Stadium**



**Mannar Town Divisional Secretariat Division won the Overall Championship**



**Mannar District Achievements at National Sports Festival- 2013  
Football – Men – Bronze Medal**



## ➤ Motor Traffic

The Motor traffic department of Mannar District had received 2441 new driving license application from January 2013 to December 2013. And received another 114 applications for the renewal of driving licence. 317 number plates also were issued in the same period.

Annual Progress 2013 Department of Motor Traffic, Mannar						
S.No	Month	New Application	Renewal	Sending Application	Receiving Number Plates	Issuing Number Plates
1	January	265	9	80	32	33
2	February	257	10	233	52	35
3	March	341	7	191	18	35
4	April	224	7	172	25	25
5	May	252	5	226	42	33
6	June	182	24	106	13	25
7	July	178	15	432	42	43
8	August	137	7	306	21	17
9	September	191	4	130	18	14
10	October	134	10	226	13	16
11	November	158	6	210	19	25
12	December	122	10	118	18	16
	<b>Total</b>	<b>2,441</b>	<b>114</b>	<b>2,430</b>	<b>313</b>	<b>317</b>



### ➤ Activities of Land Use Planning

Many projects were implemented by Land Utilisation and Planning office on the above matter. Rupees 518,500.00 was granted by the Ministry of Land Development for this purpose. Rupees 504,660.00 was the amount utilised.

The projects are as follows:-

- School level piecemeal project.
- Village level piecemeal project.
- Renovation of defective land.
- Awareness programmes for school level land utilisation.



### 03. Progress of Development Activities

#### ➤ Information Technology Park

This is functioning under the Ministry of Telecommunication and Information Technology. 2013 total allocation of Rupees 4,482,500.00, computer accessories were purchased, renovation of a building and a bicycle shed for the students were completed. The income obtained by computer training and other services are as follows.

Year	Income			Total	Note
	Computer Course	Repair of Computers	Other Income		
2013	629,170.00	65,830.00	51,285.00	746,285.00	All Incomes are Deposited in Government Revenue Head

279 students completed the computer training programme in total. Certificates have been issued for them. The details are as follows:-

S.No	Name of Courses	No of Students	Total Student 2013
01.	<b>Diploma in Microsoft Office XP</b> Batch 36 Batch 37 Batch 38	68 44 12	124
02.	<b>Diploma in Hardware</b> Batch 17 Batch 18	04 07	11
03.	<b>Diploma in Desktop Publishing</b> Batch 15 Batch 16	09 04	13
04.	<b>Web Designing</b> Batch 01 Batch 02	02 01	03
05.	<b>Certificate in Internet &amp; E-mail</b> Batch 15 Batch 16 Batch 17	7 10 17	34
06.	<b>Information Technology Computer Educational Programme (icep)</b> Batch 01	05	05
07.	<b>Kids Programme</b>	01	01
08.	<b>NGO (World Vision) Student Training</b>	22	22
08.	<b>Special Training for Government Staff</b> CIGAS Payroll Staff Training Asset Management	22 14 13 17	66
<b>Total</b>			<b>279</b>

Out of the above participants 22 students were provided with a basic computer training programme by World Vision Organisation within an allocation of Rupees 88,000/-. 13 officers who belong to the district and divisional secretariats had completed 'Web Designing Programme'.



## ➤ Divinaguma Development Project

The Divinaguma project plays an important role among various projects carried out by the government to develop livelihood of the people of Mannar district.

### Distribution of Fruit Plants

3,297 fruit plants and 15,300 seed packets were distributed among the beneficiaries of the 5 divisional secretariat divisions. The people are being fulfilling their home needs through the plants and the seeds received through the project.

<i>D.S.Division</i>	<i>Plants</i>	<i>Seeds</i>
Mannar Town	1,971	4,900
Nanattan	292	3,100
Musali	199	2,000
Madhu	194	1,700
Manthai West	641	3,600



The beneficiaries selected from the divisional secretariat divisions received training through the following institutions under the Divinaguma Development project. Through this training the beneficiaries are presently obtaining an income via self employment. Rupees 2,597,253.00 was spent on this project.

<i>D.S.Division</i>	<i>ITI</i>	<i>NDC</i>	<i>IDB</i>	<i>NERDC</i>	<i>Textil Apparel</i>	<i>Expenditure</i>
Mannar Town	64	23	76	04	154	<b>2,597,253.00</b>
Nanattan	11	15	29	06	19	
Musali	04	15	22	01	35	
Madhu	01	29	02	-	11	
Manthai West	15	17	29	05	22	



Further, materials and equipments were provided to the beneficiaries who obtained training from institutions like NEDA and VIDADHA under divisional secretariat divisions. These equipments are very much supportive to the beneficiaries to uplift their livelihoods.

### **NEDA**

<b><i>D.S.Division</i></b>	<b><i>Beneficiaries</i></b>	<b><i>Expenditure</i></b>
Mannar Town	64	990,000.00
Nanattan	11	
Musali	04	
Madhu	01	
Manthai West	15	

### **VIDADHA**

<b><i>D.S.Division</i></b>	<b><i>Beneficiaries</i></b>	<b><i>Expenditure</i></b>
Mannar Town	23	420,000.00
Nanattan	10	
Musali	02	
Madhu	01	
Manthai West	06	

Two coconut plants were distributed for each of the families identified within the divisional secretariat divisions under the Divinaguma Development Project. In total 25,010 plants were handed over to the families. Rupees 1,875,750.00 was spent for this purpose.

### **Coconut Development**

<b><i>D.S.Division</i></b>	<b><i>Coconut plants</i></b>	<b><i>Expenditure</i></b>
Mannar Town	5,100	1,875,750.00
Nanattan	6,090	
Musali	5,090	
Madhu	3,460	
Manthai West	5,090	



7,609 families that get a meagre income were identified under poverty alleviation project and Rupees 2,376,000.00 was distributed among them for poultry farming, cattle rearing and fishing for the purpose of uplifting their standard of life.

### **Special Projects**

<b><i>D.S.Division</i></b>	<b><i>No of Families</i></b>	<b><i>Expenditure</i></b>
Mannar Town	2450	648,758.00
Nanattan	1550	590,645.20
Musali	994	312,250.80
Madhu	880	266,133.18
Manthai West	1765	558,212.87

### ➤ Decentralized Budget

The Ministry allocated Rupees 10,312,272.49 for Liabilities and another Rupees 15,150,000/- for Capital Expenditure for the Mannar District in 2013. The proposals meant for the work plans were proposed by the 6 parliamentarians of Vanni district. The fund allocation on the basis of divisional Secretariat divisions was made and fulfilled on the following basis.

#### Liabilities For 2012

Division	Allocation (Rs)	Expenditure (Rs)
Mannar	6,124,997.00	6,024,302.50
Nanattan	371,389.00	353,894.00
Musali	2,532,118.99	2,148,466.00
Manthai West	1,044,945.00	1,030,169.00
Madhu	6,942.00	6,942.00
District Planning Secretariat	231,880.5	231,880.50
<b>Total</b>	<b>10,312,272.49</b>	<b>9,795,654.00</b>

#### Capital Work – 2013

Division	Allocation (Rs)	Expenditure (Rs)
Mannar	6,875,300.00	6,875,292.33
Nanattan	2,211,325.00	2,211,325.00
Musali	3,344,075.00	3,344,075.00
Manthai West	1,723,750.00	1,723,530.48
Madhu	615,625.00	615,559.51
District Secretariat	155,000.00	153,268.65
District Planning Secretariat	227,250.00	224,925.00
<b>Total</b>	<b>15,150,000.00</b>	<b>15,147,975.97</b>

## ➤ Vadakkin Vasantham

### 1. 01. Vadakkin Vasantham, Special Roads Development Project-2013.

Road Development Project- Musali Divisional Secretariat.

Road Development Project meant for the Musali Divisional Secretariat was approved by the Ministry of Economic Development in 2013. 10 roads are selected under this project and the work is being in progress.

S.No	Name of the road	Allocation Rs.	Expenditure Rs.	Physical Progress
01	Renovation of Veppankulam - Pichchaivaniyankulam Road	9,404,105.22	3,360,000.00	60% Completed
02	Renovation of Illanthaikulam -Velimalai Road	9,062,357.11	4,345,600.00	55% Completed
03	Renovation of Thampaddamusalikaddu- Illakirikulam Road	6,455,091.46	2,240,000.00	60% Completed
04	Renovation of Pandaraveli -Arippu Road	8,925,791.17	2,500,000.00	50% Completed
05	Renovation of Chilavatturai - Kokupadayankulam Road	10,796,093.03	3,200,000.00	100% Completed
06	Renovation of Marichchukaddi Road	9,137,123.79	2,600,000.00	50% Completed
07	Renovation of Karadikuly Road	9,137,123.79	1,800,000.00	55% Completed
08	Renovation of Kondachchi - Marichchukaddi Road	9,194,561.91	1,700,000.00	90% Completed
09	Renovation of Palaikuly Road	9,060,630.97	2,468,902.53	50% Completed
10	Renovation of Potkerney RB -School Road	3,671,634.19	1,200,000.00	100% Completed
<b>Total</b>		<b>84,844,512.64</b>	<b>25,414,502.53</b>	

**Note-** In this above project, we have been received only 40% Allocation and Impress also.

Kondachchi -Marichukaddy Road



➤ **Compensations for disasters**

10 Million rupees for compensation meant for the disasters was allocated as Liabilities by Ministry of Economic Development under Vadakkin Vasantham Project. The work completed under this allocation is as follows:-

S.N	Project Name	Allocation (Rs)	Expenditure (Rs)
1	Improvements to Nochikulam feeder tank 13th mile	<b>10,000,000.00</b>	367,750.98
2	Improvements of drainage canal at Akathymurippu		499,896.00
3	Rehabilitation of Salampan to Vilankuli drainage Canal		915,107.60
4	Rehabilitation of Mullikandal supply Canals		288,435.20
5	Renovation of internal Road at ward No.7,Erkkalampity		1,391,181.00
6	Const.of common tube wells (Nos.04) at Sannar		1,200,000.00
7	Const.of common tube wells (Nos. 05)at Periyamadhu		1,300,000.00
8	Const.of tube well at Sinnapandivirichan		300,000.00
9	Const.of tube well at Palampity		300,000.00
10	Minor rehabilitation of tank at Odduchalampan tank, kanakarayankulam, Pandarailupaikulam		1,135,803.50
11	Minor rehabilitation of tank at Vannikkulam, Poosarikulam		825,360.07
12	Rehabilitation of Solamandalakulam minor tank		387,200.00
13	Const.of tube well at Chettiyarkattayadampan		300,000.00
14	Rehabilitation of minor tank at Thuvaraiyadivan spill Channel		385,693.05
15	Rehabilitation of Sinnavanakulam minor tank		284,545.26
16	Administration Expenditure		119,027.34
	<b>Total</b>		<b>10,000,000.00</b>

**02. 5000 Primary School Development Project- Ministry of Economic Development**

The above project is related to the field of Education. This project is being implemented in collaboration with Ministry of Education and Ministry of Economic Development to develop the standard of Education of the district. The projects are as follows:-

Total Allocation: Rupees 18,000,000.00

Total Imprest : Rupees 17,946,060.16

Total Projects -36

S.No	D.S Division	No.of Projects
01	Mannar Town	07
02	Nanattan	07
03	Musali	04
04	Manthai West	13
05	Madhu	05
<b>Total</b>		<b>36</b>

## The Housing Scheme of Indian Government- Progress Report 31/12/2013

7,500 houses were allocated to the Mannar District under the Indian Governmental Fund and progress was made under stage 1, 2 and 3 for 85 Grama Niladhari Divisions from every Divisional Secretariat divisions. From the 16656 application received, 5,685 beneficiaries were selected and the houses for them are being constructed. Out of them 1,041 houses are fully constructed and rest of the work is in progress.



### Indian Government Assisted Housing Program -

**Total Allocated Houses - 7,500**

Details	D.S. Division	No of G.N. Division	Number of application received	Number of Beneficiaries Selected
Stage I	Mannar Town	3	307	131
	Nanattan	2	259	111
	Musali	1	390	161
	Madhu	2	597	372
	Manthai west	1	179	62
<b>Sub Total</b>		<b>9</b>	<b>1732</b>	<b>837</b>
Stage II	Mannar Town	10	2,999	691
	Nanattan	5	535	235
	Musali	5	1,591	924
	Madhu	4	670	453
	Manthai west	5	1,084	483
<b>Sub Total</b>		<b>29</b>	<b>6,879</b>	<b>2,786</b>
Stage III	Mannar Town	12	1,993	192
	Nanattan	6	374	291
	Musali	10	3,299	188
	Madhu	9	722	460
	Manthai west	10	1,657	931
<b>Sub Total</b>		<b>47</b>	<b>8,045</b>	<b>2,062</b>
<b>Total</b>		<b>85</b>	<b>16,656</b>	<b>5,685</b>

Note : Payment made by  
**IFRC**

**SECTOR WISE SUMMARY OF ALLOCATION AND EXPENDITURE AS AT 31.12.2013**

<b>S.No</b>	<b>Sector / Component</b>	<b>Allocation For the Year in Rs.000'</b>	<b>Expenditure</b>
<b>1</b>	<b>AGRICULTURE</b>		
1.1	Major Irrigation	231,028.00	142,701.00
1.2	Minor Irrigation	169,079.42	109,662.52
1.3	Forest Development	-	-
1.4	Land Development	518.50	424.70
1.5	Field & Export Crops Development	22,385.81	15,750.06
1.6	Livestock Development	272,038.50	271,223.50
1.7	Fisheries Development	3,642.66	3,189.05
	<b>SUB TOTAL</b>	<b>698,692.89</b>	<b>542,950.83</b>
<b>2</b>	<b>INDUSTRIES, TOURISM &amp; TRADE</b>		
2.2	Rural & Small Scale Enterprises	1,000.30	810.27
	<b>SUB TOTAL</b>	<b>1,000.30</b>	<b>810.27</b>
<b>3</b>	<b>HUMAN SETTLEMENTS</b>		
3.1	Housing Construction	77,055.00	23,394.19
3.2	Urban Infrastructure	-	-
3.3	Environmental Management	38,572.00	5,759.03
3.3	Water Supply & Sanitation	38,081.61	26,496.34
3.4	Community Resource Development	192,571.10	78,340.30
	<b>SUB TOTAL</b>	<b>346,279.71</b>	<b>133,989.85</b>
<b>4</b>	<b>ECONOMIC INFRASTRUCTURE</b>		
4.1	Power & Energy	2,840.00	1,556.30
	<b>SUB TOTAL</b>	<b>2,840.00</b>	<b>1,556.30</b>
<b>5</b>	<b>TRANSPORT</b>		
5.1	Road	366,877.40	237,982.71
5.2	Aviation & Transport Facilities	-	-
	<b>SUB TOTAL</b>	<b>366,877.40</b>	<b>237,982.71</b>
<b>6</b>	<b>SOCIAL INFRASTRUCTURE</b>		
6.1	Education	296,239.20	138,383.58
6.2	Health	81,164.76	84,746.87
6.3	Social welfare & Cultural Services	14,287.25	13,837.02
	<b>SUB TOTAL</b>	<b>391,691.21</b>	<b>236,967.47</b>
<b>7.</b>	<b>ADMINISTRATIVE OVERHEADS</b>		
7.1	Strengthening of District Administration	16,590.62	15,595.97
	<b>SUB TOTAL</b>	<b>16,590.62</b>	<b>15,595.97</b>
	<b>GRANT TOTAL</b>	<b>1,823,972.13</b>	<b>1,169,853.40</b>

## ➤ Samurdhi Development Project

This was implemented in Mannar District on 02/07/2012. At the beginning, Samurdhi Assistance and Kerosene Stamps were provided to the public. But presently it has been expanded with the inclusion of development projects. The main objectives of this project are poverty alleviation and upliftment of livelihood. Presently 13,166 beneficiaries obtain benefits from this project. At the same time there are 394 Samurdhi unions, 2,595 small committees, 9 Samurdhi banks and 5 consortiums functioning in the Mannar District.

### SAMURDHI COMMISSIONER GENERAL DEPARTMENT WORKS

S.No	Programme	No.of Beneficiaries	Allocation	Expenditure
01	Samurdhi Relief	13,166	186,606,510.00	185,816,310.00
02	Samurdhi Nutrition Programme	2,845	4,392,000.00	4,319,000.00
03	Samurdhi Kerosene Programme	3,700	863,400.00	863,400.00
04	Samurdhi Social Security Fund	1,894	4,328,400.00	4,311,600.00
05	Administration Expenditure		57,765.86	57,765.86
<b>Total</b>		<b>21,605</b>	<b>196,248,075.00</b>	<b>195,368,075.00</b>



## SAMURDHI AUTHORITY WORKS – 2013

S.No	Programme	Allocation	Expenditure
01	Salary and Others	51,200,314.00	50,330,466.00
02	Livelihood Project	1,020,500.00	964,589.00
03	New Year Market	250,000.00	250,000.00
04	Social Development	193,000.00	175,000.00
	<b>Total</b>	<b>52,663,814.00</b>	<b>51,720,055.00</b>

### LIVELIHOOD PROJECT - 2013



### ECONOMIC DEVELOPMENT MINISTRY PROJECT - 2013

S.No	Programme	No.of Beneficiaries	Allocation	Expenditure
01	DIRIYA PIYASA HOUSING PROJECT	16	1,500,000.00	1,500,000.00



## ➤ Rural Development project

### 1. Rural and Women's Rural Development Society

In Mannar district 236 Rural Development Society and 210 Women's Rural Development Society are functioning under the 5 Divisional Secretariat divisions (altogether 446 registered Society). It consists of the rural people as members having the objective of economic, social and cultural development of the rural public.

#### Details of Society

S.No	Divisional Secretariat	RDS	WRDS	Total
01	Mannar Town	75	65	140
02	Nanattan	53	55	108
03	Manthai West	53	51	104
04	Madhu	26	26	52
05	Musali	29	13	42
<b>Total</b>		<b>236</b>	<b>210</b>	<b>446</b>

Rural/Women's Rural Development Societies are carrying out the following development and social welfare projects:-

- Serving as the representative of the villages.
- Conducting Shramadhana Campaigns (At Rural development union buildings, common stations, religious institutions, schools and roads)
- Implementing self employment loan schemes on the rotation basis.
- Involving in various development projects under Government and Non-governmental fund allocations.
- Involving in small scale industries (Preparation of healthy food items, fibre production, preparing mixture items etc.)
- Motivating habit of saving at a small scale.
- Conducting village pre- schools.
- Maintaining cultural values in the villages.

### 2. Personality development training programmes for the representatives of Rural/Women's Rural Development Society

Various training programmes were conducted for the members of the above society annually to develop their capacity.

S.No	Division	Details of Training	Name of the Organization	No of Trainees
01	Mannar Town	Business Planning, Leadership, Project Proposal Writing, Revolving Loan Fund Activity, Book Keeping, Empowerment of Society	CADRIN	70
02	Nanattan	Business Planning, Leadership, Project Proposal Writing, Revolving Loan Fund Activity, Book Keeping, Empowerment of Society	CADRIN	90
03	Manthai West	Business Planning, Leadership, Project Proposal Writing, Revolving Loan Fund Activity, Book Keeping, Empowerment of Society	CADRIN	60
		Leadership, Empowerment of Society	ZOA	60
04	Madhu	.....		
05	Musali	.....		

### 3. Self employment loan schemes on the rotation basis

The above schemes are implemented with the funding of Governmental and Non-Governmental institutions through Rural/Women's Rural Development Society for the purpose of uplifting economic standards of the rural public. This scheme is being successfully implemented focusing on the achievement nature of the project.

S.No	Division	Issued Fund	Available Fund (31.12.2013)
01	Mannar Town	31,522,755.60	55,128,198.69
02	Nanattan	39,833,712.00	76,117,634.74
03	Manthai West	Displaced Area	5,591,000.00
04	Madhu	Displaced Area	5,901,050.00
05	Musali	6,550,000.00	8,875,000.00

### 4. Small scale entrepreneur schemes conducted by the Society

Small scale entrepreneur schemes are being conducted by Rural/Women's Rural Development Society with the utilisation of the resources obtained from the villages. The related details are as follows:-

S.No	Division	Name of the Society	Project	Source of Fund
01	Mannar	Uyirtharasankulam WRDS	Nutritional Food Processing Centre	UNDP
		Uyirtharasankulam WRDS	Milk Processing Centre	PSDG
		Pattithoddam WRDS	Grain Mill Activity	PSDG
		Puthukkamam WRDS	Rice Mill Activity	UNDP
02	Nanattan	Achchankulam WRDS	Fibre Production Centre	PSDG (Thro-Social Service)
		Murunkan Kamam WRDS	Fibre Production Centre	PSDG
03	Manthai West	Nedunkandal RDS	Net coffee	Dept of Tele communication
		Nedunkandal WRDS	Rice Mill Activity	Offer
04	Madhu	Thatchanamarutha Madhu WRDS	Bakery	Seva Lanka
		Thatchanamarutha Madhu WRDS	Rice Mill Activity	UNDP
05	Musali	Kondaichchikuda WRDS	Dry Fish Processing Centre	RDD

## 5. Women Development Centre

The above training programmes are conducted annually for women by Department of Rural development to enhance professional skills for the purpose earning an income through self employment. Two such centres are functioning in Mannar Town Divisional Secretariat division and Nanattan division in the mannar district. Such centres will be functioning in the other three divisions by the year 2014.

Training is provided under the following aspects:-

1. Garment designing and handicraft training- (6 months)
2. Home economics and beauty culture -(3 months)

In average, 20 women are undergoing training in each of the centres. Rupees 100/- is paid to them on the basis of their attendance. The creations produced by them are displayed at the exhibitions conducted at divisional secretariat level and district level. The selected creations are displayed at the Provincial and National level exhibitions.

### **District level exhibition:-**

It was annually conducted by the district rural development division with the sponsorship of the department of rural development. Last year it was successfully held in Mannar town on 25/07/2013. At this exhibition the Nanaddan Womens' Development Centre secured the first place and the Mannar Town Women's Development Centre received the second place.

### **Provincial Level Exhibition:-**

The Provincial level exhibition was conducted in Kaithady, Jaffna on 07/08/2013.

The following awards were received for Mannar District at the competition.

Mannar town women's development centre

1. Pearl crafting - 2<sup>nd</sup> place
2. Home Science - 2<sup>nd</sup> place

Nanaddan women's development centre

1. Flower arrangement -1<sup>st</sup> place
2. Sewing- -3<sup>rd</sup> place
3. Bridal Decoration -2<sup>nd</sup> place
4. Sari Crafting -2<sup>nd</sup> place

### **Regional Consortium of Rural/Women's Development Society**

Three Regional Consortiums of Rural/Women's Development Society are presently functioning in Mannar District. They are as follows:-

1. Nanattan Regional Consortium of Rural/Women's Development Society
2. Manthai West Regional Consortium of Rural/Women's Development Society
3. Mannar Town Regional Consortium of Rural/Women's Development Society

### **The services rendered by the above consortiums**

1. Granting scholarships to the students selected to the universities.
2. Involving in shramadhana campaigns.
3. Motivating artists of the region.
4. Providing loans to Rural/Women's Rural Development Society in rotation basis.
5. Providing pairs of shoes to poor children.
6. Providing cooked food to the people displaced during disasters(Example:- During flood)
7. Conducting cultural sports meets.

## **Cultivation**

1. Rupees 2.1 Million was allocated for Supplementary Food Crop Production Programme and it had been implemented & completed.

### **I. Red onion (True Seeds)**

- It was decided to distribute 50 kilo seeds to 100 beneficiaries but due to the price hike, 7.5 kilo seeds were distributed among the 100 beneficiaries for a 10 hectare of land. Rupees 361,000.00 was spent for this purpose.

### **II. Chilly Seeds**

- Under the mini cultivation seasonal (Siru Poham) chilly plantation project it was decided to distribute 80 Kilo seeds among 800 beneficiaries. But it was distributed among 461 beneficiaries for 80 hectare of land. Rupees 238,000.00 was spent for this purpose.
- Under the major cultivation seasonal (Perum Poham) chilly plantation project, it was decided to distribute 120 kilo seeds among 1,200 beneficiaries but 112.5 kilo seeds were distributed among 1,200 beneficiaries for 120 hectare of land. Rupees 381,050.00 was spent for this purpose.

### **2. Organic fertiliser production scheme**

- Under organic fertilizer production promotion program it was decided to distribute Rupees 5.17 million to 2,000 beneficiaries. Within this amount Rupees 113,610.00 was spent on this programme. The balance amount is approved to be utilised this year.

### **3. Dhivineguma Project**

- Under the Dhivinaguma Project, distribution of the fruit plants was successfully fulfilled at stage IV with the collaboration of District Planning secretariat. Rupees 383,750.00 was spent for the distribution of 26,864 fruit plants. Through this project local planters were motivated a lot.

**Work plans under the capital expenditure allocated by the Ministry of Public Administration and Home Affairs.-2013**

The Ministry of Public Administration and Home Affairs released funds under the following titles for the work plans under the capital expenditure meant for the year 2013. It had been distributed among District and Divisional secretariat divisions.

Head- 265-1-1-0-2001- 6 Million

<b>Divisional Secretariat/ District Secretariat</b>	<b>No</b>	<b>Name of the Project</b>	<b>Received Allocation</b>	<b>Expenditure</b>
Mannar Divisional Secretariat	1	Improvement of branch partition work at Divisional Secretariat Mannar	94,793.73	94,793.73
	2	Improvement of ADR branch partition work at Divisional Secretariat Mannar	379,112.75	379,112.75
	3	Extention of Generator Room at Divisional Secretariat Mannar	22,000.00	22,000.00
	4	Repairs of Vehicle Garage at Divisional Secretariat Mannar	110,758.93	110,758.93
	5	Improvement of Internal partition work at Divisional Secretariat Mannar	15,334.59	15,334.59
Nanattan Divisional Secretariat	1	Improvement of office partition in Administration branch at Divisional Secretariat Nanattan	254,500.00	254,500.00
	2	Improvement of ADR branch partition,Accounts branch partition & LGN room partition	95,500.00	95,160.00
	3	Repairs of Conference hall at Divisional Secretariat Nanattan	250,000.00	250,000.00
Musali Divisional Secretariat	1	Improvement of office partition work at Divisional Secretariat Musali	533,559.00	532,760.00
	2	Renovation of building works at Divisional secretariat Musali	44,441.00	44,441.00
Madhu Divisional Secretariat	1	construction of boundary wall at Divisional Secretariat Madhu	372,136.50	365,051.04
	2	Improvement of office partion work & racks for record room at Divisional Secretariat building	227,863.50	227,863.50
Manthai West Divisional Secretariat	1	Improvement of office partition work at Divisional Secretariat Manthaiwest	318,100.00	318,100.00
	2	Improvement of partition work at motor traffic unit & LGN room	93,700.00	93,700.00
	3	Repairs of Gents and ladies toilets at Divisional Secretariat Manthaiwest	188,200.00	188,200.00
District Secretariat	1	Construction of Cycle park at District Secretariat	196,520.00	196,520.00
	2	Construction of vechile garage at District Secretariat	572,200.00	572,200.00
	3	Aluminium Partition work of Accounts branch at District Secretariat	312,579.31	309,400.00
	4	Repairs of ADR quarters	233,247.55	233,247.55
	5	Repairs of Auditorium at District secretariat	419,781.10	419,781.10
	6	Painting work of G.A's new resident boundary wall	199,681.24	199,681.24
	7	Improvements of partition works at District secretariat a) Additional G.A's office Room b)ADS office room & Socialservice barnch partition work c) Administration branch Partition work	499,795.30	499,795.30
	8	Construction of vehicle park at G.A's bungalow	566,195.50	566,195.50
<b>265-1-1-0-2001 Total</b>			<b>6,000,000.00</b>	<b>5,988,596.23</b>

Under the allocation of the Ministry of Public Administration and Home Affairs (265-01-1-2104) Rupees 7,000,000.00 was allocated for capital work projects and the following work plans were implemented for Rupees 6,975,849.68.

No.	Name of the Project	Received Allocation	Expenditure
1	Construction of Three storied Secondary officers Quarters - STAGE IV	7,000,000.00	6,975,849.68
	<b>Total</b>	<b>7,000,000.00</b>	<b>6,975,849.68</b>



### Scapin Project (2010 – 2013) of the Ministry of Public Administration and Home Affairs.

Under the SCAPIN project that has been directly implemented by the Ministry of Public Administration and Home Affairs from the year 2010 to 2013, Rupees 198.64 million was allocated for 10 work plans. The work plans even with complete physical development extended up to 2013 and the expenditure up to 31/12/2013 was Rupees 193.78 millions.

S.No	Name of the Project	District	Divisional Secretariat	Ministry	Received Allocation	Expenditure Amount as at 31.12.2013	Percentage
1	Building of Divisional Secretariat - II	Mannar	Musali	Public Administration and Home Affairs	35.00	25.95	100%
2	Building of Residence of Divisional Secretary				5.00	4.39	100%
3	Building of Chummary Quarters-Male Officers				9.27	10.18	100%
4	Building of Divisional Secretariat - II		Madhu		35.00	33.59	100%
5	Building of Residence of Divisional Secretary				11.13	12.55	100%
6	Building of Chummary Quarters-Male Officers				9.27	10.41	100%
7	Renovation of Circuit bungalow - Madhu		Manthai West		38.57	40.87	100%
8	Building of Divisional Secretariat - II				35.00	34.83	100%
9	Building of Residence of Divisional Secretary				11.13	10.56	100%
10	Building of Chummary Quarters-Male Officers		9.27		10.42	100%	
	<b>Total</b>				<b>198.64</b>	<b>193.78</b>	

Musali- Divisional Secretariat



Manthai West- Divisional Secretariat



Musali- Residence of Divisional Secretary



Mant. West- Residence of Divisional Secretary



Musali- Chummary Quarters-Male Officers



Mant. West- Chummary Quarters-Male Officers



Madhu- Divisional Secretariat



Madhu- Residence of Divisional Secretary



Madhu-Circuit bungalow



Madhu- Chummary Quarters-Male Officers



## Training Programmes

### 1. “e” Sri Lanka – Lanka Government Network Project-Trough ICTA

This was implemented by Lanka Government Network Project under Sri Lanka Information Communication Technical Association for providing Local Area Network. Relevant equipments were provided and the project was introduced in district and divisional secretariats at the primary level.

From the district secretariat and the five divisional secretariats (which included in the project) 100 officers were selected for basic computer training programme and another 12 officers were selected for system administration related training programme. Altogether 112 officers were provided with a complete training course.

### 2. Training and capacity development

Under the allocation of funds by the Ministry of Public Administration and Home Affairs, Rupees 400,000/- was allocated for training and capacity building for the year 2013. Under this the following training programmes were conducted in the Skill Development Unit of Divisional Secretariat and in the Information Technology Park. Rupees 398,165.00 was spent for this training programmes.

S.No	Courses	Details of Participated	Duration	No.Of Participated
1	Communication & Coordination	Management Assistants, Development Officers, Program Assistants	(1 Day) 18.06.2013	47
2	Micro soft office	Management Assistants, Field Officers, Program Assistants	(7 Days) July - 16,23 August - 06,27 September - 3,10,17	10
3	Web Designing	Staff Officers Development Officers, Management Assistants,	(12 Days) July - 11,18,25 August - 08,29, September - 05,12 October - 10,17,24,31	17
4	Virutal learning Network	Head of the Branch Development Officers, Management Assistants,	(2 Days) December- 09,10	37
5	Education Tour of District & Divisional Secretariat Staff	Staff Officers Development Officers, Management Assistants, OES	(3 Days) September 26,27,28	49

# Projects under the Ministry of Economic Development

## I. Re-awakening Project

Our Allocation is Rs. 1,431.96Mn and the expenditure is Rs. 1,133.90Mn up to 2013

### ✓ Village Development Organization Progress

S. No	Activities	No. of Work Completed
01	Training Centre/Common Building	91
02	Rehabilitation of Rural roads	140 (92.09 Km)
03	Rehabilitation of Minor Irrigation	02
04	Rehabilitation of Drainages/ Culverts/ Rural bridges/Causeway	05
05	Construction of Drinking water facilities (wells/tube well/ water supply scheme)	33
06	Total No of loans from Project/Revolving fund	12,135

The activities are achieved our selected 88 VDOs



✓ **2000 Minor Irrigation**

08 Tanks are completed selected 11 tanks up to 2013

✓ **Flood Damaged Rehabilitation Activities**

S. No.	Activities	No. of Work Completed
01	Rehabilitation of Rural Roads	48 (66.95 Km)
02	Rehabilitation of Small Scale Irrigation System	29
03	Drinking Water Facilities	02
04	Livelihood Restoration Activities (Poly Net House)	39

Those works are reconstructed by Re-awakening Project up to 2013 under FDR



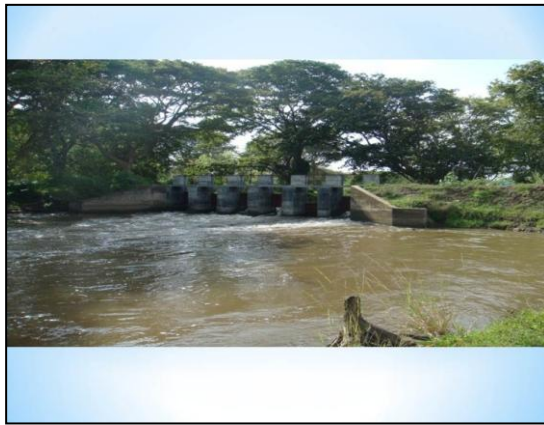
✓ **Cluster Level Livelihood Activities**

S. No.	Activities	No. of Work Completed
01	Family Economic Enhancement Package Programme for Beneficiaries	105
02	Kathankulam Rice Mill and Marketing Unit	01
03	Party Hire Business	01
04	Enveloping Making	01
05	Mixture and Other Bites Production	01



✓ **Rehabilitation of Major Irrigation Scheme**

S. No.	Activities	No. of Work Completed
01	Stage I & II (Reconstruction of Canals)	42



## Details of the payments under the line Ministries and Other Departments

No	Ministry/ Department	Head	Capital	Recurrent
1.	Ministry of Buddha sasana and Religious Affairs	101	478,637	0
2.	Ministry of Economic Development	105	95,510,428	32,302,392
3.	Ministry of Disaster management	106	10,301,568	24,380,876
4.	Ministry of Justice	110	0	1,408,600
5.	Ministry of Agriculture	118	1,253,595	673,251
6.	Ministry of Child Development and Womens Affairs	120	1,325,517	9,034,825
7.	Ministry of Public Administration And Home Affairs	121	697,000	55,755
8.	Ministry of Social Service	124	866,000	13,757,000
9.	Ministry of Local Government and Provincial Council	130	0	629,239
10.	Ministry of Technology And Research	133	2,217,384	537,379
11.	Ministry of National Languages and Social Intergration	134	668,859	1,000
12.	Ministry of Resettlement	145	9,352,029	893,619
13.	Ministry of Irrigation and Water Resources Management	152	303,050	0
14.	Ministry of Land, Land Development	153	827,800	82,860
15.	Ministry of Youth Affairs and Skills Development	156	0	1,500
16.	Ministry of Enviroment	160	29,009	0
17.	Ministry of Telecommunication and Information Technology	185	1,246,954	3,235,000
18.	Department of Buddhist Affairs	201	0	21,600
19.	Department of Christian Relegious and Cultural Affairs	203	3,498,774	0
20.	Department of Hindu Relegious and Cultural Affairs	204	1,000,000	0
21.	Department of Cultural Affairs	206	0	64,983
22.	Department of Probation and Child Care Services	217	27,929	1,361,470
23.	Department of Commissioner General of Samurdhy	218	0	191,489,959
24.	Department of Census and Statistics	252	1,605,830	586,288
25.	Department of Pensions	253	0	230,390,377
26.	Department of Agrarian Development	281	500,000	0
27.	Department of Agriculture	285	199,965	0
28.	Department of Fisheries Aquatic Resources	290	1,988,965	0
29.	Department of Motor Traffic	307	67,330	200,479
30.	Department of Land Use Policy Planning	327	1,022,112	655,284
31.	Department of Man power and Employment	328	125,980	67,215
<b>Total</b>			<b>135,114,715</b>	<b>511,830,951</b>

**Thank You**

**கீர்ப்பு/ தலைப்பு இல / Head No : 265**

தேசியக் லேகல் கார்ட்டர்ஸ் லாஃபர்ஸ்

மாவட்டச் செயலகம் மன்னார்

District Secretariat Mannar

**ரஃபர்ஸ் கிரெடிட்ஸ் ஃபர் பப்லிக் ஓஃபர்ஸ் லீ கிஷ்டு**

**அரஃபர்ஸ் அலுவலர்களுக்கான முற்பணம்**

**Public Officers Advance B Account**

வர்ஷு ஆண்டு Year  விஸ்தர்ஷு விவரணம் Description	2012 ஃபர்ஷு விஸ்தர்ஷு உள்ளபடி  Actual	2013 ஃபர்ஷு மதிப்பீடு  Estimate	2013 ஃபர்ஷு மதிப்பீடு  Revised Estimate	2013 ஃபர்ஷு உள்ளபடி  Actual	ஃபர்ஷு ஓவர்லிமிட்  வரையறை மிகை  Limit Exceeds
ஃபர்ஷு ஆரம்ப மதி  Opening Balance	36,622,739	12,000,000	-	36,902,576	-
வர்ஷு குறித்த வருடத்தின் போது மொத்தப் பற்று  Debit in during the year	8,996,867	-	-	7,727,390	-
ஃபர்ஷு மொத்தம்  Total	45,619,606	-	-	44,629,966	-
ஃபர்ஷு குறித்த வருடத்தின் போது மொத்தவரவு  Credit in during the year	8,717,030	-	-	8,469,672	-
வர்ஷு வருட இறுதி வரவு மதி  End of the year Debit Balance	36,902,576			36,160,294	-

Annexure 01

கீர்ப்பு/ தலைப்பு இல / Head No : 265

தேசியக் கீர்ப்பு காரியாலய மன்றம்

மாவட்டச் செயலகம் மன்னார்

District Secretariat Mannar

விவர கணக்கு கீர்ப்பு

நாளாவித வைப்புக் கணக்கு

Deposit Miscellaneous Accounts

6000/0/0/41

	2012	2013	2013	2013	கீர்ப்பு ஒக்கல் வரையறை மிகை  Limit Exceeds
	சமய விசுடி	கீர்ப்பு	சுருதின கீர்ப்பு	சமய விசுடி	
	உள்ளபடி	மதிப்பு	மீளாய்வு செய்யப்பட்ட மதிப்பு	உள்ளபடி	
	Actual	Estimate	Revised Estimate	Actual	
கீர்ப்பு கணக்கு ஆரம்ப மதி Opening Balance	32,885,199	-	-	62,026,091	-
கீர்ப்பு கணக்கு குறித்த வருடத்தின் போது மொத்தவரவு Credit in during the year	126,736,410	-	-	173,159,975	-
கீர்ப்பு மொத்தம் Total	159,621,610	-	-	235,186,066	-
கீர்ப்பு கணக்கு குறித்த வருடத்தின் போது மொத்தப் பற்று Debit in during the year	97,595,519	-	-	182,506,630	-
கீர்ப்பு கணக்கு வருட இறுதி வரவு மதி End of the year Debit Balance	62,026,091	-	-	52,679,436	-

Annexure 02

கீழ்க்கண்ட தலைப்பு இல / Head No : 265

தேசியக் கல்வி கல்வியை மேம்படுத்தும்

மாவட்டச் செயலகம் மன்னார்

District Secretariat Mannar

பாடகம் கிணம்

வருமானக் கணக்கு

Revenue Accounts

விவரம் Description	2012 பாடகம்	2013 பாடகம்	2013 மீளாய்வு பாடகம்	2013 பாடகம்
	உள்ளபடி Actual	மதிப்பீடு Estimate	மீளாய்வு செய்யப்பட்ட மதிப்பீடு Revised Estimate	உள்ளபடி Actual
1003-07-02 Registration fees relevent to the Dept. of Registrar Gen.	-	-	-	3,296,390
1002-04-01 Liquor	-	-	-	-
1003-07-01 Fees for registration of Nursing home	-	-	-	-
1003-07-03 Private Timber Transport	47,400	100,000	-	73,900
1003-07-05 Licence fees relevant to theministry of public secretary	400	50,000	-	650
1003-07-99 other	17,145	50,000	-	65,225
2002-01-01 Rent on government building & Housing	863,283	1,000,000	-	883,855
2002-01-99 Other Rental	61,019	200,000	-	1,019,298
2002-02-99 Other Interest	1,586,045	2,000,000	-	1,580,771
2003-02-06 Fees under the faune & Flora Protect on ordinance	12,475	50,000	-	9,830
2003-02-07 Fees on passport visas & dual citizenship	1,266,700	1,500,000	-	161,900
2003-02-13 Examination & Other fees	854,700	1,000,000	-	151,050
2003-02-14 Fees under the motor Traffic Act & Other reciepts	8,199,370	10,000,000	-	7,162,011
2003-02-99 Sundries	4,400	50,000	-	46,087
2003-99-00 Other Reciepts	3,424,369	5,000,000	-	4,871,272
2004-01-00 Central Government	4,051,826	6,000,000	-	4,812,428
<b>உககுல மொத்தம் Total</b>	<b>20,389,131</b>	<b>27,000,000</b>	-	<b>24,134,666</b>

Annexure 03

**கீழ்க்கண்ட தலைப்பு இல / Head No : 265**

தேசியக் கல்வி கல்வியை மேம்படுத்தும்  
மாவட்டச் செயலகம் மன்னார்  
District Secretariat Mannar

கீழ்க்கண்ட தலைப்பு இல / Head **265**  
வடிகட்டுதல்/நிகழ்ச்சித்திட்டம் / Programme **01**  
வாழ்க்கை/கருத்திட்டம் / Project **01**  
இலக்கு வகை/ மூலதன செலவு / Capital Expenditure

வ.எ. இலக்கம்	இலக்கு வகை	2012	2013	2013	2013	2013	2013	2013
	மூலதனம் Capital Expenditure							
வ.எ. இலக்கம்	விவரம்	உண்மை	அதிகை	பரிசீலனை	இ.ரெ. 66 மீது 69 அடிக்கீழ்	மீளமைந்த	உண்மை	ஒயர்
வீட்டியக் குறியீடு	விலாசம்	உள்ளடக்கம்	மதிப்பீடு	குறைநிறப்பு ஒதுக்கீடு	நி.பி. 66 மற்றும் 69 நியதிகளின் படி மாற்றப்பட்ட	மீளமைந்த மதிப்பீடு	உள்ளடக்கம்	சேமிப்புகள்
Object Code	Description	Actual	Estimate	Supplementary Provision	Transfers in terms F.R. 66 and 69	Revised Estimate	Actual	Savings
2001	புனரமைப்பு மற்றும் மேம்பாடு <b>Rehabilitation &amp; Improvement</b> கட்டிடங்கள் Buildings	3,957,736	6,000,000	-	-	6,000,000	5,988,596	11,404
2002	கருவிகள் மற்றும் உபகரணங்களும் Machinery & equipment	546,943	900,000	-	-	900,000	568,561	331,439
2003	வாகனங்கள் Vehicles	448,895	1,750,000	-	-	1,750,000	1,745,834	4,166
2102	இலக்கு வகை அடிப்படையில் <b>Acquisition of Fixed Assets</b> கடைகளை மேம்படுத்தும் அலுவலக உபகரணங்களும் Furniture & office equipment	4,989,334	5,000,000	-	-	5,000,000	4,999,065	935
2103	கருவிகள் மற்றும் உபகரணங்களும் Machinery & equipment	359,160	1,250,000	-	-	1,250,000	1,238,648	11,352
2104	கட்டிடங்கள் Building	8,459,840	7,000,000	-	-	7,000,000	6,975,850	24,150
2401	புனரமைப்பு மற்றும் மேம்பாடு Training and capacity building	199,265	400,000	-	-	400,000	398,165	1,835
	<b>மொத்தம்</b> Total	<b>18,961,173</b>	<b>22,300,000</b>	-	-	<b>22,300,000</b>	<b>21,914,719</b>	<b>385,281</b>

Annexure 04

ஊர்/ தலைப்பு இல / Head No : 265

தென்னைக் கோட்டை காரியாலய அலுவலகம்

மாவட்டச் செயலகம் மன்னார்

District Secretariat Mannar

ஊர்/தலைப்பு இல / Head 265

உயர்வகை/நிகழ்ச்சித்திட்டம் / Programme 01

வாங்கிய/கருத்திட்டம் / Project 02

இலாப விலை/முலதன செலவு / Capital Expenditure

இலாப விலை	2012	2013	2013	2013	2013	2013	2013
முலதனம் Capital Expenditure							
வகை	உண்மை விலை	அதிக அதிகமாக	அதிக அதிகமாக	இ.ர. 66 பி 69 அதிக கிரீ	அதிக அதிகமாக	உண்மை விலை	அதிக
வகை	உண்மை	அதிக	அதிக	இ.ர. 66 மற்றும் 69 நியதிகளின் படி மாற்றப்பட்ட	அதிக	உண்மை	அதிக
Description	Actual	Estimate	Supple mentary Provisi ons	Transfers in terms F.R. 66 and 69	Revised Estimate	Actual	Savings
இலாப வகை அதிக கர் வகை முலதனச் சொத்துக்களின் கொள்வல் <b>Acquisition of Fixed Assets</b>  புது கிரீ பி வகை வகை பயிற்சியும் கொள்வல் கட்டுமானம் Training and capacity building	226,770	400,000.00	-	-	400,000.00	390,323	9,677
அதிக							
மொத்தம் Total	226,770	400,000	-	-	400,000	390,323	9,677

Annexure 05

கீழ்க்கண்ட தலைப்பு இல / Head No : 265

தேசியக் கல்வி காரியாலய அமைச்சு

மாவட்டச் செயலகம் மன்னார்

District Secretariat Mannar

கீழ்க்கண்ட/தலைப்பு இல / Head 265  
 உயர்நிலை/நிகழ்ச்சித்திட்டம் / Programme 1  
 உயர்நிலை/கருத்திட்டம் / Project 1

புனரடைவகை வகை / மீண்டும் செலவு / Recurrent of Expenditure

விவரம்	2012	2013	2013	2013	2013	2013	2013
விவரம்	உண்மை	அதிகம்	அதிகம்	இ.ரே. 66 க்கு 69 முடிவு மார்ச் 69 நி.பி. 66 மற்றும் 69 நியமனங்கள் படி	மீளமைவு செய்யப்பட்ட மதிப்பீடு	உண்மை	ஒதுக்கீடு
Description	Actual	Estimate	Supplement ary Provisions	Transfers in terms F.R. 66 and 69	Revised Estimate	Actual	Savings
பேரங்குறிப்பு ஆளுகிற வேதனாதிக்கள் Personal Emoluments	28,504,583	20,850,000	17,803,792	(4,014,016- 3,181,460)	39,486,348	39,430,555	55,793
பிற ஏனையவைகள் Other	9,572,302	10,225,000	-	(2,056,724- 1,356,724)	10,925,000	10,825,120	99,880
மொத்தம்/Total	38,076,885	31,075,000	17,803,792	(6,070,740- 4,538,184)	50,411,348	50,255,675	155,673

Annexure 06



இல / தலைப்பு இல / Head No : 265

தேசியக் கல்வி கல்வியை மேம்படுத்தும்

மாவட்டச் செயலகம் மன்னார்

District Secretariat Mannar

இல/தலைப்பு இல / Head 265

உயர்நிலை/நிகழ்ச்சித்திட்டம் / Programme 1

வாழ்க்கை/கருத்திட்டம் / Project 1

வாழ்க்கை கட்டணம்/மீண்டும் செலவு பொறிப்பு/Summary of Recurrent Expenditure

விவரம்	2012	2013	2013	2013	2013	2013	2013
	உண்மை	அதிக	அதிக	இ.க. 66 மற்றும் 69 க்கான	மீளமை	உண்மை	பேரம்
விவரம்	உண்மை	மதிப்பீடு	குறைநிறப்பு	ந.ப. 66 மற்றும் 69 நியமனங்கள் படி மாற்றப்பட்ட	மீளமை செய்யப்பட்ட மதிப்பீடு	உண்மை	சேமிப்புகள்
Description	Actual	Estimate	Supplementary Provisions	Transfers in terms F.R. 66 and 69	Revised Estimate	Actual	Savings
மீண்டும் செலவுகள் Recurrent Expenditure	38,076,885	31,075,000	17,803,792	(6,070,740-4,538,184)	50,411,348	50,255,675	155,673
உயர்நிலை Capital Expenditure	18,961,173	22,300,000	-	-	22,300,000	21,914,719	385,281
மொத்தம்/Total	57,038,058	53,375,000	17,803,792	(6,070,740-4,538,184)	72,711,348	72,170,394	540,954

Annexure 08

கீர்த்தி/ தலைப்பு இல / Head No : 265

தேசியக் கல்வி காரியாலய மன்றம்

மாவட்டச் செயலகம் மன்னார்

District Secretariat Mannar

கீர்த்தி/தலைப்பு இல / Head 265

உட்கட்டிடம்/நிகழ்ச்சித்திட்டம் / Programme 1

வாங்கிய/கருத்திட்டம் / Project 2

விரிவுக் கட்டிடம்/மீண்டும் செலவு பொறிப்பு/ Summary of Recurrent Expenditure

விவரம்	2012 உண்மை	2013 அதிக அதிகமாக	2013 சுமார் அதிகமாக	2013 இ.ச. 66 ஓ 69 அனுமதி	2013 சுமார் அதிகமாக	2013 உண்மை	2013 சுமார்
விவரம்	உண்மை	மதிப்பு	சுமார் அதிகமாக	இ.ச. 66 மற்றும் 69 நியமனங்கள்	மீளமைவு செய்யப்பட்ட மதிப்பு	உண்மை	சுமார்
Description	Actual	Estimate	Supplemen- tary Provisions	Transfers in terms F.R. 66 and 69	Revised Estimate	Actual	Saving s
மீண்டும் செலவுகள் Recurrent Expenditure	89,584,730	96,375,000	-	(4,259,521- 5,792,077)	94,842,444	94,722,936	119,508
கட்டிடம் செலவுகள் Capital Expenditure	226,770	400,000	-	-	400,000	390,323	9,677
மொத்தம்/Total	89,811,500	96,775,000	-	(4,259,521- 5,792,077)	95,242,444	95,113,259	129,185

Annexure 09

கீழ்க்கண்ட தலைப்பு இல / Head No : 265

தேசியக் கல்வி காரியாலய மன்றம்

மாவட்டச் செயலகம் மன்னார்  
District Secretariat Mannar

கீழ்க்கண்ட தலைப்பு இல / Head 265  
விலகல்கள்/நிகழ்ச்சித்திட்டம் / Programme 01  
வகை/கருத்திட்டம் / Project 01 & 02

பிடித்தல் இலக்கங்கள்  
செலவினத்தை நிதிப்படுத்தல்  
Financing of Expenditure

ஏற்புடைய சட்டம் Applicable Law	இலக்கங்கள் / குறியீடு Financed Code	புறவகை / மூலம் / Source	புனர்ப்புறம் / மீண்டும் செலவினம் / Recurrent				එකතුව
			வகை 01	வகை 02	வகை 03	வகை 04	
			கருத்திட்டம் 01	கருத்திட்டம் 02	கருத்திட்டம் 03	கருத்திட்டம் 04	மொத்தம்
			Project 01	Project 02	Project 03	Project 04	Total
பிடித்தல் சட்டம்	11	தேசிய அடிப்படையில் / உள்ளூர் நிதி / Domestic Fund	50,255,675	94,722,936			144,978,611
ஒதுக்கீட்டுச் சட்டம்	13	புறநாட்டு நிதி - மானியம் / Foreign Aid Grant					
Appropriation Act.							
		එකතුව / மொத்தம் / Total (புனர்ப்புறம் / மீண்டும் / Recurrent)	50,255,675	94,722,936	-	-	144,978,611

கீர்ப்பு/ தலைப்பு இல / Head No : 265

தேசியக் கல்வி கல்வியை மேம்படுத்தும்

மாவட்டச் செயலகம் மன்னார்

District Secretariat Mannar

கீர்ப்பு/தலைப்பு இல / Head **265**  
 உட்கட்டிடம்/நிகழ்ச்சித்திட்டம் / Programme **01**  
 வாகனம்/கருத்திட்டம் / Project **01**

பிடித்தல் இலாகாவை  
 செலவினத்தை நிதிப்படுத்தல்  
 Financing of Expenditure

தொகுப்பு நிலை	ஏற்பு சட்டம் Applicable Law	இலாகா கode/ குறியீடு Finance d Code	மூலம்/ Source	உட்கட்டிடம் / மூலதனம் / Capital				பிடித்தல்
				பிடித்தல் 01	பிடித்தல் 02	பிடித்தல் 03	பிடித்தல் 04	
				கருத்திட்டம் 01	கருத்திட்டம் 02	கருத்திட்டம் 03	கருத்திட்டம் 04	மொத்தம்
				Project 01	Project 02	Project 03	Project 04	Total
பிடித்தல் பிடித்தல்		11	தேசிய கருத்திட்டம் / உள்நாட்டு நிதி /Domestic Fund	21,914,719	390,323			22,305,042
ஒதுக்கீடு சட்டம் Appropriation Act.		13	பிடித்தல் கருத்திட்டம் - மொத்தம் /Foreign Aid Grant	-	-			-
			பிடித்தல்/ மொத்தம்/Total (உட்கட்டிடம்/மூலதனம் / Capital)	21,914,719	390,323	-	-	22,305,042

# **DISTRICT SECRETARIAT-MANNAR**

## ***Observations***

### **01. General Treasury**

Our sincere thanks is extended to the Department of National Budget for the advice and guidance given from time to time in the preparation of Annual Estimates of the District Secretariat, Mannar to the Department of Treasury Operations for release of timely imprest without delay and to the Department of State Accounts for providing necessary advice in forwarding the Monthly Summary of Accounts by E-mail.

### **02. Activities of the Other Ministries and Departments**

The District Secretariat was involved deeply in co-ordinating the activities of the line Ministries and the Departments in the District and continued to facilitate their performance according to the Programmes.

### **03. Monthly and Quarterly Reports**

The Monthly and Quarterly Report in respect of the District Secretariat were submitted before the scheduled dates. The Appropriation Account in respect of previous year was prepared before the schedule date. But it could not be submitted to the Ministry in time due to the delay in granting approval by the General Treasury to transfer the provision available under the Deposit Account.

### **04. Audit Queries**

The Replies to all Audit Queries have been submitted to the Auditor General.

Chief Accountant

Government Agent,  
Mannar.

