



DISTRICT SECRETARIAT – MANNAR

1. MESSAGE OF THE DISTRICT SECRETARY

It is a great pleasure to me for submitting the performance and Accounts Report of the District Secretariat Mannar for the year 2012. This report consists the skill and activities of the District Secretariat, Five Divisional Secretariats and other sub office which come under the Ministries and Departments.

The fund which was allocated by the Treasury according to the 2012 budget has been utilized fully with efficiently and economically. As a result of this activities caused to achieve the target easily and expedite the services to the public. In this task the whole branches and Divisional Secretariats were joined together with the District secretariat and functioned in full strength.

Furthermore the Divineguma Programme under the Mahinda Chinthana with the allocation from the Ministry of Economic Development was carried out satisfactory. In Addition to this programme a number of specified programme have been performed with efficiently under the fund allocated by the line ministries and this is also a remarkable achievement of the District Secretariat.

Finally in this occasion I wish to extend my sincere thanks and gratitude for those who have contributed their valuable cooperation and assistance in numerous ways for the upleftment of the livelihood necessity and Development activities of the People in this District and also I am indeed to specially obliged to the Ministry of Public Administration and home Affairs and other Departments those who delivered the invaluable advice to carry out the immaculate standard services with efficiently for the well being of the public.

Had I not received the fullest co operation from District offices, I could not have monitored the progress to this extent. So it is my prime duty to express my sincere gratitude for their continuous and efficient cooperation in all respects.

Thanking You.

2. INTRODUCTION OF THE DISTRICT SECRETARIAT

2.1 VISION

Under taking the development of Manner District to enhance the standard of living of the people.

2.2 MISSION

Co-ordinate the activities of the Institutions at District and Divisional levels towards the development of the District and to improve the performance and deliver the services efficiently and effectively in fulfilling the aspirations of the Government and the expectations of the people at low cost thus satisfying the needs with care and caution.

2.3 OBEJECTIVES & ACTIVITIES OF THE DISTRICT SECRETATRIAT

Maintaining an efficient and effective District Secretariat system.

- Performing all function and activities in respect of all the employees.
(Maintaining Personal Files, Leaves, Salary, overtime, Holiday payment, Employees warrant, Loan, Etc)
- Providing following services to public or coordinating to get these services from the respective institutions.
 - ✓ Passport, National Identification Card, Business Registration Certificate, Birth, Death and Married Certificates, Motor Traffic Revenue License
 - ✓ Route Permit for the local Buses.
 - ✓ Maintaining & Providing the Voters Register.
 - ✓ Arrangement for providing permit, deed for land and resolving land issues.
 - ✓ Providing Monthly contribution for the elders and vulnerable People of the district.
 - ✓ Arranging activities for improving the mental health of the People (Counseling).
 - ✓ Motivate and train the unemployed groups and Families which have woman as head.

Implement and maintain sound financial transaction system to achieve the overall objectives.

- ✓ Spend efficiently annual allocation with approval and accounting.
- ✓ Making the payment of all employees' related payments.
- ✓ Utilizing the Fund with adequate control which is in the Kachcheri deposit Accounts.
- ✓ Preparing & sending monthly and yearly and all other reports to the respective Department, Ministry and Treasury.
- ✓ Making the Pension payments.
- ✓ Making all payments for goods and services received by district /divisional secretariat.
- ✓ Conducting Board of Surveys and preparing the procurement plan of the Year.

Organizing activities for encouraging and inducing the Art, Culture and Values of the societies of this District.

District Cultural events, Sports Meets, Conducting national and district level festivals.

Designing the plan for efficient utilization of the District Resources.

All these activities are being done by District Planning Unit, Land Use and planning division, District agriculture unit and Industrial Development unit.

Safeguarding general public from the Disaster.

Safeguarding general public from the Disaster (flood, storm, drought) fulfilling the basic needs of the affected people with the participation of the Non Government Organization.

Collecting & maintaining basic statistic of the District.

It has been done by the district statistical unit of this District.

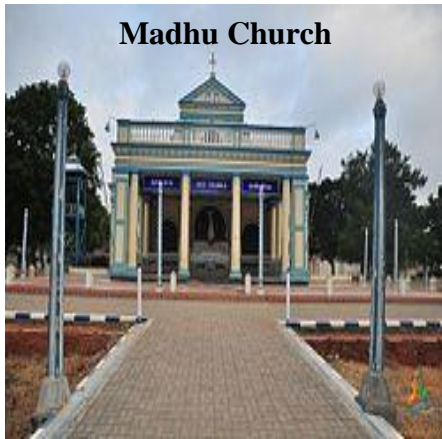
Strengthening the divisional sustainable development.

Planning and coordinating the District, Divisional and Village development activities.

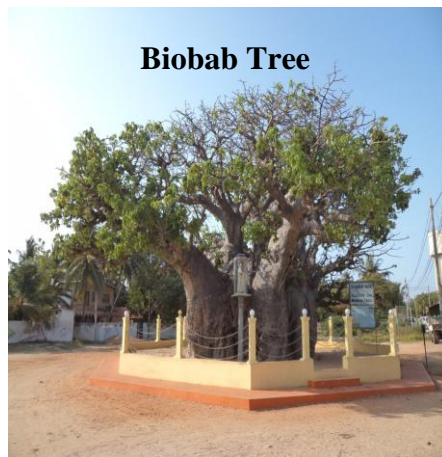
1. Development of Road, Irrigation and Electricity facilities.
2. Utilize & supervise effectively the amount received from decentralized for district development projects.
3. Implementing and supervising the projects which have been introduced by the government.(Dive Neguma,Gama Neguma and Maga negumu)
4. Providing the assistance for Housing projects.
5. Compensation for the war affected people.



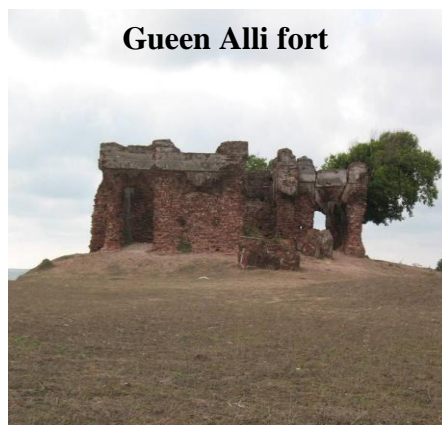
Thiruketheeswaram temple



Madhu Church



Biobab Tree



Gueen Alli fort

Thiruketheeswaram is one of the Hindu temples in this country that was sung by the Nayanmars from India during the period of 7th. and 8th. centuries It is situated nearly 6.5 miles away fro the Mannar town in the direction of south and nearly 0.5 miles away from the North-Western sea. It was demolished by the invaders in the period of 16th. Centaury and rebuilt in the year of 1903 and the first “Kumbabishekam”, the important ceremony performed in accordance with the Hinduism in the year of 1952.

Madhu Church should be mentioned that this ancient catholic church is situated in mid of the green-woods of the Wannu area. In accordance with the historical notes, it is learnt that the church was established consequent to the Dutch- rules enacted when Mannar was captured on 22nd. Of February 1659. Accordingly the Holy-Statue of St.Mary was established in the area of Manthai.

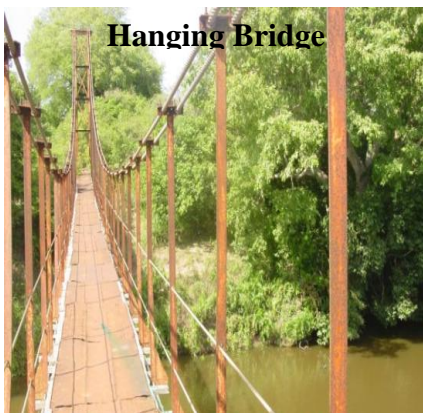
Biobab Tree is believed that the huge Biobab-tree would have been brought by the Arab-traders, prior to the 15th. century. This tree at Pallimunai is 7.5 meters tall and 19.51 meters in circumference. This tree is around 750 years old. The oval shaped fruits of this were consumed by the Arab –traders.

This fortress is situated at the port of Muththarippu, nearly 45 kilometres away from the Mannar-town. It is said that there is a mine-path that connects Mathoddam. The major parts of this fortress had been badly damaged by sea-erosion and remaining are in broken condition.



There are four bed-rooms in the down-floor and one large dining-room and a special bed-room in the first floor of the fortress. The plan for this fortress was drawn by the person named "Dorick" and built under his supervision.

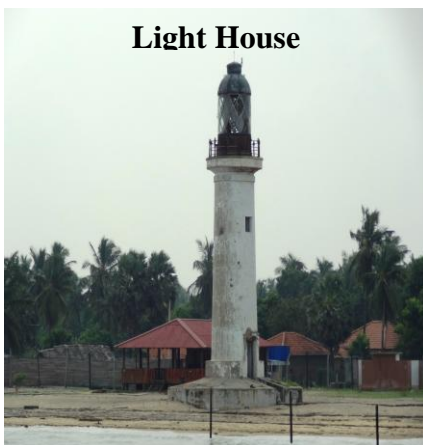
This Hanging bridge was constructed in the year of 1935 in order to cross the "Aruviyaaru" in the village of Kunchukulam, situated along the Madawachchi-Mannar road. This bridge is 150 metres in length and 1.2 metre in breadth. It is said that during rainy season, water flows over this bridge. Also this bridge is used by the people as a place of entertainment.

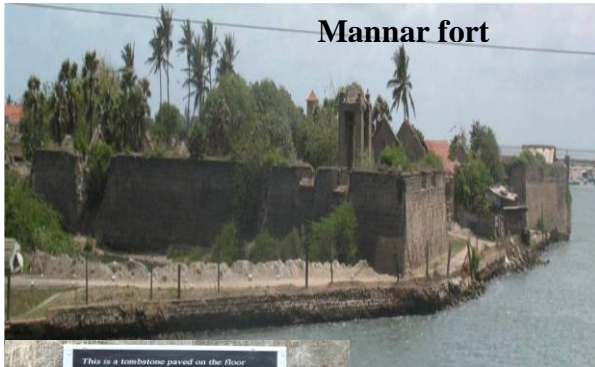


This fortress was built by the Portugese and later captured by the Dutch in the year of 1658. In the year of 1658, this fortress was captured by the second Rajasingan, from the English Sea captain named Robert Knox. During the rule of "Fredrick North", it was converted as a circuit-bungalow for officers.



The Light-house, that is 64 feet in height was built in the year of 1915. The light from this light-house flashes at the interval of every five seconds and could be seen at the distance of ten sea-miles. This is situated at Talai-Mannar that is in the north-western direction of Mannar. This light-house is very helpful to those ships that sail between Talai-Mannar and India.

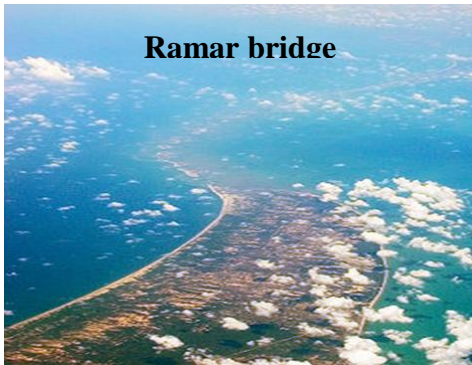




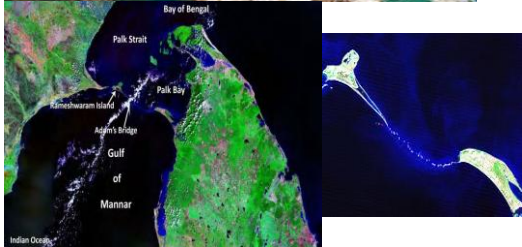
Mannar fort



This fortress was built by the Portuguese in the year of 1560 and all the four sides have been designed for security purposes. Three sides have been strengthened to serve as sentry points and one side to enable soldiers flee at the time of war, if any. Later- on, this fortress was used as Naval-Base by the Dutch.



Ramar bridge



This bridge was constructed of sand and Lime-stones, in order to connect India and Sri Lanka. This bridge is called as Adam-bridge (Ramar-bridge) in the Tamil language, as Adams-bridge in the English-language and as Rama-sethu, in the language of Malayalam. This appears to be a sand-bund in length of 30 kilometres and 1.5 metre – 3.5 metre, above the water –level. In accordance with the historical entries it is said that there had been transportation using this bridge.



Our lady of victories church

This Christian church was established at Pesalai, prior to the 18th century and later renovated in the year of 2004. This church consists of 17,000 square feet of floor and considered as an ancient one. This church is famous for depicting the history of the religion.

➤ **Weather Report**

The district of Mannar is a dry zone that has high temperature and the rain-fall is very low. The temperature in this district varies from 28 C- 33 C and the average rain-fall is from 74mm-104mm.

➤ **Cost of living and Economic of this district**

The main livelihoods in this district are agriculture, fishing and animal-husbandry and 70% of the population do cultivation of paddy. The contribution of males in the economical activities is 70.5 %. The males of 35-39 years of age and females of 25-29 years of age engage in various employments. There are people of 5 % without any employment.

➤ **Irrigation Activities of District**

Thekkam – Bund

This was constructed across the Malwathu-Oya and the water flows through two canals, one to the Giant-tank (Murunkan) and the other to the Athaththimurippukulam .The water in excess during the rainy season goes to the sea through the Aruviyaru

Giants Tank

Since the year of 1969 this tank is maintained by the department of irrigation.The water for this tank comes through the Aruviyaru, that is 16.25 miles in length .The length of this tank is 4.5 miles and contains water of 31,500 acre/feet and nearly 30,000 acres of paddy-fields are being irrigated from it. There are 10 sluices at this tank.



Malvathu oya



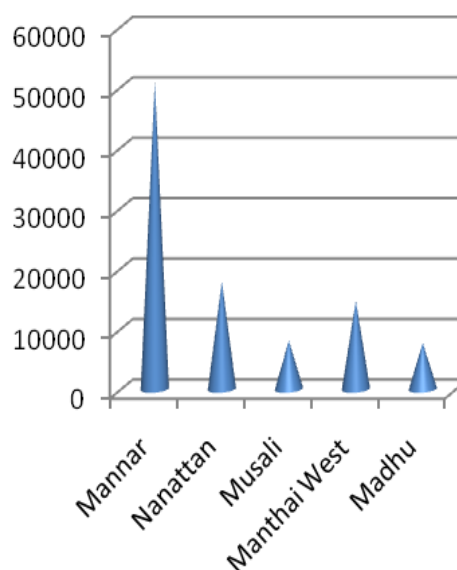
• Giants tank



Thekkam Anicut

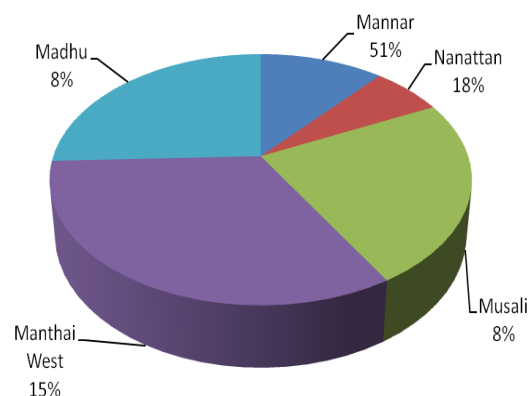
Population of the Divisional Secretariats wise

Particulars of Divisional Secretariats	Total Population
Mannar	50,931
Nanattan	17,844
Musali	8,009
Manthai west	14,630
Madhu	7,631
Total	99,051



Acres of the area Divisional Secretariats wise

Particulars of Divisional Secretariats	Area	
	Sq.Km.	Percentage
Mannar	226.88	11.33
Nanattan	129.25	6.46
Musali	474.22	23.69
Manthai west	658.9	32.91
Madhu	512.82	25.61
Total	2,002.07	100.00

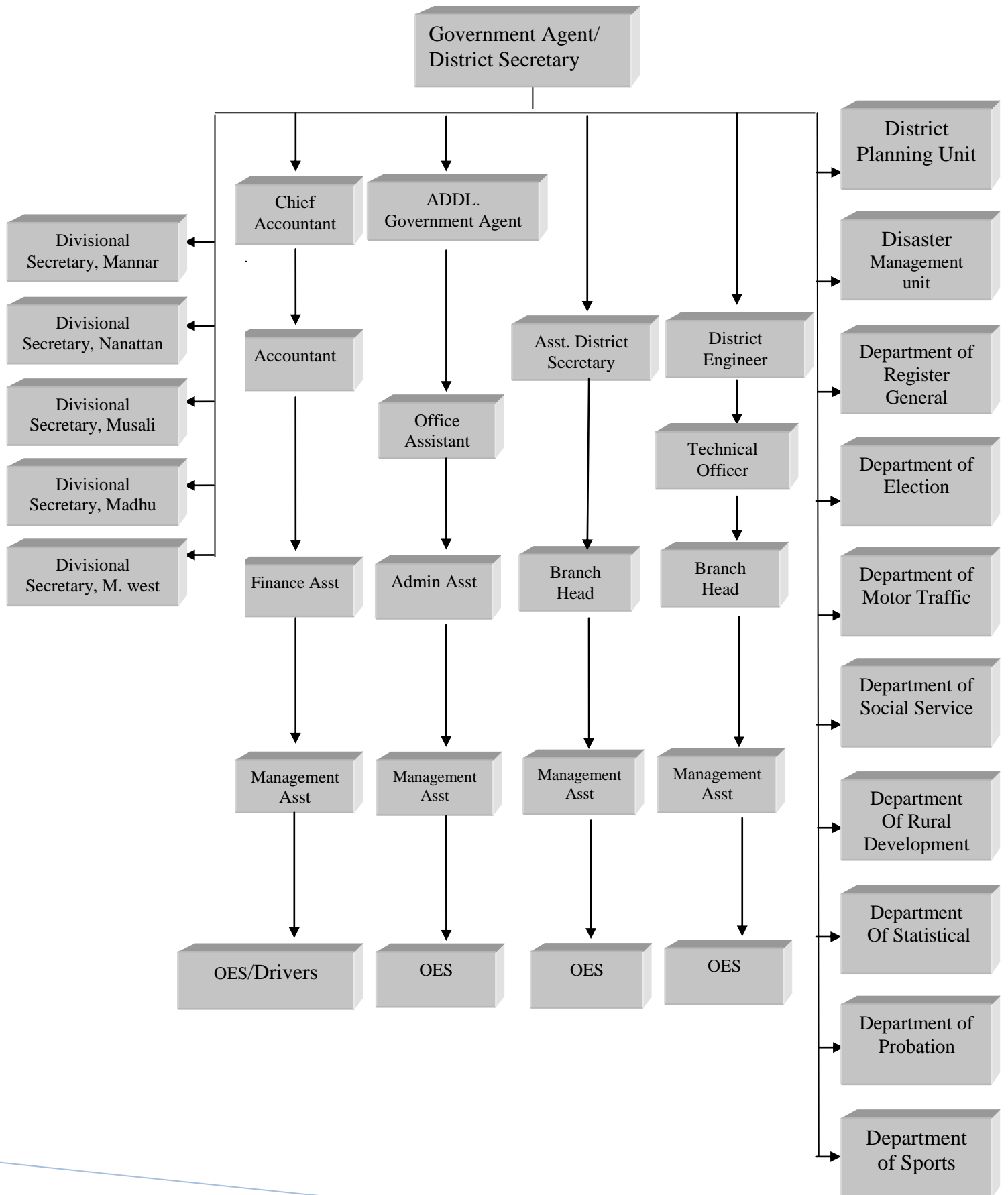


At Present Situation population is 99,051. In the sum of 80,568 Srilankan Tamils, 16,087 Srilankan Muslims, 394 Indian Tamils, 1,961 Sinhalese, and others 41 are living.

BASIC STATISTICAL INFORMATION OF THE DISTRICT

✓ Name of the district	: Mannar
✓ Province	: North province
✓ Total land Area	: 2002 km ²
✓ No of Divisional Secretariat Divisions	: 05
✓ No of Grama Niladharies	: 153
✓ No of Villages	: 622
✓ No of Polling Divisions	: 68
✓ No of Municipal Councils	: No
✓ No of Urban Councils	: 01
✓ No of Pradesiya Sabah	: 04
✓ No of Circuit & Holiday Bungalows, Quarters Under the Ministry & Ds	: 02 (01-Continues work), 33
✓ No of Zonal Educational Officers	: 99
✓ No of schools & No of Teachers	: 80 Schools, 1,386 Teachers
✓ No of Members of parliament	: 06
✓ No of Members of provincial Council	: No
✓ No of Members of Local Government Authorities	: 46
✓ Population	: 99,051 (Year 2012-Census) (154,590 – With registered Resettled people)

❖ Organizational chart & Approved cadre



Description	Approved Cadre as Management Service Circular	Existing Cadre	Vacancies
District Secretariat, Mannar.			
Senior Grade Level A	01	01	-
Third Grade Level B	06	05	01
Secondary Grade Level C	27	19	08
Primary Grade Level D	13	10	03
Temporary/ Casual/ Contract basis		Casual - 02 Contract -01	
Divisional Secretariats, Mannar.			
Third Grade Level B	25	11	14
Secondary Grade Level C	279	196	83
Primary Grade Level D	40	26	14
Temporary/ Casual/ Contract basis		Casual - 03 Contract -07	

01. Progress of General Administration Activities

➤ . Organization Administration

The administration of this district consists of the Divisional secretariats of Mannar-town, Nanattan, Musali, Madhu and Manthai-west. The divisions of Manthai-West and Madhu had been up-graded to the status of Divisional Secretariats, w.e.f 2011.04.06, in accordance with the Government Gazette notification bearing no.1742/07 dated 2012.01.24.

Although there are 153 divisions of Grama officers, in the district in the year of 2012, only 116 Grama-officers are functioning and 37 divisions are being covered on acting basis. There are 45 vacancies in the grade of Government Management Service at Divisional secretariats. Two officers in the grade of Office-assistants have been newly appointed at Divisional Secretariats.

4117 applications received from the public for issue of National Identity Cards were forwarded to the department of registration of persons. 609 applications, for issue of Pass-ports were sent to the department of Immigration and Emigration during that year.

Consequent to the transfer of Mrs.Mohanathan,Additional Government Agent to the district of Vavuniya, Mrs.A.Stanley De Mel, has succeeded the post , w.e.f. 2012.07.30.

During the year of 2012, 399 Graduates were interviewed by the Ministry of Public Administration and Home Affairs, on the dates of 2012.06.28 and 2012.09.20 and 284 Graduate- Trainee appointments had been made in accordance with their fields of qualifications at various Ministeries/Departments/Scretariats/Authorities.

S.No	Engaged Division	No
01	Ministry of Economic Development	168
02	Ministry of Child Development & Woman Affairs	05
03	Pre child Seasonal development Asst	02
04	Department of Pensions	02
05	Department of Register general	05
06	Ministry of Public Administration & Home Affairs	26
07	Ministry of national Child Protective Department	02
08	Department of Land use and policy planning	03
09	Ministry of Environments	01
10	Ministry of Traditional & Small Inter tries	01
11	Department of Survey	01
12	Ministry of Industries and Commerce	03
13	Department of Fisheries and Aquatic Resource	01
14	Department of Agriculture Development	06
15	Department of Agrarian Development ministry	03
16	Ministry of disaster Management	06
17	Ministry of Health	02
18	Ministry of Local government & Provincial Council	08
19	Ministry of Cultural & Fine arts	10
20	Min is try of Education	26
21	Department of Registration Of person	01
22	Ministry of Justice	02
	Total	284

➤ Internal audit Activities

Internal Auditing is carried out at the secretariat, divisional-secretariats and other governmental offices in order to ensure that activities are carried out in accordance

with the rules and regulations prescribed by the Government. It includes the following activities:-

Checking of under the administrative District secretariat of the all Officers Attendance Register, Advance Programme, Deviation programme, Diary extract.

Checking of under the administration of allocated vehicle maintenance fuel, daily Running Chart & Entering table. And under the Divineguma (Home Economic) projects. Payments, relevant in annexure & relevant documents. And Checking of Environmental of Office maintenance of Building & Allocation under the Administration buildings and maintenance. Also files maintenance, Registers, Layout Cash book, Patty cash book, shroff payment Registers motor vehicles revenue payments, bank deposits and paying in vouchers. Infection of Grama Niladharies maintaining of files activities, public communications efficiency.

➤ **Collection of Revenue**

Particulars of revenue collections for the year 2012 by the District Secretariat as given below.

Head	Amount
2002-01-01	863,283.03
2002-02-99	1,586,044.94
2004-01-00	4,051,825.57
2003-02-99	4,400.00
1003-07-03	47,400.00
2003-02-13	854,700.00
2003-99-00	3,424,368.82
2003-02-14	8,199,370.00
2003-02-07	1,266,700.00
1003-07-99	17,145.00
2003-02-06	12,475.00
2002-01-99	61,018.56
1003-07-05	400.00

➤ **Election Activities**

Preparation of voters list and other duties connected with elections had been carried out in successful manner with the active and efficient participation of the officers concerned and revision of voters' lists commenced w.e.f. 2012.06.01. The Grama-officers

were provided with the necessary knowledge in the performance of the said task and it was a success.

Those who failed to register their names were given time to do so up to the month of November and their names were included on verification of suitability. The revised voters' lists were made available for reference of the public w.e.f.2012.12.31. Also verification of duplication of entries was carried out and the lists had been updated.

➤ Department of Register General activities

In the year of 2012 district register 4496 deeds and had been registered and issued of duplicate deeds 4267 nos. and 4,681 no's applications registered to be obtained duplicate deed and to searching of applications. Required rs.12, 093/= for searching of Registration fees Rs. 52,597.50 and stamp with duplicate 13,655,332/=.

Under the civil registration 197 married applications received and 257 probational age Birth certificates issued no of 4,742 applications received for married, Birth & Death, Probable age certificates 8,135 nos copies issued. In this cost of stamp fee Rs.131,545/= received, 189 applications received for translation, 269 copies issued of the cost of stamp fee Rs.26,900/= received.

No of Mobile Services contact by us

Sino	Date	Place	Name of institution by Sponcered given
01	19.02.2012	Aandangkulam R.C.T.M.S	Citizen Committee, Mannar
02	04.03.2012	Kalliyadi G.T.M.S	Citizen Committee, Mannar
03	25.03.2012	Iranai Iluppai kulam G.T.M.S	Citizen Committee, Mannar
04	22.04.2012	Thalai Mannar R.C.T.M.S	Citizen Committee, Mannar
05	27.05.2012	Madhu Sinhala Maha Vidyalaya.	Citizen Committee, Mannar
06	17.06.2012	Periya pandivirichan R.C.T.M.S	Citizen Committee, Mannar
07	21.07.2012	Kattai adampam R.C.T.M.S	Ministry of UNDP National Language Social Integrate
08	26.09.2012	Divisional Secretariat, Nanattan	Ministry of UNDP National Language Social Integrate
09	18.12.2012	Divisional Secretariat, Musali	Ministry of UNDP National Language Social Integrate
10	19.12.2012	Divisional Secretariat, M. West	Ministry of UNDP National Language Social Integrate
11	20.12.2012	Divisional Secretariat, Mannar.	Ministry of UNDP National Language Social Integrate

➤ Activities of Disaster Management

The under mentioned programmes are being implemented in the district by the committee of Disaster Management.

1. Planning of relief activities with regard to disasters, if any.
2. Programme to face disasters, if any.

3. Organising of seminars and work-shops.
4. Relief for natural disasters, rehabilitation and reconstruction activities.
5. Relief for disaster caused by floods.

The already started replacement programme for pre corded disaster and replacement to 56 Grama Niladharies divisions and 20 Schools for the emergency period. Skills completion particulars to issue of local Government development working of disaster, welfare organization. 10 no's public halls selected and all facilities had been done.

A sum of Rs.34 million was spent for construction of canals and culverts in the villages that were affected by floods. For the programme of subsidizing the effects of disasters, a sum of Rs.2.6 million from the Institution of PRACTICAL ACTION and a sum of Rs.4.2 million from the Sri Lanka Red Cross Society and necessary training has been given for prevention and subsidizing the effects of disasters.

Particulars of Training programme	No
Training for members of disaster management committee	03
Training for District members of district management committee	08
Training for frequency of disaster to the members for Grama Niladharies Division	196
School level training programme frequency of disaster	86
Training or frequency of disaster training programme for department of local government	05

Rs.6.0 million spends for relief of flood disaster. Supply of cook meals drought relief and other emergency activities. The properly, who were affected by drought. That village Rs.1.8 million spend for Drinking water supply. to affected people living villages. To build tanks and spend Rs. 10 million and via and spend Rs.4.0 million to bide a Drinking water tank.



02. Progress of Social Service & Cultural

➤ Cultural Activities

- ❖ Thiruketheeswaram- temple and Madhu-church festivals

The Maha-Sivaraththiri festival of Thiruketheeswaram- temple and the Madhu-church festival were celebrated as usual during the year, in the months of February and August respectively. It should be mentioned that at both the festivals there were thousands of people of all faiths, from all parts of the country.



❖ **General knowledge competition on Hinduism**

This competition was conducted by the department of Hindu cultural affairs on 2012.06.09 at the Sithi Vinayagar Hindu college and Adampan Maha Vidyalayam with the participation of 1450 students. There were 24 winners at the district level. At the national level there were three students and they were given of certificates and purses at the function held at the Bambalapitiya Kathiresan Kovil, under the chairmanship of the Director of Hindu culture.



❖ **The programme of the sacred village.**

This programme was held under the chairmanship of Mrs.Kemalogini Kumaran, assistant director of Hindu culture, at the village of Vaddakandal and there were more than 500 participants including students, teachers and trustees of temples. A sum of Rs.55,000/= was spent for this event.



❖ **Government dance festival.**

This festival was held under the chairmanship of the Additional Govt.Agent, at the Secretariat on 2012.11.19. The schools and cultural societies in the district participated and there were four winner groups.They participated at the national level competition and three groups were success and they are congratulated.

Winners particulars are given below.

01. Kalarppana Naattiya pally
02. Karmel Kala Mandarm
03. Mn/ St xavier's Girls' National School

Training: Further seminar for the teachers of schools of morality, was held at the Sithi Vinayagar Hindu College with the participation of 90 teachers and the resource persons were Mrs.Vasantha Vaidyanathan and Poet Sellathurai.

➤ Probation and Child care



Department of child protecting and probation of Northern Province has been organized through the mannar District probation unit various services given to this district.

Monthly payment to the care center for children payments for suitable person payment for emergency Assistance, School Articles and supply of "Triposha". Particulars are given below,

No	Division of Divisional Secretariat	Services supplies	No of Beneficiaries	Expenditure
01	Mannar, Nanattan	Monthly payment for child care centre	204	142,107.00
02	Mannar, Musali	Suitable person payment	19	77,500.00
03	Mannar, Nanattan, Musali, Madhu, Manthai West	Suitable person payment (UNICEF)	104	867,000.00
04	Mannar, Madhu, Manthai West	Audio/video tape to proceed to Colombo for witness for transfer of children respect of "Sivanarul Illam" to Mullaithivu.	25	35,959.50
05	Mannar, Madhu, Manthai West	Meals and Travelling Allowance supplies to the children who was affected sexual harassment.	04	21,712.50
06	District office	Maintaining District Payment of office	-	77,901.60
07	Manthai West	Emergency assistance expenditure	01	6,000.00
Total				1,228,180.60

➤ Social Service

Various valuable activities services done by Department of Social service for Mannar district.



- No's 176 Beneficiaries, Benefited for payment of self employment payment. For this purpose paid Rs. 1,845,000/=.
- Paid Rs. 2,480,000/= Through the institution of Unisef to take action self employment to 62 persons of disabled.
- Paid for 136 Disabled for Rs.3,000/=
- Paid Public assistance monthly allowance (PAMA) Rs. 6,353,650/= respect of 14,145 persons. Who have complete 70 years age and elders Identity card issued to 667 persons.
- Rs.351, 850/= paid who was affected cancer No of persons 565 and cancer payment and persons affected by Tubo closious (TB) to paid Rs. 66,200/= as TB. Payment for 199 Deceased.

In addition to celebrated Children And Elders day celebration at madhu Division very Grant.

➤ District Sports

The District Sports meet was held at the Musali Madya Maha Vidyalayam, in the Divisional Secretariat area of Musali on 2012.07.13, in a grand mannar. At this sports meet Mannar –Town Divisional Secretariat and Manthai –West Divisional Secretariat won the first and second places respectively.

The Provincial sports meet for the year was held in the district of Kilinochchi and our district secured the third place. Further , the Mannar district foot-ball team represented the northern- province and was winner of silver medal for the second place.



➤ Motor Traffic

This Department had received 2752 applications for issue of new-licenses during the year. 211 applications were received for renewal and 168 number-plates were issued.



Driving Licences are issued to those qualified at the examination held by the department.

➤ Activities of land Use planning

Various project are implemented through the land use planning by the land use planning office of Mannar district, This cost funded by the Ministry of land Development. Allocation Rs. 287,000/= Received and paid Rs. 271,915/= four the following projects.

- ❖ Utilization of land profitably at school level.
- ❖ Utilization of land profitably at village level.
- ❖ Developing the barren land
- ❖ Seminars at schools in respect of utilization of lands.



03. Progress of Development Activities

➤ Divineguma Development projects

A sum of Rs.12,000,000/= was allocated for this district in the year of 2012, for the said project and a sum of Rs.6,782,653/15 cts. was spent and the particulars appear below.

Details are follows

No	Details	Allocation	Expenditure
01	Agriculture	3,000,000.00	2,902,419.14
02	Livelihood/ Fishing	1,000,000.00	1,000,626.50
03	Industries	1,000,000.00	882,669.50

04	Exhibition for industry	1,000,000.00	999,909.50
05	Expenditure Activities Administration Activities	1,000,000.00	997,028.51
06	Livelihood/ Industries	1,000,000.00	-
07	Divineguma(Home Economy)	4,000,000.00	-
Total		12,000,000.00	6,782,653.15

Further a sum of Rs.2,000,000/= was spent for the Divineguma exhibition and there were 70,000 beneficiaries. Also a sum of Rs.735,555/= was allocated for the agricultural projects of production of seeds and fruits in the five divisional areas and a sum of Rs.694,353/= has been spent.

Divisions	Parcels of Seeds	No of Families	Fruit Seeds	No of Families	Varieties of Drumstick	No of Families
Mannar	7,000	7,000	2,510	818	1,260	260
Nanattan	4,515	4,515	3,250	2,750	1,300	500
Musali	3,060	1,505	2,750	1,083	1,200	760
Manthai West	5,450	1,362	2,870	748	1,510	500
Madhu	2,925	2,923	2,750	750	1,250	500
Total	22,950	17,307	14,130	6,649	6,520	2,520

In the Division wise particulars of tree plant's seeds issued for pomegranate, lemon, Goa, Amprella and papaw. Particulars are given below

Name of Fruit plan Seeds	Mannar	Nanattan	Musali	Manthai West	Madhu	Total
Pomegranate	750	750	750	750	750	3,750
lemon	500	500	500	500	500	2,500
Goa	500	500	500	500	500	2,500
Amprella	500	500	500	400	500	2,400
papaw	260	500	500	720	500	2,480
Total	2,510	2,750	2,750	2,870	2,750	13,630

Livelihood and fishing purpose Rs.512,226.50.

Division	No of Fish pad	No of Families
Mannar	400	40
Nanattan	400	40
Musali	400	40
Manthai West	400	40
Madhu	400	40
Total	2,000	200

A sum of RS.499,290/= has been allocated for handicraft industries and 30 persons of disabled were given training through the palmyrah development board. Twenty persons were from the Mannar division and ten from the Nanattan divisional area. Under the Divineguma project a sum of Rs.700,000/= has been allocated for cultivation of cashew.

Division	No of Plants	No of Families
Mannar	1,500	300
Nanattan	500	250
Musali	1,000	14
Manthai West	1,300	272
Madhu	1,950	36
Total	5,250	872

Further under the Divineguma projects services with regard to food-production, arts of beauty and other development activities were given and the number of beneficiaries are 176.

➤ **Decentralized Budget**

Received of allocation for the year of 2012 Rs.16, 750,000/=

No	Divisional Secretariat Division	Allocation	Expenditure
1	Mannar	9,007,825.00	2,864,171.16
2	Nanattan	2,073,425.00	1,675,140.35
3	Musali	2,881,125.00	350,980.51
4	Manthai West	1,925,675.00	892,006.37
5	Madhu	610,700.00	586,258.00
6	District Planning Secretariat	251,250.00	19,370.00
Total		16,750,000.00	6,387,926.39

➤ **Vadakkinn Vasantham (Uthuru Vasanthaya)**

Under the above project in order to ensure developing the economical standard of the farmers who were affected by drought, have been helped by the way of renovation of tanks and canals and a sum of Rs.10 million had been allocated by the ministry of economical development and the under mentioned works have been completed.

No	Name of Project	Approved Amount (Rs)	Expenditure (Rs)
1	Renovation of Bund - Nochchikulam	10,000,000.00	367,750.98
2	Renovation of chanel- Ahathymurippu		499,896.00
3	Renovation of Chanel – Chalampam, Vilankuly		915,107.60
4	Cutting of supply chanel- Mullikandal		288,435.20
5	Road Repair- Vote no 07, Erukkalampitty		1,391,181.00
6	Build 4 no's of Public Tube wells- Sannar		1,200,000.00
7	Build 5 nos of Public Tube wells- Periya Madhu		1,300,000.00
8	Build of Public Tube well- Sinna Pandivirichchan		300,000.00
9	Build 4 nos of Public Tube wells- Paalampitty		300,000.00
10	Renovation of Ottu salampan Tank, Kanaharayan Tank, and Pandari Illuppai tank		1,135,803.50
11	Renovation of Vanni Tank and Poosary tank		825,360.07
12	Renovation Of Solamandalakulam tank		387,200.00
13	Renovation Of Sinna vannarkulam tank		284,545.26
14	Renovation Of Thuvaraiyadikulam tank		385,693.05
15	Build Public Tube well- Settiyar kaddai yadampan		300,000.00
16	Administrative Expenditure, Reporting of Irrigation (Central) Murunkan		22,755.00
17	Administrative Expenditure, District planning secretariat, mannar		96,272.34
Total			10,000,000.00

➤ Samurdhi Development Project

The particulars of Samurthi relief of Kerosene oil appear below

Division	Head	Details	Total Allocation	Expenditure
Mannar	218-1-1-2-1501(11)	Samurdhy kerosene Relief	2,868,000.00	2,730,600.00
Nanattan			1,140,000.00	1,118,200.00
Musali			1,572,000.00	1,435,400.00
Manthai West			2,554,800.00	2,507,800.00
Madhu			3,396,000.00	3,342,400.00
Sub Total			11,530,800.00	11,134,400.00
Mannar	218-1-1-2-1501(1)	Samurdhy Relief	12,680,000.00	12,663,245.00
Nanattan			4,474,200.00	4,449,200.00
Musali			4,174,815.00	4,174,815.00
Manthai West			2,009,465.00	2,007,865.00
Madhu			4,348,090.00	3,261,735.00
Sub Total			27,686,570.00	26,556,860.00
Total			39,217,370.00	37,691,260.00

➤ Rural Development Project

There are Two Development centers are now functioning. One at Mannar Divisional Secretariat Division. And other one Nanattan Divisional Secretariat Division for the purpose to the future reference of preparation for self employments for women's by the department of rural development.

In this,

- ✓ Needle work Training (06 months)
- ✓ Beauty culture and Home Economy (03 Months) In the Two subjects are training

At the ratio 20 students of each training centre. To make the payments rate of in their attendance per day Rs. 100/= each one students. In their projects to be published in the exhibition under the Divisional level, and District level.

The selected project from those project province level and published and display by island level "Dayatta kirulla" Exhibition.

Totally conducted Two District village union of women development.

1. The prizes awarded by women Development centre of Mannar town. To participated of the provincial level competition.

Particulars are given below,

- ✓ Ribbon works - 1st place
- ✓ Home science - 2nd place
- ✓ Needle work - 2nd place
- ✓ Book Editing - 2nd place

2. Nanattan Divisional Secretariat Division Women Development Centre, Awarded prizes. In 2012 particulars of prizes are given below.

- ✓ Painting - 2nd place
- ✓ Ribbon Work - 2nd place
- ✓ Needle work - 3rd place

Service of this

- Scholarship given to the selected students of university
- Participants in the “Shramadhana” (Hospitals, Public Places...etc)
- To engaged with pre build of building renovation work if wanted.
- 100 feet parapet wall build at Murunkan Hospital.
- Artist was motivated.
- Recycling loan paid to the Rural / Woman Rural Development societies.
- Shoe supplied to the poor students.
- Paid relief of given to the affected natural Disaster people.

➤ **Land and Agriculture**

Yala cultivation of mannar District for 2012 expecting of cultivated for 2735 acre. Hence 3359 Acres cultivated. Allocation released by General Treasury for Rs.30 Million (30,000,000/=). And distributed among the multipurpose co-operative societies, Agriculture organizations and SPAM organization.

Allocated 2.16 million for crop product and paid Rs.0.858 million to chilly cultivation. And Rs. 1.185 million paid to the nut cultivation.

➤ **Capital work projects Funds Allocated under the Ministry of Public Administration and Home Affairs SCAPIN 2010-2012**

The Amount of Rs. 198.07 Million Allocated by the Ministry of Public Administration and Home Affairs for the year from 2010 to 2012 for the 10 working projects under the SCAPIN project.

The Particulars of Expenditure up to 31.12.2012 are appended.

Projects	Divisions of Divisional Secretariats	Allocation (million)	Expenditure (million)
Building of Divisional Secretariat	Musali	35.00	13.12
Building of Residence of Divisional Secretary		5.00	-
Building of Chummary Quarters-Male Officers		9.27	2.06
Building of Divisional Secretariat	Madhu	35.00	27.61
Building of Residence of Asst Govt Agent		11.13	4.65
Building of Chummary Quarters-Male Officers		9.27	4.63
Renovation of Circuit bungalow		38.00	29.23
Building of Divisional Secretariat	Manthai west	35.00	34.30
Building of Residence of Asst Govt Agent		11.13	10.56
Building of Chummary Quarters-Male Officers		9.27	7.51
Total		198.07	133.65





➤ **Projects under the Ministry of Economic Development**

I. Re-Awaking Project – RAP

Up to the year of 2012, under the reactivation project, a sum of Rs.1431.96 million has been allocated and a sum of Rs.1,026.03 million has been spent. The expenditure was made for,

- ✓ Construction of vocational training centres
- ✓ Halls for multi-purposes
- ✓ repairs of roads ,
- ✓ construction of new roads,
- ✓ construction of rice-mills,
- ✓ provision of loan facilities to the affected families ,
- ✓ construction of tank-bunds
- ✓ To the poor people from 88 villages.



All Together 113 nos. villages Reconstructed under the Rural Development project with 5 Divisional Secretariats Division.



Further a sum of Rs.262.87 million has been allocated for grant of livelihood loans to 10,060 persons. A sum of Rs.507.53 million has been allocated for the renovation of the Giant-tank and a sum of Rs.428 million has been spent.



Further under the scheme of reconstruction of the infrastructure, repairs to the buildings of the Multi Purpose co-operative societies etcetera were implemented in the areas of the divisional secretariats.

Details of newly constructed of multipurpose co operative societies,

Divisions	Villages	Allocation	Expenditure
Mannar	Parappankandal	2,125,000.00	1,847,825.00
Musali	Arippu, Kokkupadaiyan, Pandaravely	6,375,000.00	5,543,475.00
Manthai West	Kaaththankulam, Aandankulam, Parapukadanthan, Nedunkandal	8,500,000.00	7,391,300.00

Details for renovation of multipurpose co operative societies

Divisions	Villages	Allocation	Expenditure
Musali	Saveriyarpuram	439,488.00	355,606.00

11. The Project for Development Planning for the Urgent Rehabilitation of the Resettlement Community in Mannar District – MANREP

1. Construction of a rehabilitation project up to the period of 2020, in order to uplift the social and economical activities of the displaced and resettled people.
2. Preparation of a long-term project through implementation of a pilot project and the results obtained through it.

The pilot project is being implemented at the estimate cost of around **Rs.300** million. This project consists of 70 minor projects of supply of drinking water, construction of multi-purpose buildings, rural-roads, irrigation tanks etcetera. Also implementation of social, agricultural and fishing activities.



Details of the payments under the line Ministries and Other Departments

No	Ministry/ Department	Head	Capital	Recurrent
01	Ministry of Buddha sasana and Religious affairs	101	1,000,000	-
02	Ministry of Economic Development	105	-	13,139,100
03	Ministry of Disaster management	106	-	7,884,500
04	Ministry of Justice	110	86,900	-
05	Ministry of Agriculture	118	1,642,284	-
06	Ministry of Child Development and womens Affairs	120	1,048,445	8,258,405
07	Ministry of Public Administration And Home Affairs	121	928,000	467,084
08	Ministry of Social service	124	488,121	6,120,000
09	Ministry of Technology And Research	133	3,389,890	-
10	Ministry of National Languages and Social Intergration	134	12,500	1,000
11	Ministry of Fisheries and Aquatic Resources Development	139	29,218,995	-
12	Ministry of Resettlement	145	-	2,061,061
13	Ministry of Industry and Commerce	149	3,347,042	-
14	Ministry of Land, Land Development	153	50,000	-
15	Ministry of Enviroment	160	25,000	-
16	Ministry of Public Management Reforms	173	103,700	-
17	Ministry of Telecommunication and Information Technology	185	2,977,000	--
18	Department of Buddhist Affairs	201	100,000	-
19	Department of Christian relegious and Cultural Affairs	203	3,458,000	-
20	Department of Cultural Affairs	206	-	229,356
21	Department of Probation and child care Services	217	-	1,236,000
22	Department of Commissioner General of Samurdhy	218	-	39,571,970
23	Department of Senses and Statistics	252	7,241,041	533,402
24	Department of Pensions	253	-	241,200,000
25	Department of Motor Traffic	307	50,000	356,000
26	Department of Land use policy planning	327	287,000	839,668
27	Department of Man power and Employment	328	3,160	15,352