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**செயற்்திறன் அறிக்கை மற்றும்
ஆண்டுக் கணக்குகள் -2013**

**Performance Report and
Annual Accounts - 2013**



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மாவட்டச் செயலகம் - கிளிநொச்சி

District Secretariat - Kilinochchi



Performance Report & Annual Accounts

2013

District Secretariat, Kilinochchi

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1. Message of the District Secretary

The development of the district depends on the public services of the people and the rapid progress of the development activities. Kilinochchi District Secretariat has been taken an umpteen interest to enhance the progress of the district through the Ministry of Public Administration and Home Affairs, other line ministries, departments and the four Divisional Secretariats and have performed efficient programmes. Thus I am very proud and immense pleasure to submit the performance and financial statement for the year 2013.

The fund which was allocated by the Treasury has been economically utilized to provide an excellent service for the benefit of the public. For this purpose, the Divisional Secretariats, Ministries and Departments were paid their ample cooperation to the District Secretariat and functioned well.

The fund which was gained through the various Ministries and Departments has been utilized efficiently for the implementation of projects. To achieve this goal all have been enthusiastically took part. I wish to thank the Ministries and Departments, those who provided their support in various ways for the upliftment of the livelihood necessities of the People of Kilinochchi District for the year 2013.

Mrs.Rubawathi Ketheeswaran
District Secretary/ Government Agent
Kilinochchi District

2. Introduction of the District Secretariat

2.1 Vision & Mission statement of the District Secretariat.

Vision

Deliver the prosperous and seamless public service

Mission

“Improve the quality of life of the people by the dedicative willing and conscientious careful services by the inspired staff”

2.2 Objectives & Activities of the District Secretariat

➤ **Efficient administrative system of the District.**

- Performing the District and Divisional Administration.
- Performing all activities in respect of all the employees.
(Maintaining personal files, leave, salary, overtime, holiday payment, warrant, loan, Etc)
- Rendering services to the public and guide them to have the services from the respective institutions.
 - Passport, National Identity Card, Business Registration Certificate, Birth, Death and Married Certificates, Motor traffic revenue license
 - Route permit for the local buses.
 - Issuing the driving license
 - Maintaining the Voters Register and issuing the extract of voters list.
 - Making arrangement for the issue of land permits, deed and resolving land disputes.
 - Making monthly compensation payments to the elders and vulnerable people of the district.
 - Making arrangement to improve the mental health of the people by conducting counseling clinic.
 - Providing suitable training to the unemployed youth and encourage woman headed families by giving self employment training.

➤ **To achieve the target of the District Secretariat by implementing proper and systematic financial transaction.**

- Efficient utilization of the annual allocation with the approval received and maintaining accounts properly.
- Making payments to all the employees.
- Utilizing the fund as per financial regulations which are in the Kachcheri Deposit Accounts.
- Preparing and submitting monthly and yearly reports to the respective department, Ministry and Treasury.

- Making the Pension payments.
 - Making all payments for the services obtained by district /divisional secretariat.
 - Conducting annual Board of Surveys and preparing the procurement plan of the Year.
- **Activities have been organized to encourage and guide to strengthen the art and culture of this district.**
- District cultural events, Sports meets have been conducted in national and district level.
- **Action plan has been prepared and performed for the efficient utilization of the district resources.**
- All these activities have been carried out by district planning unit, Land use and planning division, District agriculture unit and Industrial development unit.
- **Public prediction and render essential services.**
- Safeguarding general public from the disaster (flood, storm, drought) fulfilling the basic needs of the affected people with the participation of the Non-Government Organizations.
- **Collecting & maintaining basic statistic of the district.**
- It has been done by the statistical unit of the District Secretariat.
- **Strengthening the divisional sustainable development.**
- Planning and coordinating for the rural development activities in divisional level of this district.
- Road development, Irrigation and Electricity facilities.
 - Carrying out and supervising the district development activities done by the fund allocated under the decentralized budget.
 - Supervising and implementing the development activities carried out under the projects of Divineguma, Gamaneguma, Maganeguma.
 - Providing the assistance to the housing scheme.
 - Compensation payments for the victims who are affected by the war.

3. Introduction of the District

Earlier the Kilinochchi region which was under the administrative control of Jaffna District and on 4th February of 1984 it became as a new district. Its boundaries are as follows.

North – Jaffna District

East and South – Mullaitivu district

West and South – Mannar District

It's famous for consisting the remarkable historical renowned worship places such as Uruthirapuram Sivan Kovil. Puliampokkanai Nagathambiran Kovil, Mannithalai St. Anthony's Church, Palaitivu St. Anthony's Church, Ponnaveli Sivan Temple and Dutch fort in addition Iranamadukulam, Chundikulam birds sanctuary and Gowtharimunai Sea Beach natural resources are also beautifying this district.

Agriculture is the main occupation of the people in this district. While most of the people are doing paddy cultivation, others are engaged with subsidiary food crop cultivation, orchard and rearing cattle.

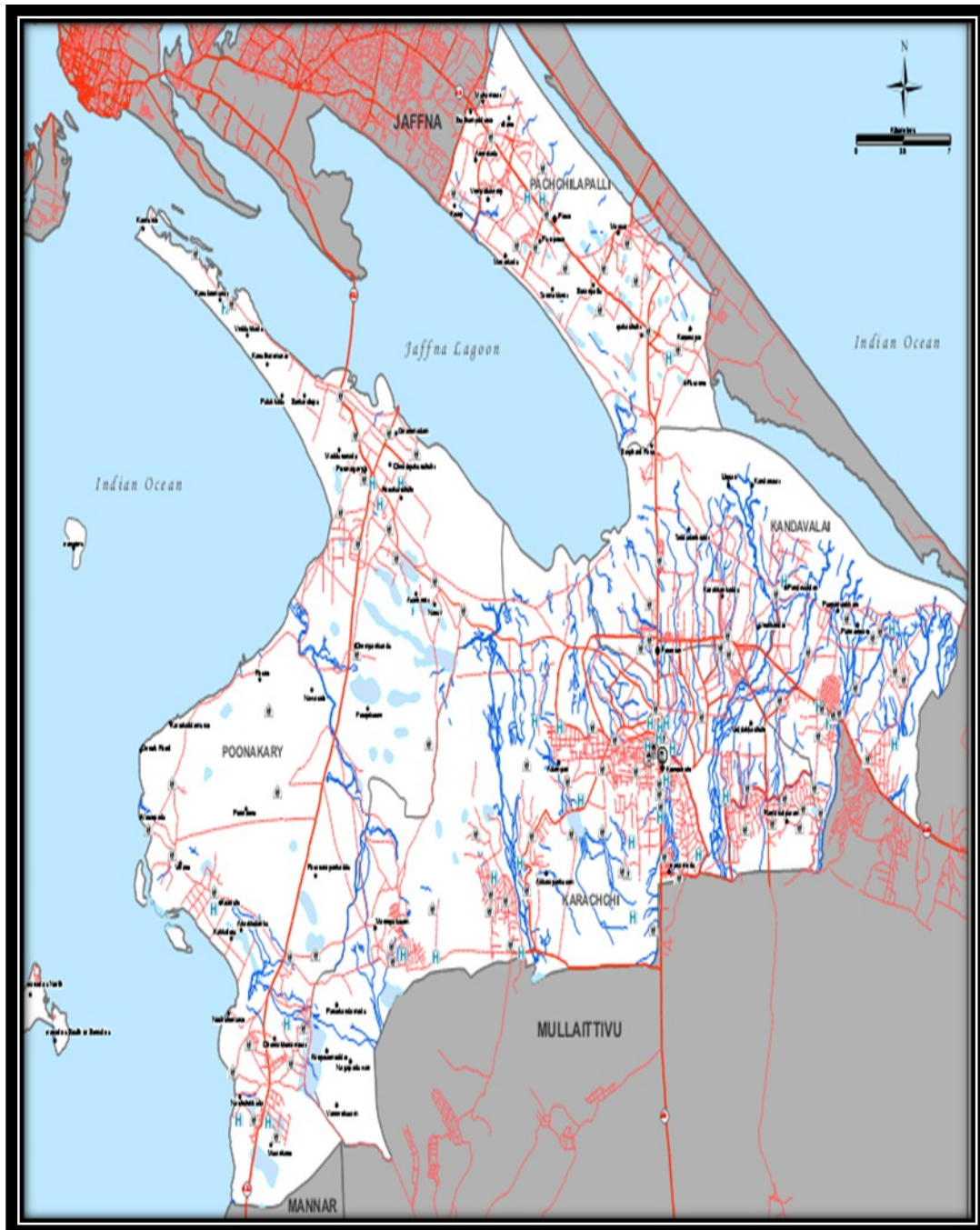
Next to Agriculture fishing comes the second place and helps the people for their livelihood. This district consists 08 nos. of major irrigation tanks including Iranaimadu tank and 312 nos. of minor irrigation tanks. Also rain fed cultivation is being carried out by the farmers of this district.

The entire people of this district were displaced due to the recent unfavorable ground situation existed in this area and started coming back to resettle since November 2009. It can be mentioned that the resettlement have almost completed except the negligible level. The population as at 31.12.2013 is as follows.

Divisional Secretariat	Male	Female	Total Population
Karachchi	33978	36454	70432
Kandawalai	11816	12725	24541
Poonakary	12064	12405	24469
Pachchilaipalli	5849	6171	12020
TOTAL	63707	67755	131462

The average rainfall of this district is 1520.57mm. The North East monsoon causes 75% rainfall during the period from September to December. From June to August are the hot climate seasons. The monthly average temperature range is between 25° – 30° Celsius.

3.1 Administration Map of the District

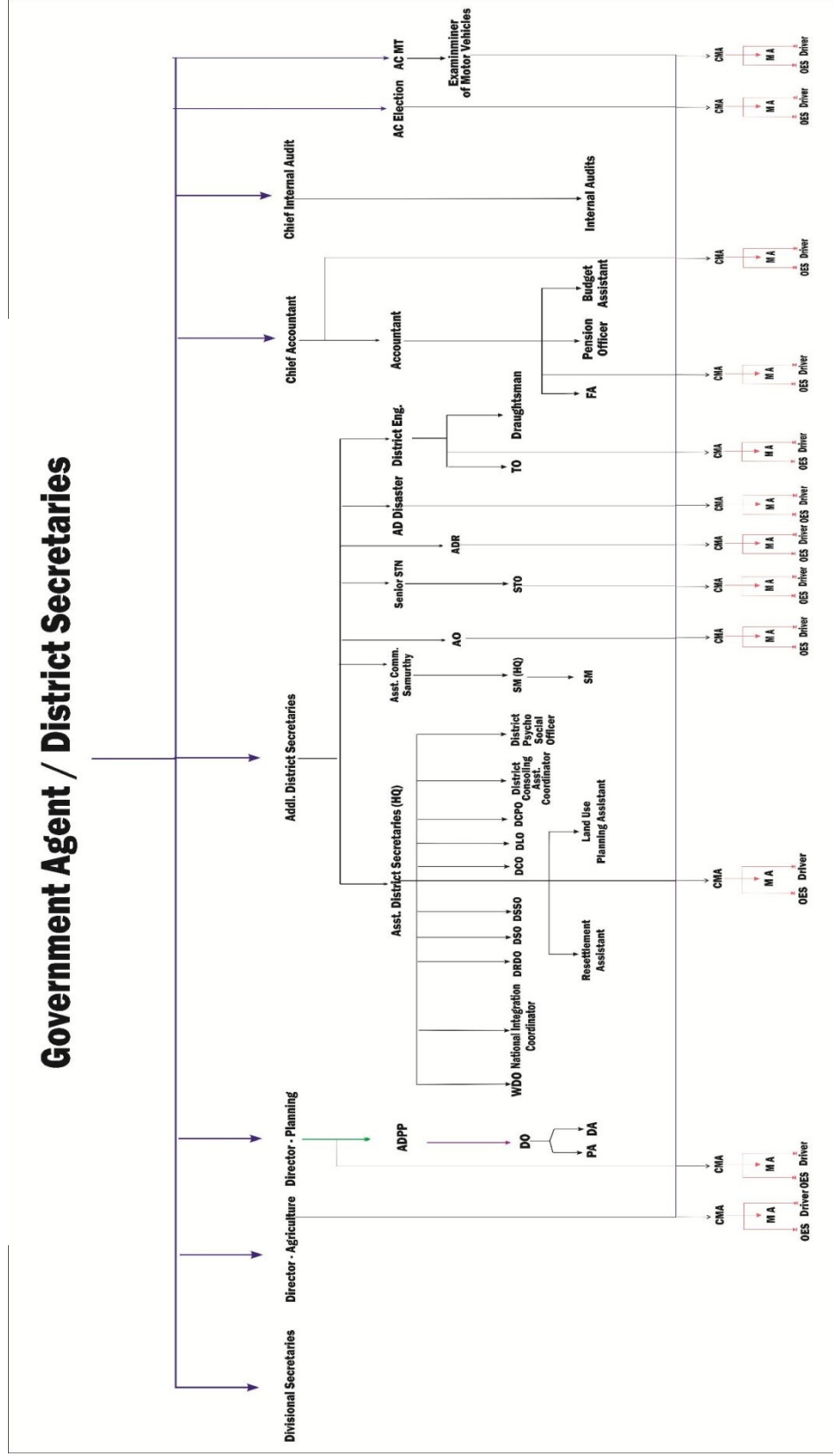


3.2 Basic Statistical information of the District

Name of District	Kilinochchi
Province	North
Total Land Area	1237.11 sqkm
No. of Divisional Secretariat	4
No. of Grama Niladhari Division	95
No.of Village	354
No.of Polling Divisions	95
No.of Municipal Councils	--
No.of Urban Council	--
No.of Pradeshiya Sabha	03
Quarters under the supervision of the District Secretary	16
No.of Zonal Education Offices	01
No.of School & No.of Teachers	108/1702
No.of Members of Parliament	09
No.of Member of Provincial Council	4
No.of Members of Local Government Authorities	37
Population	131462

4. Organization Structure & Approved Cadre

4.1 Organization Structure



4.2. Approved Cadre – District Secretariat (Project – 01)

Se. No	Designation	Services	Grade/Class	Approved Cadre	Current Cadre	Cadre
Senior Level (A)						
1	District Secretary	SLAS	Special	1	1	0
2	Additional District Secretary	SLAS	1	1	1	0
3	Assistant District Secretary	SLAS	111	1	1	0
4	Chief Accountant	SLAcS	1	1	1	0
5	Chief Internal Auditor	SLAcS	1	1	1	0
6	Accountant	SLAcS	111	1	1	0
7	Engineer	SLEngS	111	1	1	0
Tertiary Level (B)						
8	Administrative Officer	PMAS	Supra	1	1	0
9	Translator	TS	1	1	0	1
Secondary Level (C)						
10	Development Coordinator	Gradu		2	0	2
11	Budget Assistant	Gradu		1	1	0
12	Public Management Assistant	PMAS	1,11,111	34	33	1
13	Technical Officer	SLTS	11B	1	0	1
14	Draughtsman	SLTS	11B	1	0	1
15	Receptionist			1	1	0
Primary Level (D)						
16	Driver	DS	11B,11A,1	6	5	1
17	Office Employee Service	O.E.S	1,11,111	15	10	5
18	Bungalow Watcher			2	2	0
	TOTAL			72	60	12

4.2. Divisional Secretariats (Project - 2)

Serial	Designation	Services	Grade/Class	Approved Cadre	Current Cadre	Cadre
Senior Level (A)						
1	Divisional Secretary	SLAS	1	4	Acting SLAS 111 4	0
2	Asst. Divisional Secretary	SLAS	111	4	0	4
3	Accountant	SLAcS	111	4	4	0
Tertiary Level (B)						
4	Administrative Officer	PMAS	Supra	4	3 Acting	1
5	Grama Niladharies	G S	Supra	4	0	4
6	Translator	T S		4	0	4
Secondary Level (C)						
7	Budget Assistant	Gradu		4	0	4
8	Development Coordinator	Gradu		4	0	4
9	Public Management Assistant	PMA	1,11,111	150	52	98
10	Grama Niladharies	G S	11,111	95	51	44
11	Technical Officer	S L T S	11B	4	0	4
12	Draughtsman	S L T S	11 B	4	0	4
Primary Level (D)						
13	Store Keeper	O E S	1,11,111	4	0	4
14	Driver	D S	11B,11A,1	12	9	3
15	Telephone Operator	O E S	1	4	0	4
16	Watcher	O E S	11	12	3	9
17	K K S	O E S	111	33	19	14
18	Sanitary Labour	O E S	11	4	2	2
19	Garden Keeper	O E S	11	4	0	4
20	Book Binder	O E S	1	4	1	3
	TOTAL			362	148	214

5. Performance.

5.1 General Administration Activities.

A)

395 Graduate trainees appointed to several ministries and departments in this district have been granted permanent status by Ministry of Public Administration & Home Affairs as Development Officers from 02.07.2013 and issued the appointment letter accordingly. Details are given below.

District Secretariat & Other Departments	- 127
Divisional Secretariat, Karachchi	- 87
Divisional Secretariat, Kandawalai	- 55
Divisional Secretariat, Poonakary	- 65
Divisional Secretariat, Pachchilaipalli	- 61

B)

The new District Secretariat complex stage 1 construction works will be expected to complete in 2014 under the CARE project.

C) Internal Audit

Internal Audit Unit had prepared its plan for 2013 and carried out their function accordingly. During this year, there were fourteen reports had been prepared based on the various visit and its report sent to District Secretariat, District Planning Secretariat and all Divisional Secretariats .With that three Management Audit Committee Meetings were convened during this year and discussed the finding of the Internal Audit, audit queries of the General Audit & checked the actions taken against to them.

During the field visit to each divisional secretariat Accounts branch, Establishment branch, Planning division, Social service division and Department of Register general were mostly covered for internal audit. Following document were checked in the accounts branch. Vouchers, supporting document of the voucher, receipt, cheques, inventory documents and loan related files, log sheets, salary documents, vote ledger, general deposit ledger and all other accounts related documents. In Establishment branch the entire document related to establishment activities have checked. In relation to planning all vouchers, and all documents which are supportive for the transactions and all other document related to the each planning projects were

checked during the internal Audit purpose. Further it was investigated regarding the benefits provided by the Social Service Department that what the basis the beneficiaries are selected and whether all the benefit were actually reached to intended beneficiaries all these were checked the beneficiaries list and payment voucher.

All the document related to the Birth, Death and Marriage of the Register General Department were checked during the internal audit activities and confirmed whether all receipt were deposited on the particular day.

Further it was checked the entire document related to the milk issue for the preschool. It was confirmed through the internal audit activities that the mentioned quantity of milk were being issued to the respective preschools.

As per guidance of the Department of Management Audit , board of survey of the Samurdhi Authority for 2012 was conducted by the internal audit division for all Samurdhi head office, Samurdhi banking societies and Samurdhi Mahasangam which functioning under all four divisional secretariat and its reported handed over to the respective department.

D) Department of Motor Traffic

The services provided to the public and the activities carried out by this department in the year 2013 are given below.

01. Applications received for driving license

New applications	4140
Heavy vehicle extensions	130
Light vehicle extensions	220
Total applications received	4490

02. The details of the written exam conducted by this department

No. of candidates sat for the written exam – 1 st attempt	4270
No. of candidates sat for the written exam - 2 nd , 3 rd and 4 th attempts	2100
Out of total candidates sat for the written exam, 3915 qualified to do the trial examination	

03. Details of the trial examination
3981 candidates obtained the temporary driving license in the year 2013 and which includes the candidates qualified in the year 2013 and qualified in the previous years.
04. In order to issue vehicle registration books and for other purposes, 236 vehicles were examined and issued the vehicle examination certificates.
05. 18 Nos. of weight certificates have been issued in order to obtain weight certificates.
06. 553 number plates have been issued through this branch, in the year 2013.

E) Training

Induction training for graduate trainees, procurement procedure for Staff Officers and Public Management Assistants, and training for Maintenance of cash book, counterfoil and CIGAS were conducted under the allocation of District Secretariat.

F) National Languages and Social Integration

1. Social Integration and Education

- Pre seminar for the Grade 5 scholarship students had been organized in the theme of “Education for the Social Integration” in respect of Social Integration week. These were held on July 2013, at the Palai Central College for the Pachchilaipalli Divisional Secretariat division, at the Kilinochchi Maha Vidyalayam for Karachchi and Kandawalai Divisional Secretariat division students and for the Poonakary Divisional Secretariat division students, seminars were held at Poonakary Maha Vidyalayam. Total No. of 501 poor students benefited through this. Trilingual books, seminar note books, file covers and pen were given for these students.
- Renovation of the Kaasi preschool was done with the participation of public in the Aanaivilunthan GN division of the Karachchi Divisional Secretariat division. These works were commenced on July 2013 and finished on August 2013

2. Child Empowerment Programme

- 150 Nos. of students who lose their parents or father or mother were given school bags and school kits in Karachchi Divisional Secretariat division.

3. Legal Aid and Legal Clinic

- In order to give legal advices and legal assistance, a mobile service was held at the Auditorium of Karachchi Divisional Secretariat division on July 2013. In this mobile service, briefing was done regarding the legal rights. Around 153 persons, including Uruththirapuram North, Uruththirapuram South and Uruththirapuram East GN division public and CSD members participated in this mobile service. Advices for obtaining the Identity Card, Certificate of Birth, Certificate of Marriage, Certificate of Death and Land deed were given in this mobile service. Also, explained regarding the effect of the activities against the law.

4. Review in Legal Documents

- The research in regard of obtaining legal documents had been carried out in Ambalnagar and Konavil GN divisions in Karachchi Divisional Secretariat division and details were obtained from 2028 families. This was held in Karachchi Divisional Secretariat division from 7th to 16th of June 2013.
- The research in regard of obtaining legal documents had been carried out in Kalmadunagar and Punnaineeravi GN divisions in Kandawalai Divisional Secretariat division and details were obtained from 2393 families. This was held in Kandawalai Divisional Secretariat division from 7th to 14th of June 2013.
- The research in regard of obtaining legal documents had been carried out in Pallikuda and Naachchikuda GN divisions in Poonakary Divisional Secretariat division and details were obtained from 796 and 885 families respectively. This was held in Poonakary Divisional Secretariat division from 7th to 13th of June 2013.

5. Mobile Services

Date	Divisional Secretariat, Division	Grama Niladhari Division	Birth Certificate	Death Certificate	Certificate of marriage Registration	Application for marriage	Marriage Registration	Late Birth	Late Death	Alteration	Elder Identity Card	National Identity Card	Report of Justice of Peace	Police Report	Legal Aid Awareness Report	Ayurvedic Treatment	Total
2013.11.18	Karachchi	Mayavanur Vaddakachchi	212	04	27			01			10	14	32	04			304
2013.11.19	Karachchi	Akkrarayankulam Skanthapuram	291	11	48			02		08	25	30	30	16	20		481
2013.11.21	Karachchi	Anaivilunthan Vannerikulam	384	21	62	05				02	21	20	40	12	20		587
2013.11.22	Poonakary	Mulangavil Nachchikuda	373	19	66	15					11	04	23	08	25		544
2013.11.23	Poonakary	Jayapuram North Pallavarayankaddu	249	10	43			12		09	26	08	25		35		417
2013.11.25	Kandawalai	Uriyan Korakkankaddu	160	08	38			40		05	04	16	10	16	16		313
2013.11.26	Kandawalai	Punnaineeravi	237	08	55						06	28	26	08	28		396
2013.11.28	Kandawalai	Tharmapuram East Kalmadunagar	375	28	80			58			10	30	40	31	15		667
2013.11.29	Poonakary	Kiranchi	415	16	46	08		70			24	35	17	02	17		650
2013.12.13	Poonakary	19 Divisions	417								58	106	08	11	28	39	667
2013.12.14	Karachchi	42 Grama Niladhari Divisions	1278				24	209				246	150	72	50	61	2165
2013.12.15	Kandawalai	16 Grama Niladhari Divisions	320				27	23			14	164	156	21	28	63	816

6. Siramadana works with the participation of public

- Siramadana works were carried out with the participation of members of language clubs. A siramadana was held with the participation of 72 persons including students, teachers of Kirishnapuram Ramakrishna Vidyalaya and Krishnapuram Vinayagar language club members. One portion of the Ramakrishna Vidyalaya roof was covered with coconut cadjan, pumping of well and the fencing works were carried out in this Siramadana.
- 50 persons including Pudumurippu language club members and Grama Niladhari were participated in the Siramadana held at Pudumurippu Public Hall premises. They cleaned the heather found in the public hall premises, Grama Niladhari hall, Samurdhi hall and the re-awakening building of Ministry of Economic Development.
- Cleaning works of the surrounding and the heather of the Skanthapuram play ground were carried out with the help of Skanthapuram School Teachers, students, Skanthapuram language club members and Samurdhi beneficiaries. Around 250 persons participated in this Siramadana.

7. Building the brotherhood among the communities

- The National Federation of protecting the rights of Agriculture organized an educational trip in the theme of “Building the brotherhood among the communities of the Sri Lanka”. Education equipment was given to the students of Umayalpuram Government Tamil Mixed School.
- A discussion regarding social integration was held on February 2013 under the chairmanship of the Honorable Minister of National Languages and Social Integration Vasudeva Nanayakara at the District Secretariat conference hall.

8. Work plans related to Languages

- 62 Language societies have been registered under the activities of public of National Language societies in the 4 Divisional Secretariat Divisions of the Kilinochchi district. Some of these language societies are conducting language classes for public.
- Under the programme of developing and implementing the second language in government service, Level III and Level II Sinhala language classes were

organized for the Department of Animal Production and Health in the month of August. Level III Sinhala classes were held on September 2013 for the staff of Karachchi and Pachchilaippalli Divisional Secretariats.

- National Language Education and Training Institute along with the office of the cadre training of the Northern Provincial Council conducted a 12 days Sinhala language training class for the District Secretariat staffs and other government department staffs at the office of the Regional Director of Health Services. This was held from 18.11.2013 to 29.11.2013 and 108 staffs participated.
- On the month of April, handed over the responsibilities, to the heads of the departments of the District Secretariat, in order to implement the official language policy.
- In March, basic data collection for the road map of the National Language policy implementation of the District Secretariat organized by the Ministry of National Language and Social Integration.
- The importance of preparing the name boards of office vehicles in all three languages has been informed to the Divisional Secretariats and other Government Departments on March 2013.
- Language education course of the Roja language society of the Pachchilaippalli Divisional Secretariat division was commenced on August 2013. 50 students benefited through this Sinhala language training course.
- On July 2013, informed to all heads of departments regarding the importance of applying Tamil and English words during the government work plans and the introduction of projects.

9. Provincial Language Training Centre

- Name board of the Provincial Language Training Centre of the Ministry of National Languages and Social Integration was fixed at the Thondamaannagar on the month of February and land surveying was done on April. On August handed over the land permit to the Ministry in order to obtain the land ownership.

G) Department of Elections

The modified works of the voter's lists of 2013 have been started from 1st June 2013. The revision instructions meetings have been held and distributed BC forms for all the DS Divisions and GN Divisions. Then, announced to the public that they all have to ensure their registration through the GN on or before the end of October. For this the vote list of 2012 has been kept for public look in each GN Office on 1st of June.

The BC forms have been checked and submitted by their respective GN through attend to the Election office directly on the month of August.

Through the information derived during the review of the above; prepared the list of computerized "A" Column and "B" column in the vote lists of Kilinochchi. Also the activities have been carried out to displayed the vote list to the public from 2013.10.02 to 2013.10.30

All the functions of vote list, 2013 have been completed by December 2013 with objections, amendments and claims received within this time.

The voter lists of 2013 have been ensured on 2013.12.31. The total numbers of voters are 75465.

All payments have been done by Election Office, Jaffna.

3607 extract copies have been issued by Election Office, Kilinochchi in 2013.

Further the action related for the Northern Provincial Council Election 2013 also carried out by the Kilinochchi Election Office. Nomination period was announced from 2013.07.25 to 2013.08.01. During the period 11 nos. of parties and 3 nos. of independence candidates nomination had been received and 11 parties and 02 independence candidates nomination were accepted out of the whole submitted of this office.

In this election 970 postal voting applications were received and postal voting was conducted on 2013.09.09 and 2013.09.10. Following this, Election for Northern Provincial Council – 2013 had been conducted on 2013.09.21. 68600 voters were eligible to cast their votes in this election.

The voter's list of 2013

Karachchi	-----	38333
Kandawalai	-----	15162
Poonakary	-----	13268
Pachchilaippalli	-----	<u>8702</u>
Total		<u><u>75465</u></u>

H) Works related in issuing National Identity Card (NIC)

2639 NIC's were received out of the 4130 applications received at the Karachchi Divisional Secretariat.

887 NIC's were received out of the 1432 applications received at the Kandawalai Divisional Secretariat.

268 NIC's were received out of the 508 applications received at the Pachchilaippalli Divisional Secretariat.

1093 NIC's were received out of the 1248 applications received at the Poonakary Divisional Secretariat.

I) Land and District Registry

Se. No	Description	Nos.	Stamp Amount
01	Deeds registered in the year	1780	175700.00
	Grants registered in the year	231	
02	Deed duplicates received in the year	847	
03	Application for copies		
	A. Land Registration Certificate	253	31100.00
	B. Deed copy	44	20400.00
04	Search Applications- Land Register	03	1500.00
05	Charges of stamps affixed in the duplicate copies		3816266.50
06	Marriages registered	1010	
07	Births registered	3063	
08	Deaths registered	401	
09	Approved altered declarations	984	
10	Issued probable age certificates	56	
11	Lapse Birth Registration	767	
12	Lapse Death Registration	36	
13	Applications received for obtaining the marriage, birth, death and probable age certificates	A 26124 B 7167	3340700.00 1431900.00
14	Issued copies	A 26862 B 3699	

* Issuing procedure of the birth, death and marriage certificates is computerized in the Karachchi, Pachchilaippalli and Kandawalai Divisional Secretariat Divisions.

J) Activities of the District Statistics Branch

The Department of Census & Statistics is the central government agency which is responsible for collection, process, analysis and dissemination of statistical information and computation of statistical indicators related to the socio economic conditions of the country.

Activities carried out and completed by the Statistics Branch, Kachcheri, Kilinochchi, in the year 2013 were economic census listing of estates, economic census listing of industries, trade & services, LLRC census, bi- annual sample survey to estimate the average yield of paddy, labor force survey, annual survey of construction industries, paddy statistics, high land crop statistics, livestock statistics, building statistics and retail & producers prices.

K) Disaster Management Activities in Kilinochchi District – 2013

During the months of January and February 2145 members from 563 families in Karachchi DS division, 14782 members from 3930 families in Kandawalai DS division, 1228 members from 322 families in Poonakary DS division were affected due to the flood. In this, 2302 members from 663 families were sheltered at 11 welfare centers and cooked meals and all other relief assistance were provided through the Ministry of Disaster Management and several other non-governmental partners. Moreover, Ministry of Disaster Management has allocated 10 Million to provide only cooked meals to the flood victims.

Disaster Mitigation Activities

In order to mitigate the flood risk in Punnaineeravi area in Kandawalai Divisional Secretariat, the main drainage channel was renovated along with culverts. At total Rs. 3.78 million has been allocated for this task.



**Renovation of
Drainage
Channel**



Tsunami and flood simulation exercises

Tsunami and flood mock drills were held at the Ponnagar, Pallikuda and Naachchikuda GN divisions in Poonakary DS division, Allipalai, Kilali, Kovilvayal and Puloppalai GN divisions in Pachchilaipalli DS division and Piramanthanaaru and Thattuvankotti GN divisions in Kandawalai DS division. Flood mock drills were held in the Pannankandi and Civic Centre GN divisions in Karachchi DS division.



**Flood Mock Drill
Pannankandy**



**National Mock
Drill Tsunami
Valaippadu**



Disaster Preparedness and response activities

First aid trainings, disaster awareness seminars and disaster management plans are being prepared according to the Divisional Secretariat divisions.

Under the sponsorship of the World Vision and Oxfam and with the co-ordination of the District Disaster Management Unit, first aid awareness, risk assessment and communication training programs were conducted in 7 GN divisions in Karachchi DS division.



GN Division First Aid



GN Division Mapping

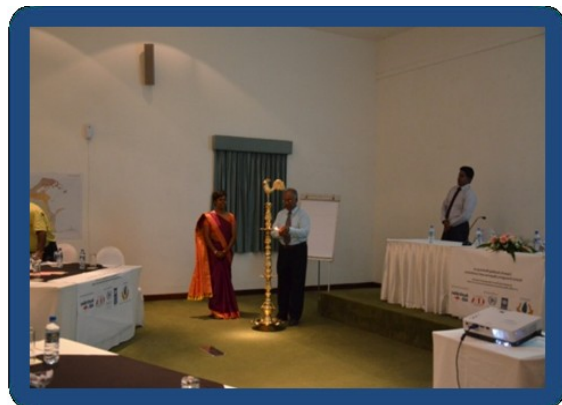


GN Division Committee Meeting



GN Division Workshon

3 days residential training for the district disaster management committee members was held at the Rest House, Habarana.



The National Disaster risk reduction day 2013 was commemorated on 13th October 2013 at District secretariat. It was chaired by District Secretary, Kilinochchi. In this event, a street drama was performed to enrich the day. Moreover, a water tanker bowsar, donated by the World Vision, was handed over to the Pradesiya Shaba, Karachchi by the District Secretary for providing drinking water to the drought affected communities.



National
Disaster risk
reduction day
2013



Commemoration of National Safety Day 2013

National Safety Day was celebrated on 26-12-2013 at the District Secretariat, Kilinochchi under the chairmanship of the Government Agent. In this occasion, Honorable Member of Parliament and the Chairman, District and Divisional development committee M.Chandrakumar has granted cheques to the flood victims of Karachchi, Kandawalai, Poonakary and Pachchilaipalli DS divisions.



National Safety Day
2013



Disaster relief services

Details of the payments granted for the house damages caused due to the flood in the year 2012 are given below.

Divisional Secretariat Division	No. of Damaged Houses	Amount
Pachchilaipalli	12	495,000.00
Poonagary	20	941,000.00
Kandawalai	573	20,369,000.00
Karachchi	147	8,067,000.00

The cheques were issued to the following Divisional Secretariat divisions to provide drinking water as the drought relief.

Divisional Secretariat Division	No. of benefited families	Amount
Pachchilaipalli	774	252,250.00
Kandawalai	2552	124,737.00
Karachchi	948	435.000.00

Moreover, through the Ministry of Disaster Management, compensation was granted Rs. 15,000 to assist the funeral expenses for a deceased boy late Sinthujan in Kannakaipuram GN division of Karachchi DS division by drowning.

5.2 Social and Cultural Activities.

A) District Counseling Unit

The following matters have been included in the awareness programme conducted in the school level for students and their parents.

- Prevention of child sexual abuse
- Teenage pregnancy and the early marriage
- Handling the teenage crisis

The following matters have been included in the awareness programme conducted in the rural level to reduce the psychosocial problems of village People.

- Prevention of psychosocial problems
- Child violent and parenting skills
- Prevention of intoxication affects
- Non violent communication
- Parenting skills and domestic violent
- Healthy Family dynamic

Also, workshops have been conducted to teachers, rural level organizations, women societies, children home staff, social support officers, differently able persons and young couples.

- Children and their psychosocial problems
- Pre marital counseling
- Acting according to the child behavior
- Stress and stress management
- Child mental health
- Understanding the mental health of Elders
- Psycho health of differently able persons

B) National Child Protection Authority

This Authority conducts seminars regarding the child protection for children, parents, pregnant mothers and the civil social department laborers (works in the farms). Also, conducts awareness programmes in respect of preserving child rights and understanding the responsibilities for students and teachers. Further, identify the affected children who don't have the facilities of education and helped them by issuing school kits and by giving livelihood assistance with the coordination of NGO's. Rejoin the child home children who prefer to live with their parent or guardian.

Further, visits the child homes of this district and examine the status of those homes and confirm their requirements and the standard. Rapid arrangements have been made to construct a save home at Kanagapuram to the women who affected by the family violent with the coordination of the child and women related organizations.

Activities done in the year 2013;

Activities	No. Of. Program	Total Participants
Awareness programs	33	2027
Children home visit	18	353
Distributed Bicycle & School kits	04	420
Work shop(Teacher's, CBO's, Govt. Staff)	25	769
School visit & Home visit	68	122
Meeting(NGOs, Govt)	38	426
1929 case Completed	16	26
Children club program & International Children's Day	12	1756
Issued to Children Awareness Poster (1929,Child rights)	30	15,000
Emergency maturity kits distribution through DCDC	30	
Reunification from school dropout	05	76

C) Work Plans implemented by the Rehabilitation Authority.

1. Compensation to the General public for their damaged properties

The details of the applications forwarded to Rehabilitation Authority in order to get compensation for damaged properties in respect of Divisional Secretariat divisions are as follows.

Division	Numbers
Karachchi	4144
Kandawalai	1562
Pachchilaippalli	09
Poonakary	1312
TOTAL	7027

2. Self Employment Loan Scheme Implemented for General Public by the Rehabilitation Authority

The following numbers of beneficiaries selected through interview based on application received during the year 2012 for this loan scheme.

Division	Numbers
Karachchi	122
Kandawalai	36
Pachchilaippalli	44
Poonakary	52
TOTAL	254

Out of the 254 selected beneficiaries 127 participated and this loan scheme implement through Bank of Ceylon.

3. Self Employment Loan Scheme for Widows

Beneficiary selection was carried out through interview, based on the application already received from them.

Division	Numbers
Karachchi	124
Kandawalai	20
Pachchilaippalli	12
Poonakary	17
TOTAL	173

Out of the above mentioned beneficiaries, only 120 have participated and it implemented through the Bank of Ceylon.

4. Loan scheme for the renovation of damaged houses – Rs.250,000/=

For this, 25 beneficiaries had been selected in the Karachchi Divisional Secretariat division.

5. Self employment Loan Scheme for Rehabilitated Persons

This loan scheme is implemented to the people those who have rehabilitated and joint the society. The details of the forwarded applications are given below.

Division	Numbers
Karachchi	85
Kandawalai	29
Pachchilaippalli	15
Poonakary	13
TOTAL	142

6. Renovation of worship places damaged during the war

For the renovation of worship places which were damaged during the war, compensation of Rs.100,000 was given per each. The details are given below.

Division	Numbers
Karachchi	01
Kandawalai	03
Pachchilaippalli	02
TOTAL	06

7. Compensation for the beneficiaries of Deaths and injuries caused during the war

For the death, Rs.100,000 and Rs.150,000 has been given for the general public and government servants respectively and for the injured, Rs.50,000 and Rs.100,000 has been given for the general public and government servants respectively. Accordingly, the compensation was given in the year 2013.

Division	Death	Injured
Karachchi	85	21
Kandawalai	52	16
Pachchilaippalli	25	01
Poonakary	09	04
TOTAL	171	42

8. Compensation for the Government Servants for their damaged properties

Rs.150,000 has been given as the compensation per each. According to the Divisional Secretariat division, 29 beneficiaries obtained this compensation.

Division	Numbers
Karachchi	20
Pachchilaippalli	06
Poonakary	03
TOTAL	29

Rs.100,000 of compensation for the general public for their damaged properties was given to 04 beneficiaries. All this payment cheques were given to the respective beneficiaries by His Excellency President at the Temple Trees.

D) Sports Field

Each Rs.25, 000 worth sports equipment were given to the selected divisional sports clubs, who showed their skills in the competitions held in the years 2012 and 2013 under the sponsorship of World Vision. Divisional level sports competitions held among the clubs from the beginning of March and held continuously. 06 competitors, selected from Kilinochchi district participated in the National Junior Athletic competition. Also the provincial level football competitions were held at Vavuniya and the Kilinochchi district women's team won the 1st place. The same team participated in the national level, representing the Northern Province and entered to the semi-final.

Provincial level race walking, marathon and cricket competitions were held at the Kilinochchi Central College and in front of the Kilinochchi District Secretariat. Kilinochchi District Secretary, Mrs.R.Ketheeswaran graced the occasion as the chief guest. In this competition, Kilinochchi District women's cricket team won the 2nd place and men and women competitors won the 3rd place in the marathon competition. Also in women's race walking competition won the 3rd place.

Kilinochchi district women's team won the 1st place and men's team won two silver medals and 3 bronze medals in the provincial level Karate competitions held at Jaffna. The training camp for the cricket team which had been selected to participate at the national level was held at the Kanagapuram RDS ground from 16th to 21st of June. Provincial level Elle competitions were conducted at Kilinochchi District. These competitions were held at Kilinochchi Central college ground for the men teams and for the women teams, at the Tharmapuram Public ground.

Provincial level Volleyball and Netball competitions were held at Mannar. Women's team won the 2nd place in both of these competitions.

Kilinochchi district competitions were held from July 21st to 23rd. Mr.Rajaranasinghe, Director, Department of Sports, Northern Province graced the occasion as the chief guest.

Provincial level Judo competition was held at Kilinochchi. Kilinochchi district teams won the champion and they participated in national level representing the Northern Province. Kilinochchi district participated well in the Northern Province sports festival held at Vavuniya public ground on 2nd and 3rd of August and won the 4th place first time while obtaining 51 marks. Also, in the athletic competitions, Kilinochchi district obtained lots of medals. Women competitor of Kilinochchi district won the 3rd place in the Junior Judo competition, which was held at Navalapitiya. National sports festival was held at Navalapitiya on September. Kilinochchi district competitors, who won in the provincial level competition, played well in the national level. In the National Inter-school sports meet, Kilinochchi district men competitor, Antonydelmon won the 2nd place in the marathon competition. Especially, in the national level, Judo, Football (Women), cricket (Women), Karate (Women) teams participated first time representing the Northern Province.

Enhancement in the Kilinochchi district sports performance

Year 2013 can be considered as the sports performance improvement year. In the history of the Kilinochchi district, most of the group level competitors won in the competitions held in provincial level. Those who won in this competition, participated in the national level competitions, representing the Northern Province made a feasible environment to increase the performance in the future years. Also, according to the results of the Northern Province, Kilinochchi district advanced to 4th place from the 5th place.

E) Performance of the Cultural Department

The following activities were done by the Department of Cultural Affairs of the Northern Province.

- The request for the approval to construct memorial statues of VIP's of the district at the important roundabouts in A9 road was sent to the Road Development Department.
- Art competitions were conducted among the government officers of the district and art clubs.
- For the improvement of children, storytelling programme was introduced to them.
- Landmarks were identified for the construction of statues.
- The request for the approval to construct clock tower was sent to the Road Development Department.
- Northern Province Honorable Governor's award was given to four Artists.
- Arrangement was made to stage the KN/Ambalkulam Vivekananda Vidyalaya students programme at the Navaraththri viza held at the Parliament of Sri Lanka.
- Programmes of the District Artists were given to the Northern Province Tamil Literary Programme.

The following activities were done by the Department of Cultural Affairs (Central Government)

National Food Culture Enhancement Festival – 2013

Department of cultural affairs organized the National food culture improvement festival in order to celebrate the Sinhala and Tamil New year. This was held under the chairmanship of the Kilinochchi district Government Agent Mrs.Rubawathi Ketheeswaran. Honorable Member of Parliament and Deputy Chairman of Parliamentarian Committees M.Chandrakumar graced the occasion as the chief guest. Stage speeches, art programmes and the experimentation for the preparation of traditional foods were held at this programme.

National Art and Literary competition – 2013

As a part of the art and cultural festival, Department of Cultural Affairs organized the art and literary competition in divisional, district and national level. Accordingly, inter-school and the open competitions were conducted and 10 competitors from the Karachchi Divisional Secretariat Division, 27 competitors from the Kandawalai Divisional Secretariat Division, 3 competitors from the Poonakary Divisional Secretariat Division and 9 competitors from the Pachchilaippalli Divisional Secretariat Division were selected for the district level competition.

In this district competition, 08 competitors from Karachchi Divisional Secretariat Division, 11 competitors from Kandawalai Divisional Secretariat Division, 02 competitors from Poonakary Divisional Secretariat Division, 06 competitors from Pachchilaippalli Divisional Secretariat Division were won the 1st, 2nd and 3rd places.

State Child Art Competition – 2013

State child art competition organized by the Department of Cultural Affairs was held in two rounds. First round of this competition was conducted in divisional level and the second round conducted in district level. District competition held on 09.07.2013 at 9 am, under the chairmanship of the Government Agent, Mrs.Rubawathi Ketheeswaran at the KN/ Central College. Art group of the Department of Cultural Affairs participated in this competition. Around 150 students participated in the second round.

F) Social Service

01.

A) Public Assistance Monthly Allowance

These payments have been given to the poor families through the sub post offices.

The charges are determined depending on the No. of members of the family.

• Single member family	Rs.250
• 02 member family	Rs.300
• 03 member family	Rs.350
• 04 member family	Rs.400
• 05 member family	Rs.450
• 06 & above 6 member family	Rs.500

The details of the allowances paid in the year 2013.

Division	Amount	No. of beneficiaries
Karachchi	13920000	3350
Kandawalai	7800000	2063
Pachchilaippalli	3000000	851
Poonakary	6000000	1624

B) Disease Payment

I. Assistance for TB

Payment per patient is Rs.300.

The details of the payment paid in the year 2013.

Division	Amount	No. of beneficiaries
Karachchi	2600	07
Kandawalai	600	02
Pachchilaippalli	300	01
Poonakary	3300	07

II. Assistance for Cancer

Payment of Rs.500 paid for the patient through the sub post offices.

The details of the payment paid in the year 2013.

Division	Amount	No. of beneficiaries
Karachchi	37200	75
Kandawalai	16000	32
Pachchilaippalli	6500	13
Poonakary	8000	16

III. Assistance for Kidney disease

Payment of Rs.500 paid for the patient through the sub post offices located in their place of residence.

The details of the payment paid in the year 2013.

Division	Amount	No. of beneficiaries
Karachchi	-	11
Kandawalai	-	02
Pachchilaippalli	-	-
Poonakary	-	-

02. Assistance for Elders

Payment of Rs.1000 paid for the Elders of over 70 years of age through the sub post offices located in their place of residence.

The details of the payment paid in the year 2013.

Division	Amount	No. of beneficiaries
Karachchi	1186000	1186
Kandawalai	453000	453
Pachchilaippalli	206000	206
Poonakary	357000	357

03. Assistance for Differently Able Persons

Under the Mahintha Chinthana, Rs.3000 has been given for the disable headed family.

The details of the payment paid in the year 2013.

Division	Amount	No. of beneficiaries
Karachchi	150000	50
Kandawalai	150000	50
Pachchilaippalli	150000	50
Poonakary	150000	50

04. Self Employment payment

Under the Unicef programme, payments have been given to the families, who are having studying children, large number of family members and able to do

the self employment. These payments are given through the Divisional Secretariat division

The details of the payment paid in the year 2013.

Division	Amount	No. of beneficiaries
Karachchi	432000	12
Kandawalai	72000	02
Pachchilaippalli	-	-
Poonakary	644000	18

05. Self-employment payment for the single headed family

Self employment loan of Rs.15,000 has been given to the families which are having a single head.

The details of the payment paid in the year 2013.

Division	Amount	No. of beneficiaries
Karachchi	80000	08
Kandawalai	300000	20
Pachchilaippalli	80000	08
Poonakary	80000	08

06. Community based empowerment programme for the differently able persons

Training camps were organized to the disables to show their abilities.

The details of the payment paid in the year 2013.

Division	Amount
Karachchi	20000
Kandawalai	20000
Pachchilaippalli	20000
Poonakary	20000

07. Casual Relief (House Damages) – 2013

Assistance of Rs.20,000 given through the Divisional Secretariat for the house damages caused due to natural disaster.

Division	Amount	No. of beneficiaries
Karachchi	240000	14
Kandawalai	120000	06
Pachchilaippalli	40000	02
Poonakary	280000	16

08. Rs.2000000 allocated and spent for the construction of office building of the District social services.

09. Rs.2,900,000 allocated and spent for the Kandawalai Social Care Centre.

5.3 Development Activities.

A) District Planning Secretariat.

The development of Kilinochchi District is the main objective of District Planning Secretariat. It is functioning under the guideline of the Government Agent Kilinochchi and Divisional Secretariats named Karachchi, Kandawalai, Pachchilaipalli and Poonagari. The following main activities have been successfully done by the District Planning Secretariat, Kilinochchi in the year of 2013.

1. Divineguma Programme.

On the basis of proposals under the 2013 budget of Sri Lanka, it has been expected to carry out the National work plan through the Divineguma, such as agriculture, livestock, enterprises and fisheries sectors and 200 very low income families were selected in every GN divisions to fulfill the daily necessities in the houses, while carrying out self-employment and cottage industries considering to get the additional income within the domestic economic units in Kilinochchi district, below mentioned work plans have been done in the year of 2013.

1. Agriculture Sector

Under the direct supervision of field officers such as Economic Development Officers, Samurdhi Development Officers and Grama Niladharies the action has been taken to develop the home gardens and other agriculture home units in year .37882 fruit plants, vegetable seeds, drumstick plants and coconut seedlings were distributed.

1.1. Providing fruit plants

Fruit plants have been distributed by 3 projects in Kilinochchi district in this year. First one was primary school development project, second one was New Year period project and third one was Divi Neguma Stage – V. In the year 2013, 37,882, 16,120, 7,783 and 7,375 fruit plants were distributed to the beneficiaries in Karachchi, Kandawalai, Pachchilaipalli and Poonakari Divisional Secretariat divisions respectively.

1.2. Providing Vegetable Seed Packs.

9,500 Seeds packets were distributed to the beneficiaries under Divi Neguma Stage – V action by the Agrarian Development Department. One hundred low income families were selected from each GN. division for this distribution in our district.

1.3. Providing Drumstick seedlings.

Totally, 43,150 Drumstick seedlings were distributed under Divi Neguma Stage – V action in Kilinochchi district. These amounts of drumstick have been divided and provide within the four DS Divisions as follows 20,750 to Karachchi Division, 7,900 Kandawalai Division, 7,500 to Pachchilaippalli Division and 7,000 to Poonakari Division.

1.4. Coconut Cultivation

55,192 coconut seedlings were provided by the Kilinochchi security forces and 3000 coconut seedlings by District Secretariat in Kilinochchi District.

No	DS. Divisions	No. of coconut seedlings		Total
		By S. Forces	By D.P.S	
1	Karachchi	21,764	-	21,764
2	Kandawalai	11,119	-	11,119
3	Poonakari	22,309	3,000	25309
Total		55,192	3,000	58,192

2. Livestock Sector

Livestock sector had been implemented through two steps in our district. One of the steps was livelihood project and other one of the steps special project on low income families. Details are as follows,

No	D.S. Divisions	No. of selected beneficiaries	
		Livelihood	Special project
1	Karachchi	0	13
2	Kandawalai	0	6
3	Pachchilaippalli	14	14
4	Poonakari	18	7
Total		32	40

3. Enterprises Sector

Small enterprises and marketing equipments had been provided by District Planning Secretariat in our District. And the details are as follows,

No	DS. Divisions	Livelihood	Special project on low income families	Special project on low income families	
		No. of chicks	No. of chicks	No. of dairy cattle	No. of goats
1	Karachchi	1,260	1,020	4	18
2	Kandawalai	600	0	0	0
3	Pachchilaippalli	0	0	0	0
4	Poonakari	0	0	0	0
Total		1,860	1,020	4	18

4. Fisheries Sector

Fisheries sector programme implemented in small level under Divineguma in Kilinochchi District. Fishing equipments had been provided to 3 beneficiaries in Poonakari Division.

2. Decentralized Capital Budget - 2013

Kilinochchi District comes under Jaffna Electoral District. 8.575 Million Rupees allocated by the six Hon. Members of Parliament through De centralized capital budget 2013. With the objective of developing the district several work proposals sent by the ministry who received the work proposals from Hon. Member of Parliament were successfully implemented and completed within the proposed time frame.

Developing the facilities of school physical infra-structure and improving rural play grounds, libraries, cultural centers and developing existing pre schools, providing equipment to children homes, providing equipments to Community based organizations and improving water and sanitation facilities are the main purpose of De centralized Capital Budget – 2013 programme. All projects had been completed successfully under the various sectors. Summary of the projects are as follows.

Sector wise Summary DCB - 2013

Se. No	Sector	No of Projects	Allocation for the year (Mn)	No of Beneficiaries
1	Education	32	2.205	26780
2	Religion / Cultural	08	0.775	4800
3	Social Welfare	21	3.595	6900
4	Sports facilities	27	1.405	3120
5	Water Supply	03	0.41	550
6	Others	04	0.185	500
	Total	95	8.575	42650

DS Divisions wise Summary DCB 2013

Se. No	DS Division	No of GN Divisions	No of Projects	Allocation for the year (Mn)	No of beneficiaries
1	Karachchi	42	42	3.82	32510
2	Kandawalai	16	23	1.39	3625
3	Pachchilaipalli	18	17	1.96	2525
4	Poonagari	19	13	1.405	3990
	Total	95	95	8.575	42650

3. 5,000 Primary School Development Project

The government inaugurates a national programme to develop 5,000 primary school and 1,000 Secondary Schools Island wide under Mahinda Chinthana programme, with the aim of fulfilling the development activities of Sri Lanka. 25 Nos. primary schools have been selected in Kilinochchi district for year 2013 in the second phase of this project.

Accordingly within the August 2013 School vacation period the physical works such as supply of electricity and water, construction of main gate, fencing, construction of school buildings, repairs of playground and painting works had been done in the selected schools. Details of schools benefited under this programme are as follows.

Se. No	Name of the School	Financial Provisions		Actual Expenditure (Rs.)	Beneficiaries (No of students / teachers)
		Other Contributions (Rs.)	Government Expenditure (Rs.)		
1	KN/Kumarasampuram GTMS	92,637.42	500,000.00	592,637.42	67 ST, 06 TE
2	KN/Murasumodai GTMS	96,657.93	500,000.00	596,657.93	35 ST, 05 TE
3	KN/Puliampokkanai Nagendra GTMS	91,806.81	500,000.00	591,806.81	50 ST, 06 TE
4	KN/Periyakulam AiyarVidyalayam	96,657.93	500,000.00	596,657.93	35 ST, 04 TE
5	KN/Elephantpass GTMS	119,514.72	500,000.00	619,514.72	134 ST, 06 TE
6	KN/Ampikai Vidyalayam	119,481.81	500,000.00	619,481.81	150 ST, 05 TE
7	KN/Umaiyalpuram GTMS	116,721.59	500,000.00	616,721.59	41 ST, 06 TE
8	KN/Mylvaganapuram GTMS	124,381.83	500,000.00	624,381.83	110 ST, 04 TE
9	KN/Ramakrishnan Vidyalayam	79,182.40	500,000.00	579,182.40	50 ST, 01 TE
10	KN/Selvanagar GTMS	86,639.28	500,000.00	586,639.28	198 ST, 08 TE
11	KN/Skanthapuram Number - 1 GTMS	87,897.98	500,000.00	587,897.98	182 ST, 07 TE
12	KN/Anaivilunthankulam GTMS	95,511.68	500,000.00	595,511.68	75 ST, 04 TE
13	KN/Kannakaipuram GTMS	98,984.38	500,000.00	598,984.38	59 ST, 02 TE
14	KN/Unionkulam GTMS	92,101.50	500,000.00	592,101.50	75 ST, 04 TE
15	KN/Mayavanoor Vidyalayam	91,806.81	500,000.00	591,806.81	150 ST, 06 TE
16	KN/Vaddakkachchi South GTMS	101,652.14	500,000.00	601,652.14	57 ST, 04 TE
17	KN/Alagapuri GTMS	117,663.31	500,000.00	617,663.31	122 ST, 05 TE
18	KN/Madduvilnadu GTMS	119,514.72	500,000.00	619,514.72	35 ST, 05 TE
19	KN/Paramankirai GTMS	122,743.47	500,000.00	622,743.47	47 ST, 05 TE
20	KN/Chempankunru GTMS	116,721.59	500,000.00	616,721.59	52 ST, 05 TE
21	KN/Sunnavil GTMS	116,721.59	500,000.00	616,721.59	113 ST, 04 TE
22	KN/Samipulam GTMS	110,295.25	500,000.00	610,295.25	14 ST, 02 TE
23	KN/Soranpattu Ceylon Christian T.M.S	92,906.79	500,000.00	592,906.79	23 ST, 04 TE

24	KN/Allippalai CCTMS	95,509.01	500,000.00	595,509.01	23 ST, 02 TE
25	KN/Mukavil GTMS	94,975.34	500,000.00	594,975.34	45 ST, 03 TE
Total		2,578,687.28	12,500,000.00	15,078,687.28	1942 ST, 114 TE

4. Housing Development Committee Meeting

Indian government has allocated fund to build 7100 new houses and to repair of 1000 partly damaged houses in Kilinochchi district under their scheme of constructing 50000 houses. Accordingly, 1318 new houses have been completed and 3084 new houses are being in progress. In addition to this, beneficiaries' selection and preliminary works of 2158 new houses and 1000 houses to be repaired also are being in progress.

Furthermore District Housing Development Committee meetings were arranged and conducted by the District Planning Secretariat. The government and non-government organization which are involved in housing construction of housing activities were participated in the meeting and analyzed the progress of the housing construction.

5. Payment of Most Affected Person (MAP)

857 beneficiaries detail files were completed and forwarded to the Rehabilitation Authority in 2013 for the payment of compensation to the most affected people during the period of unfavorable ground situation prevailed in Kilinochchi district. The details are as follows;

DS Division	No. of Beneficiaries
Karachchi	567
Kandawalai	215
Poonakary	171
Pachchilaippalli	258

6. Water and Sanitation Projects Under Ministry of Resettlement

Water and sanitation projects were implemented in all Divisional Secretariat divisions with the allocation - Rs.12 Million for Construction of toilets and Rs. 2.537 Million for construction of new wells under the Ministry of Resettlement. Through this project a portion of water and sanitation facilities was fulfilled. Summary of project details are given below;

Se. No	DS Division	No of Toilets provided	Allocation Rs. in Million	No of Wells provided	Allocation Rs. in Million
1	Poonakary	34	2.04	2	0.57
2	Pachchilaipalli	20	1.2	2	0.32
3	Karachchi	112	6.72	4	1.2
4	Kandawalai	34	2.04	2	0.45
	Total	200	12	10	2.54

7. Agriculture Development Related Works

District Agriculture Committee Meeting is one of the most important meeting which is coordinated by the District Planning Secretariat. The above meeting was conducted on 31.01.2013, 19.03.2013, 10.06.2013, 05.07.2013, and 28.10.2013 in the year of 2013. Issues on agriculture development, problems faced by the farmers and water supply for Yala season were analyzed and favorable decision had been taken in this meetings.

8. Annual Implementation Plan

Monthly progress report is prepared and forwarded to the provincial council and respective ministries in respect of progress of the development plans carried out by the whole departments of the Kilinochchi District. Foreign funded Projects and non-government organizations by the District Planning Secretariat, Kilinochchi. The summary of the sector wise implemented plans and ongoing implementation plans for the year 2013 are follows;

Se. No	Details	No of Projects	Allocation for the year of 2013 Mn
1	Agriculture	107	599.58
2	Housing (Indian Housing Project and NHD – 04 Project)	5	2005.05
3	Industries	41	8.72
4	Fisheries	34	331.92
5	Livelihood	10	94.97
6	Health	37	366.28
7	Education	145	112.04
8	Local Government	37	215.43
9	Cooperative	17	66.23
10	Road Development	16	345.8
11	Resettlement and Livelihood Development	133	320.21
12	Rural Infrastructure Development	110	173.39
13	Water and Sanitation	210	14.54
14	Public Administration	18	194.03
15	Electricity	24	245.36
16	Religion and Cultural Development	39	7.70
	Total	944	5101.25

Except above mentioned sectors, road development projects with allocation of Rs. 14210.5 Million and Jaffna Kilinochchi Water Supply Project with the allocation of Rs.14210.5 Million projects are ongoing work projects since 2010.

9. District Coordinating Committee Meeting 20.11.2013

Kilinochchi District Progress review meeting was chaired by Hon Douglas Devananda Minister, Ministry of Traditional Industries and Small Enterprise Development on 20.11.2013 at District Cooperative Council Hall, Kilinochchi. Honorable Members of Parliament, and Secretaries of the Provincial Ministries and all related department heads were participated in this meeting. Progress of the development works and projects in Kilinochchi District were analyzed.

B) Department of Rural Development

The details of the Societies which were registered in 2013 are given below:-

- ❖ 03 RDS and 02 WRDS in Karachchi DS Division.
- ❖ 01 RDS and 02 WRDS in Kandawalai DS Division.
- ❖ 02 RDS and 01 WRDS in Poonagari DS Division.
- ❖ 02 RDS and 01 WRDS in Karachchi DS Division.

The details of the Societies which were renovated in 2013 are given below:-

- ❖ 23 RDS and 22 WRDS in Karachchi DS Division.
- ❖ 07 RDS and 12 WRDS in Kandawalai DS Division.
- ❖ 17 RDS and 22 WRDS in Poonagari DS Division.
- ❖ 06 RDS and 06 WRDS in Karachchi DS Division.

The details of the lively hood loan scheme of Kilinochchi District.

- ❖ Lively hood loan was granted in a sum of Rs 7,693,100 for 271 beneficiaries of Karachchi DS Division in UNDP and Caridas Hudec fund.
- ❖ Lively hood loan was granted in a sum of Rs 6,938,000 for 321 beneficiaries of Kandawalai DS Division in UNDP fund.
- ❖ Lively hood loan was granted in a sum of Rs 8,917,568 for 355 beneficiaries of Poonakari DS Division in UNDP fund.
- ❖ Lively hood loan was granted in a sum of Rs 4,299,200 for 125 beneficiaries of Pachchilaipallai DS Division in UNDP and UNHABITAD fund.

On District level, through the WRDS, 20 Trainees in 03 DS Divisions except the Pachchilaipalli DS Division were trained. The courses conducted are, 6 months course of dress making /tailoring & handy craft and three months course of beauty culture & home science. The Rural Development Department paid an incentive payment of Rs.100 per day to encourage the trainees. Our department spent Rs 1,080,000 for this course. Certificates were given after the completion of the course.

There are 05 training centers in Kandawalai DS Division and Karachchi DS Division and training for 30 trainees in each training center is in progress through GIZ fund

accordingly .The Certificate issued by the Rural Development Department to 150 trainees .

Training in management, accounting and social welfare was organized for the executive committee members in the DS Divisions and the fund was given by GIZ.

- ❖ Karachchi DS Division, 06 training courses.
- ❖ Kandawalai DS Division, 05 training courses.
- ❖ Poonagari DS Division, 04 training courses.
- ❖ Pachchilaipalli DS Division, 05 training courses.

RDS, WRDS Infrastructure Development.

- ❖ Caridas Hudec and DCB funded Rs 1,249,819 for the building and furniture in Karachchi DS Division
- ❖ UNHABITAT and SDC funded Rs 1,249,819 for the building and furniture in Kandawalai DS Division
- ❖ SDC funded Rs 325,000 for the construction of bridge in Poonakari DS Division
- ❖ SHA and DCB funded Rs 1,723,000 for fencing and cleaning the playground and building repair in Pachchilaipallai DS Division

C) Office of the District Director of Agriculture.

District Director Office of Agriculture has been executing since July under the Ministry of Agriculture and Department of Agriculture. It coordinates with Ministry of Agriculture and Department of Agriculture.

The objectives of District Director Office of Agriculture:-

Getting better and maintaining food production and efficiency of its production.

Improve the income level and living standard of farmers.

Supply food items to consumers at a reasonable price.

Activities -2013

- Beneficiaries selected, seeds distribution completed, ground Nut 10.5ha and dry chili 75ha cultivated.
- Beneficiaries selected, seeds distribution completed, ground Nut 200 ha and dry chili 80 ha cultivated.
- 75000kg of ERP (Epawala Rock Phosphate) purchased, 3000 beneficiaries selected and a training conducted.

- 57 applications were received from farmers in the district, 24 were selected according to the criteria given and field inspection by DDA. List of beneficiaries has been sent to Ministry of Agriculture.
- 11 applications were received from farmers in the district, 5 were selected according to the criteria given and field inspection by DDA. List of beneficiaries forwarded to Ministry of Agriculture.
- 200(Israel blue) plants distributed in free basis to 12 farmers and 04 training completed. 420 posts fabricated to be supplied to 10 farmers quotation called for 525kg galvanized wire.

D) Samurdhi Division

Samurdhi activities of the Kilinochchi district were started in May 2012. In the early stage, work activities were supervised by the Government Agent and the Assistant Commissioner of Samurdhi and done by the Samurdhi Managers and the Samurdhi Development Officers who came from the other districts in temporary transfer. Presently, work activities are being carried out on the basis of Head Quarters, Maha Sangam and Zonal or Bank Sangam in each Divisional Secretariat.

Out of the 28 Samurdhi Managers working in the Kilinochchi district, 20 nos. appointed under the graduate scheme 2012 and 08 nos. came in transfer from the other districts. There are 176 Samurdhi Development Officers working in the Kilinochchi district, in this 172 are newly appointed in June 2013 and the 4 came in transfer. Approved cadre for the Kilinochchi district is Samurdhi Managers 32 and Samurdhi Development Officers 183.

Every division there is a Headquarters and Maha Sangam , Except this there are three Zonal Bank Sangams in Kili town, Vaddakkachchi and Skanathapuram in Karachi DS division. In Kandawalai DS division there is a Zonal Bank Sangam. There are two Zonal Bank Sangams in Poonagary DS division such as Poonakary and Jeyapuram Zonal Bank sangam and in the Pachchilaipalli division there is a Zonal Bank Sangam.

The fund allocation for the construction of the permanent building to those banks has been received. Accordingly, the Kilinochchi town, Vaddakachchi, Skanthapuram,

Pachchilaipalli bank construction works has been completed and commenced the work in their new buildings. The allocation for each building is Rs.3 Million.

Poonakary and Kandawalai bank construction works are in the final stage. The allocation for this is Rs. 2.5 million. The construction work of the Jeyapuram bank has been obstructed due to the problem found in the location of the building. Only Rs. 1 million has been received for the construction of the Jeyapuram bank.

The number of the small groups and the Sangam which are formed under Zonal bank Sangams are given below.

Bank Sangam	Small Groups	Sangams
1. Kili town	563	61
2. Vaddakachchi	350	41
3. Skanthapuram	359	43
4. Kandawalai	505	63
5. Pachchilaipalli	412	37
6. Poonakary	161	17
7. Jeyapuram	293	31

Under the lively hoods assistance following assistance were given in the year 2013

Aid Schemes	No. of Beneficiaries -2013
1. For Agricultural Operation	
Water pump	205
Sprayer	188
Agricultural equipment	223
2. For Industrial Operations	
Sewing machines	140
Kitchen utensils	-
Carpentry instruments	-
Fishing equipment	113
Small industry	125

3. Live stock Breeding	
Goat	146
Cow	199
For making shed for chicken breeding	507
4. For Marketing	
Small shop	30
Business	34

Divineguma New Year fair was organized in divisional and district level in respect of the New Year. The income earned from this New Year fair was deposited in the Zonal bank Sangam.

Social development works also held under the Samurdhi scheme. In the year 2013, eleven programmes were held in divisional level. 414 beneficiaries were participated and these work schemes were held under the Maha Sangam. Children day, Elders day, spiritual development programme and Eradication of Intoxicant Drugs programme were held in order to improve the Society. Rs.161, 000.00 issued by the Authority to organize these programs.

Funds were collected by selling flags in respect of the National day for the Eradication of smoking. Rs 233,828.00 collected including the Divisional offices. This has been deposited under the name of the Samurdhi development club and the work activities have been carried out the samurdhi club of the Divisional Secretariat.

5.3.1 Details of the payment made under the line Ministries and other Department.

Ministry	Head	Capital		Recurrent	
		Allocation	Expenditure	Allocation	Expenditure
Land Policy Planning Department	327	257,000.00	254,623.00	663,854.00	310336.48
Social Services	124	1,164,910.00	1,115,967.00	21,629,336.36	20,917,157.55
Probation and child Care services	217			437,700.00	404,715.00
Disaster Management	106	40,692,000.00	29,974,100.00	12,467,801.43	9,940,098.55
Public Administration and Home Affairs	121	-	-	42,183.00	42,075.00
Ministry of Child Development & Woman's Affairs	120	1,481,550.00	1,461,470.00	11,861,022.47	11,996,751.32
Motor Traffic	307	-	-	205,000.00	145,962.69
Youth Affairs & Skills Development	156	-	-	18,900.00	17,450.00
Department of Manpower and Employments	328	177,840.00	172,520.00	86,658.00	85,650.00
Ministry of Agriculture	118	5,802,650.00	3,873,815.00		
Department of Christian Religious Affairs	203				
Department of Fisheries & Aquatic Resources	139	3,000,000.00	3,000,000.00		
Ministry of Justices	110			1,067,700.00	1,046,700.00
Ministry of Defense & Urban Development	226			1290.00	1290.00
Land Commissioner General Department	153	3,480,220.00	3,346,510.00	33,145.00	24,858.00
Department of Agriculture	285	300,000.00	298,615.00		
Department of Hindu Religious	204	7,800,000.00	7,600,000.00		

Ministry of Environment & Renewable Energy	160	221,463.00	221,403.00		
Ministry of National Languages & Social Integration	134	248,535.00	248,485.00	1000.00	1000.00
Department of Fisheries & Aquatic Resources	290	6,000,000.00	5,744,632.78		
Department of Cultural Affairs	206	35,061.00	35,061.00	137,000.00	107,979.00
Ministry of Local Government & Provincial Councils	130			870,000.00	742,286.00

கீர்த்திய / தலைப்பு இல / Head No : 268

தீர்மானக் கீழ்க் காரியாலய கிளினொச்சி

மாவட்டச் செயலகம் கிளினொச்சி

District Secretariat Kilinochchi

ரஷ்யே திரிபாரித் தீ திர்நிகாரத் தீ திர்நித்

அரசு அலுவலர்களுக்கான முற்பணம்

Public Officers Advance B Account

வர்த்திய ஆண்டு Year	2012 தாய தீதீ பீதீ	2013 தீதீதீதீதீதீ	2013 தீதீதீதீ தீதீதீதீதீ	2013 தாய தீதீ	தீதீ தீதீதீ
தீதீதீ விபரணம் Description	தீதீதீ	தீதீதீ	தீதீதீ தீதீதீதீ தீதீதீ	தீதீதீ	தீதீ தீதீதீ
	Actual	Estimate	Revised Estimate	Actual	Limit Exceeds
தீதீதீ தீதீ தீதீ தீதீ Opening Balance	36,989,455	-	-	42,326,843	-
வர்த்திய தீ தீதீதீ தீதீதீ தீதீ தீதீ Debit in during the year	13,164,190	-	-	8,225,326	-
தீதீ தீதீதீ	50,153,645	-	-	50,552,169	-
Total					
தீதீ தீதீ தீதீ தீதீ தீதீதீ தீதீதீ தீதீ தீதீ Credit in during the year	7,826,802	-	-	9,646,302	-
வர்த்திய தீதீதீ தீதீ தீதீ தீதீ தீதீ தீதீ தீதீ End of the year Debit Balance	42,326,843	-	-	40,965,867	-

ශීර්ෂය / தலைப்பு இல / Head No : 268
දිස්ත්‍රික් ලේකම් කාර්යාලය, කිලිනොච්චිය
மாவட்டச் செயலகம் கிளிநொச்சி
District Secretariat Kilinochchi

විවිධ කැන්පස් ගිණුම 6003/0/0/14/0/0
 நானாவித வைப்புக் கணக்கு 6003/0/0/14/0/0
 Deposit Miscellaneous Accounts 6003/0/0/14/0/0

වර්ෂය ஆண்டு Year	2012 සහ වියදම	2013 ඇස්තමේන්තුව	2013 සංශෝධිත ඇස්තමේන්තුව	2013 සහ වියදම	සීමා ඉක්මවීම
	உள்ளபடி Actual	மதிப்பீடு Estimate	மீளாய்வு செய்யப்பட்ட மதிப்பீடு Revised Estimate	உள்ளபடி Actual	வரையறை மிகை Limit Exceeds
විස්තරය விபரணம் Description					
ආරම්භක ශේෂය ஆரம்ப மீதி Opening Balance	17,006,152	-	-		-
අඩු කළා වර්ෂයේ මුළු බැර குறித்த வருடத்தின் போது மொத்தவரவு Credit in during the year	-	-	-		-
එකතුව மொத்தம் Total	17,006,152	-	-		-
වර්ෂයේ හර குறித்த வருடத்தின் போது மொத்தப்பற்று Debit in during the year	17,006,152	-	-		-
වර්ෂය අවසානයේ හර ශේෂය வருட இறுதி வரவு மீதி End of the year Debit Balance	-	-	-		-

தலைப்பு / தலைப்பு இல / Head No : 268
தேய்தல் லேகல் கார்ட்டு, கிலினொச்சி
மாவட்டச் செயலகம் கிலினொச்சி
District Secretariat Kilinochchi

விலி கண்காணிப்பு 6003/0/0/44/0/0
 நானாவதி வைப்புக் கணக்கு 6003/0/0/44/0/0
 Deposit Miscellaneous Accounts 6003/0/0/44/0/0

வரலாறு ஆண்டு Year	2012 ஸ்தல விலி உள்ளபடி Actual	2013 தேய்தல் மதிப்பீடு Estimate	2013 ஸ்தல தேய்தல் மதிப்பீடு Revised Estimate	2013 ஸ்தல விலி உள்ளபடி Actual	ஊர் ஊர் வரலாறு மிகை Limit Exceeds
விலி விவரம் Description					
தொடக்க ஊர் ஆரம்ப மதிப்பு Opening Balance	35,801,173		-	52,693,593	-
ஊர் ஊர் வரலாறு குறித்த வருடத்தின் போது மொத்தவரவு Credit in during the year	165,044,380	-	-	236,383,882	-
தொடக்க மொத்தம் Total	200,845,553	-	-	289,077,474	-
வரலாறு ஊர் குறித்த வருடத்தின் போது மொத்தப்பற்று Debit in during the year	148,151,960	-	-	272,704,461	-
வரலாறு ஊர் ஊர் வருட இறுதி வரவு மதிப்பு End of the year Debit Balance	52,693,593	-	-	16,373,013	-

ශීර්ෂය / தலைப்பு இல / Head No : 268
දිස්ත්‍රික් ලේකම් කාර්යාලය කිලිනොච්චිය
மாவட்டச் செயலகம் கிளிநொச்சி
 District Secretariat Kilinochchi

ආදායම් ගිණුම
 வருமானக் கணக்கு
 Revenue Accounts

වර්ෂය ஆண்டு Year	2012 සහ ආදායම	2013 ඇස්තමේන්තුව	2013 සංශෝධිත ඇස්තමේන්තුව	2013 සහ ආදායම
	உள்ளபடி Actual	மதிப்பீடு Estimate	மீளாய்வு செய்யப்பட்ட மதிப்பீடு Revised Estimate	உள்ளபடி Actual
විස්තරය விபரணம் Description				
1002 - 07 - 00 ගොඩනැගිලි කුලී முத்திரை வரி Stamp Duty	8,850	-	-	
1003 - 07 - 02 රෙජිස්ට්‍රාර් ජෙනරල් දෙපාර්තමේන්තුවට අදාළ ලියාපදිංචි කිරීමේ ගාස්තු பதிவுக் கட்டணம் - பதிவாளர் நாயகம் Registration fees - Register General				3,032,000
1003 - 07 - 03 පොද්ගලික දැව ප්‍රවාහනය தனியார் மர போக்குவரத்து Timber transport				85,815
1003 - 07 - 99 අනෙකුත් ஏனையவை Others				117,150
2002 - 01 - 01' වෙනත් කුලී பிற வாடகைகள் Other Rental	364,620			511,709
2002 - 02 - 99' පොලී வட்டி Interest & other	1,577,825			1,665,709
2003 - 02 - 07' ගමන් බලපත්‍ර ගාස්තු கடவுச் சீட்டுக் கட்டணம் Pass Port Fees	854,500			120,500
2003 - 02 - 13' චිහාන ගාස්තු பரீட்சைக் கட்டணம் Exam fees	795,750			202,395
2003 - 02 - 14' මෝටර් රථ ගාස්තු மோட்டார் வாகன கட்டணம் Motor Traffic Fees	14,633,495			14,291,070
2003 - 02 - 99' පරිපාලන ගාස්තු பிற சில்லறைப் பொருட்கள் Sundries	406,460			637,265
2003 - 99 - 00' වෙනත් කුලී பிற வாடகை Other Receipt	5,528,370			8,650,219
2004 - 01 - 00' වැන්දඹු අනන්දරු දායක මුදල් விகவைகள், அனாகைகள் பங்களிப்ப W & O P Contribution	2,988,184			3,288,928
2006 - 02 - 00' ප්‍රාග්ධන වත්කම් විකිණීම. மூலதனச் சொத்துக்களின் விற்பனை Sales of Capital Assets	727,564			170,104

தீர்மானம் / தலைப்பு இல / Head No : 268

தீர்மானம் / தலைப்பு இல / Head No : 268

தீர்மானம் / தலைப்பு இல / Head No : 268

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தீர்மானம் / தலைப்பு இல / Head 268

	தீர்மானம் / தலைப்பு இல / Head	2012	2013	2013	2013	2013	2013	2013	2013
	மூலதனம்								
	Capital Expenditure								
வகை	விவரம்	சமீபத்தில்	அதிகமாக	அதிகமாக	அதிகமாக	அதிகமாக	அதிகமாக	அதிகமாக	அதிகமாக
வகை	விவரம்	சமீபத்தில்	அதிகமாக	அதிகமாக	அதிகமாக	அதிகமாக	அதிகமாக	அதிகமாக	அதிகமாக
விடயக் குறியீடு	விபரணம்	உள்ளபடி	மதிப்பீடு	155ஆம் இலக்க வரவு செலவுச் சுற்று நிரூபத்திற்கேற்ப நிறுத்தி வைக்கப்பட்ட	குறைநிரப்பு செய்யப்பட்ட மதிப்பீடு	நி.பி.66 மற்றும் 69 நியதிகளின்படி மாற்றப்பட்டது	மீளாய்வு செய்யப்பட்ட மதிப்பீடு	உள்ளபடி	சேமிப்புகள்
Object Code	Description	Actual	Estimate	Provision Frozen in terms of Budget O'r No. 155	Supplementary Provisions	Transfers in terms F.R. 66 and 69	Revised Estimate	Actual	Savings
2001	புனரமைப்பு மற்றும் மேம்பாடும் Rehabilitation & Improvementa மையகங்களை கட்டிடங்கள்	4,581,345	3,650,000	-	-	-	3,650,000	3,561,946	88,054
2002	Buildings மனது ஊர் உபகரண இயந்திரங்களும் உபகரணங்களும்	650,269	600,000	-	-	-	600,000	87,670	512,330
2003	Machinery & equipment வாகன வாகனங்கள்	1,000,000	1,750,000	-	-	-	1,750,000	1,620,065	129,935
2102	Vehicles இலாப வாகனம் அல்லாத வாகனம் Acquisition of Fixed Assets	4,996,569	3,000,000	-	-	-	3,000,000	2,996,561	3,439
2103	Furniture & office equipment மனது ஊர் உபகரண இயந்திரங்களும் உபகரணங்களும்	1,498,471	1,500,000	-	-	-	1,500,000	1,499,987	13
2104	Machinery & equipment மையகங்களை கட்டிடங்கள்	30,290,160	39,000,000	-	-	-	39,000,000	38,810,919	189,081
2401	Building புது கட்டிடம் அல்லது வாகனம் Training and capacity building	289,968	200,000	-	-	-	200,000	200,000	0
	மொத்தம்	43,306,782	49,700,000	0	-	-	49,700,000	48,777,147	922,853
	Total	43,306,782	49,700,000	0	-	-	49,700,000	48,777,147	922,853

ශීර්ෂය / தலைப்பு இல / Head No : 268

දිස්ත්‍රික් ලේකම් කාර්යාලය කිලිනොච්චිය

மாவட்டச் செயலகம் கிளிநொச்சி

District Secretariat Kilinochchi

ශීර්ෂය / தலைப்பு இல / Head **268**

වැඩසටහන / நிகழ்ச்சித்திட்டம் / Programme **01**

ව්‍යාපෘතිය / கருத்திட்டம் / Project **01**

සුනරාවර්තන වියදම / மீண்டெழும் செலவு / Recurrent of Expenditure

විස්තරය	සතෘ වියදම	අනුමත ඇස්තමේන්තුව	අංක 155 වන අය වැය ව්‍යුහලේඛය අනුව අත්විවූවක ලද මුදල් සංග්‍රහය.	පරිපූරක ඇස්තමේන්තුව	මු.අ.66 හා 69 වන රෙගුලාසිවලට වෙනස් කරන ලදී.	සංශෝධිත ඇස්තමේන්තුව	සතෘ වියදම	ඉතිරිය
Description	Actual	Estimate	Provision Frozen in terms of Budget O'r No. 155	Supplementary Provisions	Transfers in terms F.R. 66 and 69	Revised Estimate	Actual	Savings
විපරණම	உள்ளபடி	மதிப்பீடு	155ஆம் இலக்க வரவு செலவுச் சுற்று நிரூபத்திற்கேற்ப நிறுத்தி	குறைநிரப்பு செய்யப்பட்ட மதிப்பீடு	நி.பி.66 மற்றும் 69 நியதிகளின் படி மாற்றப்பட்டது	மீளாய்வு செய்யப்பட்ட மதிப்பீடு	உள்ளபடி	சேமிப்புக்கள்
පෞද්ගලික පඩිනඩි ஆளுக்கூரிய வேதனாதிகள் Personal Emoluments	25,225,909	20,000,000	-	44,462,867	3,100,000	67,562,867	65,511,846	2,051,021
වෙනත් ஏனையவை Other	15,633,647	14,075,000	-	500,000	524,000	15,099,000	14,561,739	537,261
එකතුව/மொத்தம்/Total	40,859,556	34,075,000	-	44,962,867	3,624,000	82,661,867	80,073,585	2,588,282

ශීර්ෂය / தலைப்பு இல / Head No : 268

දිස්ත්‍රික් ලේකම් කාර්යාලය කිලිනොච්චිය

மாவட்டச் செயலகம் கிளிநொச்சி

District Secretariat Kilinochchi

ශීර්ෂය / தலைப்பு / Head 268
 වැඩසටහන / நிகழ்ச்சித்திட்டம் / Programme 01
 ව්‍යාපෘතිය / கருத்திட்டம் / Project 02

සුනරාවර්තන වියදම / மீண்டெழும் செலவு / Recurrent of Expenditure

විස්තරය	2012	2013	2013	2013	2013	2013	2013	2013
විස්තරය	සත්‍ය වියදම	අනුමත ඇස්තමේන්තුව	අංක 155 වන අය වැය ව්‍යුලෙවය අනුව අත්විඳවන ලද මුදල් සංඛ්‍යාව.	පරිපූරක ඇස්තමේන්තුව	මු.රෙ.66 හා 69 වන රෙගුලාසිවලට වෙනස් කරන ලදී.	සංශෝධිත ඇස්තමේන්තුව	සත්‍ය වියදම	ඉතිරිය
Description	Actual	Estimate	Provision Frozen in terms of Budget O'r No. 142	Supplementary Provisions	Transfers in terms F.R. 66 and 69	Revised Estimate	Actual	Savings
විපරණම	உள்ளபடி	மதிப்பீடு	155ஆம் இலக்க வரவு செலவுச் சுற்று நிரூபத்திற்கேற்ப நிறுத்தி வைக்கப்பட்ட	குறைநிரப்பு செய்யப்பட்ட மதிப்பீடு	நி.பி.66 மற்றும் 69 நியதிகளின் படி மாற்றப்பட்டது	மீளாய்வு செய்யப்பட்ட மதிப்பீடு	உள்ளபடி	சேமிப்புகள்
පෞද්ගලික පඩිනඩි ஆளுக்கூரிய வேதனாதிகள் Personal Emoluments	49,628,405	56,000,000	-	-	(2,770,000)	53,230,000	52,809,257	420,743
වෙනත් ஏனையவை Other	13,948,057	15,850,000	-	500,000	-854,000	15,496,000	15,320,397	175,603
එකතුව / மொத்தம் / Total	63,576,462	71,850,000	-	500,000	(3,624,000)	68,726,000	68,129,654	596,346

ශීර්ෂය / தலைப்பு இல / Head No : 268

දිස්ත්‍රික් ලේකම් කාර්යාලය කිලිනොච්චිය

மாவட்டச் செயலகம் கிளிநொச்சி

District Secretariat Kilinochchi

ශීර්ෂය / தலைப்பு இல / Head **268**
 වැඩසටහන / நிகழ்ச்சித்திட்டம் / Programme **01**
 ව්‍යාපෘතිය / கருத்திட்டம் / Project **01**

වියදම් සාරාංශය / செலவு பொழிப்பு / Summary of Expenditure

විස්තරය	2012	2013	2013	2013	2013	2013	2013	2013
විස්තරය	සත්‍ය වියදම	අනුමත ඇස්තමේන්තුව	අංක 155 වන අය වැය වනු ලබන අනුව අත්විදුම් ලද මුදල් සංඉහය.	පරිපූරක ඇස්තමේන්තුව	මු.රෙ.66 හා 69 වන රෙගුලාසිවලට වෙනස් කරන ලදී.	සංශෝධිත ඇස්තමේන්තුව	සත්‍ය වියදම	ඉතිරිය
Description	Actual	Estimate	Provision Frozen in terms of Budget O'r No. 155	Supplementary Provisions	Transfers in terms F.R. 66 and 69	Revised Estimate	Actual	Savings
විපරණම	உள்ளபடி	மதிப்பீடு	155ஆம் இலக்க வரவு செலவுச் சுற்று நிரூபத்திற்கேற்ப நிறுத்தி வைக்கப்பட்ட	குறைநிரப்பு செய்யப்பட்ட மதிப்பீடு	நி.பி.66 மற்றும் 69 நியதிகளின் படி மாற்றப்பட்டது	மீளாய்வு செய்யப்பட்ட மதிப்பீடு	உள்ளபடி	சேமிப்புக்கள்
පුනරාවර්තන වියදම් மீண்டுவரும் செலவீனங்கள் Recurrent Expenditure	40,859,556	34,075,000	-	44,962,867	3,624,000	82,661,867	80,073,585	2,588,282
මූලධන වියදම් மூலதன செலவீனங்கள் Capital Expenditure	43,306,781	49,700,000	-	-	-	49,700,000	48,777,147	922,853
එකතුව/மொத்தம் /Total	84,166,337	83,775,000	-	44,962,867	3,624,000	132,361,867	128,850,732	3,511,135

ශීර්ෂය / தலைப்பு இல / Head No : 268

දිස්ත්‍රික් ලේකම් කාර්යාලය කිලිනොච්චිය

மாவட்டச் செயலகம் கிளிநொச்சி

District Secretariat Kilinochchi

ශීර්ෂය / தலைப்பு இல / Head **268**

වැඩසටහන / நிகழ்ச்சித்திட்டம் / Programme **01**

ව්‍යාපෘතිය / கருத்திட்டம் / Project **02**

වියදම් සාරාංශය /செலவு பொழிப்பு/ Summary of Expenditure

	2012	2013	2013	2013	2013	2013	2013	2013
විස්තරය	සත්‍ය වියදම	අනුමත ඇස්තමේන්තුව	අංක 142වන අංශ වැය වනු ලබන අනුව අත්හිටුවන ලද මුදල් සංග්‍රහය.	පරිපූරක ඇස්තමේන්තුව	මු.රෙ.66 හා 69 වන රෙගුලාසිවලට වෙනස් කරන ලදී.	සංශෝධිත ඇස්තමේන්තුව	සත්‍ය වියදම	ඉතිරිය
Description	Actual	Estimate	Provision Frozen in terms of Budget O'r No. 142	Supplementary Provisions	Transfers in terms F.R. 66 and 69	Revised Estimate	Actual	Savings
විපරණම	உள்ளபடி	மதிப்பீடு	155ஆம் இலக்க வரவு செலவுச் சுற்று நிரூபத்திற்கேற்ப நிறுத்தி வைக்கப்பட்ட	குறைநிரப்பு செய்யப்பட்ட மதிப்பீடு	நி.பி.66 மற்றும் 69 நியதிகளின் படி மாற்றப்பட்டது	மீளாய்வு செய்யப்பட்ட மதிப்பீடு	உள்ளபடி	சேமிப்புக்கள்
සුනරාවර්තන වියදම් மீண்டுவரும் செலவீனங்கள் Recurrent Expenditure	63,576,462	71,850,000	0	500,000	(3,624,000.00)	68,726,000	68,129,654	596,346
මූලධන වියදම් மூலதன செலவீனங்கள் Capital Expenditure	361,375	500,000	0	0	0	500,000	475,900	24,100
එකතුව/மொத்தம் /Total	63,937,837	72,350,000	0	500,000.00	(3,624,000.00)	69,226,000	68,605,554	620,446

கீர்஑ய / தலைப்பு இல / Head No : 268

஑ீ஑்ரிக் லீகை கார்டாலய கிலீனாலிவீய
மாவட்ட஑் ஑ெயலகம் கிலிநா஑்஑ி

District Secretariat Kilinochchi

கீர்஑ய / தலைப்பு இல / Head

268

வடவ஑ை / நிகழ்஑ித்திட்டம் / Programme

01

லா஑ாகிய / கருத்திட்டம் / Project

01 & 02

வீய஑ீ இலாகர஑ய
஑ெலவினத்தை நிதிப்பு஑ுத்துதல்
Financing of Expenditure

஑டல திகி ஏற்புடைய ஑ட்டம் Applicable Law	இலாகர ஑ய / குறியீடு/ Financed Code	இலா஑் / மூலம் /Source	஑ுனராவர்ப்பை / மீண்டெழும் / Recurrent				஑கவு Total
			லா஑ாகிய 01	லா஑ாகிய 02	லா஑ாகிய 03	லா஑ாகிய 04	
			கருத்திட்டம் 01	கருத்திட்டம் 02	கருத்திட்டம் 03	கருத்திட்டம் 04	மொத்தம்
			Project 01	Project 02	Project 03	Project 04	Total
வீ஑ர்஑ை ஑ை	11	஑ீ஑ீய இலாக / ஑ளநாட்டு நிதி / Domestic Fund	80,073,585	68,129,654			148,203,239
஑ுதுக்கீட்டு஑் ஑ட்டம் Appropriation Act.	13	வீ஑ீய இலாக / வெளிநாட்டு நிதி / Foreign Aid Grant					
		஑கவு / மொத்தம் /Total (஑ுனராவர்ப்பை / மீண்டெழும்/ Recurrent)	80,073,585	68,129,654	-	-	148,203,239

தீர்மானம் / தலைப்பு இல / Head No : 268

தீர்மானம் மூலம் காணப்படும் கிளிநொச்சி

மாவட்டச் செயலகம் கிளிநொச்சி

District Secretariat Kilinochchi

தீர்மானம் / தலைப்பு இல / Head 268
 வட்டியுடைய / நிகழ்ச்சித்திட்டம் / Programme 01
 வணிகம் / கருத்திட்டம் / Project 01 & 02

வியதி இலாகாவை
 செலவினத்தை நிதிப்படுத்துதல்
Financing of Expenditure

அடையாளம் / சட்டம் ஏற்புடைய சட்டம் Applicable Law	இலாகா கode / குறியீடு/ Financed Code	இலாகா / மூலம் /Source	இலாகா / %yjdk; / Capital				එකතුව
			வணிகம் 01	வணிகம் 02	வணிகம் 03	வணிகம் 04	
			கருத்திட்டம் 01	கருத்திட்டம் 02	கருத்திட்டம் 03	கருத்திட்டம் 04	மொத்தம்
			Project 01	Project 02	Project 03	Project 04	Total
வியதி பண	11	தேசிய இலாகா / உள்ளாட்டு நிதி / omestic Fund	48,777,147	475,900			49,253,047
ஒதுக்கீட்டுச் சட்டம் Appropriation Act.	13	வியதி இலாகா / வெளிநாட்டு நிதி / Foreign Aid Grant	-	-			-
		එකතුව / மொத்தம் /Total (සුඛාවර්තන / மீண்டெழும்/ Recurrent)	48,777,147	475,900	-	-	49,253,047

INFORMATION ON CADRE AND VEHICLES - 30.06.2013

DISTERICT SECRETARIAT. KILINOHCHI

Programme	Project	Employment Category	No Of Approved Post	Actual No Of Employee	Excess Or (Vacant) Post
General Administration	1	Senior Level A	6	6	0
		Tertiary Level B	2	1	1
		Secondary Grade C	40	32	8
Dist Sec. Kilinochchi		Preliminary Grade D	21	17	4
		Casual/ Temporary/Contract/ Trainee			
Total			69	56	13

Type of Vehicles Made of Usage	Car	Vans	Jeeps	Double cabs	Three weelers
1. Asssinged Vehicles Govt.			1	2	
2. Asssinged Vehicles Govt.-hired/leased					
3.Pool vehicles-Govt.		2	1	6	
4.Pool vehicles-Govt-hired/leased					
5. Project vehicles assign to projects Govt.					
6. Project vehicles assign to projects Govt.-hired/leased					
7. Any Vehicles					2
Total		2	2	8	2

INFORMATION ON CADRE AND VEHICLES - 30.06.2013

Divisional Secretariats.

Programme	Project	Employment Category	No Of Approved Post	Actual No Of Employee	Excess Or (Vacant) Post
Div Sec. Kilinochchi		Senior Level A	12	5	7
		Tertiary Level B	12	0	12
		Secondary Grade C	266	106	160
		Preliminary Grade D	80	38	42
		Casual/ Temporary/Contract/	-	-	-
Total			370	149	221

Type of Vehicles Made of Usage	Car	Vans	Jeeps	Double cabs	Three wheelers
1. Assigned Vehicles Govt.	-	-	-	-	-
2. Assigned Vehicles Govt.-hired/leased	-	-	-	-	-
3.Pool vehicles-Govt.	-	1	1	3	-
4.Pool vehicles-Govt-hired/leased	-	-	-	-	-
5. Project vehicles assign to projects Govt.	-	-	-	-	-
6. Project vehicles assign to projects Govt.-hired/leased	-	-	-	-	-
7. Any Vehicles	-	-	-	-	5
Total		1	1	3	5