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ගිණුම් වාර්තාව - 2012**

**செயற்திறன் அறிக்கை மற்றும்
ஆண்டுக் கணக்குகள் -2012**

**Performance Report and
Annual Accounts - 2012**



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மாவட்டச் செயலகம் - கிள்ளொச்சி
District Secretariat - Killinochchi**



**Performance Report & Annual Accounts
2012
District Secretariat, Kilinochchi**

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1. Message of the District Secretary

It is a great pleasure to me for submission of the Performance and Accounts Report - 2012 of the District Secretariat, Kilinochchi. This report consists the skill and activities performed by the District Secretariat, four Divisional Secretariats and other sub offices which are being functioned under the Ministries and Departments.

The entire funds allocated by the Treasury according to the 2012 Budget have been utilized with efficiently as well as economically. As a result of this efficient activities caused to achieve the target without any interruption and expedite the services to the public. In this task the whole branches of the District Secretariat and Divisional secretariats were joined together with the District Secretariat and functioned in full swing.

Furthermore the Divi Neguma Programme under the Mahinda Chinthana has been carried out satisfactorily with the allocation of the Ministry of Economic Development. In Addition to this programme a number of specified programmes have been performed efficiently by utilizing the fund allocated by the line ministries. This is also a remarkable feat of the District Secretariat.

Finally in this occasion I wish to express my sincere thanks and gratitude to the Ministry of Public Administration and Home Affairs and other related departments for their valuable advices, contribution and cooperation in numerous ways for uplifting the livelihood necessities and other development activities in respect of the wellbeing of the public in this district.

2. Introduction of the District Secretariat

2.1 Vision & Mission statement of the District Secretariat.

Vision

“Pleasure at your doorstep” This is our Target.

Mission

“To bring out the pleasure at your doorstep by the
dedicative, willing and conscientious careful services by the
inspired Staff”

2.2 Objectives & Activities of the District Secretariat

➤ **Efficient administrative system of the District.**

- Performing the District and Divisional Administration.
- Performing all activities in respect of all the employees.
(Maintaining personal files, leave, salary, overtime, holiday payment, warrant, loan, Etc)
- Rendering services to the public and guide them to have the services from the respective institutions.
 - Passport, National Identity Card, Business Registration Certificate, Birth, Death and Married Certificates, Motor Traffic Revenue License
 - Route Permit for the local Buses.
 - Maintaining the Voters Register and issuing the extract of voters list.
 - Making arrangement for the issue of land permits, deed and resolving land disputes.
 - Making monthly compensation payments to the elders and vulnerable People of the district.
 - Making arrangement to improve the mental health of the People by conducting counseling clinic.
 - Providing suitable training to the unemployed youth and encourage woman headed families by giving self employment training.

➤ **To achieve the target of the District Secretariat by implementing proper and systematic financial transaction.**

- Efficient utilization of the annual allocation with the approval received and maintaining accounts properly.
- Making payments to all the employees.
- Utilizing the fund as per financial regulations which are in the Kachcheri deposit Accounts.
- Preparing & submitting monthly and yearly reports to the respective Department, Ministry and Treasury.
- Making the Pension payments.

- Making all payments for the services obtained by district /divisional secretariat.
 - Conducting annual Board of Surveys and preparing the procurement plan of the Year.
- **Activities have been organized to encourage and guide to strengthen the Art and culture of this District.**
- District Cultural events, Sports Meets have been conducted in national and district level.
- **Action plan has been prepared and performed for the efficient utilization of the District Resources.**
- All these activities have been carried out by District Planning Unit, Land Use and planning division, District agriculture unit and Industrial Development unit.
- **Public prediction and render essential services.**
- Safeguarding general public from the Disaster(flood, storm, drought) fulfilling the basic needs of the affected people with the participation of the Non-Government Organizations.
- **Collecting & maintaining basic statistic of the District.**
- It has been done by the statistical unit of the District Secretariat.
- **Strengthening the divisional sustainable development.**
- Planning and coordinating for the rural development activities in divisional level of this district.
- Road Development, Irrigation and Electricity facilities.
 - Carrying out and supervising the district development activities done by the fund allocated under the decentralized budget.
 - Supervising and implementing the development activities carried out under the projects of Divineguma, Gamaneguma, Maganeguma.
 - Providing the assistance to the Housing scheme.
 - Compensation payments for the victims who are affected by the war.

3. Introduction of the District

Earlier the Kilinochchi region which was under the administrative control of Jaffna District and on 4th February of 1984 it became as a new district .It's boundaries are as follows.

North -Jaffna District

East and South -Mullaitivu District

West and South -Mannar District.

It's famous for consisting the remarkable historical renowned worship places such as Uruthirapuram Sivan Kovil, Puliampokkanai Nagathambiran kovil, Mannithalai St.Anthony's church, Palaitivu St.Anthonys Church, Ponnaveli Sivan Temple and Dutch fort in addition Iranaimadukulam, Chundikulambirds sanctuary and Gowtharimunai Sea Beach natural resources are also beautifying this District.

Agriculture is the main occupation of the People in this District. While most of the People are doing paddy cultivation, others are engaged with subsidiary food crop cultivation, Orchard and rearing cattle.

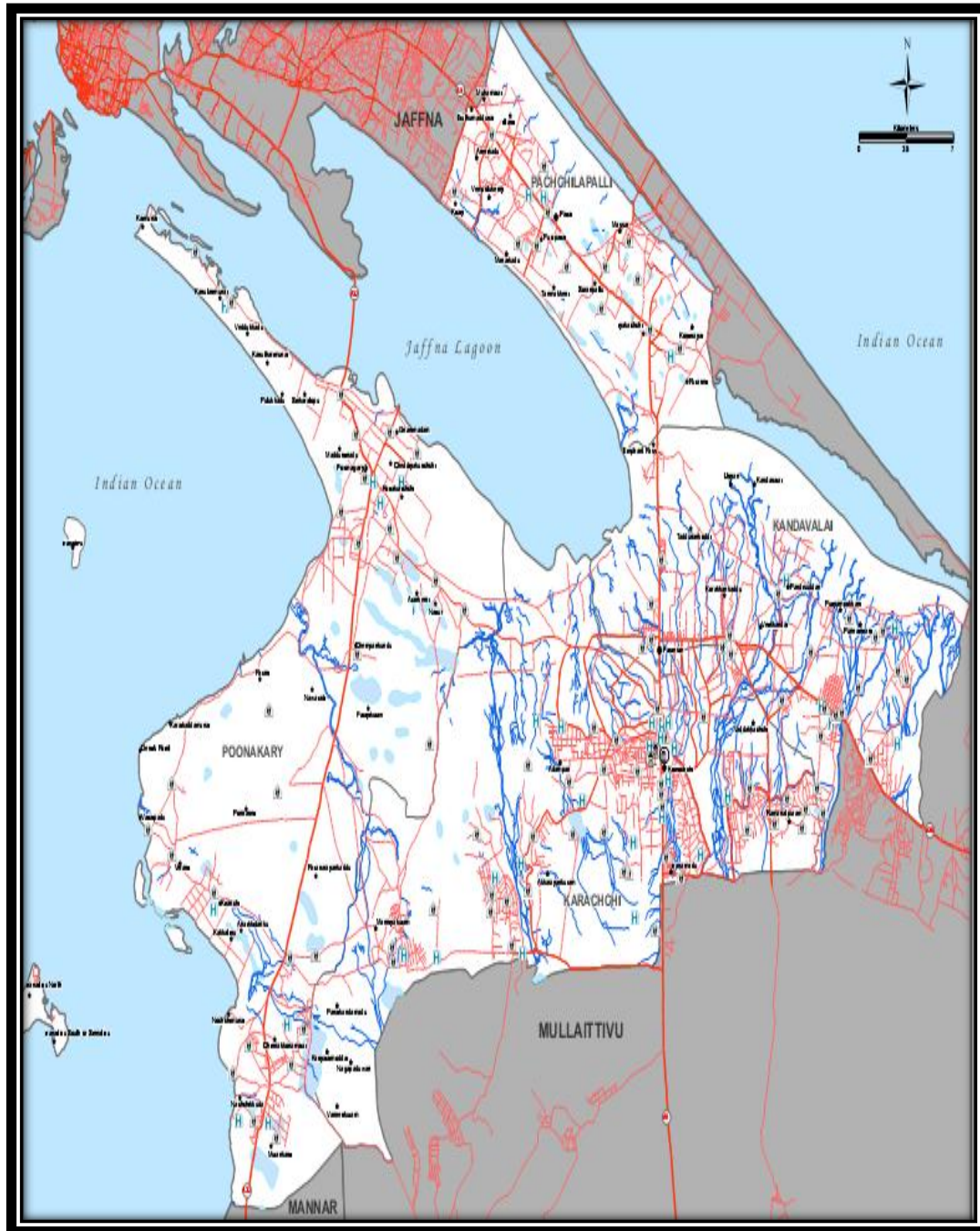
Next to Agriculture fishing comes second place and helps the People for their livelihood. This District consists 08 Nos. of major Irrigation tanks including Iranaimadu tank and 312 Nos. of minor irrigation tanks. Also rain fed cultivation is being carried out by the farmers of this District.

The entire People of this District were displaced due to the recent unfavorable ground situation existed in this area and started coming back to resettle since November 2009.It can be mentioned that the resettlement have almost completed except the negligible level. The population as at 31.12.2012 is as follows.

Divisional Secretariat Division	Male	Female	Total Population
Karachchi	33506	36202	69708
Kandawalai	11639	12596	24235
Poonakary	11567	11951	23518
Pachchilaipalli	5611	5898	11509
Total	62323	66647	128970

The North East monsoon causes 75% rainfall during the period from September to December. From June to August are the hot climate seasons. The monthly average temperature range is between 25° – 30° Celsius.

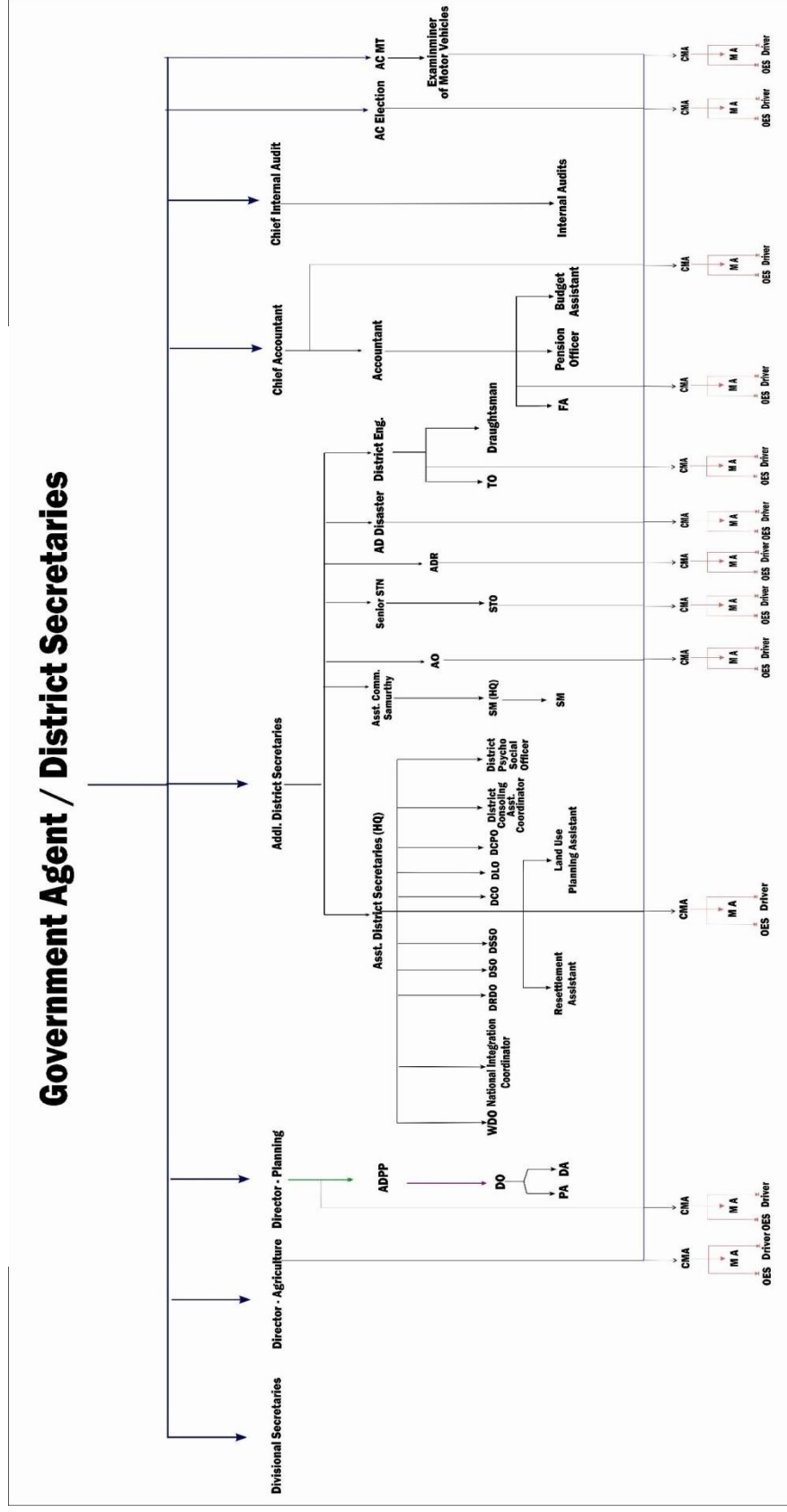
3.1 Administration Map of the District



3.2 Basic Statistical information of the District

Name of District	Kilinochchi
Province	North
Total Land Area	1237.11sqkm
No of Divisional Secretariat	4
No of Grama Niladhari Divisions	95
No of Villages	354
No of polling Divisions	95
No of Municipal Councils	--
No of Urban council	--
No of Pradeshiya Sabha	03
Quarters under the supervisor of the District Secretary	16
No of Zonal Education offices	01
No of Schools &No of teachers	108/1702
No of Members of Parliament	09
No of Members of Provincial Council	--
No of Members of local Government Authorities	37
Population	128,970

4.1 Organization Structure



4.2 Approved Cadre-District Secretariat (Project – 01)

Serial#	Designation	Services	Grade/ Class	Approved Cadre	Current Cadre	Cadre
Senior Level (A)						
1	District Secretary	SLAS	Special	1	Acting SLAS1	-
2	Additional District Secretary	SLAS	I	1	1	-
3	Assistant District Secretary	SLAS	III	1	1	-
4	Chief Accountant	SLAcS	I	1	1	-
5	Chief Internal Auditor	SLAcS	I	1	-	1
6	Accountant	SLAcS	III	1	1	-
7	Engineer	SLEngS	III	1	1	-
Tertiary Level (B)						
8	Administrative Officer	PMAS	Supra	1	1	-
9	Translator	TS	I	1	-	1
Secondary Level (C)						
10	Development Coordinator	Gradu		2	-	2
11	Budget Assistant	Gradu		2	-	2
12	Public Management Assistant	PMAS	I,II,III	56	56	-
13	Technical Officer	SLTS	II B	1	-	1
14	Draughtsman	SLTS	II B	1	-	1
15	Receptionist			1	1	-
Primary Level (D)						
16	Driver	DS	IIB,II A,I	4	4	-
17	Office Employee Service	O.E.S	I,II,III	30	21	9
18	Bungalow Watcher			2	2	-
	Total			108	91	17

4.2. Divisional Secretariats (Project - 2)

Seri al #	Designation	Services	Grade/ Class	Approved Cadre	Current Cadre	Cadrè
Senior Level (A)						
1	Divisional Secretary	SLAS	I	4	Acting SLAS III 4	-
2	Asst. Divisional Secretary	SLAS	III	4	-	4
3	Accountant	SLAcS	III	4	1	3
Tertiary Level (B)						
4	Administrative Officer	PMAS	Supra	4	1	3
5	Grama Niladharies	GS	Supra	4	-	4
6	Translator	T S		4	-	4
Secondary Level (C)						
7	Budget Assistant	Gradu		4	-	4
8	Development Coordinator	Gradu		4	-	4
9	Public Management Assistant	PMA	I,II,III	150	52	98
10	Grama Niladharies	GS	II,III	95	55	40
11	Technical Officer	S.L.T.S	II B	4	-	4
12	Draughtsman	S.L.T.S	II B	4	-	4
Primary Level (D)						
13	Store Keeper	O.E.S	I,II,III	4	-	4
14	Driver	DS	IIB,II A,I	12	9	3
15	Telephone Operator	O.E.S	I	4	-	4
16	Watcher	O.E.S	II	12	3	9
17	K K S	O.E.S	III	33	19	14
18	Sanitary Labour	O.E.S	II	4	2	2
19	Gardner Keeper	O.E.S	II	4	-	4
20	Book Binder	O.E.S	I	4	1	3
	Total			362	147	215

5. Performance.

5.1 General Administration Activities.

A) Grama Niladhari

95 Grama Niladhari Divisions are available within the purview of the four Divisional Secretariat divisions of this district. The Vaddakachchi Grama Niladhari Division won the 1st place in Management Level competition 2012 conducted among the Grama Niladhari Divisions in this District.

B) Internal Audit

Internal Audit activities are carried out by one of the Management Assistant Staff under the supervision of District Secretary. The above Internal Auditor carrying out the internal audit activities in the District Secretariat, District Planning Secretariat and four Divisional Secretariats and the lapses are rectified promptly. In addition, once in three months Internal Audit Committee Meeting conducted and the report of the said meeting has been submitted to the Internal Audit section of the Ministry of Public Administration and Home Affairs.

Individual Internal Audit Division has been inaugurated by the Ministry of Public Administration and Home Affairs by appointing five graduate trainees for carrying out internal audit activities. Although, Chief Internal Auditor, Grade I cadre has been created in 2012 and still it remains as vacant.

C) Department of Motor Traffic

Driving License

Accepted Applications	4814
The Number of Passed person in written Exam	4277
Called for Practical Exam	3992

The Number of Passed in practical Exam

Motor Cycle	3972
Motor Tricycle	3480
D.P Vehicle	2360
A.Land Vehicle	592
All Motor Coach	3
Vehicle transfer	664

D) Training

The following training classes have been conducted by the Ministry of Public Administration and Home Affairs, under the sponsor of Public Service Training Institute at the Kilinochchi District Secretariat to the Management Assistants, O.E.S and drivers.

- The training has been given to the Management Assistants in respect of office, stores and finance management and pension, CIGAS, well govern and Human Resource Management.
- Training for O.E.S. and drivers.

E) National Languages and Social Integration

1. National Language Activities.

- Need Assessment have been prepared to implement language policies with the coordination of Human Rights Commission.
- The information regarding the trilingual language dictionary and the Translate Committee have been informed to the whole departments of this district.

- Field inspection has been performed with the coordination of Police department and implemented in the buses deployed by the National Transport Service.
- Research has been carried out for the trilingual language usage in the departments.
- The name board has been fixed in respect of the provincial office of the Ministry of National Languages and Social Integration.
- Information has been given to the government officers to mention their name and the post in trilingual languages in the vehicles used by them.

2. Formation of Language Committee.

- 20 Nos. of committees have been registered out of 41 committees in the Karachchi Divisional Secretariat Division.
- 16 Nos. of committees have been formed in the Pachchilaippalli Divisional Secretariat Division.

3. Training classes for officers.

- 41 Nos. of officers were followed in the Level III Sinhala class conducted in the District Secretariat.
- 42 Nos. of officers were followed in the Level II Sinhala class conducted in the District Secretariat.

4. Social Integration Programs.

- A discussion regarding social integration was held on 11th March 2012 in the Kilinochchi Central College to identify the social problems and 640 Nos. of People were participated.
- Social integration information has been collected in respect of the four Divisional Secretariat divisions.
- A social integration development programme was held on 20th July with the participation of public at Kandawalai Aadivinayagar preschool. During this occasion discussion made for the repair of school furniture and roof of the school.
- 86 Nos. of People were participated in the awareness programme held on October 9th and 10th at Kandawalai Tharmapuram weaving centre regarding to strengthening the People who need special care.
- 60 Nos. of officers were participated in the get together meeting held at Karachchi Divisional Secretariat in respect of need assessment in uplifting the social integration.
- 35 Nos. of officers were participated in the get together meeting held at Kandawalai Divisional Secretariat in respect of need assessment in uplifting the social integration.
- 420 Nos. of families were taken into consideration in the research conducted by the Karachchi Divisional Secretariat division in respect of the needs in social integration.

- 150 Nos. of families were taken into consideration in the research conducted by the Kandawalai Divisional Secretariat division in respect of the needs in social integration.
 - 200 Nos. of public were participated in a social integration discussion held at District Secretariat to find out social problems.
 - Bicycles were given to 08 Nos. of families which are consisting special need family members in the Kandawalai Divisional Secretariat division.
- 5. Plan to approach the justice - Final Mobile Service**
- 2500 persons were benefited in the final mobile service conducted on 24th and 25th March in Karachchi Divisional Secretariat division.
 - 1700 persons were benefited in the final mobile service conducted on 17th May in Pachchilaippalli Divisional Secretariat division.
- 6. Social improvement programmes – Sports and cultural events**
- 80 Nos. of persons were participated in the Northern Province Tamil, Sinhala New Year festival held on April 2012.
 - Youth exchange programme, 21st of September 2012: 500 Nos. of persons were participated in the sports and cultural events, conducted under the sponsorship of GIZ programme.
- 7. Media / Language Policy**
- Programmes regarding the language policy conducted by the Palam radio programme were introduced to the whole departments in the District Secretariat.
 - Banners exhibited regarding the social integration improvement in education, economic, justice, physical resource and protection.
- 8. Legal Aid Programs.**
- 150 Nos. of persons were participated in the social integration week, legal aid camp held on month of July at Ramanathapuram Grama Niladhari Division in Karachchi Divisional Secretariat division.
 - Social integration week, legal aid camp held on 19th of October in Pachchilaippalli Divisional Secretariat division.
 - Social integration week, legal aid camp held on 20th of October in Karachchi Divisional Secretariat division.
 - Social integration week, legal aid camp held on 21st of October in Kandawalai Divisional Secretariat division.

F) Department of Elections

The voter's list revision works for the year 2012 commenced since 1st of June 2012. Revision forms issued to the whole Divisional Secretariats and Grama Niladharies after the meeting conducted in respect of the revision instruction. Request made to confirm the registration before the end of October from the Grama Niladharies.

In this connection, voter's register for the year 2011 has been exhibited for the notification of public in every Grama Niladhari office since 1st of June. The respective Grama Niladharies personally attended with the application and checked them in the election office and handed over on October 2012. The details derived from the revision of the Kilinochchi District voter's register 2012 were computerized and columns A and B schedule prepared and action has been taken to display these lists from 14.10.2012 to 31.10.2012 for the notification of the public. 2012 voter's register works have been completed in December 2012 with the consideration of the objections and right claims received during the above mentioned period.

The voter's register for the year 2012 was confirmed on 31.12.2012. The total number of voter's for the year 2012 is 68,589. Respective payments made by the Jaffna election office. 157 Nos. of extracted copies were issued by the Kilinochchi election office in 2012.

The details of voter's list, 2012

Karachchi	35,351
Kandawalai	13,351
Poonakary	12,310
Pachchilaippalli	7,577
	68,589

G) Works related in issuing National Identity Card (NIC)

- 1693 NIC's were received out of the 2688 applications received at the Karachchi Divisional Secretariat.
- 638 NIC's were received out of the 707 applications received at the Kandawalai Divisional Secretariat.
- 308 NIC's were received out of the 434 applications received at the Pachchilaippalli Divisional Secretariat.
- 177 NIC's were received out of the 943 applications received at the Poonahary Divisional Secretariat.

H) District Registrar Department

Se.No	Description	Nos.	Stamp Amount
1	Deeds registered in the year	2440	6288.00
	Grants registered in the year	91	
2	Deed duplicates received in the year	728	
3	Application for copies		
	A. Land Registration Certificate	143	747.00
	B. Deed copy	19	4925.00
4	Search Applications- Land Register	10	25.00
5	Charges of stamps affixed in the duplicate copies	-	4362614.60
6	Marriages registered	1134	
7	Births registered	2719	
8	Deaths registered	318	
9	approved altered declarations	400	
10	Issued probable Age certificate	51	
11	Lapse Birth Registration	400	
12	Lapse Death Registration	28	
13	Application received for obtaining the marriage, birth, death and probable age certificates received Application	A- 20991 B- 7009	915035.00 370780.00
14	Issued copies	A- 23468 B- 4170	
15	Translation applications of marriage, birth and death	333	44300.00
16	Issued Translation copies	443	

I) Activities of the District Statistics Branch

The enumeration stage of the Census of Population and Housing 2011 was conducted from February 27th to March 21st of 2012 in Kilinochchi District. This Census covered the entire island after 30 years from Census 1981. The collection of data on housing was done in addition to the collection of personal information during the enumeration stage. Data on housing units were collected from occupied housing units whilst the unoccupied housing units were also counted simultaneously. The collection of data on housing was conducted under two categories namely 'housing unit information' and 'household information'.

During this year Bi – annual sample surveys to estimate the average yield of paddy, Annual survey of Industries, Sri Lanka Labour Force Survey, and House hold Income and Expenditure Survey, paddy statistics. Highland crop statistics, Livestock statistics, Building statistics, Town retail prices and Producers price of locally grown products were also collected by the statistics branch of the District Secretariat, Kilinochchi.

J) Disaster Management Activities in Kilinochchi District-2012

Disaster Prevention Activities

The Ministry of Disaster Management has provided 6.3 Million Rupees to renovate the waste water channel in Uruththirapuram GN Division and 3.5 Million Rupees to renovate the Piramanthanaaru waste water channel which were located in Karachchi and Kandawalai DS Divisions. The above works have been completed now. Further 12 Nos. of Proposals for disaster prevention activities of 2012 have been provided to Disaster Management Units.

The seven Million Rupees worth of disaster prevention activities have been done in Poonakary DS Division by District Disaster Management Unit with the funding of OXFAM.



Renovation of waste water Channel and repairing the Dilapidated well

Flood Disaster Management

Details of the affected families during the flood disaster occurred in the months of October, November and December.

DS Division	No. of affected families	No. of family members
Karachchi	563	2145
Kandawalai	3930	14782
Poonakary	322	1228
Pachchilaippalli	524	1978

Among the above, 844 families consisting 3005 members were being housed in 14 safe locations and cooked meals also provided to them. In addition, relief assistance was provided to these victims by the Disaster Relief Service Centre and Non Government Organizations. Rs.10 million fund was allocated by the Ministry of Disaster Management for the issue of cooked meals and relief assistance



Providing relief and medical facilities for the People housed in safe locations



Seen of the Divisional Secretariat,
Kandawalai during the flood



Placing the sand bags to control the
ooze of water in Iranaimadu bund
with the aid of SLRCS volunteers

Drought Relief Activities

Four Million Rupees had been given by the Ministry of Disaster Management to supply the drinking water to GN Divisions which are affected by the severe drought in the months of April to October 2012, in Karachi, Kandawalai, Poonakary and Pachchilaippalli DS Divisions.

122 Nos. of 1000 liter capacity water tank and 14 Nos. of water pumps operated by electricity were issued to the four Divisional Secretariat Divisions during the drought period for the supply of drinking water.

Four Tractor water bourses have been provided by the Northern Province Governor Hon.Chandrasri to supply the drinking water for the affected GN Divisions, which have been delivered to Four DS Divisions by the District Government Agent.

Rural Level Disaster Management Activities.

Disaster Management Committees were selected in the 19 GN divisions in Poonahary Ds division and 6GN divisions in Kandawalai Ds division and the training given in the fields related in first aid, awareness, risk of impact and communication with the funding of ECO organization and the sponsor of OXFAM organization.

The Tsunami and flood Mock drills have been conducted in Pallikkuda, Iranaimathanagar and Nachchikkuda GN Divisions of Poonakary DS Division and a flood Mock drill has been conducted in the Korakkankadu GN Division of Kandawalai DS Division.

Rural level disaster management committees formed and hazard maps were prepared in 06 GN Divisions in Karachchi DS Division, 06 GN Divisions in Kandawalai DS Division and 03 GN Divisions in Pachchilaippalli DS Division. Further, 37 solar panels, 13 toilets and cooking equipment were provided to fifteen schools which were identified as safe locations.



Disaster Management Activities

District Disaster Management Committees and Divisional Level Disaster Management Committees were selected in the four Divisional Secretariat Divisions



Discussion of Kandawalai DS Division, Disaster Management Committee



Discussion of Poonahary DS Division, Disaster Management Committee

Heads of the District Departments, representatives of NGOs, military and police higher officers were participated in the meeting conducted under the chairmanship of the Government Agent for the empowerment of district disaster management committee.

Other Disaster Management Activities.

The Disaster Relief Service Center has provided relief items to those who were affected by Fire damages in Seddiyankurichchi, Pallavarayankaddu and Nallur GN Divisions of Poonakary DS Division and Iyakkachchi GN Division of Pachchilaippalli DS Division

Hon. Minister of Disaster management, Mahinda Amaraweera was issued tin sheets, cooking utensils and mega telephones to the four DS Divisions and three Pradeshiya Sabas for the use of the affected People during the period of 2011/2012 on 5th August, 2012.



The relief items which provided by Disaster Management Minister Hon Mahinda Amaraweera on 05.08.2012

The International Women's Day celebration was held on 08.03.2012 at Sunnavil GTMS in Pallikkuda. Drawing competition for students was held on the day and Prizes were given to the winners.





National safety
day
celebration in
2012



The National Safety Day was celebrated in the District conference hall on 26.12.2012 which was chaired by the District Government Agent. The Tsunami Mock drills were held in Mulankaavil, Naachchikkuda and Iranaimaathanagar GN Divisions with the collaboration of 651 Brigade and in Kilaly GN Division with the collaboration of 552 Brigade. School Disaster Management awareness seminars were conducted with the collaboration of World vision.



Awareness
seminars for
School
teachers and
students



5.2 Social and Cultural Activities.

A) District Counseling Unit

The following matters have been included in the awareness programme conducted in the school level for students and their parents.

- Prevention of Child sexual abuse
- Handling the teenage crisis
- Parenting Skills

The following matters have been included in the awareness programme conducted in the rural level to reduce the psychosocial problems of village People.

- Prevention of psychosocial problems
- Child violent and Parenting skills
- Prevention of intoxication affects
- Parenting skills and Domestic violent
- Healthy family

Also, workshops have been conducted to teachers, preschool teachers, rural level organizations, women societies, Children home staff, rural support officers, differently able persons and young couples. Following matters have been included in the workshops.

- Children and their psychosocial problems
- Marriage counseling
- Pre-marital counseling
- Acting according to the child behavior
- Helping skills
- Stress and stress management
- Child mental health
- Leadership
- Leadership and personality development

District Level

Month	Individual counseling	Family Counseling. (No. benefit)	Workshops	Awareness Pro. School level	Awareness Pro. Rural level
	No of benefit.	No of family	No of program		
January	-	02	01	01	01
February	03	01	01	01	03
March	01	-	-	-	-
April	03	02	-	02	
May	01	03	02	02	02
June	03	06	02	0	-
July	03	07	02	02	03
August	02	05	01	-	-
September	02	01	-	-	-
October	03	06	03	01	02
November	01	03	01	01	-
December	-	07	01	-	-
Total	22	43	14	10	11

Divisional Level

Month	Individual Counseling session	Family Counseling Session	Group Counseling Session
January	77	09	12
February	57	15	11
March	50	04	06
April	87	21	03
May	26	15	08
June	34	17	09
July	10	01	11
August	35	09	08
September	31	11	08
October	55	09	07
November	26	06	04
December	44	04	05
Total	532	121	92



B) National Child Protection Authority

- The following children homes were inspected twice by the Public Health Inspectors, Assistant Director of Education, District Children Probation officer, police officer and National Children Protection Authority Officer.
 - Mahadeva Children Home
 - Gandhi Children Home
 - Holy family convent
 - Karuna Nilayam
 - Anbagaillam.
- Six seminars have been conducted for the members of social level organizations, such as, Women Development society, Rural Development Society, Sports Society and Rural Level Child protection Committees.
- Three Seminars have been conducted in respect of child protection for related government officers.
- Five district child development committee discussions have been conducted in respect of child development under the chairmanship of the Government Agent.
- One workshop has been conducted for the members of the district child development committee.
- Seventeen child abuse complaints were settled, which were received through the T.P 1929
- Ten vigilant seminars were conducted for school children in respect of child right and child protection.
- Seventeen vigilant events were conducted in respect of child security and parent's responsibilities.
- Three workshops have been conducted in skill development of preschool teachers.
- Four vigilant seminars were conducted with regard to the T.P of 1929 to the members of rural level Committees.

- 25000 pamphlets were printed and released in respect of child rights, child security and usage of T.P 1929
- Five vigilant seminars were conducted for pregnant mothers and mid wives.
- Fifteen sets of sports equipment (cricket, football, volleyball, basketball, carom board, and badminton) were issued for the child development committees functioned under the National Child Protection Authority.
- International child labor day celebrated.
- International children day and children walk campaign celebrated in district level.
- Seven surgical clinics were conducted for children of children homes and students who affected mentally.
- Five Signature obtaining campaign conducted in district level regarding child protection
- Cultural event and a campaign were conducted for the children in district level
- Two Hundred and fifty education equipment were distributed to poor school students.
- 138 complaints were settled out of 149 complaints received in respect of child abuse to the Kilinochchi district hospital and National Child Protection Authority, district office.
- In respect of child abuse there were 165 house visits have been taken place during this year.

c) Work Plans implemented by the Rehabilitation Authority. (Authority for rehabilitation of Persons, Properties and Industries)

1. Compensation for the houses damaged during war.
2. Compensation to Government Employees for their damaged properties.
3. Payment to worship places, damaged due to war.

4. Loan for house repair which were damaged during war.
5. Compensation to those who lost their life during the war.
6. Compensation for injured persons.
7. Loan for Self-employments.
8. Self-employment loan for the rehabilitated youths.
9. Wedding payments.
10. Self-employment loan to the Widows

- **No. of self-employment loan applications forwarded in respect of rehabilitated persons by the Rehabilitation Authority on 2012**

D.S Division	No. of Beneficiaries
Karachchi	992
Kandawalai	332
Poonakary	254
Pachchilaipalli	143
Total	1721

- **No. of beneficiaries selected in the interview and obtained loan.**

D.S Division	No. of Beneficiaries
Karachchi	251
Kandhawalai	76
Poonakary	59
Pachchilaipalli	45
Total	431

- 235 beneficiaries obtained cheques and bank letters from the His Excellency president at Temples' Tree
- 31 Nos. of beneficiaries benefited who died and injured during war period.
- Rs.1,993,900 compensation made to 15 Nos. of government officers for their property damage.
- Rs.316,900 compensation made to 04 Nos. of persons for their property damage.

D) In Sports Field

Kilinochchi District competitors were participated in the cross country race conducted in district level in Mullaitivu District and Mr.V.Loganathan won the 02nd place in the Northern Province, National Sports meet.

A male mini marathon competition was conducted among the Kilinochchi District competitors. Also tag-of-war competition was conducted between the Divisional Secretariat staff.

Elle competition and 18 types of sports events were conducted to celebrate Tamil and Sinhala New Year festival with the coordination of Ministry of National Language and Social Integration. In addition, group level competitions were conducted among the DS Divisions. The team won in the Elle competition has given a chance to participate in the Elle Tournament held in Monaragala. The group level competitions were conducted between the Kilinochchi Divisional Secretariat divisions. Also, two days training programme was conducted to the youths of Kilinochchi District in the fields of strengthening Human Resource and the guidance in employment under the sponsorship of UNDP. Competitors were taken to Vavuniya to participate in Race Walking competition. A three days training camp was conducted in the Kanakapuram RDS ground to the Heroes who were shown their colors in the divisional athletic sports meet.

Our district competitors were taken to Vavuniya and made to participate in Badminton, Table Tennis, Kabadhi and Race walking competitions held among the districts in Northern Province. Two male competitors won the 3rd place in the Race walking competition. An opportunity has been given to our district competitors to participate in the Provincial level Karate, Basketball, Football and Netball matches held in Jaffna. Also, an athletic sports meet was held in district level. 2 Nos. of district team competitors won the 2nd place and 3 Nos. won the 3rd place in the Karate competition.

With the coordination of the Northern Provincial Sports Department and the District secretariats of Northern Province, Northern Provincial sports festival was conducted well among the districts of Northern Province. In the high jump and javelin throw competitions, female competitors won the 1st place and 03 Nos. of female competitors and 02 Nos. of

male competitors won the 2nd place and 05 Nos. of female competitors and 03 Nos. of male competitors won the 3rd place. The male and female competitors who won the 1st, 2nd and 3rd places were represented the Northern Province National Sports festival held in Colombo was a remarkable one. Football matches were conducted among the competitors, under 21 years aged of the sports clubs registered in the Divisional Secretariat Divisions.

Conducted the district level football matches among the male competitors, selected from the DS divisions in Kilinochchi district. Arrangements were made to our District Athletes participate in the National level sports meet. Football training camp conducted with the sponsorship of UNDP. Further, the district football players, under 21 years aged were participated in the National Football match.

E) Performance of the Cultural Department

National Art Literature competition applications invited and Kilinochchi district cultural events staged in the exhibition conducted for crowning the nation, 2012.

Cultural programmes were given in respect of the New Year celebration of the Ministry of National Language and Social Integration and the Rupavahini cooperation.

A competition was arranged in between the government officers to expose their performance skills and art performance and awarded accolades. Opportunity has been given to receive the Honorable Governor's awards and Kalapoosana awards.

Cultural events of the Kilinochchi district Artists were staged in the Honorable Governor's 15th conference. In respect of Navaraththiri festival, art events were staged in the Parliament of Sri Lanka. Cultural events were conducted in the Northern Province Tamil Literate festival.

District cultural festival was organized to accolade the artist and 12 Nos. of artist were given the Kalaikili awards. Artists get together held and conducted need assessment.

Religious ritual organized during the ceremony of His Excellency the President's assuming duties on the second term.

F) Social Service

1. CBR implementing plan was conducted with the coordination of 4 Divisional Secretariat volunteers.
2. An office opened at Umayalpuram, Paranthan and self-employment assistance issued to 2 DS divisions with the coordination of DSSO, DRDO and District Women's Development Forum.
3. Rs.3 million was spent to the first stage construction work of District Social Service office.
4. Differently able People were given equipment by the Department of Social Service.
5. The Handicap International conducted a work shop for CBR volunteers.
6. Social awareness programme was conducted for the Vaddakkachchi Mayavanoor area People by the Caritas Hudec organization.
7. Art competition was conducted for differently able People with the coordination of Zonal education office.
8. Awareness Programme conducted in Divisional level for Disables and elders.

PMA Payment (Per Monthly)

Divisional Secretariat	Allocation	Beneficiaries
Karachchi	1,160,000	3408
Pachchilaippalli	300,000	762
Poonahary	520,000	1774
Kandawalai	660,000	2200
Total	2,640,000	8807

Widows, Differently able Persons and Elders Details

Se. No	Divisional Secretariat	Disable persons	Elders	Widows
01	Karachchi	657	8438	5189
02	Pachchilaippalli	194	523	947
03	Poonahary	328	3205	2260
04	Kandawalai	157	2545	2957
	Total	1336	14711	11353

Monthly Assistance payment for Diseases

Se. No	Divisional Secretariat	Beneficiaries	
		Cancer	T.B
01	Karachchi	73	18
02	Pachchilaippalli	13	01
03	Poonahary	11	02
04	Kandawalai	32	01
	Total	129	22

Relief for Natural Disaster (House damages) 2012

Divisional Secretariat	Beneficiaries
Karachchi	34
Pachchilaippalli	27
Poonahary	34
Kandawalai	34
Total	129

Mahinda Sindhana Monthly Payment (3000.00)

Divisional Secretariat	Beneficiaries
Karachchi	73
Pachchilaippalli	13
Poonahary	11
Kandawalai	32
Total	129

Welfare services for Senior Citizens

Divisional Secretariat	NIC	Houses	Society
Karachchi	1845	01	34
Pachchilaippalli	437		12
Poonahary	56		07
Kandawalai	98		15
Total	2436	01	68

Scheme of Assistance for Differently Able Person

Se. No	Divisional Secretariat	Equipment	Self-employment
01	Karachchi	18	42
02	Pachchilaippalli	05	
03	Poonahary	02	03
04	Kandawalai	04	30
	Total	29	75

UNICEF Programme (Self Employment payment Rs.40,000)

Divisional Secretariat	Beneficiaries
Karachchi	-
Pachchilaippalli	-
Poonakary	51
Kandawalai	07
	58

Rs.1,000 monthly assistance for over 70 years aged Persons

Se. No	Divisional Secretariat	Beneficiaries
01	Karachchi	1044
02	Pachchilaippalli	207
03	Poonakary	296
04	Kandawalai	452
	Total	1999

5.3 Development Activities.

A) District Planning Secretariat.

District Planning Secretariat Kilinochchi is functioning for the purpose of District Development. The District Planning Secretariat functioning with the coordination of divisional secretariats, Karachchi, Kandawalai, Pachchilaipalli and Poonakary. The following main activities were successfully done by the District Planning Secretariat, Kilinochchi in the year of 2012.

1. Divineguma Programme.

On the basis of proposals under the 2012 budget of Sri Lanka, it has been expected to carry out the National work plan through the Divineguma, such as Agriculture, livestock and fishing sectors to fulfill the daily necessities in the houses, while carrying out self-employment and cottage industries considering to get the additional income within the domestic economic units. The national aim of Divineguma is strengthening of 25,000 domestic economic units. In Kilinochchi district, below mentioned work plans have been done in the year of 2012.

- **Home Garden Development Programme.**

Under the direct supervision of field officers such as Graduate Trainees, Grama Niladharies, Agriculture Research and Production Assistants, actions have been taken for the development of 39296 domestic economic units in 04 DS divisions in the Kilinochchi district in year 2012 under the national programme of Divineguma.

- **Providing Vegetable Seeds.**

Seeds packets were distributed to the beneficiaries in two stages. 13800 beneficiaries benefited in first stage and 35100 beneficiaries were benefited in the second stage by issuing seeds.

- **Providing Murunga seedlings.**

5000 murunga seedlings were distributed under two stages to the 4 DS divisions in Kilinochchi district. 3120 seedlings were issued in the first stage and 1880 seedlings were issued in the second stage.

- **Issue of Coconut seedlings**

26300 coconut seedlings were distributed for 4 DS divisions and distributed to the 13150 beneficiaries.

- **Issue of Fruit Plants.**

Under the Divineguma national programme, 20705 fruit plants were distributed to 3,225 beneficiaries in Kilinochchi District.

- **Issue of Minor Export Crops.**

25000 Cashew plants were distributed to the 5000 families under the Divineguma programme in Kilinochchi district. Rs.2,750,157 was spent for this programme.

- **Issue of chicks.**

200 beneficiaries benefitted by receiving 4000 chicks under Divineguma programme. Rs.1,000,000 was spent to this programme.

Domestic Industries.

Encouraging the domestic industry is also one of the plans to uplift the domestic economic in Kilinochchi district under the Divineguma programme. To implement this programme in a successful manner, an exhibition has been conducted on 26th and 27th May 2012 at Kilinochchi Central College. 160 persons were selected out of the 6900 beneficiaries participated in the exhibition and given equipment and training. They were included to the following industrial endeavours.

S.No	Types of training	No of Beneficiaries
1	Textile production Beneficiaries	37
2	Production of building materials Beneficiaries	52
3	Food production Beneficiaries	8
4	Fiber related production (Banana tree based) Beneficiaries	7
5	Coconut tree based production Beneficiaries	3
6	Mat weaving Beneficiaries	2
7	Silver based production Beneficiaries	1
8	Palmyra based production Beneficiaries	50

Divineguma National Programme - Kilinochchi District - 2012						
Se. No	Distributed	DS Divisional				
		Karachchi	Kandawalai	Poonagari	Pachchilaipalli	Total
1	Vegetable Seed Packets	26800	9,250	7250	5600	48,900
2	Coconut Plants	7800	10000	8500	0	26,300
3	Fruit Plants	10,910	3225	3780	2790	20,705
4	Minor Export Crop Plants	9000	5000	8000	3000	25,000
5	Poultry	2400	800	600	200	4,000
6	Domestic Industries	33	26	61	40	160
7	Vegetable Plants (Murunga)	2500	1000	750	750	5,000

2. De Centralized Budget - 2012

Kilinochchi District comes under Jaffna Electoral Division. In the year of 2012, 8.93 Million Rupees allocation received from seven Parliament Members. The various work plan proposals have been obtain from the Honorable Parliament members considering the development of the district, received from the respective ministries were implemented successfully.

The following work plans (139 Nos.), under De Centralized Budget 2012 have been implemented successfully.

- Improving the facilities of school physical infra-structure
- Uplifting the rural play grounds, libraries, cultural centers and improving the pre schools
- Providing facilities to the children homes and elders homes
- Renovation work

Details of DCB Projects - Sectors

Se. No. (1)	Sector	Number of Projects	Allocated financial provisions Rs.	Number of beneficiaries
1	Education	51	3.87	13525
3	Religion / Cultural	11	0.775	870
4	Social Welfare	70	4.055	3710
5	Sports facilities	6	0.18	82
6	Others	1	0.05	2
Total		139	8.93	18189

Details of DCB Projects - DS Divisions

Se. No.	Divisional Secretariat Division	Number of Grama Niladhari Divisions	Number of Projects	Allocation Rs. Mn	Number of beneficiaries
01	Karachchi	42	67	4.905	11258
02	Kandawalai	16	22	1.47	1771
03	Pachchilaippalli	18	20	0.745	1321
04	Poonahary	19	30	1.81	3839
Total		95	139	8.93	18189

3. 5,000 Primary Schools Development Project.

The government inaugurates a national programme to develop 5,000 primary schools and 1000 Secondary Schools Island wide under Mahinda Chinthana Programme, with the aim of fulfilling the development activities of Sri Lanka. 13 Nos. of primary schools have been selected in Kilinochchi district for this purpose.

Accordingly within the August 2012 school vacation period, the physical works, such as electricity and water supply, construction of toilets, fencing and construction of school and playground for students, renovation of buildings and painting works had been done in the selected schools. Details of schools benefited under this programme are as follows;

Se. No	Name of the School	Financial Progress		Actual Expenditure (Rs.)	Beneficiaries (No of students / teachers)
		Other Contributions (Rs.)	Government Expenditure (Rs.)		
1	KN/Tharmapuram No1 GTMS	62089.00	500000.00	562089.00	264/16
2	KN/Tharmpirasapuram	248620.33	500000.00	748620.33	98/06
3	KN/Kalmadunagar GTMS	168550.30	500000.00	668550.30	53/05
4	Kn/Kaddaikadu GTMS	199743.00	500000.00	699743.00	52/07
5	KN/Muruganantha Primary	207852.47	500000.00	707852.47	217/14
6	KN/MalayalapuramThiruvalluvar Vid	67320.00	500000.00	567320.00	96/06
7	Kn/Akkarayan Primary Vid	92270.00	500000.00	592270.00	153/08
8	AnnaiSarathdevi Vid, Barathipuram	173000.00	500000.00	673000.00	475/17
9	Hindu Primary Jeyanthinagar	80616.50	500000.00	580616.50	459/20
10	KN/Central Primary	162402.22	500000.00	662402.22	572/25
11	KN/Kariyalainagapaduvan No-3 GTMS	185390.00	500000.00	685390.00	33/03
12	KN/Mulankavil Primary	196840.17	500000.00	696840.17	347/12
13	Kn/Palai Central Primary	216773.82	500000.00	716773.82	331/17
Total		2061467.81	6500000.00	8561467.81	

4. Housing Development Committee Meeting.

Indian government has given financial assistance for the construction of 250 houses under the model housing scheme in Kilinochchi District. Under this scheme, 89 Nos. of houses in Karachchi Divisional Secretariat Division, 61 Nos. of Houses in Kandawalai Divisional Secretariat Division, 50 Nos. of Houses in Poonakary Divisional Secretariat Division and 50 Nos. of Houses in Pachchilapalli Divisional Secretariat Division have been constructed and handed over to the beneficiaries respectively. Also, the Indian government has allocated fund to build 7100 new houses and repair of 1000 partly damaged houses in Kilinochchi district under their scheme of constructing 49000 houses. As per allocation, 560 Nos. of new houses in 1st stage, 3000 new houses in 2nd stage and 3000 new houses in the 3rd stage allocated for construction works. The 1st and 2nd stage works are being in progress.

Furthermore District Housing Development Committee meetings are arranged and conducted by the District Planning Secretariat. The Government and non-Government organization which are involved in housing construction activities were participated in the meeting and analyzed the progress of the Housing construction works.

5. Resettlement and Payment of Most Affected People.

1211 beneficiaries detail files were completed and forwarded to the Rehabilitation Authority in 2012 for the payment of compensation to the most affected People during the period of unfavorable ground situation prevailed in Kilinochchi district. The details are as follows;

DS Division	No. of Beneficiaries
Karachchi	567
Kandawalai	215
Poonakary	171
Pachchilaippalli	258

6. Agriculture Committee meeting.

District Agriculture Committee meeting is one of the most important meeting which is coordinated by the District Planning Secretariat. The above meeting was conducted on 16.03.2012, 15.05.2012, 13.07.2012 and 16.10.2012 in the year of 2012. Agriculture development, problems faced by the farmers and water supply for yala season were analyzed and favorable decision had been taken in this meeting. President of District Agriculture Committee and the Member of Parliament, Hon.Murugesu Santhirakumar made a special visit to the District Agriculture Committee meeting held on 16.10.2012 and resolved problems of the farmers.

7. Annual Implementing Plan

Monthly progress report is prepared and forwarded to the provincial council and respective ministries in respect of progress of the development plans carried out by the whole departments of the Kilinochchi district, foreign funded schemes and Non-Government Organizations by the District Planning Secretariat, Kilinochchi. The summary of the sector wise plans were implemented and are being implemented for the year 2012 are follows;

Distribution according to the Sectorian Categorization			
Serial Number	Sector	Number of Projects	Allocation (Rs. Million)
1	Agriculture	94	1050.22
2	Industry and Trade	145	269.55
3	Settlements	544	237.69
4	Economic Infrastructure	385	1451.86
5	Transport Facilities	22	14724.48
6	Social Infrastructure Facilities	418	21530.51
7	General Administration	18	315.8
Total		1626	39580.11

Transport, Infrastructure and Social Infrastructure projects would be carried out in future.

8. Special Progress Review Meeting.

A special progress review meeting Kilinochchi and Mullaitivu was chaired by His Excellency President Mahinda Rajapaksha on 25.09.2012 at District Cooperative Council Hall, Kilinochchi. All of the Ministers, Members of Parliament, Secretary of the Ministries, Governor Northern Province and all department heads were participated in this meeting. Live translation facilities were arranged in this meeting. Development situation and future necessities of the People resettled in Kilinochchi and Mullaitivu were analyzes deliberately.

B) Department of Rural Development.

The details of the Societies registered in the Kilinochchi district

- 02 RDS in Karachchi DS Division
- 02 RDS and 01 WRDS in Kandawalai DS Division
- 05 RDS in Pachchilaippalli DS Division

The details of the Societies reorganized in the Kilinochchi district

- 08 RDS and 12 WRDS in Karachchi DS Division
- 06 RDS and 05 WRDS in Kandawalai DS Division
- 07 RDS and 05 WRDS in Poonakari DS Division
- 12 RDS and 11WRDS in Pachchilaipalli DS Division

The details of the lively hood loan scheme

Source of fund	DS Division	No.of Beneficiaries	Amount (Rs)
DCB	Kandawalai	09	90,000
Sewa Lanka	Kandawalai	06	300,000
UNDP	Poonahary	238	6,897,334
Caritas Hudec	Poonahary	20	200,000

20 Nos. of students were given training with an incentive payment of Rs.100 per each from each WRDS with the funding of Rural Development department, selected from 04 DS divisions in district level. 6 months training course in the field of dress making and 3 months training course in cake icing and hair style had been given in this training programme. After the completion of training programme, exams were conducted and certificates issued to the trainees.

WRDS products were exhibited in the Northern Province exhibition held in respect of Governor's conference and our district won the 3rd place for its products.

30 Nos. of students are getting 6 months training in the 5 tailoring training centers in the Karachchi and Kandawalai DS Divisions with the funding of GIZ.

Training was given to the WRDS committee members in the field of Accounting procedure and social strengthening. Details given below;

- Karachchi DS Division - 03 training courses
- Kandawalai DS Division - 03 training courses
- Poonahary DS Division - 03 training courses
- Pachchilaipalli DS Division - 08 training courses

Production Activities of WRDS

1. In the Karachchi DS Division

Rs.2,500,000 worth cattle farm was formed by the Kanakaambikaikkulam WRDS with the funding of World Vision.

Rs.800,000 worth grinding mill was started by the Ootupulam WRDS with the funding of UNDP.

2. In the Poonahary DS Division

Rs.730,000 worth coconut mill was started by the Kiranchi East WRDS with the funding of Sewa Lanka.

Incubator, in the cost of Rs.712,200 have been put up at Pillaiyarnagar WRDS with the UNHCR fund.

3. In the Pachchilaipalli DS Division

Rs.400,000 worth coconut mill was started by the Tharmakerni WRDS with the funding of UNHCR.

B) Office of the District Director of Agriculture.

The District Director Office of Agriculture is functioning since July 2012 under the Ministry of Agriculture and the Department of Agriculture (DOA). This office is functioning with the coordination of the departments related with Agriculture and Ministry of Agriculture.

The objectives of the District Director of Agriculture Office are focused on maintaining and increasing productivity and production of the food crop sector for the purpose of enhancing the income level, uplifting the livelihood of the farmers and making arrangement to provide food items in an affordable price to the consumers.

- **2012 Activities**

Community Based Fundamental Seed Production.

1. Chilli Seed Production- distributed free chilli seeds and farming inputs such as Knap sack sprayers, sprinklers, plastic crates, tarpaulines and polysealers were issued on 50% subsidy basis for the selected 10 farmers.
2. Red Onion true seed and Quality seed bulb Production- 3600 Kg seed onion bulb and 16 set of nets issued to the 26 farmers.

Accelerated Programme for the Supplementary Crop Production.

1. Groundnut Production-7510Kg of groundnut seeds issued to the 716 farmers
2. Dried Chili Production-48 Kg of chili seeds distributed to the 480 beneficiaries. 33600Kg of fertilizer, 10 Nos. of Sprinklers, 50 Nos. of Tarpaulins issued on 50% subsidy basis.

We supported with the market availability for the farmers in the Kilinochchi District. Ground nut and dried chili were purchased from the beneficiaries at the price of Rupees 240 and 600 per kg respectively.

C) Samurdhi Division

Samurdhi Beneficiaries

D.S Division	No. of Beneficiaries
Karachchi	6261
Kandawalai	2552
Pachchlaippalli	911
Poonahary	2009

Samurdhi Banks in Kilinochchi

D.S. Division	Samurdhi Banks
Karachchi	Kili town
	Vaddakachchi
	Skanthapuram
Kandawalai	Kandawalai
Pachchilaippalli	Pachchilaippalli
Poonahary	Poonahary

Training Programme - 2012

Bank Procedure

No. of Participants	61
Total Allocation	Rs.887,695

Samurdhi Mahasangam

No. of Participants	49
Total Allocation	Rs.385,475

Lively hood Project - 2012

Agriculture	Rs.331,056
Industries	Rs.547,958

D.S Division	October	November	December
Karachchi	7,119,345.00	5,827,245.00	7,119,345.00
Kandawalai	2,565,340.00	2,119,540.00	2,565,340.00
Pachchillaippalli	901,195.00	746,395.00	901,195.00
Poonahary	2,218,855.00	1,819,355.00	2,218,855.00

5.3.1 Details of the payment made under the line Ministries and other Department.

Ministry	Head	Capital		Recurrent	
		Allocation	Expenditure	Allocation	Expenditure
Land Policy Planning Department	327	290,000.00	230,952.50	661,818.00	644,224.22
Social Services	124	209,775.00	195,480.00	5,209,068.00	5,201,266.30
Probation and child Care services	217			447,630.00	326,918.55
Disaster Management	106	750,000.00	750,000.00	7,224,198.07	7,126,081.08
Public Administration and Home Affairs	121	181,918.00	118,518.00	423,972.00	423,972.00
Ministry of Child Development & Woman's Affairs	120	319,775.00	258,125.00	10,164,158.00	9,605,574.05
Motor Traffic	307			185,000.00	108,354.09
Youth Affairs & Skills Development	156			18,900.00	18,850.25
Department of Manpower and Employments	328	3,460.00	3,460.00	51,360.00	44,948.80
Ministry of Agriculture	118	3,485,523.00	2,862,756.71		
Department of Christian Religious Affairs	203	910,000.00	910,000.00		
Department of Fisheries & Aquatic Resources	139	6,865,175.00	6,715,596.00		
Ministry of Justices	110			120,000.00	57,100.00
Land Commissioner General Department	286	298,650.00	149,549.50		
Ministry of Defense& Urban Development	226			3,945.00	3,945.00
Land Commissioner General Department	153	50,000.00	49,982.50		
Ministry of Environment.	160	25,000.00	24,993.00		

தீர்மானம்/ தலைப்பு இல / Head No : 268

தேசியக் கல்வித் துறை - கிளினோச்சி

மாவட்டச் செயலகம் கிளினோச்சி

District Secretariat Kilinochchi

பேரவை நிர்வாகத்தின் அங்கீகரிக்கப்பட்ட பிணியை

அரசு அலுவலர்களுக்கான முற்பணம்

Public Officers Advance B Account

பேரவை ஆண்டு Year	2011 பணம் வசூல்	2012 அதிகப்பெறும் வ	2012 பெரிந்த அதிகப்பெறும் வ மீளாய்வு செய்யப்பட்ட மதிப்பீடு Revised Estimate	2012 பணம் வசூல்	பிணியை ஒக்கப்பெறும்
விவரம் Description	உள்ளபடி Actual	மதிப்பீடு Estimate		உள்ளபடி Actual	வரையறை மிக்கை Limit Exceeds
பேரவை ஆண்டு ஆரம்ப மதிப்பு Opening Balance	31,361,188	-	-	36,989,455	-
பேரவையின் பணம் குறித்த வருடத்தின் போது மொத்தப் பற்றாக்குறை Debit in during the year	11,866,510	-	-	13,164,190	-
பணம் மொத்தம் Total	43,227,698	-	-	50,153,645	-
பணம் குறித்த வருடத்தின் போது மொத்தவரவு Credit in during the year	6,244,224	-	-	7,826,802	-
0 வருட இறுதி வரவு மதிப்பு End of the year Debit Balance	36,983,474	-	-	42,326,843	-

தீர்மானம்/ தலைப்பு இல / Head No : 268
தேய்தித் தேகம்' காவலாச- கிளிகாவ'லிச
 மாவட்டச் செயலகம் கிளிநொச்சி
District Secretariat Kilinochchi

லிவிட காதலன் திசுத 6003/0/0/14/0/0
 நானாவித வைப்புக் கணக்கு 6003/0/0/14/0/0
 Deposit Miscellaneous Accounts 6003/0/0/14/0/0

லிவிட காதலன் திசுத Year	2011 கண லிசுத உள்ளபடி Actual	2012 தேய்தித் தேகம்' நக லி மதிப்பு Estimate	2012 காவலாச தேய்தித் தேகம்' நக லி மீளாய்வு செய்யப்பட்ட மதிப்பு Revised Estimate	2012 கண லிசுத உள்ளபடி Actual	கிளிகாவ'லிச வரையறை மிகை Limit Exceeds
தேய்தித் தேகம் ஆரம்ப மதி Opening Balance	20,392,902	-	-	17,006,152	-
தேய்தித் தேகம் குவதத் வருடத்தின் போது மொத்தவரவு Credit in during the year	-	-	-	-	-
தேய்தித் தேகம் மொத்தம் Total	20,392,902	-	-	17,006,152	-
லிவிட காதலன் திசுத குவதத் வருடத்தின் போது மொத்தப் பற்று Debit in during the year	3,386,750	-	-	17,006,152	-
லிவிட காதலன் திசுத வருட இறுதி வரவு மதி End of the year Debit Balance	17,006,152	-	-	-	-

தீர்மானம்/ தலைப்பு இல / Head No : 268
தேசியக் காலக் கணக்கு- கிளினோச்சி
 மாவட்டச் செயலகம் கிளினோச்சி
District Secretariat Kilinochchi

விலை கட்டணம் கிளினோச்சி 6003/0/0/44/0/0
 நாளாவித வைப்புக் கணக்கு 6003/0/0/44/0/0
 Deposit Miscellaneous Accounts 6003/0/0/44/0/0

வரலாறு ஆண்டு Year	2011ஆம் வாஷ்டம் வாஷ்டம்	2012 அக்டோபர் அக்டோபர்	2012 ஆக்டோபர் அக்டோபர் அக்டோபர்	2012 ஆக்டோபர் வாஷ்டம் வாஷ்டம்	கிளினோச்சி கிளினோச்சி
விவரம் விவரம் Description	உள்ளடக்கம் Actual	மதிப்பீடு Estimate	மீளாய்வு செய்யப்பட்ட மதிப்பீடு Revised Estimate	உள்ளடக்கம் Actual	வரையறை மிகை Limit Exceeds
அக்டோபர் ஆரம்ப மதிப்பு Opening Balance	13,998,271	-	-	35,801,173	-
அக்டோபர் ஆக்டோபர் மதிப்பு குறித்த வருடத்தின் போது மொத்தவரவு Credit in during the year	81,842,690	-	-	165,044,380	-
மொத்தம் Total	95,840,961	-	-	200,845,553	-
அக்டோபர் ஆக்டோபர் மதிப்பு குறித்த வருடத்தின் போது மொத்தப் பற்று Debit in during the year	60,039,788	-	-	148,151,960	-
அக்டோபர் ஆக்டோபர் மதிப்பு வருட இறுதி வரவு மதிப்பு End of the year Debit Balance	35,801,173	-	-	52,693,593	-

தீர்மானம் / தலைப்பு இல / Head No : 268
தேய்தல் லேகல் காவலகம் - கிலினொச்சி

மாவட்டச் செயலகம் கிலினொச்சி
District Secretariat Kilinochchi

அடாயல் திணு
வருமானக் கணக்கு
Revenue Accounts

வரலாறு ஆண்டு Year	2011 அடாயல் உள்ளபடி Actual	2012 அதீதலேதர் மதிப்பு Estimate	2012 சுண்டித அதீதலேதர் மீளாய்வு செய்யப்பட்ட மதிப்பு Revised Estimate	2012 சுண்டித அடாயல் உள்ளபடி Actual
1002 - 07 - 00 தொலுதிரி கலி முத்திரை வரி Stamp Duty	113,425	-	-	8,850
2002 - 01 - 01' லேதர் கலி பிற வாலகைகள் Other Rental	103,776			364,620
2002 - 02 - 99' லேரி வாட்டி Interest & other	1,324,955			1,577,825
2003 - 02 - 07' தல்தர் லேலதர் தாசீதர் கடவுச் சீட்டுக் கட்டணம் Pass Port Fees	851,500	-	-	854,500
2003 - 02 - 13' லிதா தாசீதர் பரீட்சைக் கட்டணம் Exam fees	392,500	-	-	795,750
2003 - 02 - 14' லேர்டர் ரட் தாசீதர் மோட்டார் வாகன கட்டணம் Motor Traffic Fees	13,178,320	-	-	14,633,495
2003 - 02 - 99' சுண்டித தாசீதர் பிற சில்லறைப் பொருட்கள் Sundries	39,227,918	-	-	406,460
2003 - 99 - 00' லேதர் கலி பிற வாலகை Other Receipt	4,492,290	-	-	5,528,370
2004 - 01 - 00' லுதர்லு அதர்லு தாசீதர் லுதர் வீதவைகள் அணாதைகள் பங்களிப்பு W & O P Contribution	2,856,048	-	-	2,988,184
2006 - 02 - 00' சுண்டித லேகல் லிதா முலதனச்சுத்துக்களின் விற்பனை Sales of Capital Assets	746,178	-	-	727,564

தீர்மானம் / தலைப்பு இல / Head No : 268

தேய்விக் லேகல் காவலாட்சி- கிளினொச்சி

மாவட்டச் செயலகம் கிளினொச்சி

District Secretariat Kilinochchi

தீர்மானம்/தலைப்பு இல / Head 268
 வடிகட்டுதல்/நிகழ்ச்சித்திட்டம் / Programme 01
 வாகனம்/கருத்திட்டம் / Project 01
 / மூலதனச் செலவு / Capital Expenditure

	இலக்கம்	2011	2012	2012	2012	2012	2012	2012	2012
	மூலதனம்								
	Capital Expenditure								
வகை	விவரம்	கணம்	அனுமதி	பி. 155-இன் கீழ்	பரிசீலனை	பி. 142-இன் கீழ்	கணம்	கணம்	ஒதுக்கீடு
				பி. 155-இன் கீழ்	பரிசீலனை	பி. 142-இன் கீழ்			
விவரம்	விவரம்	உள்ளடக்கம்	மதிப்பீடு	155-ஆம் இலக்கம்	குறைநிறப்பு	பி. 142-இன் கீழ்	மீளாய்வு	உள்ளடக்கம்	சேமிப்புகள்
Object Code	Description	Actual	Estimate	Provision Frozen in terms of Budget O'r No. 155	Supplementary Provisions	Transfers in terms F.R. 66 and 69	Revised Estimate	Actual	Savings
2001	புனரமைப்பு மற்றும் மேம்பாடு <u>Rehabilitation & Improvement</u>								
2001	கட்டிடங்கள்	4,673,808	6,000,000	1,383,000	-	-	4,617,000	4,581,345	35,655
2002	கட்டிடங்கள்								
2002	கட்டிடங்கள்	105,753	900,000	-	-	-	900,000	650,269	249,731
2003	இயந்திரங்களும் உபகரணங்களும்								
2003	இயந்திரங்களும் உபகரணங்களும்	1,768,282	1,000,000	-	-	-	1,000,000	1,000,000	0
2102	வாகனங்கள்								
2102	வாகனங்கள்	7,585,225	5,000,000	-		-	5,000,000	4,996,569	3,431
2103	இலக்கம்								
2103	இலக்கம்	3,399,800	1,500,000			-	1,500,000	1,498,471	1,529
2104	கட்டிடங்கள்								
2104	கட்டிடங்கள்	46,891,764	34,000,000	3,000,000		(7,991,680) 7,991,680	31,000,000	30,290,160	709,840
2401	பயிற்சியும் கொள்கை								
2401	பயிற்சியும் கொள்கை	95,540	300,000	-		-	300,000	289,968	10,032
	மொத்தம்	64,520,172	48,700,000	4,383,000	-	-	44,317,000	43,306,782	1,010,218

District Secretariat Kilinochchi

මූලික වියදම / மூலதனச் செலவு / Capital Expenditure

	இரண்டு விகிதம்	2011	2012	2012	2012	2012	2012	2012	2012
	மூலதனம் Capital Expenditure								
வகை பகுதி	விவரம்	கணம் விகிதம்	அனுமதி அளவை'கணி	பி. 142-இல் பிரதிபலிப்பது பிரதிபலிப்பது/ பிரதிபலிப்பது/ பிரதிபலிப்பது	பிரதிபலிப்பது அளவை'கணி	பி. 142-இல் பிரதிபலிப்பது பிரதிபலிப்பது/ பிரதிபலிப்பது/ பிரதிபலிப்பது	கணம் அளவை'கணி	கணம் விகிதம்	குறிப்பு
விடயக் குறியீடு	விவரம்	உள்ளபடி	மதிப்பீடு	155ஆம் இலக்க வரவு செலவுச் சுற்று நிருபத்திற்கேற்ப நிறுத்தி வைக்கப்பட்ட நிதியேற்பாடு	குறைநிரப்பு செய்யப்பட்ட மதிப்பீடு	பி.பி.66 மற்றும் 69 நியதிகளின் படி மாற்றப்பட்டது	மீளாய்வு செய்யப்பட்ட மதிப்பீடு	உள்ளபடி	சேமிப்புகள்
Object Code	Description	Actual	Estimate	Provision Frozen in terms of Budget O'r No. 142	Supplementa ry Provisions	Transfers in terms F.R. 66 and 69	Revised Estimate	Actual	Savings
2401	இரண்டு விகிதம்' அளவை'கணி மூலதனச் சொத்துக்களின் கொள்வனவு <u>Acquisition of Fixed Assets</u> புதுப்புது கட்டுமானம் பயிற்சியும் கொள்திறன் கட்டுமானமும் Training and capacity building	247,005	400,000	36,000	-	-	364,000	361,375	2,625
	மொத்தம் Total	247,005	400,000	36,000	-	-	364,000	361,375	2,625

தீர்மானம்/ தலைப்பு இல / Head No : 268
தேசியக் கல்வித் திட்டம் - கிராமியப் பள்ளி
 மாவட்டச் செயலகம் கிளிநொச்சி
 District Secretariat Kilinochchi

தீர்மானம்/தலைப்பு இல / Head 268
 வட்டியுடன்/நிகழ்ச்சித்திட்டம் / Programme 01
 வட்டியுடன்/கருத்திட்டம் / Project 01

புனர்ப்பரிகாரம் செய்யும் செலவு / Recurrent of Expenditure

	2011	2012	2012	2012	2012	2012	2012	2012
விவரம்	கால விவரம்	அனுமதி அளவுகள்/நிலை	பி. 155-இன் பி. 155-இன் பி. 155-இன்	பெறுகும் அளவுகள்/நிலை	பி. 66 மற்றும் 69 பி. 66 மற்றும் 69	பெறுகும் அளவுகள்/நிலை	கால விவரம்	ஒதுக்கீடு
விவரம்	உள்ளடக்கம்	மதிப்பீடு	155ஆம் இலக்க வரவு செலவுக் கட்டு நிபந்தனைகளைப் நிறுத்தி வைக்கப்பட்ட நிதியைப்பற்றி	குறைநிறப்பு செய்யப்பட்ட மதிப்பீடு	பி. 66 மற்றும் 69 நிதியைப்பற்றி மாற்றப்பட்டது	மீளாய்வு செய்யப்பட்ட மதிப்பீடு	உள்ளடக்கம்	சேமிப்புகள்
Description	Actual	Estimate	Provision Frozen in terms of Budget O'r No. 155	Supplementary Provisions	Transfers in terms F.R. 66 and 69	Revised Estimate	Actual	Savings
பொருள்முறை பணியை ஆளுகிற வேதனாதிகள் Personal Emoluments	17,040,048	18,500,000	-	5,431,353	1,950,000	25,881,353	25,225,909	655,444
பிற ஏனையவைகள் Other	12,268,241	14,850,000	297,000	900,000	1,300,000 (780,000)	15,973,000	15,633,647	339,353
மொத்தம்/Total	29,308,289	33,350,000	297,000	6,331,353	2,470,000	41,854,353	40,859,556	994,797

கீர்தய/ தலைப்பு இல / Head No : 268
தீசுந்ரிக் லீகல்' காவயாரசு- கிலீனாவ'விய
மாவட்டசு செயலகம் கிலீனாச்சி
District Secretariat Kilinochchi

கீர்தய' பு இல / Head 268
 வுவிசுபவன/நிகழ்ச்சித்திட்டம் / Programme 01
 வபாநிய/கருத்திட்டம் / Project 02

புதராவரண வியதல/மீண்டெழும் செலவு / Recurrent of Expenditure

வியதரய	2011	2012	2012	2012	2012	2012	2012	2012
	கவய வியதல	ததுமன தூசுநலல'ந்நல வ	பி 142பிலுலு பிபிபுலுபிபி பிபிபுலு பிலுலு/ பிபி கூபிபிபுலு/புபிபி	பபிபுலு தூசுநலல'ந்நல	பிபிபுலு 66)தூ 69 பிபிபுலு பி/தூ பிபிபுலு	கண்டிபி தூசுநலல'ந்நல	கவய வியதல	தூபிபி
விவரணம்	உள்ளபடி	மதிப்பீடு	155தூம் இலக்க வரவு செலவுசு கற்று நிருபத்திற்கேற்ப நிறுத்தி வைக்கப்பட்ட நிதியேற்பாடு	கூறாநிரப்பு செய்யப்பட்ட மதிப்பீடு	நி.பி.66 மற்றும் 69 நியதிகளின்படி மாற்றப்பட்டது	மீளாய்வு செய்யப்பட்ட மதிப்பீடு	உள்ளபடி	சேமிப்புக்கள்
Description	Actual	Estimate	Provision Frozen in terms of Budget O'r No. 142	Supplementary Provisions	Transfers in terms F.R. 66 and 69	Revised Estimate	Actual	Savings
பாபுதலக பபிபி ஆளுக்குரிய வேதனாதிகள் Personal Emoluments	43,135,814	52,000,000	-	-	(1,950,000)	50,050,000	49,628,405	421,595
பவந் ஏனையவைகள் Other	191,665	14,825,000	296,000	-	-1,110,000 590,000	14,009,000	13,948,057	60,943
பகவலி மலாத்தம்/Total	43,327,479	66,825,000	296,000	-	(2,470,000)	64,059,000	63,576,462	482,538

கீர்தய/ தலைப்பு இல / Head No : 268

தீக்நித் லேகத்' காவயாலய- கிளினொவ'விய

மாவட்டச் செயலகம் கிளிநொச்சி

District Secretariat Kilinochchi

கீர்தய/தலைப்பு இல / Head 268
வடவசொத/நிகழ்ச்சித்திட்டம் / Programme 01
வயபாகிய/கருத்திட்டம் / Project 01

வியதும் காரணய/செலவு பௌழிப்பு/Summary of Expenditure

வியகரய	2011	2012	2012	2012	2012	2012	2012	2012
	கவா வியதும்	தனுமக தீக்ததும்'நக வ	வ! 155விலுத விலுதவிலுத விலுத விலுத/ விலுத	படுதூரக தீக்ததும்'நக வ	விலுதவிலுத 66)த 69 விலுத விலுத/விலுத	கவதூடுவக தீக்ததும்'நக வ	கவா வியதும்	தூகிரய
விலவரணம்	உள்ளபடி	மதிப்பீடு	155ஆம் இலக்க வரவு செலவுச் சுற்று நிருபத்திற்கேற்ப நிறுத்தி வைக்கப்பட்ட நிதியேற்பாடு	சூறையிரப்பு செய்யப்பட்ட மதிப்பீடு	நி.பி.66 மற்றும் 69 நியதிகளின்படி மாற்றப்பட்டது	மீளாய்வு செய்யப்பட்ட மதிப்பீடு	உள்ளபடி	சேமிப்புகள்
Description	Actual	Estimate	Provision Frozen in terms of Budget O'r No. 155	Supplementary Provisions	Transfers in terms F.R. 66 and 69	Revised Estimate	Actual	Savings
சூதராவரக வியதும் மீண்டுவரும் செலவீனங்கள் Recurrent Expenditure	29,308,289	33,350,000	297,000	6,331,353	2,470,000	41,854,353	40,859,556	994,797
இலவக வியதும் மூலதன செலவீனங்கள் Capital Expenditure	64,520,172	48,700,000	4,383,000	-	-	44,317,000	43,306,781	1,010,219
தகவல மொத்தம்/Total	93,828,461	82,050,000	4,680,000	6,331,353	2,470,000	86,171,353	84,166,337	2,005,016

கீர்தய/ தலைப்பு இல / Head No : 268

தீசுந்ரிக் லீகல்' காவயாலய- கிலினொல'யிச

மாவட்டசு செயலகம் கிலினொச்சி

District Secretariat Kilinochchi

கீர்தய/தலைப்பு இல / Head 268

லுபலபலன/நிகழ்ச்சித்திட்டம் / Programme 01

லபலகிச/கருத்திட்டம் / Project 02

விசுதலி ஸாரலய/செலவு ஡ொழிப்பு/ Summary of Expenditure

விசுதலி	2011 ஸகய விசுதலி	2012 அனுமல அதலகலல'ந் தல	2012 லி 142விசுதலி லிபலகலகல லிசுதலி லிசுதலி லிசுதலி	2012 பலிபுலக அதலகலல'ந் ல	2012 லிசுதலி 66) 69 லிசுதலி லிசுதலி	2012 லலலலலல அதலகலல'ந் ல	2012 ஸகய விசுதலி	2012 லுலிபிச
லிவரணம்	உள்ளபடி	மதிப்பு	142லும இலக்க லரலு செலவு சுற்று நிலுத்திலகேற்ப நிலுத்தி லலக்கபபப நிலிபுலுபாடு	குறலநிலுபு செய்யபபப மதிப்பு	நி.பி.66 மற்றும் 69 நிலுத்திலகலின்படி மலுறபபபப	மலுளயலு செய்யபபப மதிப்பு	உள்ளபடி	சேமிப்புக்கள்
Description	Actual	Estimate	Provision Frozen in terms of Budget O'r No. 142	Supplementary Provisions	Transfers in terms F.R. 66 and 69	Revised Estimate	Actual	Savings
புதலலலலல விசுதலி மலுலலலல செலலிளங்கள் Recurrent Expenditure	43,327,479	66,825,000	296,000	-	(2,470,000)	64,059,000	63,576,462	482,538
லுலபல விசுதலி மூலதன செலலிளங்கள் Capital Expenditure	247,005	400,000	36,000	-	-	364,000	361,375	2,625
பலகலுல மலுத்தம்/ Total	43,574,484	67,225,000	332,000	-	(2,470,000.00)	64,423,000	63,937,837	485,163

கீர்த்தி/ தலைப்பு இல / Head No : 268
தேசியக் கல்வித் திட்டம் - கிளிநொச்சி
மாவட்டச் செயலகம் கிளிநொச்சி
District Secretariat Kilinochchi

கீர்த்தி/தலைப்பு இல / Head 268
 வட்டவாரியம்/நிகழ்ச்சித்திட்டம் / Programme 01
 வட்டவாரியம்/கருத்திட்டம் / Project 01 & 02

வட்டவாரியம் மூலம் செலவினத்தை நிதிப்படுத்துதல்
Financing of Expenditure

விதிக்/விதிவாதிக்க ஏற்புடைய சட்டம் Applicable Law	இலாபகர கூடு/Financed Code	கூடு/மூலம் /Source	மீண்டும்/மீண்டும் / Recurrent				கூடு/மொத்தம் Total
			01	02	03	04	
			01	02	03	04	
			Project 01	Project 02	Project 03	Project 04	
விதிக் கூடு	11	கூடு/மீண்டும், கீழ்க்கண்ட உள்ளடங்கு நிதி / Domestic Fund	40,859,556	63,576,462			104,436,018
கூடு/மீண்டும் சட்டம் Appropriation Act.	13	கூடு/மீண்டும், கீழ்க்கண்ட நிதி/Foreign Aid Grant					
		கூடு/ மொத்தம் /Total (மீண்டும்/ மீண்டும்/ Recurrent)	40,859,556	63,576,462	-	-	104,436,018

கீர்ப்பு/ தலைப்பு இல / Head No : 268
தீர்மானம் ஒன்றைக் கையாண்டு- கிளினோச்சி
மாவட்டச் செயலகம் கிளினோச்சி
District Secretariat Kilinochchi

கீர்ப்பு/தலைப்பு இல / Head 268
 உட்கட்டமைப்பு/நிகழ்ச்சித்திட்டம் / Programme 01
 உட்கட்டமைப்பு/கருத்திட்டம் / Project 01 & 02

வெறுமையின் மூலம்/வெறுமையின்
செலவினத்தை நிதிப்படுத்துதல்
Financing of Expenditure

விதி/விதிவிலக்கு ஏற்புடைய சட்டம் Applicable Law	இலாபகரண / குறியீடு/ Financed Code	வெறுமையின் மூலம் /Source	இலாபகரண / மூலதனம் / Capital				விதிவிலக்கு
			அ/வெறுமையின் 01	அ/வெறுமையின் 02	அ/வெறுமையின் 03	அ/வெறுமையின் 04	
			கருத்திட்டம் 01	கருத்திட்டம் 02	கருத்திட்டம் 03	கருத்திட்டம் 04	மொத்தம்
			Project 01	Project 02	Project 03	Project 04	Total
விதிவிலக்கு ஒதுக்கீடு சட்டம் Appropriation Act.	11	உள்நாட்டு நிதி / Fund	43,306,782	361,375			43,668,157
	13	வெறுமையின் மூலம் நிதி/Foreign Aid Grant	-	-			-
		விதிவிலக்கு/ மொத்தம்/Total (இலாபகரண/ மூலதனம் / Capital)	43,306,782	361,375	-	-	43,668,157

INFORMATION ON CADRE AND VEHICLES - 31.12.2012

DISTRICT SECRETARIAT. KILINOCCHI

Programme	Project	Employment Category	No Of Approved Post	Actual No Of Employee	Excess Or (Vacant) Post
General Administration	1	Senior Level A	7	6	1
		Tertiary Level B	2	1	1
		Secondary Grade C	63	57	6
Dist Sec. Kilinochchi		Preliminary Grade D	36	26	9
		Casual/ Temporary/Contract/ Trainee		1	
Total			108	91	17

Type of Vehicles Made of Usage	Car	Vans	Jeeps	Double cabs	Three weelers
1. Asssigned Vehicles Govt.			1	2	
2. Asssigned Vehicles Govt.-hired/leased					
3.Pool vehicles-Govt.		2	1	8	
4.Pool vehicles-Govt-hired/leased					
5. Project vehicles assign to projects Govt.					
6. Project vehicles assign to projects Govt.-hired/leased					
7. Any Vehicles					
Total		2	2	10	

INFORMATION ON CADRE AND VEHICLES - 31.12.2012

Divisional Secretariats.

Programme	Project	Employment Category	No Of Approved Post	Actual No Of Employee	Excess Or (Vacant) Post
Div Sec. Kilinochchi		Senior Level A	12	5	7
		Tertiary Level B	12	1	11
		Secondary Grade C	261	107	154
		Preliminary Grade D	77	34	43
		Casual/ Temporary/Contract/	-		-
Total			362	147	215

Type of Vehicles Made of Usage	Car	Vans	Jeeps	Double cabs	Three wheelers
1. Assigned Vehicles Govt.	-	-	-	-	-
2. Assigned Vehicles Govt.-hired/leased	-	-	-	-	-
3.Pool vehicles-Govt.	-	-	-	5	-
4.Pool vehicles-Govt-hired/leased	-	-	-	-	-
5. Project vehicles assign to projects Govt.	-	-	-	-	-
6. Project vehicles assign to projects Govt.-hired/leased	-	-	-	-	-
7. Any Vehicles	-	-	-	-	4
Total				5	4