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பொது நிர்வாக மற்றும் உள்நாட்டு அலுவல்கள்
அமைச்சு

Ministry of Public Administration & Home Affairs

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மாவட்ட செயலகம் - கேகாலை
District Secretariat – Kegalle

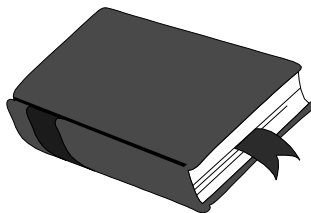
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செயலாற்றுகை அறிக்கையும் கணக்குகளும்

Performance Report & Accounts

2013



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Message of the District Secretary...

I would like to state that Kegalle District Secretariat has been entrusted an enormous task and responsibility of the development process in the district, being the core of district and divisional administration. Accordingly, I am pleased to mention that we were able to provide our utmost contribution in order to achieve the regional development objectives of the Kegalle administrative district at optimum level by uplifting the living condition and social, economic, religious and cultural status of the general public at Grama Niladhari divisional, regional and district levels and upgrading the information technology and welfare of the general public as well in qualitative and quantitative manner. It is a great achievement in 2013.

Further, I would like to reiterate the fact that we could contribute to accomplish the national mission as well at a juncture where all attempts are made to make Sri Lanka **“The Wonder of Asia”** through a balance national development at district and provincial levels of Sri Lanka in keeping with the Mahinda Chinthana future vision.

Finally, I extend my heartfelt gratitude to the Secretary to the Ministry of Public Administration and Home Affairs, the Head of the Departments and other Officials of the Line Ministry, Staff of the Kegalle District Secretariat and Political Leaders of the district for the corporation extended us not only to achieve the objectives and targets of the District Secretariat in 2013 but also to provide an efficient and effective public service to the general public through systematic management of human resources in the decentralized administrative system.

Thusitha P.Wanigasingha,
District Secretary/Government Agent
Kegalle Administrative District.

District Administration

Vision

A glorious district consisting of a peaceful, harmonious and blossomed community

Mission

Our mission is to operate and coordinate of institutes and resources productively to fulfill the needs of the people effectively, efficiently and fairly in an amiable manner for sustainable development in the district...

OUR SERVICES

- Acting as the district representative of the government.
- Co-ordinating government departments and institutions.
- Implementing district development plan and district co-ordinating committee.
- Allocating provisions for administrative development affairs and controlling finance.
- Updating voters registries in the Kegalle district and issuing respective certificates.
- Conducting elections noticed by the government.
- Conducting festivals at national & district level.
- Determining district prices and implementing disaster and welfare, defense, forest resources, environment, housing constructions, child protection, land use and agricultural development committees.
- Co-ordinating affairs related to Samurdhi programme with Divisional Secretariats.
- Training and guiding of small enterprises development programme.
- Certifying and maintaining of measurement instrument under due standards.
- Co-ordinating registration of land deeds & births, deaths, marriages.
- Implementing provisions of consumer protection act.
- Issuing driving licenses and implementing provisions of motor vehicle ordinance.
- Co-ordinating pensions programme.
- Awareness of productivity improvement.
- Updating statistics of various fields in the district.
- Issuing permits for fire arms, explosives and trees felling.
- Administrative affairs of officers of the District and Divisional Secretariats.

Objectives of Government Agent's Office / District Secretariat

- I. Contribution to ensure a fair and reasonable public administration.
- II. Fulfillment of requirements and aspirations of people utilizing powers and resources effectively.

Role of Government Agent Office/ District Secretariat

- I. Fulfillment of responsibilities and powers vested in from statutory Acts .
- II. Implementation of major development programs and projects (Samurdhi, Gama Neguma and Decentralized Budget Programs) in accordance with rules and regulations and directions of the Government.
- III. Co-ordinating, implementing and directing development programs and administrative activities required for the improvement of people by all public institutions and Non Governmental Organizations of the District.
- IV. Act as a District representative of the Government.
- V. Practically involving when natural and other disasters caused in the District.

Processes of carrying out the role of G.A'S Office / District Secretariat.

1. Administration

5. Attaching of officers between District Secretariat and Divisional Secretariats and personal file works.
11. Human resources development - Supervising, Training and Guiding.

2. Economic Development

1. Establishing and carrying out District Co-ordination Committee.
11. Implementing the decisions of District Co-ordination Committee.
111. Establishing and carrying out the District Development Committee.
- IV. Implementing the decisions of District Development Committee.
- V. Decentralized Budget Programmes.
 - a). Planning b). Implementation c). Evaluation d). Follow up
- VI. Samurdhi Development Programmes
 - a). Planning b). Implementation c). Evaluation d). Follow up

3. Finance Management

1. Acquisition, maintenance and improvement of fixed assets and keeping accounts and records.
- II. Estimating paying, accounting and recording expenditures.
- III. Estimating, accounting and reporting of revenues.
- IV. Allocation of provisions, releasing imprest and keeping accounts and records.

4. Social Development

1. Cultural Programmes
 - a). Planning
 - b). Implementation
 - c). Evaluation
 - d). Follow up
- II. Environmental Programmes
 - a). Planning
 - b). Implementation
 - c). Evaluation
 - d). Follow up

5. Social services

1. Identification of Samurdhi recipients, distribution of subsidies, keeping accounts and records.
- II. Identification of public assistance recipients, distribution of assistance and keeping of accounts.
- III. Preparing, paying, keeping of records and accounting of pensions.

6. Statutory Duties

1. Issuing permits and licenses.
- II. Issuing certificates and reports.
- III. Registration / recording.

7. Other Duties

1. Conducting elections.
2. Duties of other Departments.
 - I. Agriculture - Operating statutory and institutional Powers and duties, recording and Coordinating.
 - II. Census and Statistics - do -
 - III. Motor Traffic - do -
 - IV. Immigration and Emigration do -
 - V. Registrar General - do -
 - VI. Commissioner of Lands - do -
 - VII. Various duties of Ministries at field level - do -

3.Introduction of the District

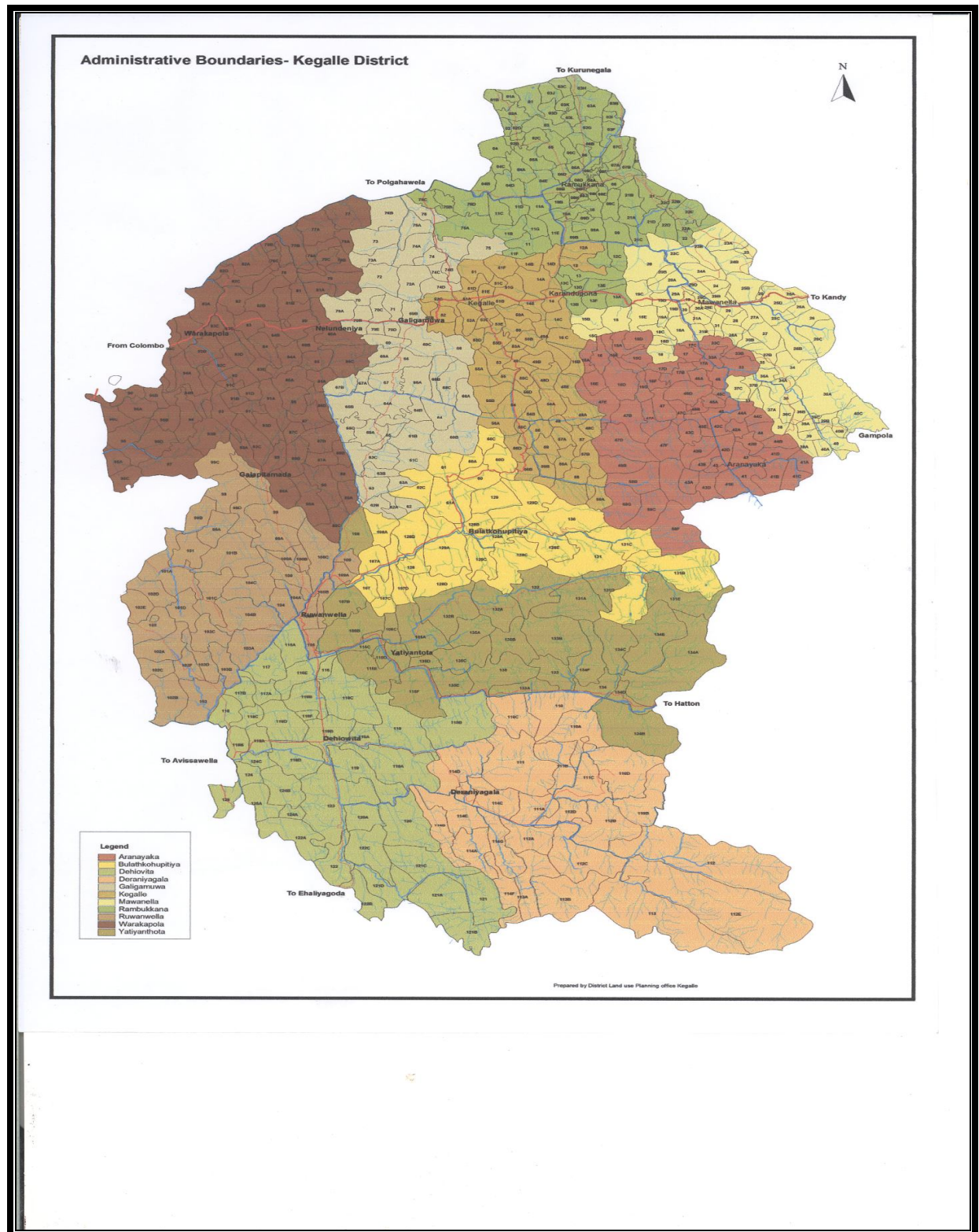
Kegalle district of the Sabaragamuwa province situated in between the central highlands and western southern plains and has an enchanting environment. According to the archeology of the Kegalle district, it has been a region in Maya Rata of the three divisions of Sri Lanka named as Ruhunu, Pihiti and Maya. At present, the Kegalle district has eleven Divisional Secretariats.

Divisional Secretary's Divisions and their Grama Niladari Divisions.

<u>Divisional Secretary's Divisions</u>	<u>Number of Grama Niladhari's</u>
<u>Divisions</u>	
1. Kegalle	61
2. Galigamuwa	51
3. Warakapola	78
4. Rambukkana	89
5. Mawanella	71
6. Aranayaka	61
7. Yatiyanthota	32
8. Deraniyagala	26
9. Ruwanwella	38
10. Dehiowita	39
11. Bulathkohupitiya	27
Total	573 ===

Geographical Structure

Geographically, Kegalle district lies in the North of the equator in between the North Longitudes of 6.50" and 7.20" and between the East Latitudes of 80.10' and 80.35'. Further, its location is bounded on the North by Kurunegala district, on the South by Rathnapura district, on the East by Kandy and Nuwara-Eliya districts and on the West by Gampaha and Colombo districts. The territory of Kegalle district comprises of 48km from North to South and 32km from East to West and marks of its extent as 1692.8 km².



Historical Importance of the District

In tracing the political, economic, social, religious and cultural information of history of Sri Lanka, there are evidences that Kegalle District has a great history which is second only to Anuradhapura and Polonnaruwa districts. Its great history dated back to the stone age of Sri Lanka and from pre-historical age to present era, there are proven evidences of different eras of history in the district. Many archeological and historical important places, ruins, epigraphs and different kinds of literary sources belonged to different eras, have been found in the district.

According to the archeology of the Kegalle district, many cave epigraphs written in Brahmi letters which are similar to the Brahmi scripts of the era of the King Dharmashoka of India, have also been found in the places such as, Podape near Ambalankanda, Alulena, Ambepussa, Salgala, Lenagala, Dana Kirigala, Yatahalena, Heenatigala, Padavi Gampola. And many inscriptions on different subjects have been also found in the district, for example epigraph No 01 of Dewana Gala and Abhayadana epigraph of Dedigama can be highlighted.

Moreover, there had been a prosperous civilization in Kegalle district prior to 28,000 years. The caves of Belilena, Dorawaka lena, Alu lena, Asmadala, Padavigampola, Batalegala, Lenagala, Ambalankanda, Halamada, Heenatipana, Uthuwankanda, Beligala, Selawa, Yahalena, Salgala, Kele Dambulla endow with the evidence for that.

Further, many stone equipment, clay pots, skeletons belonged to the stone age of 20,000-30,000 B.C, have been found in archeological excavations at Dorawaka lena. It is considered that the two big slabs of solid rocks and stone equipment at the pre historic dolmen, named as "Tankitha Manchakaya" in Padavigampola, Rambukkana are belonged to the era of 4000-5000 B.C. These evidences proved that there had been a prosperous civilization in these areas in the early part of the Stone Age. According to archeological researches, human skeletons and pieces of plots have been also found in Asmadala near Mawanella. In Addition, like in Dorawaka cave, paintings of birds, animals and sun and moon have been found in the Ihalakanda cave too in Asmadala. Moreover, many Buddhist monuments built in the era of 300 B.C in which the Buddhism was introduced to our country, have been found in this area. And, Deepawanshaya and Mahawanshaya specified that the Sangamitha therani built stupas at each sixteen miles and Deliwala Kotawehera is such a stupa. In the reminiscence of famous Buddhist Arihath Thero is a blessed religious personality from the temple of Wattarama. Karadupona Alulena temple and Dewanagala temple are another important historical places in Kegalle. The Jubilee Ambalama built in 1887, Kurulu Kele sanctuary which is extended over 200 acres, 150 years old creeper (Pus Wela) at Kurulu Kele, the arch brick bridge at Mawanella which is the biggest brick bridge in Asia, Giruwa Ambalama, Saradiyel Gala, Beligamma Pothgul Temple, Padavigampola Stone Dolmen (Gall Messa) Deliwala Kotawehera, Dadigama Kotawehera, and Seethawaka Berandi Kovila are other important places in Kegalle. All in all, Kegalle district has enriched with many historical important places.

Natural Resources

Sri Lanka's best graphite mine is situated at Bogala of the Kegalle district.

Livelihood pattern of the people in the district and main commercial and economic activities

The livelihood pattern of the district is mainly based on the agriculture. The minor export crops such as, tea, coffee, cocoa, pepper, clove, nutmeg takes an important place in the economy of the district. Rubber cultivation has stretched over most of the area of the district.

Irrigation System

Paddy is cultivated throughout the district with the aid of rain water. There is no specific irrigation system in the district.

Rainfall Pattern

Kegalle district geographically belongs to the North Eastern wet zone and it receives heavy rains as well as bright sun shine throughout the year. Rain usually falls during monsoons, conventional and cyclone periods and an extended rainfall pattern throughout the year can be seen in the district. The annual rainfall is 2500mm-3000mm. Further, as the district is situated in the windface of the central hills, highest rainfall receives during the period of North East monsoon which is from May to September. It is normally between 1500mm-2000mm.

Population

According to the National Census Report 2011, total population of Sri Lanka is 20,277,597 and population of Kegalle district is 836,603. It is 4.01% of the total population of Sri Lanka. The annual average population increase rate of Sri Lanka in 2011 is 0.71%. In Kegalle district, it is 0.61%. The percentage of population increase in Sri Lanka is 7.9%, whereas, it is 4.01% in Kegalle district. In comparison of gender ratio, a large number of the population is female and the number is 436,199. The male population is 388,663 in 2011.

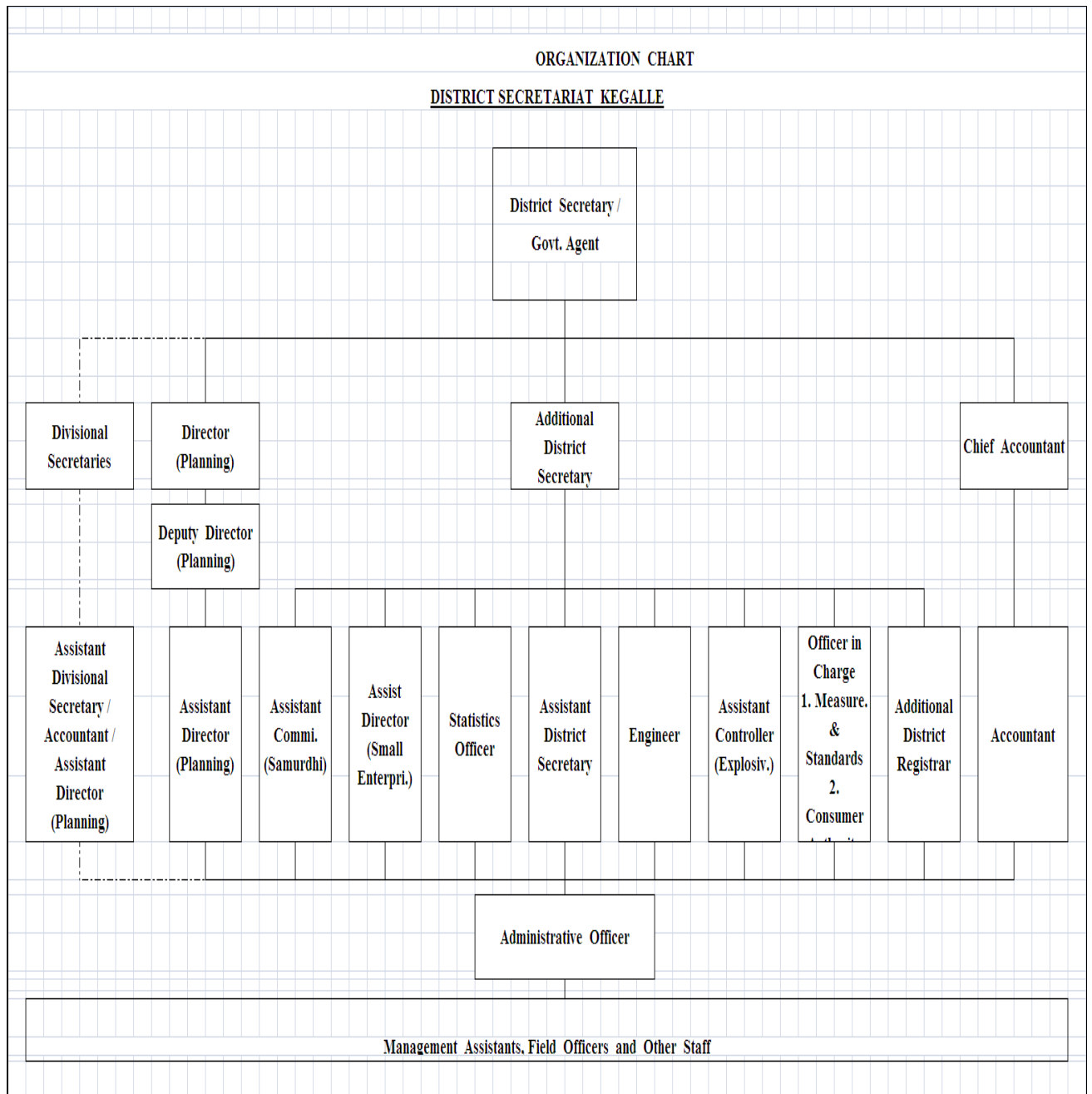
Moreover, in comparison of the population density, a large number of people are living in Mawanella and Warakapola Divisional Secretary's Divisions and population is more than 100,000 in those divisions. And, in Bulathkohupitiya and Deraniyagala Divisional Secretary's Divisions of which the population density is lower, population is less than 55,000 persons. According to the population and census report in 2011, number of dependents below the age of 15 years is 204,250 and the number of aged dependent is 121,774. Accordingly, total number of dependents in the district is 326,024. The number of persons representing the labor force is 468,868. Thus, 24.76% of the population is child dependents and 14.75% of the population is elderly dependents. Total labor force of the district is 60.47% of the population. According to Demographers, this is a favorable trend.

Population Information of the Kegalle District

Discription	Census 2001	Census 2011
Total Population	784,371	836,603
Annual Rate of Increase	0.71	0.61
Population Density	466	497
Gender Ratio	95.9	91.7
Age Structure		
❖ Age between . 0 – 14 years	199,682	204,261
❖ Age between . 15 – 59 years	498,301	510,595
❖ Age morethan 60 years	86,388	121,747
Ethnicity		
❖ Sinhala	671,471	715,723
❖ Sri Lankan Tamil	14,246	20,250
❖ Indian Tamil	45,916	41,468
❖ Sri Lankan Muslim	52,004	57,952
❖ Burger	210	577
❖ Malay	189	168
❖ Sri Lankan Chetti	56	37
❖ Bharatha	09	04
❖ Other	269	424
Religion		
❖ Budhist	664,388	707,830
❖ Hindu	53,195	53,997
❖ Islam	53,184	60,575
❖ Roman Cathalic	8,941	8,221
❖ Other Cristian	4,513	5,865
❖ Other	150	115

Basic Statistical Information of the District

Name of the District	-	Kegalle
Province	-	Sabaragamuwa
Total Land Area	-	1692.8 km ²
No of Divisional Secretary's Division	-	11
No of Grama Niladhari's Divisions	-	573
No of Villagers	-	746,685
No of Polling Divisions	-	09
No of Municipal Councils	-	No
No of Urban Councils	-	01
No of Pradeshiya Sabha	-	11
No of Circuit and Holiday Bungalows under the Ministry and District Secretariat	-	No
No of Quarters under the Ministry and District Secretariat	-	30
No of Zonal Educational Officers	-	224
No of Schools	-	540
No of Teachers	-	10,892
No of Parliamentarians	-	09
No of Members of Provincial Council	-	19
No of Members of Local Government Authorities	-	195
Total Population	-	836,603
No of Voters	-	644,803



Approved Cadre as at 31.12.2013

The approved cadre of the District Secretariat and 11 Divisional Secretariats is as follows.

Category	Approved Cadre as Manegement Service Crircular	Existing Cadre	Vacancies
Senior level	42	37	05
Tertiary level	30	20	10
Secondary level	992	791	201
Primary level	115	93	22
Total	1,179	941	238

Action Plan 2013 – District Secretariat – Kegalle

Duties / Functions	Officer in Charge	Supervision	Date of Commence	Date of Completion	Duration/ Months	Allocation (Rupees in millions)
1. Performing statutory duties through regional administration.	Divisional Secretary	Govt. Agent/ Dist. Secretary	2013.01.01	2013.12.31	12	585.14
2. Implementation of development projects						
i. D.C.B. programme	Dep. Director.PI	Director (PL)	2013.01.01	2013.12.31	12	50.00
ii. Gama Neguma programme	--do--	--do--	2013.01.01	2013.12.31	12	174.94
iii.Sabaragamuwa Arunaloka programme	--do--	--do--	2013.01.01	2013.12.31	12	85.33
iv.Divi Neguma programme	--do--	--do--	2013.01.01	2013.12.31	12	38.59
v.Road Deve. Programme	--do--	--do--	2013.01.01	2013.12.31	12	877.76
vi.Deyata Kirula programme	--do--	--do--	2013.01.01	2013.12.31	12	393.24
vii.Primary School Deve. Programme	--do--	--do--	2013.01.01	2013.12.31	12	136.08
3. Implementation of human development/ physical development projects through Samurdhi funds.	Divisional Secretary/ Asst. Comm(S).	Govt. Agent/ Dis. Secretary / Div. Secretary	2013.01.01	2013.12.31	12	682.24
4. Improvement & acquisition of fixed assets for administration purposes	Chief Accountant	Govt. Agent/ District Secretary	2013.01.01	2013.12.31	12	100.90
5. Operating social welfare activities.						
i. Probation & child care	Ad. District Secretary	Govt. Agent/ District Secretary	2013.01.01	2013.12.31	12	1.70
6. Other departments and state institutions.						
i. Control of funds (expenditure and income)	Chief Accountant	- do -	2013.01.01	2013.12.31	12	Administrative expenditure has been indicated under District Administration
ii. Coordinating and administrative activities	Officers in Charge Of the Branch	Govt. Agent/ Dist. Secretary	2013.01.01	2013.12.31	12	
7. District administration	Officers in Charge of the Branch	Govt. Agent/ Dist. Secretary	2013.01.01	2013.12.31	12	59.89

The audit inspections carried out by this division in 2013 are indicated below.

Divisional Secretariat audited	Period of the paying in vouchers	Areas examined
1.Dehiowita	2012 May -2012 December	Inspection of Accounts, Stablishment division & registrar section.
2.Yatiantota	2012 June - 2013 July	Inspection of Accounts, Stablishment division & registrar section.
3.Rammukkana	2012 July - 2012 December	Inspection of Accounts, Stablishment division & registrar section.
4.Aranayaka	2012 May - 2012 December	Inspection of Accounts, Stablishment division & registrar section.
5.Kegalle	2012 January - 2013 March	Inspection of Accounts, Stablishment division & registrar section.
6.Mawanella	2012 May - 2012 December	Inspection of Accounts, Stablishment division & registrar section.
7.Ruwanwella	2012 October – 2013March	Inspection of Accounts, Stablishment division & registrar section.
8.Warakapola	2012 July - 2013 April	Inspection of Accounts, Stablishment division & registrar section.
9.Bulathkohupitiya	2012 July- 2013 June	Inspection of Accounts, Stablishment division & registrar section.

Collection of Revenue

District Secretariat functions as an agency of revenue collection in the district. For this purpose, 11 Divisional Secretariats provide necessary assistance.

No	Revenue Code	Particulars of Revenue	Revenue Collected 2012	Revenue Collected 2013
1	10-03-07-02	Registration fees relevant to the Department of Registrar General	46,067.00	20,244,585.49
2	10-03-07-03	Private Timber Transport	1,614,785.50	1,643,423.27
3	10-03-07-99	Other	7,055,012.26	6,652,798.68
4	10-03-07-05	Licence fees relevant to the Ministry of Public Security	246,060.00	238,000.00
5	20-02-01-01	Rent on government building & housing	1,306,787.67	1,102,844.03
6	20-02-02-99	Other	6,350,702.94	5,225,276.88
7	20-03-02-07	Fees on pass ports, visas & dual citizenship	1,193,650.00	162,500.00
8	20-03-02-13	Examination and other fees	5,290,450.00	1,769,800.00
9	20-03-02-14	Fees under the Motor Traffic Act and other receipts	47,365,399.99	40,768,575.00
10	20-03-02-99	Sundries	919,340.69	780,937.27
11	20-03-03-00	Fines and Forfeits	1,295,344.45	567,201.16
12	20-03-99-00	Other receipts	4,421,605.29	6,404,542.89
13	20-04-01-00	Contribution of Social Security Fund (Central Government)	17,500,772.82	30,153,827.56
14	20-06-02-00	Sale of Capital Assets	6,350,429.90	8,638.00
		Total revenue collected	100,956,408.51	115,723,650.23

CATEGORY : REVENUE ACCOUNT

Description	Financial Performance				
	(Rs. In '000)				
	Current Year		Previous	Variations Over	
	Budget	Actual	Year	Budget	Previous
			Actual		Year Actual
Revenue Codes					
10-03-07-02	-	20,244	46		20,198
10-03-07-03	-	1,643	1,615		28
10-03-07-99	6,721	6,652	7,055		(403)
10-03-07-05	184	238	246		(8)
20-02-01-01	1,103	1,103	1,307		(204)
20-02-02-99	5,220	5,225	6,350		(1,125)
20-03-02-07	5,714	163	1,194		(1,031)
20-03-02-13	-	1,770	5,290		(3,520)
20-03-02-14	-	40,769	47,365		(6,596)
20-03-02-99	469	781	919		(138)
20-03-03-00	502	567	1,295		(728)
20-03-99-00	3,490	6,405	4,422		1,983
20-04-01-00	-	30,154	17,501		12,653
20-06-02-00	15	9	6,351		(6,342)
Total		115,723	100,956		

Human Resources Development

Functions of the Employment Promotion Division

This division highly contributes for the human resources development functions in the district and the division consists of a Career Guidance Officer, a Project Officer and eight Human Resources Development Assistant Officers. There are four sections under this division.

- 1.Career Guidance Section
- 2.Job Establishment Service Centre
- 3.Micro Finance Loan Program
- 4.Productivity Promotions Functions

The functions carried out by this division in 2013 are briefly indicated in following manner.

Vocational Guidelines			
Awareness	Programs	Beneficiaries	Expenditure
School Children(O/L & A/L)	69	3,330	----
Job Seekers	27	2,467	194,138.00
Entrepreneurs	08	229	90,430.00
Directions to jobs			
Registrations	1,859		
Obataining vacancies	1,106		
Directions to interviews	1,687		
Job establishments	653		
Micro Finance Loan Program			
Granting of loans in collaboration with People's Bank			
Number of borrowors	118		
The amount Rs.	9,900,000.00		
Productivity Promotions Activities			
Implementation of the Productivity Concept			
Per Schools	80		
Schools	48		
Public Institutes	50		
Community based Org.	23		
Private Institutes	05		

Election Functions

There are 01 Urban Council and 11 Pradeshiya Sabhas in 09 electorates in Kegalle district. In addition to all functions relating to update the Vote Register, a large number of abstracts of the Vote Register have been issued in proof of the residency in relating to grant deeds of land in parallel to the Deyata Kirula National Development Program in 2013.

Electorate

Letter

Dedigama	a-අ
Galigamuwa	b-ආ
Kegalle	c-ඇ
Rambukkana	d-ඈ
Mawanella	e-ඉ
Aranayake	f-ඊ
Yatyanthota	g-උ
Ruwanwella	h-ඌ
Deraniyagala	i-එ

Urban Council

1. Kegalle

Pradeshiya Sabha

1. Kegalle
2. Galigamuwa
3. Warakapola
4. Rambukkana
5. Mawanella
6. Aranayaka
7. Yatyanthota
8. Daraniyagala
9. Ruwanwella
10. Dehiowita
11. Bulatkohupitiya

Media and Information Affairs

District Media Unit consists of a Press Officer and 02 Assistant Officers of Project Implementation. The functions carried out by the Media Unit during the period from June, 2013 to December, 2013 are indicated below.

- | | | |
|--|---|-----|
| 1.Holding of mass media workshop | - | 03 |
| 2.Issue of press release | - | 194 |
| 3 Issue of press release to the official web site of the government. | - | 65 |
| 4.Functions relating to media coordinating | - | 48 |
| 5.Awareness programs for school children on CHOGM (online test) | | |
| 6. Awareness programs for general public on CHOGM (LED) Mobile Hording Vehicle | | |

Disaster Management Functions

District Disaster Management Unit and National Disaster Relief Service Center which are functioning under the Ministry of Disaster Management make collective efforts to minimize disasters in the district. This unit comprises with an Assistant Director and an Assistant Coordinator and District Disaster Relief Service Center comprises with a Development assistant Officer.

Statistics in respect of partial damages in the Kegalle district in 2012/2013

	Year 2012							Year 2013						
Divisional Secretariat	Floods	Land Slides	Floods/Land Slides	Heavy rain	Bank Slides	Cyclones	Other	Floods	Land Slides	Felling trees	Heavy rain	Bank Slides	Cyclones	Other
Dehiowita	--	--	--	03	01	--	--	--	--	--	01	--	03	--
Yatiantota												01		
Rammukkan	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Aranayaka	--	--	--	--	--	--	--	--	--	01	--	--	--	--
Deraniyagala	--	--	--	07	--	--	04	--	--	--	--	--	--	--
Galigamuwa								--	--	04	--	--	--	--
Kegalle				05			26	--	--	02	--	--	--	--
Mawanella	--	--	--	34	--	--	--	--	--	--	--	--	--	--
Ruwanwella	--	--	--	--	--	--	--	--	--	01	--	--	--	--
Warakapola	--	--	--	--	--	--	--	--	--	02	--	--	--	--
Bulathkohupitiya		05				12		--	--	--	--	--	--	--
Total	--	05	--	49	01	12	30	--	--	10	01	01	03	--

Statistics in respect of payments for partial damages in the Kegalle district in 2012/2013

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	Year 2012							Year 2013						
Divisional Secretariat	Floods	Land Slides	Floods /Land Slides	Heavy rain	Bank Slide s	Cycl ones	Other	Flo ods	Land Slide s	Fellin g trees	Heavy rain	Bank Slides	Cycl ones	Other
Dehiowita	--	--	--	40	50	--	--	--	--	0.10	--	0.30	--	--
Yatiantota											0.10			
Rammukkana	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Aranayaka	--	--	--	--	--	--	--	--	--	0.05	--	--	--	--
Deraniyagala	--	--	--	70	--	--	100	--	--	--	--	--	--	--
Galigamuwa										0.17				
Kegalle				47			369	--	--	0.20	--	--	--	--
Mawanella	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Ruwanwella	--	--	--	--	--	--	--	--	--	0.10	--	--	--	--
Warakapola	--	--	--	--	--	--	--			0.20				
Bulathkohupitiya		500				85		--	--	--	--	--	--	--
Total	--	500	--	157	50	85	469	--	--	0.72	0.10	0.30	--	--

Statistics in respect of full damages in the Kegalle district in 2012/2013

	Year 2012							Year 2013						
Divisional Secretariat	Flood s	Land Slide s	Flood s/Lan d Slides	Heavy rain	Bank Slide s	Cycl ones	Othe r	Flo ods	Lan d Slid es	Fellin g trees	Heav y rain	Bank Slides	Cycl ones	Other
Dehiowita	--	03	--	--	--	--	--	--	--	--	03	--	29	--
Yatiantota											51			04
Rammukkana	--	--	--	--	--	--	--	--	--	--	03	--	08	--
Aranayaka	--	--	--	--	--	--	--	--	--	02	--	--	--	--
Deraniyagala	--	--	--	01	--	--	--	--	--	--	--	--	--	--
Galigamuwa	--	--	--	--	--	--	--	--	--	--	01	--	--	01
Kegalle										11				
Mawanella	--	--	--	06	--	--	--	--	--	--	--	--	--	--
Ruwanwella	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Warakapola	--	--	--	--	--	--	--	--	--	05	03	01	--	01
Bulathkohupitiya	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Total	--	03	--	07	--	--	--	--	--	18	61	01	37	06

Statistics in respect of payments for full damages in the Kegalle district in 2012/2013

‘000

	Year 2012							Year 2013						
Divisional Secretariat	Floods	Land Slide s	Floods/Land Slide s	Heavy rain	Bank Slides	Cyclone s	Other	Floods	Land Slide s	Felling trees	Heavy rain	Bank Slides	Cyclones	Other
Dehiowita	--	300	--	--	--	--	--	--	--	--	0.06	--	0.53	--
Yatiantota											1.03			0.06
Rammukkana	--	--	--	--	--	--	--	--	--	--	0.085	--	--	0.29
Aranayaka	--	--	--	--	--	--	--	--	--	0.02	--	--	--	--
Deraniyagala	--	--	--	100	--	--	--	--	--	--	--	--	--	--
Galigamuwa	--	--	--	--	--	--	--	--	--	0.10	--	--	--	0.06
Kegalle										0.25				
Mawanella	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Ruwanwella	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Warakapola	--	--	--	--	--	--	--	--	--	0.166	0.06	0.01	--	0.05
Bulathkohupitiya	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Total	--	300	--	100	--	--	--	--	--	0.405	1.24	0.01	0.53	0.18

In comparison with the year 2012, a decreasing trend of the partial damages as well as full damages can be seen in 2013. The establishment of Disaster Management Committees at rural levels to make the rural people aware on disastrous situations has resulted for this progress.

Function of the District Land Registrar Division

Staff

Disignation	Number
1.Registrar of Land	01
2.Additional Registrar of Land	05
3.Development Officer	02
3.Management Assistant	11
4.Document Assistant	10
5.K.K.S.	07

The functions carried out by this division in 2013 relating to registration of persons and land are indicated blow.

1.Number of deeds received for registration	35,345
2.Number of duplicates of deeds received	29,769
3.Applications on which certified copies have been issued	
i. Land document	19,342
ii. Copies of deeds	5,683
4.Applications received for searching document	
i. Land document	4,917
ii. Deeds and other document	114
5.Fees charged	
i. Registration Fees	Rs. 3,948,200.00
ii. Application Fees	Rs. 7,669,100.00
iii. Fees for searching document	Rs. 2,515,500.00
iv. Stamp fees for duplicate	Rs. 176,269,669.63
6.Other	
i. Outstanding amount charged under stamp fees	Rs. 256,999.00
ii. Fines charged under the Notary Ordinance	Rs. 64,249.75
iii. Fines imposed by the Registrar General in relation to offences of Notary Public	Rs. 2,910.00
7.Civil Registrations	
i. Number of marriages registered	09
ii. Number of statement approved	325
iii. Number of probable age certificates issued	91
iv. Obtaining of Marriage, Birth, Death and Probable Age Certificates.	
a) Number of applications received	1,982
b) Number of copies received	1,840
c) Stamp fees charged	Rs. 239,700.00

Duties carried out on Statutes and Regulations.

Divisional Secretariat	Year 2012				Year 2013			
	Revenue Certificate s	Valuation Certificates	Assessment Reports	Marriages/B irth/Deaths	Revenue Certificate s	Valuation Certificates	Assessment Reports	Marriages/ Birth/Deaths
Kegalle	395	12	04	763	459	11	04	843
Aranayaka	273	--	--	917	302	--	--	6,511
Warakapola	313	07	--	14,776	335	12	01	8,870
Galigamuwa	234	--	--	1,150	205	02	02	4,895
Ruwanwella	247	03	--	--	188	13	03	1,946
Yatiantota	234	--	--	1,150	150	01	--	--
Deraniyagala	12	--	--	778	112	--	--	4,812
Dehiowita	12	250	--	--	160	29	--	3,657
Bulathkohupitiya	162	01	--	4,565	90	--	--	98
Rambukkana	647	03	07	113	802	03	--	6,800
Mawanella	313	07	07	19,099	286	05	02	--
Total	2,842	283	18	43,311	3,089	76	12	38,432

Issuing of Permits

Divisional Secretariat	Timber Permits	Timber Felling	Vehicles	Passport	Sand Mining	National Identity Card	Liquor Permits	Explosive	Granite
Kegalle	496	587	13,920	07	02	2,500	23	06	18
Aranayaka	577	665	6,968	--	85	1,912	03	--	--
Warakapola	652	806	15,514	--	32	3,020	14	38	06
Galigamuwa	552	609	8,452	01	36	2,001	02	--	--
Ruwanwella	393	513	8,142	--	52	1,324	08	03	10
Yatiantota	506	567	6,380	115	326	2,302	05	03	06
Deraniyagala	344	434	4,186	140	189	1,939	02	21	--
Dehiowita	339	402	--	--	28	3,306	06	13	11
Bulathkohupitiya	263	294	4,773	--	84	1,473	01	08	03
Rambukkana	672	1,094	12,328	26	13	3,337	08	08	--
Mawanella	677	1,245	11,635	06	45	3,615	12	10	17
Total	5,471	7,216	92,298	295	892	26,729	84	110	71

Registration

Divisional Secretariat	Year 2012				Year 2013			
	Business Names	Births	Marriages	Deaths	Business Names	Births	Marriages	Deaths
Kegalle	109	5,201	896	1,026	159	5,503	703	1,091
Aranayaka	86	13	671	233	119	10	544	219
Warakapola	191	45	962	550	122	92	861	560
Galigamuwa	108	02	853	295	100	06	784	355
Ruwanwella	143	02	466	178	127	02	70	09
Yatiantota	87	2,173	610	603	100	1,822	415	619
Deraniyagala	30	98	462	218	40	3,609	722	481
Dehiowita	103	07	62	33	107	24	842	357
Bulathkohupitiya	82	07	04	22	61	14	16	68
Rambukkana	139	30	785	286	171	5,460	1,156	184
Mawanella	261	2,921	1,127	757	215	2,620	1,054	798
Total	1,339	10,499	6,898	4,201	1,321	19,162	7,167	4,741

Motor Traffic Branch

Maintenance of a systematic and efficient transportation service and keeping a regular administration of all vehicles, which is the role of the Department of Motor Vehicles, is carried out at regional level by this branch.

Details relating to the duties carried out by the Motor Traffic branch in 2013 are as follows.

No	Particulars	Number in 2012	Number in 2013
01	Issuing Driving License	11,705	11,480
02	Issuing Orders	348	387
03	Registration of Motor Bicycles	60	18
04	Issuing Valuation Reports	28	52
05	Issuing new Number Plates	8,396	7,042
06	Issuing Fitness Certificates	--	16
07	Motor Vehicle Accident Examination	892	987

Measurement and Standard Services Branch

Duties of this branch are performed by an Officer in Charge and three Assistants.

	Activities in 2012	Activities in 2013
1. Number of terms on which equipment are sealed	316	303
2. Revenue earned.	Rs.4,192,994.90	Rs.4,674,720.16
3. No. of Raids.	71	87
4. Revenue earned.	Rs.148,500.00	Rs.118,500.00
5. No. of units sealed	49,053	43,340

Explosives Branch

Details relating to explosive permits issued in 2012 and 2013 are indicated below.

	2012	2013
Explosive permits	03	03
Business explosive permits	181	132
Personal explosive permits	73	77
Permits for mining	01	01
Permits for selling fire crackers	18	27
Total	276	240

Statistics Division

Statistics division consists of a District Statistician, two Statistical Officers of the Head Quarters, and an Assistant Statistical Officer of the Head Quarters, two Management Assistant Officers, four Data Entry Operators /Coding Clerk and a KKS.

Reports of Surveys / Census conducted in the year 2013

No	Activities	Date of Completion	Progress as at the date concerned
01	Collections of Agricultural Statistics –Faddy Cultivation i. Extent of cultivated land in Maha Season 2012/2013 ii. Extent of harvested land in Maha Season 2012/2013 iii. Extent of cultivated land in Yala Season 2013 iv. Extent of harvested land in Yala Season 2013	2013.01.15 2013.04.15 2013.07.15 2013.10.15	100% 100% 100% 100%
02	Project of estimating the faddy harvest i. Maha Season 2012/2013 ii. Yala Season 2013	2013.03.30 2013.08.30	100% 45%
03	Report of High Land Crops i. Reports of Maha Season – 2012/2013 ii. Reports of Yala Season - 2013	2013.06.01 2013.10.15	100% 100%
04	Statistics of Livestock - 2013	2013.08.30	100%
05	Listing of estates relating to the survey of agriculture	November 2013	100%
06	Report of Slaughters - 2013	2013.03.15	100%
07	Survey of Labor Force in Sri Lanka.	3 rd week of every month	100%
08	Inland production price and urban retails price i. Weekly price ii. Half monthly Volume I iii. Monthly Volume II iv. Quartely Volume III	Once a week 1 st and 3 rd week 2 nd and 4 th week Once in three month	100% 100% 100% 100%
09	Quarterly industrial Survey	Once in three month	100%
10	Local Government Statistics- 2013	2013.03.30	100%
11	Income and Expenditure Survey of Households	According to the scheduled dates from June 2013	100%

Cultural and Religious Affairs

The Cultural Division of the Kegalle District Secretariat consists of a Cultural Officer. There are 90 art institutions in the district and approximately, there are 600 artists of different spheres of art such as poetry, writing, dancing, drawing and sculpture and drama and theatre etc. Following cultural activities were carried out by the cultural division.

Serial No	Activity	Date	Amount incurred
1.	Anniversary of the Writers Association	2013.03.06	15,000.00
2.	Workshop for Heads of Art Institutions	2013.05.10	55,000.00
3.	District new Year Festival	2013.04.06	500,000.00
4.	Local Food and Culture Promotion Program	2013.05.28	10,000.00
5.	<i>Poson Bethi Gee Samadiya</i> (Chanting of pious songs)	2013.06.19	20,000.00
6.	District <i>Kala Wasantham</i> Tamil Cultural Feast	2013.08.16	15,000.00
7.	Anniversary of the District Poets Association	2013.10.25	25,000.00
8.	District Literary Festival	2013.12.23	30,000.00

Social Security Board

Self employed persons and persons employed in the informal sector are paid pensions and social security benefits by the Social Security Board under the Ministry of Social Welfare.

Progress of this Programme in 2012 and 2013 at Divisional Secretary's Divisional level is as follows.

Divisional Secretary's Division	Number of members in the year 2012	Number of members in the year 2013
Kegalle	04	--
Warakapola	02	--
Mawanella	24	--
Aranayaka	--	--
Galigamuwa	02	--
Ruwanwella	--	--
Yatyanthota	--	--
Dehiowita	--	--
Deraniyagala	--	--
Rambukkana	01	--
Bulathkohupitiya	28	--
Direct Recruitments	47	57
Total	108	57

Social Security Pension Services

Social Security Pension

Number of Members as at 31.12.2012 - 15,093

Number of Members as at 31.12.2013 - 15,150

Sports Activities of the District

District Sports Division comprises of two District Sports Training Officers, a District Coach and 09 Sports Officers. Moreover, 310 sports clubs have been established in the district. Kegalle district won the overall championship in the Sports Competition of the Sabaragamuwa Province. In addition, Kegalle district won 08 gold medals, 09 silver medals and 20 bronze medals at the XXXIX national Sports Festival 2013.

Results of the Provincial Competitions in 2013.

Event	Championship	
	Mens	Womens
Volleyball	Champion	Champion
Netball	-	Champion
Softball Cricket	Runners up	Runners up
Basketball	Champion	Runners up
Football	Runners up	Champion
Judo	Champion	
Karate	Champion	Champion
Table Tennis	Champion	Champion
Badminton	Runners up	Champion
Elle	Runners up	Runners up
Swimming	Runners up	Runners up
Kabbadi	Champion	Champion
Jimnastics	Runners up	Champion
Tycondo	Runners up	Champion
Wrestling	Champion	-
Weight Lifting	Champion	Champion
Cross Country Race	Champion	Runners up
Walking	Champion	Champion
Athletics	Champion	Runners up
Bicycle Race	Runners up	-
Hokey	Champion	-
Body Building	Runners up	-
Marathon	Champion	Champion
Beach Volleyball	Runners up	Runners up

Progress of the Coaches of Kegalle District

Name of the Coach	Sport trained	Competition	Progress		
			Gold	Silver	Bronze
Mr.B.G.Chandana Kusumsiri	Weightlifting	National Sports Festival	01	--	--
		National Junior Weightlifting Competition	--	01	01
		All Island Amateur weightlifting Competition	02	02	02
		Junior Amature Weightlifting Competition	01	04	--

Payment of Pensions and Public Aid / Various Aids.

Divisional Secretariat	Pensions		Public Aid / Various Aid	
	Number of Pensioners	Amount Rs. (Monthly)	Number of Pensioners	Amount Rs. (Monthly)
Kegalle	4,440	83,946,490.00	1,913	517,300.00
Aranayaka	2,067	35,946,739.70	1,881	508,850.00
Warakapola	3,293	62,550,302.45	3,345	1,682,350.00
Galigamuwa	2,429	49,621,234.38	--	--
Ruwanwella	1,535	28,474,634.83	--	--
Yatyanthota	896	26,028,662.72	1,023	3,434,250.00
Deraniyagala	635	11,635,506.18	945	722,100.00
Dehiowita	1,601	28,341,292.84	--	--
Bulathkohupitiya	893	16,778,170.55	--	--
Rambukkana	3,826	73,652,000.49	3,651	1,439,750.00
Mawanella	3,417	65,710,711.68	--	--
Total	25,032	482,685,745.82	12,758	8,304,600.00

Samurdhi Subsidy Programs

Number of families received Samurdhi subsidy as at 31.12.2013 are as follows.

Divisional Secretariat	Samurdhi Subsidy		Nutrition Cards	Dry Ration Food Stamps
	No of families	Amount(monthly) Rs.		
Dehiovita	7,385	5,491,105.00	241	--
Aranayaka	6,482	4,041,490.00	140	--
Galigamuwa	6,728	4,860,610.00	255	--
Mawanella	6,541	4,603,995.00	130	03
Ruwanwella	5,673	4,433,445.00	265	15
Warakapola	8,424	5,868,480.00	218	--
Kegalle	6,463	5,307,725.00	200	--
Rambukkana	7,949	6,639,625.00	287	--
Bulathkohupitiya	4,145	3,311,635.00	153	--
Yatyanthota	5,795	4,910,335.00	165	--
Deraniyagala	3,168	2,940,060.00	97	--
Total	68,753	52,408,505.00	2,151	18

Economic Development

Gama Neguma (Jathika Saviya) , Divi Neguma, Decentralized Budget, Sabaragamuwa Arunalokaya, Primary Schools Development Program, and Road Development Programs are the main development and investment programs implemented under the operation & coordination of District Planning Secretariat in the year 2013. The total amount of provisions allocated under these programs to the district are Rs.174.94,38.59,50.00.85.33,136.08,and 877.76 million respectively. The allocations of provisions for development projects and its progress among Divisional Secretary's Divisions of the District are as follows.

Decentralized Budget Program

	Type of the project	Number of projects approved	Provision (Rupees in millions)	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1	Roads	118	49.48	46.10	93.16	173	44,115
2	Water Supply	18				14	3,570
3	Minor Irrigation	03				03	765
4	Preschools	03				03	765
5	Electricity	05				05	1,275
6	Building	106				104	26,520
7	Sports	22				22	5,610
8	Other	117				110	28,050
	Total	461	49.48	46.10		434	110,670

Gama Neguma Program (Continuance and bills on hand)

	Type of the project	Number of Projects targeted	Provision (Rupees in millions)	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1	Roads	155	170.16	170.16	100	154	80,696
2	Mineral water	09				08	4,192
3	Multi Purpose Buildings	12				12	6,288
4	Preschools	07				07	3,668
5	Maternity clinics	03				03	1,572
6	Minor irrigation	01				01	524
7	Sports	04				04	2,096
8							
	Total	191	170.16	170.16		189	99,036

Divi Neguma Programe

	Type of the project	Number of Projects targeted	Provision (Rupees in millions)	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1	Seeds Packets	57,300	37.89	32.33	87	57,300	57,300
2	Dwarf Drumsticks	15,870				15,870	15,870
3	Fruit plants	43,400				43,400	21,2700
4	Minor export crops plants	28,331				28,331	14,165
5	Rubber plants	6,377				6,377	455
6	Coconut plants	88,001				88,001	440,001
7	Domestic Industries	903				903	903
8	Chicks	30,010				30,010	3,001
9	Cows Sheds	34				34	34
10	Goats	17				17	17
11	Pigs	03				03	03
12	Agro projects	04				04	04
	Total	270,250	37.89	32.33		270,250	553,453

Sabaragamuwa Arunalokaya Programe

	Type of the project	Number of Projects targeted	Provision (Rupees in millions)	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1	Roads	317	85.31	81.22	95	314	141,928
2	Playground	09				09	4,068
3	Buildings	08				08	3,616
4	Water	04				04	1,808
	Total	338	85.31	81.22		335	151,420

Primary Schools Development Programme

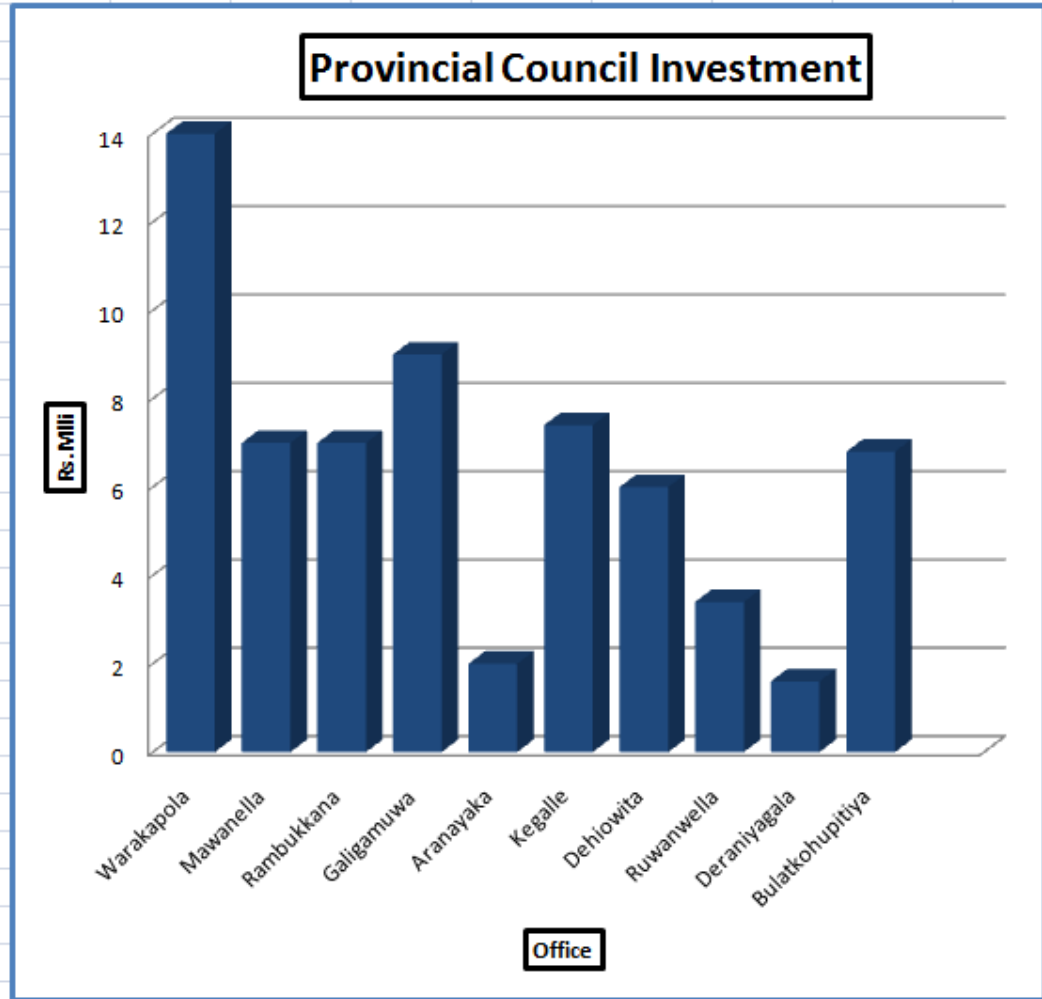
	Type of the project	Number of Projects targeted	Provision (Rupees in millions)	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1	Development of Primary Schools	285	136.08	134.96	99	285	43,605
	Total	285	136.08	134.96	99	285	43,605

Deyata Kirula Development Programs

No	Type of the project	Number of Projects targeted	Provision (Rupees in millions)	Actual Amount (Rupees in millions)	Finance progress %	No of projects completed	No of families benefited
1	Construction of maternity clinics	30	438.75	285.76	57	02 141 07	316 22,278 1,106
2	Improvements to maternity clinics	77					
3	Public buildings	18					
4	Water projects	75					
5	Laying concretes on rural roads	2,215					
6	Minor Irrigation	266					
7	Housing programs (Mawanella Divisional Secretariat)	1,037					
	Total	3,718	438.75	285.76		150	23,700

Provincial Council Investments.

Divisional Secretariat	Provincial Council Investments.	
	No of investments	Amount
Warakapola	81	14,297,283.28
Mawanella	55	6,651,825.18
Rambukkana	54	7,014,723.75
Galigamuwa	70	8,988,974.72
Aranayaka	19	1,714,684.00
Kegalle	50	7,473,004.96
Dehiowita	59	5,882,385.00
Ruwanwella	24	3,431,483.09
Deraniyagala	19	1,557,832.73
Bulathkohupitiya	40	6,761,373.92
Yatyanthota	--	--
Total	471	63,773,570.63



Samurdhi Activity Programs

Samurdhi program was commenced in 1995 with a view to alleviate poverty in the country and it is being implemented by the District Secretariat and Divisional Secretariats on financial provision of Sri Lanka Samurdhi Authority, Samurdhi Commissioner's Department . The following data shows the progress of each project of the campaign in 2012 and 2013.

Project / Programme	2012	2013
1. Compulsory Savings	781,820,000.00	1,036,800,000.00
2. Payment of Social Security Benefits.	24,570,000.00	29,530,000.00
3. Samurdhi Bank Deposits	1,063,030,000.00	1,385,700,000.00
4.Housing Project	17,330,000.00	60,830,000.00
5. Community Projects	660,000.00	--
6. Income Generation Projects	27,880,000.00	70,760,000.00

People Reinforcement Programs

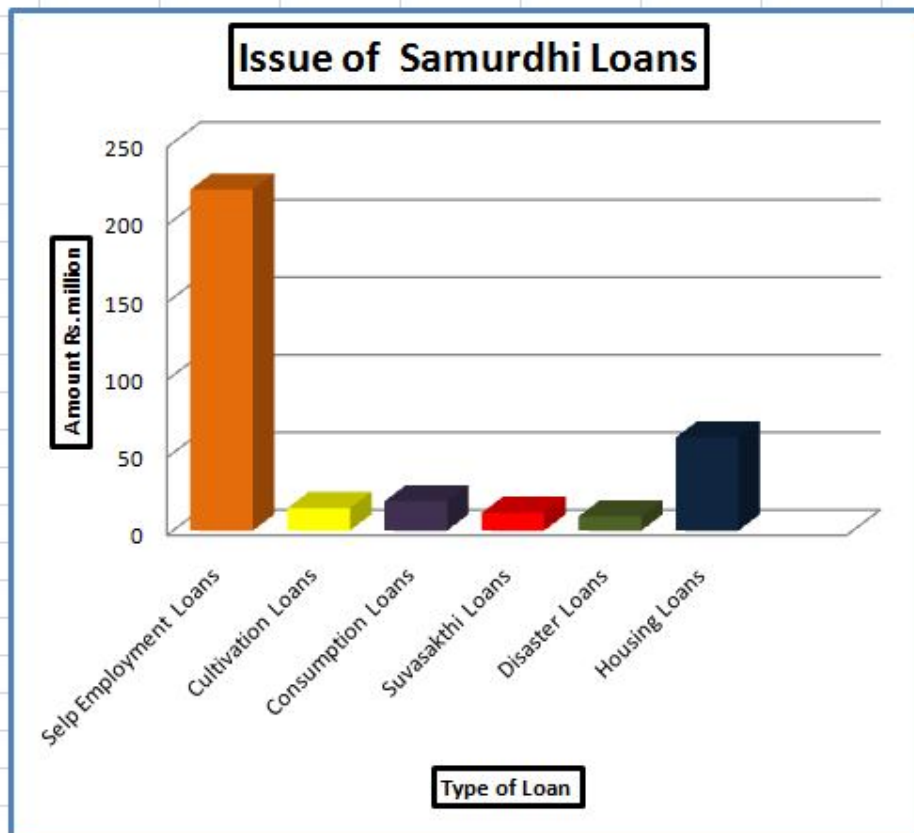
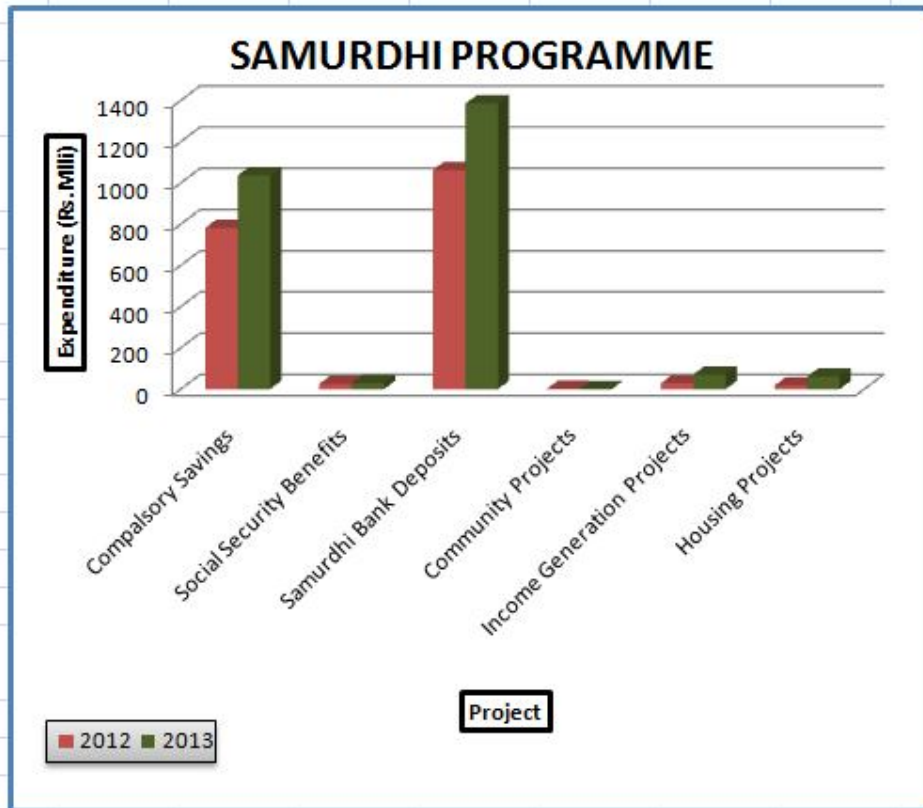
People reinforcement programme of the Samurdhi movement is based on groups which are organized by the Samurdhi Movement. As above groups,44 Samurdhi Banks, 573 Balakayas and 17,284 Small Groups are functioned in Kegalle district and the cash balance of the small groups is Rs 161,137,000.00 as at 31st December 2013.

Issue of loans- year 2013 (Via Samurdhi Banks)

Type of the loan	Number Issued	Amount	Percentage of Recovery
1. Self Employment Loans	8,312	347,470,000.00	100%
2.Cultivation Loans	42	1,209,000.00	100%
3.Consumption Loans	7,157	36,400,000.00	100%
4. Suwashakthi Loans	512	20,650,000.00	100%
5.Disaster Loans	881	7,480,000.00	100%
6.Housing Loans	1,721	76,760,000.00	100%
Total	18,625	789,969,000.00	

Social Development Program

No	Type of the Programme	Number of Programme	Rs.million.	No of beneficiaries
1.	Uplifting of spiritual development & values	2,289	0.39	43,620
2.	Promotion of pleasure and kindness in the house hold	162	0.03	2,112
3.	House hold management & family development programs	717	0.03	16,547
4.	Reducing domestic violence and program to enhance the family pleasure	1,142	0.22	14,234
5.	Drug elimination program	63	0.01	--
6.	Number of people freed from drug addiction	11	--	--
7.	Number of people freed from Smoking	08	--	--
8.	Number of shops stopped the sale of cigarette	22	--	--
9.	Awareness program for the groups who are to be addicted	1,175	0.04	28,812
10.	Implementing program about child protection in the village	113	0.002	1,872
11.	"Sisudiriya"scholarship program	60	0.05	480
12.	Schooling student	04	--	04
13.	Child social activities	2,460	0.795	25,032
14.	Uplifting of social & cultural values	784	0.07	11,592
15.	Samurdhi program in parallel to international days	147	0.05	2,268
16.	Samurdhi program filled with values	11	--	--
17.	Various welfare programs	1,835	1.12	15,120



Appropriation Account by Programme - 2013

Expenditure Head No : 279 - Name of Ministry /Department/ District Secretariat : District Secretariat - Kegalle

Programme No. & Title : 01 - Operational Activities

Summary of Recurrent and Capital Expenditure

	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
Nature of Expenditure with DGSA format Reference	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/ (Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	361,675,000	283,369,806	1,677,363	645,044,806	644,976,577	68,229	
			(1,677,363)				
(b) Capital (DGSA 4,5)	100,900,000	-	-	100,900,000	93,241,596	7,658,404	
Total	462,575,000	283,369,806	-	745,944,806	738,218,173	7,726,633	

Recurrent Expenditure by Project

Expenditure Head No : 279 - Name of Ministry /Department/ District Secretariat : District Secretariat - Kegalle

Programme No. & Title : 01 - Operational Activities

	(1)	(2)	(3)	(4)	(5)	(6)
Project No./ Name, Personnel emoluments and Other expenditure for all Projects	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/ (Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Project No: 01						
Title : General Administration & Establishment Service - District Secretariat						
Personal Emoluments	21,500,000	29,957,236	700,000	51,457,236	51,456,684	552
			(700,000)			
Other Expenditure	8,150,000	289,389	33,000	8,439,389	8,399,886	39,503
			(33,000)			
Sub Total	29,650,000	30,246,625	-	59,896,625	59,856,570	40,055
Project No: 02						
Title: Divisional Secretariat						
Personal Emoluments	300,500,000	251,913,774	944,363	553,136,547	553,136,546	1
			(221,590)			
Other Expenditure	31,525,000	1,209,407	-	32,011,634	31,983,461	28,173
			(722,773)			
Sub Total	332,025,000	253,123,181	-	585,148,181	585,120,007	28,174
Grand Total	361,675,000	283,369,806	-	645,044,806	644,976,577	68,229

Summary of Financing Expenditure by Programme

Expenditure Head No : 279

Name of Ministry / Department / District Secretariat: District Secretariat - Kegalle

Programme No. & Title : 01 - Operational Activities

Financing		Programme 01*		Programme 02*		Grand Total		Percentage of
Code	Source	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	Expenditure
		1	2	3	4	5	6	(6/5)*100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds	745,944,806	738,218,173	-	-	745,944,806	738,218,173	99%
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special law services							
	Total	745,944,806	738,218,173	-	-	745,944,806	738,218,173	99%

279011 Payment for Loan Advances to Public officers - 2013

Serial Number	Particulars of limits	Approved limits		Actual value		Exceeding limits	
		Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
1	Maximum limit of expenditure	42,000,000.00		34,597,409.00		--	
2	Minimum limit of receipts	29,000,000.00		34,153,098.39		--	
3	Maximum limit of debit balance	170,589,000.00		130,554,201.55		--	

4. Debit balances settled or recovered -
from cross entries and correction -
in terms of Financial
Regulation 503.

1	Debits	Rs.	539,684.73
11	Credits	Rs.	7,019,403.00

5. Total debtors as at 31st .12.2013 677,111.00
Total creditors as at 31st .12.2013 --

6. No of loans and amount of Rupees paid during the year.

		Quantity	Amount
1	Festival Advance	734	3,670,000.00
11	Special Advance	301	752,500.00
111	Distress Loan	523	30,068,409.00
IV	Settlement of Loan	03	22,500.00
V	Vehicle Loan	--	--
V1	Bicycle Loan	14	84,000.00
	Total	1,575	34,597,409.00

CATEGORY : ADVANCE ACCOUNT

[illegible]

Summary of Control Accounts for Advance & Deposit Accounts - 2013						Note (ii)
Expenditure Head No. : 279		Name of Ministry / Department / District Secretariat : District Secretariat - Kegalle				
Account No. & Name	Account No.	As Per Department Books				Balance as per Treasury Accounts as at 31/12/2013
		Opening Balance as at 01/01/2013	Debits during the year	Credits during the year	Balance as at 31/12/2013	
		Rs.	Rs.	Rs.	Rs.	Rs.
I. Advances to Public Officers	279011	130,589,609.21	41,137,093.73	41,173,101.39	130,553,601.55	130,553,601.55
II. Other Advances	-	-	-	-	-	-
III. Miscellaneous Advances	-	-	-	-	-	-
IV. Deposit Accounts						
(i) General Deposits (Old)	-	-	-	-	-	-
(i) General Deposits (New)	6003/0/0/55/0	180,151,481.48	417,624,818.77	512,197,725.33	274,724,388.04	274,724,388.04
(ii) Other Deposits	-	-	-	-	-	-