2013

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Annual Performance Report & Accounts

வருடாந்த வேலைத்திட்டப்பயன் அறிக்கையும் கணக்கும்

දිස්ත්‍රික් ලේකම් කාර්යාලය - කළුතර

District Secretariat – Kalutara

மாவட்ட செயலகம் - களுத்துறை

Acknowledgement

The efficiency and the quality of the performance of the Kalutara District Secretarial has increased due to the implementation of ISO-9001(2008) Standard and productivity achieved in the year 2013 and also continuously upgrading and maintaining the standard in the year 2013 as well. This standard was achieved due to the efficient Leadership and the hard work and dedication of all the staff members

Although it is very difficult to enlist all the activities performed throughout the period of 365 days, tried to publish major administrative and financial performances briefly.

I express my deepest gratitude and sincere thanks to all Hon. Ministers, Hon. Members of Parliament ,Nonmembers of Provincial Council, Chairman and Members of Urban Councils and Pradeshiya Sabhas in Kalutara District and all sectional heads and officers in my staff, as well as all Divisional Secretaries of Kalutara District including all staff personnel and all Government and Non-Government Institutions for extending the fullest support and corporation politically and administratively for social, economical and cultural activities in Kalutara District .

Finally I wish to express my gratitude to Mrs. Nirupa Andradhi Chief Accountant, Mr. M.B. K. Jayathilaka Accountant, and Mrs.S.C.Thotagamuwa Budget Assistant, for the dedicated contribution of Mrs.R.K.Dilrukshi, Mr.Ruwan Lakshitha,U.G.P.Kumudini and Mr.S.Ilango and I.H. Pradeep Paushpakumara who assisted in providing photo copies.

U.D.C.Jayalal
District Secretary/Government Agent,
Kalutara,
Additional Secretary,
Ministry of Home Affairs.

Content

1.1-District Secretariat, Kalutara

Our Vision

Excellence through efficient and effective public service.

Our Mission

Our mission is to make sustainable development in the District, creating efficient administrative system through effective resource management according to the government policies.

1.2 - Progress – District Secretariat

1.Role of the Administration Section of District Secretariat

- Office Administration
- Administration and supervisionn of divisional secretariats
- Social Services activities.
- Cultural and Buddhist Affairs.
- District Development activities, construction and maintenance activities.
- Duties regarding timber licenses and other licenses.
- District environmental development activities
- Agricultural development activities.
- Activities regarding the committee of Pricing.
- Duties regarding Election.
- Training Programs/activities for Human resources development and productivity.
- Administration of Gramaniladharies.
- Duties regarding the recruitment of Birth, Death, Marriage Registers and Coroners.
- Preparation of the register of Jury members and produce to the courts.
- Conduct National Festivals and various welfare activities.
- Duties regarding Public complaints.
- Provision of the assistance of Government and non-government organization to the general Public of the district when required.
- Departmental duties for disaster and Tsunami reconstruction work.

2. Role of the Accounts section in the District Secretariat

The role of the accounts section is more important when fulfilling the expected objectives of the district secretariat. The Management activities such as planning, organizing, directing, Implementing and administration should be used to fulfill the objectives more productively. The District Secretary should responsible in all the financial transactions as the chief accounting officer. The main duties of the accounts section regarding the financial management and accounts can be given as follows

1. Manage the capital recurrent expenditure of the year
2. Co-ordinate the government duties implemented by the Divisional Secretary's Division at the Gramaniladhari divisional levels and implement the duties entrusted by the law. Collect the revenue and make the payments.
3. Collect the revenue and make the payments by representing the other Ministries, departments and authorities.
4. Implement the decentralized budget programs at the Divisional Secretarial divisional levels and make the relevant payments.

The Financial Management and Accounts section is organized as follows

1. Accounts section (Duties under the project 01)
2. Accounts Administration Section
3. Internal Audit section.

Accounts Section (Activities under the project 01)

Activities related to all the payments relevant to the allocated provisions under the project 01 of annual expenditure estimates, activities relevant to the advance account of the government officers, activities regarding the collection of income and making the payments relevant to the following institutions which are mainly functioning as the representatives / Agent, have been carried out by this section.

1. Activities relevant to the Planning Section.
2. Activities relevant to the Samurdhi Section.
3. Activities relevant to the Statistic Section.
4. Activities relevant to the payment of Pensions.
5. Distributions of provisions among divisional Secretary's Division received by the other Institutions and Ministries.

Apart from those books, registers, form applications necessary to the district Secretariat which are relevant to the duties of the institutions such as Government Press, Department of Immigration and Emigration, Department of Motor traffic etc. are obtained and distributed by this section.

3.Administrative accounts Section

Two projects are allocated under the District Secretary according to the 2013 estimates. Provisions have been allocated for all the Divisional Secretariats of the Kālu Tara district under the project 02 and for the District Secretariat under the project 01. All the receipts and payments under the project 01 and 02, payments and as the representative of other Ministries and Departments, producing accounts report to the relevant institutions are carried out by this section. The provisions allocated under the two projects are formally distributed according to the necessities of each divisional secretariat by the section

4.Internal Audit Section

The main objective of this section is to entrust/adhere the sound financial management system in the District Secretariat and all the Divisional Secretariats.

- Financial Auditing
- Study and improve the internal control
- Submit the reports regarding the disciplinary actions to the heads of the departments.
- Control and protect the assets, plan to getting maximum benefit and produce recommendations.
- Collect replies for the audit queries of the Auditor General and Submit reports to the Public Accounts committee.

5. Progress of the Development Section of District Secretariat

5.1. -Agricultural Activities of Kalutara District

5.1.1- Dates and Places where the District Agricultural Committees were head during the year 2013

28.01.2013- District Secretarial – Kalutara
21.02.2013- "
21.03.2013- "
18.04.2013- "
16.05.2013- "
18.06.2013- "
18.07.2013- Fruit crops research and development Centre – Kananwila
19.08.2013- District Secretarial – Kālutara
20.09.2013- "
17.10.2013- "
26.11.2013- "
19.12.2013- "

5.1.11. Reginald Agricultural Problems / proposals made to the District Agricultural Committee – Kalutara for the year 2013 and the Problems made to the District Committee

No of Problems and Proposals forwarded by the Regional Agricultural Committees	No of Problems and Proposals rose at the District Committees.	Solutions
25	41	Solutions raised to the committee have been made. Solutions and the proposals raised to the Committee have been implemented.

5.2 Implementation of "Rukropana "Programm of " Deyata sevana " Programm and organization of District festival at " Kalutara Bodhi" premises

5.3 Dates and places where the Divisional Secretariat Investigation program was held at kalutara District

10.01.2013 - Investigation program on Madurawala Divisional Secretariat.

26.02.2013 - Investigation program on Beruwala Divisional Secretariat

19.03.2013 - Investigation program on panadura Divisional Secretariat

30.04.2013 - Investigation program on Bandaragama divisional Secretariat

28.05.2013 - Investigation program on Dodangoda Divisional Secretariat

25.06.2013 - Investigation program on walallavita Divisional Secretariat

23.07.2013- Investigation program on Millaniya Divisional Secretariat

27.08.2013 - Investigation program on Bulathsinhala Divisional Secretariat

30.09.2013 - Investigation program on Horana Divisional Secretariat

22.10.2013 - Investigation program on Agalawaththa Divisional Secretariat

19.11.2013 - Investigation program on palindanuwara Divisional Secretariat

5.4 Organization of state festivals of District Secretariat Kalutara

(i) Organization of 65 th Independence Day Ceremony of Kalutara District .

5.5 Conduct District Co-ordination Committee Meetings .

Serial No.	Conduct the District co-ordination committee meeting	Total Number of issues/ideas submitted
1	2013.04.01	17
2	2013.07.01	10
3	2013.10.25	19
Total		**46**

5.6 Coconut Cultivation Board – District Unit

Program	Annual Cultivation Target	Present Progress of the Cultivation	As a Percentage of Annual Targets
"Divi Neguma" Ac	Plats 26022 406.59	Plats 42349 661.70	162.74%
"Sip Nena" Ac	Plats 16500 257.81	Plats 18242 285.03	110.56%
"Pooja Bhumi"		30	
New/Re/Under Cultivation Programm Ac	Plats 20672 323	Plats 23075 360.54	111.62%
Rehabilitation Programm	Plats 14250	Plats 7144	50.13%
"Kapruka Purawara"Home Garden Programm	Plats 25800 506	Plats 19632 387.84	76.09%
Kapruka Loan Investment Program Ac	96	9	9.38%
Organic Fertilizer Program Trees	18500	55333	299.10%
Cattle Farms Subsidy Pragramm Trees	11	11	100%

Project Progress

Name of Project	No	No of Participants
Training Classes	538	22352
Field Days	42	2544
Seminars	14	1906
Group Discussions	459	3822
Result Model	124	124
Model Answers	376	2987
Training For Officers	68	2867
Individual Meetings	8020	8020
Coordination Meetings	233	19401
Total Number of Beneficiaries		**64023**

5.7 The paddy verities of Paddy introduced by the Bombuwala Agricultural Research centre

Are as Follows

Varity of Paddy	Age(Months)	Quantity Produced (kg)2012/13 Maha	Quantity Produced (kg)2012/13 yala
Bw 272-66	3	20.5	-
Bw 267-3	$3^{1/2}$	-	20.5
Bw361	$3^{1/2}$	41	41
Bw363	$3^{1/2}$	20.5	61.5
Bw364	$3^{1/2}$	61.5	61.5
Bw367	$3^{1/2}$	61.5	143.5
Total		**205.00**	**328**

5.8 Employment Creation and Promotion Section

	Program	Quantum planned	Quantum Performed /Executed	No : of Beneficiaries
1	Employment Clubs Program	04	04	120
2	Training Program on requirements	05	06	100
3	Employments in the Private Sector	01	01	98
4	Entrepreneur Development Training Program	01	02	60
5	Motivation for freelance employment	01	01	30
6	Parks Management Program	01	01	30
7	Program to effect repairs to Mobil phones	01	01	30

1.3 - Progress of Activities – Divisional Secretaries

Kind of Assistance	No. Benefited	Amount Paid Rs.
1. Public Assistance	55353	57,155,990.00
2. Laprosy	54	87,792.00
3. Cancer	2363	5,259,000.00
4. Thalaseemiya Assistance	18	109,500.00
5. Assistance under special circumstances	1203	9,419,000.00
6. Wheel chairs	184	250,000.00
7. Specters	2918	104,000.00
8. Audio equipment Assistance	129	26,000.00
9. Housing Assistance for disabled	25	1,296,500.00
10. Other	59	169,000.00
11. Casual – (Disaster House Damage)	35	512,000.00
12. Relief for the Blind Persons	1	15,500.00
13. T.B.Assistance	7	11,400.00
14. Cost of Living Assistance	50	1,776,000.00
15. Self Employment Assistance	08	160,000.00
16. Wheel chairs	09	-
17. Hand	41	-
18. White Picks	02	-
19. Four Feet Walking Sticks	03	-
20. Crutches	19	-
21. Wheel chairs	01	-
22. Workers	01	-
23. Mahinda Chinthana Assistance for Disable Persons	01	5,000.00
24. Special Education Assistance	137	798,000.00
25. Special Drugs Assistance	3	34,543.00
26. Special Food Assistance- Disable Child	3	45,000.00
27.Individual Parents Family Rehabilitation Self Employment	11	115,000.00
28. Disable Self Employment Assistance	6	87,320.00

Development Activities		
	No . Benefited	Amount Paid –Rs.
1.No.of objections attend to	109	-
2.No. of issued – License - Metal	62	-
3.No. of issued – License - Soil	159108	375,336.90
4.No. of issued – Timber License	65553	61,493.60
5.No. of Timber Transportation License issued	87070	758,795.38
6 .No. of issued – Conducts	174036	184,700.00
7 No. of New vehicles registration	4819	4,291,532.33
8. No. of issued revenue Licenses	59630207	162,729,544.64
9.No of acquisition land	11741316	11,741,316.18
10.No of issued allowances certificate	185	6,900.00
11.other	194	-
12.Non Commercial – Soiled Excavation	58	6,128.24

National Identity Cards

1.Total No. of applications received in 2012	34438
2.Total No. of identity cards issued	33302

Business Registration

1. Registration Business - Received Revenue	3135424

Activities Registrars Section

1.Total No. of applications received in 2012	88218
2.Total No. of application attended	90364

Annunciations organizations

1.Registed No. of voluntary Organizations	305
1.Registed No. of Rural Deve.Anociations	130

1.4 - **District Secretariat and Affiliated Government Institutions**

1. District Secretary.
2. Samurdhi Office.
3. District Planning Secretariat.
4. Assistant Election Commissioner's office.
5. Motor Traffic Commissioner's office.
6. Government Audit – Sub office.
7. Weights, Measures and standards services office.
8. Statistical office.
9. Small Entrepreneurs Sector.
10. Cultural and Religions Sector.
11. Mass Media Sector.
12. District Sports sector.
13. Divisional Secretary Panadura.
14. Divisional Secretary Bandaragama.
15. Divisional Secretary Horana.
16. Divisional Secretary Bulathsinhala.
17. Divisional Secretary Dodangoda.
18. Divisional Secretary Kalutara.
19. Divisional Secretary Beruwala.
20. Divisional Secretary Matugama.
21. Divisional Secretary Agalawatta.
22. Divisional Secretary Walallawita.
23. Divisional Secretary Madurawala
24. Divisional Secretary Ingiriya.
25. Divisional Secretary Palindanuwara.
26. Divisional Secretary Millaniya.

02. Introduction – Kalutara District

Geographical Background

Kalutara District, a beautiful terrain of the western province is bounded north by the Moratuwa river, south by the Bentota river, east by the Ratnapura district west by the Indian Ocean and comprises two third of its land area as a plain, out of 1598 sq km of the total land extent. The district consists of two korales, eight pattus and two thotamunas. The eastern edge of the district consists of scattered land and few mountain ranges connected to the mountain which slopes from the central hill country Central part and the western edge of the district consists with plain lands. The Kalu Ganga and Benthara Ganga originated from the eastern part, Kuda Ganga and Hik Ganga as Sub Rivers and Mawakoya, mainly demarcate the hydrological System. The District can be divided into three zones according to the rainfall of south west monsoon. Rainfall of coastal area from south to north is between 60”-100” and rainfall of the central part is between 100”-125” and in the east hilly area is between 125”-150”. The average daily temperature throughout the district is between 27c – 30c

Tea plantation which was limited to the hilly areas of the district is rapidly spreading throughout the district with the deterioration of the rubber plantation which was spread in more parts of the land use of the district. In addition to these, expert crops cultivation such as Coconut, Cinnamon, and Pepper are cultivated in the central parts of the district. Paddy cultivation is extended in plains and low lands and Sinharaja Forest which is situated in north east shows the forest features.

Historical Background

Factors have been reveling through the excavation that the “BalangodaManawaya” had lived in Pahingala, Bulathsinhala. It expands the historical values through the ruins. KalutaraBodiya is treated as one of the 32 bo-trees that were planted by King Devanampiyatissa. KalutaraBodhiya and Chaithya/Dagaba is situated at the river bank of the Kaluganga in Kalutara, which is the capital of the district and the Bodiya is an ancient sacred place which is admired by the Sri Lankan Buddhists, non Buddhists as well as foreigners. A warrior named Raigambandara ruled the Raigam area before western invasion.

Administration Structure

Kalutara district is divided into 14 Divisional Secretarial Divisions for easy administration and development work (see District map-page 2) and nine electorates such as Kalutara, Beruwala, Panadura, Bandaragama, Horana, Bulathsinhala, Madurawala, Dodangoda and Mathugama. There are 4 urban councils Beruwala, Kalutara, Panadura and Horana and Pradesheeyasabbas namely Panadura, Bandaragama, Horana, Bulathsinhala, Madurawala, Dodangoda, Mathugama, Kalutara, Beruwala, Walallawita, Palindanuwara and Agalawatta. It has 762 GramaNiladhari Divisions. Ten members for the Parliament, 22 members for the Provincial Council, 38 urban council members, 109 PradesheeyaSabba members are appointed by the election for the District administration. The District Secretary acts as the returning officer of the elections. Responsibilities of the District Secretary are to ensure sustainable development in the district by proper strategic management practices and making arrangements to solve the common issues of 11.6 million Sinhala, Tamil, Muslim, Burger and Malay people living in the district.

2.1-Static on importance About Kalutara Distric

Administrational Structure by D.S .Divisional

D.S. Division	NO. Of. GN. Divisional	No. of. Villages	No. of. Agrarian Service Center	Local government institutions			No. of. Police Stations
				U.C/M.C	P.S	P.S.S.O	
Kalutara	87	211	2	1	1	3	2
Beruwala	82	226	2	1	1	4	3
Bulathsinhala	54	334	1		1		1
Panadura	72	64	1	1	1	3	3
Madurawsala	33	120	2		1	1	1
Ingiriya	31	100	1			1	1
Dodangoda	45	235	1		1		2
Agalawaththa	34	129	1		1		1
Horana	61	203	1	1	1	1	2
Walalawita	60	257	2		1	1	2
Matugama	57	284	2		1	2	2
Bandaragama	59	127	2		1	2	1
Millaniya	44	80	1			2	1
Palindanuwara	43	144	1		1		1
Total	**762**	**2514**	**20**	**4**	**12**	**20**	**23**

Institute of local government

* M.C. – MunicipalCouncil

* U.C - Urban Council

* P.S.S.O - Pradeshiya Saba Sub Office

* P.S - Pradeshiya Saba

*** Extracted From 2010 Data

No of Schools by Divisional Level According to Educational Zone and Educational Divisional Within District

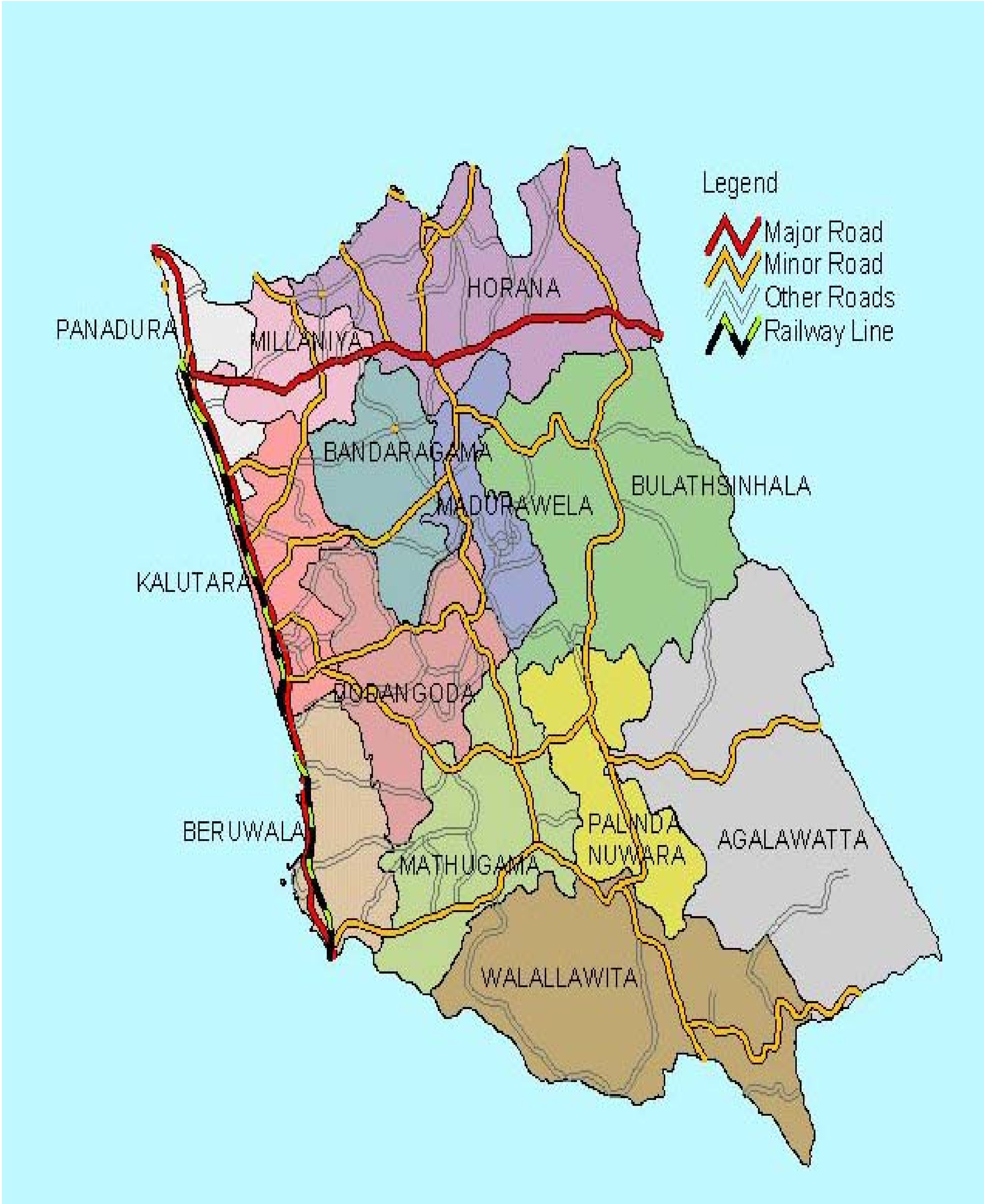
Educational Zone	Educational Division	D.S. Division	No of Schools
Kalutara	Kalutara	Kalutara	35
	Beruwala	Beruwala	44
	Panadura	Pandura	42
	Dodangoda	Dodangoda	24
Matugama	Agalawaththa 1	Bulathsinhala	1
	Agalawaththa 1	Agalawaththa	22
	Agalawaththa 1	Palindanuwara	9
	Agalawaththa 11	Palindanuwara	27
	Mathugama	Mathugama	41
	Walallavita	Walallavita	29
Horana	Bandaragama	Bandaragama	23
	Bandaragama	Bulathsinhala	1
	Bulathsinhala	Bulathsinhala	34
	Bulathsinhala	Horana	1
	Horana	Horana	30
	Horana	Ingiriya	19
	Bulathsinhala	Madurawsala	6
	Bandaragama	Millaniya	11
Total			**399**

*** Extracted From 2010 Data

Number of Students by Divisional Level and Type of School

D.S. Division	No of Students					
	National Schools	Other Schools				
		1 AB Schools	Grade 1 C Schools	Grade 2 Schools	Grade 3 Schools	Total
Panadura	9753	24909	6141	5871	1401	38322
Bandaragama	2640	2640	8500	2391	1103	14634
Horana	12861	20338	4244	5230	980	30792
Ingiriya	-	1445	836	3377	463	6121
Bulathsinhala	2679	2679	4533	2959	976	11147
Madurawala	-	-	1154	499	-	1653
Millaniya	-	-	1306	4617	40	5963
Kaluarata	8484	11416	10521	5971	98	28006
Beruwala	5133	9804	11536	6816	1507	29663
Dodangoda	1801	1801	4217	2663	393	9074
Mathugama	7545	11900	3429	5346	800	21475
Agalawaththa	-	1555	933	2187	193	4868
Palindanuwara	-	1641	2200	3281	868	7990
Walalawita	-	1208	2999	4040	334	8581
Total	**50896**	**91336**	**62549**	**55248**	**9156**	**218289**

Source- Divisional Educational Office – 2011



Legend
Major Road
Minor Road
Other Roads
Railway Line
HORANA
PANADURA
MILLANIYA
BANDARAGAMA
BULATHSINHALA
MADURAWELA
KALUTARA
DODANGODA
BERUWALA
PALINDA
NUWARA
AGALAWATTA
MATHUGAMA
WALALLAWITA

Local Government Statistics of District

Name of local Government A uthority	Estimated Population	No of Representatives	No of electors	No of Employees
Panadura U.C	35675	9	25229	199
Panadura P.S.	146537	23	100423	198
Bandaragama P.S	154987	18	107353	203
Horana U.S.	9995	9	7716	203
Horana P.S	156091	23	109199	159
Bulathsinhala P.S	63767	12	55101	115
Madurawala P.S.	33590	8	24869	87
Kalutara U.S.	34680	11	24459	248
Kalutara P.S.	145000	22	90145	73
Beruwala U.S.	37122	9	24219	123
Beruwala P.S.	136379	22	87990	212
Dodangoda P.S	58602	13	45282	89
Mathugama P.S	80107	18	59923	109
Agalawaththa P.S.	36456	11	27674	81
Palindanuwara P.S	57432	14	37120	49
Wlallavita P.S.	61885	13	41110	82
Total	**1248305**	**235**	**867812**	**2230**

*** Extracted From 2010 Data

According to the Divisional Secretary Division of Kalutara District Population,No.Of House and No .of Hectors

Ser.No	Divisional Secretarial Divisions	Total Population	Sex		No Of House	No.Dome stic Unit	Land Extent Hec.
			Male	Female			
1	Panadura	181730	87042	94688	44005	44275	4786
2	Bandaragama	108889	52949	55940	26830	26969	5692
3	Horana	112815	54665	58150	28883	28965	10712
4	Ingiriya	53645	26326	27319	13801	13801	9204
5	Bulathsinghala	64309	31251	33058	17191	17197	20764
6	Madurawala	34245	16573	17672	8971	8997	6274
7	Millaniya	52078	25404	26674	13440	13447	7607
8	Kalutara	159225	77239	81986	38037	38233	7170
9	Beruwala	164507	80581	83926	35452	35664	7300
10	Dodangoda	63705	30754	32951	16249	16292	10700
11	Mathugama	81124	39247	41877	20511	20555	13410
12	Agalawatta	36456	17511	18945	9551	9573	7500
13	Palindanuwara	50382	24847	25535	13711	13717	28630
14	Walallwita	54264	26178	28086	14405	14422	21010
Total		**1217374**	**590567**	**626807**	**301037**	**302107**	**160759**

*** Extracted From 2012 Data

Population According to the Divisional Secretary Division of Kalutara District According to the race and Religion

Serial No	Divisional Secretary Division and No.	Total Population	Religion						Race								
			Buddhist	Hinduism	Islam	Roman Catholic	Other Christians	other religion	Sinhalese	Sri lanka Tamil	Indian Tamil	Sri Lankan Muslim	Burger	Mally	Sri Lankan Chetti	Bharatha	Other races
1	Panadura	181730	143601	901	26254	8850	2028	96	153467	1933	259	25334	294	323	11	12	97
2	Bandaragama	108889	93620	282	12251	1890	828	18	96029	363	378	11890	142	69	0	1	17
3	Horana	112815	109683	1445	165	798	690	34	110478	825	1208	89	140	46	1	0	28
4	Ingiriya	53645	47993	4713	43	329	564	3	48151	1989	3445	13	8	7	0	25	7
5	Bulathsinhala	64309	54527	6616	2231	308	606	21	54615	4163	3280	2223	3	2	0	0	23
6	Madurawala	34245	31289	2671	53	87	132	13	31345	498	2371	9	0	8	0	0	14
7	Millaniya	52078	50105	1265	58	421	210	19	50465	81	1460	42	24	3	2	1	0
8	Kalutara	159225	134950	1426	12530	9032	1262	25	144450	1836	166	12439	228	62	2	2	40
9	Beruwala	164507	91696	1296	57082	13587	808	38	105342	1556	667	56735	87	24	7	2	87
10	Dodangoda	63705	55465	6359	93	1190	568	30	56405	3632	3587	35	8	9	0	0	29
11	Matugama	81124	70673	6398	2996	561	492	4	71105	4945	2522	2436	47	32	0	0	37
12	Agalawaththa	36456	35300	772	85	117	182	0	35453	96	819	71	4	11	0	0	2
13	Palindanuwara	50382	45397	3755	610	268	345	7	45497	1755	2549	576	1	0	0	0	4
14	Walalawita	54264	52400	1605	15	98	140	6	52622	573	1043	12	2	2	0	0	10
	Total	**1217374**	**1016699**	**39504**	**114466**	**37536**	**8855**	**314**	**1055424**	**24245**	**23754**	**111904**	**988**	**598**	**23**	**43**	**395**

*** Extracted From 2012 Data

03.Staff of the District Secretariat and Divisional Secretariats

Designation	Appo.No of Emp.	Actual No. of Emp.	Designation	Appo. N o of Emp.	Actual No . of Emp
District Secretary	1	1	Divisional Secretary	14	14
Additional District Secretary	1	1	Assistant Divisional Secretary	14	14
Assistant District Secretary	1	1	Accountant	14	13
Chief Accountant	1	1	Administrative Officer	14	12
Accountant	1	1	Assistant Director planning)	2	4
Chief Internal Auditor	1	1	Grama Niladari (Head Quattro)	14	06
Engineer	1	1	Public Management Assistant	436	379
Administrative Officer	1	1	Computer Data Entry Operator	17	16
Public Management Assistant	27	26	Translator	4	3
Technical Officer	2	1	Development Co- Ordinate	12	14
Budget Assistant	4	2	Grama Niladari	762	535
Procumantory Assistant	1	1	Driver	28	28
Development Co- Ordinate	2	2	K.K.S.	82	83
Computer Data Entry Operator	2	2	Labor	06	07
Development Assistant (Land)	1	1	Sanitary Labor	4	1
Driver	6	5	Watcher	17	12
Development Assistant (Measuring)	1	1	Watcher(substitute)	1	1
Development Assistant (stores Management	1	1	information Techno Officer	2	1
Development Assistant (Small scale)	1	1	Budget Assistant	1	0
Development Assistant (Maintenance)	3	2	Low Assistant	1	0
Internal Auditor Officer	5	5			
Investigation Officer	6	6			
Public Relation Officer	2	1			
information Technology Assistant	2	2			
Research and Communication Officer	3	3			
K.K.K. (Including Technical Officers)	14	13			
Draftsman	1	1			
Electrician	1	0			
Translator	1				
Receptionist	1	2			
Total	**93**	**85**		**1462**	**1156**

Field Officers – District Secretariat

Designation	App. No. of	Existing No. of Employees
Social Service Officer	01	01
Pension Officer	01	01
Conciliation Officer	01	01
Agriculture Research & Production Assistant	02	02
Media Investigating Officer	01	01
Development Assistant	02	02
Vocational Guiding officer	02	02
Human Resource Development Assistant	06	06
National Resources Development Assistant	01	01
Cultural Officer	01	01
Motor vehicle Examiner	02	02
Motor vehicle Investigating Assistant	04	04
Entrepreneur Officer	05	05
Social Security Officer	01	01
Scale Inspection Officer	05	05
Internal trade inspection Officer	03	03
Development Assistant	01	01
Rehabilitation Assistant	01	01
District Coordinating officer	03	03
District Social Coordinating Officer	01	01
Press officer	01	01
Dancer	01	01
Buddhist Affairs Coordination Officer	01	01
Assistant Director(small Enterprises)	01	01
Technology Human resources promoting officer	03	03
Sports trainee Coordinating officer	01	01
Volleyball Trainer	01	01
Sports trainer	03	03
Authorizing officer	01	01
Advertising officer	01	01

Field Officers - Divisional Secretariat

Designation	App. No. of	Existing No. of Employees
Social Services Officer	10	20
Land Officer	05	01
Rural Development Officer	07	09
Sports Officer	07	11
Science and Technology Officer	07	14
Environmental Officer	06	07
Technical Officer	09	15
Elder Rights Promotion Assistant	02	01
Elder Rights Promotion Officers	04	07
Additional District Register	06	13
Pension Officer	14	28
Development Field Assistants	06	14
Cultural Officer	05	10
Buddhist Affairs Co-ordination Officer	13	28
Social Development Assistant	08	15
Woman Affairs Officer	07	13
Skill Development Officer	07	12
Development Officer	210	674
Development Assistant	08	16
Investigation Assistant	05	07
Planning Officers	07	14
Youth services Officer	07	14
Early childhood Development officer	06	13
Land Use Planning Assistant	07	14
Statistical Officer	06	12
Technical and Human resources Officer	04	07
Integration Promotional Officer	01	02
Housing Development Field Officer	00	01
Housing Development Technical Officer	00	01
Housing Development Officer	05	09
Child Rights Promotional Officer	07	14
Colonization Officer	04	06

Authorizing Officer	04	08
Surveyors	02	02
Counseling Assistant	06	10
Regional Child Precede & syncopation Officers	02	04
Documentary Assistant	00	03
Coastal Conservation Officer	01	02
Sewing Instructor	02	04
Samurdhi Managers	65	96
Samurdhi Development Officer	822	970
Plantation , community based communication facilitator	09	17
Probation and child care Officers	01	03
Textile Instructor	01	08
Textile - Watcher	00	01
Textile – K.K.S	00	01
Carpent - Demonstrator	02	01
Cultural development assistant	07	16
Social Development officer	02	03
Development Assistant(land)	08	14
Disaster Management Assistant	05	10
Development co-coordinator	04	08
Training & Research Assistant	00	01
Assistant Youth Services Officer	00	01
Land Aquitaine – Investigation Officer	02	02
Vidatha Field Coordinator	01	02
Vidatha - K.K.S	00	01
Human Resources Development Assistant	00	03
Development Assistant - Human Resources	02	02
Planning Assistant	03	04
Coordination Officer For Nation Integration	01	01
Dancer	00	01

04.Progress of Distric Stecretariat and Affiliated Government Insttitutions

4.1. District Election Office

The electoral list for the year 2012 has been certified on 31.12.2012 and the relevant particulars are as follows

Electoral Area	No. of votes Registered	No .of Electoral centers/ polling Booths	No .of Electoral Division	No. of Grama Niladari divisions	No. of House
A - Panadura	110436	70	64	65	37356
B - Bandaragama	128559	81	72	110	47274
C - Horana	116915	71	65	92	43121
D - Bulathsinhala	79868	55	57	96	32220
E - Mathugama	105205	72	61	102	39839
F - Kalutara	113872	73	65	87	41003
G -Beruwala	112209	71	66	82	37958
H- Agalawaththa	97830	89	90	128	38995
Total	**864894**	**582**	**540**	**762**	**317766**

The electoral list for the year 2013 has been certified on 31.12.2013 and relevant particular are as follows

Electoral Area	No. of votes Registered	No .of Electoral centers/ polling Booths	No .of Electoral Division	No. of Grama Niladari divisions	No. of House
A- Panadura	112555	70	64	65	37814
B -Bandaragama	131024	81	72	110	48397
C- Horana	119927	71	65	92	43847
D -Bulathsinhala	81045	55	57	96	32193
E-Mathugama	107114	72	61	102	40026
F-Kalutara	116212	73	65	87	41674
G -Beruwala	114791	71	66	82	38685
H-Agalawaththa	99146	89	90	128	39101
Total	**881814**	**582**	**540**	**762**	**321737**

4.2 - District Land Use Planning Office

01	Identification & Mapping of Land Use Planning issues. A. Protected areas B. Unutilized sreas C. Underutilized areas D. Misused Lands	4 .DS Division • Millaniya • Beruvala • Kalutara • Dodangoda (2014,2015)	Millaniya Ds Division is Completed • 75% • 50% • 10%
02	Village Level Land Use Planning Model	Preparation & Implementation of Village Level Land Use Planning model	Village Level Land Use Planning Models are Completed in Horana (South Uduva GND),Millaniya (Thibotugoda DND),Matugama (sadasirigama GND) & Bulathsinhala (ihalanaragala GND) DS Division
03	Parcel Level Land Use Planning Model	Preparation & Implementaion of Land use Plans for selected 05 Land parcels	Parcel Level Land Use Planning Model are Completed in the Following DS Division such as Dodangoda, Kalutara, Madurawela & Bandaragama.
04	School Level Land Use Planning Committee	32 Awareness Programs	32 Awareness Programs are conducted
05	Divisional Land Use Planning committee	14 Land Use Planning Committees	14 Committees are Conducted
06	Preparation of Land Use Suitability Reports.	-	27 Land Sustainability Reports are Prepared for 12 lots (Ha.46) on the requests made by government institutes and private parties.
07	Identification & Unutillized Land Under Plantanies Company	757 ha in 02 plantation Companies	757 Ha are inspected .

4.3. District Disaster Management Section

National	Vote							Vote 106-02-04-03-2104		
	Supply of Cooked food (Rs.)	Supply of Dry ration (Rs.)	Supply of kitchenutencils (Rs.)	Payment of compensation for the Injured (Rs.)	Payment of Death Compensation (Rs.)	Payment of Rerlif Service Allowances (Rs.)	Total (Rs.)	Provision of Housing Relief		Total (Rs.)
								Fully Damadsad (Rs.)	Half damaged (Rs.)	
Kalutara						7,122.99	7,122.99	500000.00	1,396,100.00	1896,100.00
Panadura						10,568.00	10,568.00	-	903,000.00	903,000.00
Bandaragama						7,076.65	7,076.65	-	492,000.00	492,000.00
Horana						-	-	300,000.00	375,500.00	675,500.00
Millaniya						-	-	205,000.00	944,500.00	1,149,500.00
Madurawala						-	-	100,000.00	33,000.00	133,000.00
Ingiriya						1,438.83	1,438.83	200,000.00	299,000.00	499,000.00
Bulathsinhala		1,085.00	1,500.00			-	2,585.00	300,000.00	260,000.00	560,000.00
Palindanuwara						-	-	200,000.00	308,500.00	508,500.00
Agalawaththa						5,012.48	5,012.48	-	47,000.00	47,000.00
Wlallavita	6,300.00		1,500.00			-	7,800.00	890,000.00	752,000.00	1,642,000.00
Mathugama	11,849.00					-	11,849.00	100,000.00	287,000.00	387,000.00
Dodangoda	3,000.00	8,571.73			15,000.00	2,232.66	2,8804.39	200,000.00	84,500.00	284,500.00
Beruwala		88,900.00		27,354.00	150,000.00	43,194.40	30,9448.40	-	484,000.00	484,000.00
District Secretariat						82,132.62	3,2132.62	-	-	-
Total	**21,149.00**	**98,556.73**	**3,000.00**	**27,354.00**	**165,000.00**	**158,778.63**	**47,3838.36**	**3,105,000.00**	**6,556,100.00**	**9,661,100.00**

4.4 – District Motor Traffic Section

The following Service are being Carried out/implemented by the department of Motor Traffic at District Secretarial – Kalutara

1. Issue of new Driven Licenses

- Check and receipt the application forms for obtaining new driving licenses
- Conduct written examinations
- Issue of the Temporary Driving license for the persons who have completed the practical examination and forward the relevant applications to the head office for printing the driving licenses.

2. Renewal of the driving license/Issue of the duplicates

- Check and receipt the application relevant for renewal for driving licenses
- Issue of temporary driving license for such applicant
- Send the relevant applications to the head office to print the driving licenses.

3. Registration of New Motor Cycles

- Check and receipt the application for the registration of new Motor cycles
- Examination of the New Motorcycles
- Issue of certificate of Registration Indentiticard of the Vehicle and the Number plate
- Implementation of transfers/amendment/Issue of duplicates for Motor cycles
- Computerize all the above facts and maintain the files up to date

4. Issue of the vehicle number plates

- Issue of the number plates relevant to the vehicles registered in the kalutara District" having checked the identity card and the relevant certificate of registration'

5. Other Duties

- Issue of order of attachment
- Special inspections of School vans Transporting Children
- Inspection of Accidents
- Issue of the certificate on Identify
- Issue of the Weight Certificate
- Maintenance of the relevant Documents and Files on the Submission of Court Reports.
- Participation in recruiting the drivers for public institutions, interviews and for the efficiency Bar examinations of the drivers
- Issue of the recommendations for renovation of vehicles of public institutions
- Inspection of driving Schools

Revenue Report for the year 2013 (Head No 20.03.20.14)

Subject	Revenue (Rs)
1. New Driving licenses	40,961,127.50
2. Renewal of driving licenses and duplications of Motor cycle	3,016,780.00
3. Transfer and duplicates of Motor cycle	12,850.00
4. Inspection on Identity	39,000.00
5. ExaminationofMotor cycles	25,450.00
6. Weight certificate	19,500.00
7. Orders of attachments	45,500.00
8. Change of colour	3,000.00
9. Inspection of driving Schools	13,375.00
Total Income	44,136,582.50

- In examine the progress of the above duties, rapid improvement could be observed, as a result of completion of the day to day work regularly.

- Official duties could be performed productively and efficiently without any difficulty as this institution is conducted on the instructions of the District Secretary under "5 s" and I.s.o. certificate.

- As the Section Follows the b "on line" system since January 2014, using minimum number of documents and because all the data have being provided by the Computer, the accuracy of the duties are maintained . As a result the public could obtained the regard Services easily without any difficulty.

4.5- District Measuring units Standards and Service Section

Progress Report Year 2013 - Sealed

Income from Sealing (RS :)	6,532,671.70
No of units Sealed	30957
No of Traders Sealed	10219
No of days sealed (duration of the Sealing Period)	356

Progress Report Year 2013 - Raids

No of Successful Raids	133
Amount of fines (Rs :)	126,000.00
No of raids Conducted (days)	18

4.6 - District Explosive Control Unit

1. **No of Industrialists Using Explosives**

1.1. Braking of granite for Business Purposes

No of Type A stone workshops	=	15
No of Type B stone workshops	=	21
No of Type C stone workshops	=	85
1.2. Paint - No of Paint Industries	=	07
1.3 Crackers – No of Crackers Manufacturing Industries	=	02

2. **Explosives Manufacturing Industries** **=** 01

Quantum of the explosives Manufactured for the year 2013

Stone gunpowder	= Kg	6212 1/2
Ignite tread	= No	326000 M
Crackers	= kg	6000

3. **Income from Explosive Permites for the year 2013**

Income from the Quarries - රු.69,000.00
Income form the Sites - රු 3,700.00
72,700.00

4. **Renewal of Permits 2013**

Income from the Suppliers Permits	=	16,000.00
Income from thecracker Permits	=	42,250.00
Income from Production Permits	=	1,000.00
Income from Import Permits	=	35,000.00

5. **Fair arms 2013**

No of Permit Holders registered in the year 2012	=	950
No of Renewal the Permits in the year 2012	=	708
No of firearmsreturned to the Government	=	27
Revenue the Fair work to the Government	=	**Rs.156,480.00**
Income for the year 2013	**=**	**RS.323,430.00**

4.7 - District Irrigation Engineer Office

No	Project	Project	Extimated Price (Rs:)	Progress	Expenditure (Rs:)
01	Benthara River	Develop KimbulaCanal (From 0.0 km to 2.1 km)	1,140,000.00	100%	25,789.00
02	Bolgoda Project	Development of AluthAla(from 0.0km- to 2.75km)	827,000.00	100%	784,323.00
03	Uyanwaththa Wewa	Construction of the Structure Created to control water(water control Structure) at 30m of main canal of left bank of Uyanwaththa wewa Project	825,000.00	50%	505,105.00
04	Uyanwaththa Wewa	Laying of Stones of the sluice of left river bank .	199,000.00	100%	12,886.00

New Projects

05	Uyanwaththa Wewa	Provide and Fixing of gates and erection of the out put of the left river .	512,000.00	100%	453,145.00
06	Uyanwaththa Wewa	Renovation of the pipe line system of the US Ela	99,700.00	100%	54,252.00
07	Benthara river	Azwaddumaization of fallow paddy field at Gammana and effect Repairs to the Structures Required for recultivation	1,072,000.00	100%	204,427.00
08	Benthara river	Re construct and fix the gates of the Structure Created to stop the Marino water of Leathery canal of the Munamalwaththa Iththapana dam	425,000.00	24%	159,219.00
09	Benthara river	Development of DiganaAla	94,000.00	100%	93,961.00
10	Benthara river	Development of Dobee Ala	529,000.00	100%	299,600.00
11	Benthara river	Development of Gamana welyaya Ala	1,000,000.00	100%	453,710.00
12	Bolgoda Project	Improvements to the canal running parallel to the panape Ela .	697,192.00	100%	696,180.00
13	left Banks of Kaluganga	Development of MoranAla(From 0.0 km to 2.5 km)	1,500,000.00	100%	1,350,757.00
14	left Banks of Kaluganga	Development of MoranAla(From 2.5km to 5.6 km)	1,130,000.00	100%	1,122,511.00
15	left Banks of Kaluganga	Development of NikatuAla	2,400,000.00	30%	266,679.00

4.8. District Fisheries and Aquatic Resources Section

1. Fisheries **Infrastructure**

Serial No	Description	Estimated Amount (RS. Mill)	Financial Progress (Rs.Mill)	Physical Progress
1	Development of Wad sod a Nagahadoowa by road	1.00		**100%**
2	Concrete Punchi Kurunduwaththa Road of Munhena a Gediswaththa	0.87		**100%**
3	Concrete road No 02 of Bandarawaththa fisheries house (Near Nandani Jetty)	0.75	0.73	**100%**
4	Concrete Cross Road (to the left) 1st road of Bandarawaththa Fisheries Houses	0.80	0.78	**100%**
5	Concrete Ariyawansha Lane	0.88		**100%**
6	Concrete the by road close to the house of Mr; Seneviratne at Sinhagama	1.00	0.75	**100%**
7	Concrete the balance Portion of Police bangalow road -Moragalla	0.85		**100%**
8	**Concrete the by road of Pagngnananda Mawatha**	0.44		**100%**
9	Concrete the 1 st stage of Akuresse	1.78	1.00	**100%**
10	Concrete the 2nd stage of Akuresse road			**100%**
11	Concrete Bangalawaththa by road	0.50		**100%**
12	Concrete Gane Aramba by road	0.50	0.49	**100%**
13	Concrete Samarasinha waththa 1st Lane	1.61		**100%**
14	Construct the fence at the Premises of Halkandavila weekly fair	0.93		**not yet Complete**
15	Construct Concrete Coverings Slabs for the drainage system at the land /ground Hallandale	0.94		**100%**
16	Fill up the Acg after fillings the soil in the land /ground of Halkandavila weekly fair	0.71		**100%**
17	Concrete the land /ground of the Halkandavila weekly fair	1.97		**100%**
Total		**15.52**	**3.75**	

4.9.District Agrarian Development Section

Serial No	Name of the Industry	Year	Divisional Secretaries Division	G.S. Division	Total Cost	Land Extent Hec.	No.of Benifiters
1	Renovation of Puhu Ela yaya	2012	Matugama		556,461.36	50	60
2	Construction of Gurugodayaya Kumbur Ela and Ancient	2012	Ingiriya		734,327.50	190	225
3	Raigama yaya Ela	2012	Madurawala		417570.98	68	55
4	Renovation for the Upper part/Portion of Halwala Pothu Kumbura	2012	Walalawita		402,271.20	30	36
5	Removed of the Lower part of the Welithuduwa Ela	2012	Millaniya		238,500.05	90	120
6	Renovation of the Foot bridge	2012	Dodangoda		167530.5	25	7
7	Construction of Side walla of Thalgahawila yaya	2012	Horana		346493.32	27	18
8	Nebada maha Amuna (Anicut)	2012	Dodangoda		901,046.20	42	25
9	Side wall of Koralaima Kiwulana Yaya	2012	Horana		364,936.37	45	55
9	Digan welayaya	2012	Horana		766,824.53	100	60
10	Galwaladeniya yaya /Midellamullayaya	2013	Horana	Midellamilahene	1,418,076.59	150	215
11	Halthota Amuna (Anicut)	2013	Millaniya	Halthota	326,329.78	60	100

Data Relevant to the Agrarian Service Centres Constructed/ Repaired the Period 2013 During

Serial No	Agrarian Service Center	Divisional Secretary Division		To Expenditure	Year
1	Halkandawila	Beruwala		1,606,304.23	2012
2	Warakagoda	Madurawala		2,028,038.44	2013

4.10- Progress of Kalutara District C.B.R Programs

Serial No	Divisional Secretary's Division	Rehabilitation at housing level	Socialization	No admitted to the pre Schools	No Directed to the general schools	NO Directed to the Special Schools	No directed to the Clinical Services	No directed to the Training	No of Directed to Job	No of directed to the self-employment	No of subsidies given	No of housing given grants	No of Volunteer employee meetings conducted	self-helping group conducted	committee meeting operation conducted	Committee Meetings Held	Aware the officers	Away the Parents
1	Kalutara	37	43	4	5	-	10	4	4	10	645	8	3	4	2	12	15	20
2	Panadura	4	21	2	-	-	5	2	15	4	65	2	2	1	1	-	3	5
3	Beruwala	42	56	10	6	2	27	4	4	3	183	4	3	6	1	4	2	6
4	Bandaragama	5	6	1	2	-	5	3	2	5	629	2	3	5	1	12	5	3
5	Horana	10	12	4	3	2	3	6	3	43	126	5	3	6	2	15	10	5
6	Ingiriya	25	28	6	4	1	10	6	17	22	134	4	3	4	1	52	8	15
7	Bulatnsinhala	5	6	2	-	-	8	2	-	4	97	4	2	3	2	12	6	4
8	Agalawaththa	4	10	-	1	1	10	3	-	14	138	5	2	2	1	54	10	2
9	Palindanuwara	2	4	-	-	-	12	4	1	14	127	3	2	1	1	10	2	3
10	Matugama	12	15	-	4	2	32	6	3	45	134	8	3	4	1	62	3	5
11	Walalawita	19	12	-	-	-	10	4	1	10	87	8	3	3	1	57	2	13
12	Madurawala	8	4	-	-	-	7	2	1	19	117	2	2	1	1	12	1	1
13	Dodangoda	7	4	-	-	1	-	2	-	4	62	2	2	1	1	12	1	4
14	Millaniya	13	25	-	1	-	14	4	-	8	82	4	2	3	1	16	2	27
Total		**193**	**246**	**29**	**26**	**9**	**153**	**52**	**51**	**205**	**2626**	**61**	**35**	**44**	**17**	**330**	**70**	**113**

4.11 - District Sports Section

Implementation of District Menthly Training Programms

Month	Yraining Programm	No of Officeres Partricipated	No of Athletes Partricipated	Expenditure (RS:)
April	Volley Ball (Beach)	11	100	24500.00
May	Volley Ball	10	100	25000.00
June	Netball	17	51	24980.00
October	Weight Lifting	05	81	25440.00
N ovember	Hokey	02	100	24980.00

Awarness Programm on Illicit drugs /illicit Stimalants

Lecture on Sports medical Sciences and using of Illicit drugs /illicit Stimalants conducted by Dr. Seewali Jayawicrama on 14.10.2013. at the Auditorium of District Secretariat Kalutara

Orgranize Inter Divisional Secretariates Cricket Tounement

Held on 17.08.2013 at Panadura Army Grounds 14 Divisional Seretariats includins (District Secretariat) has been Participated .22 groups of Ments and women's Groups have Participated.

Conduct 39 th National Sports Festival

39 th national Sports festival held from 01.09.2013 up to 30.09.2013 at Nawalupitiya tayathilaka Ground all the Officers have Participated organizins commits .

Organize the Public Service Sports Festival

04 th national Gavernment Servant Sports festival held from 27.09.2013 and 28.09.2013 at Pasdunrata National Training Collage Ground .

4.12 – District Planning Section

Decentralized Budget Program

District Members of Parliament	**(RS)**	**50,000,000.00**
National list Members	**(RS)**	**13,680,000.00**
Total Provision	**(RS)**	**63,680,000.00**
Total Impress	**(RS)**	**63,680,000.00**

Ser.No	Divisional Secretary Division	No.of G.N. Division	No.of. Projects	Amount Allocated (Rs:)	Total Estimated Amount	Physical Progress							Cost (Rs:)	No.of Benificiaries
						A	B	C	D	E	F	G		
						0	1-10 %	11-25%	26-50%	51-75%	76-99%	Completed		
1	Panadura	26	37	6,490,050.00	6,225,550.00							37	6,367,612.22	65200
2	Bandaragama	20	39	4,442,600.00	3,690,850.00							39	4,421,085.57	45000
3	Horana	36	62	5,585,000.00	6,004,300.00							62	5,477,098.90	55800
4	Ingiriya	24	43	4,210,350.00	4,209,800.00							43	4,200,566.22	34500
5	Bulathsinhala	8	17	1,548,120.00	1,575,550.00							17	1,543,467.80	20500
6	Maduruwala	5	16	3,516,250.00	3,670,750.00							16	3,342,505.50	21200
7	Millaniya	21	28	3,492,000.00	3,584,150.00							28	3,481,786.36	21300
8	Kalutara	24	41	5,643,460.00	5,337,300.00							41	5,598,329.26	35000
9	Beruwala	45	67	10,243,750.00	10,569,750.00							67	10,205,288.20	84800
10	Dodangoda	28	33	4,908,685.00	4,342,800.00							33	4,889,777.88	46200
11	Mathugama	34	37	7,467,545.00	7,302,645.00							37	7,420,434.96	55400
12	Agalawaththa	14	18	1,644,150.00	2,565,650.00							18	1,633,172.00	25000
13	Palinda Nuwara	10	11	931,200.00	931,200.00							11	928,770.20	18250
14	Walallavata	8	15	1,522,900.00	1,528,900.00							15	1,503,444.62	4950
15	District Secretariat		3	123,540.00								3	118,362.50	
	Administrative Cost			1,910,400.00									1,910,400.00	
	Total	**303**	**467**	**63,680,000.00**	**61,539,195.00**	**0**	**0**	**0**	**0**	**0**	**0**	**467**	**63,042,102.19**	**528150**

Divineguma National Project

	Name of the Project		No .of .units	Expenditures incurred through the District Secretariat (Rs.)
1	Plantation Crops – Rubber		6,380	692,230.00
2	Coconut Plants		38,949	2,264,425.00
3	Paltry farms		8,000	
4	Construction of cow Sheds		15	
5	Milk Cans		199	
6	Animal Food and Grass Cultivation Project's		21	
7	Seed Packets		75,885	
8	Fruit Plants		5,000	
9		Under the Primary Schools Development Project	10,635	7,476,014.00
		On the occasion of the new year	34,848	
		Under the Stage 5 of Divineguma	50,513	
		Million Home Garden	31,422	
10	Plants of Minor Export Crop Category	Cashew Nut Plants	19,277	3,899,938.00
		Pepper Plants	17,550	326,175.00
11	Cottage Industries	Number of Required Inputs Provided.	177	1,695,054.00
12	Special Programs	Bee- Keeping Program	171	159,950.00
		Development Of 2 ½ ,1/4,Ac Commercial Home Gardens	28	427,030.00
		Special Fisheries Project(Maldive fish cans)	32	320,000.00
		Damage to Divineguma Home Gardens	1	43,400.00
13	"Sri Lanka Free from Poverty" Program	No of families regenerated.	1,020	7,658,644.00
	Total			**24,962,860.00**

Primary School Development Programmed II Stage Under “Child Friendly” Program (“Lama Mithura”)

Ser.No	Educational Zone	Divisional Secretary Division	No.of Schools Approved	No.of.School Wear the Project Implemented	Estimated Allocated (Rs:)	Community Contribution (Rs:)	Amount Approved	Physical Progress						Financial Progress (Rs:)
								A	B	C	D	E	F Completed	
1	Kalutara	Kalutara	7	7	4,278,135.74	778,135.74	3,500,000.00						7	3,488,789.80
2		Beruwala	5	5	3,855,254.75	1,355,254.75	2,500,000.00						5	2,500,000.00
3		Panadura	2	2	1,233,750.00	233,750.00	1,000,000.00						2	949,974.98
4	Mathugama	Mathugama	15	15	10,401,816.90	3,032,254.74	7,490,549.04						15	7,358,966.72
5		Agalawaththa	6	6	3,138,413.60	224,591.90	2,996,152.70						6	2,813,505.05
6		Palindanuwar a	10	10	6,016,867.48	1,016,867.48	5,000,000.00						10	5,000,000.00
7		Walallavita	7	7	4,199,780.65	699,780.65	3,500,000.00						7	3,500,000.00
8		Bulathsinhala	5	5	2,890,067.20	390,067.20	2,500,000.00						5	2,500,000.00
9	Horana	Horana	8	8	4,376,220.76	876,220.79	4,000,000.00						8	3,994,373.00
10		Bandaragama	4	4	2,525,000.00	525,000.00	2,000,000.00						4	1,991,117.00
11		Madurawala	4	4	2,441,000.00	441,000.00	2,000,000.00						4	2,000,000.00
12		Millaniya	3	3	1,713,286.00	213,286.00	1,500,000.00						3	1,499,875.25
13		Ingiriya	3	3	2,021,814.35	521,814.35	1,500,000.00						3	1,500,000.00
Total			**79**	**79**	**49,091,407.43**	**10,308,023.60**	**39,486,701.74**	**0**	**0**	**0**	**0**	**0**	**79**	**39,096,601.80**

A	0-20%	**C**	41-60%	**E**	81-99%
B	21-40%	**D**	61-80%	**F**	100%

4.13. District Small Scale Enterprises Development Section

Serial No	Program	Annual Program Target			Towards the target Achievements			Half Annual Program Progress as a % of Half Annual Target
		No. of Programs	Participation	Estimated Amount (Rs.)	No. of Pragramm	Participation	Cost (Rs.)	
01	**Awareness Program**							
	I. General Awareness	24	720	-	14	364	-	58%
	II. Special Awareness	04	400	120,000.00	07	674	97,316.00	175%
	III. Two days Selection	-	-					
02	**Entrepreneur Development Program**							
	I. ‘’ viyaparayata Maga” Training Program	06	180	100,000.00	10	352	179,774.00	167%
	II. EPD							
	III. Mighty Minds							
03	Management Development Program							
	I. Management Training Program	06	180	125,000.00	06	211	125,186.00	100%
	II. Marketing Training Program	01	30	20,000.00	02	60	39,602.00	200%
	III. Accountancy Training Program	01	30	35,000.00	01	20	22,302.00	100%
	IV. Productivity Training Program	-	-		01	40	47,354.00	-
	V. Program on the Preparation of Business Plans.	02	60	60,000.00	02	49	38,143.00	100%
	VI. Training Program on Costing.	-	-		-			
04	**Technical Trainings Program**	02	60	60,000.00	04	138	61,142.00	200%

05	**Business promotion Program**							
	I. Market fair and Exhibition	03	200	300,000.00	10	289	347,011.60	333%
	II. Business Society Development Program	30	1500	25,000.00	30	1400	9600.00	100%
06	**Business Consultancies**							
	I. Follow-up programs on business	09	360	120,000.00	10	269	34,448.00	111%
	II. Inspection of Projects	08	160	160,000.00	07	129	71,829.25	87.5%
	III. Programs on business integration							
	• Counseling Service Training Program	01	30	15,000.00	01	49	14,480.00	100%
	• Training Program on Packing	02	60	50,000.00	02	64	26,368.00	100%
07	**Special Program**							
	• Bridal Show				01	300	107,075.00	
	Total	**99**	**3970.00**	**11,90000.00**	**103**	**4017**	**12,21630.80**	**104%**

4.14-Samurdhi " Diriya piyasa " Housing Development Programm -2013

Progress as at 31.13.2013 -1st Step

Serial No		Divisional Secretary's Division	Diriya Piyasa Houses						Special Villages					
			No Approved	Provision Allocated (Rs:)	*Steps Completed				No Approved	Provision Allocated	*Steps Completed			
					I	II	III	IV			I	II	III	IV
1		Kalutara	6	150,000.00	1	2	3							
2		Panadura	5	150,000.00		2	3							
3		Beruwala	3	150,000.00		2		1						
4		Bandaragama	2	100,000.00			1	1						
5		Horana	2	150,000.00			1	1						
6		Dodangoda	1	100,000.00				1						
7		Mathugama	1	100,000.00			1							
8		Bulathsinhala	2	100,000.00			1	1						
9		Madurawala	2	100,000.00			1	1						
10		Walallavita	2	100,000.00			1	1						
11		Agalawaththa	1	100,000.00				1						
12		Palinda Nuwara	2	100,000.00		1	1							
13		Millamiya	2	100,000.00			1	1						
14		Ingiriya	2	100,000.00		1	1							
			33	1,600,000.00	1	8	15	9	0	0	0	0	0	0

* I. Laying the Foundation
II. Construction of Walls
III. Fixing Roofs
IV.Completion of the Works

Samurdhi " Diriya piyasa " Housing Development Program -1st Step

Serial No		Divisional Secretary Division	Diriya Piyasa Houses						Special Villages					
			No Approved	Provision Allocated -Rs	*Steps Completed				No Approved	Amount of Provision	*Steps Completed			
					I	II	III	IV			I	II	III	IV
1		Kalutara	1	40,000.00	1									
2		Bulathsinhala	1	40,000.00	1									
3		Walallavita	1	40,000.00	1									
4		Millamiya	1	40,000.00	1									
5		Dodangoda	1	40,000.00	1									
Total			5	200,000.00	5	0		0	0		0	0	0	0

Progress of the Constrution of Samurdhi Bank Societies -[Banku Sangam]and General Socieeties ("Maha Sngam') District upon the Provision of Samurdhi Authority .

Divisional Secretary Division	Project	Amount Approved-Rs
Dodangoda	Consruction of Nebada Samurdhi Bank Soceity	2,500,000.00
Panadura	Consruction of Modaravila Samurdhi Bank Soceity	2,000,000.00
Ingiriya	Construction of Ingiriya Samurdhi Maha Sangamaya	2,500,000.00
Ingiriya	Construction of the Fist Floor of Handapangoda SamurdhiBank Soceity	750,000.00
Walallavita	Constrution of Migahathenna Samurdhi Bank Soceity Compited	750,000.00
Panadura	Innovation of keselwaththa Samurdhi Bank Society roof and Construction of Toilet	373,519.00
Beruwala	Repair Darga Town Samurdhi Bank Soceity	700,682.00
Kalutara	Repair Nagoda Samurdhi Bank Soceity	472,540.00
Total		**10,046,741.00**

Progress of the Construction Projects Implemented under the Funds of Samurdhi Bank Societies

Divisional Secretary Division	Project	Amount Approved (Rs:)
Mathugama	Construction of the Gate and the Fence of Galmaththa Samurdhi Bank Society	163,688.00
Mathugama	Innovation of Horawala Samurdhi Bank Society	712,216.00
Mathugama	Innovation of Yatadolawaththa Samurdhi Bank Society and the Construction of Toilet	179,739.00
Horana	Construction of the Security Fence of Gonapola Samurdhi Bank Society	306,662.00
Walallavita	Completion of the Works of Pelawaththa Samurdhi Bank Society	154,490.00
Walallavita	Construction of Pelawaththa Samurdhi Bank Society Competed	730,000.00
Ingiriya	Repair Furniture of Handapangada Samurdhi Bank Society	43,974.00
Ingiriya	Construction Ingiraya Samurdhi Maha Sangamaya	500,000.00
Panadura	Construction Modarawila Samurdhi Bank Society	350,000.00
Bulathsinhala	Construction of Se Samurdhi Society fence of Mahagama Samurdhi Bank Society	300,000.00
Madurawala	Repair Bellapitiya Samurdhi Bank Society	391,130.00
Madurawala	Cost of land Survey of Madurawala Mah Sangamaya	13,440.00
Mathgama	Innovation of Mathgama Samurdhi Bank Society	412,612.00
kalutara	Innovation of Short Comings of palathota Samurdhi Bank Society	327,124.00
Ingiriya	Repair the Building of Ingiriya Samurdhi Bank Society	417,400.00
Total		**5,002,475.00**

Progress of the Construction being implemented by the Funds of the Samurdhi Bank Saociety under the Reimbursement of the Provision Year 2013 Kalutara District

the Provision Year 2013

Divisional Secretary Division	Project	Amount Approved (Rs:)
Beruwala	Repair Maggona Samurdhi Bank Society	746,849.00
Dogangoda	Costrution of IInd Stage of Nebada Samurdhi Bank Society	1,196,804.00
Madurawala	Repair Samurdhi Bank Society of Bllapitiya	391,130.00
Total		**2,334,783.00**

4.15 Expenses Of Other Ministries & Department

Ser.No	Ministry /Department	Head	Capital Expenditure	Recurrent Expenditure	Total expedite
1	Ministry of buddhasana & Religious Affairs	101	854,442.00		854,442.00
2	Ministry of Finance	102		520,428.16	520,428.16
3	Ministry of Defense & Urban Development	103		573,073.62	573,073.60
4	Ministry of Economic Development	105	510,694,703.07	173,550,666.46	684,245,369.53
5	Ministry of Disaster Management	106	9,599,100	2,090,204.05	11,689,304.05
6	Ministry Of Justice	110		8,592,218.25	8,592,218.25
7	Ministry of Ports& Highways	117	14780		14,780.00
8	Ministry of Agriculture	118	1,187,337.53	4,205,090.56	5,392,428.09
9	Ministry of Child Development & Women's Affairs	120	1,825,541.55	15,381,224.05	17,206,765.60
10	Ministry Of Public Administration & H.A	121	16,789,943.72	204,872.40	16,994,816.12
11	Ministry of Social Services	124	1,870,002.05	110,930,633.10	112,800,635.15
12	Min. of Local Government and Provincial Councils	130		892,591.06	892,591.06
13	Department of Technology and Research	133	6,292,496.08	2,950,443.55	9,242,939.63
14	Ministry of National Languages and Social Integration	134	442,402.45	15,000.00	457,402.45
15	Ministry of Fisheries and Aquatic Resources	139	15,471,025.88		15,471,025.88
16	Min. of Livestock and Rural Community Deve.	140	2,968,460.00		2,968,460.00
17	Ministry of Resettlement	145		863,016	863,016.00
18	Ministry of Land Land Development	153	79,146,378.65	3,423,933.42	82,570,312.07
19	Ministry of Youth Affairs & Skills Development	156	1,368,669.45	456,865.56	1,825,535.01
20	Ministry of Environment and Renewable Energy	160	2,216,027.80		2,216,027.80
21	Ministry of Public management Reforms	173	564,899.60		564,899.60
22	Ministry of culture and the Airts	177	843,424.00	907,839.00	1,751,263.00
23	Ministry of Agrarian Services & wildlife	179	309,309.68	166,896.70	476,206.38
24	Ministry of Productivity Promotion	181		3,168,177.19	3,168,177.19
25	Min. of Foreign Employment Promotion & Welfare	182	323,502.70	5,190,237.16	5,513,739.86

26	Department of Public Relations and Public Affairs	183	265,000.00		265,000.00
27	Department of Buddhist Affairs	201	2,200,655.60	12,397,625.49	14,598,281.09
28	Department of Cultural Affairs	206		456,372.42	456,372.42
29	Department of Government Information	210		8,000.00	8,000.00
30	Department of Social Services	216	42,050	8,357,771.53	8,399,821.53
31	Department of Probation and Child care services	217	8164.2	8395381.99	8,403,546.19
32	Dep.t of the Commissioner General of SAMURDHI	218	39,900	639,351,708.26	639,391,608.26
33	Department of sports Development	219	2,556,450.00		2,556,450.00
34	Department for Registration of Persons	227		2,940,561.83	2,940,561.83
35	Department of census and Statistics	252	7,909,634.95	1,133,181.05	9,042,816.00
36	Department of Sports Development	254	1,506,129.68	295,099.03	1,801,228.71
37	Department of Agriculture	285	4,032,089.10	1005366.64	5,037,455.74
38	Department of Meteorology	304	264,250.00		264,250.00
39	Department of Motor Traffic	307	2,046,654.06	347,263.16	2,393,917.22
40	Land Use Policy planning Department	327	957,277.50	3,802,817.70	4,760,095.20
41	Department of Manpower and Employment	328	535,870.34	653,229.50	1,189,099.84
Total			**675,146,569.24**	**1,013,227,788.89**	**1,688,374,358.11**

5.1 - Appropriation Account by Programme – 2013

Expenditure Head No. 257 **Name of Ministry / Department / District Secretariat: District Secretariat - Kalutara** **DGSA -2**

Programme No. & Title : 01 Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1) Provision in Budget Estimates	(2) Supplimentary Provision and Supplimentary Estimate Allocation	(3) Transfers in terms of the F.R. 66 and 69	(4) Total Net Provision (1+2+3)	(5) Total Expenditure	(6) Net Effect Saving/(Excess) (4-5)	Page No. (Reference to relevant DGSA format)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	524,750,000	121,623,341	0	646,373,341	639,107,228	7,266,113	3
(b) Capital (DGSA 4)	60,600,000	0	0	60,600,000	60,051,307	548,693	4,5
Total	**585,350,000**	**121,623,341**	**0**	**706,973,341**	**699,158,535**	**7,814,806**	

5.2- Recurrent Expenditure by Project

Expenditure Head No : 257 Name of Ministry / Department / District Secretariat: District Secretariat - Kalutara DGSA -3

Programme No. & Title : 01 Operational Activities e

project No/Name, personel emoluments and all other projects and other charges	(1) Provision in Budget Estimates	(2) Supplimentary Provision and Supplimentary Estimate Allocation (+/-)	(3) Transfers in terms of the F.R. 66 and 69 (+/-)	(4) Total Net Provision (1+2+3)	(5) Total Expenditure	(6) Net Effect Saving/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Project No:01 &Title:General Administration & EstablishmentServices						
Personal Emoluments	26,300,000	117,365,132	0	143,665,132	136,585,876	7,079,256
Other Charges	14,275,000	0	0	14,275,000	14,124,004	150,996
Sub Total	**40,575,000**	**117,365,132**	**0**	**157,940,132**	**150,709,880**	**7,230,252**
Project No:02 &Title:Divisional Secreteriats						
Personal Emoluments	433,500,000	586,000	0	434,086,000	434,061,944	24,056
Other Charges	50,675,000	3,672,209	0	54,347,209	54,335,404	11,804
Sub Total	**484,175,000**	**4,258,209**	**0**	**488,433,209**	**488,397,348**	**35,841**
Grand Total	**524,750,000**	**121,623,341**	**0**	**646,373,341**	**639,107,228**	**7,266,113**

5.3 - Capital Expenditure by Project

Expenditure Head No. 257 Name of Ministry / Department / District Secretariat: District Secretariat - Kalutara DGSA 4

Programme No. & Title : 01 Operational Activities

Project No. & Title : 01 General Administration & Establishment Services

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1) Provision in Annual Estimates	(2) Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplimentary Estimate Allocation	(3) Total Net Provision (1+2)	(4) Total Expenditure	(5) Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation & Improvement	**60,000,000**	**0**	**60,000,000**	**59,577,373**	**422,627**
			Of Capital Assets	**9,000,000**	**0**	**9,000,000**	**8,670,641**	**329,359**
2001		11	Building and Structures	6,000,000	549,735	6,549,735	6,549,735	0
2002		11	Plant, Machinery and Equipment	1,250,000	0	1,250,000	1,242,379	7,621
2003		11	Vehicles	1,750,000	-549,735	1,200,265	878,527	321,738
			Acquisition of Capital Assets	**50,500,000**	**0**	**50,500,000**	**50,475,172**	**24,828**
2102		11	Furniture & Office Equipment	5,000,000	-432,470	4,567,530	4,548,924	18,606
2103		11	Plant ,Machinery	1,500,000	432,470	1,932,470	1,932,469	1
2104		11	Building and Structures	**44,000,000**	**0**	**44,000,000**	**43,993,779**	**6,221**
	01		Office Building- Mathugama	15,000,000	6,038,998	21,038,998	21,038,998	0
	09		Office Building- Horana	12,000,000	-3,370,295	8,629,705	8,623,818	5,887
	11		ConstructionActivities of Dis/ Divi Secretariats	5,000,000	17,297	5,017,297	5,017,297	0
	12		Office Building- Bandaragama	12,000,000	-2,686,000	9,314,000	9,313,666	334
2401		11	Training & Capacity Building	**500,000**	**0**	**500,000**	**431560**	**68,440**

Capital Expenditure by Project

Expenditure Head No :257 Name of Ministry / Department / District Secretariat: District Secretariat - Kalutara

Programme No. & Title : 01 Operational Activities

Project No. & Title :02 Divisional Secreteriats

Object Code No.	Item No.	Financed by (Code No.)	`	(1) Provision in Annual Estimates	(2) Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplimentary Estimate Allocation	(3) Total Net Provision (1+2)	(4) Total Expenditure	(5) Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Capital Assets	600,000	0	600,000	473,934	126,066
			Rehabilitation & Improvement of Capital Assets	600,000	0	600,000	473,934	126,066
2401		11	Training & Capacity Building	600,000	0	00,000	473,934	126,066

5.4 - Summary of Financing Expenditure

DGSA -5

Expenditure Head No. 257 **Name of Ministry / Department / District Secretariat: District Secretariat - Kalutara**

Financing		Programme 1 *		Programme 2 *		Grand Total		
Code	**Description of Items**	**Net Provision** **	**Actual Expenditure**	**Net Provision** ** 3	**Actual Expenditure**	**Net Provision** ** 5	**Actual Expenditure**	**Percentage*** of Expenditure** (6÷5)X100
		Rs.	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**%**
11	Domestic Funds	706,973,341	699,158,535	0	0	706,973,341	699,158,535	99
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special legal services							
	Total	**706,973,341**	**699,158,535**	**0**	**0**	**706,973,341**	**699,158,535**	**99**

* Include figures under each programme according to DGSA 5(i)
** Allocations, reffered to 4th column of DGSA 1.
*** State the percentage without decimal

5.5 - Advance Account of Public Servants, Reconciliation Statement as at 31.12.2013

Subject No : 25701	Maximum limit of Expenditure Rs:	Minimum Limit of Recepiant Rs:	Maximum limit of Debit Balance Rs:
Limits Empowered by the Appropriate	**70,000,000.00**	**38,000,000.00**	**265,000,000.00**
Revised Limits within the year			
1. Order No			
2. Order No			
Actual value at the end the Year 257011	42,440,114.76	53,313,101.55	
257012	8,766,520.00	9,104,927.00	
(x) Non adherence the Limits after the Adjustments Inters of F.R 203(1).		**According to Departmental Book- Rs**	**According to Computer reports of Treasury Rs**
02. Loan and Advance Control Account For Public Servants			
The balance Carried Forward at the Commencement of the year		210,059,839.47	210,059,839.47
Add- Total debit Within the Year		51,206,634.76	51,206,634.76
Less Total Credit within the Year		62,418,028.55	62,418,028.55
Balance as at the end of the year			
2.2. The Reconciliation Statement which Clarify the reasons for the Differences if there is a Difference Among the debit/Credit Depicted In the Treasury books and the Department books as at 2013.12.31		**198,848,445.68**	
3. Summary of Individual Balance Classification			
Total of Advances and Loans to be recovered from the officers as At the date preparation of the reconciliation Statement Amount to be recovered from			
3.1.The Officers Attached in Ministries /Development (Schedule-01)			196,735,111.48
3.2.The Officers transferred from the Officers Transferred to other Ministries/Departments			

a) Amount to be recovered from the Officers transferred to other Ministries/Departments	154,860.00
b) Officers on leave abroad on no-pay leave	135,158.82
c) Officers Permentantly released co-operations/ Books	
d) Officers released on study leave on no-pay level	
e) 3.3. The Deceased and Retired Officers	1,244,342.40
3.4. The Officers Interdicted Vacated post and Dismissed (Schedule-04)	624,857.23
3.5. The Officers of Provincial Council to whom the Central Government Granted Loans	
(A). The Officers in Service (Schedule-05)	
Total of the Individual Balances	-
Deducted	45,884.25
3.6 Balances that Should be Settled for the other Ministries/ Departments (Schedule-06)	**198,848,445.68**
4.Reconciliation Statement of the total of Individual Balance Classification Summary and the Year-end balance of the control Account	
The Full Total of the Individual Balance Classification Summary (According to 03rd Paragraph)	**198,848,445.68**
Balance of the Departmental Control Account as at the Date of Preparation of the Statement	**198,848,445.68**
Difference between these two balances	-

I Certify that the below said document have been accursedly written and Balanced as at 31.12.2013 and the said documents were personally checked by me. The Sid documents were written and up to dated a when the Reconciliation Statements was Forwarded

1. 10 Loan advance list
2. Debtors Lists for Loan Advances
3. Certifier's List for Loan Advances
4. Advance Account,Controle Account
5. Individual List sent by the divisional Secxtariates

I Certify that the Departmental Book Have Been Reconciled with the treasury books according to FR (427)(2) Monthly in to 2013 During the year under review differences of the a.R.para(2.2) between the books and deprotonated books an available/not available.

5.6- General Deposit Account (Miscellaneous) Ledger Accounts No- 6003/0/0/33/0

Reconciliation Statement as at 31-12-2013

Head 257

	Treasury Book	Department Book As form -02	Deference
	Rs.	Rs.	Rs.
1. Balance as at 2013.01.01	**167,208,736.54**	**167,208,759.64**	**(23.10)**
2.Certify During the year(Receipts)			
January	15,245,580.55	15,245,580.55	
February	21,364,125.43	21,364,125.43	
March	28,484,601.51	28,484,578.41	23.10
April	31,526,816.19	31,526,816.19	
May	19,463,511.30	19,463,511.30	
June	9,359,938.06	9,359,938.06	
July	18,313,936.76	18,313,936.76	
August	9,206,276.44	9,206,276.44	
September	51,830,311.41	51,830,311.41	
October	7,773,676.71	7,773,676.71	
November	32,273,984.70	32,273,984.70	
December	3,373,687.47	23,373,687.47	
Total	268,216,446.53	268,216,423.43	
3.Debited during the year (Refund)			
January	5,519,377.01	5,519,377.01	
February	17,531,056.90	17,531,056.90	
March	27,631,755.02	27,631,755.02	
April	40,574,456.29	40,574,456.29	
May	18,335,536.74	18,335,536.74	
June	26,335,540.76	26,335,540.76	
July	23,806,114.53	23,806,114.53	
August	17,732,680.76	17,732,680.76	
September	13,655,448.89	13,655,448.89	
October	52,399,230.60	52,399,230.60	
November	15,025,191.65	15,025,191.65	
December	45,488,095.90	45,488,095.90	
Total	**304,034,485.05**	**304,034,485.05**	
4. Balance as at 2013.12.31 (1)+(2)-(3) (As form No 02)	**131,390,698.02**	**131,390,698.02**	
5.Action had been taken to rectify above differences: Corrected by Rs.23.10 difference March 2013 Account summery			