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மாவட்டச் செயலகம், திருகோணமலை
District Secretariat, Kachcheri, Trincomalee

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2013



DISTRICT SECRETARIAT, KACHCHERI, TRINCOMALEE

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1. Government Agent's Message



It is my great pleasure to present a message for the Annual Performance and Accounts Report - 2013 of the District Secretariat, Trincomalee and Eleven Divisional Secretariats.

The year 2013 was the 07th consecutive year, which was able to further expedite and improve the public administration services under my supervision. The services rendered by District Secretariat, Trincomalee, and all Divisional Secretariats together with all line Ministries and Departments performed well as desired. The quality and efficiency of services showed continuous improvement throughout the years.

Infrastructure Development Programmes under the 'Deyata Kirula – 2013 ' and Mahinda Chintanaya, (Gamaneguma, Maga Neguma -roads, electricity, water etc...) and livelihood development programmes ('Divi-Neguma') and other development projects initiated with the collaboration of the local and international agencies have been completed well within the planned budget and times.

I am really proud to mention, that our team of officers belongs to District Secretariat, Divisional Secretariats and all others from the Ministries gave me the maximum cooperation to develop the District Administration in the year 2013. I pay my sincere thanks for all those who contributed and assisted me in achieving, efficient and effective public service in the district.

Major General T.T.R. De Silva,
Govt. Agent/ District Secretary,
Trincomalee.

2. Introduction to District Secretariat, Trincomalee

2.1. Our Vision and Mission

'Vision' Statement

"To uplift the living condition of the People in Trincomalee District with efficient and effective Public Service"

'Mission' Statement

"To fulfill the needs of the people in the Trincomalee District with efficient, impartial, reasonable and friendly Public Service in line with Government Policy through a co-ordination of correct planning and resource deployment"

2.2. Organizational Objectives

District Secretariat, Trincomalee is basically providing with the public administration services through its two project components: a). General Administration and Establishment Services, b). Divisional Secretariats. The general objectives of those two projects are:

- To maintain efficient and effective public administrative system in the district devising a District Level Institutional Framework for achieving government development priorities,
- To work hand in hand with line Ministries and Departments in implementing their programmes in the Trincomalee District,
- To coordinate and manage Economic, Disaster, Relief, Rehabilitation and Community Development Projects initiated with local and international stakeholders,
- To manage the district level financial resources and public assets,
- To coordinate election activities,
- To develop and maintain a competent human resource pool in Trincomalee district

2.3. Key Functions

General Administration and Establishment Services

- Acting as the District Representative of the Government,
- Implementation of policies, plans and programmes related to District and Divisional Public Administration,
- Coordinating the other line Ministries/Departments Programmes,
- Management of financial and other resources provided by line ministries and departments,
- Administration of disaster, relief and rehabilitation programmes,
- Coordinating Trincomalee District pension payments,
- Holding regionally and nationally important festivals and events in the district,
- Coordination of revenue collection, issue/renew of licenses and permits,
- Coordinating election activities in the district,
- Organize and execute district level staff training and career development programme,

Divisional Secretariats

- Acting as the Divisional Representative of the Government,
- Conducting civil registration activities (persons, birth, death, business etc...),
- Payments of Samurdhi Benefits, Pensions and other social service payments
- Issuing Vehicle Revenue Licenses, Transport Permits, Income Certificates, Worth Certificates, etc...
- Implementation of National Development Projects such as Divi Neguma, Gama Neguma, at Divisional Level,
- Coordinating the Provincial Ministries' & Departments Public Service Activities,
- Assisting Line Ministries & Departments in Implementing their programs at Divisional Level,
- Assisting District Elections Office in election related activities,
- Attend all public service requirements at Divisional Level when necessary,

3. Introduction to Trincomalee District - A Glimpse

Trincomalee, a picturesque city with a natural harbor, scenic beauty, and military, commercial and historical importance, is situated in the eastern coast of Sri Lanka. Trincomalee District is boarded with Mulathivu District in North, Anuradhapura District in West and Polonnaruwa and Batticaloa Districts in the South. Trincomalee history goes back to a time of immemorial. The Mahavamsa & Chulavamsa, the two great chronicles, mention present Trincomalee as “Gokanna”, Gokarna, and “Gonagamaka” During the Anuradhapura and Polonnaruwa periods of island’s history.

The Trincomalee District located in the Eastern Province covers an area of 2,728 square kilometers. The district is divided into 11 Divisional Secretary's Divisions. The DS Divisions are further sub-divided into 230 Grama Niladhari Divisions. As per the 2012 census, the total population is 378,182. Among its population, 42 percent are Muslim, while the Sinhalese and Tamils consist of 26 percent and 31 percent respectively

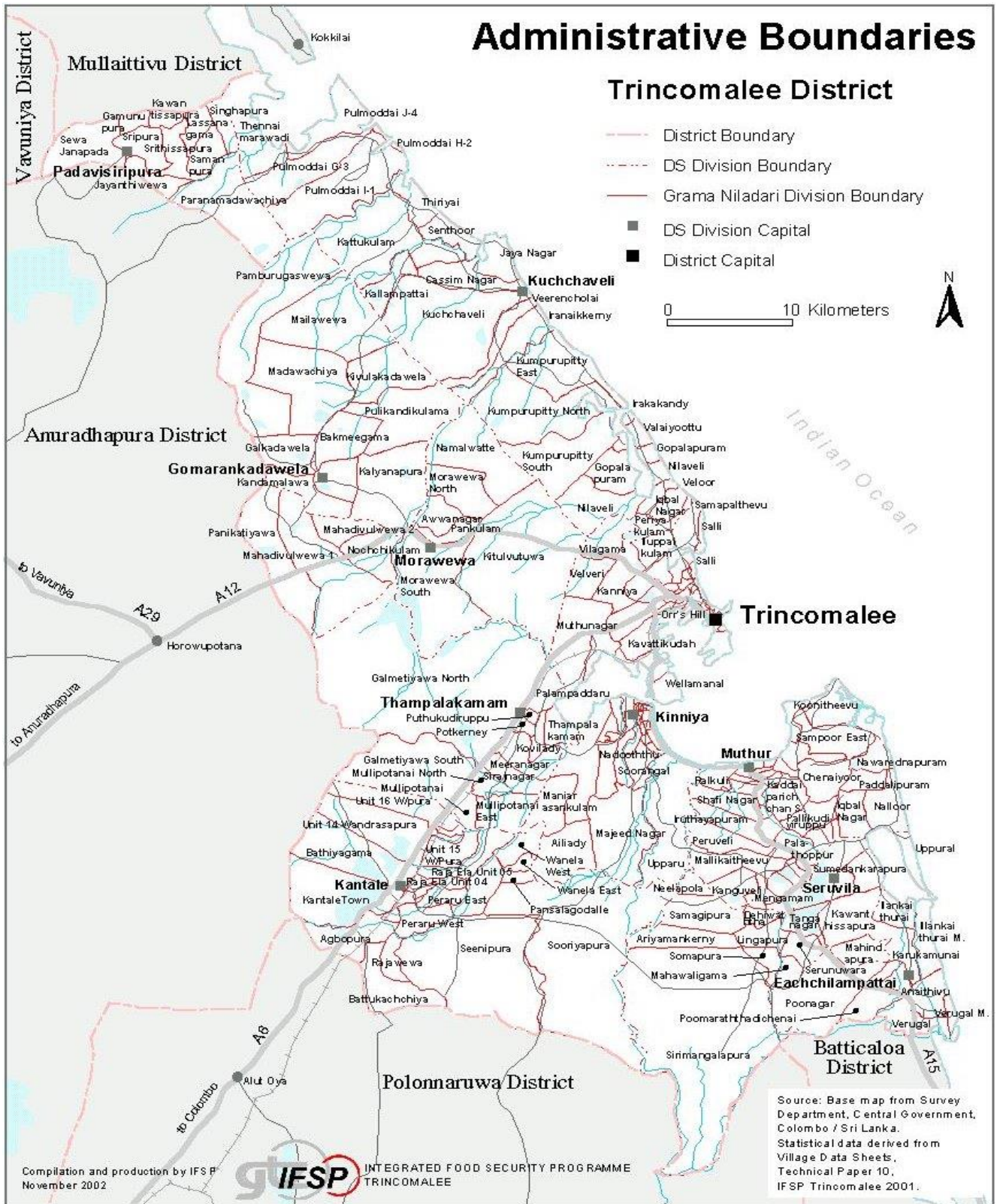
The major source of livelihood of the community is the agriculture and fishing. Paddy cultivation stands as the main agriculture crop in the District. The Kanthale Tank, Wendrasawewa, Morewewa, Mahadiwulwewa, and Paravipankulama are some major tanks. There are three major irrigation projects; Kanthale, Alla Kanthale and Morewewa. Livestock & cattle breeding is another livelihood. As Trincomalee is blessed with a world renowned coast and tourist destinations, tourism industry is another important economic activity. With its excellent natural harbor and strategic positioning, international companies like Prima Ceylon and Tokyo Cement, have located their manufacturing plants and distribution center at Trincomalee.

The Trincomalee harbor with about 50 km of line is considered as one of the best sheltered harbors found in the world. The harbor is locked in by hills and mountains on three sides and on the fourth is protected by a few islands. Lord Nelson who visited Trincomalee as a teenager in 1775 later described it as “The Finest Harbor in the World”. It is the world’s fifth largest natural harbor.

One of the landmarks along the uninterrupted sea beach is the Pigeon Island, usually a 15 minute trip by outboard motor boat offshore from Nilaveli. Tourists frequently visit this island for snorkel diving to have a glimpse at the lovely under water living creatures. The striking cliff of Fort Fredrick is known as the Swamy Rock and it is over 360 feet (110 Meters) high. At the top of it is the most revered Thirukoneswaram temple. Among the sacred Buddhists places, the historical circular pillared temple at Thiriya, the Vihare at Seruwila and the Velgam Vihara are found in Trincomalee. Muslim Mosque in Kinniya, churches belonging to the Catholics and various other Christian missions, all show the religious harmony in this District.

The seven hot water springs are found in Kanniya at close proximity to each other. Some believes that the waters of these springs have healing powers. Trincomalee is quiet and cosmopolitan with Tamils, Sinhalese, Muslims and Burghers all living in amity. Trincomalee is more than a holiday destination with its clean sandy beaches and recreation opportunities. The Koddियar Bay and the natural harbor enhance its commercial and military importance.

4. The Map of the Trincomalee District



- Main Road
- Minor Road
- Railway
- Tank, River
- Town

5. Statistical Information of Trincomalee District

5.1. Basic Information

	Item	Particulars
1	Name of the District	Trincomalee
2	Province Located	Eastern Province
3	Land Area of the District	2728.8 sq.km(Land-2,630.8 sq.km+lakes-98 sq.km)
4	Divisional Secretariats	1. Trincomalee (T&G), 2. Padavisripura, 3. Gomarankadawala, 4. Kinniya, 5. Muthur, 6. Seruwila, 7. Kanthale, 8. Kuchchaveli, 9. Morawewa, 10.Thambalagamuwa, 11. Verugal
5	GN Divisions and Villages	GN – 230 , Villages - 687
6	Population	378,182 (as per the 2012 Census)
7	Local Government Institutions	Urban Councils 1. Trincomalee UC 2. Kinniya UC Pradeshiya Sabhas 1. Trincomalee, 2. Padavisripura, 3. Gomarankadawala, 4. Kinniya, 5. Muthur, 6. Seruwila, 7. Kanthale, 8. Kuchchaveli, 9. Morawewa, 10. Thambalagamuwa, 11. Verugal
8	Electoral Divisions	A – Seruvila B –Trincomalee C –Muthur
9	Members of Parliament	Hon. Susantha Punchinileme, Hon. M.K.D.S. Goonawardana, Hon. R. Sambandan, Hon. M.S.Thoufeek
10	Members of Provincial Council	Trincomalee District is allocated 10 seats of Eastern Provincial Council. (ITAK – 3, UPFA – 3, SLMC – 2, UNP – 1, NIF – 1)
11	Members of Local Government Authorities	There 118 local government members selected for 2 Urban Councils and 11 Pradeshiya Sabhas
12	Circuit Bungalows (under Pub. Admin. Ministry)	Circuit Bungalow, 109, Residency Road, Trincomalee

5.2. Land Distribution, G.N. Divisions and Population - Trincomalee District

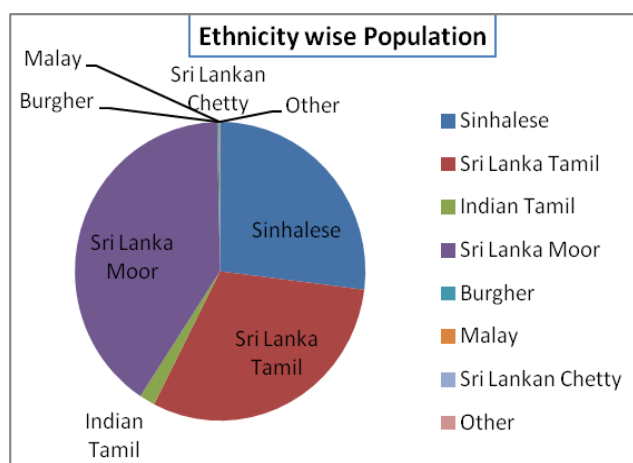
S/N	Name of the Division	Area (SQ. Km)	No. of GN Divisions	No. of Villages	Population*
01	Trincomalee (T & G)	148.0	42	112	97,234
02	Padavisripura	217.1	10	26	11,858
03	Gomarankadawala	285.0	10	41	7,339
04	Kinniya	146.9	31	107	64,451
05	Seruwila	279.0	17	28	13,546
06	Muthur	179.4	42	96	56,379
07	Kanthale	397.3	23	62	46,641
08	Kuchchaveli	313.3	24	86	33,100
09	Morewewa	322.4	10	41	7,946
10	Thambalagamuwa	244.4	12	48	28,356
11	Verugal	98.0	09	40	11,332
	Total	2,630.8	230	687	378,182

* - Source:- Department of Census and Statistics, 2012

Population by Ethnic Groups

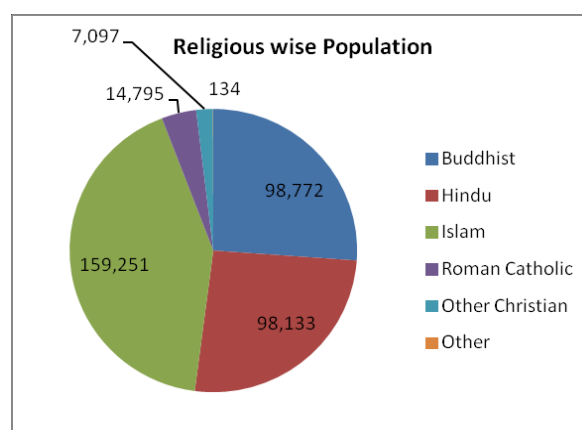
S/N	Name of the Division	Sinhalese	Sri Lanka Tamil	Indian Tamil	Sri Lanka Moor	Burgher	Malay	Sri Lankan Chetty	Other
01	Trincomalee (T & G)	21,179	61,287	546	13,113	750	333	4	27
02	Padavisripura	11,846	10		1		1		
03	Gomarankadawala	7,313	25		1				
04	Kinniya	19	2,522	3,445	58,447	1	2	2	13
05	Seruwila	9,293	1,816	3	2,426	7			1
06	Muthur	444	20,935	4	34,984		2		10
07	Kanthale	37,448	1,534	2	5,108	47	14	8	4
08	Kuchchaveli	1,193	10,553	40	21,307	3			4
09	Morewewa	5,750	888	3	1,300	2	2		1
10	Thambalagamuwa	7,476	4,701		16,164	1	10		4
11	Verugal	30	11,283	12	3	4			
	Total	101,991	115,549	6,531	152,854	815	364	14	64

* - Source:- Department of Census and Statistics, 2012



Population by Religion

District	Religion					
	Buddhist	Hindu	Islam	Roman Catholic	Other Christian	Other
Trincomalee District	98,772	98,133	159,251	14,795	7,097	134
Percentage	26.1	25.9	42.1	3.9	1.9	0.0



6. Organizational Structure & Resources

6.1. Staff Officer Particulars - District Secretariat and Divisional Secretariats

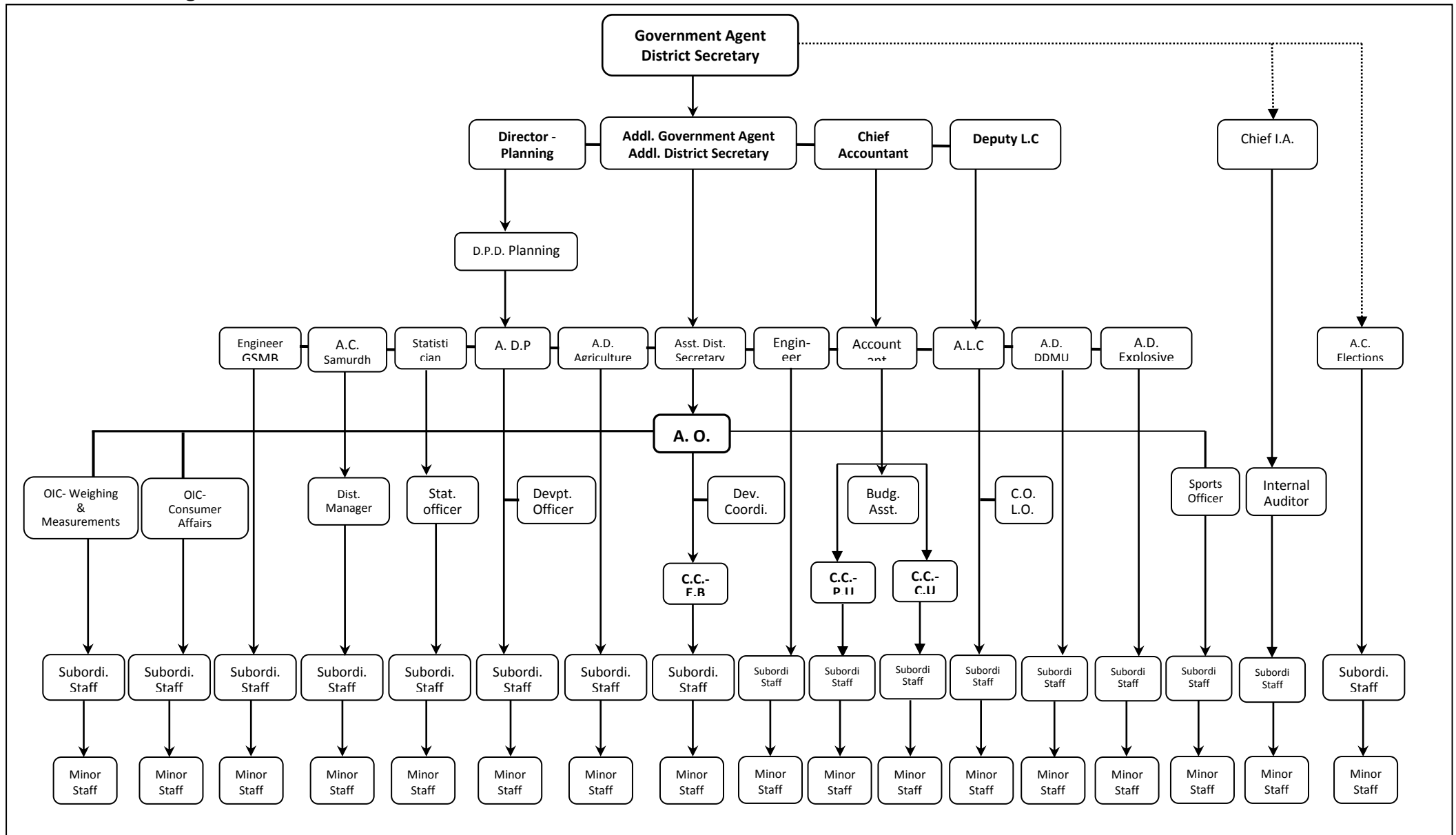
District Secretariat, Trincomalee

S/N	Name	Designation	Telephone No.
01	Maj. Gen. T.T.R. De Silva RWP,RSP,VSV, USP,PSC	Govt. Agent/ District Secretary	026-2222235
02	Mr. S. Arulrasa	Addl. Govt. Agent/Addl. Dist. Secretary	026-2222236
03	Mr. A.M. Jesurajah	Chief Accountant	026-2223555
04	Mrs. K. Parameshwaran	Director, Planning	026-2221028
05	Mr. K. Mylvaganam	Engineer	026-2224809
06	Mr. S. Thirimanne	Asst. Commissioner, Samurdhi	026-2222311
07	Mr. A. Manamperi	Asst. Land Commissioner	026-2222234
08	Mr. R.P. Upali	Asst. Dir – Agriculture Development	026-2050816
09	Mr. H.G.S. Premarathne	Asst. Dir – Fertilizer Development	026-2050816
10	Mr. M.S.M. Ikkrima	Asst. Dir – Explosive Control	071-8614970
11	Mr. S. Kurukulasoorya	Administrative Officer	026-2220034

Divisional Secretaries, Trincomalee District

S/N	Name	Designation	Telephone No.
01	Mrs. S. Jalatheepan	D.S. – Town & Gravets	026-2225941
02	Mr. V.P.S. Jinendrasena	D.S. – Padavisripura	025-2255234
03	Mr. R. Jayasundara	D.S. – Gomarankadawala	026-2255033
04	Mr. C. Krishendran	D.S. – Kinniya	026-2236235
05	Mr. Anurudda Piyadasa	D.S. - Seruwila	026-2251435
06	Mr. N. Predeepan	D.S. – Muthur	026-2238235
07	Mr. U.J.M.S.S.B. Jayasinghe	D.S. - Kanthale	026-2234234
08	Mr. A. Uma Maheshvaran	D.S. – Kuchchaveli	026-2252635
09	Mr. K.D. Premadasa	D.S. – Morawewa	026-2225835
10	Mr. D.M.R.P. Dasanayaka	D.S. – Thambalagamuwa	026-2248033
11	Mr. P. Dhaneshwaran	D.S. – Verugal	060-2264681

6.2. Organizational Chart – District Secretariat, Trincomalee



6.3. Human Resource Particulars

District Secretariat, Trincomalee

The total approved cadre of District Secretariat, Trincomalee, as at 31-12-2013 was 71 officers.

It includes 7 senior officers, 3 tertiary officers, 44 secondary officers and seventeen primary officers. Fifty officers including 3 casual officers were serving at the last day of 2013. The table below indicates the details.

Staff Particulars as at 31-12-2013

S/N	Designation	Service	Grade/ Class	Salary Group	Approved Cadre	Actual Cadre
Senior Level (A)						
1	District Secretary	S.L.A.S.	I (Special)	SL - 3-2006	1	1
2	Addl. Dist. Secretary	S.L.A.S.	I	SL - 1-2006	1	1
3	Chief Accountant	S.L.Ac.S.	I	SL - 1-2006	1	1
4	Chief Internal Auditor	S.L.Ac.S.	I	SL - 1-2006	1	1
5	Asst. Dist. Secretary	S.L.A.S.	III	SL - 1-2006	1	0
6	Accountant	S.L.Ac.S.	III	SL - 1-2006	1	1
7	Engineer	S.L.E.S	III	SL - 1-2006	1	1
					7	6
Tertiary Level (B)						
8	Administrative Officer	P.M.A.S (Supra)	(Supra)	MN - 7-2006	1	1
9	Translator	Translator Service	I	MN - 6- 2006	1	0
10	ICT Officer	ICT Service		MN - 6- 2006	1	1
					3	2
Secondary Level©						
11	Development Coordinator	Related Service		MN - 4 -2006	2	0
12	Budget Assistant	Related Service		MN - 4 -2006	2	1
13	Development Officer	D.O. Service	I,II,III	MN - 4 -2006	12	2
14	Public Management Assistant	P.M.A. Service.	I,II,III	MN - 2-2006	25	25
15	Draftsman	Draftsman Service	III	MN -1- 2006	1	0
16	ICT Assistant	ICT Service	III	MN - 1 - 2006	1	0
17	Technical Officer	T.O. Service	III	MT -2 - 2006	1	0
					44	28
Primary Level(D)						
18	Driver	Driver Service	II A, II B	PL -3- 2006	5	4
19	O.E.S.	O.E.S. Service.	I,II,III	PL -1- 2006	8	7
20	Watcher	O.E.S. Service	II	PL -1- 2006	2	0
21	Garden Labourer	O.E.S. Service.	II	PL -1- 2006	1	0
22	Sanitary Labourer	O.E.S. Service.	II	PL -1- 2006	1	0
					17	11
Casual/Contract/Substitute						
Primary						
	O.E.S. (casual)					3
	Sub Total					3
	Grand Total				71	50

Divisional Secretariats

Trincomalee District has eleven Divisional Secretariats and the total number of approved cadre of officers as at 31-12-2013 is 942. It includes 33 senior officers, 33 tertiary officers, 748 secondary officers, and 128 primary officers. A total of four hundred and seventy two (472) officers were serving as at 31-12-2013 as the actual cadre. A shortage of 470 officers is still to be filled.

Staff Particulars as at 31-12-2013

S/N	Designation	Service	Grade/ Class	Salary Group	Approved Cadre	Present Position
	Senior Level					
1	Divisional Secretary	S.L.A.S.	I	SL - 1-2006	11	11
2	Asst. Divisional Secretary	S.L.A.S.	III	SL - 1-2006	11	8
3	Accountant	S.L.Ac.S.	III	SL - 1-2006	11	7
	Sub Total				33	26
	Tertiary Level					
4	Administrative Officer	P.M.A.S.(Supra)	(Supra)	MN - 7-2006	11	5
5	Grama Niladhari	G.N.S. (Supra)	(Supra)	MN - 7-2006	11	6
6	Translator	Translator Ser.	I	MN-6-2006-	11	0
	Sub Total				33	11
	Secondary Level					
7	Development Coordinator	Related Service		MN -4 -2006	11	2
8	Development Officer	D.O. Service		MN -4 -2006	55	10
9	Public Management Assistant	P.M.A. Service.	I,II,III	MN -2-2006	419	167
10	ICT Assistant	ICT Service	III	MN-1-2006	22	1
11	Grama Niladhari	G.N. Service	I,II,III	MN -1- 2006	230	164
12	Technical Officer	T.O. Service	III	MT -2- 2006	11	6
	Sub Total				748	336
	Primary Level					
13	Driver	Driver Service	II A, II B	PL -3- 2006	32	21
14	O.E.S.	O.E.S. Service	I,II,III	PL -1- 2006	42	63
15	Watcher	O.E.S. Service		PL -1- 2006	32	7
16	Office Labourer	O.E.S. Service	III	PL -1- 2006	11	2
17	Sanitary Labourer	O.E.S. Service	III	PL -1- 2006	11	3
	Sub Total				128	95
	Casual/Contract/Substitute					
	Primary					4
	Sub Total					4
	Grand Total				942	472

Graduate Trainees – Trincomalee District recruited 758 graduate trainees from Trincomalee District and they were provided with the initial training. Some of them have been acquired to permanent public service at various Government Offices in the District.

7. Overall Performance – 2013

District Secretariat, Trincomalee is performing with its two main service projects; District Administration and Divisional Administration. More than fifteen district service sections/units are located at Kachcheri premises under the District Administration. Divisional Administration is done through the 11 Divisional Secretariats. Therefore, the performance of these two is presented as an amalgamation.

7.1. Progress of General Administration & Establishment Services

General Administration & Establishment Services is the main public service component in District. Base at the District Secretariat, the Citizen Charter has been devised in search of providing a standardized public service. The Citizen Charter is demonstrated at the very entrance to the District Secretariat Building enabling public to guide themselves for their service requirements. All staff members are stucked to achieve the service as standards.

7.1.1. Issuing/Renewing License & Permits

License for Institutional Protection and Agricultural Crop Protection

Issuing licenses for Guns and Ammunitions is one of the main services offered by the Establishment Branch. For the year 2013, 13 gun licenses for the protection of agricultural crops, and 63 licenses for Institutional Protection have been issued. Details are indicated in the box below. As well, five Private Security Agencies were registered in 2013 under the Government Agent, Trincomalee.

	Purpose of issuing License	Number issued	Person/ Institution	Income
1	Protection of Agricultural Crop	13	Farmers	1,300.00
2	Institutional Protection	16	Bank of Ceylon	3,200.00
3	Institutional Protection	05	Indian Oil Company	1,000.00
4	Institutional Protection	27	People's Bank	7,200.00
5	Institutional Protection	12	Ports Authority	2,400.00
6	Registration of Security Agencies	03		3,000.00
	Total	76		18,100.00

Opium License

For the year 2013, Government Agent, Trincomalee has renewed 11 opium licenses for traditional and Ayurvedic Doctors with the aim of assisting and promoting the indigenous medicine in the district. Majority of applicants (11) are from Trincomalee Town & Gravets Division and others were from Morawewa (1), Mutur (1), Kinniya (1), Thambalagamuwa (1), Gomarankadawala (1) and Kanthale (1). District Secretary, Trincomalee is annually issuing and renewing the opium licenses for traditional and Ayurvedic Doctors upon their request. A prior recommendation of Provincial Commissioner of Ayurvedic Medicine had been taken by all these applicants.

Toddy License, 2012-2013

Three toddy taverns are being operated under the supervision of District Secretary, Trincomalee. Toddy production has been increased with the cessation of terrorist activities, and the demand for toddy tavern has increased from the buyers coming from outside the district.

	Name & Location of the Toddy Tavern	Name of the License Holder	Total Value
1	Villundy Toddy Tavern, Villundy	I.G.G.N. Hapugaskumbura	6,290,480.30
2	Tekkaluththu Toddy Tavern, Tekkaluththu,	W. Sujani Silva	4,412,331.00
3	Nilaveli Toddy Tavern, Nilaveli	W. Sujani Silva	8,103,899.32
Total value for 2013			18,806,710.62

Renewal of Explosive License

Explosive Licenses are issued for suppliers of fire crackers and shop owners every year. Sixteen applications by suppliers and shop owners for renewal of Explosive License were submitted and approved in 2013.

Divisional Secretariat	No. of License Holders	Charges for 2013
District Supplier	02	4000.00
Trincomalee (Town & Gravets)	13	3250.00
Kanthale	01	250.00
Seruwila	-	-
Total	16	7500.00

New Explosive License

Eight New Explosive License were issued for shop owners in 2013

Divisional Secretariat	No. of New License Holders	Charges for 2013
Trincomalee (Town & Gravets)	03	750.00
Kanthale	-	
Seruwila	-	
Total	03	750.00

New Explosive Permits

With the cessation of war, the construction activities in the district are growing rapidly making further demand for metals and related product. Therefore, the submission of applications by New Quarry Operators and Constructors has increased. For the year 2013, seven new applications were approved by the Ministry of Defense new permits were granted. As well, 46 permits were renewed.

Name of the Divisional Secretariat	Number of New Applications	Charges for the Year 2013
Trincomalee (Town & Gravets)	02	500.00
PadaviSripura	-	-
Kanthale	02	500.00
Thambalagamuwa	-	-
Kuchchaveli	-	-
Morawewa	01	250.00
Muthur	02	500.00
Total	07	1750.00

Renewal of Explosive Permits

Name of the Divisional Secretariat	Number of Quarry Operators	Charges for the Year 2013
Trincomalee (Town & Gravets)	21	5250.00
Kanthale	21	5250.00
Muthur	04	1000.00
Thambalagamuwa	07	1750.00
Seruwila	-	-
Gomarankadawala	02	500.00
Morawewa	01	250.00
Kuchchaveli	02	500.00
Total	58	14,500.00

7.1.2. Divisional Secretariats' Registration Activities

The Divisional Secretariats are carrying out number of civil registration services as assigned by Line Ministries and Departments for strengthening the divisional public administration. Our eleven Divisional Secretariats have attended these services as noted in the table below.

DS Division	N.I.C.	Birth Certificates	Death Certificates	Married Certificates	Passports	Income Certificates	Vehicle Registration
Trincomalee	-	4168	518	618	-	175	-
PadaviSripura	229	-	-	-	-	29	1119
Gomarankadawala	254	42	17	56	12	13	913
Kinniya	1542	11105	117	1035	NA	7	7025
Seruwila	19	3	5	6	NA	NA	-
Muthur	1185	-	-	-	-	-	4704
Kanthale	1454	6090	236	1167	-	-	8676
Kuchchaveli	939	49	5	-	5	10	-
Morewewa	205	47	26	53			800
Thambalagamuwa	1132	-	-	-	-	-	3694
Verugal	832	78	29	103	-	-	-

7.1.3. Pension Payment Particulars - 2013

Coordinating the Pension Payments Programme in Trincomalee District is one of the main public service provided for the senior citizens in Trincomalee District. It is covered with collaboration of 11 Divisional secretariats. District Pension Officer appointed by Department of Pension is responsible to coordinate the whole pension related works and Development Officers appointed in Divisional Secretariats to do pension work. Trincomalee District Secretariat Enrolment to the Payment of Pension through slip method coming year. Pension over payments were identified and stopped in Trincomalee District secretariat. Pension payments particulars for 2013 are as indicated in the box below.

Pension payments particulars for 2013

No	Divisional Secretariat Division (1)	By Imprest (2)				Classification of Pensioners(3)						Total(4) 3(i)+3(ii)+3(iii)+3(iv)+3(v)+3(vi)
		Through Post Offices		Through Banks		Civil (i)	Civil Widow (ii)	Forces (iii)	Forces Widow (iv)	Orphans (v)	Disable Soldiers (vi)	
		No. Pensioners	Amount (RS)	No. Pensioners	Amount (RS)							
1	Town& Gravets	111	1,508,453.02	3081	48,770,269.15	2047	952	156	31	2	4	3192
2	Padavisripura	0	0	136	2,046,554.45	32	40	57	7	0	0	136
3	Gomarangadawela		0	133	1,974,814.12	46	13	27	45	1	0	133
4	Kinniya	63	982,753.81	331	6,666,832.11	265	117	6	0	5	1	394
5	Seuvila	1	12,013.90	105	1,648,357.56	61	32	13	0	0	0	106
6	Muthur	127	2,196,752.99	268	4,693,472.75	237	148	0	5	5	1	395
7	Kantale	135	1,647,957.91	625	11,249,239.57	276	160	161	139	10	14	760
8	Morewewa	7	95,069.66	82	941927.05	31	12	4	28	7	7	89
9	Kuchcheveli	43	593,676.97	54	935,837.530	45	51	1	0	0	0	97
10	Thampalagamam	65	859,390.17	151	2,573,537.96	87	68	39	0	22	0	216
11	Verugal	3	38186.8	9	131967.84	6	5	1	0	0	0	12
	Total	555	7,934,255.23	4975	81,632,810.09	3133	1598	465	255	52	27	5530

7.1.4. Human Resource Development Activities - District Skills Development Unit

Trincomalee District Skills Development Unit (SDU) is operating at District Secretariat and conducts training programmes for clerical officers serving in Kachcheri and all Divisional Secretariats. Before starting this centre, officers were called to Colombo for every training requirement producing many difficulties. Since SDU is now functioning under the supervision of GA. Public officers in Trincomalee District can acquire training needs required for day today tasks. A summary of trainings conducted in 2013 at SDU, Trincomalee is given in the box below.

	Programme	Medium and Dates	Participants	Expenses
1	Training on Preparation of Monthly Accounts Summary (CIGAS)	Sinhala/Tamil 2013-10-07, 09, 2013-10-10, 12	40 Public Management Assistants from DS for each medium	28,800.00
2	Training on the Use of Internet & emails for Office Purpose	Sinhala/Tamil 2013-05-14 2013-11-22	35 Public Management Assistants from Divisional Secretariats	13,690.00
3	Photo Shop Training on Official Documentation	Sinhala/Tamil 2013-11-22 2013-12-05	40 Public Management Assistants from Divisional Secretariats	26,800.00
4	Windows 08 Operating System Training	Sinhala/Tamil 2013-06-12 - 18	34 Public Management Assistants from Divisional Secretariats	17,495.00
5	Training on Advance MS Office	Sinhala/Tamil 2012-06-27,28,29	25 Public Management Assistants from Divisional Secretariats	24,400.00

7.1.5. Land Administration

Land administration is done by Deputy Land Commissioner's Office (DLCO) functioning under the supervision of Government Agent, Trincomalee and Divisional Land branches at DSs. Land matter relate to nine Colony Divisions are administered by Deputy Land Commissioner's Office. Major functions of DLCO include coordinating the issuing deeds under 'Jaya Boomi', Ranbima Programmes and issuing land permits and long-term leasing permits for agricultural lands.

Land Kachcheri Held by DLCO for issuing Land Permits under circular No 2008/04

Colony Division	Date	Permits issued under LDO	Long-term Permits
Thambalagamuwa West	2013-08-26,27	79	-
Mollipathana	2013-08-15,16,17	124	-
Mahadivulwewa	2013-04-09,23	129	35
Kalyanapura	2013-08-06	14	-
Muthur	2013-12-17	48	-
Seruwila	2013-10-25	116	-
Total		510	35

Prior to the 'Deyata Kirula 2013', DLCO, Trincomalee conducted Land Mobile Service in one Divisional Secretariat Divisions with the purpose of resolving land issues in 2013.

DS Division	No. of Land Issues	No. of issues solved		Issues forwarded for other institutions	No. of issues to be solved	
		Permits	Grants		Permits	Grants
Morewewa	15	05	02	02	04	02
Total	15	05	02	02	04	02

7.1.6. Disaster Management Activities

District Disaster Management Coordinating Unit (DDMCU), Trincomalee is the main agency responsible for district disaster management. Its basic tasks are to; issue disaster related directions & guidelines, facilitate, coordinate and implement disaster mitigation programmes in the District.

During the year 2013, DDMCU worked on pre-planned programmes and attended timely needed relief services. Disaster management Awareness Programmes were conducted in selected DS divisions. The officers attached to DDMCU were attended as the main resource persons while officers nominated from forces and police were also attended in the events. The table below summarizes the programme particulars.

No	Activities	No of Pro.	Location & Participants	Expenditure (Rs:)
01. Training & Awareness Programmers	District Committee Meeting	01	District Secretariat , Kachcheri, Trincomalee	10,000.00
	Awareness Programmes District Officers, Divisional Officers, & School Teachers & School Volunteer Level	01	District Secretariat & Divisional Secretariats - Town & Gravets, Thabalamgamuwa, and Kanthale, Peraru Parameshwara Maha Viddiyalaya	18,000.00, 32,760.00, 27,500.00, 42,000.00
	First Aid & Camp Management Programmers	03	Divisional Secretariat, Town & Gravets (Kulakottam Hall) Youth Center- Trincomalee	53,910.00
	Training Programmers for Youth Volunteer	01	Youth Corp Center -Trincomalee	20,000.00
02. Preparedness & Planning Programmers	Tsunami Drill	11	Divisional Secretariats- Kuchchaweli, Town & Gravets, Verugal, Muthur Kinniya	98,700.00
	GN DPR Plan Preparedness DM Committee Meeting	05	Divisional Secretariats - Town & Gravets, Morawewa	18,700.00
	Divisional Level Committee Meeting	04	Divisional Secretariats- Padavi sripura, Morawewa, Town & Gravets, Gomarankadawela,	63,970.00
	National Tsunami Drill	02	Divisional Secretariats- Town & Gravets, Kuchchaweli	20,000.00
	Drawing Minima zing	-	At Kanthale Tank, At Mahaweli River in Kinniya, At Andamkulam Tank	20,000.00
03. Mitigation Projects	Pommankulam Tank Project		Divisional Secretariat, Muthur	500,000.00
	Clearing Culverts in Thabarasomagawaththa		Divisional Secretariat, Town & Graven	300,000.00
	Rehabilitation of Kanthale Tank Bunt		Divisional Secretariat, Kanthale	292,632.00

7.1.7. Progress of District Statistical Branch

District Statistical Unit, as the District representative for the Department of Census and Statistics, works basically on the usual activities such as conducting surveys and collecting periodical statistics in the District. Statistical unit conducts the works general works & special works. The District Statistician, Statistical Assistants, Statistical Officers and also Data entry operators are our main human resources.

Followings were completed as General works In 2013

1. LPAP - Collecting the Local Producer Prices for Agriculture, livestock, fisheries on 2nd week of every month.
2. Price List Collection - There are five type of price collection Which are collecting at open market. They are Group IA, Group I, Group II, Group 111, Co-op city sathosa and other one open market

3. Agriculture statistics - Collecting information on highland crops about Sown Extent of crops , Extent of harvesting in Maha and Yala season
4. Paddy statistics - There are collecting information that Extent of sown, harvesting of Paddy in Maha and Yala season at 22 ASC Centers in District. Crop Estimation survey we are measure the volume of paddy in Maha and Yala Season Done by our officers
5. Live stock statistics - Collecting details of Livestock through every Divisional Secretariats up to june within july end
6. Slaughter Statistics - Collecting of details of slaughter from local government(UC/Ps) in end of the year
7. Building Statistics - collecting building details Like permit issued ,COC at Local government (Uc/Ps)

The Special works included the followings for 2013

1. Economic Census 2013/2014

The collected information about Industry, Trade and Service, we issued the following forms that ECL-ITS, ECL-S, ECL-GN, ECL-DS, and ECL-D and first we pre listed and then visited the particular places that were houses, shops, enterprises mobile sellers like all Economic Activities where were contacting .This major worked furnished through every divisional secretariats and with the help of Statistical officers, Grama Niladarie, and other Enumerators. We find out the total Industries, Trade, and service were 16577 (Sixteen thousands five hundred and seventy seven)

2. LLRC (Lessons Learned and reconciliation commission)

We collected this information from over the Trincomalee district. We issued LI, L2 forms and collected Details of death, missing persons, Housing damages that are happened on 1982 and after that. We furnished this work, through every divisional secretariats, with the help of our Statistical officers, Grama Niladaries and other officers.

7.1.8. District Motor Traffic Office

District Motor Traffic Office, Trincomalee is the representative office for the Department of Motor Traffic. It usually offers services such as submission of applications for new & renewal of driving licenses, issuing Vehicle Number Plates, preparing Accidents Reports, Issuing Weight Certificates and Certifying the Vehicle Identities etc... The table below indicates the summary of works done for the year 2013. Further, seven Driving Learning Schools operating in Trincomalee District were monitored by the District Motor Traffic Office.

New Driving License	Renewal of Driving License	Number plates issued	Accident Reports	Weight Certificates	Vehicle Identity Certificates
7461	1726	2388	191	85	109

7.1.9. Measurement Unit, Standards & Services Division (MUSSD)

The District Office of Measurement Unit, Standards & Services Division is functioning at the Kachcheri premises ensuring all the trading practices accompanied with Measurement Standards. The unit basically provides services such as providing approval to scales, stamping scales, protecting traders through legal actions, inspecting petroleum & emission test instruments, and monitoring traders etc...

Activity	Purpose	Target Group/ beneficiaries	Remarks
Repairing & Stamping the Scales	To ensure the accuracy of the scales used by traders in Trincomalee District	General & Grocery Traders, Jewelers, textile Traders, Mills, Petroleum sheds	Sorted the technical and mechanical errors of scales and stamped 2,941 traders' scales in all DS areas
Inspecting Petroleum Sheds	To ensure the accuracy Measurements used by sheds	Shed owners and the public who uses the filling stations	Inspected 26 sheds and 91 pumps of CPC and 6 sheds and 19 pumps of IOC
Inspecting Emission Test Instruments	To ensure the proper application of emission test procedures in Trincomalee District	The vehicle owners (individuals and institutions) in the district	Inspected 4 Emission Test Centers including 2 mobile stations and 2 fixed stations in Trincomalee District
Raids for trading malpractices	To curb the malpractices in trading and ensure a fair trading	General & grocery traders, filling stations, jewelry & textile traders, and the public	Carried out raids in DS Divisions. Filled 31 cases against traders who violated the law. Charged Rs. 67,950.00 as fines.
Awareness programme	To make aware about the fair trading and the services offered by MUSSD	Traders, Public and school children	Seminars organized with Chamber of Commerce, Trincomalee. Distributed handouts & leaflets among school children and public.

7.1.10. District Consumer Affairs Unit Activities

District Consumer Affairs Unit, Trincomalee is functioning under the supervision of Consumer Affairs Authority. The general task of the unit is to monitor and advise the implementation of guidelines issued by Consumer Affairs Authority. Violations of consumer rules such as Profiting on Maximum Price, Not marking Expiry Date/Batch number, Maximum Retail Price etc..., Labeling packed good, Not displaying price list, not issuing receipts/ warrants for purchase, Misleading and deceptive conduct are raided and subjected to fines. A summary of raids and fines charged is indicated in the table below. Among the other activities did in 2013 includes, forming Consumer Societies, organizing awareness workshops for traders and school children.

Month	No. of Raids	Fines (Rs.)
January	54	132,450.00
February	50	106,500.00
March	40	105,200.00
April	50	75,200.00
May	72	193,050.00
June	72	217,800.00
July	40	117,700.00
August	36	109,200.00
September	40	143,200.00
October	38	167,200.00
November	38	149,300.00
December	44	112,400.00
Total	572	1,629,200.00

7.2. Progress of Social Services and Cultural Activities

7.2.1. Cultural and Religious Activities

The District Cultural Unit, as the representative for Department of Cultural Affairs, is to coordinating district level cultural activities and organizing important cultural events in the district.

For the year 2013, District Cultural Unit involved in constructing District and Divisional Cultural Centers, organizing Cultural Festival, and competitions with the collaboration of Provincial and Divisional Authorities. Special Cultural Programme was conducted on the Independence Day Celebration with the participation of six schools.

Under the guidance of the Department of Cultural Affairs, District Cultural Unit together with Divisional Secretariat, Trincomalee (Town & Gravets) organized the National Food Programme on 29th – 31st October 2013. Traditional food items of Sinhalese and Tamils were prepared by well recognized personnel in the district, held a demonstration for promotion as well.

Trincomalee District Literary/Arts festival also was held on 05-12-2013. Prior to the festival, the Competition for Literary Creation was conducted from March 2013 to June 2013 at divisional level. Winners were selected with the assistance of In Service Advisers (ISA) and recognized literarists. A total Rs.33,550/= was spent for the event.

Rehabilitation of Mosquess, Churches and Temples were also conducted spending 17,510,649.01 during 2013.

7.2.2. Social Services Programme Activities

Many social services are provided to public in the district by central and provincial public institutions and other organizations. Coordinating Public Assistance Programmes offered by the government and other agencies is one of the importance components Divisional Secretariats services. For the wellbeing of the disadvantaged people, Divisional Secretariats continued delivering the regular assistances and other reliefs suggested in annual budget and other policy documents.

Divisional wise Public Assistance – 2013

DS Division	Casual Relief	Public Assistance Monthly allowance	Self-Employment	Allowance for Over 70yrs	Mentally Handicapped	Housing Assistance - Disable	Devices for Disable Persons	President Fund	Educational Support	Monthly Allowance Disable	TB	Cancer	Leprosy	Kidney Assistance
Trincomalee T & G	12	1348	42	838	-	01	25	-	-	50	26	43	03	04
PadaviSripura	160	703	-	50	-	-	-	-	-	-	01	05	01	68
Gomarankadawala	-	218	06	56	-	-	03	-	-	16	-	-	-	-
Kinniya	31	-	23	762	04	-	-	-	-	50	-	-	-	-
Seruwila	32	7489	11	1792	-	-	-	600	-	-	-	-	-	-
Muthur	71	2243	48	519	04	01	32	-	-	-	08	27	04	-
Kanthale	12	671	05	191	04	-	-	40	-	-	02	36	-	11
Kuchchaveli	41	800	43	390	-	-	4	-	-	50	07	17	-	-
Morawewa	-	153	-	-	-	-	-	-	-	-	04	01	01	04
Thambalagamuwa	09	857	10	286	04	-	10	-	-	50	06	03	-	02
Verugal	-	3463	-	1359	-	-	-	588	-	-	-	-	-	-

7.2.3. Probation and Child Protection Activities

The Child Unit of District Secretariat consists of both National Child Protection Authority District Officers and The Ministry of Child Development and Women's Affairs' District Officers. The Child Unit has conducted various types of Child Protection and Child & Women Development activities in order to strengthen the Child & Women care mechanism throughout the District. The Child Development tasks which were carried out in 2013 by the related officers are briefed below:

The National Child Protection Authority (NCPA) has two officers in the District Secretariat namely, District Child Protection Officer (DCPO) and District Psychosocial Officer (DPSO). NCPA had done several important Child Protection & Child Development activities in 2013. The MOH Clinic Centre Awareness Program for pregnant mothers, School Children and Community awareness programs, Counseling Teachers Training Programs and 1929 case inspections were

some programs which were conducted by NCPA district officers in 2013. (The details of the program are annexed in the table below.)

The District Early Child Care & Development (ECCD) officer has been newly appointed in the Child Unit in 2013. The ECCD officer works for the development of the children of 0-5 age group and he works closely to the Pre School children, their Parents and Pre School teachers. In 2013, Pre School teachers training program, Parent awareness program and Distribution of water bottle and school bags, inspections of Fresh milk for preschool children program were organized by Children Secretariat and conducted by ECCD in the Kachcheri. (The details of the program are annexed herewith)

The District Child Right Promoting Officer has been newly appointed to the Child Unit to enhance and enlarge the child right activities in the district. The District CRPA works under the Department of Probation and Child Care Services and he works as CRPA coordinator in the District. In 2013, National Drama Competition for school children, flags selling for National Children Day and Building a house for a child of most deprived socially & economically were the major important activities implemented by the District CRPA. (The details of the program are annexed herewith.)

	Activity	Location (DS Divisions)	Participants	Expenditure
01	MOH area awareness program for pregnant women on early child care and child protection	Sumedagama, Nilaweli, Uppuveli, Van Ela, Kamburupitiya	Pregnant mothers and Public Health Midwives (35-40)	Rs. 31,613.00
02	School Kit package distribution	Morawewa, T & G, Thampalagamam, Seruwila, Muthur	28 School children	Rs. 69,255.00
03	Financial assistance for Kinniya G.T.M School for boundary wall wire purchase	Kinniya G.T.M School	The school community	Rs. 30,000.00
04	School children & Community awareness program	All 11 Divisions	40 students in each program	Rs. 37,415.00
05	1929 case inspections	Throughout the district	-	-
Children Secretariat				
	Activity	Location (DS Divisions)	Participants	Expenses`
06	03 Awareness program for Preschool teachers	Kanthale, Trincomalee	Preschool teachers	Rs. 64,355.00
07	Awareness program for parents	Padavi Sripura	Parents	Rs. 48,759.00
08	Distribution of water bottle and bags for 300 students	Padavi Sripura	Preschool children	Rs.147,000.00
Probation & Child Care Services				
	Activity	Location (DS Divisions)	Participants	Expenses`
09	District Drama competition for children	Trincomalee	Children	Rs. 5000.00
10	National Drama competition for children council	Colombo	Children	-
11	Selling flags for World Children Day	Trincomalee	Children	-

7.2.4. District Sports Activities

Highlight of the Trincomalee District Sports Festival-2013

Trincomalee District Sports Festival - 2013 has been conducted by the Trincomalee District Secretariat at Ehamparam Playground, Trincomalee on 30th, 31st March, 6th, 7th, 20th, 21st, 27th & 28th April 2013. More than 2100 Participants have participated the Badminton (men & women), Table Tennis (men & Women), Weightlifting (men & women), bodybuilding (men), Football (men & women), Volleyball (men & women), Elle (men & women), Netball (women), Wrestling (men), Taekwondo (men & women), Boxing (men), Cricket (men & women) Judo (men & women) and Kabaddi (men & women) competitions. The Final day Athletics Competition and Award Ceremony has held on 18th May 2013 at Ehamparam Playground, Trincomalee under the guided of Maj. Gen. T.T. Ranjith De Silva, Government Agent & District Secretary, Trincomalee District.



Maj. Gen. T.T. Ranjith De Silva, Government Agent & District Secretary Awarded the Champion Trophy

TRINCOMALEE DISTRICT EMERGED EASTERN PROVINCE SPORTS FESTIVAL-2013 OVERALL CHAMPION TROPHY

Trincomalee District emerged Eastern Province Sports Festival-2013 Overall Champion Trophy. Under the guidance of Maj. Gen. T T. Ranjith De Silva, Government Agent & District Secretary of Trincomalee District and the District Team led by S.Wijeyaneethan, District Sports Officer & Trincomalee District Sports Service Officers.

Eastern Province Sports Festival-2013 final Athletics competition held on 17th & 18th August 2013 at Sivanantha College Playground, Batticaloa. Hon. MI. Mohamed Mansoor - Minister of Health, Sports & IT Education was the Chief Guest, Mr.DMS.Abeyagunawardana-Chief Secretary, Eastern Province, Dr. S. Amalanathan, Secretary, Ministry of Health, Sports & IT Education, Ms. PSM.Charles - Government Agent & District Secretary of Batticaloa were the Guests of Honour.



8. Progress of Development Activities

8.1. District Planning Secretariat

Aims

- Strengthening home economic units firmly in 230 Grama Niladari divisions of 11 divisional secretariat divisions.
- Investing Gama Neguma, District Budget and other financial resources of the government properly to fulfill needings of people in the district and to minimize development differences
- Maintaining 100% level financial and physical progress for development programmes.
- Implementing a coordinating course of activity with political leadership, public institutions,
- and private sector to solve problems of people in the district.
- Conducting, supervising and progress controlling of all the development activities in the district.
- Maintaining an effective course of activities for development activities in the district.

Responsibilities

- Assisting to implement development policies in the district.
- Conducting, supervising and reviewing progress of the district development activities.
- Implementing, supervising and progress controlling of Gama Neguma programme.
- Implementing, supervising and progress controlling of Divineguma programme.
- Implementing, supervising and progress controlling of district budget programme.
- District responsibility implementing of building up a poverty less Sri Lanka programme.
- Preparing and progress controlling of the district consolidated development plan and five years development plan.
- Guiding to prepare the divisional level resource profile.
- Preparing, maintaining and updating of the district information data system and resource profile.
- Conducting and maintaining all the activities of the district coordinating and development committee.
- Acting as the provider of information and guidance for development activities.

Gamaneguma

A strong community “project for a village” programme 2013

This programme is allocating limited resources comparatively over the country to inherit the fruit of development to the all people reasonably as mean it by its name, specialized for widening the selecting of projects of gamaneguma programme. Its meaning is allocating one million rupees for a project for every Grama Niladari division in the island.

Under this programme, 13 projects which were not completed in year 2012 extended for year 2013 and allocated Rs.5,666,013 for 13 Gram Niladari division in 6 divisional secretary divisions of Trincomalee district. From these all projects has been completed on on 31st.12.2012 and expended Rs. 5,297,957.46. for 9,933 families who were benefited directly by it.

Financial and physical Progress – By DS Division

D.S.Division	Approved Amount Mn.	2013-12-31 Paid amounts.	No.of projects	Physical progress	No.of beneficiary families
Town & Gravets	0.47	397,198.38	1	100%	2,492
Kuchchaveli	1.00	984,351.36	1	100%	1,713
Morawewa	0.57	514,250.40	1	100%	768
Kantale	1.52	1,500,394.30	2	100%	1,492
Kinniya	0.95	920,456.80	5	100%	1,971
Seruvila	1.11	981,306.22	3	100%	1,498
Total	5.62	5,297,957.46	13		9,933

Financial and physical Progress – By Sector

Activity	Approved amount Rs.	2013-12-31 Paid amount Rs.	No. of projects	Physical progress	No .of beneficiary families
Pre school development	1.94	1,910,614.90	3	100%	1,691
Community hall development	1.58	1,415,095.50	2	100%	1,597
Road development	1.99	1,891,785.94	7	100%	2,980
Minor irrigation	0.11	8,0461.12	1	100%	2,785
Total	5.62	5,297,957.46	13		9,933



Two Projects Completed under Gamaneguma

Decentralized Capital Budget Programme

A big support has been given to the development of rural economic activities by the projects implemented under the decentralized capital budget programme. For this purpose Hon. Members of Parliament of Trincomalee district and national list has given allocations.

For the programme 2013 Trincomalee district Hon. Members of Parliament has allocated Rs.20.00 million and National list Hon. Members of Parliament allocated Rs.1.735 million.

Allocations Rs. 21,735,000.00

DS Divisions	Allocation Rs.
Town and Gravets	2,690,000.00
Kuchchaveli	1,970,000.00
Seruvila	1,670,000.00
Kanthale	4,540,000.00
Thampalagamam	1,940,000.00
Morawewa	1,135,000.00
Gomarankadawela	1,010,000.00
Verugal	500,000.00
Padavisiripura	2,150,000.00
Muthur	2,560,000.00
Kinniya	1,570,000.00
Total	21,735,000.00

Financial and physical progress– by DS Division

D.S Division	No. of projects	Physical progress		Expenditure Rs.
		Not completed	Completed	
Town and Gravets	30		30	2,541,935.00
Kuchchaveli	16		16	1,969,999.00
Seruvila	9	1	8	1,649,556.00
Kanthale	29		29	4,516,894.00
Thampalagamam	19		19	1,933,778.60
Morawewa	6		6	1,133,770.00
Gomarankadawela	12		12	1,056,891.00
Verugal	2		2	488,775.00
Padavisiripura	15		15	2,246,364.00
Muthur	25		25	2,549,796.78
Kinniya	20		20	1,568,114.00
Total	183	1	182	22,255,873.38

Financial and physical progress–by Sector

Sector	No. of projects	Allocation Rs.	Physical progress		Expenditure Rs
			Uncompleted	Completed	
Roads, bridges ,culverts	3	255,000.00		3	255,000.00
Education	44	4,755,500.00		44	4,737,654.68
Electricity	2	200,000.00		2	19,8576.00
Religious and cultural	45	7,980,000.00		45	7,973,513.00
Social welfare	89	8,552,500.00	1	88	8,491,128.78
Administrative fees					600,000,00
Total	183	21,743,000.00	1	182	22,255,873.38

Dayata Kirula National Programme

The Economic Development Ministry commission a number of development projects covering agriculture, health, and drinking water allocated Rs. 2,288.62 million in the Trincomalee District parallel to the Deyata Kirula National Exhibition 2013.

The Programme was benefited the rural population who are the heirs of this development Deyata Kirula will cover 11 divisional secretariats in the districts where the total number of beneficiaries will be 378,255.



Repairing of Paddy Store at Thoppur By Dayata Kirula - 2013

Financial and physical progress by DS Division (Above 2Mn)

S. No	DS. Division	Approved amount Above 2Mn	2013.12.31 Paid amount	Further required allocations	Pending bills amount Rs.	Continued value Rs.	No. of Projects	Physical Progress (100%)	Pending bills	Continued	Not started
1	Town & Gravets	327.00	46.58	280.42	12.73	267.69	54	3	6	51	16
2	Kuchchaveli	283.00	36.15	246.85	22.97	223.88	42	2	9	40	25
3	Padavisiripura	146.50	22.39	124.11	3.09	121,02	13	5	3	8	3
4	Gomarankadawela	42.00	5.2	36.80	-	36,80	2	0	-	2	1
5	Morawewa	87.00	5.45	81.55	0.98	80.89	8	0	1	8	3
6	Thampalakamam	63.10	35.12	27.98	4,26	23.72	14	6	5	8	3
7	Kantale	228.40	6.01	222.39	0.78	221.61	16	0	1	16	11
8	Kinniya	206.65	58.46	148.19	8,38	139.82	48	7	4	41	10
9	Seruvila	151.00	0	151.00	-	151,00	7	0	-	7	7
10	Verugal	80.00	25.78	54.22	3,86	50,37	17	2	5	15	6
11	Muthur	273.75	12.15	261.60	7,98	253.63	47	0	3	47	33
Total		1888.40	253.3	1635.11	65,04	1,570,43	268	25	37	243	118

Financial and physical progress by Sector (Above 2Mn)

Activity	Approved amount (Mn)	2013.12.31 paid Amount (Mn)	Further required allocation (Mn)	Pending bills amount (Mn).	Continued value Rs.	No. of Projects	Physical progress		
							100%	Pending bills	Continued
Road	1721.9	253.29	1635.11	65.04	1,495.4	254	25	37	229
Building	91.5				3	10	0		10
Water Supply	75	0			75.00	4	0	0	4
Total	1888.4	253.29	1635.11	65.04	1,570.43	268	25	37	243

Financial and physical progress by DS Division (Below 2Mn)

S. No	D.S.Division	Approved amount(Mn) Below 2Mn	2013.12.31 Paid amount	Further required allocations	Pending bills amount Rs.	Continued value Rs.	No. of Projects	Physical Progress			
								100%	Pending bills	Continued	Not Started
1	Town & Gravets	111.00	104.5	6.51	1.63	4.88	77	70	1	7	-
2	Kuchchaveli	47.25	46.42	-	-	-	26	26	0	0	-
3	Padavisiripura	8.00	7.9	0.10	0.02	0.0007	5	3	1	2	-
4	Gomarankadawela	4.50	4.26	-	-	-	3	3	-	0	-
5	Morawewa	2.00	1.93	-	-	-	1	1	-	0	-
6	Thampalakamam	61.00	59.19	-	-	-	33	33	-	0	-
7	Kantale	6.91	5.85	-	-	-	5	5	-	0	-
8	Kinniya	91.85	69.5	22.35	5.59	16.76	68	43	3	25	-
9	Seruvila	4.01	3.96	-	-	-	3	3	0	0	-
10	Verugal	6.00	5.57	-	-	-	4	4	0	0	-
11	Muthur	57.70	39.56	18.14	4.54	13.61	38	26	3	12	-
Total		400.22	348.6	51.59	11.78	35,26	263	217	8	46	-

Financial and physical progress by Sector (Below 2Mn)

Activity	Approved amount (Mn.)	2013.12.31 paid amount (Mn.)	Further required allocation (Mn.)	Pending bills amount (Mn.)	Continued value Rs.	No. of Projects	Physical progress		
							100%	Pending bills	Continued
Road	382.1	326.03	56.07	11.78	35.26	250	8	47	
Building	11	8.59	2.41			6		5	1
Water Supply	7.12	5.41	1.71			7		5	2
Total	400.22	340.03	60.19	11.78	35.26	263	213	8	50

Divi Neguma National Programme - A Strong Home Economy

Family economy strengthening by forming one million home economic unit is a main budget proposal in the 2011 budget proposal presented by H. E.. President according to its first stage of divineguma started on 12th . March 2011 by basing the theme of “A Prosperous home – A wonderful motherland”.



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Main target of this was to form healthy and economically strong one million home economy units. Second stage of Divineguma programme started on November 2011. Under this programme one million home economy units target of first stage increased to twenty one lakh.

Agricultural sector

Agricultural sector is the main section of Divineguma national movement. It is hope to getting vegetables and fruits from own home garden by developing the home garden, Increasing nutrition level of the family, increasing the home economy, encourage cultivation and minimize importing agricultural crops.



S.No	Subject	Name of Institutions received the allocation	Released Allocation
1	Awareness program for Poverty Alleviation Program(105-02-1-1-2105)	11 DS Divisions	1,166,000.00
2	Industrial-Cottage Cluster Industry(105-02-1-1-2105)	Thampalagamuwa D.S	10,000.00
		Muthur D.S	80,000.00
		Kinniya D.S	30,000.00
		Town & Gravet D.S	150,000.00
Sub Total			270,000.00
3	Printing Information format for Divi Nguma program(105-02-1-1-2105)	11 DS Divisions	37,490.00
4	Preparation of Banner for Divi Neguma Program	11 DS Divisions	99,000.00

	Phase V(105-02-1-1-2105)		
5	Poverty Free Sri Lanka Administrative Expenditure(105-02-1-1-2105)	11 DS Divisions	165,000.00
		Kachchery, Trincomalee	135,000.00
Sub Total			300,000.00
6	Poverty Free Sri Lanka(105-02-1-1-2105)	11 DS Divisions	3,999,996.00
7	Diriya Piyasa Housing Programme(105-02-2-24-2502)	11 DS Divisions	1,600,000.00
8	Fruit Plants Distribution for New Year Ceremony(105-02-1-1-2105)		1,800,000.00
9	Distributing Coconut Plants(105-02-1-1-2105)	Coconut Development Board	88,125.00
10	Implementation of Agriculture Program(105-02-1-1-2105)		2,800,000.00
11	Poverty Alleviation prgram held at Uppuveli(105-02-1-1-2105)		90,000.00
12	Distributing of Coconut Plants(105-02-1-1-2105)	Coconut Development Board	1,304,175.00
Total			13,554,786.00

Programme of Reforming 5000 Primary Schools and 1000 Secondary Schools

“Best things for the children of the nation”

Thousand primary schools and five thousand secondary schools development programme implemented to achieve knowledge centered development targets and to convert Sri Lanka a globally important economic center according to Mahindachintana which is the development policy frame of the government.

Projects implemented giving priorities for following activities in selected 128 primary schools within 11 divisional secretary divisions under the second stage of the programme and Rs.64.00 Mn allocated for this purpose.

1. Electricity supplying
2. Water supplying
3. Sanitary facilities development.
4. Making school fences and gates.
5. Renovation and painting of existing buildings.
6. Converting school gardens to model home garden cultivation.
7. Making school name boards.
8. Making a activity room for first year students.
9. Making children play gardens.
10. Essential renovation of teachers quarter.



S.No	DS.Division	No .of schools	Allocation Rs. In Mn	Expenditure Rs.
01	Town & Gravets	26	13.00	12,535,458.23
02	Kuchchaveli	15	7.50	6,686,392.16
03	Verugal	04	2.00	979,194.50
04	Thampalakamam	17	8.50	8,045,386.00
05	Padavisripura	10	5.00	4,894,042.65
06	Gomarankadawala	10	5.00	4,900,824.20
07	Kanthale	14	7.00	6,517,535.97
08	Morawewa	12	6.00	5,806,838.11
09	Seruvila	12	6.00	1,868,236.00
10	Kinniya	06	3.00	2,940,000.00
11	Muthur	02	1.00	979,194.50
	Total	128	64.00	60,898,928.97

Establishing Computer Lab for Rural School 2nd stage – 2013

The Ministry of Telecommunication and Information Technology commission to improve Computer literacy in Rural schools by providing by computer labs.

In Trincomalee District Projects implemented selected 12 schools within 09 divisional secretary divisions and Rs.24.00 Mn allocated and all the projects completed with total Expenditure of Rs. 22,159,415.16

S. No	DS Division	Number of School	Total Estimate (RS)	Total Expenditure (RS)
1	Town & Gravets	02	3,970,196.00	3,960,407.55
2	Kinniya	01	1,985,098.00	1,985,000.00
3	Muthur	02	3,970,196.00	3,077,000.00
4	Verugal	01	1,985,098.00	1,813,782.49
5	Kuchchaveli	02	3,970,196.00	3,968,521.21
6	Morawewa	01	1,985,098.00	1,900,000.00
7	Padavisripura	01	1,985,098.00	1,843,054.90
8	Seruvila	01	1,985,098.00	1,878,850.01
9	Kanthale	01	1,985,098.00	1,730,799.37
	Total	12	23,821,176.00	22,159,415.16

Renovation of Paddy stores

Paddy Stores in Trincomalee district as continuation work of 2012 implemented on 2013. Ministry of Economic Development has funded this project to build 5 Paddy Stores in Trincomalee district. During the harvesting time farmers face lot of difficulties & hardship such as continuous raining, price variation & price drop for paddy and lack of facilities to make value added of paddy. The Government built these paddy stores to overcome these problems faced by farmers. The cost of construction of the Paddy Store was Rs. 15,392,096.14



S. No	Divisional Secretariat	Allocation (Rs)	Financial progress		Beneficiaries
			Completed	Expenditure 2013 (Rs)	
1	Padavisripura	4,404,176.50	√	1,818,560.90	12,673
2	Morawewa	3,270,600.75	√	841,466.61	5,000
3		3,168,287.30	√	1,868,106.42	5,003
4	Thambalagamuwa	14,701,047.85	√	8,607,939.69	34,524
5	Kiniya	5,099,989.00	√	2,256,022.52	78,642
Total		30,644,101.40		15,392,096.14	135,842

Glass of Milk Programme for Preschool children

Ministry of Child Development & Women Affairs implementing above programme for all preschool children to improve their nutritional status of children who are attending preschool in the age range of three to five in this District.

S.NO	Ds Division	No of School Programme	No Of Children In Programme	Allocation Released	Total Expenditure
1	Town&Gravets	18	645	732,700.00	125,622.00
2	Padavisripura	11	291	327,220.00	319,404.00
3	Gomarankadawela	7	265	1,403,200.00	206,239.00
4	Kinniya	69	2252	1,969,300.00	1,040,680.00
5	Seruvila	7	196	298,000.00	265,876.00
6	Muthur	86	2261	2,042,200.00	1,854,213.00
7	Kanthale	39	1441	2,075,040.00	1,780,658.00
8	Kuchcheveli	30	784	1,011,040.00	995,281.30
9	Morawewa	7	125	231,400.00	168,093.00
10	Thampalagamam	32	967	995,788.00	995,788.00
11	Verugal	2	62	108,000.00	16,542.00
Total		308	9,289	11,193,888.00	7,768,396.30

Resettlement

Ministry of Resettlement function with the objective of ensure secured and honorable life for internally displaced persons (IDP) by providing facilities to resettle them in their place of origin, make available durable solutions to in terms of shelter, water, sanitation facilities, livelihood restoration and provision of community Infrastructure. In Muthur DS Division 383 families resettled from Welfare centers and friends and relatives.

Details of Allocation & Object code	Allocation Release D.S Division	Physical Unit	Total Allocation up to end of 31-12-2013	Net Expenditure to the end of 31-12-2013
Camp Renovation, Improvement, & support to Temp. Shelter 145-2-3-0-1501	Muthur	3 camps & 344 Temp. shelters	17,194,362.50	16,030,115.47
Resettlement Refreshment 145-1-1-0-1405	Muthur		25,000.00	25,000.00
Water & Sanitation 145-2-3-12-2502(11)	Muthur, Morawewa, Gomarankadawela	Muthur - 183 new Toilets - 50 renovation , Morawewa- 10 new Toilets Gomarankadawala - 15 new Toilets	13,272,654.27	12,684,303.23
	Admin		126,500.00	126,500.00
Navaratnapuram Resettlement fuel charges 145-2-3-0-1202	Muthur		42,918.00	39,242.50
Total			30,661,434.77	28,905,160.20

8.2 Progress of the District Agricultural Office

District Agricultural Office, Trincomalee was established at District Secretariat premises in the final quarter of 2012 and continues its functions thereon. One of its main objective is to promote agricultural crops that can be locally cultivated in the district while minimizing the burden on imports of agricultural items. As well, our office aims to promote compost fertilizer production and the use in every possible farming activities. The summery of progress achieved during 2013 is indicated in the table below.



Activity	Allocation	Financial Progress up to 4 th Quarter	Physical Progress up to 4 th Quarter	Original Physical Targets
Promotion of Organic fertilizer Production & Use Programme	665 000.00	347 928.54	District Training Programme to 52 officers	70 Officers
			Farmer training programme 37 & 1480 farmers	3500 Farmers
			Compost production 800 mt	7000 mt
			Supplied 25 kg of 3500 packets of rock phosphate	3500 farmers/packets
Crop Production	21 290 000.00	14 292 043.42	191.42 ha dry chilly cultivated	302 ha chilly
			1500 ha green gram cultivated	3088 ha green gram
			432.71 Ground nut cultivated	485 ha groundnut
Dayata Kirula	2 989 100.00	2 638 405.00	64 ha groundnut 30ha cowpea 40 ha black gram 40 ha green gram 100 ha maize	100 ha maize 30ha cowpea 64 ha groundnut 36 ha green gram 40 ha black gram
			48 ha Amaranthus ha Okra 20 ha Brinjal	37 37 ha Okra, 20 ha Brinjal, 6 ha Tomato, 48 ha Amaranthus
Traditional Paddy Cultivation	1 970 500.00	1 970 500.00	Supplied 28150 kg	30 000 kg
Crop Production Plan	20 000.00	19 950.00	Book Prepared	Book Preparation

8.3. District Samurdhi Secretariat, Trincomalee

Samurdhi Stamp Beneficiaries – 2013

DS Division	No. of Beneficiaries				Total Stamps	Total Expenditure
	1500/= =	1200/= =	750/= =	210/= =		
House Lottery (STF)	601	2215	28399	8229	39444	2,169,420
Town & Gravets	1	3	7258	2288	9550	5,403,830
Padavisripura	6	158	615	92	871	631,265
Gomarankadawala	1	2	613	1	617	429,925
Kinniya	-	-	6038	2139	8177	4,527,955
Seruwila	1	6	1068	274	1349	793,045
Muthur	197	337	5260	1482	7276	4,555,940
Kanthale	-	-	2694	515	3209	1,952,155
Kuchchaveli	-	-	1068	364	1432	798,680
Morawewa	-	1	320	300	621	270,045
Thambalagamuwa	-	-	2829	774	3603	2,086,125
Verugal	395	1708	636	-	2739	2,968,455
Total	601	2215	28399	8229	39444	26,586,840

Nutrition Stamps Issued for Pregnant Mothers and Kerosene Stamps – 2013

DS Division	Nutrition Stamps	
	Total Stamps	Expenditure
Town & Gravets	399	199,500
Padavisripura	30	15,000
Gomarankadawala	19	9,500
Kinniya	214	107,000
Seruwila	27	13,500
Muthur	150	75,000
Kanthale	57	28,500
Kuchchaveli	136	68,000
Morawewa	31	15,500
Thambalagamuwa	48	24,000
Verugal	125	62,500
Total	1236	618,000

8.4. Line Ministries and other Departments' Capital Expenditure – 2013

Head	Ministries/Department	Received Allocation	Expenditure
101	M/ Buddhasasana & Religious Affairs	14,200,000.00	13,088,753.55
103	M/Defense	2,200,000.00	2,138,192.00
105	M/Economic Development	129,954,815.00	122,071,982.51
106	M/Disaster Management	10,265,651.00	6,899,380.00
118	M/ Agriculture	24,615,021.00	19,083,191.02
120	M/ Child Development & Women Affairs	1,184,400.00	1,111,850.50
121	M/Public Administration & Home Affairs	6,750,000.00	6,648,052.58
124	M/ Social Service	327,400.00	257,282.50
133	M / Technology & Research	5,312,818.07	5,126,960.19
134	M/ National Languages & Integration	172,680.00	134,768.00
145	M/ Resettlement	12,692,500.00	12,115,029.97
152	M/ Irrigation & Water Resource Management	1,292,735.00	1,119,729.25
153	M/ Land & Land Development	12,941,037.56	12,263,072.02
173	M/ Public Management Reforms	345,400.00	111,185.00
179	M/ Agrarian & Wild Life	650,000.00	432,362.54
185	M/ Telecommunication & Information Technology	24,091,140.00	22,400,068.57
201	M/ Buddhist Affairs	1,381,000.00	1,377,620.98
202	D/Muslim Religious Affairs	13,000,000.00	12,570,234.01
203	D/Christian Religious Affairs	1,000,000.00	998,816.54
204	M/ Hindu Religious & Cultural Affairs	10,050,000.00	9,730,600.50
218	D/ Samurdhi Commissioner General	25,000.00	25,000.00
252	D/ Census & Statistic	3,327,198.00	3,000,814.98
285	D/ Agriculture	100,000.00	96,000.00
286	D/ Land commissioner General	362,502.00	312,758.32
290	D/Fisheries & Aquatic Resources	1,169,862.50	1,152,058.58
307	D/ Motor Traffic	60,000.00	59,405.00
327	D/ Land Use Policy Planning	371,825.00	152,925.00
328	D/ Manpower & Employment	223,971.00	140,785.13
Total		278,066,956.13	254,618,879.24

9. Functions and Events - 2013

Office Management & Productivity Competition - 2013

All Divisional Secretariats in the District are encouraged to improve the productivity and achieve the service excellence. With the guidance of National Productivity Secretariat, Office Management and Productivity Competition between Divisional Secretariats was organised and assessments was conducted successfully in 2013 as well. All eleven Divisional Secretariats were participated in the competition and examined their performance in relation to set standards. Divisional Secretariat, Kuchchaveli was the winner in 2013 while the Trincomalee Town & Gravets Division was the runners up. Mr. Uma Maheshwaran, the Divisional Secretary, Kuchchaveli and his team were praised for the achievement by the Government Agent for their achievement.

New Year Festival - 2013

Sinhala & Tamil New Year Festival is celebrating by all the communities in the district every year. With the cessation of terrorist conflict, people are much free to involve in their traditional cultural activities. As a result, District Secretariat and every Divisional Secretariats were able organised the New Year Festival (known as the ' Bakmaha Ulela') with participation of the office staff and the public in the area in 2013 as usual.



This event has been much importance in the aspects of reserving the traditional cultural events and arts, improving communal coexistence and providing a relaxation for tired office personnel. Pictures show contestants for 'Singithi Awurudu Kumari', a scene of 'Kana Muttiya Bindeema', ', 'Kotta Pora Geseema', and 'Soopuwen Beem Beema'. These pictures were grabbed from 'the Bakmaha Ulela' festival organised by the Divisional Secretariat, Gomarankadawala, and Thambalagamuwa, respectively.

Ranawiru Upahara Ulela

Eastern Provincial 'Ranawiru Upahara Ulela' was held on 2013-05-16 at the Old District Secretariat Premises, Fort Fredrick, Trincomalee. The chief guest of the event was Rear Admiral Mohan Wijewickrama, Hon. Governor, Eastern Province. Some selected War-Heroes from the Eastern Province were honoured and felicitated. Government Agent, Trincomalee, Ministers and Member of Provincial Council, provincial and district level officers, school children, and the public were participated in the event. District Secretariat, Trincomalee together with Governor's Office (EP) organised event.



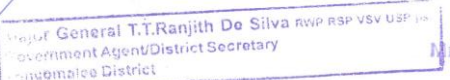

10. Annual Account Particulars

The annual expenditure programme of District Secretariat, Trincomalee is administered under two project components; General Administration & Establishment Services and Divisional Secretariats. Being the Trincomalee District Revenue Accounting officer for other Ministries and Departments, the particulars of revenue collected for the year 2013 is given in following table.

Revenue Account – 2013

SN	Source/ Nature of Revenue	Revenue Head	Revenue (Rs)
1	Private Timber Transport	1003-07-03	47,693.65
2	Registration fees of DRG	1003-07-02	9,427,451.24
3	License Fees	1003-07-05	395,190.00
4	Other	1003-07-99	25,585,890.19
5	Government Building Rent	2002-01-01	2,386,435.88
6	Rent on Land and Other	2002-01-03	14,436,447.50
7	Other (Interest)	2002-02-99	2,797,202.71
8	Departmental Sales	2003-01-00	770.00
9	Fees on passport, Visa...	2003-02-07	480,500.00
10	Fees on Registrar of Companies	2003-02-10	-
11	Exam and Other Fees	2003-02-13	587,300.00
12	Fees under MTA and other	2003-02-14	25,793,000.00
13	Other Receipts	2003-99-00	7,569,611.17
14	Sundries	2003-02-99	209,874.94
15	W & OP Central Govt.	2004-01-00	7,906,066.45
16	Sales of Capital Assets	2006-02-00	106,355.43

As well, the particulars presented in Appropriation Account 2013 of District Secretariat, Trincomalee, relevant to recurrent expenditure, capital expenditure, advance account and deposit account are indicated in the pages 47-51.

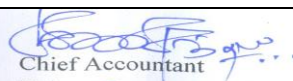
Appropriation Account 2013								DGSA 1
Expenditure Head No. 271		Name of Ministry / Department / District Secretariat: District Secretariat, Trincomalee						
Programme Number given in Annual Estimates	Title of the Programme given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)
		Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	Recurrent							
1	Operational Activities	219,700,000	76,000,000	+8,025,000-8,025,000	295,700,000	281,431,787	14,268,213	2
	Sub Total (Recurrent)	219,700,000	76,000,000	+8,025,000-8,025,000	295,700,000	281,431,787	14,268,213	
	Capital							
1	Operating Activities	73,300,000	602,000,000	0	675,300,000	643,126,037	32,173,963	2
	Sub Total (Capital)	73,300,000	602,000,000	0	675,300,000	643,126,037	32,173,963	
	Total of Recurrent	219,700,000	76,000,000	+8,025,000-8,025,000	295,700,000	281,431,787	14,268,213	
	Total of Capital	73,300,000	602,000,000	0	675,300,000	643,126,037	32,173,963	
	Grand Total	293,000,000	678,000,000	+8,025,000-8,025,000	971,000,000	924,557,824	46,442,176	
Detailed Programme Appropriation Accounts and other detailed Accounting Statements in DGSA format Numbers 2 to 10 presented in pages from to and other Notes presented in pages from to form an integral part of this Appropriation Account.								
We hereby certify that the figures in this account, other detailed statements and Notes are correct and relevant accounts were reconciled with Treasury Books of Account and found correct.								
 Chief Accountant Date: 10.03.2014 M. Kalaighanasundram Chief Accountant, District Secretariat, Trincomalee.		 Accounting Officer Date: 10.03.2014:  Major General T.T.Ranjith De Silva RWP RSP VSV USP (a) Government Agent/District Secretary Trincomalee District			 Chief Accounting Officer Date : : 2014.03.13 P. B. Abeykoon Secretary Ministry of Public Administration & Home Affairs			
Chief Accountant		Accounting Officer			Chief Accounting Officer			
Date: :		Date: :			Date : :			

Appropriation Account by Programme - 2013								
							DGSA 2	
Expenditure Head No : 271		Name of Ministry / Department / District Secretariat: District Secretariat, Trincomalee						
Programme No. & Title : 1,Operational Activities								
Summary of Recurrent and Capital Expenditure								
Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)	
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)		
	Rs.	Rs.	Rs.		Rs.	Rs.		
(a)Recurrent (DGSA 3)	219,700,000	76,000,000	+8,025,000-8,025,000	295,700,000	281,431,787	14,268,213	3	
(b)Capital (DGSA 4)	73,300,000	602,000,000		675,300,000	643,126,037	32,173,963	4,5	
Total	293,000,000	678,000,000	+8,025,000-8,025,000	971,000,000	924,557,824	46,442,176		

Recurrent Expenditure by Project						
						DGSA 3
Expenditure Head No : 271	Name of Ministry / Department / District Secretariat: District Secretariat, Trincomalee					
Programme No. & Title : 1,Operational Activities						
Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No:1 &Title: General Administration and Establishment Services -District Secretariat</u>						
<u>Management</u>						
Personal Emoluments	19,500,000	74,000,000		93,500,000	86,078,241	7,421,759
Other Charges	12,500,000	2,000,000	+2,000,000-2,000,000	14,500,000	13,694,814	805,186
Sub Total	32,000,000	76,000,000	+2,000,000-2,000,000	108,000,000	99,773,055	8,226,945
<u>Project No:2 &Title: Divisional Secretariats</u>						
Personal Emoluments	164,000,000		+3,200,000-3,200,000	164,000,000	158,681,225	5,318,775
Other Charges	23,700,000		+2,825,000-2,825,000	23,700,000	22,977,507	722,493
Sub Total	187,700,000	0	+6,025,000-6,025,000	187,700,000	181,658,732	6,041,268
Grand Total	219,700,000	76,000,000	+8,025,000-8,025,000	295,700,000	281,431,787	14,268,213

Capital Expenditure by Project							DGSA 4	
Expenditure Head No : 271				Name of Ministry /Department /District Secretariat: District Secretariat, Trincomalee				
Programme No. & Title : 1,Operational Activities								
Project No. & Title : 1, General Administration and Establishment Services-District Secretariat								
Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/ (Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation and Improvement					
2001		11	Buildings and Structures	5,000,000		5,000,000	4,796,288	203,712
2002		11	Plant, Machinery and Equipment	1,000,000		1,000,000	818,100	181,900
2003		11	Vehicles	1,000,000		1,000,000	996,005	3,995
			Acquisition			-		
2102		11	Furniture and Office Equipment	4,000,000		4,000,000	3,984,294	15,706
2103		11	Plant, Machinery and Equipment	1,500,000		1,500,000	1,417,000	83,000
2104		11	Buildings and Structures	60,000,000		60,000,000	28,816,558	31,183,442
2106		11	Other			-		
2502		11	Dayata Kirula - Const and Renovation		602,000,000	602,000,000	601,996,384	3,616
			Capacity Building			-		
2401		11	Training and Capacity Building	300,000		300,000	165,160	134,840
				72,800,000	602,000,000	674,800,000	642,989,789	31,810,211

Capital Expenditure by Project					DGSA 4				
Expenditure Head No : 271					Name of Ministry / Department / District Secretariat: District Secretariat, Trincomalee				
Programme No. & Title : 1,Operational Activities									
Project No. & Title : 2, Divisional Secretariats									
Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)	
				Rs.	Rs.	Rs.	Rs.	Rs.	
			Rehabilitation and Improvement						
2001		11	Buildings and Structures						
2002		11	Plant Machinery and Equipment						
2003		11	Vehicles						
			Acquisition						
2102		11	Furniture and Office Equipment						
2103		11	Plant, Machinery and Equipment						
2104		11	Buildings and Structures						
2106		11	Other						
			Capacity Building						
2401		11	Training and Capacity Building	500,000		500,000	136,248	363,752	
				500,000		500,000	136,248	363,752	

Summary of Control Accounts for Advance & Deposit Accounts - 2013						
						Note (ii)
Expenditure Head No. : 271		Name of Ministry / Department / District Secretariat: District Secretariat, Trincomalee				
Account No. & Name	Account No.	Opening Balance as at 01/01/2013	Debits during the year	Credits during the year	Balance as at 31/12/2013	Balance as per Treasury Accounts as at 31/12/2013
		Rs.	Rs.	Rs.	Rs.	Rs.
I. Advances to Public Officers	8493/0/0/0271/0011	70,167,596.34	16,829,824.56	18,073,725.63	68,923,695.27	68,923,695.27
	8493/0/0/0271/0012		1,678,586.69	3,017,923.63	(1,339,336.94)	(1,339,336.94)
	Total	70,167,596.34	18,508,411.25	21,091,649.26	67,584,358.33	67,584,358.33
II. Other Advances						
III. Miscellaneous Advances						
IV. Deposit Accounts	6003/0000/00/0047/0000/000	108,886,902.02	402,852,842.98	459,042,521.47	165,076,580.51	165,076,580.51
I hereby certify that the closing balances of the above Advance Accounts and Deposit Accounts were reconciled with the respective lists of individual balances, and that reconciliation statements were sent to the Audit in terms of FR 506(2).						
				 Chief Accountant Date: 10.03.2014 M. Kalaiganasundram Chief Accountant, District Secretariat, Trincomalee.		
				Chief Accountant/ Head of Finance Division		
				Name with Initials:		
				Date :		