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2013



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சுந்தரம் அருமைநாயகம்
மாவட்டச் செயலர்

Suntharam Arumainayaham
District Secretary



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மாவட்டச் செயலகம் - யாழ்ப்பாணம்
DISTRICT SECRETARIAT - JAFFNA

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2013

வருடாந்த
செயலாற்றறிக்கை
மற்றும்
கணக்குகள் அறிக்கை
யாழ்ப்பாண மாவட்டம்
2013

Annual Performance
and
Accounts Report
Jaffna District

2013

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1. Message from Government Agent / District Secretary- Jaffna



It is crystal clear from the information available and in record that the socio-economic development attained in the district during the year 2013 as compared to that for the year 2012 had excelled and was far above. The activities were undertaken based on our far-sighted planning. In consideration of the district development gained on sectoral basis, all the schemes were implemented with effectiveness and efficacy.

In Agriculture Sector, productivity of many crops had increased, and production of chilli, grapes and red onion in particular had enhanced. Further, the special and noteworthy achievement was that, during the year under review, potato was cultivated in 75-80 hectares, and an average of nine metric tons per a hectare was harvested. In the Industrial Sector too, production and productivity had immensely increased in the Small Industries area as compared to that in the previous years.

Furthermore, it is another milestone in the Infra-structure Sector is that, the A, B and C classes of roads were refurbished with carpet finishing, and the rail roads in the district are being constructed and laid incurring 150 US\$. In the field of Electricity, the supply lines in the district had been connected to the national main network on 14 September 2013, and it was assessed that 90% of the households had obtained electricity supply. And these activities had profusely contributed to the socio-economic development in the district.

Moreover, 2029 schemes of activities that were undertaken during the year 2013 were assessed to have gained high productivity and efficacy. And, another facet of development is that, many 'Divineguma' projects that were funded by the Ministry of Economic Development had enormously enhanced the quality of life of the people in the district.

In the circumstance, it gives me great pleasure in publishing the "Report on Annual Performance and Accounts of the year 2013" of the Jaffna district enunciating the attained development and administrative efficiency displayed in all spheres.

Suntharam Arumainayaham,
District Secretary / Government Agent,
District Secretariat,
Jaffna District.

2. Introduction of District Secretariat

Jaffna District is the capital of Northern Province. The administrative setup in Jaffna District is divided in to four zones Valiukamam, Vadamaradchi, Thenmaradchchi, Islands, and divided in to 15 Divisional Secretariats this District Secretariat contains there setup to ease the function of administrative organization.

2.1 Vision and Mission Statements

Vision

Offer an excellent, efficient and effective service to the people through the District Administration by utilizing contemporary technical strategies.

Mission

Promote the Socio-Economic status of people at village, Divisional and District Levels by optimum utilization of resource at our disposal by means of adopting Governments policy plan and to uphold arts, local custom

2.2 Objectives of District Secretariat

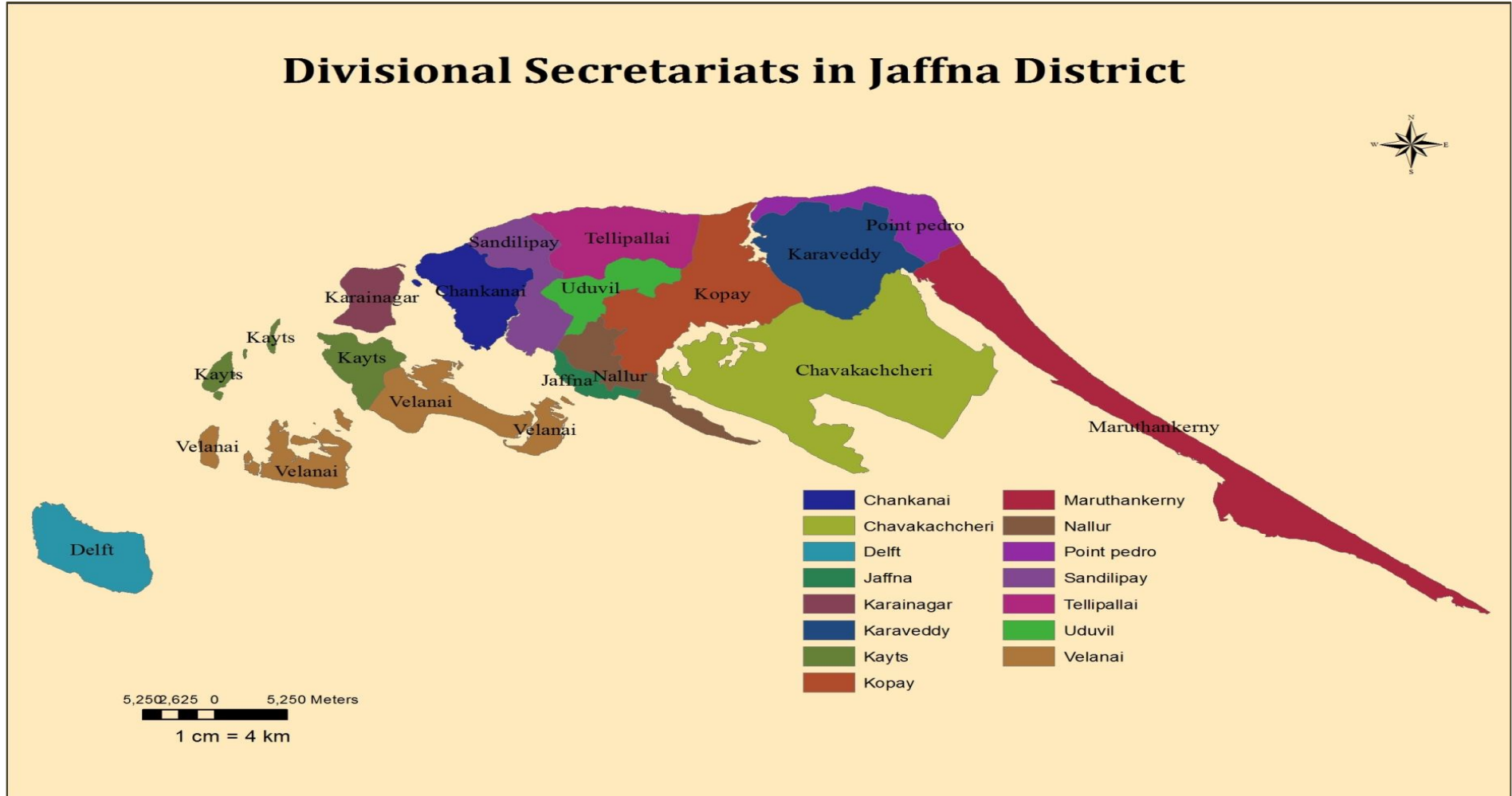
1. Introduction innovative
2. Providing efficient services
3. Up-grading of rural folk life standard
4. Preserving or protecting the Cultural Values or movements.
5. Preparation of plans for safe-guarding or protecting against the natural Disaster
6. Coordination activities with Divisional and Village level.

2.3 Activities of District Secretariat

- Providing computer net-work for District Secretariat and Divisional Secretariat. Introduction of Internal and External net- work.
- Mid term training for Government officers, depending on their position.
- The produces in Jaffna District may be given sufficient physical and financial provision to plan and implement the development project.
- Providing education, Health to poor people who comes lender poverty line and granting assistance or livelihood assistance to raise their education standard.
- Ensuring to provide pure public goods and services at Village, Division and District level such as birth, Marriage and Death registration without delay.
- Appointment of committees on village level by Disaster management service unit and rendering immediate relief assistance on the sport.
- Preserve or protection of traditional cultural values or movements by conducting cultural festivals in appropriate time.
- Coordination of Elections

3. Introduction of the District

Divisional Secretariats in Jaffna District



3.1 Borders of the District:

Jaffna District is the northern end of the Northern Province of Sri Lanka, about 410 km away from Colombo. It consists of the peninsula and seven inhabited islands. North, East and west boundaries of the District are Indian Ocean, South is Jaffna Lagoon and Kilinochchi District. The total land area including island waters is 1,012.01 Sq.km. Jaffna District is divided into four sub-divisions. They are Islands, Valikamam, Thenmaradchi and Vadamaradchi.

There are 1,084 ponds and 2,433 ditches scattered all over the District with connected channels to conserve rain water. Excess water easily drains into the sea/lagoon. The levels are Point Pedro 15.24m, Myliddy 10.8m, Chankanai 3.04 m and Kokuvil 6.09m respectively above the Sea level.

3.2 Historical Importance of Jaffna District

During the past historical periods kings were ruled this Jaffna Rajadane from 13th century. This can be proved with the available sources. Nallur was their capital city and Ariya-kings and thereafter the kings of their places ruled Jaffna District. The important spots-Jamuna Eri, Sangiliyan Thoppu frontage Sangiliyan Entrance, Palace for king and queen are some of the valuable places still in Jaffna. The other distinguished places under British rule are Clock Tower, very popular schwas and the broad roads.

They point out the historical marks of the District. The Nallur Kandasamy Temple, Vannarpannai Vaitheeswaran Temple Perumal Kovil, Large Fort are some of the examples of building structures which show architecture and give more information about Jaffna.

3.3 About Natural Resources of the District

- **Climate:** Jaffna District falls under tropical zone. Peak rainfall is during the months from October to December. During North East Monsoon, there is scattered rain during April to May. The inter Monsoon rain is uncertain.
- **Soil:** The soil and water resource of the Jaffna Peninsula are both related to the limestone geology of the land. The soils are formed on the marine deposits and sediments under the influence of sea waves and winds on lime stones. Limestone being a porous rock is the source of groundwater for the Peninsula. Well drained and high productive calcic Red Yellow latosol and Red Yellow latosol soil types are found in central areas (60,000Ha). Alkaline saline soil and Regosol are found in coastal areas (26,000Ha) and Alluvial soil is in Valukai Aru area (10,000Ha). In certain areas coral lime stone is available. These different soil types offer scope for cultivation of exotic as well as local crops. The depth of soil varies from 90cm- 150cm.

- **Water:** Jaffna peninsula has a source of Ground Water store in the Sub terrain layer of limestone. The limestone is the main aquifer. This aquifer can be found several isolated caves and caverns capable of storing ground water without evaporation losses. It is a excellent aquifer. The entire ground water is generated from percolated rainfall and it forms a freshwater lens beneath the peninsula. It is found that the fresh water lens do not extend below the base of the lime stone. The fresh water lens is sustained by the buoyancy of fresh water in relation to sea water. Difference in density, (1.0,1.025) giving a ratio of 40:1. That is every meter of fresh water above the sea level requires a depth of fresh water lens of 40m when no mixing between fresh and seawater takes place. There is no sharp interface between fresh and seawater.

Ground water recharge has been viewed as a function of effective rainfall in the Jaffna Peninsula, this occurs only during the annual monsoon rainfall during the period September to January. After losses by direct run - off (about 10-15 percent), only 30 to 32 percent of the rainfall is left over for groundwater recharge. In the past three decades the quality of water in the region has deteriorated due to various reasons. Variability of the rainfall over the region has directly contributed to this as rainfall is the only source of recharge.

The ground water in Jaffna peninsula is in danger due to salinity problem. A significant factor that has contributed to increase salinity in the well water has been the indiscriminate extraction of water from the underground aquifers. This has been exacerbated by the increase in population and the rapid rate of extraction using pumps both electric and kerosene driven for domestic and agricultural purpose. Because of low fresh water heads in the underground aquifers large amount of withdrawals from wells cause heads to further decline and the fresh water salt water interface to rise resulting in salt intrusions in several areas in the peninsula. The Intensive agricultural pattern adopted in the last three decades also led to the increase of salinity in the water. Several wells once used to supply potable water are not in use now due to the increase of salinity.

3.4 Lively hood Patterns of the people of the District or main commercial and economic activities

The livelihood of Public of Jaffna District is mainly depends on Agriculture, Animal husbandry and Fishing. Some of them are adhere self employment and Home Industries and get income for their life.

The productive activities of Jaffna District are as follows.

Crop Production Trend					
NO	Crops	Cultivated Extent(ha)		Production(mt)	
		Maha	Yala	Maha	Yala
1	Paddy	11,096	---	30,366.55	---
2	Vegetable	1,766	1,235	28,273.70	20,007
3	Chilli	606.75	116	1,214	232
4	Red onion	2,034.50	1,120	32,552	17,920
5	Green gram	135.5	71	138	75
6	Black gram	146.5	9	145	12
7	Cowpea	126	9	120	11
8	Ground nut	74	49	149	100
9	Gingily	715	18	358	10
10	Potato	55	---	481.25	---
Total		16,755.25	2,627	93,797.50	38,367

Fresh fish production by fisheries inspector Division		
No.	Fishing inspection Division	Production (Mt)
1	Delft	1,905.00
2	Velanai	2,047.40
3	Kayts	2,112.20
4	Jaffna West	5,349.30
5	Jaffna East	1,261.50
6	Sandilipay	1,282.20
7	Chulipuram	1,987.30
8	K.K.S East	1,194.20
9	K.K.S West	1,135.90
10	Chavakachcheri	1,240.90
11	Point Pedro East	2,613.30
12	Point Pedro West	3,506.00
13	Aliyawalai	1,464.90
14	Thalayadi	1,536.40
Total		28,636.50

Palmyrah Development Board Palmyrah Products			
No.	Item	Unit	Qty.
1	Pulukkodiyal (boiled & Dried Tuber) 500g	Kg	1,468 Bag
2	Dried raw tuber 500g	Kg	1,235 Bag
3	Pulukkodiyal Flour 500g	Kg	1,915 Bag
4	Dried raw tuber flour 500g	Kg	1,610 Bag
5	Treacle	L	250
6	Fruit Pulp 750ml	ML	1,995 Bottle
7	Jam 400g	ML	619 Bottle
8	Paanipanattu 250g	Kg	1,509 Bag
9	Panattu 250g	Kg	2,199 Bag
10	Jaggery	Kg	1,730 Bag
11	Soft Drinks(Panam paanam)	ML	4,590 Bottle
12	Sugar Candy 100g	Kg	427 Bag
13	Palm Posha 400g	Kg	1,547 Bag
14	Palm Crush 750 ml	ML	1,651 Bottle
15	Instant odiyal kool (150g)	G	90 Bag
16	Odiyal Kool Fish	Dis	40 Dis
17	Cake	P/s	250
18	Palm Palakaram	Kg	18
19	Palmyrah Toffee	P/s	20
20	Pulukodiyal Flour ball	Nos	315
21	Pannattu 100g	Kg	238 Bag
22	Palm Lattu	Nos	150
23	Jam 100g	Cup	10 Bottle

Extent of Coconut by DS Division - 2013

DS Division	Extent of Coconut (AC)	Damaged by war (AC)	Existing Extent 2013 (AC)	Suitable extent for coconut cultivation (AC)
Delft	1,015	480	554	200
Islands South	1,574	836	867	500
Islands North	1,515	465	1,118	400
Karainagar	1,320	762	625	300
Jaffna	158	43	131	75
Nallur	210	115	234	1000
Valikamam South West	260	33	487	150
Valikamam West	415	116	560	150
Valikamam South	420	74	438	150
Valikamam North	275	86	279	200
Valikamam East	420	184	410	250
Thenmaradchi	4,160	1,718	3,376	2,500
Vadamaradchi Southwest	245	5	320	200
Vadamaradchi North	233	33	507	150
Vadamaradchi East	625	14	795	1500
Total	12,845	4,964	10,701	7,725

Coconut Seeding Plantation				
No	Division	2011	2012	2013
1	Delft	45	19	19
2	Islands South	64	129	129
3	Islands North	35	68	68
4	Karainagar	38	67	67
5	Jaffna	10	16	16
6	Nallur	10	139	139
7	Valikamam South West	67	260	260
8	Valikamam West	84	261	261
9	Valikamam South	76	92	92
10	Valikamam North	64	90	90
11	Valikamam East	66	174	174
12	Thenmaradchi	237	934	934
13	Vadamaradchi Southwest	62	80	80
14	Vadamaradchi North	67	307	307
15	Vadamaradchi East	236	184	184
Total		1161	2820	2820

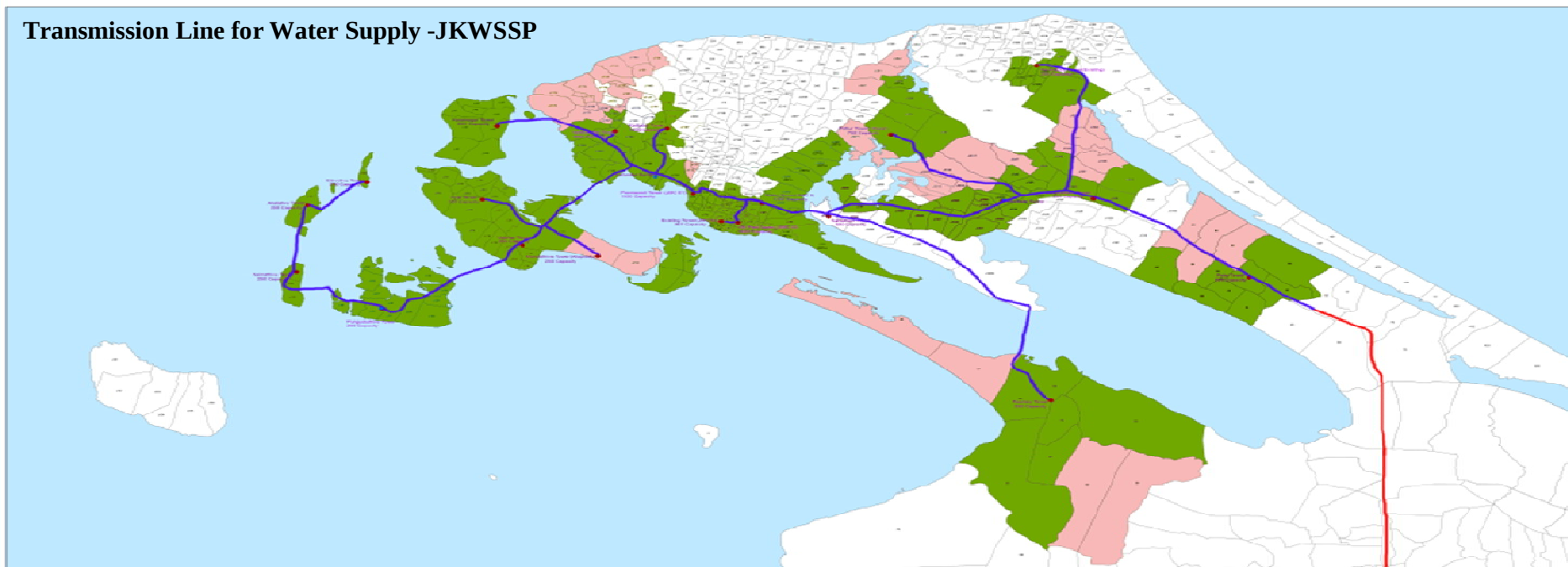
Fruits Crops	Extent (Ha)	Production (Mt)
Banana	784	21,560
Papaw	82	2,340
Mango	711.25	4,904
Grapes	118	3,640

3.5 Irrigation System of the District

NWSDB Priority Area

Jaffna Killinochchi Water Supply & Sanitation Project

Transmission Line for Water Supply -JKWSSP



Project:-
Jaffna - Killinochchi Water Supply & Sanitation Project
National Water Supply & Drainage Board
Funded by -ADB/AFU

Prepared by :-
Project Management, Coordination and
Implementation Unit (PMCIU)

Green Colour –Coverage Area

Valukaiaaru: The peninsula has a wet stream (seasonal river) in the western sector called Valukaiaaru. This surface stream is active only during the height of the monsoon. Valukaiaaru. starts at Tellipallai west at 20 ft. above sea level in calcic soil. As it goes down towards the sea at Araly it drops in level and its bed becomes clayey. This clay region gets wider and wider as Valukaiaaru goes down.

It is 15 km length and it is connected with 45 ponds and several channels. Around 1300 hectares of paddy land and 150 hectares of high land from Tellippalal. Uduvil, Sandillpay and Chankanai

DS Divisions are benefited by this seasonal river. Total population of the basin is around 60 000 persons comprising of 15 000 families in which 4950 farm families around 5.000 farm laborers are involved in agriculture and the major crops cultivated in this area are Onion, chilles and vegetables.

A characteristic feature of the Jaffna landscape is almost flat terrain but small elevation changes are identified in a far distances within the district. The total area of Jaffna District is 1,129.9 sq km which lagoons cover 45.7 sq km. Its dominant geographical feature is a long stretch of water, forming an internal lagoon, which divides the area almost into two. The maximum elevation rises up to 10.5 meters above sea level. Out of the land area of 98,360 hectares, 34.2% i.e.33,732 ha is agricultural land with crops like paddy, vegetables, fruit, trees, and coconut and Palmyra trees. Building and roads cover 21.3% of the land. The rest is of sandy scrub jungle and barren lands.

The soil pattern varies from reddish brown to sandy tracts. The reddish brown soil has the best potential for cultivation of high land crops and fruits. Sand dunes are generally found in the north and the south. The low land soil is gray areas bordering the lagoon are covered with saline and alkaline soils. The economy of the peninsula is predominantly agricultural, mostly irrigated agriculture, and therefore prominence is to be given to preserving and protecting the fresh water resources.

3.6 Population Information of the District

Population of Jaffna District as at 31.12.2013				
District and Divisional Secretary's Division	Families	Sex		Total Members
		Males	Females	
Jaffna District	186,681	291,244	319,396	610,640
Kayts	3,112	5,193	5,551	10,744
Karainagar	3,443	5,032	5,456	10,488
Chankanai	14,299	22,848	24,855	47,703
Sandilipay	15,095	23,279	29,144	52,423
Tellipalai	11,639	17,943	19,636	37,579
Uduvil	16,220	24,480	26,619	51,099
Kopay	22,173	35,358	37,729	73,087
Karaveddy	14,467	21,501	23,663	45,164
Maruthankerny	4,848	7,661	7,889	15,550
Point pedro	14,331	22,541	24,641	47,182
Chavakachcheri	21,647	35,128	36,741	71,869
Nallur	21,300	31,890	34,193	66,083
Jaffna	17,595	27,602	31,637	59,239
Velanai	5,203	8,595	9,345	17,940
Delft	1,309	21,93	2,297	4,490

3.7 Rainfall pattern of the District

The climate of Jaffna is determined by the monsoon that forms a wet and dry season in the District. The major rainy season occurs during the North East monsoons from October to December and the minor rainy season occurs during the South West monsoon in April and May. The period between the South West Monsoon and the North East Monsoon is the dry season extending from June to September. The average rainfall is 1300mm but is highly variable, spanning a range of 630mm to 1780mm

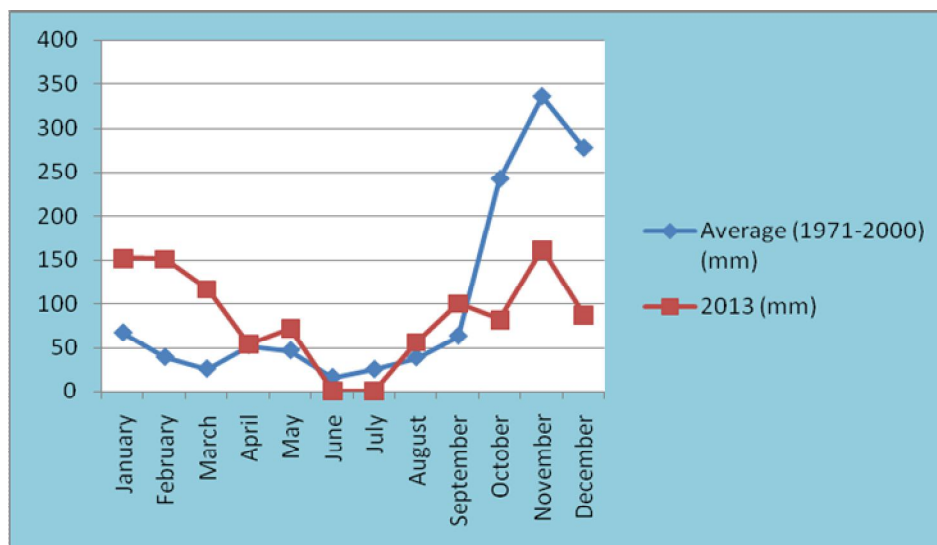
A distinctive feature of the district is the underground formation of lime stone, in which ground water is stored at depths of 6 to 14 meters. The water is extracted through about 110,000 open dug wells for domestic and agricultural purposes. Surface water is scarce compare to other district, although, the Peninsula originally had two major lagoon schemes, 34 nos. of salt water exclusion schemes, drainage

scheme and about thousand small ponds which retained the monsoon rain water which then percolated into the surrounding wells during the dry season. Now many of these schemes ponds have fallen into silted up and dilapidated condition due to poor maintenance. During the late seventies and early eighties the agricultural activities in the Jaffna Peninsula was at its peak. They lift the necessary water from the underground aquifer. In the earlier days either by their own manual effort or with the aid of animals, now water pumps are used for this purpose and water laboriously lifted from the underground source.

Jaffna depends on the underlying limestone aquifer for its water and the capacity of the aquifer was stretched to its limits. Some of the dug wells, the principal source for fresh water, went dry and many others became saline due to salt water intrusion.

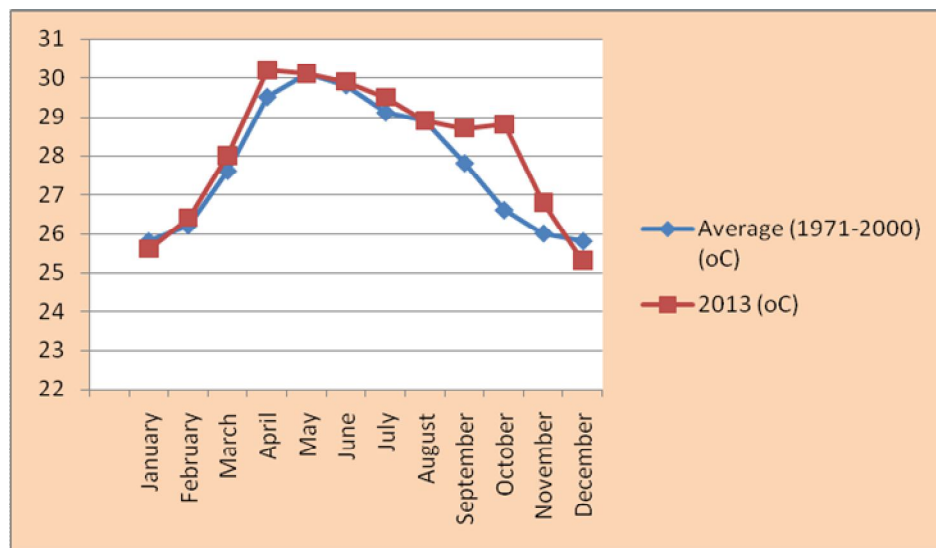
Rainfall

S.N	Months	Average (1971-2000 (mm)	2013 (mm)
1	January	67.1	151.8
2	February	39	151.1
3	March	25.7	117
4	April	52.3	53.8
5	May	46.7	71.9
6	June	16.1	0
7	July	25.1	0.05
8	August	38.7	56.3
9	September	63.3	100.4
10	October	242.8	81.7
11	November	336.1	161.9
12	December	278.2	87.4
	Annual Total	1231.2	1033.3



Air Temperature

S.N	Months	Average (1971-2000) (°C)	2013 (°C) Average
1	January	25.8	25.6
2	February	26.2	26.4
3	March	27.6	28.0
4	April	29.5	30.2
5	May	30.1	30.1
6	June	29.8	29.9
7	July	29.1	29.5
8	August	28.9	28.9
9	September	27.8	28.7
10	October	26.6	28.8
11	November	26.0	26.8
12	December	25.8	25.3
	Annual Total	27.7	28.1



3.8 Basic Statistical Information of the District

Name of the District	Jaffna
Province	Northern Province
Total Land Area	1,012.01 squ.feet
No of Divisional Secretariat Divisions	15
No. of Grama Niladhari Divisions	435
No of Voters	441,509
No. of Villages	1,400
No. of Polling Divisions	10
No. of Municipal Councils	01
No. of Urban Councils	03
No. of Pradeshiya Sabhas	13
No.of Electorates	10
No. of Circuit & Holiday Bungalow, Quarters under the Ministry & DS.	01
No. of Zonal Educational Offices	05
No. of Schools & No. of teachers	Schools - 503 Teachers - 7,151
No. of Members of Parliament	09
No. of Members of Provincial Council	16
No. of Members of Local Government Authorities	224
Population	610,640 (31.12.2013)

4.2 Cadre Details

Cadre Details –District Secretariat- Jaffna

JAFFNA DISTRICT				
Details of Approved Cadre and Vacancies as at 31.12.2013				
District Secretariat				
Posts	Service Grade/ Class	Number of Approved Cadre	Present Strength	No of Vacancies
Senior Level	-	-	-	-
District Secretary	SLAS Special	1	1	0
Addl District Secretary	SLAS Special	1	1	0
Asst. District Secretary	SLAS III	1	1	0
Chief Accountant	SLAcS I	1	1	0
Chief Internal Auditor	SLAcS I	1	1	0
Accountant	SLAcS I/II/ III	1	**2	+1
Engineer	SL.EngS II/ II	1	0	1
Senior Level Total		7	7	0
Tertiary Level	-	-	-	-
Administrative officer	PMAS Supra	1	1	Performing
Translator	-	1	1	0
Tertiary Level Total		2	2	0
Secondary Level				
Budget Assistant	Asso Officers	2	1	1
Development Co-Ordinator	Asso Officers	2	2	0
Public Management Assistant	PMA I,II,III	46	45	1
Technical Officer	SLTS	2	1	1
Draughtsman	SLTS	1	0	1
Receptionist	-	2	1	1
Secondary Level Total		55	50	5
Primary Level				
Driver	I,II 'A", II'B'	9	7	2
Arachchi	OES I	1	6	+3
Telephone		0		

Operator				
Record Keeper		0		
Book Binder		0		
Roneo Machine Operator		1		
Photo Copy Machine Operator		1		
KKS	OES II	7	8	+1
Cycle Orderly		0	0	0
Messenger		1	0	1
Office Watcher		3	1	2
Office Labourer	OES III	12	8	4
Sweeper		1	0	1
Garden Labourer		1	0	1
Sanitary Labourer		2	0	2
Substitute O.E.S		0	1	+1
Casual Watcher		0	1	+1
Bungalow Keeper		1	0	1
Bungalow Watcher		1	0	1
O.E.S Total		32	25	7
Primary Level Total		41	32	9
<i>**an Officer is on leave out of Sri Lanka on no pay leave for 5 Years</i>				

Cadre Details –Divisional Secretariats- Jaffna District

Details of Approved Cadre and Vacancies as at 31.12.2013				
15 Divisional Secretariats				
Posts	Service Grade/ Class	Number of Approved Cadre	Present Strength	Number of Vacancies
Senior Level				
Divisional Secretary	SLAS Special	15	1	0
	SLAS I		1	
	SLAS III		13	
<i>Divisional Secretary - Performing</i>				
Asst. Divisional Secretary	SLAS III	15	** 9	6
Accountant	SLAcS II/I, II/II	15	* 13	2
Engineer	SLEngS II/II	15	0	15
Senior Level Total		60	37	23
Secondary Level				
Administrative Officer	Supra	15	4	11
Grama Niladharies	Supra	15	7	8
Translator	-	27	6	21
Tertiary Level Total		57	17	40
Budget Assistant	Asso Officers	15	0	15
Development Co-ordinator	Asso Officers	15	12	3
Public Management Assistant	PMA I. II. III	572	344	228
Grama Niladharies	I. II. III	435	279	156
Technical Officer	Technical Service	30	*6	24
Secondary Level Total		1067	641	426
Primary Level				
Driver	I, II'A', II'B'	30	26	4
Office Employees Service(Watcher, Sanitary Labourer, Relief Employees)	I, II, III	208	127	81
Primary Level Total		238	153	85
** an officer is scholarship in Japan				
*an Officer leave out of Sri Lanka on no pay leave				
an officer is as an apprentice Technical Officer				

5. Performance

5.1 Progress of General Administration Activities

5.1.1 Grama Niladarai Activities

- Performing as a peace officer for the purpose of implementation of powers vested in by the Criminal Code.
- Performing as an officer for the purpose of implementing powers imposed by various ordinances and regulations and as an officer for reporting to the courts regarding instances where such provisions are violated.
- Collection of economic, social and cultural information within the division with necessary updating, and provision of this information to the government and other institutions, when required under the instructions of the Divisional Secretary.
- Coordination and implementation of the social, economic and cultural development programs of the government and within the division.
- Maintenance of social welfare activities within the Division.
- Maintenance of official diary of Grama Niladhari as a legal document.
- Maintenance of a proper Grama Niladhari office within the division by keeping a well organized filing system, inventory and other legal documents.
- Ensuring commitment for the service during every day(24 hours) of the week except his day-off.(Grama Niladhari is entitled to a day-off per week)
- Satisfying the needs of general public whilst remaining at the office during the time prescribed by the Secretary and further the performing field duties during rest of the time within the division.
- Performing the duties entrusted properly in addition to the above by the Divisional Secretary, any other Ministry, Department, Statutory Institutions or Provincial Councils in relation to the division.

5.1.2 Internal Audit Activities

Serial No	Internal Audit Activities			
	Activities Audited in 1 st Qtr.	Activities Audited in 2 nd Qtr.	Activities Audited in 3 rd Qtr.	Activities Audited in 4 th Qtr.
1.	*Cooperate action and Budget preparation. *Previous year Liabilities, *Appropriation A/C * Unsettled, Advance & Imprest *Opening of accounting ledgers *Balance posting from previous year ledger. *Board of Survey Report *Appointing Procurement Committee *Preliminary capital works. *Preparing Estimate. *Monthly Returns. *Delegation of Function *Verification of Internal Control	*Reconciliation of Advance to Poo. A/C. *Deposit A/C *Quarter report *Progress Report to Capital work (Physical & financial) *Cadre report *Revenue Estimate for next year	*Revise of Allocation *Revise of Revenue Estimate *Revise of Advance to Poo. Limits	*FR 66 Application *Additional Allocation *Progress review.(Physical & Financial)
2.	*Salary Revisions G.S.N in terms of P.A Cir No 06/2006(IV) *Promotion & Salary Revisions, Arrears.	*Salary Revisions G.S.N in terms of P.A Cir No 06/2006(IV) *Promotion Salary Revisions	*Salary Revisions G.S.N in terms of P.A Cir No 06/2006(IV) *Promotion Salary Revisions Arrears. *History Sheet Completed	*Salary Revisions G.S.N in terms of P.A Cir No 06/2006(IV) *Promotion, Salary Revisions Arrears. *History Sheet Completed

	*History Sheet Completed, *Minute sheet & Letters are filing Correctly. *Checking Officer's Documents, . *Opening Leave register, *Entering Leave Casual, Vacation, Duty Leave, Out of Sri Lanka, No Pay, Half Pay.	- Arrears. *History Sheet Completed, *Minute sheet & Letters are filing Correctly. *Checking Officer's Documents, *Opening Leave register, *Entering Leave Casual, Vacation, Duty Leave, Out of Sri Lanka, No Pay, Half Pay.	*Minute sheet & Letters are filing Correctly *Checking Officer's Documents, *Opening Leave register *Entering Leave Casual, Vacation, Duty Leave, Out of Sri Lanka, No Pay, Half Pay.	*Minute sheet & Letters are filing Correctly. *Checking Officer's Documents, *Opening Leave register, *Entering Leave Casual, Vacation, Duty Leave, Out of Sri Lanka, No Pay, Half Pay.
3.	*Financial progress physical progress *Assets maintaining, *Inventory Register *Issue Register *Beneficiary participations *Procurement Procedure. *Post Maintaining of past year Project	*Financial progress physical progress *Assets maintaining. *Inventory Register *Issue Register, *Beneficiary participations *Procurement Procedure *Post Maintaining of past year Project	*Financial progress physical progress - Assets maintaining *Inventory Register *Issue Register *Beneficiary participations *Procurement Procedure *Post Maintaining of past year Project	*Work Completed *Handing Over the Project
4.	*Monthly Pension Control Register. *First Payment Register. *W.& .O.P Register *Unpaid Register *Pension Anomalies.	*Monthly Pension Control Register. *First Payment Register. *W.& .O.P Register *Unpaid Register *Pension Anomalies.	*Monthly Pension Control Register. *First Payment Register. *W.& .O.P Register *Unpaid Register *Pension Anomalies.	*Monthly Pension Control Register. *First Payment Register. *W.& .O.P Register *Unpaid Register *Pension Anomalies.

	*Preparation of Pension Awarding. *Pension Payment. *Refund Register *Arrears of Payment *Quarterly Report *Monthly Report *Loss leave Entering *Railway Warrant Register. *Progress Check with Charter *Life Certificate of Pensioners	*Preparation of Pension Awarding. *Pension Payment. *Refund Register *Arrears Payment *Quarterly Report *Monthly Report *Loss leave Entering *Railway Warrant Register. *Progress Check with Charter *Life Certificate of Pensioners	*Preparation of Pension Awarding. *Pension Payment. *Refund Register *Arrears Payment *Quarterly Report *Monthly Report *Loss leave Entering *Railway Warrant Register. *Progress Check with Charter *Life Certificate of Pensioners	*Preparation of Pension Awarding. *Pension Payment *Refund Register *Arrears Payment *Quarterly Report *Monthly Report *Loss leave Entering *Railway Warrant Register. *Progress Check with Charter - Certificate of Pensioners
5.	*Receiving applications *Issuing copies *Collection Fees & Proper Accountability *Issuing Gen.172 if needed *Progress Check with Charter	*Receiving applications * Issuing copies *Collection Fees & Proper Accountability *Issuing Gen.172 if needed - Progress Check with Charter	*Receiving applications *Issuing copies *Collection Fees & Proper Accountability *Issuing Gen.172 if needed - Progress Check with Charter	*Receiving applications *Issuing copies *Collection Fees & Proper Accountability *Issuing Gen.172 if needed - Progress Check with Charter
6.	*Payments *Physical progress & Financial Progress *Monthly & Quarterly Returns.	*Payments *Physical progress & Financial Progress *Monthly & Quarterly Returns.	*Payments *Physical progress & Financial Progress *Monthly & Quarterly Returns.	Final Expenditure Statement.

7.	*Effects of Activities *Value for Money Auditing. *Economy, Efficiency & Effective Payment *Transference *Accountability *Avoid bias. *Quarterly Report Submitted *Internal Audit Programme Prepared During the Year *Monthly Advance Programme Prepare of each Month	*Effects of Activities *Value for Money Auditing. *Economy, Efficiency & Effective Payment *Transference *Accountability *Avoid bias. *Quarterly Report Submitted *Internal Audit Programme Prepared During the Year *Monthly Advance Programme Prepare of each Month	*Effects of Activities *Value for Money Auditing. *Economy, Efficiency & Effective Payment *Transference *Accountability *Avoid bias. *Quarterly Report Submitted *Internal Audit Programme Prepared During the Year *Monthly Advance Programme Prepare of each Month	*Effects of Activities *Value for Money Auditing. *Economy, Efficiency & Effective Payment *Transference *Accountability *Avoid bias. *Quarterly Report Submitted *Internal Audit Programme Prepared During the Year *Monthly Advance Programme Prepare of each Month
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5.1.3 Revenue Collection Activities

Summary of Revenue Accounts for the year 2013

Year	2012	2013		
Particulars	Actual	Estimate	Revised Estimate	Actual
10.02.04.01 Liquor	----	----	----	----
10.03.06.00 Environment Conservation Levy	----	----	----	----
10.02.07.00 Stamp Duty	----	----	----	----
10.03.07.02 Registration fees relevant to the Department of Registrar General	90,900.00	----	----	28,387,800.00
10.03.07.03 Private Timber Transport	417,933.19	----	----	254,563.75
10.03.07.04 Tax sale of Motor Vehicle	----	----	----	4,000.00
10.03.07.05 License fees relevant to the Ministry of Public Security	5,770.00	4,200.00	----	4,980.00
10.03.07.99 Other	399,760.00	350,000.00	----	816,187.00
20.02.01.01 Rent on Government Building and Housing	4,900.00	----	----	403,350.00
20.02.01.02 Rent on crown forest	103,225.54	----	----	59,173.50
20.02.02.99 other	4,036,198.39	3,500,000.00	----	4,492,850.03
20.03.03.00 Fines and Forfeits	----	----	----	75.00
20.03.02.06 Fees under the Fauna and Flora Protection Ordinance	200.00	----	----	24,000.00
20.03.02.07 Fees on passports visas and dual citizenship	12,809,600.00	----	----	2,028,500.00
20.03.02.13 Examination and other fees	5,822,125.00	----	----	1,337,100.00
20.03.02.14 Fees under the Motor traffic act	60,802,843.00	----	----	46,445,727.00
20.03.02.99 Sundries	6,530,396.27	10,000,000.00	----	14,175,209.67
20.03.99.00 Other Receipts	27,696,986.77	16,000,000.00	----	12,695,072.43
20.04.01.00 Central Government	14,897,084.69	----	----	15,897,943.84
20.06.02.00 Sales of Capital Assets	1,515,000.00	600,000.00	----	2,447,800.00

5.1.4 Human Resources Development Career Guidance Activities

1) Department of Manpower and Employment - 2013

Name of the Programme	No of Beneficiaries	No. of Annual target	No of Achievement	Allocation Rs.	Expenditure Rs.
Self Employment Motivation Programme	276	8	8	14,000.00	14000.00
Job Club Training programme	121	4	4	82,800.00	82800.00
Need based Development training Programme	126	6	6	39,300.00	39079.00
Divisional Job Fair	2045	8	7	48,000.00	36830.00
Decorative candle making training programme	30	8	8	23,500.00	23500.00
Private sector training programme	75	1	1	1,250.00	1250.00
Winning career training programme	30	1	1	7,050.00	6794.00
Career guidance programme for university	50	1	1	27,550.00	27550.00
Entrepreneurship development programme	60	2	2	41,100.00	41100.00
District Job Fair	241	1	1	25,000.00	24,995.00
Total		40	39	309,550.00	297,898.00

District Job Assistance Centre Jaffna

Description	Total
Registered job seekers	1890
Collected vacancies	1260
Job matching conducted	1900
Referred vacancies	800
Referred job seekers	1450
Job placements	400
Divisional job fairs	1
Career guidance programme	1

5.1.5 Election Activities

Revision of Voters Register – 2013

In the year 2013, Process in Revision of Voters Register began in Grama Niladari divisions through Divisional Secretariat on 1st June 2013. Revised Register was certified by Mr. S.Achchuthan Asst.Commissioner of Elections on 31st December 2013.

Provincial Council Elections – 2013

Northern Provincial Council election activities were began in July 2013. Election Poll was held 21st September 2013.

There were 380 candidates from eleven parties and nine independent groups contested in Jaffna district above election. And also sixteen members were elected for Jaffna district.

Activities of Elections Department in the year 2013

Voters Day – 2013

The decision was made by Elections Secretariat to give awareness the important of voting rights to the people and celebrate Voters day in all district on 1st June. According to this decision, the above awareness programme was carried out by Jaffna District Elections Office Staff. In this regard, Issuing Notices, putting banners, honor the retired elections staff and awareness programmes was held on voters day.

Elections awareness programme

During the last provincial Council Elections, Continuous awareness programme was held for one week to encourage voting activities to the people and to resolve the lack knowledge of voting at all rural and urban areas. The street drama also was arranged for this above programme supporting with the Grama Niladari through Divisional Secretariats.

Extract of Voters Register

It is issuing for the public who need for a variety of purposes. In this regard, 1768 extracts was issued by Jaffna Elections Office in last year for the purpose of University admission, getting compensation, courts required, land allocation activities like that further purpose.

5.1.6 Registrar General Department Activities

(I) Registration

1.1 Number of Power of Attorney Registered	- 3,919
1.2 Number of Deed Registered	- 29,886
1.3 copy of Deed Issued	- 26,998
1.4 Number of Search Application handled	- 1,283
1.5 Number of Approved Probable Age Certificate	- 5,095
1.6 Application of Translation (Marriage, Birth, Death)	- 7,796

(II) Number of Approved Declaration

A – Registration past Birth (24)	- 2593
B – Registration past Death (36)	- 257
C – Alteration in Birth and Death Certificate	- 1829
D – Registration of Adopted Child	- 40

(III) Issued number of copies of probable Age Certificate - 2528

(IV) Registration of Death Missing Persons - 55

(V) Registered of Birth - 9497

(VI) Registered of Deaths - 4146

(VII) Registered of Marriages - 4900

Fees(Collected as Revenue)

Fees for registration and Certified copies

A. Fees for registration of Power of Attorney	- 50,500.00
B. Copy of Probable Age Certificates	- 24,700.00
C. Fees of registration of deeds	- 3,215,800.00
D. Fees for Copy in Deeds	- 10,599,900.00
E. Fees for Deed Search	- 785,000.00
F. Stamp duty related to deed duplicates (refunded to Divisional Secretary)	- 373,363,281.01
G. Translation Fees	- 4,653,000.00

Conducted Mobile Services (Division wise) - 31

5.1.7 Disaster Management Activities

Programme	No of Program	Allocation	Expenditure	Balance
Preparedness Activities	22	278,000.00	265,466.00	2534.00
Training	12	257,228.00	246,555.50	10,732.50
Mitigation 2012 - 2013	18	50 Mn	25.92 Mn	24.08 Mn (To be setteled)
National Safety Day Programme	01	7500.00	7320.00	180.00
Others				
Establishing Spatial Decision Support System	01	Collaboration with stakeholders Government and Non Government Organization		
Swimming and Life Saving Training	01			
School Programme	32			
Establishing School Volunteer	21 Schools			

Preparedness Activities

Preparation of District and Divisional Disaster Preparedness and emergency response plan

	
District Disaster Management Plan Review Meeting at Kachcheri	Divisional Disaster Management Plan meeting at maruthankerny Divisional Secretariat

Conducted awareness programmes Divisional level and District level.



District Awareness Programme- Nallur DS Office Conference Hall



Local Authority Awareness Programme – District Secretariat, Jaffna

Conducted First Aid and Camp Management Training for Vulnerable Village level Disaster Management Committee Members.



First aid and Camp Management Training- St Johns Ambulance



First aid and Camp Management Training-- Nallur DS Office Conference hall

Established Swimming and Life Saving Team

Established swimming and life saving team and trained them swimming and Lifesaving for 3 month it is including First Aid & CPR. Also 51 volunteers was given Basic Life saving one day training



Swimming & Life Saving training at Casurina beach



Basic Life Saving training at Ariyalai East

Conducted Comprehensive Disaster Safety Education Training for 210 prospective teachers of Jaffna National College of Education



Disaster safety education training in JNC of Education



Disaster safety education training in Jaffna National College of Education

Conducted Tsunami Mock Drills and Awareness programmes in tsunami vulnerable villages

	
Tsunami Mock Drill in Mathagal East	Tsunami Mock Drill in Ariyalai South East
	
Tsunami Mock Drill in Delft	Tsunami Mock Drill in Nagar Kovil East

Establish and improve capacity of spatial decision support system effective Disaster management activities

	
District Spatial Decision Support Unit	Map Verification by Director LUPA

Awareness on Dengue eradication at School, Village, Division Level

	
At Yahapper Church J/61	J/Thuraiyappa Maha Vidyalayam

Awareness on Disaster Management Activities Seminar at School Level

	
Awareness for Student in school- J/Thuraippa M.V	Awareness for Student in school-

Flood Mitigation Project Activities

No of 18 flood mitigation projects are implementing in Jaffna district from 2012 -2013 allocation also Expenditure is amount Rs. 25.92Mn and balance to be settled 21.13Mn by Disaster Management Center, under Ministry of Disaster Management.



Construction Drainage System at Sakkodai



Construct 225m Drainage Channel with one Culverts Connect with Existing Cannel from Rajalikulam

5.1.8 Disaster Relief Services Centre Activities

1. Supply of Drinking Water

Velanai, Delft, Kayts and Karainagar Divisional Secretariats have been affected by drought. The particulars of expenditure are as follows:

Division	No. of People	No. of Families	Expenditure
Delft	3610	970	150,000.00
Velanai	8,326	2,494	750,000.00
Kayts	6,635	1,985	520,000.00
Karainagar	5,959	1,530	708,762.50
Total	24,530	6,979	2,128,762.50

Flood Relief

Cooked meals, dry ration, funeral expenses and kitchen utensils have been provided to the affected people. The particulars of relief granted to the flood victims are as follows:

Division	Relief Assistance Provided (No. of People)				Relief Assistance Provided (Rs.)				Total
	Cooked Meals	Dry Ration	Death	Kitchen Utensils	Cooked Meals	Dry Ration	Death	Kitchen Utensils	
Delft		1,591				300,533.00			300,533.00
Velanai	220	1,400			94,772.50	247,125.00			341,897.50
Kayts		3,824				716,415.00			716,415.00
Karainagar									0.00
Jaffna		2,246				372,680.00			372,680.00
Nallur			1						0.00
Kopay									0.00
Chankanai									0.00
Sandilipay	53				7,950.00				7,950.00

Uduvil									0.00
Tellipalai	180			21	54,000.00			6,000.00	60,000.00
Karaveddy	571				256,950.00				256,950.00
Point Pedro	1,003	1,842	2		141,300.00	342,825.00	15,000.00		499,125.00
Total	2,027	10,903	3	21	554,972.50	1,979,578.00	15,000.00	6,000.00	2,555,550.50

House Damage

Fund allocation has been provided to the affected people that the house damages occurred in 2012.

The details are as follows:

Division	No. of Houses		Expenditure
	Fully	Partially	
Delft		21	514,000.00
Velanai		7	280,000.00
Kayts	10	252	3,745,000.00
Karainagar	17	919	6,634,000.00
Nallur		2	34,000.00
Kopay	7	15	1,090,000.00
Chankanai		17	549,600.00
Sandilipay		7	207,397.00
Uduvil		11	165,000.00
Tellipalai		5	250,000.00
Point Pedro	12	51	1,969,000.00
Total	46	1,307	15,437,997.00

5.1.9 Motor Traffic Activities

1. Amount of Examinations	-	57
2. Issued Driving License	-	115864
3. Renewed Driving License	-	1001
4. Issued Number Plates	-	3725
5. Registered New Vehicles (Motor Cycles)	-	206
6. Owner changed Vehicles	-	Nil
7. Mobile Service	-	03

REGISTERED VEHICLES - 2013

Serial Number	Divisional Secretariats	Dual Purpose Vehicle	Lorry	Land Vehicle Land Vehicle Trailer	Motor Car	Motor Cycle	Motor Try Cycle	Omani Bus	Private Coach	Govt. vehicle	S.L.T.B. Bus	Total
1	Delft	5	1	13	1	151	2	0	0	0	0	173
2	Island South	57	37	94	9	934	178	34	2	36	0	1381
3	Island North	20	10	30	5	488	67	9	2	0	0	631
4	Karainagar	13	32	45	21	755	87	8	3	15	14	993
5	Jaffna	462	316	778	376	7326	923	19	39	69	0	10308
6	Nallur	638	354	992	709	12872	1201	25	66	95	15	16967
7	Valikamam South West	328	226	589	372	8340	679	75	3	20	0	10632
8	Valikamam West	198	111	309	198	5575	447	63	34	0	0	6935
9	Valikamam South	279	199	478	239	8122	675	46	31	31	0	10100
10	Valikamam North	124	84	208	104	4635	337	37	22	0	0	5551
11	Valikamam East	342	295	637	252	9468	871	96	42	35	0	12038
12	Thenmaradchi	254	233	487	223	9456	820	78	28	94	0	11673
13	Vadamaradchy South West	241	185	426	166	6437	619	65	25	17	0	8181
14	Vadamaradchy North	356	364	720	292	8560	855	95	37	49	47	11375
15	Vadamaradchy East	33	40	73	2	823	65	8	5	19	0	1068
	Total	3350	2487	5879	2969	83942	7826	658	339	480	76	108006

New Registration of Motor Cycles, Driving Licence Transfer of Motor Cycle and Vehicle Inspection – 2013		
New Registration of Motor Cycle		2013
1	Motor Cycle Registered	193
2	Certificate Registration Book	NIL
3	Vehicle Identity Card Issued	NIL
4	Number Plate	2850
Driving Licence		
1	Application Recived for Driving Licence	15975
2	Called for Pratical Test	11586
3	Temporary Driving Licence Issued (New , Lost, Renewal)	12587
Transfer of Motor Cycle – 2013		
1	Transfer Application Received (Applications are Send to Head Office)	975
2	Transfer Done	NIL
Vehicle Inspection by Examiner of Motor Vehicle (EMV)		
1	Number of Vehicle Accident Attended	499
2	Number of Vehicle Inspected	726
Registered Vehicles – 2013		
Kind of Vehicle		2013
1	Motor Cycle	193
2	Motor Car	0
3	Land Vehicle	0
4	Hand Tractor	0
5	Lorry	0
6	Motor Coach	0
7	Auto	0
8	Dual Purpose Vehicle	0
Total		193

5.1.10 Pension Activities

NO	Division	253-1-2-1-1502 Civil Pensions		253-1-2-2-1502 W&OP and LGS Pensions		Total Number of Pensioners	Total Expenditure
		No. of Pensioners	Total Expenditures	No. of Pensioners	Total Expenditures		
1	Chavakachcheri	1028	218,636,102.13	529	100,633,543.28	1557	319,269,645.41
2	Point pedro	861	195,071,155.59	493	98,640,700.65	1354	293,711,856.24
3	Nallur	1754	404,884,274.60	928	175,385,007.80	2682	580,269,282.40
4	Kopay	959	214,463,289.58	526	100,866,004.55	1485	315,329,294.13
5	Uduvil	837	188,284,333.10	480	95,078,847.52	1317	283,363,180.62
6	Karaveddy	827	187,366,809.57	518	100,832,025.95	1345	288,198,835.52
7	Tellipalai	481	102,520,608.71	300	56,251,033.39	781	158,771,642.10
8	Sandilipay	600	131,078,048.32	341	65,606,050.97	941	196,684,099.29
9	Velanai	113	25,507,125.59	57	12,188,032.60	170	37,695,158.19
10	Chankanai	608	129,332,572.34	434	85,374,657.64	1042	214,707,229.98
11	Jaffna	1093	233,126,318.29	612	107,719,148.85	1705	340,845,467.14
12	Kayts	30	11,068,504.09	19	9,681,604.21	49	20,750,108.30
13	Karainagar	101	22,901,946.48	61	11,770,554.96	162	34,672,501.44
14	Maruthankerny	56	5,301,958.57	51	3,609,261.39	107	8,911,219.96
15	Delft	30	6,675,960.26	18	4,152,115.58	48	10,828,075.84
16	Kachcherti	---	475,110.00	---	---	---	475,110.00
	Total	9378	2,076,694,117.22	5367	1,027,788,589.34	14745	3,104,482,706.56

5.1.11 Statistics Branch Activities

This division is a branch of the Department of Census & Statistics which is a central Government Agency responsible for collection, process, analysis and dissemination of statistical information and computation of statistical indicators related to the socio economic condition of the country. Following activities have been completed during the year of 2013.

1. Economic Census 2013/14

This census is planned to conduct in following four stages.

1. Listing of all estates (more than 20 acres of land contains permanent crops) 2013 July/August
2. listing Economic activities other than agricultural activities. (ie. listing of industries, Trade and Services) 2013 October/November
3. Listing of small agriculture holdings and collecting information and collection of information from the listed estates 2014 January/March
4. Collection of information from the Economic Activities listed in stage 2. 2014 July/August

First of the Census (Listing of all estates) has been completed and only 5 estates are listed in this district.

Second stage of the Census (Listing of Economic Activities) also has been completed in 2013. Around 33,000 economic activities are listed in the District. (Industries - 7412 Construction Industries - 417 all others are Trade and Services)

2. Paddy Statistics

This statistic is collected annually. Collection of information is being done by the Grama Officers and Name of the cultivators, as well as sown extent, sown extent and harvested extent of paddy are being collected. Information collected are analysed/summarized and sent to Head Office. Only in one season (Maha season) Paddy is cultivated in Jaffna district. Sown and harvested figures for Maha 2012/13 have been collected and sent to Head Office and necessary forms have been distributed among Grama Officers for the collection of extent sown for the maha 2013/14.

3. Highland crops and Livestock statistics

Highland crops statistics are being collected annually for the Maha and Yala seasons and the Livestock statistics are being collected once a year (as at June 30th of each year). These information have been collected and summaries have been sent to head office. Other than this from the records maintained by the local government offices number of animals slaughtered at the slaughter houses have been collected for the year 2013 and forwarded to head office.

4. Building Statistics

Information on building permit issued for new building or repairs (addition/alteration) and the details of Confirmation Certificates issued have been collected from the local government offices and returned to head office by monthly from January to December 2013.

5. Local Government Statistics

Annually information on local bodies are being collected. This information includes the centers maintained by these offices (Libraries, playgrounds, markets, cemeteries etc.), number of employees and their salaries, expenses incurred and the expenditure made. These information have been collected and sent to head office for the year 2012.

6. Locally Produced Agriculture Product's prices and Town retail Prices.

The prices - Farm Gate prices - (ie. the price that the farmer is getting from the seller) for the locally produced items (such as vegetables, fruits, fish etc.) have been collected monthly from selected centers of each DS Divisions. These prices have been collected monthly and after checking sent to head office.

Other than these, retail prices are collected in Jaffna Town during this year for commodities categorized under the following groups.

- a. Group IA: Prices of commodities coming under this group (prices are expected to change weekly) are collected on every Tuesday and some of the items are Rice, wheat flour, bread, sugar, red onion, potato etc.
- b. Group I: Prices of commodities coming under this group are collected by fortnightly and the items includes are vegetables, fish, chicken etc.
- c. Group II: Prices of commodities coming under this group are collected once in a month where the price of the commodities are stable over a month such as Fuel and light, non durable household goods etc.
- d. Group III: Under this group the charges such as laundry charges, hair cutting charges, tailoring charges, furniture, building materials, price of jewellery, medicine etc. These prices are collected once in every three month.

7. Sample surveys

During the year Information from the selected householders have been collected by the Statistical officers of this division for the following Sample surveys.

1. Labour Force Survey

Labour Force survey: Around 60 households have been selected for a month in Jaffna district for the survey and from the Information collected from all over the Island reports are being published Quarterly by the department. Some of the indicators estimated through this survey are given bellow

- Population 10 years and over
- Labour Force and Labour Force participation rate
- Employed and employment rate
- Unemployed and unemployment rate

2. Crop estimation survey for paddy

Crop estimation survey: Annually a survey is conducted to estimate the production of paddy and during this year 96 plots are being selected from 48 villages and out of this in 90 plots this survey has been carried out. From this survey production of paddy in Jaffna district has been estimated to 21,260 MT(metricton) from the 8,902 hectares of harvested area(Net)

3. Survey of construction Industry

This survey is conducted once in two years intend to supply data to national planning on construction field and preparation of state policies as well as evaluation of progress on implementing those plans. Through this survey information such as input output labourers involved etc. are collected. Fortysix industries are listed for this survey and the survey is being carried out.

5.1.12 Central Environmental Authority Activities

I. EPC

Environment Protection Licence			
“A” Category		“B” Category	
Processing	Approved	Processing	Approved
33	101	50	116

II. NRM

Environmental Recommendation			
Natural Resources Management		Environment Pollution Control	
Processing	Approved	Processing	Approved
00	50	05	81

III. EE & A - AWARENESS

EE & A – Awarded Badges in 2013

29 Newly EPP groups formed in Jaffna District in 2013.

	Type of Badge	Issued Nos.
Environment Pioneer Program (EPP)	1 st Badge – Pioneer Badge	271
	2 nd Badge – Green Badge	37
	3 rd Badge – Silver Badge	11
	5 th Badge – Presidential Badge	01
Eco Club	Plant	0
	Bird	22

Publication of Environment Pioneer News Letter - Jaffna District: 2,000 copies were printed and distributed to school, Government Department, Local Authorities, NGOs, CBOs etc.

Publication of Environment Pioneer News Letter - Jaffna District: 2,000 copies were printed and distributed to school, Government Department, Local Authorities, NGO's, CBO's etc.



EE & A Programme

1. Special Events:

i. World Wetland Day – February 2nd 2013:

Ampan Village in Maruthankerny Divisional Secretariat Division was selected to celebrate World Wetland Day for the year of 2013. There are many wetlands in Ampan. Awareness program and tree planting was conducted by Central Environmental Authority, Northern Provincial Office at J/ Ampan A.T.M Vidyalayam on that day.



ii. Bio Diversity Day- February 22nd 2013

Biodiversity Day was celebrated in schools in all Divisional Secretariat Divisions. Theme of this programme was “Bio Diversity and water resources”. Leaflets were delivered for students after lecture program.



iii. World Environment Day - June 5th 2013:

World Environmental Day for this year was celebrated by Central Environmental Authority Northern Provincial Office. Environmental Officers delivered a lecture on World Environmental Day theme and carried out Solid waste management practices. Tree planting program also held on that day



iv. Dayata Sewana – A Country with Lush Vegetation – 2013

Sampalodai village in Karainager Divisional Secretariat Division was selected to celebrate District Level program for “Dayata Sewana” – A Country with Lush Vegetation – 2013. Totally 25,935 plants were planted in Jaffna district

on November 15th 201

Regional program was organized by Road Development Authority on the same day. For Jaffna District Beach Road was selected for Avenue planting. Students of Gurunagar, J/ St. Rock Vidyalayam were participated to mark this event. 100 plants were planted.



5.1.13 Consumer Affairs Activities

Raids Division Wise												
DS Division	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec
Tellippalai	06	08	04				28	12	06	15	18	12
Sandilipay			06					04	06	04	08	06
Kopay			05	04			07	08	07	08		
Chavakachcheri			07	06			09	07	07	06	07	11
Pointpedro		04						12		16		
Kayts	04	06		03			10	03	05	03	14	06
Jaffna	03	02	04	05			09	14	09	14	12	19
Nallur	02							05	05	09	19	09
Uduvil			05					06	06	08		
Velanai			05	05					07		09	04
Sankanai			05						08			
Karaveddy								15		02		
Karainagar								08		02		
Maruthankeni												
Delft												
Total	15	20	41	23	Nil	Nil	63	94	66	87	87	67

Raids Section Wise					
Months	Expired (31)	Price board(26)	Miss Lead of Customer 30	Exceed MRP(11)	No Product Info.(10)
January	09	04		02	
February	19	01			
March	30	11			
April	15	05		03	
May	Nil	Nil	Nil	Nil	Nil
June	Nil	Nil	Nil	Nil	Nil
July	30	21		02	10
August	60	20			14
September	52	11	01	02	
October	52	20		05	10
November	35	33		05	14
December	38	19		03	07

Fines Monthly wise	
Month	Total Fine
January	1,000.00
February	146,000.00
March	62,500.00
April	10,000.00
May	204,600.00
June	74,000.00
July	147,500.00
August	76,000.00
September	150,000.00
October	218,500.00
November	646,500.00
December	406,000.00

Awareness Monthly Wise			
Month	Place	Type of Awareness	Total No of Beneficiaries
January	J/Meesalai v.m.v	School Awareness	33
February	Bharathi institute	School Awareness	46
March	Chava trade union	Traders Awareness	18
April	Point pedro traders	Traders Awareness	22
May	Meesalai women society	Public Awareness	34
June	Madduvil A.M.T.S	School Awareness	44
July	Vani institute	School Awareness	68
August	Ariyalai traders	Traders Awareness	24
September	Manthuvil G.T.M.S	School Awareness	62
October	Asian institute	School Awareness	36
November	Konesh institute	School Awareness	45
December	Public - sarasalai	Public Awareness	56

5.1.14 Administration Branch Activities

No	Training programmes	Days	Training Period	Trainees	No of trainees
01	Training programmes for Management Asst	5	25.11.2013 – 29.11.2013	Management Asst	55
02	Training programmes for Management Asst	5	02.12.2013 – 06.12.2013	Management Asst	55
03	Training Programmes for Office Employees Service	3	09.12.2013 – 11.12.2013	Office Employees	51
04	Training Programmes for Office Employees service	3	12.12.2013 – 17.12.2013	Office Employees	51
05	Training Programmes for Office Employees Service	3	18.12.2013 – 20.12.2013	Office Employees	51
06	Newly recruited Graduate Trainees under Ministry of Public Administration and Home Affairs	5	02.12.2013 – 06.12.2013	Newly recruited Graduate Trainees under Ministry of Public Administration and Home Affairs	46
07	Newly recruited Graduate Trainees under Ministry of Public Administration and Home Affairs	5	09.12.2013-13.12.2013	Newly recruited Graduate Trainees under Ministry of Public Administration and Home Affairs	46
08	Training programme for productivity improvement to Govt. Staff in District & Divisional Secretariat	2	12.10.2013 – 13.10.2013	District & Divisional Secretariat staff	35
09	Work shop for capacity building for Govt.Staff	3	07.11.2013 – 11.11.2013	District Secretariat Staff	55
10	Work shop for result oriented planning for staff officers and progress review in productivity improvement	1	23.12.2013	Staff officers, District & Divisional Secretariat	80

5.1.15 Establishment Branch Activities

Performed activities by Establishment Branch, District Secretariat in the period of 2013, the details are as follows.

I. Appointment of Development Officer.

Formal appointment letters had issued to 1,496 Development officers by the Ministry of Public Administration & Home Affairs out of 2,238 Graduate trainees in completion of one year training at this District as Graduate trainees. They were posted to various Departments according to the vacancies position there.

II. Permanent Appointments

The followings were appointed permanently in this District Secretariat

1. Sri Lanka Administrative Service	-	01
2. Public Management Assistant Service	-	01
3. Development Officer	-	30
4. Sport Officer	-	01
5. Technical Officer	-	0

III. Re Employed officers

1. Grama officers	-	67
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5.1.16 Ministry of National Languages & Social Integration Activities

S.n	Subject	Participants	Duration	Venue	Implementation
1	Collected details about Road Map of 5 th year programme about official language implementation for officers of district secretariat, Jaffna	Officers of district secretariat, Jaffna.	April, May	District Secretariat, Jaffna	Ministry of National Languages & Social Integration, Ministry of public Administration
2	Six Language societies were formed in 2013. Sinhala language class of Yarl language society was restarted for 23 hours on October. One Sinhala class was started through the Jamuna Language society.	Public, Students & Govt officers	October	Nallur	Ministry of National Languages & Social Integration,
3	All Ceylon wise Sinhala Language Exam of Language societies for seven batches (Yarl I, II, Scot I, II, Mahilkalam, Kavery, Poorna) were conducted on October 26 th , 2013.	Language society class students	October 25 th	J/Chavakachcheri Hindu College & J/Vannarpannai Vaitheeswara college.	Ministry of National Languages & Social Integration, NILET
4	Need Assessment on Legal documents was conducted in Maruthankerny, Kayts & Tellippalai divisional secretariats.	Officers of maruthankerny, Kayts & Tellippalai divisional secretariats.	June	Maruthankerny, Kayts & Tellippalai divisional secretariats.	Ministry of National Languages & Social Integration, UNDP A to J Project

5	Social Integration Weeks Programme Rs 50000/= valuable Learning & play equipments was handed over to Malarum Moddukul Pre-School which area is a Tamil& Muslim people area.	Govt Agent, Jaffna, DS & ADS Jaffna division, NIPA, Pre-school students, village people	03.10.2013	Oddumadam Malarum Moddukul Pre-School	Ministry of National Languages & Social Integration,
6	Preschool development in Sandilipay & Chankanai Division with village people participation. Allocated 75000/= per a division.	Mathagal & Araly people	July-September	Mathagal Siththivinayagar pre-school, Araly Kalaivani Preschool	Ministry of National Languages & Social Integration,
7	Conducted workshop for Thenmaradchi and Island Zone scholarship students for the social integration week	Thenmaradchi, Island Zone scholarship students, Teachers, ZDE of Island	17.07.2013 18.07.2013	J/Velanai Central College J/Chavakachery Ladies College	Ministry of National Languages & Social Integration,
8	Legal awareness programme for officers of Sandilipay & Chankanai Ds Division	Officers of Sandilipay Chankanai Ds Division	20.07.2013	Sandilipay DS Division	Ministry of National Languages & Social Integration, Legal Aid Commission, Jaffna
9	Bilingual Counter will be formed in District Secretariat, Jaffna	National Integration Promotion Assistant	Nov, Dec	District Secretariat, Jaffna	Ministry of National Languages & Social Integration,

5.1.17 Measurement Units Activities

The Main Function of Measurement Unit Standards and Services Department

- A. Verify and stamp weights, measures, weighing instruments and measuring instruments.
- B. Maintains receipt book, inspector diary and log book.
- C. Conducted inspection and raids.
- D. Preparation of complaints and charge sheet based on given instruction.
- E. Prosecution of errant traders.
- F. Conduct Awareness programme.
- G. Any other relevant duties assigned by the management.

Month	No of Units	No of Traders	Verification Fees
January	2658	465	162,440.22
February	1848	361	143,628.60
March	3647	537	186,307.06
April	1672	262	96,068.42
May	2853	544	216,716.52
June	1202	296	139,831.26
July	272	79	58,762.18
August	1901	200	195,053.74
September	1981	288	165,724.08
October	2475	387	169,827.82
November	805	217	79,690.00
December	970	141	139,010.46
Total	22284	3777	1,753,060.36

Total verification fees = 1753060.36

No of successful raids = 106

Total Fine = 127000.00

5.2 Progress of Social Services

5.2.1 Cultural and Religious Activities

S.N	Programme	Date	Venue	Ministry/Department	Allocation	Expenditure
1	State Dance Work Shop Dance Teachers and Students (participents-250)	26.01.2013	Jaffna Veerasingam hall	Department of Cultural Affairs	Spended fund by DepartmentDirectly	
2	North west Provincial Artists cultural exchange Programme	24.04.2013	public library Jaffna	Department of Cultural Affairs	Spended fund by DepartmentDirectly	
3	The workshop hold for the Selected Students in Jaffna District for the state Art Festival (participants 100)	08.07.2013	J/ Hindu College	Department of Cultural Affairs		
4	District level Song Competition hold for National Literary Arts Festival	31.07.2013	District Secretariat Jaffna	Department of Cultural Affairs	Spended fund by DepartmentDirectly	
5	Drama Competition of Selected group gold for National Drama Festival	31.07.2013	J/Kopay Christian College	Department of Cultural Affaira	Spended fund by DepartmentDirectly	
6	District level Prize giving Programme hold for the Winners of Literary Festival	29.10.2013	Conference hall District Secretariat	Department of Cultural Affaira	25000	25000
7	The Dance Competitions of Arts Institution	08.12.2013	Institution of Chavachcheri	Department of Cultural Affaira	40000	8076.54
8	The Dance Competitions of Arts Prize giving of Arts Institution	24.12.2013	Conference hall Divisional Secretariat Nallur			31899

Establishment Of Cultural Centers

No	Divisional Secretariat	Allocation	Expenditure	Progress Report		
				Financial		Physical
1	Karainagar	1,874,960.00	1,874,960.00	100%		100%
2	Uduvil	1,944,720.00	1,663,524.00	100%		100%
3	Karaveddy	2,000,000.00	1,627,499.00	100%		100%
4	Point pedro	2,000,000.00	1,995,391.76	100%		100%

5.2.2 Child Protection Activities

No	Implemented Programmes(other ministry)	Name of the Ministry	No of Prog.	Value (Rs)
1	Early childhood development food and nutrition programmes	Ministry of child development and women's affairs	12	60,000.00
2	Early childhood development Preschool teachers training programmes	Ministry of child development and women's affairs	12	120,000.00
3	Early childhood development awareness programmes for special need children	Ministry of child development and women's affairs	12	60,000.00
4	Home based early childhood development programmes	Ministry of child development and women's affairs	12	60,000.00
5	International children day programmes	Ministry of child development and women's affairs	13	70,000.00

6	100 million preschool play area construction programmes	Ministry of child development and women's affairs	15	900,000.00
7	Early childhood development National week programmes	Ministry of child development and women's affairs	31	240,000.00
8	Early childhood development village level development committee	Ministry of child development and women's affairs	5	10,000.00
9	District level preschool teachers training programme	Ministry of child development and women's affairs	2	50,000.00
10	District level early childhood development programmes for parents	Ministry of child development and women's affairs	2	50,000.00
11	One glass milk programme for preschool children	Ministry of child development and women's affairs	1	23,956,572.30
12	International Women's Day Programme	Ministry of child development and women's affairs	15	95,000.00
13	Violence Against Women Week	Ministry of child development and women's affairs	15	225,000.00
14	Economical Empowerment for Fisheries women	Ministry of child development and women's affairs	1	112,500.00
15	In rest free loan for Women Headed household	Ministry of child development and women's affairs	6	1,160,000.00
16	Sales and Exhibition	Ministry of child development and women's affairs	1	1,000,000.00
17	Life Skill programme for youth	Ministry of child development and women's affairs	4	149,100.00

18	Skill Development programme	Ministry of child development and women's affairs	1	50,000.00
19	Establishment of Child and Women Unit	Ministry of child development and women's affairs	4	1,025,760.00
20	Training programme Income Generation Activity	Ministry of child development and women's affairs	1	15,600.00
21	Cultural programme	National Child Protection Authority	2	216,000.00
22	Strengthen child protection System	National Child Protection Authority	3	122,000.00
23	Awareness programme for pregnant mothers	National Child Protection Authority	5	32,000.00
24	Children Home Monitoring	National Child Protection Authority	25	67,300.00
25	Strengthen school child protection committee	National Child Protection Authority	5	60,000.00
26	Sports festival programme	National Child Protection Authority	1	57,500.00
27	Capacity building programme	National Child Protection Authority		205,000.00

5.2.3 Social Security Programme Activities

Sri Lanka Social Security Board implementing the social security benefit scheme to the self employees. Which provide monthly pension to the contributor's since 60 years old and provide death gratuity and desirable gratuity to the contributor's or their dependents during the contribution period.

No	Data Details	2013 only	Up to 2013
01	No of Enrolments	957	37,880
02	No of Pensioners	328	928
03	No of Death gratuities	48	176
04	No of Desirable Payments	24	27
05	No of Reimbursements	95	167

Accounting Report

Collection of contributors	Divisional collection	Postal collection Rs.
January - December	210,375	3,542,582.00

5.2.4 Social Service Activities

Training Programme and Discussion for disable people in Community Level					
No	Training and Discussion	Participant	No of Participant	Venue	Date
1	Work shop on Empowering District Self Help Group	Government Agent, Additional Government Agent, Assistant District Secretary, Divisional Secretaries, Social Service Officers, Child Promotion Officers, Members of Empowering District Self Help Group	75	District Secretariat, Jaffna	20.05.2013, 21.05.2013
2	Work shop on Empowering District Self Help Group	Assistant District Secretary, Assistant Director of Disaster Management, Divisional Secretaries, Members of Empowering District Self Help Group, Social Service Officers, Child Promotion Officers,	75	District Secretariat, Jaffna	29.11.2013

Self Employment fund was given by Ministry of Social Services				
Divisional Secretariat	No of Beneficiaries	Amount (25,000)	No of Beneficiaries	Amount (10,000)
Jaffna	3	75,000.00	---	---
Nallur	2	50,000.00	---	---
Kopay	24	600,000.00	2	20,000.00
Chankanai	---	---	11	110,000.00
Uduvil	2	50,000.00	---	---
Chavakachcheri	3	75,000.00	14	140,000.00
Karaveddy	---	---	3	30,000.00
Total	34	850,000.00	30	300,000.00

Housing Fund given by Ministry of Social Services			
Divisional Secretariat	Construction House	Funded in 1st Stage	Funded in 2nd Stage
Jaffna	1		150,000.00
Nallur	1	250,000.00	
Kopay	6		900,000.00
Sandilipay	5		750,000.00
Velanai	2		200,000.00
Karaveddy	3		750,000.00
Point Pedro	4		600,000.00
Delft	2		500,000.00
Maruthankerny	1		150,000.00
Total	25	250,000.00	4,000,000.00

Payment Rs 1000 was provided by Ministry of Social Services

For Elders over 70 years

Divisional Secretariat	No of Beneficiaries (December)	Total Amount (May to December)
Jaffna	328	2,567,000.00
Nallur	768	6,230,000.00
Kopay	872	7,083,000.00
Chankanai	745	5,960,000.00
Sandilipay	1001	7,579,000.00
Uduvil	778	6,189,000.00
Tellippalai	1000	7,939,000.00
Velanai	370	2,779,000.00
Chavakachcheri	1557	12,498,000.00
Karaveddy	852	6,816,000.00
Pointpedro	783	6,215,000.00
Kayts	375	2,939,000.00
Karainagar	254	2,015,000.00
Delft	115	918,000.00
Maruthankerny	340	2,717,000.00
Total	10138	80,444,000.00

5.2.5 District Sports Activities

All the Divisional Secretariat in Jaffna District hold the Divisional sports meet in their respective divisions in 2013

They conducted Group competitions, .Athletic Meets and also Training were given to the participants by District Sports officer for Kabadi, Netball, Cricket athletics, Foot ball etc.

Activities

1. Monitoring of Divisional Secretariat sports activities by District sports Division.
2. 30 sports events were conducted for both male and female. Tellipalai Division got FITST PLACE and Jaffna Division got SECOUND PLACE in the sports Festival.

3. Provincial Level Meet

Jaffna District was able to receive

20 Gold Medals

02 Silver Medals

And able to achieved first in Provincial Sports festival with additional 07 gold medals than the previous year achievements.

4 National Level sports Meet

InBoxing__02 Bronze medals, Polevault__01 silver medal, 01bronze medal

Basketball women—Silver medal

5. International level

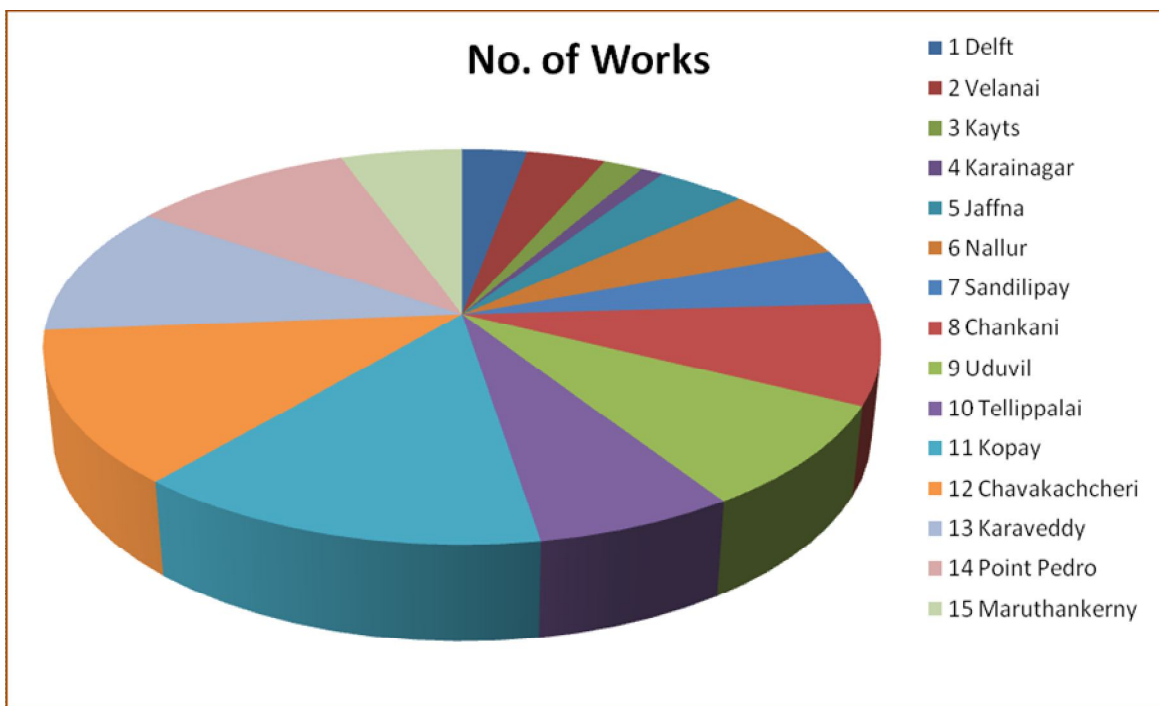
One of our athletes W.C.L Liwington got silver medal in Junior SAF. Sports festival in the event of Javelin throws. Coached by District athletic coach in our district training centre [Duraiappa stadium] and brought glory to our district

5.3 Progress of Development Activities

5.3.1 District Planning Activities

Decentralized Capital Budget – 2013

S.N	Divisional Secretariat Division	No. of Works	Allocation in mn	Expenditure in mn
1	Delft	23	0.89	0.87
2	Velanai	28	1.56	1.52
3	Kayts	14	0.84	0.82
4	Karainagar	8	1.00	0.98
5	Jaffna	32	1.82	1.78
6	Nallur	47	3.99	3.89
7	Sandilipay	37	1.78	1.73
8	Chankani	64	3.14	3.07
9	Uduvil	67	4.32	4.22
10	Tellippalai	52	2.42	2.36
11	Kopay	108	6.14	5.81
12	Chavakachcheri	98	5.60	5.48
13	Karaveddy	84	2.78	2.72
14	Point Pedro	79	3.20	3.09
15	Maruthankerny	43	1.98	1.92
Recurrent				0.83
Total		784	41.43	41.08



Divi Neguma National Programme – 2013

Agriculture & Livelihood

S.N	Details of Distribution	2013		Allocation (mn)	Expenditure (mn)
		Target	Achievement		
	Agriculture Sector				
1	Seeds Packets	43,500	43,500		
2	Coconut Seedlings	42,012	42,012	3.75	3.75
3	Murunga Seedlings	50,000	50,000		
4	Fruit Plants (Stage – V)	55,752	55,752		
5	Fruit Plants For New Year 2013	167,200	167,200	9.70	9.70
6	Fruits Plants For School Programme	13,573	13,573		
	Sub Total	316,285	316,285	13.45	13.45
	Livelihood				
7	Poverty Free Programme	359	359	9.00	9.00
	Poverty Free Awareness Meeting			0.16	0.16
	Administrative			0.30	0.30
8	Divi Neguma Development Programme			1.75	1.75
	Total			22.91	22.91

Cottage Industries under Divi Neguma National Programme – 2013

S.N	Institution	Material Supply	
		No. of Beneficiaries received tools and raw materials	Cost (mn)
	Ministry of Youth Affairs		
1	Small Enterprises Development Programme	76	0.8
	Sub total	76	0.8
	Ministry of Science & Technology		
2	Vidatha Resource Centre (VRC)	46	0.46
	Sub total	46	0.46
	Total	122	1.26

5000 Primary School Education Programme - 2013

S.N	Institution	No of School	Allocation (mn)	Expenditure (mn)
	Ministry of Economic Development			
1	5000 Primary School Education Programme (All DS Division)	101	50.50	50.49
Total		101	50.50	50.49

Sri Lanka - India Housing Programme

S.N	Detail of Stage	No of Beneficiaries	House Completed	Forth Payment Received
1	Stage - I	397	298	295
2	Stage - II	2198	913	563
3	Stage – III (Up to now)	187	121	115
Total		2782	1332	973

VADAKKIN WASANTHAM PROGRESS AS AT 31.12.2014

VADAKKIN WASANTHAM PROGRESS AS AT 31.12.2014									
Divisions	Allocation Approved		Allocation Received		Physical Progress				
	Nos.	Rs in mn.	Nos	Rs in mn.	Work in progress				Completed Projects
					Below 25%	25%- 50%	50%- 75%	Above 75%	
Delft	37	33.21	19	11.30	---	4	1	---	14
Velanai	23	96.58	23	32.42	11	2	3	4	3
Kayts	32	65.02	18	31.15	3	3	2	2	8
Admin.	---	2.03	---	2.03	---	---	---	---	---
Total	92	196.84	60	76.90	14	9	6	6	25

World Food Programme

S.N	Projects	Target	Achievement	Allocation in Rs. in mn	Expenditure Rs. in mn
1	Cash for voucher	53480		82.13	82.13
2	School meal programme	83735	1320	12.00	4.95
3	Food for Work (Low Tech)	5722	173		
4	Mother & child nutrition	14100	20.3		0.91
5	Administrative Charges				6.14
Total				94.13	94.13

Ministry of Resettlement - 2013

- 1,223 (Families) IDPS in Welfare Centers, 4625 IDPS (families) with friends and relatives.
- 31,188 Families IDPS are resettled (Up to Now).

Work Description	Allocation in Rs.	Expenditure Rs.
Maintenance of Welfare Centre	5,927,651.00	5,911,345.61
Construction of Toilets - 295 Nos	17,700,000.00	17,700,000.00
Construction of Dug Wells - 6 Nos	1,772,500.00	1,755,645.80
Tinsheet and cement for Akkarai Resettled 49 Families)	1,074,624.00	1,074,624.00
Jungle Clearing (Valalai & Tellipalai)	288,500.00	288,500.00
Basic Infrastructure for Akkarai Village	875,500.00	875,500.00
Shelter Grant Assistance - 130 families	650,000.00	640,000.00
Total	28,288,775.00	28,245,615.41

5.3.2 Rural Development Activities

- Total Registered Societies in Jaffna district : 718
Rural Development Societies: 334
Women Rural Development Societies: 384
- Registered Societies in 2013:
Rural Development Societies: 14
Women Rural Development Societies: 07
- Exhibitions have conducted in each Women Development Center after the completion of 6 months and 3 months certificate courses.
- District level exhibition has conducted with the coordination of 15 Women Development centers.
- Exhibits which are produced by our trainees have exhibited in Provincial level exhibition and Goods and products which are produced by Rural & Women Rural development societies have also exhibited and marketed in this exhibition.
- Pre-schools and evening classes have conducted by Rural & Women Rural development societies to improve children's education.
- Health and First aid awareness programmes have conducted to the trainees of women development centers and members of Societies.
- 'Siramdan' have conducted in Temples, Common buildings, Pre-Schools, small roads and Channels by members of Rural & Women Rural development societies
- Religious, cultural functions and traditional sports meet have conducted to keep tradition of religion and culture.
- Revolving loan activities have leap forwarded by Societies.

Details of RDS & WRDS

No	DS Division	No of GN Division	Number of Villages	Registered No. of Societies			
				RDS	WRDS		Total
1	Sandilipay	28	74	21	25		46
2	Point Pedro	35	130	17	41		58
3	Karaveddy	36	175	22	30		52
4	Nallur	40	58	22	32		54
5	Jaffna	28	52	9	33		42
6	Delft	6	15	6	6		12
7	Chankanai	25	75	25	19		44
8	Uduvil	30	147	19	18		36
9	Tellipalai	45	160	40	24		64
10	Kopay	31	111	34	31		65
11	Chavakachcheri	60	142	51	64		115
12	Maruthankerny	18	44	21	25		46
13	Velanai	30	73	24	19		43
14	Kayts	15	54	12	12		24
15	Karainagar	9	87	17	10		27
		436	1397	340	389		729

5.3.3 Small Enterprise Activities

S.NO	Division	Name of societies	Activities
1	Uduvil	Thavady RDS	Envelop production
2	Jaffna	Columputhurai WRDS	Coir Product
		Nedunkulam WRDS	Palmyra Product
		Aththiyady WRDS	Mushroom cultivation
		Pasiyor west WRDS	Batik printing , Cantle production
3	Nallur	Vannarpannai WRDS	Silver ornament product
4	Kopay	Kathiripay WRDS	Banana fiber product
5	Thellipalai	Pannalai WRDS	Paper mould product
		Alaveddy center WRDS	Leather & Palmyra product
		Alaveddy south WRDS	Palmyra product
6	Sandilipay	Navali North WRDS	Paper mould product
		Makiyapiddy RDS	Palmyra product
		Ujarapulam WRDS	Garments centre
7	Velanai	Allaipiddy WRDS	Palmyra & cantle product
8	Point Pedro (PPD)	PPD South WRDS	Mixture
		VVT North WRDS	Dry fish
		Viyaparimolai WRDS	Noodles product
		Thumpalai East WRDS	Dry fish
		Supparamadam WRDS	Dry fish
		Vallipuram WRDS	Palmyra
9	Chavakachcheri		Silver ornament product
10	Chankanai	10 WRDS	Carpentry, Masonry, Fishing, Vehicle mechanic, tailoring, Gingili oil production and palmyrah
11	Karainagar	Uri RDS, Karai centre & Pittiyelli WRDS,	Palmyra , Food production , Mixture, Vadakkin vasantham project

5.3.4 Department Of Industries Activities

- Hand loom Product & Training
- Traditional Small Industries (Carpentry, Pottery, Coir)
- New Technology Programme(Sawing Machine Repairing
- Copper Art Training, Packing Training, Mobile Phone Repairing, Coir based Product, Palmyra Laves Product, Sawing Machine Repairing)
- Technology Transfer Programme

Conducted Training Programme in 2013

➤ Sawing Machine Repairing	01
➤ Copper Art Training	01
➤ Packing Training	01
➤ Mobile Phone Repairing	01
➤ Coir based Product	01
➤ Palmyra Laves Product	01
➤ Sawing Machine Repairing	01

Our Training Centers (Functioning)

➤ Hand Loom Training Centers	15
➤ Carpentry Training Centers	02
➤ Pottery Training Centers	01
➤ Coir Training Centers	03

Self employ Plans

- On the Job Training.
We selected weavers to our Hand loom centers from the Hand loom Trainees
- Study of College Education Opportunity for Industries

Our Achievement in 2013

- Sawing Machine Repairing, Technology Transfer Programme Conducted in Nallur
- Sawing Machine Repairing, Copper Art Training, Packing Training, Technology Transfer Programme Conducted in Nallur
- Mobile Phone Repairing, Coir based Product Technology Transfer Programme Conducted in Kayts
- Palmyra Laves Product Technology Transfer Programme Conducted in Velanai
- Sawing Machine Repairing, Technology transfer programme Conducted in Karanagar
- Participating Provincial level Exhibition
- Exposure visit to National Level Handicraft Exhibition
- Exposure visit to textile & Apparel National level exhibition
- Awareness Programme Conducted to the Nucleus Foundation

5.3.5 Samurdhi Activities

Poor families have been selected and classified as per the number of family member in Jaffna District and Samurdhi payment is being paid. Since 2005 – 2011 Samurdhi payment had been paid through stamps, but from 2012 under the new scheme Samurdhi payment is being paid through Samurdhi bank as cash payment.

Samurdhi Stamp Detail

No	Category of Stamps	Nos
01	1500.00	4660
02	1200.00	10374
03	750.00	38873
Total		53907

No	Details	Expenditure
01	Samurdhi Payment (Jan – November)	420,954,215.00
02	Payment of Compulsory Savings (Jan – November)	80,961,100.00
03	Mother Stamp (Jan- November)	13,402,500.00

1. Payment of social Security Fund:

This is additional payment to the Samurdhi beneficiary family. This Programme is implemented in Jaffna District since 2006. 2013 payment detail as follows.

No	Detail	Rate	Nos	Expenditure
01	Birth	5,000.00	430	2,150,000.00
02	Illness (Between 7-30 Days)	200.00	716	2,114,900.00
03	Marriage	3,000.00	193	579,000.00
04	Marriage	5,000.00	680	3,400,000.00
05	Death	10,000.00	903	9,030,000.00
06	Sipthora Scholarship	1,000.00	8,318	8,318,000.00

2. Samurdhi Bank Activities:

There are 33 Bank societies and 15 Mahasankams in Jaffna. In 2013, 25 Bank Societies have earned profit of Rs.46.90million and with high recovery rate.

1) Category of Loans:

9 category of Loan with low interest rate are available at samurdhi bank societies.

No	Loan Detail	Samurdhi Beneficiaries	Others	Nos	Amount (mn)
01	Self employment	8%	10%	57677	1893.88
02	Janabudhu	8%	10%	5738	167.44
03	Swasakthi	8%	10%	47	4.03
04	Cultivation	8%	10%	587	15.22
05	Fisheries	8%	10%	1124	30.9
06	Mihijaya	8%	10%	572	79.2
07	Housing	10%		1	0.05
08	Consumption	--		1942	10.91
09	Kirula	8%	10%	578	114.23
10	Rattaviru	10%	10%	1	0.3
Total				60617	Total

2) Deposits:

There are 8 types of deposit accounts are available. Deposit could be made by directly by beneficiaries or collected by Samurdhi Development Officers as deposits.

No	Category of Deposits	Nos	Amount (mn)
01	shares	103318	231.74
02	Members	105974	314.91
03	Children	7505	25.85
04	Thiriyamatha	7592	15.09
05	Non members	20912	48.03
06	Group	20863	392.90
07	Compulsory Savings	72054	658.17
08	Sisurakka	7241	22.19
Total		312398	345459

3. Construction of Bank & Mahasanka Building

In the year 2013 Rs.26.07 Mn was approved for the construction of New Bank Buildings, Re-construction works and Construction of District Information centre. The District

information centre established in Jaffna District is the first Information centre in the Island in year 2013. Five construction works are continuing in 2014.

<i>Details</i>	<i>Nos</i>	<i>Approved Amount (Mn)</i>	<i>Expenditure (Mn)</i>
New Buildings	7	17.155	10.897
Reconstruction works	17	8.919	8.910
Total	24	26.074	19.807

4. Livelihood Projects

There is no allocation in 2013 for this purpose. But projects are implemented by use of revolving funds. 50% of funds have been recovered from the projects which was implemented from 2007 and deposited on the revolving fund account. From this fund projects have been implementing since 2008. On this basis 2013 revolving fund projects also implemented. The details as follows.

No	Project	No.of Projects	Amount (mn)
1	Livelihood - Agriculture	265	7.84
2	Livelihood – Fisheries & Ani.Hus.	574	23.0
3	Livelihood - Industries	298	9.17
4	Livelihood – Marketing	563	12.12
Total		1700	52.23

5. Thiriyapiyasa Housing Project:

This project is implemented from 2005.

No.of Houses	Amount
20	1.7

5.3.6 Ministry of Agriculture Activities

S.No	Project	Progress
1.	Project of Dry chillie Production Programme. 1365 beneficiaries were selected to cultivate 290.6 ha for dry chillie production. Total allocation for this project was 1.155 million. 	290.6 kg MI Green chillie seeds were issued with free of charge. Cultivated extent was 290.6ha and 1.06mt per ha average yield was obtained.
2.	Project of Red onion true seed production Programme. 40 beneficiaries were selected to cultivate 1.25ac for red onion true seed production. Total allocation for this project was 0.65 million 	1500kg red onion seed bulbs were issued with free of charge. Weedicide, fungicide, micronutrient, net, polythene were issued on 50% farmer contribution. Cultivated extent was 0.625 ac and 240kg per ac average yield was obtained.
3.	Project of Big Onion Cultivation. 120 beneficiaries were selected to cultivate 24 ha for big onion cultivation. Total allocation for this project was 0.6 million.	50kg Galewela selection, 70kg Nasic red big onion seeds were issued on 50% farmer contribution. Cultivated extent was 24ha.
4.	Project of subsidy potato Cultivation 886 beneficiaries were selected to cultivate 80ha under this project. Total allocation for this project was 20 million. 	130mt seed potatoes were issued on 50% subsidy. Cultivated extent was 80ha and 9mt per ha average yield was obtained.

5.	Project of Youth Agriprenurship Programme Training programme was conducted to 120 selected youth farmers. 35kg of vethalam onion seeds were issued to those youth farmers. Total allocation for this project was Rs.682,520.00.  Training at DATC, Thirunelvely  Field tour in Jaffna  Field tour to School of Agriculture, Vavuniya  Field tour to FMTC Anurathapura	*Conducted one day training programme to selected youth farmers. *Conducted four day training programme to selected youth farmers. *Filed training was conducted selected Agricultural field at Jaffna. * Filed training was conducted at vavuniya and Anuradapura. *Issued 35Kg of vethalam onion seed.
6.	Project of Commercial farm Programme Under this project agricultural equipments were issued to two farmers on 50% farmer's contribution. Total allocation for this project was 3.725 million.    	The following Agricultural equipments were issued to selected farmers on 50% farmers contribution, 2 wheel tractor with rotavator-1, trailer-1, water pump-1, Motor SPR ¾ HP-1, Motor SPR 1 1/2 HP-1, sprayer-2, Sprinkler(1ac)-2, Net 9ply 21/4"150*1500-20, Delivery tube-200m, Concrete pillar-400, 14gauge steel wire-30cwt, 8 gauge steel wire-12cwt.

Trend of Main crops cultivation in Jaffna District

❖ Paddy

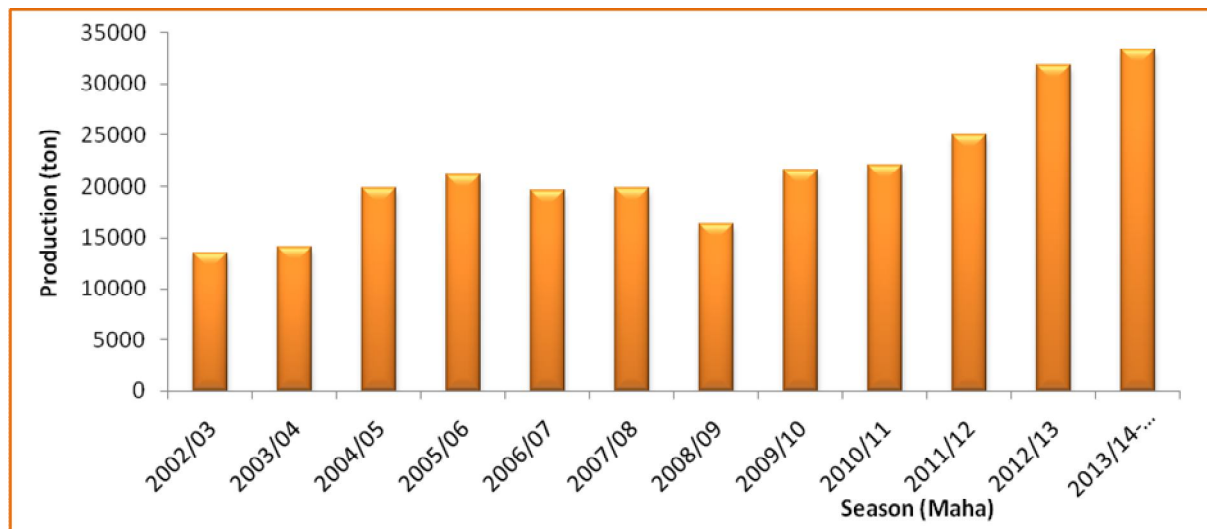


Figure 1: Trend of Paddy cultivation

Figure 1 shows the achievement of paddy production for last eleven seasons and target production for 2013/2014 maha in Jaffna district.

❖ Chilli

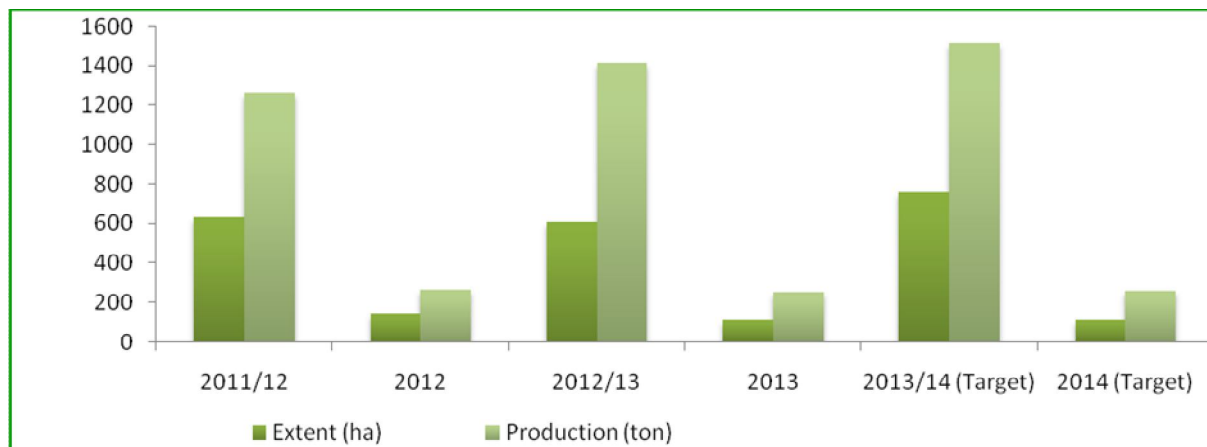


Figure 2: Trend of Chilli cultivation extent and Production

Chilli is cultivated during Maha and Yala season. Figure 2 shows the Chilli production and extent achieved for last four seasons and extent and production of target for 2013/2014 maha and 2014 yala in Jaffna district.

❖ Red Onion

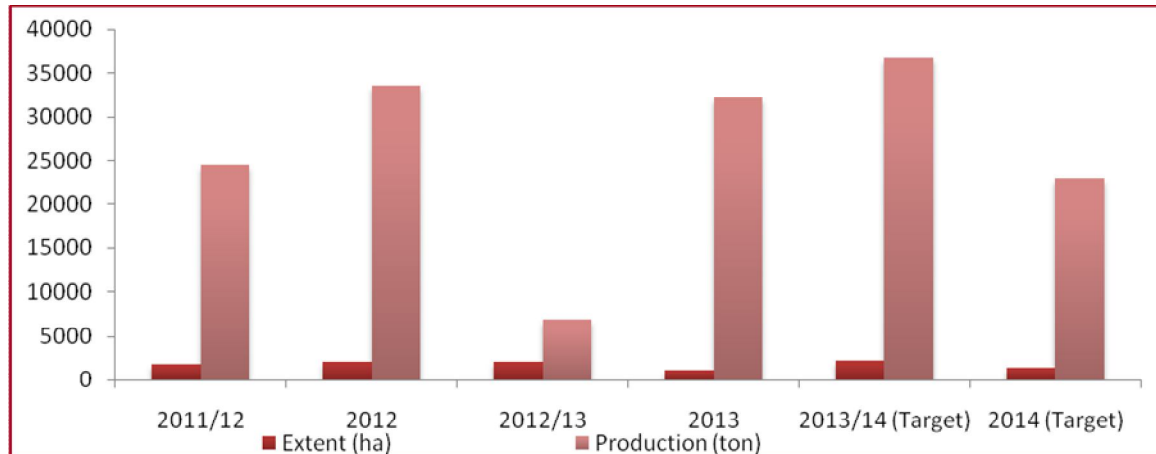


Figure 3: Trend of Red Onion cultivation extent and Production

Red Onion is cultivated during Maha and Yala season. Figure 3 shows the Red Onion production and extent achieved for last four seasons and extent and production of target for 2013/2014 maha and 2014 yala in Jaffna district. 75% of the Onion is fully damaged by heavy rainfall at harvesting time in 2012/13 Maha season.

❖ Grapes

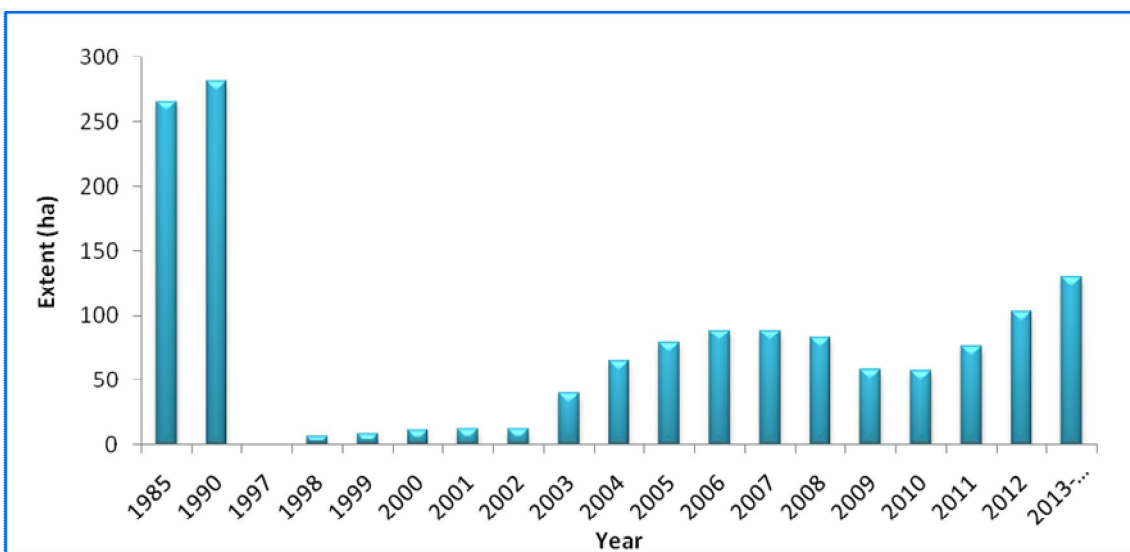


Figure 4: Trend of Grapes cultivation

Figure 4 shows the Grapes cultivation extent for previous years and target extent for 2013 in Jaffna District.

5.3.7 Details of the payments made under the line Ministries and other Departments

Head	Ministry / Department	Recurrent			Capital			Total		
		Allocation	Expenditure	%	Allocation	Expenditure	%	Total Allocation	Net Expenditure	%
103	Ministry of Defence, Public Security Law & Order	124,056.00	111,971.00	90.26	-	-	-	124,056.00	111,971.00	90.26
105	Ministry of Economic Development	57,613,323.00	57,596,068.47	99.97	231,073,113.11	199,361,141.88	86.28	288,686,436.11	256,957,210.35	89.01
106	Ministry of Disaster Management	5,932,437.70	5,932,099.60	99.99	15,468,199.00	15,437,997.00	99.80	21,400,636.70	21,370,096.60	99.86
110	Ministry of Justice and Law Reforms	5,748,000.00	5,416,520.00	94.23	-	-	-	5,748,000.00	5,416,520.00	94.23
118	Ministry of Agricultural Development & Agrarian Services	-	-	-	7,012,020.00	3,720,327.56	53.06	7,012,020.00	3,720,327.56	53.06
121	Ministry of Public Administration & Home Affairs	719,810.17	694,748.12	96.52	2,000,000.00	1,999,965.00	100.00	2,719,810.17	2,694,713.12	99.08
120	Ministry of Child Development & Women's Empowerment	31,934,248.56	29,414,951.44	92.11	4,983,374.00	4,956,042.42	99.45	36,917,622.56	34,370,993.86	93.10
124	Ministry of Social Services & Social Welfare	98,763,595.00	94,464,449.17	95.65	1,293,130.00	1,287,595.75	99.57	100,056,725.00	95,752,044.92	95.70
133	Ministry of Science & Technology	1,207,946.82	1,071,018.84	88.66	595,175.00	591,118.70	99.32	1,803,121.82	1,662,137.54	92.18
134	Ministry of National Languages and Social Integration	1,000.00	1,000.00	100.00	467,528.00	306,963.68	65.66	468,528.00	307,963.68	65.73
130	Ministry of Local government and provincial councils	870,000.00	759,503.56	87.30	-	-	-	870,000.00	759,503.56	87.30
145	Ministry of Resettlement & Disaster Relief Services	8,429,615.00	8,412,730.16	99.80	20,122,500.00	20,095,654.80	99.87	28,552,115.00	28,508,384.96	99.85
153	Ministry of Land & Land Development	700,577.88	688,682.17	98.30	18,750,000.96	17,000,166.49	90.67	19,450,578.84	17,688,848.66	90.94
156	Ministry of Youth Affairs & Skills Development	264,600.00	206,811.53	78.16	-	-	-	264,600.00	206,811.53	78.16
160	Ministry of Environment and Natural Resources	-	-	-	75,000.00	74,004.80	98.67	75,000.00	74,004.80	98.67
177	Ministry of Cultural and the Arts	-	-	-	9,819,680.00	7,532,410.45	76.71	9,819,680.00	7,532,410.45	76.71

183	Ministry of Public Relations And Public Affairs	-	-	-	1,082,250.00	1,082,035.00	99.98	1,082,250.00	1,082,035.00	99.98
185	Ministry of Telecommunication and Information Technology	5,185,000.00	4,424,490.23	85.33	1,750,000.00	1,187,976.50	67.88	6,935,000.00	5,612,466.73	80.93
203	Department of Christian Religious Affairs	-	-	-	1,640,000.00	1,637,700.00	99.86	1,640,000.00	1,637,700.00	99.86
204	Department of Hindu Religious and Cultural Affairs	-	-	-	6,600,000.00	6,586,256.00	99.79	6,600,000.00	6,586,256.00	99.79
206	Department of Cultural Affairs	265,000.00	243,987.04	92.07	152,350.00	152,350.00	-	417,350.00	396,337.04	94.97
217	Department of Probation and Child Care Services	6,009,990.00	6,103,031.25	100.00	15,000.00	15,000.00	-	6,024,990.00	6,118,031.25	100.00
218	Department of Commissioner General of Samurdhi	653,714,450.00	648,813,352.95	99.25	-	-	-	653,714,450.00	648,813,352.95	99.25
219	Department of Sports Development	-	-	-	2,700,000.00	2,691,456.99	-	2,700,000.00	2,691,456.99	99.68
226	Department of Immigration & Emigration	23,145.00	23,145.00	100.00	-	-	-	23,145.00	23,145.00	100.00
227	Department of Registration of Persons	763,900.00	269,165.75	35.24	-	-	-	763,900.00	269,165.75	35.24
252	Department of Census & Statistics	1,158,027.26	1,041,622.02	89.95	5,781,889.40	5,213,082.66	90.16	6,939,916.66	6,254,704.68	90.13
253	Department of Pensions	3,113,452,719.96	3,106,617,618.54	99.78	-	-	-	3,113,452,719.96	3,106,617,618.54	99.78
254-Jaffna	Registrar General's Department	337,000.00	334,849.77	99.36	360,000.00	354,865.00	98.57	697,000.00	689,714.77	98.95
284	Department of Wildlife Conservation	-	-	-	879,763.68	879,763.68	100.00	879,763.68	879,763.68	100.00
285	Department of Agriculture (Finance Division)	36,000.00	18,890.00	52.47	300,000.00	299,484.50	99.83	336,000.00	318,374.50	94.75
307	Department of Motor Traffic	500,000.00	373,810.60	74.76	34,020.50	34,020.50	100.00	534,020.50	407,831.10	76.37
327	Department of Land use Policy Planning,	4,710,739.37	4,545,735.08	96.50	534,500-.00	526,618.18	98.53	5,245,239.37	5,072,353.26	96.70
328	Department of Man power and Employment,	427,948.00	373,968.85	87.39	625,991.00	597,967.60	95.52	1,053,939.00	971,936.45	92.22
	Total	3,998,893,129.72	3,977,954,221.14	99.48	334,115,484.65	293,621,965.14	87.88	4,333,008,614.37	4,271,576,186.28	98.58

Code No.	Component	I. Line Agencies				II. Provincial Council Resources				III. Local Authority (MC/UC/PS)				IV. Statutory Bodies & Others				V. Special Projects				VI. Foreign Funded Projects				Total Projects	Total Allocation	Total Expenditure	%
		Projects	Alloc.	Exp.	% (E)	Projects	Alloc.	Exp.	% (E)	Projects	Alloc.	Exp.	% (E)	Projects	Alloc.	Exp.	% (E)	Projects	Alloc.	Exp.	% (E)	Projects	Alloc.	Exp.	% (E)				
1	AGRICULTURE	99	41.14	26.63	65	4	2.50	2.30	92	0	-	-	-	9	20.14	-	-	140	312.48	236.59	76	0	-	-	-	252	376.26	265.52	71
11	Major Irrigation		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-	0	-	-	-
12	Minor Irrigation	4	3.60	3.59	100	4	2.50	2.30	92		-	-	-		-	-	-	126	253.72	210.69	83		-	-	-	134	189.41	109.61	58
13	Forestry Development		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-	0	-	-	-
14	Land Development		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-	0	-	-	-
15	Field & Export Crops Development	51	5.13	1.09	21		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-	51	5.13	1.09	21
16	Livestock Development	9	6.84	-	-		-	-	-		-	-	-	1	0.25	-	-		-	-	-		-	-	-	10	7.09	-	-
17	Fisheries Development	3	0.25	0.25	100		-	-	-		-	-	-		-	-	-	13	57.26	24.40	43		-	-	-	16	57.51	24.65	43
18	Plantation	32	25.31	21.70	86		-	-	-		-	-	-	8	19.89	-	-	1	1.50	1.50	100		-	-	-	41	46.70	23.20	50
2	INDUSTRIES, TOURISM & TRADE	21	58.28	36.19	62	24	33.54	32.11	96	26	75.66	74.99	99	10	214.72	205.21	96	131	448.11	176.66	39	1	180.97	36.20	20	213	1,011.28	561.35	56
21	Large & Medium Scale Industries		-	-	-		-	-	-		-	-	-		180.97	173.70	96		-	-	-		-	-	-	0	180.97	173.70	96
22	Rural & Small Scale Enterprises	19	18.28	16.48	90	17	16.57	16.47	99		-	-	-	3	14.00	13.00	93	5	11.46	11.46	100	1	180.97	36.20	20	45	241.28	93.61	39
23	Trade		-	-	-	1	4.35	4.35	100	26	75.66	74.99	99		16.30	15.30	94	44	371.41	114.96	31		-	-	-	71	467.72	209.60	45
24	Tourism	1	32.00	18.41	58	2	10.65	10.65	100		-	-	-		-	-	-		-	-	-		-	-	-	3	42.65	29.06	68
25	Science & Technology	1	8.00	1.30	16	4	1.97	0.65	33		-	-	-	7	3.45	3.21	93	82	65.25	50.24	77		-	-	-	94	78.67	55.40	70
3	HUMAN SETTLEMENTS	173	27.88	21.22	76	10	41.42	41.42	100	71	329.81	318.92	97	18	62.60	50.62	81	114	5,828.14	4,061.69	70	0	-	-	-	386	6,289.84	4,493.87	71
31	Housing & Constructions	1	0.90	0.90	100		-	-	-		-	-	-	18	62.60	50.62	81		1,530.10	1,285.75	84		-	-	-	19	1,593.60	1,337.27	84
32	Urban Infrastructure		-	-	-	1	21.00	21.00	100	46	36.59	28.21	77		-	-	-	28	1,676.93	1,049.93	63		-	-	-	75	1,734.52	1,099.14	63
33	Environmental Management	12	1.19	1.19	100	7	16.	16.0	100	13	8.60	6.09	71		-	-	-	4	5.20	1.33	26		-	-	-	36	31.04	24.67	79

5.4 Annual Accounts

Expenditure Head No. : 264
 Programme No. & Title : 1

Name of Ministry / Department / District Secretariat : District Secretariat, Jaffna
 Operational Activities

DGSA 2

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess)	
	Rs.	Rs.	Rs.	Rs.	Rs.	(4-5)	
(a) Recurrent (DGSA 3)	402,610,000	161,333,833	-	563,943,833	563,517,243	426,590	# 03
(B) Capital (DGSA 4)	44,850,000	-	-	44,850,000	44,617,171	232,829	
Total	447,460,000	161,333,833	0	608,793,833	608,134,414	659,419	

Recurrent Expenditure by Project

DGSA 3

Expenditure Head No : 264

Name of Ministry / Department / District Secretariat: District Secretariat, Jaffna

Programme No. & Title : 1

Operational Activities

Project No./Names, personnel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No:01&Title : General Administration & Establishment Services - District Secretariat</u>						
Personel Emoluments	39,250,000	7,800,000	-6,174,803	40,875,197	40,875,165	32
Other Expenditure	16,900,000	3,134,000	-446,121	19,587,879	19,536,421	51,458
Sub Total	56,150,000	10,934,000	-6,620,924	60,463,076	60,411,586	51,490
<u>Project No:02 &Title : Divisional Secretariats</u>						
Personel Emoluments	306,000,000	146,581,833	6,793,982	459,375,815	459,375,814	1
Other Expenditure	40,460,000	3,818,000	-173,058	44,104,942	43,729,843	375,099
Sub Total	346,460,000	150,399,833	6,620,924	503,480,757	503,105,657	375,100
Grand Total	402,610,000	161,333,833	0	563,943,833	563,517,243	426,590

DGSA 4

Capital Expenditure by Project

Expenditure Head No : 264 Name of Ministry / Department / District Secretariat: District Secretariat, Jaffna
 Programme No. & Title : 1 Operational Activities
 Project No. & Title : 1 General Administration & Establishment Services

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation & Improvement of Capital Assets					
2001	0	11	Buildings & Structure	5,000,000	-	5,000,000	5,000,000	0
2002	0	11	Plant Machinery and Equipment	1,500,000	-	1,500,000	1,473,451	26,549
2003	0	11	Vehicles	2,000,000	-	2,000,000	1,985,356	14,644
			Sub Total	8,500,000	-	8,500,000	8,458,807	41,193
			Acquisition of capital assets					
2102	0	11	Furniture and office Equipment	4,000,000	-	4,000,000	3,999,781	219
2103	0	11	Plant Machinery and Equipment	450,000	-	450,000	448,285	1,715
2104	0	11	Buildings & Structure	31,000,000	-	31,000,000	30,957,870	42,130
			Sub Total	35,450,000	-	35,450,000	35,405,936	44,064
			Human Resource Development					
2401	0	11	Staff Training	200,000	-	200,000	143,908	56,092
			Sub Total	200,000	-	200,000	143,908	56,092
			Grand Total	44,150,000	-	44,150,000	44,008,651	141,349

Capital Expenditure by Project

DGSA 4

Expenditure Head No : 264 Name of Ministry / Department / District Secretariat: District Secretariat, Jaffna

Programme No. & Title : 1 Operational Activities

Project No. & Title : 2 Divisional

Secretariats

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Human Resource Development					
2401	0	11	Staff Training	700,000	-	700,000	608,520	91,480
			Sub Total	700,000	-	700,000	608,520	91,480
			Grand Total	700,000	-	700,000	608,520	91,480

DGSA 5

Summary of Financing Expenditure by Programme**Name of Ministry / Department / District Secretariat : District Secretariat, Secretariat, Jaffna****Expenditure Head No : 264****Programme No. & Title : 1 Operational Activities**

Financing		Programme 01 *		Programme 02 *		Grand Total		
Code	Description of Items	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage of Expenditure ***
		1	2	3	4	5	6	(6÷5)X100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	608,793,833	608,134,414	-	-	608,793,833	608,134,414	99.89
12	Foreign Loan							
13	Foreign Grant							
14	Reimbursable Foreign Loan							
15	Reimbursable Foreign Grant							
16	Counterpart Fund							
17	Foreign Finance related Domestic Cost							
21	Special law services							
	Total	608,793,833	608,134,414	-	-	608,793,833	608,134,414	99.89

* Please include figures under each programme according to DGSA 5(i)

** Allocations, referred to 4th column of DGSA 1.

*** State the percentage without decimal

Financing of Expenditure by Projects of each Programme**DGSA 5(i)****(Financing of Capital and Recurrent expenditure according to Projects of a Programme)****Name of Ministry / Department / District Secretariat : District Secretariat, Jaffna****Expenditure Head No : 264****Programme No. & Title : 1 Operational Activities**

Financing		Project 1		Project 2		Programme Total/Page Total *	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	104,613,076	104,420,238	504,180,757	503,714,176	608,793,833	608,134,414
12	Foreign Loan						
13	Foreign Grant						
14	Reimbursable Foreign Loan						
15	Reimbursable Foreign Grant						
16	Counterpart Fund						
17	Foreign Finance related Domestic Cost						
21	Special law services						
	Total	104,613,076	104,420,238	504,180,757	503,714,176	608,793,833	608,134,414

Note (ii)

Summary of Control Accounts for Advance & Deposit Accounts – 2013**Expenditure Head No : 264****Name of Ministry / Department / District Secretariat : District Secretariat, Jaffna**

Name of Advance / Deposit Account	Account No.	As per Department Books				Balance as per Treasury Books as at 31/12/2013
		Opening Balance as at 01/01/2013	Debits during the year	Credits during the year	Balance as at 31/12/2013	
		Rs.	Rs.	Rs.	Rs.	Rs.
I. Advances to Public Officers Adjustment (Advances to Public Officers Reconciliation Statement-2013)	26401	94,228,534.68	40,915,367.12	32,787,932.58	102,355,969.22	102,269,722.96
Balance as at-2013					(38,781.75) 102,317,187.47	
II. Other Advances	Nil	Nil	Nil	Nil	Nil	Nil
III Miscellaneous Advances	Nil	Nil	Nil	Nil	Nil	Nil
IV Deposits						
(i) General Deposits	6003/0/0/10/0	-	-	-	-	(22,046,383.29)
	6003/0/0/40/0	66,075,067.86	695,784,704.09	711,103,807.76	81,394,171.53	81,394,171.53
(ii) Other Deposits	Nil	Nil	Nil	Nil	Nil	Nil

I hereby certify that the closing balances of the above Advance Accounts and Deposit Accounts were reconciled with the respective lists of individual balances, and that reconciliation statements were sent to the Audit in terms of FR 506(2).

* In stating deposit account numbers, complete account number as per the Treasury printout copy should be included and non operative accounts should also be disclosed.

Summary of Revenue Accounts for the year 2013

Year	2012	2013		
Particulars	Actual	Estimate	Revised Estimate	Actual
10.02.04.01 Liquor	----	----	----	----
10.03.06.00 Environment Conservation Levy	----	----	----	----
10.02.07.00 Stamp Duty	----	----	----	----
10.03.07.02 Registration fees relevant to the Department of Registrar General	90,900.00	----	----	28,387,800.00
10.03.07.03 Private Timber Transport	417,933.19	----	----	254,563.75
10.03.07.04 Tax sale of Motor Vehicle	----	----	----	4,000.00
10.03.07.05 License fees relevant to the Ministry of Public Security	5,770.00	4,200.00	----	4,980.00
10.03.07.99 Other	399,760.00	350,000.00	----	816,187.00
20.02.01.01 Rent on Government Building and Housing	4,900.00	----	----	403,350.00
20.02.01.02 Rent on crown forest	103,225.54	----	----	59,173.50
20.02.02.99 other	4,036,198.39	3,500,000.00	----	4,492,850.03
20.03.03.00 Fines and Forfeits	----	----	----	75.00
20.03.02.06 Fees under the Fauna and Flora Protection Ordinance	200.00	----	----	24,000.00
20.03.02.07 Fees on passports visas and dual citizenship	12,809,600.00	----	----	2,028,500.00
20.03.02.13 Examination and other fees	5,822,125.00	----	----	1,337,100.00
20.03.02.14 Fees under the Motor traffic act	60,802,843.00	----	----	46,445,727.00
20.03.02.99 Sundries	6,530,396.27	10,000,000.00	----	14,175,209.67
20.03.99.00 Other Receipts	27,696,986.77	16,000,000.00	----	12,695,072.43
20.04.01.00 Central Government	14,897,084.69	----	----	15,897,943.84
20.06.02.00 Sales of Capital Assets	1,515,000.00	600,000.00	----	2,447,800.00