

வார்டீகை காரீயலாடன லா ழீனூமீ வாரீகாவ  
வருடாந்த ஂயலாற்றுகை மற்றும் கணக்குகள் அறிக்கை  
ANNUAL PERFORMANCE & ACCOUNTS REPORT

2012



ஊன்டரமீ அரூமெநாயகமீ  
ழீனூகீ லேகமீ / ழீலாபநீ  
ழீனூகீ லேகமீ காரீயலாடன  
யாபநாய ழீனூகீகாய

ஂந்தரம் அருமெநாயகம்  
அரசாங்க அதிபர்/மாவட்டஂ ஂயலாளர்  
மாவட்டஂ ஂயலகம்  
யாழ்ப்பாணம்

Suntharam Arumainayaham  
District Secretary / Government Agent  
District Secretariat  
Jaffna District

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2012

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வருடாந்த  
செயலாற்றறிக்கை  
மற்றும்  
கணக்குகள் அறிக்கை  
யாழ்ப்பாண மாவட்டம்  
2012

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Annual Performance  
and Report on  
Accounts

**Jaffna District**

2012

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## 1. Message from Government Agent / District Secretary- Jaffna



The path of development of Jaffna District depends on newly introduced technique and the maximum utilization of resources available to us. The development process were initiated in 2012 with the guidelines of the Government policy and the efficient services rendered to the people of Jaffna District.

The well planned work-projects for 2012 was implemented with efficient and supported assistance and the outcome is very much success. Under this purview, I am very much pleased to release this Annual Performance Report on Accounts for-2012.

In this connection, the paddy cultivation in Maha season and Local season, 20,399.40 Ht of paddy cultivation made and the Yield is 135,131.90 Mt. The circumstances prevailed in fishing industries for the last three decades were now improved and a production of 2,670Mt in 2008 is a blessing to this District. After the lapse of three years the yield in 2012 is 28,394.70Mt. This is a marvellous improvement in fishing field. The roads in Jaffna District have been converted as “carpet roads” and this is also clearly indicate the development activities in Jaffna District.

In addition 2,238 Graduate Trainees were appointment in Government Department and this is helpful to operate the Government machinery in an appropriate and efficient manner.

In this connection, I thank all those concerned to give their full support or assistance whatever way to increase the development work and to strengthen the administration in Jaffna District. I anticipate that all those concerned will assist to go forward on Development activities in future with full co-operation, please.

Suntharam Arumainayaham,  
District Secretary / Government Agent,  
District Secretariat,  
Jaffna District.

## 2. Introduction of District Secretariat

Jaffna District is the capital of Northern Province. The administrative setup in Jaffna District is divided in to four zones Valiukamam, Vadamradchi, Thenmaradchchi, Islands, and divided in to 15 Divisional Secretariats this District Secretariat contains there setup to ease the function of administrative organization.

### 2.1 Vision and Mission Statements

#### **Vision**

Offer an excellent, efficient and effective service to the people through the District Administration by utilizing contemporary technical strategies.

#### **Mission**

Promote the Socio-Economic status of people at village, Divisional and District Levels by optimum utilization of resource at our disposal by means of adopting Governments policy plan and to uphold arts, local custom and cultural values that are specific to them.

## 2.2 Objectives of District Secretariat

1. Introduction of new (Modern) Technique or Technology providing
2. Providing efficient services
3. Up-grading of rural folk life standard
4. Preserving or protecting the Cultural Values or movements.
5. Preparation of plans for safe-guarding or protecting against the natural Disaster

## 2.3 Activities of District Secretariat

- Providing computer net-work for District Secretariat and Divisional Secretariat. Introduction of Internal and External net- work.
- That term or long term training for Government officers depending on their position.
- The produces in Jaffna District may be given sufficient physical and financial provision to plan and implement the development project.
- Providing education, Health to poor people who comes lender poverty line and granting assistance or livelihood assistance to raise their education standard.
- Attend birth, Marriage, Death registration without delay.
- Payment of pension, collection of revenue tax etc.
- Appointment of committees on village level by Disaster management service limit and rendering immediate relief assistance on the sport.
- Preserve or protection of traditional cultural values or movements by conducting cultural festivals in appropriate time.

### 3. Introduction of the District



### 3.1 Borders of the District:

Jaffna District is the northern end of the Northern Province of Sri Lanka, about 410 km away from Colombo. It consists of the peninsula and seven inhabited islands. North, East and west boundaries of the District are Indian Ocean, South is Jaffna Lagoon and Kilinochchi District. The total land area including island waters is 1,012.01 Sq.km. Jaffna District is divided into four sub-divisions. They are Islands, Valikamam, Thenmaradchi and Vadammaradchi. The land in Jaffna District could be characterized as flat with less than 5% slope.

There are 1,084 ponds and 2,433 ditches scattered all over the District with connected channels to conserve rain water. Excess water is easily drained into the sea/lagoon. The levels are Point Pedro 15.24m, Myliddy 10.8m, Chankanai 3.04 m and Kokuvil 6.09m above the sea level.

### 3.2 Historical Importance of Jaffna District

During the past historical periods kings were ruled this Jaffna Rajadane from 13<sup>th</sup> century. This can be proved with the available sources. Nallur was their capital city and Ariya-kings and thereafter the kings of these places ruled Jaffna District. The important spots - Jamuna Eri, Sangiliyan Thoppu, frontage Sangiliyan Entrance, Palace for king and queen are some of the valuable places still in Jaffna. There can be witness now by all.

The other distinguished places under British rule are Clock Tower, very popular Schwes, the broad roads. There shows the historical importance of this District. The Nallur Kandasamy Temple, Vannarpannai Vaitheeswaran Temple, Perumal Kovil, Large Fort are some of the examples of building structures which show architecture and give more information about Jaffna.

### 3.3 About Natural Resources of the District

- **Climate:** Jaffna District falls under dry zone. Peak rainfall is during the months of October to December during North East Monsoon and scattered during April to May. The inter Monsoon rain is uncertain. The District received 1,470.7 mm of rain during the year 2011. The average temperature during the year fluctuated between 25.14 and 31.22 centigrade with an annual average of 28.18 centigrade.
  
- **Soil:** The soil and water resource of the Jaffna Peninsula are both related to the lime stone geology of the land. The soils are formed on the marine deposits and sediments under the influence of sea

waves and winds on lime stones. Tile lime stone being a porous rock is the source of groundwater for the Peninsula. Well drained and high productive calcic Red Yellow latasol and Red Yellow latasol soil types are found in central areas (60,000Ha). Alkaline saline soil and Regasol are found in coastal areas (26000Ha) and Alluvial soil is in Valukai Aru area (10000Ha). In certain areas coral lime stone is available. These different soil types offer scope for cultivation of exotic as well as local crops. The depth of soil varies from 90cm- 150cm.

- **Water:** Jaffna peninsula has a source of Ground Water store in the Sub terrain layer of limestone. The limestone is the main aquifer. This aquifer has several isolated caves and cave-ins capable of storing ground water without evaporation losses. It is an excellent aquifer. The entire ground water is generated from percolated rainfall and it forms a freshwater lens beneath the peninsula. It is found that the fresh water lens does not extend below the base of the lime stone. The fresh water lens is sustained by the buoyancy of fresh water in relation to sea water. Difference in density, (1.0,1.025) giving a ratio of 40:1. That is every meter of fresh water above the sea level requires a depth of fresh water lens of 40m when no mixing between fresh and seawater takes place. There is no sharp interface between fresh and seawater.

Ground water recharge has been viewed as a function of effective rainfall in the Jaffna Peninsula, this occurs only during the annual monsoon rainfall during the period September to January. After losses by direct run-off (about 10-15 percent), only 30 to 32 percent of the rainfall is left over for groundwater recharge. In the past three decades the quality of water in the region has deteriorated due to various reasons. Variability of the rainfall over the region has directly contributed to this as rainfall is the only source of recharge.

The ground water in Jaffna peninsula is in danger due to salinity problem. A significant factor that has contributed to increase salinity in the well water has been the indiscriminate extraction of water from the underground aquifers. This has been exacerbated by the increase in population and the rapid rate of extraction using pumps both electric and kerosene driven for domestic and agricultural purpose. Because of low fresh water heads in the underground aquifers large amount of withdrawals from wells cause heads to further decline and the fresh water salt water interface to rise resulting in salt intrusions in several areas in the peninsula. The intensive agricultural pattern adopted in the last three decades also led to the increase of salinity in the water. Several wells once used to supply potable water are not in use now due to the increase of salinity.

### 3.4 Lively hood Patterns of the people of the District or main commercial and economic activities

The livelihood of Public of Jaffna District is mainly depends on Agriculture, Animal husbandry and Fishing. Some of them are adhere self employment and Home Industries and get income for their life.

The productive activities of Jaffna District are as follows.

<b>Crop Production Trend</b>					
<b>NO</b>	<b>Crops</b>	<b>Cultivated Extent(ha)</b>		<b>Production(mt)</b>	
		<b>Maha</b>	<b>yala</b>	<b>Maha</b>	<b>yala</b>
1	Paddy	11,077	---	26,516	---
2	Vegetable	1,635.4	1,239	26,274.45	20,229.5
3	Chilli	631	136	1,262	292
4	Red onion	1,799	2,148	24,534	34,368
5	Green gram	173	116	173	145
6	Black gram	280	8	280	10
7	Cowpea	160	20	105	160
8	Ground nut	89	46	168	103.5
9	Gingily	809	33	485	26.4
<b>Total</b>		<b>16,653.4</b>	<b>3,746</b>	<b>79,797.45</b>	<b>55,334</b>

<b>Fresh fish production</b>		
<b>No.</b>	<b>Fishing inspection Division</b>	<b>Production (Mt)</b>
1	Delft	1,850.00
2	Velanai	1,988.10
3	Kayts	1,914.20
4	Jaffna West	4,320.00
5	Jaffna East	1,141.60
6	Sandilipay	1,209.40
7	Chulipuram	2,031.10
8	K.K.S East	1,000.90
9	K.K.S West	741.4
10	Chavakachcheri	1132.5
11	Point Pedro East	2,747.60
12	Point Pedro West	4,021.70
13	Aliyawalai	1918
14	Thalayadi	2,378.20
<b>Total</b>		<b>28,394.70</b>

<b>Palmyrah Development Board palmyrah products</b>			
<b>No.</b>	<b>Item</b>	<b>Unit</b>	<b>Qty.</b>
1	Pulukkodiyal (boiled & Dried Tuber)	Kg	1,680
2	Dried raw tuber	Kg	1,150
3	Pulukkodiyal Flour	Kg	930
4	Dried raw tuber flour	Kg	1,797
5	Treacle	L	300
6	Fruit Pulp	MI	599,250
7	Jam	MI	82,800
8	Paanipanattu	Kg	295
9	Panattu	Kg	490
10	Jaggery	Kg	2,786
11	Soft Drinks(Panam paanam - 190ml)	MI	1,084,520
12	Sugar Candy	Kg	10
13	Palm Posha	Kg	396
14	Palm Crush	MI	950,250
15	Instant odiyal kool(150g)	G	32,250
16	Odiyal Kool	Dis	95
17	Cake	P/s	90
18	Palm Palakaram	Kg	160
19	Palmyrah Toffe	P/s	16

<b>Extent of Coconut by DS Division - 2012</b>				
<b>DS Division</b>	<b>Extent of Coconut (AC)</b>	<b>Damaged by war (AC)</b>	<b>Existing Extent 2012 (AC)</b>	<b>Suitable extent for coconut cultivation (AC)</b>
Delft	1,015	480	554	200
Islands South	1,574	836	867	500
Islands North	1,515	465	1,118	400
Karainagar	1,320	762	625	300
Jaffna	158	43	131	75
Nallur	210	115	234	1000
Valikamam South West	260	33	487	150
Valikamam West	415	116	560	150
Valikamam South	420	74	438	150
Valikamam North	275	86	279	200
Valikamam East	420	184	410	250
Thenmaradchi	4,160	1,718	3,376	2,500
Vadamaradchi Southwest	245	5	320	200
Vadamaradchi North	233	33	507	150
Vadamaradchi East	625	14	795	1500
<b>Total</b>	<b>12,845</b>	<b>4,964</b>	<b>10,701</b>	<b>7,725</b>

<b>Coconut Seeding Plantation</b>				
<b>No</b>	<b>Division</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
1	Delft	10	45	19
2	Islands South	42	64	129
3	Islands North	30	35	68
4	Karainagar	13	38	67
5	Jaffna	2	10	16
6	Nallur	4	10	139
7	Valikamam South West	13	67	260
8	Valikamam West	13	84	261

9	Valikamam South	15	76	92
10	Valikamam North	41	64	90
11	Valikamam East	13	66	174
12	Thenmaradchi	84	237	934
13	Vadamaradchi Southwest	3	62	80
14	Vadamaradchi North	7	67	307
15	Vadamaradchi East	6	236	184
<b>Total</b>		<b>296</b>	<b>1161</b>	<b>2820</b>

### 3.5 Irrigation System of the District

**Valukaiaru:** The peninsula has a wet stream (seasonal river) in the western sector called Valukaiaru. This surface stream is active only during the height of the monsoon. Valukaiaru. starts at Tellipallai west at 20 ft. above sea level in calcic soil. As it goes down towards the sea at Araly it drops in level and its bed becomes clayey. This clay region gets wider and wider as Valukaiaru goes down.

It is 15 km length and it is connected with 45 ponds and several channels. Around 1300 hectors of paddy land and 150 hectors of high land from Tellippalal. Uduvil, Sandillpay and Chankanai

DS Divisions are benefited by this seasonal river. Total population of the basin is around 60 000 persons comprising of 15 000 families in which 4950 farm families around 5.000 farm laborers are involved in agriculture and the major crops cultivated in this area are Onion, chilles and vegetables.

A characteristic feature of the Jaffna landscape is almost flat terrain but small elevation changes are identified in a far distances within the district. The total area of Jaffna District is 1,129.9 sq km which lagoons cover 45.7 sq km. It dominant geographical feature is a long stretch of water, forming an internal lagoon, which divides the area almost into two. The maximum elevation rises up to 10.5 meters above sea level. Out of the land area of 98,360 hectares, 34.2% i.e.33,732 ha is agricultural land with crops like paddy, vegetables, fruit, trees, and coconut and Palmyra trees. Building and roads cover 21.3% of the land. The rest is of sandy scrub jungle and barren lands.

The soil pattern varies from reddish brown to sandy tracts. The reddish brown soil has the best potential for cultivation of high land crops and fruits. Sand dunes are generally found in the north and the south. The low land soil is gray areas bordering the lagoon are covered with saline and alkaline soils. The economy of the peninsula is predominantly agricultural, mostly irrigated agriculture, and therefore prominence is to be given to preserving and protecting the fresh water resources.

### 3.6 Population Information of the District

District and Divisional Secretary's Division	Total Number of persons	Sex		Age		
		Male	Female	Less than 15 Years	15-59 Years	60 Years and Over
Jaffna District	<b>583,378</b>	<b>275,533</b>	<b>307,845</b>	<b>144,866</b>	<b>354,732</b>	<b>83,780</b>
Kayts	9,997	4,822	5,175	2,932	5,850	1,215
Karainagar	9,544	4,388	5,156	2,685	5,396	1,463
Chankanai	46,343	21,879	24,464	12,583	27,413	6,347
Sandilipay	52,226	24,574	27,652	13,276	31,661	7,289
Tellipalai	29,546	14,210	15,336	7,614	18,025	3,907
Uduvil	52,833	24,663	28,170	12,688	32,136	8,009
Kopay	73,298	34,638	38,660	18,192	44,584	10,522
Karaveddy	45,628	21,250	24,378	10,809	27,487	7,332
Maruthankerny	12,738	6,264	6,474	3,765	7,746	1,227
Point pedro	47,389	22,345	25,044	11,945	28,621	6,823
Chavakachcheri	64,685	30,745	33,940	14,910	39,964	9,811
Nallur	68,048	31,674	36,374	14,681	42,048	11,319
Jaffna	50,759	24,274	26,485	12,856	31,745	6,158
Velanai	16,525	7,942	8,583	4,918	9,748	1,859
Delft	3,819	1,865	1,954	1,012	2,308	499

### 3.7 Rainfall pattern of the District

The climate of Jaffna is determined by the monsoon that forms a wet and dry season in the District. The major rainy season occurs during the North East monsoons from October to December and the minor rainy season occurs during the South West monsoon in April and May. The period between the South West Monsoon and the North East Monsoon is the dry season extending from June to September. The average rainfall is 1300mm but is highly variable, spanning a range of 630mm to 1780mm

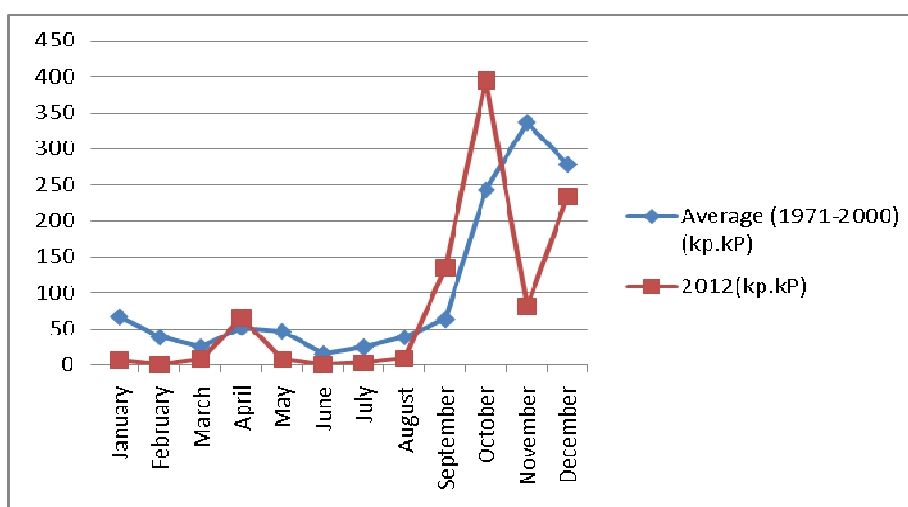
A distinctive feature of the district is the underground formation of lime stone, in which ground water is stored at depths of 6 to 14 meters. The water is extracted through about 110,000 open dug wells for domestic and agricultural purposes. Surface water is scarce compare to other district, although, the Peninsula originally had two major lagoon schemes, 34 nos. of salt water exclusion schemes, drainage scheme and about thousand small ponds which retained the monsoon rain water which then percolated into the surrounding wells during the dry season. Now many of these schemes ponds have fallen into

silted up and dilapidated condition due to poor maintenance. During the late seventies and early eighties the agricultural activities in the Jaffna Peninsula was at its peak. They lift the necessary water from the underground aquifer. In the earlier days either by their own manual effort or with the aid of animals, now water pumps are used for this purpose and water laboriously lifted from the underground source.

Jaffna depends on the underlying limestone aquifer for its water and the capacity of the aquifer was stretched to its limits. Some of the dug wells, the principal source for fresh water, went dry and many others became saline due to salt water intrusion.

### Rainfall

S.N	Months	Average (1971-2000) (kp.kP)	2012(kp.kP)
1	January	67.10	6.40
2	February	39.00	0.20
3	March	25.70	8.30
4	April	52.30	65.00
5	May	46.70	7.20
6	June	16.10	0.00
7	July	25.10	2.60
8	August	38.70	8.60
9	September	63.30	135.40
10	October	242.80	395.30
11	November	336.10	80.60
12	December	278.20	233.60
	<b>Total</b>	<b>1231.2</b>	<b>943.2</b>

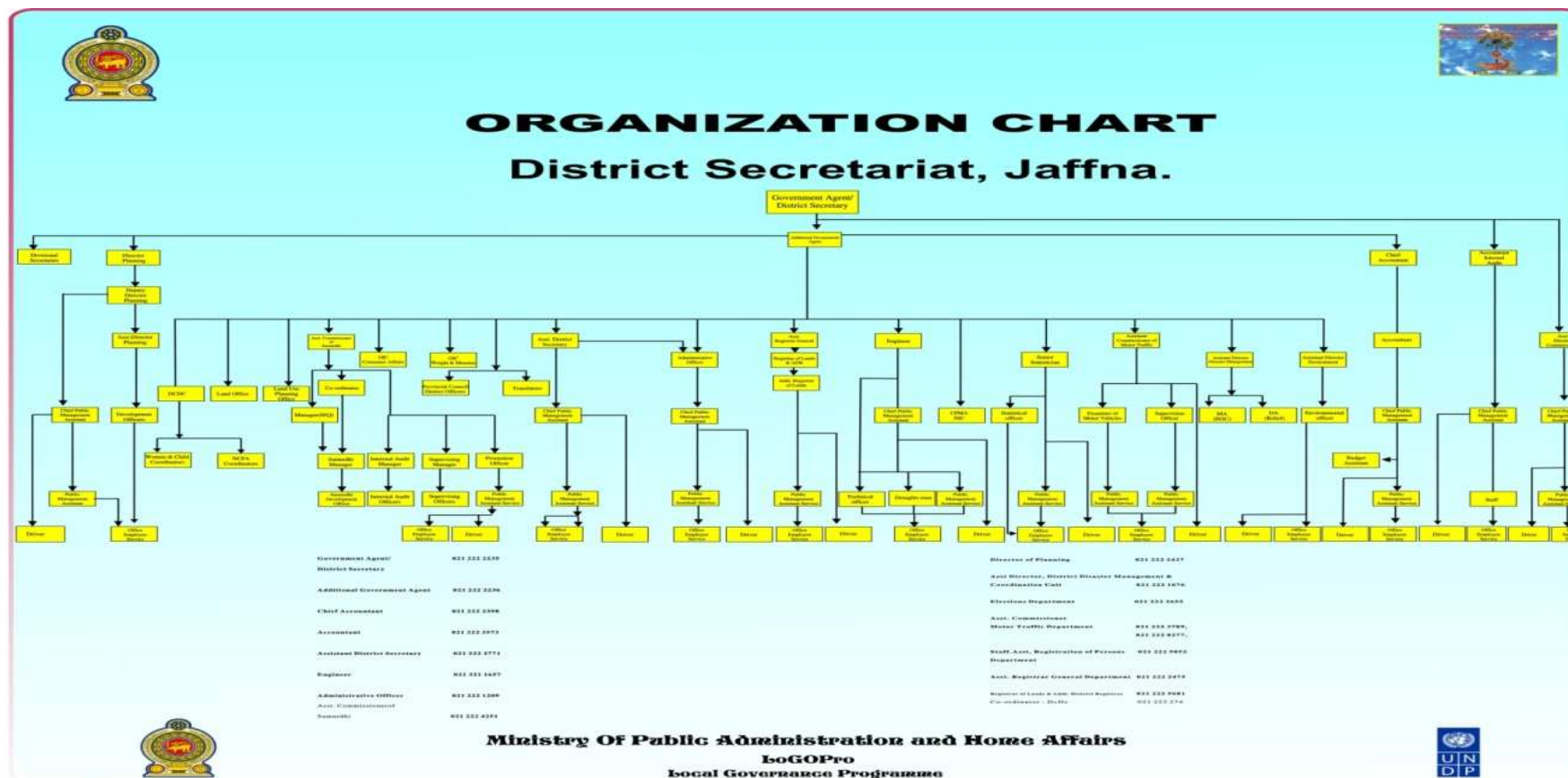


### 3.8 Basic Statistical Information of the District

Name of the District	Jaffna
Province	Northern Province
Total Land Area	1,012.01 squ.feet
No of Divisional Secretariat Divisions	15
No. of Grama Niladhari Divisions	435
No. of Villages	1,400
No. of Polling Divisions	10
No. of Municipal Councils	01
No. of Urban Councils	03
No. of Pradeshiya Sabhas	13
No. of Circuit & Holiday Bungalow, Quarters under the Ministry & DS.	02
No. of Zonal Educational Offices	05
No. of Schools & No. of teachers	Schools - 501 Teachers - 7,151
No. of Members of Parliament	09
No. of Members of Provincial Council	---
No. of Members of Local Government Authorities	224
Population	583,378

# 4. Organizational Structure & Approved Cadre

## 4.1 Organizational Structure



## 4.2 Approved Cadre

### Cadre Details –District Secretariat- Jaffna

S/N o	Category	Service	Grade/ Class	Level	Approv ed Cadre	Existi ng Cadre	Vacan cies	Remarks
					Perman ent	Perma nent		
1	District Secretary	SLAS	Special	Senior Level	1	1	0	
2	Additional District Secretary	SLAS	I	Senior Level	1	1	0	
3	Assistant District Secretary	SLAS	III	Senior Level	1	1	0	
4	Chief Accountant	SLAcS	I	Senior Level	1	1	0	
5	Chief Internal Auditor	SLAcS	I	Senior Level	1	*1	0	*Acting
6	Accountant	SLAcS	I	Senior Level	1	*2	+1	one officer leave out of Sri anka on no pay leave
7	Engineer	SLEngS	II/II	Senior Level	1	1	0	
8	Administrative Officer	PMAS	Supra	Tertiary Level	1	*1	0	* Performing
9	Translator	TS	I	Tertiary Level	1	1	0	
10	Development Coordinator	Gradu		Secondary Level	2	2	0	
11	Budget Assistant	Gradu		Secondary Level	2	1	1	
12	Public Management Assistant	PMAS	I,II,III	Secondary Level	46	45	1	
13	Technical Officer	SLTS	II B	Secondary Level	1	1	0	
14	Draughtsman	SLTS		Secondary Level	1	-	1	
15	Receptionist			Secondary Level	1	1	0	
16	Driver	DS	IIB,II A,I	Primary Level	9	7+*2	0	*Temporary
17	Office Employee Service	O.E.S	I,II,III	Primary Level	30	19+*2	9	* Relief *Casual
18	Banglow Watcher				1	*1	0	*Casual
19	Banglow Keeper				1	*1	0	*Casual

**Cadre Details –Divisional Secretariats- Jaffna District**

S/No	Category	Service	Grade/ Class	Level	Approved Cadre	Existing Cadre	Vacancies	Remarks
					Permanent	Permanent		
1	Divisional Secretary	SLAS	Special	Senior Level	15	1	0	
		SLAS	I	Senior Level		1		
2		Divisional Secretary-Performing	SLAS	III		Senior Level		13
3	Asst. Divisional Secretary	SLAS	III	Senior Level	11	*9	2	*2officers Scholarship in Japan
4	Accountant	SLAcS	I,II,III	Senior Level	15	*14	1	* an officer leave out of Srilanka on no pay leave
5	Engineer	SL Eng S	II/II	Senior Level	15	0	15	
6	Administrative Officer	Supra		Tertiary Level	15	5	10	
7	Grama Niladharies	Supra		Tertiary Level	15	7	8	
8	Translator			Tertiary Level	27	5	22	
9	Budget Assistant	Gradu		Secondary Level	15	0	15	
10	Development Coordinator	Gradu		Secondary Level	15	12	3	
11	Public Management Assistant	PMA	I,II,III	Secondary Level	572	375	197	
12	Grama Niladharies		I,II,III	Secondary Level	435	294	141	
13	Technical Officer	S.L.T.S		Secondary Level	25	9	16	3 Technical officer Appointed under logo project in Contract basis from to 13.08.2012 up to 31.12.2012
14	Driver	D.S	I, II'A", "IIB"	Primary Level	30	27	3	
15	Office Employees Service	O.E.S	I,II,III	Primary Level	208	134	74	

## 5. Performance

### 5.1 Progress of General Administration Activities

#### 5.1.1 Grama Niladarai Activities

1. Investigation of Crimes, Identification of Crime creators and follow up action. assisting for Inquires for sudden death
2. Actions a duties related to issue of public Assistance granted by ministry of Social Service to very poor people in their division
3. Public Assistance for Flood, Cyclone and Drugstores for people in poverty time in their Division
4. Election duties assigned to Grama officers
5. Including names of voters in their Division in Electoral list as per instructions
6. Revision of Voters list as per instruction
7. Activities related to Land
8. Dispatching of reports on Births and Deaths to registration General within 07 days, on the specified form
9. Assistance to identify crimes – under excise ordinance and to give hands to Police and officers of the excise department
10. Transport of Timber Acting under the law of Forest Department
11. Issue of National Identity Card for all these who have completed 16 years of age. NIC activities relating missing or list and the correction etc.
12. Family Card schedule – ‘e’ population maintenance
13. Issue of family member’s card certificate.
14. All the other duties entrusted by law and Instruction, Direct ministry and time ministry activities, provincial council and other ministries may ma instruct dittoes through District Secretary and Divisional Secretary for eructation. All these works to be completed in with the satisfaction of Divisional Secretary conceived.
15. Issue of Valuation certificate under Rs.5,000/-

### 5.1.2 Internal Audit Activities

Serial No	Internal Audit Activities			
	Activities Audited in 1 <sup>st</sup> Qtr.	Activities Audited in 2 <sup>nd</sup> Qtr.	Activities Audited in 3 <sup>rd</sup> Qtr.	Activities Audited in 4 <sup>th</sup> Qtr.
1.	<ul style="list-style-type: none"> <li>*Cooperate action and Budget preparation.</li> <li>*Previous year Liabilities,</li> <li>*Appropriation A/C</li> <li>* Unsettled, Advance &amp; Imprest</li> <li>*Opening of accounting ledgers</li> <li>*Balance posting from previous year ledger.</li> <li>*Board of Survey Report</li> <li>*Appointing Procurement Committee</li> <li>*Preliminary capital works.</li> <li>*Preparing Estimate.</li> <li>*Monthly Returns.</li> <li>*Delegation of Function</li> <li>*Verification of Internal Control</li> </ul>	<ul style="list-style-type: none"> <li>*Reconciliation of Advance to Poo. A/C.</li> <li>*Deposit A/C</li> <li>*Quarter report</li> <li>*Progress Report to Capital work (Physical &amp; financial )</li> <li>*Cadre report</li> <li>*Revenue Estimate for next year</li> </ul>	<ul style="list-style-type: none"> <li>*Revise of Allocation</li> <li>*Revise of Revenue Estimate</li> <li>*Revise of Advance to Poo. Limits</li> </ul>	<ul style="list-style-type: none"> <li>*FR 66 Application</li> <li>*Additional Allocation</li> <li>*Progress review.(Physical &amp; Financial )</li> </ul>

2.	<p>*Salary Revisions G.S.N in terms of P.A Cir No 06/2006(IV)</p> <p>*Promotion &amp; Salary Revisions, Arrears.</p> <p>*History Sheet Completed,</p> <p>*Minute sheet &amp; Letters are filing Correctly.</p> <p>*Checking Officer's Documents, .</p> <p>*Opening Leave register,</p> <p>*Entering Leave Casual, Vacation, Duty Leave, Out of Sri Lanka, No Pay, Half Pay.</p>	<p>*Salary Revisions G.S.N in terms of P.A Cir No 06/2006(IV)</p> <p>*Promotion Salary Revisions Arrears.</p> <p>*History Sheet Completed,</p> <p>*Minute sheet &amp; Letters are filing Correctly.</p> <p>*Checking Officer's Documents,</p> <p>*Opening Leave register,</p> <p>*Entering Leave Casual, Vacation, Duty Leave, Out of Sri Lanka, No Pay, Half Pay.</p>	<p>*Salary Revisions G.S.N in terms of P.A Cir No 06/2006(IV)</p> <p>*Promotion Salary Revisions Arrears.</p> <p>*History Sheet Completed</p> <p>*Minute sheet &amp; Letters are filing Correctly</p> <p>*Checking Officer's Documents,</p> <p>*Opening Leave register</p> <p>*Entering Leave Casual, Vacation, Duty Leave, Out of Sri Lanka, No Pay, Half Pay.</p>	<p>*Salary Revisions G.S.N in terms of P.A Cir No 06/2006(IV)</p> <p>*Promotion, Salary Revisions Arrears.</p> <p>*History Sheet Completed</p> <p>*Minute sheet &amp; Letters are filing Correctly.</p> <p>*Checking Officer's Documents,</p> <p>*Opening Leave register,</p> <p>*Entering Leave Casual, Vacation, Duty Leave, Out of Sri Lanka, No Pay, Half Pay.</p>
3.	<p>*Financial progress physical progress</p> <p>*Assets maintaining,</p> <p>*Inventory Register</p> <p>*Issue Register</p> <p>*Beneficiary participations</p> <p>*Procurement Procedure.</p> <p>*Post Maintaining of past year Project</p>	<p>*Financial progress physical progress</p> <p>*Assets maintaining.</p> <p>*Inventory Register</p> <p>*Issue Register,</p> <p>*Beneficiary participations</p> <p>*Procurement Procedure</p> <p>*Post Maintaining of past year Project</p>	<p>*Financial progress physical progress Assets maintaining</p> <p>*Inventory Register</p> <p>*Issue Register</p> <p>*Beneficiary participations</p> <p>*Procurement Procedure</p> <p>*Post Maintaining of past year Project</p>	<p>*Work Completed</p> <p>*Handing Over the Project</p>

4.	<ul style="list-style-type: none"> <li>*Monthly Pension Control Register.</li> <li>*First Payment Register.</li> <li>*W.&amp; .O.P Register</li> <li>*Unpaid Register</li> <li>*Pension Anomalies.</li> <li>*Preparation of Pension Awarding.</li> <li>*Pension Payment .</li> <li>*Refund Register</li> <li>*Arrears of Payment</li> <li>*Quarterly Report</li> <li>*Monthly Report</li> <li>*Loss leave Entering</li> <li>*Railway Warrant Register.</li> <li>*Progress Check with Charter</li> <li>*Life Certificate of Pensioners</li> </ul>	<ul style="list-style-type: none"> <li>*Monthly Pension Control Register.</li> <li>*First Payment Register.</li> <li>*W.&amp; .O.P Register</li> <li>*Unpaid Register</li> <li>*Pension Anomalies.</li> <li>*Preparation of Pension Awarding.</li> <li>*Pension Payment.</li> <li>*Refund Register</li> <li>*Arrears Payment</li> <li>*Quarterly Report</li> <li>*Monthly Report</li> <li>*Loss leave Entering</li> <li>*Railway Warrant Register.</li> <li>*Progress Check with Charter</li> <li>*Life Certificate of Pensioners</li> </ul>	<ul style="list-style-type: none"> <li>*Monthly Pension Control Register.</li> <li>*First Payment Register.</li> <li>*W.&amp; .O.P Register</li> <li>*Unpaid Register</li> <li>*Pension Anomalies.</li> <li>*Preparation of Pension Awarding.</li> <li>*Pension Payment.</li> <li>*Refund Register</li> <li>*Arrears Payment</li> <li>*Quarterly Report</li> <li>*Monthly Report</li> <li>*Loss leave Entering</li> <li>*Railway Warrant Register.</li> <li>*Progress Check with Charter</li> <li>*Life Certificate of Pensioners</li> </ul>	<ul style="list-style-type: none"> <li>*Monthly Pension Control Register.</li> <li>*First Payment Register.</li> <li>*W.&amp; .O.P Register</li> <li>*Unpaid Register</li> <li>*Pension Anomalies.</li> <li>*Preparation of Pension Awarding.</li> <li>*Pension Payment .</li> <li>*Refund Register</li> <li>*Arrears Payment</li> <li>*Quarterly Report</li> <li>*Monthly Report</li> <li>*Losse leave Entering</li> <li>*Railway Warrant Register.</li> <li>*Progress Check with Charter Certificate of Pensioners</li> </ul>
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5.	<p>*Receiving applications *Issuing copies *Collection Fees &amp; Proper Accountability</p> <p>*Issuing Gen.172 if needed</p> <p>*Progress Check with Charter</p>	<p>*Receiving applications</p> <p>* Issuing copies *Collection Fees &amp; Proper Accountability</p> <p>*Issuing Gen.172 if needed</p> <p>Progress Check with Charter</p>	<p>*Receiving applications</p> <p>*Issuing copies *Collection Fees &amp; Proper Accountability</p> <p>*Issuing Gen.172 if needed</p> <p>Progress Check with Charter</p>	<p>*Receiving applications *Issuing copies *Collection Fees &amp; Proper Accountability</p> <p>*Issuing Gen.172 if needed</p> <p>Progress Check with Charter</p>
6.	<p>*Payments</p> <p>*Physical progress &amp; Financial Progress *Monthly &amp; Quarterly Returns.</p>	<p>*Payments</p> <p>*Physical progress &amp; Financial Progress *Monthly &amp; Quarterly Returns.</p>	<p>*Payments</p> <p>*Physical progress &amp; Financial Progress *Monthly &amp; Quarterly Returns.</p>	<p>Final Expenditure Statement.</p>
7.	<p>*Effects of Activities *Value for Money Auditing.</p> <p>*Economy, Efficiency &amp; Effective Payment *Transferencey</p> <p>*Accountability</p> <p>*Avoid bias.</p> <p>*Quarterly Report Submitted</p> <p>*Internal Audit Programme Prepared During the Year</p> <p>*Monthly Advance Programme Prepare of each Month</p>	<p>*Effects of Activities *Value for Money Auditing.</p> <p>*Economy, Efficiency &amp; Effective Payment</p> <p>*Transferencey *Accountability</p> <p>*Avoid bias.</p> <p>*Quarterly Report Submitted</p> <p>*Internal Audit Programme Prepared During the Year</p> <p>*Monthly Advance Programme Prepare of each Month</p>	<p>*Effects of Activities *Value for Money Auditing.</p> <p>*Economy, Efficiency &amp; Effective Payment *Transferencey *Accountability</p> <p>*Avoid bias.</p> <p>*Quarterly Report Submitted</p> <p>*Internal Audit Programme Prepared During the Year</p> <p>*Monthly Advance Programme Prepare of each Month</p>	<p>*Effects of Activities *Value for Money Auditing.</p> <p>*Economy, Efficiency &amp; Effective Payment *Transferencey *Accountability</p> <p>*Avoid bias.</p> <p>*Quarterly Report Submitted</p> <p>*Internal Audit Programme Prepared During the Year</p> <p>*Monthly Advance Programme Prepare of each Month</p>

### 5.1.3 Revenue Collection Activities

#### Summary of Revenue Accounts for the year 2012

Year	2011		2012	
	Actual	Estimate	Revised Estimate	Actual
10.02.04.01 Liquor	-	-	-	-
10.03.06.00 Environment Conservation Levy	1,400.00	-	-	-
10.02.07.00 Stamp Duty	119,800.00	-	-	-
10.03.07.02 Registration fees relevant to the Department of Registrar General	111,480.00	-	-	90,900.00
10.03.07.03 Private Timber Transport	955,870.17	-	-	417,933.19
10.03.07.04 Tax sale of Motor Vehicle	173.00	-	-	-
10.03.07.05 License fees relevant to the Ministry of Public Security	4,020.00	4,200.00	-	5,770.00
10.03.07.99 Other	322,725.00	350,000.00	-	399,760.00
20.02.01.01 Rent on Government Building and Housing	650.00	-	-	4,900.00
20.02.01.02 Rent on crown forest	160,063.00	-	-	103,225.54
20.02.02.99 other	3,611,958.81	3,500,000.00	-	4,036,198.39
20.03.02.07 Fees on passports visas and dual citizenship	11,016,600.00	-	-	12,809,600.00
20.03.02.13 Examination and other fees	3,419,075.00	-	-	5,822,125.00
20.03.02.14 Fees under the Motor traffic act	57,882,605.70	-	-	60,802,843.00
20.03.02.99 Sundries	12,665,996.45	7,000,000.00	-	6,530,396.27
20.03.99.00 Other Receipts	16,442,510.93	30,500,000.00	16,000,000.00	27,696,986.77
20.04.01.00 Central Government	14,759,981.42	-	-	14,897,084.69
20.06.02.00 Sales of Capital Assets	1,934,458.96	600,000.00	-	1,515,000.00

## 5.1.4 Human Resources Development Career Guidance Activities

### 1) Department of Manpower and Employment - 2012

Name of the Programme	No of Beneficiaries	No. of Annual target	No of Achievement	Allocation Rs	Expenditure Rs
Self Employment Motivation Programme	332	10	10	14,300.00	14,300.00
Job Club Training programme	90	3	3	62,100.00	62,100.00
Need based Development training Programme	25	1	1	5,450.00	5,450.00
Divisional Job Fair	25	1	1	6,000.00	5,450.00
Mobile Phone Repairing Programme	29	1	1	23,500.00	22,300.00
Freelance Job Motivation training Programme	30	1	1	11,460.00	11,460.00
Private Sector training Programme (Garment)	75	1	1	15,600.00	14,400.00
Career Guidance for O/L Students	1,166	37	37	0.00	0.00
Career Guidance for A/L Students	888	21	22	0.00	0.00
<b>Total</b>	<b>2,660</b>	<b>76</b>	<b>77</b>	<b>138,410.00</b>	<b>135,460.00</b>

### District Job Assistance Centre Jaffna

Description	Total
Jobseekers registered	2,682
Vacancies received	1,082
Job matching conducted	1,359
Number of vacancy referred	916
Number of Jobseekers referred	1,499
Job Placements	256
Job Fair	2
Career Guidance Programme	2

### **5.1.5 Election Activities**

Revision of electoral registers for the year 2012 had commenced on June 01<sup>st</sup> 2012. Instruction Classes for the entire Grama Niladharies who were functioned as enumerators were conducted at the respective Divisional Secretaries's Offices and the forms for enumeration were handed over to them with the instructions that the completed forms should be returned to the Elections Office, Jaffna before October,2012.

Electoral Registers of the Divisions for the year 2011 were exhibited from June 1<sup>st</sup> at Divisional Secretaries's Offices for this purpose.

All completed enumerated forms were handed over by the Grama Niladharies at the Elections Office during the month of October. These forms were taken over by the Polling Division's Officers and checked by them with the assistance of the Grama Niladharies.

Computed list of "A" & "B" were exhibited to the public from 04.10.2012 to 31.10.2012.

Claims and Objections received during the period of exhibition were inquired and the preparation of electoral registers for 2012 were completed in December, 2012. Electoral Registers for the year 2012 was certified on 31.12.2012 and the total number of electors was 495292.

Financial allocation granted by the Head Office to the Elections Office, Jaffna was Rs. 13,148,300.00. Out of this Rs. 11,050,819.92 was spent.

No. of extracts of electoral register issued by this office for the year 2012 was 837.

**Total No. of Electors for the year- 2012****Electoral District No. 10- Jaffna**

<b><u>Polling Division</u></b>	<b><u>No. of Electors</u></b>
A-Kayts	21521
B-Vadducoddai	45184
C-kankesanthurai	61184
D-Manipay	51704
E-Kopay	53615
F-Uduppidy	37922
G-Point-Pedro	35051
H-Chavakachcheri	49475
I-Nallur	42461
J-Jaffna	28581
K-Kilinochchi	68589
<b>Total</b>	<b>495292</b>

**Elections for East, North Central, Sabragamuwa Provinces were conducted on 08.09.2012**

Instructions classes for Certifying Officers of Postal Voting in connection with the above elections were conducted by this office. In addition, the postal voting documents handed over by the Certifying Officers of this district were taken over by this office. Financial allocation granted by the Head Office for these activities was 915,000.00. Out of this Rs. 894,959.39 was spent.

**5.1.6 Department of Registration of Persons Activities**

Type of Application	Applications Issued to schools and DSS Offices	Received Applications	Returned Applications	Applications sent to Colombo
School	8,278	8,380	272	8,108
Normal	7,550	4,087	201	3,886
Lost	5,150	3,702	157	3,545
Correction	11,800	9,405	349	9,056
One day Service	---	3,209	---	3,209
Mobile Service	---	738	---	738
<b>Total</b>	<b>32,778</b>	<b>29,521</b>	<b>979</b>	<b>28,542</b>

Details of NIC`s Application were given at the Mobile Service held at Sandilipay Divisional Secretariat Division with the support of U.N.D.P on 28.09.2012.

## 5.1.7 Registrar General Department Activities

### 1. Registration of Documents

Registered Power of Attorneys	5,090
Registration fees	19,500

### 2. Civil Registration

1.No of Approved Declarations	
a. Section 24 <sup>th</sup>	1,947
b. section 36 <sup>th</sup>	244
c. Section 27(A)	1,987
d. Section 52(1)	1,617
e. Registration of Adoption Childs	35
2. Issued Probable Aged Certificates	1,216

### 3. Fees

1. Application fees & Certified Copy fees	Copies	Amount
a. Power of Attorney & Duplicates	78 -	2,535
b. Certified Copies of PAC	125 -	16,775

4. (1) Registration of Deeds	31,043
(2) Received Duplicates of Deeds	25,852

### 5. Received application

a. Encumbrance Certificates	8,372
b. Deed Copies	20,347
c. Searching of Deeds of Extracts	5,843
d. M.B.D Certificates	7,363
e. Translation of M.B.D Certificates	10,922

6. 1. Registration Fees of Deeds and other Documents	114,750
2.Fees of Encumbrance Sheet	766,000
3. Fees of Search application	24,500
4.Stamp duty of Duplicate	227,733,800
5. Fees of issue of MED Copies	338,400
6. Fees of MBD translation	1,514,100

### 7. Conducted Mobile Services

21/08/2012 Divisional Secretariat, Sandilipay
22/08/2012 Divisional Secretariat, Sandilipay
06/09/2012 Divisional Secretariat, Sandilipay
28/09/2012 Divisional Secretariat, Sandilipay
16/10/2012 Divisional Secretariat, Karavety
23/10/2012 Gramaniladary, Karainagar
20/11/2012 Divisional Secretariat, Kayts
22/11/2012 Divisional Secretariat, Kopay
18/12/2012 Divisional Secretariat, Kopay
20.12.2012 Divisional secretariat, Sankanai

## 5.1.8 Disaster Management Activities

### Preparedness Activities

Rs 0.104Mn spend for preparedness activities by Disaster Management Centre.

Conducted public awareness at 25 villages in Jaffna District.



	
Awareness for Public at Navalady Village	Awareness for public at Thumpalai vilge



Conducted Capacity Building on Emergency Response and Coordination workshop for District Disaster Management Committee Members with collaboration of UNOCHA and Aus Aid also Rs 0.265Mn spent by Disaster Management Centre. Specially Government Staff, Security forces and NGO Staffs were Participate.

	
Workshop on Capacity Building in Habaranai	Workshop on Capacity Building in Habaranai



### Awareness on Early Warning

Awareness on Early Warning Towers (EWT) operation and mechanism


	
Awareness on EWT for Staff At Delft DS office	Awareness on EWT At Delft

	
Awareness on EWT for Staff at Maruthankerny DS office	Awareness on EWT for public at Uduthurai

## Awareness on Hazard &amp; Resource Identification and Documentation

	
Initial Awareness on Hazard Mapping GN officers Divisional Secretariat - Maruthankerny	Practical exercise on Hazard and Resource Mapping Divisional Secretariat - Chavakachcheri

## Awareness on Disseminate Emergency information and confirmation

	
Initial Workshop on DM Preparedness and Response Plan Divisional Secretariat - Jaffna	Awareness on Early Warning hand Siren to CBOO Rep in Jaffna Town

Conducted Disaster related mock rills in 21 vulnerable villages that expenditure was Rs 0.0148Mn for mock rills activities by Disaster Management Centre.



	
<p>Cooperate action with stakeholders on Awareness in Valvettithurai</p>	<p>Registering People at Awareness in Valvettithurai</p>
	
<p>Disseminate Awareness for public in Valvettithurai</p>	<p>public Coming to Safe Location in Valvettithurai</p>

Establish and improve capacity of spatial decision support system effective Disaster management activities



	
<p>GIS Training skills Development Unit Kachcheri</p>	<p>GIS Training at DDMCU Lab Kachcheri</p>

Awareness on Dengue eradication at School, Village, Division Level (No of programme 06)

	
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College of Education		Kachcheri
		
J/ Columbuthurai MV		Thirunagar Village

Awareness on Disaster Management Activities Seminar at School Level (No of School 20)

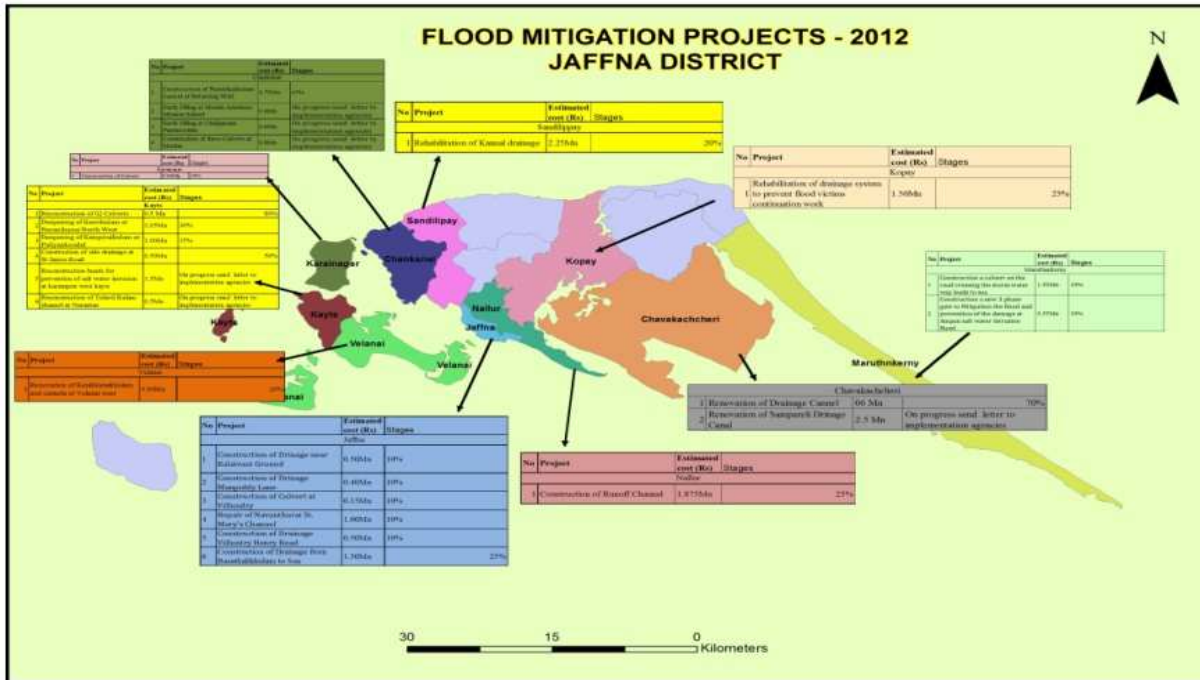
		
Awareness for Student in Mandaitivu school		Disaster Exam for 96 school students (05 Zone schools)

Preparation of Disaster Preparedness and emergency response plan at village level

	
Awareness on village level Disaster Management Plan Divisional Secretariat - Tellippalai	Preparation of Village level Disaster Management plan Divisional Secretariat - Pointpedro

### Flood Mitigation Project Activities

Nos 25 flood mitigation projects were implemented in Jaffna district -2012 also spent amount Rs.26.49 Mn by Disaster Management Center, under Ministry of Disaster Management.



Flood Mitigation project at Vettlaikkerny



Flood Mitigation Project at Ampan



Flood Mitigation Project at Rasathalikkulam



Flood Mitigation Project at Chavakachcheri

## 5.1.9 Disaster Relief Services Centre Activities

### 1. Supply of Drinking Water

Velanai, Delft, Kayts and Karainagar Divisional Secretariats have been affected by drought. The particulars of expenditure are as follows:

Division	No. of Beneficiaries	Expenditure
Velanai	3565	1,432,565.00
Kayts	2279	522,794.07
Delft	970	288,338.10
Karainagar	1859	799,900.00
<b>Total</b>	<b>8673</b>	<b>3,043,597.67</b>

### 2. Water Tank

60 water tanks, 60 water tank's stands, 59 taps have been purchased for supply of drinking water at the cost of Rs. 1,714,080.00

### 3. Flood Relief

Flood occurred in November and December 2012. Cooked meals and dry ration have been provided to the affected people. The particulars of relief granted to the flood victims - 2012 are as follows:

Divisional Secretariat Divisions	Relief Assistance Provided (No. of People)			Relief Assistance Provided (Rs)			Total Amount
	Cooked Meals	Dry Ration	Death	Coked Meals	Dry Ration	Death	
Jaffna		5959			649,285.00		649,285.00
Point Pedro	576		2	83,587.50		30,000.00	113,587.50
Karaveddy	12			5,400.00			5,400.00
Maruthankerny	221			32,207.00			32,207.00
Sandilipay	846			217,950.00			217,950.00
Kayts		506	1			15,000.00	15,000.00
Tellipalai	424	205		139,306.50	37134		176,440.50
<b>Total</b>	<b>2,79</b>	<b>6,70</b>	<b>3</b>	<b>478,451.00</b>	<b>686,419.00</b>	<b>45,000.00</b>	<b>1,209,870.00</b>

#### 4. Relief Assistance

Kitchen Items, Water pump, Tin sheets have been sent by the Ministry of Disaster Management to provide disaster affected people

Assistance Received	No. of Assistance	Allocated to Division	
		Division	Quantity
Kitchen Items	20 Sets	Velanai, Kayts	04 Sets
		Other 13 Divisions	13 Sets
		District Disaster Management Committee	03 Sets
Water Pump	14 (Nos)	All 14 divisions except Tellipalai	14 Nos
Tin Sheets	1800 (Nos)	Maruthankerny	800 Nos
		Chavakachcheri	400 Nos
		Chankanai	600 Nos

#### 5.1.10 Motor Traffic Activities

1. Amount of Examinations	-	74
2. Issued Driving License	-	19474
3. Renewed Driving License	-	1566
4. Issued Number Plates	-	3154
5. Registered New Vehicles (Motor Cycles)	-	859
6. Owner changed Vehicles	-	535
7. Our Dept`s V.I.Ps Visiting	-	*
8. Mobile Service	-	005
9. National Transport Commission's Works	-	Annexed.
10. Our Department`s Important Works	-	**

\* Assistant Commissioners Visiting.

\*\* Amount of Applicants for New Driving License increase.

### 5.1.11 Pension Activities

NO	Division	Civil Pensions		W & O P Pensions		LGS PENSIONS		Total Number of pensioners	Total Expenditures
		No of pensioners	Total Expenditures	No of pensioners	Total Expenditures	No of pensioners	Total Expenditures		
1	Chavakachcheri	1059	207,657,269.91	486	85,582,427.80	46	6,502,160.32	1591	299,741,858.03
2	Pointpedro	854	180,437,046.10	461	80,620,245.57	35	5,276,065.58	1350	266,333,357.25
3	Nallur	1718	368,524,037.71	787	137,952,509.66	146	21,186,798.00	2651	527,663,345.37
4	Kopay	960	201,813,323.27	453	79,832,945.76	46	7,127,787.34	1459	288,774,056.37
5	Uduvil	815	168,350,958.31	464	82,164,718.25	27	5,527,028.30	1306	256,042,704.86
6	Karaveddy	832	172,069,533.18	467	87,470,357.79	35	5,551,777.98	1334	265,091,668.95
7	Tellippalai	479	92,990,020.17	283	50,546,130.18	15	2,160,286.92	777	145,696,437.27
8	Sandilipay	612	123,396,776.51	314	56,819,053.41	22	2,753,883.85	948	182,969,713.77
9	Velanai	111	21,188,800.79	54	10,268,124.42	5	718,854.20	170	32,175,779.41
10	Chankani	578	117,215,838.42	402	70,787,098.95	34	4,965,133.70	1014	192,968,071.07
11	Jaffna	1094	218,479,638.34	504	87,248,556.71	113	16,606,013.63	1711	322,334,208.68
12	Maruthankeny	28	-	15	2,349,789.12	2	257,742.23	45	2,607,531.35
13	Karainagar	98	-	57	9,893,259.51	5	791,681.52	160	10,684,941.03
14	Kayts	56	42,262,179.64	44	7,198,741.26	2	292,646.60	102	49,753,567.50
15	Delft	31	-	16	3,250,579.14	1	131,941.28	48	3,382,520.42
	<b>Total</b>	<b>9325</b>	<b>1,914,385,422.35</b>	<b>4807</b>	<b>851,984,537.53</b>	<b>534</b>	<b>79,849,801.45</b>	<b>14666</b>	<b>2,846,219,761.33</b>

### 5.1.12 Statistics Branch Activities

This division is a branch of the Department of Census & Statistics which is a central Government Agency responsible for collection, process, analysis and dissemination of statistical information and computation of statistical indicators related to the socio economic condition of the country. Following activities have been completed during the year of 2012.

- **Census of Population and Housing 2011:** As the census is planned to conduct in 2011 due to some unavoidable reasons it has been postponed to 2012. The census enumeration work has been started on February 27 and completed on 19th of March 2012 and the revision round has been carried out during 20<sup>th</sup> and 21<sup>st</sup> of March 2012 (census moment is fixed on 20<sup>th</sup> Midnight). This work has been carried out by employing around 2000 enumerators and 450 supervisors. During January and February supervisors and enumerators appointed for the Census of Population and housing has been trained. Sixteen classes for supervisors and sixty-six classes for enumerators have been conducted. Preliminary results have been published using the abstracts of the enumerators.
- **Paddy Statistics:** This statistic is collected annually. Collection of information are being done by the Grama Officers and Name of the cultivators, asweddumaized extent, sown extent and harvested extent of paddy are being collected. Information collected are analysed/summarized and sent to Head Office. Only in one season (Maha season) Paddy is cultivated in Jaffna district. Sown and harvested figures for Maha 2011/12 have been collected and sent to Head Office during the early part of 2012 and the latter part of 2012 necessary forms have been distributed among Grama Officers for the collection of extent sown for the maha 2012/13.
- **Highland crops and Livestock statistics:** Highland crops statistics are being collected annually for the Maha and Yala seasons and the Livestock statistics are being collected once a year (as at June 30<sup>th</sup> of each year). These information have been collected and summaries have been sent to head office. Other than this from the records maintained by the local government offices number of animals slaughtered at the slaughter houses have been collected for the year 2012 and forwarded to head office.
- **Building Statistics:** Information on building permit issued for new building or repairs (addition/alteration) and the details of Confirmation Certificates issued have been collected from the local government offices and returned to head office by monthly from January to December 2012.
- **Local Government Statistics:** Annually information on local bodies are being collected. This information includes the centers maintained by these offices (Libraries, playgrounds, markets, cemeteries etc.), number of employees and their salaries, expenses incurred and the expenditure made. These information have been collected and sent to head office for the year 2012.

- **Locally Produced Agriculture Product's prices:** The prices - Farm Gate prices - (ie. the price that the farmer is getting from the seller) for the locally produced items (such as vegetables, fruits, fish etc.) have been collected monthly from selected centers of each DS Divisions. These prices have been collected monthly in 2012 and sent to head office.

Other than these, retail prices are collected in Jaffna Town during this year for commodities categorized under the following groups.

- a. Group IA: Prices of commodities coming under this group (prices are expected to change weekly) are collected on every Tuesday and some of the items are Rice, wheat flour, bread, sugar, red onion, potato etc.
- b. Group I: Prices of commodities coming under this group are collected by fortnightly and the items includes are vegetables, fish, chicken etc.
- c. Group II: Prices of commodities coming under this group are collected once in a month where the price of the commodities are stable over a month such as Fuel and light, non durable household goods etc.
- d. Group III: Under this group the charges such as laundry charges, hair cutting charges, tailoring charges, furnilture, building materials, price of jewellery, medicine etc. These prices are collected once in every three month.

### Sample surveys

During the year Information from the selected householders have been collected by the Statistical officers of this division for the following Sample surveys.

#### 1. Labour Force Survey

Labour Force survey: Around 50 to 70 households have been selected for a month in Jaffna district and the Information are being collected. Quarterly reports have been published by the department from this survey. Some of the indicators estimated through this survey are given bellow

- Population 10 years and over
- Labour Force and Labour Force participation rate
- Employed and employment rate
- Unemployed and unemployment rate

## 2. Household Income and Expenditure Survey

Household Income and Expenditure Survey: This survey is being conducted for every three years and the last of the survey is commenced in July 2012 and will be continued up to 2013 June. For this survey data have been collected from the selected households up to December 2012. Through these surveys some of the indicators published are given bellow;

- Estimated household population for Sri Lanka
- Percentage of children currently attending School
- Monthly household income and expenditure
- Average monthly expenditure on major food item and non food item by district etc..

## 3. Crop estimation survey for paddy

Crop estimation survey: As the census enumeration has been carried during the paddy harvesting season this survey has been conducted in few parcels during the year 2012.

## 4. Annual survey of Industry

Industries are classified into two categories.

- i. Major industries : Establishment with 25 or more persons engaged
- ii. Minor industries : Establishment with 5 - 24 persons engaged

All the major industries are being surveyed by sending the questionnaire by post and for the minor industries a sample is selected and the questionnaires are completed by personal interviews.

This work has been completed for 2012 and the completed schedules are sent to head office.

Some of the Principal Indicators of industrial activities are published by the department are given bellow;

Number of establishments, Number of employees engaged, Amount paid as salaries and wages, Value of output, Value of input and value added etc.

### 5.1.13 Central Environmental Authority Activities

#### 1. Location of the Northern Provincial Office, Jaffna:

Central Environmental Authority, Northern Provincial Office was established in Jaffna in the year of 2003 under the regionalization programme of the Central Environmental Authority. The office is located within Jaffna District Secretariat premises, with a coordinates of N – 9° 39’17” and E – 80° 01’57”. At present Jaffna, Kilinochchi and Mullaitivu are under the purview of Northern Provincial Office. A District Office was established in Kilinochchi in this year.

#### 2. Physical Performance in 2012:

Environment Protection Licence			
“A” Category		“B” Category	
Processing	Approved	Processing	Approved
22	23	34	14

Environmental Recommendation			
Natural Resources Management		Environment Pollution Control	
Processing	Approved	Processing	Approved
1	1	133	111

#### EE & A – Awarded Badges in 2012

	Type of Badge	Issued Nos.
Environment Pioneer Program (EPP)	1 <sup>st</sup> Badge – Pioneer Badge	170
	2 <sup>nd</sup> Badge – Green Badge	122
Eco Club	Plant	142
	Bird	25

- Publication of Environment Pioneer News Letter - Jaffna District: 2,000 copies were printed and distributed to school, Government Department, Local Authorities, NGOs, CBOs etc.

### 3. Special Events:

**World Wetland Day – February 2<sup>nd</sup> 2012:** Mandathivu Island in Velanai Divisional Secretariat Division was selected to celebrate World Wetland Day for the year of 2012. There are many wetlands in Mandathivu. Awareness program was conducted by Central Environmental Authority, Northern Provincial Office at J/ Mandathivu Maha Vidyalayam on that day.

**World Environment Day - June 5<sup>th</sup> 2012:** Several awareness programs were carried out to mark the World Environment Day 2012 at school level. The medals were given for the Environment Pioneer Program (EPP) students.

**District Level EPP Teachers' Training Program:** Two training programs were held for the In-charge teachers of EPP on 23<sup>rd</sup> and 25<sup>th</sup> of May 2012 at Conference Hall of District Secretariat, Jaffna. All five educational zones were covered. Altogether 134 teachers were participated in two days training program.

**Principals' Training Program:** A training program for the Principals where there are EPP functions was held on 23<sup>rd</sup> November 2012 at Conference Hall of District Secretariat, Jaffna. From all five Educational Zones 79 Principals were participated at this program.

**Northern Province EPP Coordinators Residential Workshop:** Three days residential training program was held for Northern Province EPP Coordinators from 28<sup>th</sup> to 30<sup>th</sup> November 2012 at Institution of Technology, Vaddukoddai.

Thirty participants from all five districts participated. Lectures on EPP and environment related lectures focusing on Water Resource Management were delivered. During the field visit Valukkai Aaru, Araly barrage, Navatkuli barrage, Thondamanru lagoon and Manalkaadu were visited. At the end of the program certificates were awarded.

**Dengue Control Day - 05<sup>th</sup> October 2012 & 11<sup>th</sup> October 2012:** District Dengue Control Meeting was conducted at Auditorium, District Secretariat, Jaffna in order to plan a program which is to be done on 11<sup>th</sup> October 2012 – Dengue Control Day. It was scheduled to have an awareness program followed by cleanup program at St. Rock Community Center, near Gurunagar Regional Hospital, Beach Road, Jaffna on 11.10.2012. According to the plan it was carried out successfully with the cooperation of Municipal Council, Health Department staff, Divisional Secretariat Staff, Community Based Organizations, Police Department and security forces of that area.

**Identification of Environmentally sensitive / significant site:** Urani fresh water spring which is found within Valvettithurai Urban Council area is one of the historically important places to conservation in Jaffna District. On 18.12.2012 the Central Environmental Authority, Northern Provincial Office displayed a name board giving brief description about the importance of that natural water spring in order to highlight and conserve the natural resource.

**Dayata Sewana – National Green Month – 2012:** Manalkadu village in Maruthankerny Divisional Secretariat Division was selected to celebrate District Level program for “Dayata Sewana” - National Green Month – 2012. Totally 16,157 plants were planted. For the District's Program 100 plants were planted at Manalkaadu village on November 15<sup>th</sup> 2012.

Two schools namely J/ Nellyady Central College and J/ Victoria College Chulipuram were funded with Rs. 8,000.00 each by Environmental Education and Awareness Division of Central Environmental Authority in Jaffna district.

#### **Training on GPS operation: .**

Training was given to Environmental Officers on GPS operation and two GPS units were handed over to Northern Provincial Office by GIS Unit, Central Environmental Authority, Battaramulla. A detail survey on existing dumping sites of Local Authorities was carried out in Jaffna district using GPS.

### **5.1.14 The Main Function of Consumer Affairs Authority**

01. Investigation /Market Surveillance activities as per the given instructions.
02. Maintaining proper field records(field books, information book etc.)
03. Preparation of Complaints and Charge sheets based on given instruction.
04. Prosecution of errant traders.
05. Conduct market surveys and market research.
06. Conduct Awareness Programme for identified target groups.
07. Conduct mobile consumer information dissemination program.
08. Take necessary steps to set up consumer Societies at grass root level.
09. Monitor the progress and activities of the consumer societies.
10. Assist in maintaining and updating the data base on raids and fines.
11. Assist and collecting the fines forms respective magistrate courts.
12. Liaise with the relevant officers of the GA's office in order to carry out the work.
13. Assist in Preparing Maintating and submitting of reports/Schedules in time.
14. Any other relevant duties assigned by the management.

Total Casess      328

Total Fines      1890500/=

### 5.1.15 Administration Branch Activities

1. Village immersion training for SLAS cadets 2011 (Open batch): SLAS cadets 2011 (Open batch) who stayed in Jaffna District and lived with People for getting first immersion training programme from 20<sup>th</sup> August to 14<sup>th</sup> September, 2012. As part of their training they lived with People to get first hand exposure to affairs in the village and their culture and customs.
2. Prevention of Dengue: As directed by the Presidential Task Force for Dengue Eradication this Ministry had produced a small leaflet which contains a system to promote public participation to meet the mandate assigned to the Ministry. Accordingly the programme explains how to empower GNN/Village level leading working groups providing their participation with the leaders who voluntarily rendered their support for this activity. The progress report is sent to the Ministry of Public Administration and Home Affairs end of every month.

### 5.1.16 Establishment Branch Activities

Performed activities by Establishment Branch, District Secretariat in the period of 2012, the details are as follows.

**I. Appointment of graduate's trainees:** By requesting of applications from unemployed graduates in this District, an interview board held the interviews for the **2,952** graduates on the dates 05.06.2012, 06.06.2012 and 07.06.2012 in this District Secretariat. On the basis appointment of graduate trainees were issued for **2,238** graduates from 02.07.2012. On the above for the graduates whom were not attend an interview again an interview was held on 15.09.2012 and 16.09.2012 by the three interview board for 442 graduates. On the above from the interview it was known that the appointment of graduate trainees were not only held in Jaffna District but also in the Districts Kilinochchi, Mullaitivu.. Among the **1,704** graduate trainees from Jaffna District **514** graduates were under the Ministry of Economic development and the other graduates were attached to the 46 Departments and in the Ministries. But 253 graduates were not attached to any Ministries and they are now in the Divisional Secretariats as graduate trainees.

### 5.1.17 Ministry of National Languages & Social Integration Activities

S N	Subject	Participants	Duration	Venue	Implementation
1	Meeting about implementation of official languages	Staff Officers of District Secretariat. Divisional Secretaries, Asst.Divisional Secretaries ,Accountants and Asst Director of Planning of Divisional Secretariats	05.01.2012	District Secretariat, Jaffna	National Languages Policy, Ministry of National Languages & Social Integration
2	12 Language Societies were formed in Jaffna District. Sinhala Language Classes were conducted through the language societies in Jaffna, Chavakachchery, Uduvil, Chulipuram	Public, Students & Government Officers	150 hours	Jaffna, Chavakachchery, Uduvil, Chulipuram	Ministry of National Languages & Social Integration
3	Meeting about Trilingual Project for Sri Lanka	Trilingual Project for Sri Lanka Task Force of Presidential Secretariat	07.05.2012	District Secretariat, Jaffna	Presidential Secretariat
4	Legal aid awareness programme & Free legal mobile Service	Officers of Jaffna Divisional secretariat, Public, Graduate trainees,	21.07.2012	Jaffna Divisional secretariat	Ministry of National Languages & Social Integration, Legal Aid Commission Jaffna
5	Toilets were constructed in Balamurugan & Navalar Pre Schools in Analaitivu North(J/37).	Kayts Divisional Secretariat	August-December 2012	Analaitivu North(J/37)	Ministry of National Languages & Social Integration
6	Launching Tamil Sinhala alphabets Book	Staff Officers of District Secretariat and all Divisional Secretaries	17.09.2012	District Secretariat, Jaffna	Presidential Secretariat, Ministry of Public Administration, Ministry of National Languages & Social Integration
7	Mobile Service to get Birth, Death & Married Certificates, N.I.C	G.A, A.R.G, Sandilipay Divisional Secretary, UNDP Officers, Ministry of NLSI Officers & Public	28.09.2012	Sandilipay Divisional Secretariat	Ministry of National Languages & Social Integration, UNDP Equal Access to Justice Project
8	10 Almyrahs were given to 'Valvakam',Uduvil under the Disable People Programme	Divisional Secretariat Uduvil	2012 January	'Valvakam', Uduvil	Ministry of National Languages & Social Integration

## 5.1.18 Measurement Units Activities

### Main Function of Measurement Units Standards Services Department

- A. Verify and stamp weights, measures, weighing instruments and measuring instruments.
- B. Maintains receipt book, inspector diary and log book.
- C. Conducted inspection and raids.
- D. Preparation of complaints and charge sheet based on given instruction.
- E. Prosecution of errant traders.
- F. Conduct Awareness programme.
- G. Any other relevant duties assigned by the management.

Month	No of Units	No of Traders	No of Verification days	Verification fees
January	2481	346	15	75420.86
February	1705	365	15	80635.42
March	2154	368	19	138788.90
April	2196	276	16	133229.96
May	1384	193	17	110007.92
June	2127	353	18	118287.54
July	35	22	4	42864.00
August	1800	338	14	94265.50
September	1053	163	12	105936.64
October	2281	263	20	143461.02
November	2352	319	16	133197.46
December	2990	397	23	167561.86
<b>Total</b>	<b>22558</b>	<b>3403</b>	<b>189</b>	<b>1343657.08</b>

Total verification fees = 1343657.08

No of successful raids = 70

## 5.2 Progress of Social Services

### 5.2.1 Cultural and Religious Activities

S. N	Programme	Date	Venue	Ministry/ Department	Allocation	Expenditure
01	District level awarded programme hold for the winners of Literary competitions.	2012.03.06	Conference hall, District Secretariat. Jaffna	Department of Cultural Affairs	25000.00	25000.00
02	Drawing – Sculpture exhibition opened by Hon. Minister D.P Eakkanayake, Ministry of Cultural & Arts. Thereafter he participated in the special event arranged intending the District Secretariat, Jaffna	2012.03.19	J/Hindu College Conference hall, District Secretariat. Jaffna	Ministry of Cultural & the Arts  Department of Cultural Affairs		
03	District level Song competition hold for National literary Arts festival	2012.07.21	District Secretariat. Jaffna	Department of Cultural Affairs		
04	Drama competition of Selected group hold for National Drama festival(2days)	2012.07.24 2012.07.25	J/Hindu College	Department of Cultural Affairs		
05	The workshop and competition hold for the selected Students in Jaffna District for the State Dance festival.	2012.09.06	J/Hindu College	Department of Cultural Affairs		
06	The Dance competitions of second round hold for the state Dance festival.	2012.11.20	J/Vembady Girls College	Department of Cultural Affairs		
07	The one day workshop hold for the Drama producer, Directors, Lectures and University students(Participants-280)	2012.12.30	J/Vaitheeswara College	Ministry of Cultural & the Arts  Department of Cultural Affairs	30000.00	30000.00

08	Establishment of Cultural Centers	2012	<u><i>Divisional Secretariats</i></u>			
			Uduvil	Ministry of Cultural & the Arts	2,397,110.00	2,395,261.20
			Karainagar	Ministry of Cultural & the Arts	3,522,111.00	3,522,104.25
			Tellippalai	Ministry of Cultural & the Arts	5,000,000.00	5,000,000.00
			Chankanai	Ministry of Cultural & the Arts	8,000,000.00	7,831,461.38
			Chavakachcheri	Ministry of Cultural & the Arts	2,000,000.00	1,715,333.33
			Point pedro	Ministry of Cultural & the Arts	2,000,000.00	1,999,313.94

## 5.2.2 Child Protection Activities

NO	Name of Activities	Fund	Funding Agent	Area/Beneficiary	
01	Educational Sponsorship programme for Resettlement Affected children	500x2500/= 125,000.00	Asian capital ,Caritas hudec	District level 500 Children	CRPO;
02	Milk cup programme for preschool Children	240,37,000.00	Ministry of child development & women's Affairs	19883 Preschool children	CRPO;
03	Twins payment	7500/=x10 75,000.00	Department of probation & child care services- colombo	10 Children	CRPO;
04	Medical Assistance	5x5,000/= 50,000.00	Department of probation & child care services- colombo	10 Children	CRPO;
05	Kapagaru Deguru –Educational Sponsorship programme	300x32x12 115200.00	Department of probation & child care services- colombo	32 Children	CRPO;
06	Educational kids Distribution for School dropout children	3000.00x700 210,000.00	Chamber of commerce	700 Children	CRPO;
07	Awareness programme for village level Child protection committee	17,500.00	District secretariat, jaffna	Village level committee members	CRPO;
08	Awareness programme Regarding to Reducing child abuses	10,000.00x15 150,000.00	Department of probation & child care services- colombo	Village level Civil society members	CRPO;;
09	Awareness programme for parents of early childhood children	5,000.00x15 75,000.00	Ministry of child development & women's Affairs	Parents 750	CRPO;; ECDO

10	Training programme for preschool teachers regarding to early childhood development	30,000.00x4 120,000.00	Ministry of child development & women's Affairs	400 preschool teachers	ECDO
11	Early childhood development nutrition programme	5000,00x4 20,000.00	Ministry of child development & women's Affairs	200 preschool teachers, parents	ECDO
12	ECCD week awareness programme	15,000.00x15 225,000.00	Ministry of child development & women's Affairs	Parents of preschool childrens 750	CRPO;; ECDO
13	Early childhood development Special needs children programme	5000x4 20,000.00	Ministry of child development & women's Affairs	Parents of special needs childrens 200	ECDO
14	Awareness programme for Govt officers regarding to Early childhood development	5000x4 20,000.00	Ministry of child development & women's Affairs	200 Govt officers	ECDO
15	Entertainment programme for preschool childrens	4,000.00x15 60,000.00	Ministry of child development & women's Affairs	preschool childrens 200	CRPO;; ECDO
16	Divisional level children's day 2012	25,000x15 225,000.00	Ministry of child development & women's Affairs, Department of probation & child care services-colombo	15 Divisions	PO ,CRPO, ECDO
17	District level children's day 2012	18,000.00	NGOS	Nallur division	DCDC
18	Bill board making regarding to child prevention	10,000.00	NCPA	District secretariat-jaffna	District child protection officer & District psycho social officers

19	Getting signature from people regarding to child preventment	12,000.00	NCPA	Training college Teachers 450	District child protection officer & District psycho social officers
20	programme Against Child labour activities	10,000.00	NCPA	St rocks college Students 200	District child protection officer & District psycho social officers
21	Children home supervision	31,500.00	NCPA	32 Children's home	District child protection officer & District psycho social officers
22	Art therapy programme for children	30,000.00	NCPA	Hindu board children ,certified school children-120	District child protection officer & District psycho social officers
23	Awareness programme for pregnant ,lactating mother regarding to prevention of child abuse	25,000.00	NCPA	Thellipalai &Chavakatchery Division 250	District child protection officer & District psycho social officers
24	Awareness programme for students regarding to prevention of child abuse	76,500.00	NCPA	320 Students of College of education-kopay	District child protection officer & District psycho social officers
25	Awareness programme for community level civil society regarding to prevention of child abuse	30000.00	NCPA	Karaveddy, chavakatchery, kopay ,Jaffna	District child protection officer & District psycho social officers

26	Formation of school level child protection committee	40,000.00	NCPA	Kyts, Jaffna	District child protection officer & District psycho social officers
27	Meeting for the members of District level child Development committee	15,000.00	NCPA	District secretariat-jaffna	District child protection officer & District psycho social officers
28	Programme for school children regarding to child protection	14,790.00	NCPA	St chals & St jems school	District child protection officer & District psycho social officers
29	Programme for the members of village level child protection committee	40,000.00	NCPA	Chavakatchery Kopay Division	District child protection officer & District psycho social officers

### 5.2.3 Social Security Programme Activities

Sri Lanka Social Security Board implementing the social security benefit scheme to the self employees Which provide monthly pension to the contributor's since 60 years old and provide death gratuity and desirable gratuity to the contributor's or their dependents during the contribution period. The performance and accounting data of 2012 is submitted for your request please.

No	Data Details	2012 only	Up to 2012
01	No of Enrolments	957	36923
02	No of Pensioners	328	600
03	No of Death gratuities	22	128
04	No of Desirable Payments	02	03
05	No of Reimbursements	68	72

### 5.2.4 Social Service Activities

#### Self Employment Assistance by Ministry of Social Services - 2012

Divisional Secretariat	No of Beneficiaries	Total Amount
Jaffna	1	25,000.00
Nallur	-	-
Kopay	46	1,150,000.00
Chankanai	-	-
Sandilipay	-	-
Uduvil	2	50,000.00
Tellippalai	3	75,000.00
Velanai	2	50,000.00
Chavakachcheri	37	925,000.00
Karaveddy	2	50,000.00
Pointpedro	5	125,000.00
Kayts	-	-
Karainagar	-	-
Delft	-	-
Maruthankerny	-	-
<b>Total</b>	<b>98</b>	<b>2,450,000.00</b>

- ❖ The programme for giving the payment of Rs 1000 for elders who are more than 70 years old was held in the Chavekachcheri Divisional Secretariat on the 22<sup>nd</sup> September, 2012. It was presided by Hon. Minister Phelicks Perera. In this programme Divisional secretaries, Social service officers and 140 elders from the all divisional secretaries participated.
- ❖ In the Jaffna district, the payment of Rs 1000 for elders who are more than age 70 was deposited in National Saving Bank and given bank books for 10344 beneficiaries under the Mahinta Chintana programme.
- ❖ During the months of November and December of the year 2012, Project of depositing payment of Rs 1000 in National Saving Bank was terminated. Instead of this project, Issuing card system was implemented. According to this implementation the payment has been given through the post offices.

**Payment Rs 1000 was provided by Ministry of Social Services**

**For Elders over 70 years**

<b>Divisional Secretariat</b>	<b>No of Beneficiaries</b>	<b>Total Amount</b>
Jaffna	360	360000
Nallur	928	928000
Kopay	914	914000
Chankanai	710	710000
Sandilipay	957	957000
Uduvil	904	904000
Tellippalai	941	941000
Velanai	382	382000
Chavakachcheri	1562	1562000
Karaveddy	850	850000
Pointpedro	774	774000
Kayts	342	342000
Karainagar	298	298000
Delft	129	129000
Maruthankerny	293	293000
<b>Total</b>	<b>10344</b>	<b>10344000</b>

No	Subject	Participants	No of Participants	Conducted Place	Date of Programme
01	Meeting on Empowering the disable people about Community Based Rehabilitation (CBR)	Govt Agent, Addl. Govt.Agent, Divisional Secretaries, Social Service Officers, Child rights probation officers	50	District Secretariat, Jaffna	15.03.2012
02	Housing programme for persons with disabilities in Jaffna District.(Programme for Issuing first cheques for beneficiaries)	Hon.Minister, Secretary and Addl.Secretary of Ministry of Social Services, Govt Agent, Addl. Govt.Agent, Divisional Secretaries, Social Service officers, Child rights probation officers & Beneficiaries	150	Veerasingam Hall, Jaffna	08.06.2012
03	Meeting on District self employment assistance	Secretary and Addl.Secretary of Ministry of Social Services, Govt Agent, Addl. Govt.Agent, Divisional Secretaries, Social Service officers, Child rights probation officers & Related NGO's with disable people	125	District Secretariat, Jaffna	20.09.2012
04	Workshop on constructing buildings with accessibility facilities for disable people	Director of ....., Technical officers of district secretariat, divisional secretariat, municipal council, urban councils & pradeshasaba, Officers related with building construction	115	District Secretariat, Jaffna	22.10.2012
05	Meeting on District self employment assistance	Addl.Secretary of Ministry of Social Services, Addl. Govt.Agent, Social Service officers, Child rights probation officers	50	Divisional Secretariat, Nallur	14.12.2012

## 5.2.5 District Sports Activities

The fifteen Divisional Secretariat in Jaffna District hold Divisional sports meet in their Division in 2012, in Jaffna District.

Group competitions, Athletic Meets were conducted. Training were given by the Trainers (District skilled officers) in Kabadi, Netball, Cricket etc. in 2012.

### Activities

1. Monitoring of Divisional Secretariat sports activities by District sports Division.
2. 30 sports items were conducted for both male and female in Jaffna District Tellipalai Division got **FIRST PLACE** and Jaffna Division got **SECOND PLACE** in this sports Festival
3. Provincial Level Meet  
Jaffna District was able to receive  
13 Gold Medals  
10 Silver Medals  
and able to get **FIRST PLACE** in Provincial Level – Northern Province
4. National Level sports Meet  
Wrestling - Silver Medals  
Silver Medals received for Wrestling in the all Island Meet
5. Play ground Renovation
  - a) Volley-ball ground – Kopay Divisional Secretariat
  - b) Basket ball grogun – Chavakachcheri Divisional Secretariat
  - c) Playground Rehabilitation – Point Pedro Divisional Secretariat

A sum of Rs.2,066,411.00 is the expenditure for above from the PSDG fund

Over 200 members who are interested in sports participate and getting good training through this rehabilitated grounds.

## 5.3 Progress of Development Activities

### 5.3.1 District Planning Activities

#### Decentralized Capital Budget – 2012

S.N	Divisional Secretariat Division	No. of Works	Allocation in mn	Expenditure in mn
1	Delft	22	1.38	1.32
2	Velanai	26	1.30	1.26
3	Kayts	19	0.97	0.93
4	Karainagar	32	1.70	1.64
5	Jaffna	18	1.65	1.59
6	Nallur	33	2.59	2.49
7	Sandilipay	41	1.98	1.92
8	Chankani	187	6.34	6.13
9	Uduvil	35	2.80	2.66
10	Tellippalai	46	3.17	3.06
11	Kopay	53	4.10	3.57
12	Chavakachcheri	62	4.17	4.04
13	Karaveddy	51	2.75	2.65
14	Point Pedro	32	2.04	1.94
15	Maruthankerny	38	2.19	2.11
District Planning Secretariat		3		1.78
<b>Total</b>		<b>698</b>	<b>39.09</b>	<b>39.09</b>

#### Divi Neguma National Programme - 2012

##### Agriculture, Livestock & Fisheries

S.N	Details of Distribution	2012		Allocation (mn)	Expenditure (mn)
		Target	Achievement		
<b>Agriculture Sector</b>					
1	Seeds Packets - Yala	43,500	43,500	8.64	8.64
	Seeds Packets - Maha	187,866	187,866		
2	Coconut Seedlings	124,188	124,188		
3	Murunga Seedlings	50,940	50,940		
4	Fruit Plants				
	I. Pomegranate	11,250	11,250		
	II. Lemon	8,093	8,093		
	III. Guva	7,631	7,631		
	IV. Ambrella	7,050	7,050		

	V. Papaw	3,551	3,551		
	<b>Sub Total</b>	<b>37,575</b>	<b>37,575</b>		
5	Cashew Plants	9,250	6,923		
	<b>Livestock</b>				
1	* Poultry Farming (Beneficiaries Nos)	1,500	1,500	9.95	9.95
	<b>Fisheries</b>				
1	Dry Fish Processing Furniture	239	239	1.86	1.86
	<b>Total</b>			<b>20.45</b>	<b>20.45</b>

\* Each beneficiary received one month maturity 10 Nos Chicks & 01 No Hen hoop

**Note :** All projects are executed.

### **Cottage Industries under Divi Neguma National Programme - 2012**

S. N	Institution	Training Programme		Material Supply		Total Cost (mn)
		No. of Beneficiaries Trained	Cost (mn)	No. of Beneficiaries received tools and raw materials	Cost (mn)	
	<i>Ministry of Economic Development</i>					
1	Palmyrah Development Board	60	1.67	123	1.23	2.90
2	Industrial Development Board	239	0.56	221	2.21	2.77
3	National Enterprise Development Authority (NEDA)	22	-	11	0.11	0.11
4	National Craft Council (NCC)	201	-	156	1.56	1.56
5	National Engineering Research and Development Centre (NERA)	3	-	1	0.01	0.01
6	National Design Centre (NDC)	77	0.15	-	-	0.15
7	Industrial Technology Institute (ITI)			49	0.49	0.49
8	Sri Lankan Institute of Textiles & Apparel	92	0.86	-	-	0.86
	<b>Sub total</b>	<b>694</b>	<b>3.24</b>	<b>561</b>	<b>5.61</b>	<b>8.85</b>
	<i>Ministry of Science &amp; Technology</i>					
9	Vidatha Resource Centre (VRC)	124	0.11	-	-	0.11
	<b>Sub total</b>	<b>124</b>	<b>0.11</b>	<b>0</b>	<b>-</b>	<b>0.11</b>
	<b>Total</b>	<b>818</b>	<b>3.35</b>	<b>561</b>	<b>5.61</b>	<b>8.96</b>

### Sri Lanka - India Housing Programme

#### ➤ Pilot Project

150 Nos. of beneficiaries selected in Jaffna District for Pilot Project under Sri Lanka - India Housing Programme and were constructed in 04 Divisions (Jaffna, Nallur, Tellippalai, Karainagar)

#### ➤ “First Stage – Owner Driven Programme”

397 Beneficiaries selected in Tellippalai, Chavakachcheri, Maruthankerny divisions. Construction work is in progress.

#### ➤ 2<sup>nd</sup> Stage – Owner Driven Programme”

2,198 Houses allocated under the above programme in 22 Grama Niladhari divisions. 1<sup>st</sup> payment is in progress.

#### ➤ 3<sup>rd</sup> Stage - 6,105 Houses Construction

6,105 Houses allocated under the above programme

### World Food Programme

S.N	Projects	Target	Achievement	Allocation in Rs. in mn	Expenditure Rs. in mn
1	Cash for voucher	55,264 vouchers	43,734 vouchers	66.11	65.91
2	School meal programme	2,108.569 mt	2,108.569 mt	-	-
3	Food for assistance	147,219 man days	101,704 man days	8.5	8.0
4	Soft food for work	81,077 man days	79,154 man days	-	-
5	Mother & child nutrition	12,200 mt	1,902.847 mt	-	-

### 2) Ministry of Resettlement - 2012

- Repairs of 3 Nos wells and 2 Nos toilets in Chankanai Divisional Secretariat Division  
- Rs. 78,000/=
- Repairs of 2 Nos tube wells and providing 3 Nos septic tank in Tellippalai Divisional Secretariat Division  
- Rs. 231,000/=
- Repairs of 23 Nos wells in Uduvil Divisional Secretariat Division  
- Rs. 690,000/=
- Removal of existing bunds for resettlement in the Maruthankerny Divisional Secretariat Division  
- Rs. 500,000/=

### 5.3.2 Rural Development Activities

- Total Registered Societies in Jaffna district : 697  
Rural Development Societies: 320  
Women Rural Development Societies: 377
- Registered Societies in 2012:  
Rural Development Societies: 23  
Women Rural Development Societies: 16
- Exhibitions have conducted in each Women Development Center after the completion of 6 months and 3 months certificate courses.
- District level exhibition has conducted with the coordination of 15 Women Development centers.
- Exhibits which are produced by our trainees have exhibited in Provincial level exhibition and Goods and products which are produced by Rural & Women Rural development societies have also exhibited and marketed in this exhibition.
- Pre-schools and evening classes have conducted by Rural & Women Rural development societies to improve children's education.
- Health and First aid awareness programmes have conducted to the trainees of women development centers and members of Societies.
- 'Siramdan' have conducted in Temples, Common buildings, Pre-Schools, small roads and Channels by members of Rural & Women Rural development societies
- Religious, cultural functions and traditional sports meet have conducted to keep tradition of religion and culture.
- Revolving loan activities have leap forwarded by Societies.

#### Details of RDS & WRDS

No	DS Division	No of GN Division	Number of Villages	Registered No. of Societies		
				RDS	WRDS	Total
1	Sandilipay	28	74	20	24	44
2	Point Pedro	35	130	16	40	56
3	Karaveddy	36	175	21	30	51
4	Nallur	40	58	22	32	54
5	Jaffna	28	52	9	32	41
6	Delft	6	15	6	6	12
7	Chankanai	25	75	25	19	44
8	Uduvil	30	147	18	17	35
9	Tellipalai	45	160	34	22	56
10	Kopay	31	111	33	31	64
11	Chavakachcheri	60	142	48	61	109
12	Maruthankerny	18	44	19	24	43
13	Velanai	30	73	24	18	42
14	Kayts	15	54	10	11	21
15	Karainagar	9	87	15	10	25
	<b>Total</b>	<b>436</b>	<b>1397</b>	<b>320</b>	<b>377</b>	<b>697</b>

### 5.3.3 Samurdhi Activities

Poor families have been selected and classified as per the number of family member in Jaffna District and Samurdhi payment is being paid. Since 2005 – 2011 Samurdhi payment had been paid through stamps, but from 2012 under the new scheme Samurdhi payment is being paid through Samurdhi bank as cash payment. In 2012, from January to October Samurdhi payments have been already paid. In addition to the stamps for kerosene oil had been issued from January to June in 2012.

#### Samurdhi Stamp Detail

No	Category of Stamps	Nos
01	1500.00	4660
02	1200.00	10374
03	750.00	39165
	<b>Total</b>	<b>54199</b>

No	Details	Expenditure
01	Samurdhi Payment ( Jan – Oct)	292,202,785.00
02	Payment of Compulsory Savings ( Jan – Sep)	59,333,200.00
03	Kerosine Stamp ( Feb – June)	33,931,400.00

#### 1. Payment of social Security Fund:

This is additional payment to the Samurdhi beneficiary family. This Programme is implemented in Jaffna District since 2009. 2012 payment detail as follows.

No	Detail	Rate	Nos	Expenditure
01	Birth	5000.00	127	635000.00
02	Illness (Between 7-30 Days)	200.00	471	1341700.00
03	Marriage	3000.00	839	2517000.00
04	Death	10000.00	829	8290000.00
05	Siphthora Scholarship	500.00	2118	1059000.00
06	Siphthora Scholarship	1000.00	4750	4750000.00
	<b>Total</b>		<b>9134</b>	<b>18592700.00</b>

#### Housing Lottery:

Obtained the list of Samurdhi beneficiaries from Divisional Secretariat and review the list, then beneficiaries are selected from revised list by lottery method. 150000/- is being paid each beneficiaries. This financial assistance could be used for purchasing of house, repair of house or purchase of land. In this regard, 10/- to be deducted from their samurdhi payment monthly basis and sent to Samurdhi Authority.

No.of Beneficiaries	Amount	Expenditure
44	150000.00	6,600,000.00

## 2. Samurdhi Bank Activities:

There are 32 Bank societies and 15 Mahasankams in Jaffna. In 2012, 27 Bank Societies have earned profit of Rs.42.884 million and with high recovery rate.

### 1) Category of Loans:

9 category of Loan with low interest rate are available at samurdhi bank societies.

No	Loan Detail	Samurdhi Beneficiaries	Others	Nos	Amount (mn)
01	Self employment	8%	10%	50999	1597.6
02	Janabudhu	8%	10%	491	15.5
03	Swasakthi	8%	10%	74	10.6
04	Cultivation	8%	10%	5873	165.9
05	Fisheries	8%	10%	1013	24.6
06	Mihijaya	8%	10%	518	70.4
07	Housing	10%		1	0.05
08	Consumption	--		1412	7.6
09	Kirula	8%	10%	236	54.9
<b>Total</b>				<b>60617</b>	<b>1947.5</b>

### 2) Deposits:

There are 8 types of deposit accounts are available. Deposit could be made by directly by beneficiaries or collected by Samurdhi Development Officers as deposits.

No	Category of Deposits	Nos	Amount (mn)
01	shares	94521	175.3
02	Members	96950	313.4
03	Children	7029	20.9
04	Thiriyamatha	6227	22.4
05	Non members	21441	75.6
06	Group	19391	328.4
07	Compulsory Savings	60383	514.6
08	Sisurakka	6456	16.0
<b>Total</b>		<b>312398</b>	<b>1467.1</b>

**3. Livelihood Projects:**

There is no allocation in 2012 for this purpose. But projects are implemented by use of revolving funds. 50% of funds have been recovered from the projects which was implemented from 2007 and deposited on the revolving fund account. From this fund projects have been implementing since 2008. On this basis 2012 revolving fund projects also implemented. The details as follows.

<b>No</b>	<b>Project</b>	<b>No.of Projects</b>	<b>Amount (mn)</b>
<b>1</b>	Livelihood - Agriculture	182	5.01
<b>2</b>	Livelihood – Fisheries & Ani.Hus.	139	4.57
<b>3</b>	Livelihood - Industries	318	6.95
<b>4</b>	Livelihood – Marketing	217	4.22
<b>Total</b>		<b>856</b>	<b>20.75</b>

**4. Thriryapiyasa Housing Project:**

This project is implemented from 2005. In 2012, this project is implemented by three phases.

**Stage I**

<b>No.of Houses</b>	<b>Amount</b>
<b>20</b>	<b>2,000,000.00</b>





**Stage II**





<b>No.of Houses</b>	<b>Amount</b>
<b>10</b>	<b>1,000,000.00</b>



**Stage III**

<b>No.of Houses</b>	<b>Amount</b>
<b>140</b>	<b>9,000,000.00</b>

### 5.3.4 Ministry of Agriculture Activities

Programme	Extent	Beneficiaries	Estimate	Physical Progress
Dried chili expansion programme 	685 ac	1370	0.894539	274kg chili seed provided 685ac chili cultivated and average yield of 0.8Mt/ac received.  150 potted chili seedlings distributed for 15 beneficiaries for homestead chili cultivation 3 sprinkler irrigation system is given on 50% subsidy.
Gingerly expansion programme 	300 ac	300	0.666595	600kg gingerly seed provided 300ac gingerly cultivated and average yield of 0.3Mt/ac received.  Totally 6 metric ton gingerly received. 75 tarpaulins issued.
Red onion production 	8.2 ac	71	1.155848	9833kg seed onion issued. 8.2AC red onion cultivated and average yield of 7Mt/ac received.
Community based chili seed production. 	05 ac	20	0.5	2kg basic chili seed, chemicals, 920kg fertilizer 20 Tarpaulin 20. Sprayers were issued. 5ac chili cultivated and average yield of 100kg chili seeds/ac received.

<p>Community based onion true seed production.</p> 	1.25 ac	20	0.162225	1500kg verbalized seed onion, nets were issued. 1.25ac true seed red onion cultivated and average of 100kg seeds produced.
<p>Community based onion seed production.</p> 	23.75 ac	111	1.837775	28,500kg seed onion and chemicals issued. 23.75ac onion cultivated and average of 7Mt/ac seed bulb produced.
<p>Off season demonstration of red onion cultivation.</p> 	08 block demonstration 1.76 ac	8	0.3064	1516 kg seed onion and chemicals issued. 1.76 ac red onion cultivated and average yield of 7Mt/ac produced.
<p>API WAWAMU RATA NAGAMU- Red onion Cultivation in Resettled area.</p> 	12.5	100	1.638	1000 kg seed onion and chemicals (pesticide ,fungicide 1900,(kg fertilizer issued .12.5 ac onion cultivated and average yield of 7Mt/ac produced.

<p>API WAWAMU RATA NAGAMU- Chili Cultivation in Resettled area</p> 	28.75	115	0.85045	11.5Kg chili seed ,maize seed ,and chemicals (pesticide ,fungicide 5290,( Kg fertilizernursary tra 2650 ,y sissued . 28.75ac chili cultivated and average yield of 0.8Mt/ac produced.
<p>Expansion of Ground nut Production</p> 	12.75	51	0.2	490Kg seed Ground nut 51 ,litter Aminokalbo 5290 ,Kg fertilizer issued . 12.75ac Ground nut cultivated and average yield of 1Mt/ac produced.
<p>Expansion of Kurakan Production</p>	40	160	0.2	160Kg Aw Awshadaseed 72 ,litter Amino kalbo 2400 ,Kg fertilizer issued 40 .ac Kurakan cultivated and average yield of 0.8Mt/ac produced.

**Ministry of Agriculture programme-2013 implemented by District Secretariat, Jaffna.**

<b>Programme</b>	<b>Extent</b>	<b>Beneficiaries</b>	<b>Allocation</b>
True seed union production	1.25ac	20	1.0
Expansion of big onion production	40ha	200	2.0
Dried chili expansion programme	350ha	1750	1.155

### 5.3.5 Details of the payments made under the line Ministries and other Departments

Ministry / Department	Head	Recurrent			Capital			Total		
		Allocation	Expenditure	%	Allocation	Expenditure	%	Total Allocation	Net Expenditure	%
Ministry of Defence, Public Security Law & Order	103	373,605.25	368,242.59	98.56	-	-	-	373,605.25	368,242.59	98.56
Ministry of Economic Development	105	41,398,841.00	41,252,004.54	99.65	129,325,568.00	129,230,756.28	99.93	170,724,409.00	170,482,760.82	99.86
Ministry of Disaster Management	106	5,625,615.55	5,616,916.22	99.85	750,000.00	744,120.00	99.22	6,375,615.55	6,361,036.22	99.77
Ministry of Justice and Law Reforms	110	1,516,200.00	1,333,050.00	87.92	-	-	-	1,516,200.00	1,333,050.00	87.92
Ministry of Agricultural Development & Agrarian Services	118	-	-	-	5,803,400.00	5,509,834.01	94.94	5,803,400.00	5,509,834.01	94.94
Ministry of Public Administration & Home Affairs	121	626,476.25	566,356.82	90.40	3,314,556.00	3,314,486.09	100.00	3,941,032.25	3,880,842.91	98.47
Ministry of Child Development & Women's Empowerment	120	29,986,474.90	29,020,071.28	96.78	1,946,450.00	1,823,745.36	93.70	31,932,924.90	30,843,816.64	96.59
Ministry of Social Services & Social Welfare	124	20,427,576.95	20,255,008.85	99.16	704,575.00	681,715.00	96.76	21,132,151.95	20,936,723.85	99.08
Ministry of Rural Industries and Self -Employment Promotion	128	-	-	-	610,000.00	608,584.50	99.77	610,000.00	608,584.50	99.77
Ministry of Science & Technology	133	917,787.97	844,142.94	91.98	1,207,146.60	1,043,935.50	86.48	2,124,934.57	1,888,078.44	88.85
Ministry of National Languages and Social Integration	134	1,000.00	1,000.00	100.00	11,950.00	11,950.00	100.00	12,950.00	12,950.00	100.00
Ministry of Fisheries & Aquatic Resources	139	-	-	-	18,654,934.10	18,598,226.71	99.70	18,654,934.10	18,598,226.71	99.70
Ministry of Resettlement & Disaster Relief Services	145	4,945,479.54	4,941,605.98	99.92	-	-	-	4,945,479.54	4,941,605.98	99.92
Ministry of Industry and Commerce	149	-	-	-	410,152.48	410,152.48	100.00	410,152.48	410,152.48	100.00
Ministry of Land & Land Development	153	410,528.25	408,968.25	99.62	74,507,500.00	37,796,500.03	50.73	74,918,028.25	38,205,468.28	51.00

Ministry of Youth Affairs & Skills Development	156	226,800.00	172,858.40	76.22	-	-	-	226,800.00	172,858.40	76.22
Ministry of Environment and Natural Resources	160	-	-	-	25,000.00	24,950.00	99.80	25,000.00	24,950.00	99.80
Ministry of Cultural and the Arts	177	-	-	-	22,919,221.00	22,456,269.48	97.98	22,919,221.00	22,456,269.48	97.98
Ministry of Telecommunication and Information Technology	185	-	-	-	4,982,000.00	4,981,362.60	99.99	4,982,000.00	4,981,362.60	99.99
Department of Christian Religious Affairs	203	-	-	-	455,000.00	455,000.00	100.00	455,000.00	455,000.00	100.00
Department of Hindu Religious and Cultural Affairs	204	-	-	-	1,000,000.00	1,000,000.00	100.00	1,000,000.00	1,000,000.00	100.00
Department of Cultural Affairs	206	236,000.00	214,903.50	91.06	-	-	-	236,000.00	214,903.50	91.06
Department of Probation and Child Care Services	217	4,774,290.00	4,494,287.35	94.14	-	-	-	4,774,290.00	4,494,287.35	94.14
Department of Commissioner General of Samurdhi	218	467,854,675.00	463,690,943.09	99.11	-	-	-	467,854,675.00	463,690,943.09	99.11
Department of Immigration & Emigration	226	31,335.00	31,335.00	100.00	-	-	-	31,335.00	31,335.00	100.00
Department of Registration of Persons	227	773,242.00	770,807.53	99.69	-	-	-	773,242.00	770,807.53	99.69
Department of Census & Statistics	252	1,077,036.39	837,700.37	77.78	17,499,168.93	17,482,356.89	99.90	18,576,205.32	18,320,057.26	98.62
Department of Pensions	253	2,846,716,647.19	2,845,680,808.85	99.96	-	-	-	2,846,716,647.19	2,845,680,808.85	99.96
Registrar General's Department	254	742,000.00	734,943.01	99.05	300,000.00	300,000.00	100.00	1,042,000.00	1,034,943.01	99.32
Department of Motor Traffic	307	600,000.00	471,570.68	78.60	200,000.00	169,050.00	84.53	800,000.00	640,620.68	80.08
Department of Land use Policy Planning,	327	4,908,759.31	4,616,764.69	94.05	547,002.00	471,538.00	86.20	5,455,761.31	5,088,302.69	93.26
Department of Man power and Employment,	328	231,140.15	268,564.69	116.19	269,760.00	239,493.66	88.78	500,900.15	508,058.35	101.43
<b>Total</b>		<b>3,434,401,510.70</b>	<b>3,426,592,854.63</b>	<b>99.77</b>	<b>285,443,384.11</b>	<b>247,354,026.59</b>	<b>86.66</b>	<b>3,719,844,894.81</b>	<b>3,673,946,881.22</b>	<b>98.77</b>

Code No.	Component	Rs. in mn																		Rs. in mn		
		I. Line Agencies			II. Provincial Council Resources			III. Local Authority (MC/UC/PS)			IV. Statutory Bodies & Others			V. Special Projects			VI. Foreign Funded Projects			Total Allocation	Total Expenditure	%
		Allo c.	Exp.	% (E)	Alloc.	Exp.	% (E)	Alloc.	Exp.	% (E)	Allo c.	Exp.	% (E)	Alloc.	Exp.	% (E)	Alloc.	Exp.	% (E)			
1	<b>AGRICULTURE</b>	69.78	59.73	86.00	32.89	23.14	70.00	-	-	-	0.09	0.09	100.00	363.05	265.86	73.00	-	-	-	465.80	348.81	75
11	Major Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Minor Irrigation	40.64	30.94	76.00	3.00	2.93	98.00	-	-	-	-	-	-	342.23	250.01	73.00	-	-	-	385.86	283.87	74
13	Forestry Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Land Development Field & Export Crops	0.42	0.42	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.42	0.42	100
15	Development	7.83	7.69	98.00	21.91	13.62	62.00	-	-	-	-	-	-	-	-	-	-	-	-	29.73	21.31	72
16	Livestock Development	1.40	1.40	100.00	7.98	6.59	83.00	-	-	-	-	-	-	-	-	-	-	-	-	9.38	7.99	85
17	Fisheries Development	19.10	18.98	99.00	-	-	-	-	-	-	0.09	0.09	100.00	20.82	15.85	76.00	-	-	-	40.01	34.92	87
18	Plantation	0.40	0.30	75.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.40	0.30	75
2	<b>INDUSTRIES, TOURISM &amp; TRADE</b>	13.02	10.83	83.00	22.87	13.50	59.00	79.77	41.36	52.00	1.91	1.86	98.00	409.85	129.88	32.00	174.00	25.00	14.00	701.41	222.43	32
21	Large & Medium Scale Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	174.00	25.00	14.00	174.00	25.00	14
22	Rural & Small Scale Enterprices	8.28	6.08	73.00	6.22	6.20	100.00	4.96	4.96	100.00	0.71	0.71	100.00	6.23	6.27	101.00	-	-	-	26.38	24.22	92
23	Trade	0.20	0.20	100.00	5.95	1.60	27.00	74.81	36.40	49.00	-	-	-	346.37	90.41	26.00	-	-	-	427.34	128.61	30
24	Tourism	-	-	-	5.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.00	-	-
25	Science & Technology	4.54	4.54	100.00	5.70	5.70	100.00	-	-	-	1.20	1.16	96.00	57.25	33.21	58.00	-	-	-	68.69	44.61	65
3	<b>HUMAN SETTLEMENTS</b>	19.45	16.54	85.00	85.27	13.85	16.00	77.25	37.97	49.00	115.30	95.43	83.00	2526.53	1107.78	44.00	600.00	235.33	39.00	3423.79	1506.90	44
31	Housing & Constructions	4.05	2.63	65.00	-	-	-	-	-	-	94.60	74.73	79.00	-	-	-	-	-	-	98.65	77.36	78
32	Urban Infrastructure	4.05	2.95	73.00	16.13	6.97	43.00	64.20	32.38	50.00	-	-	-	1521.87	765.46	50.00	-	-	-	1606.25	807.76	50
33	Environmental Management	0.70	0.68	97.00	13.14	2.51	19.00	9.56	3.80	40.00	-	-	-	11.27	9.53	85.00	-	-	-	34.67	16.52	48
34	Water Supply & Sanitation	1.37	1.35	99.00	15.64	1.62	10.00	2.08	0.71	34.00	-	-	-	932.53	300.16	32.00	600.00	235.33	39.00	1551.61	539.17	35
35	Community Resource Development	9.28	8.94	96.00	40.36	2.74	7.00	1.40	1.09	77.00	20.70	20.70	100.00	60.86	32.62	54.00	-	-	-	132.60	66.09	50

4	<b>ECONOMIC INFRASTRUCTURE</b>	15.85	15.81	100.00	5.60	4.77	85.00	4.00	1.52	38.00	-	-	-	385.94	243.98	63.00	-	-	-	411.40	266.08	65
41	Power & Energy	0.76	0.72	95.00	5.60	4.77	85.00	4.00	1.52	38.00	-	-	-	242.56	7.04	3.00	-	-	-	252.92	14.05	6
42	Communication	15.09	15.09	100.00	-	-	-	-	-	-	-	-	-	5.78	4.00	69.00	-	-	-	20.87	19.09	91
43	Ports & Shipping	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Reconstruction & Rehabilitation	-	-	-	-	-	-	-	-	-	-	-	-	137.60	232.94	169.00	-	-	-	137.60	232.94	169
5	<b>TRANSPORT</b>	730.81	511.15	70.00	169.73	71.33	42.00	115.81	56.80	49.00	-	-	-	2060.72	1485.11	72.00	18747.60	10522.51	56.00	21824.67	12646.90	58
51	Railway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Roads	730.81	511.15	70.00	169.73	71.33	42.00	114.96	56.80	49.00	-	-	-	2060.72	1485.11	72.00	18747.60	10522.51	56.00	21823.82	12646.90	58
53	Aviation & Other Transport Facilities	-	-	-	-	-	-	0.85	-	-	-	-	-	-	-	-	-	-	-	0.85	-	-
6	<b>SOCIAL INFRASTRUCTURE</b>	444.54	191.51	43.00	197.29	138.39	70.00	13.94	3.37	24.00	-	-	-	583.50	351.52	60.00	-	-	-	1239.27	684.78	55
61	Education	298.05	153.72	52.00	111.49	75.61	68.00	-	-	-	-	-	-	300.43	240.95	80.00	-	-	-	709.97	470.28	66
62	Health	122.76	16.48	13.00	73.50	58.87	80.00	-	-	-	-	-	-	191.67	94.36	49.00	-	-	-	387.93	169.72	44
63	Social Welfare & Cultural Services	23.73	21.31	90.00	12.30	3.91	32.00	13.94	3.37	24.00	-	-	-	91.40	16.20	18.00	-	-	-	141.37	44.79	32
7	<b>ADMINISTRATIVE OVER HEADS</b>	44.97	24.11	54.00	201.58	79.99	40.00	10.72	8.53	80.00	-	-	-	467.94	219.49	47.00	-	-	-	725.21	332.12	46
71	Strengthening of District Administration	44.97	24.11	54.00	201.58	79.99	40.00	10.72	8.53	80.00	-	-	-	459.71	213.69	46.00	-	-	-	716.98	326.33	46
72	Prov. / Reg. Administrative Improvement	-	-	-	-	-	-	-	-	-	-	-	-	8.23	5.79	70.00	-	-	-	8.23	5.79	70
<b>Total</b>		1338.41	829.67	62.00	715.23	344.97	48.00	301.49	149.55	50.00	117.30	97.38	83.00	6797.52	3803.61	56.00	19521.60	10782.84	55.00	28791.56	16008.02	56

Alloc.= Annual Allocation

Exp. = Cumulative expenditure for the Reporting Quarter

## 5.4 Annual Accounts

DGSA 2

### Appropriation Account by Programme - 2012

Expenditure Head No : 264 Name of Ministry / Department / District Secretariat: District Secretariat, Jaffna  
 Programme No. & Title : 1 Operational Activities

### Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	365,660,000	121,644,383	(162,648)	487,141,735	485,907,504	1,234,231	# 03
(b) Capital (DGSA 4)	43,200,000	-	162,648	43,362,648	39,280,434	4,082,214	# 04, 05
<b>Total</b>	<b>408,860,000</b>	<b>121,644,383</b>	<b>-</b>	<b>530,504,383</b>	<b>525,187,938</b>	<b>5,316,445</b>	

## Recurrent Expenditure by Project

DGSA 3

Expenditure Head No :

264

Name of Ministry / Department / District Secretariat: District Secretariat, Jaffna

Programme No. &amp; Title :

1

Operational Activities

project No/Name, personel emoluments and other charges for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation (+/-)	Transfers in terms of the F.R. 66 and 69 (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>Project No:01&amp;Title : General Administration &amp; Establishment Services - District Secretariat</b>						
Personal Emoluments	35,000,000	106,025,235	(5,196,387)	135,828,848	135,828,725	123
Other Charges	15,310,000	480,000	(976,996)	14,813,004	14,347,213	465,791
<b>Sub Total</b>	<b>50,310,000</b>	<b>106,505,235</b>	<b>(6,173,383)</b>	<b>150,641,852</b>	<b>150,175,938</b>	<b>465,914</b>
<b>Project No:02 &amp;Title : Divisional Secretariats</b>						
Personal Emoluments	277,000,000	15,128,276	5,183,727	297,312,003	297,311,995	8
Other Charges	38,350,000	10,872	827,008	39,187,880	38,419,571	768,309
<b>Sub Total</b>	<b>315,350,000</b>	<b>15,139,148</b>	<b>6,010,735</b>	<b>336,499,883</b>	<b>335,731,566</b>	<b>768,317</b>
<b>Grand Total</b>	<b>365,660,000</b>	<b>121,644,383</b>	<b>(162,648)</b>	<b>487,141,735</b>	<b>485,907,504</b>	<b>1,234,231</b>

DGSA 4

**Capital Expenditure by Project**

Expenditure Head No : 264

Name of Ministry / Department / District Secretariat: District Secretariat, Jaffna

Programme No. &amp; Title : 1

Operational Activities

Project No. &amp; Title : 1

General Administration &amp; Establishment Services-District Secretariat

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<b>Rehabilitation &amp; Improvement of Capital Assets</b>					
2001	0	11	Buildings & Structure	6,000,000	-	6,000,000	5,451,659	548,341
2002	0	11	Plant Machinery and Equipment	1,500,000	(227,740)	1,272,260	1,137,258	135,002
2003	0	11	Vehicles	1,000,000		1,000,000	998,503	1,497
			<b>Sub Total</b>	<b>8,500,000</b>	<b>(227,740)</b>	<b>8,272,260</b>	<b>7,587,420</b>	<b>684,840</b>

			<b>Acquisition of capital assets</b>					
2102	0	11	Furniture and office Equipment	5,000,000	1,186,600	6,186,600	5,736,600	450,000
2103	0	11	Plant Machinery and Equipment	1,000,000	(632,667)	367,333	187,333	180,000
2104	0	11	Buildings & Structure	27,800,000		27,800,000	25,113,630	2,686,370
			<b>Sub Total</b>	<b>33,800,000</b>	<b>553,933</b>	<b>34,353,933</b>	<b>31,037,563</b>	<b>3,316,370</b>
			<b>Human Resource Development</b>					
2401	0	11	Knowledge Enhancement & Institutional Development	300,000	(142,585)	157,415	130,415	27,000
			<b>Sub Total</b>	<b>300,000</b>	<b>(142,585)</b>	<b>157,415</b>	<b>130,415</b>	<b>27,000</b>
			<b>Grand Total</b>	<b>42,600,000</b>	<b>183,608</b>	<b>42,783,608</b>	<b>38,755,398</b>	<b>4,028,210</b>

**Capital Expenditure by Project**

DGSA 4

Expenditure Head No : 264

Name of Ministry / Department / District Secretariat: District Secretariat, Jaffna

Programme No. &amp; Title : 1

Operational Activities

Project No. &amp; Title : 2

Divisional Secretariats

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<b>Human Resource Development</b>					
2401	0	11	Knowledge Enhancement & Institutional Development	600,000	(20,960)	579,040	525,036	54,004
			<b>Sub Total</b>	<b>600,000</b>	<b>(20,960)</b>	<b>579,040</b>	<b>525,036</b>	<b>54,004</b>
			<b>Grand Total</b>	<b>600,000</b>	<b>(20,960)</b>	<b>579,040</b>	<b>525,036</b>	<b>54,004</b>

Summary of Financing Expenditure by Programme

Name of Ministry / Department / District Secretariat:

District Secretariat, Jaffna

Expenditure Head No : 264

Financing		Programme 01*		Programme 02*		Grand Total		Percentage of
Code	Description of Items	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	Expenditure
		1	2	3	4	5	6	(6÷5)x100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds	530,504,383	525,187,938			530,504,383	525,187,938	99
12	Foreign Aid - Loan							
13	Foreign Aid - Grant					-	-	
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special law services							
	<b>Total</b>	<b>530,504,383</b>	<b>525,187,938</b>	<b>-</b>	<b>-</b>	<b>530,504,383</b>	<b>525,187,938</b>	<b>99</b>

**Financing of Expenditure by Project of each Programme**

DGSA 5(i)

Name of Ministry / Department / District Secretariat: District Secretariat, Jaffna

Expenditure Head No : 264

Programme No. &amp; Title : 1 Operational Activities

Financing		Project 01		Project 02		Programme Total/Page Total*	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	193,425,460	188,931,336	337,078,923	336,256,602	530,504,383	525,187,938
12	Foreign Aid - Loan					-	-
13	Foreign Aid - Grant						
14	Reimbursable Foreign Aid - Loan						
15	Reimbursable Foreign Aid - Grant						
16	Counterpart Fund						
17	Foreign Aid related Domestic Funds						
21	Special law Services						
	<b>Total</b>	<b>193,425,460</b>	<b>188,931,336</b>	<b>337,078,923</b>	<b>336,256,602</b>	<b>530,504,383</b>	<b>525,187,938</b>

**Summary of Control Accounts for Advance & Deposit Accounts – 2012****Note(ii)****Name of Ministry / Department / District****Secretariat:****District Secretariat, Jaffna****Expenditure Head No. : 264**

Name of Advance / Deposit Account	Account No.	As Per Department Books				Balance as per Treasury Book as at 31/12/2012
		Opening Balance as at 01/01/2012	Debits during the year	Credits during the year	Balance as at 31/12/2012	
		Rs.	Rs.	Rs.	Rs.	
I. Advances to Public Officers	264011	90,014,951.47	34,481,817.47	30,268,234.26	94,228,534.68	94,142,288.42
II. Other Advances	Nil	Nil	Nil	Nil	Nil	Nil
III. Miscellaneous Advances	Nil	Nil	Nil	Nil	Nil	Nil
IV. Deposits						
(i) General Deposits	6003/0/0/10/0	-	-	-	-	(22,046,383.29)
	6003/0/0/40/0	112,741,312.52	408,216,701.61	361,550,456.95	66,075,067.86	66,075,067.86
(ii) Other Deposits	Nil	Nil	Nil	Nil	Nil	Nil

**I hereby certify that the closing balances of the above Advance Accounts and Deposit Accounts were reconciled with the respective lists of individual balances, and that reconciliation statements were sent to the Audit in terms of FR 506(2).**