

# **01. DISTRICT SECRETARIAT**

## **1.1 VISION, MISSION, ROLE**

### **VISION**

Pioneer in public customer service

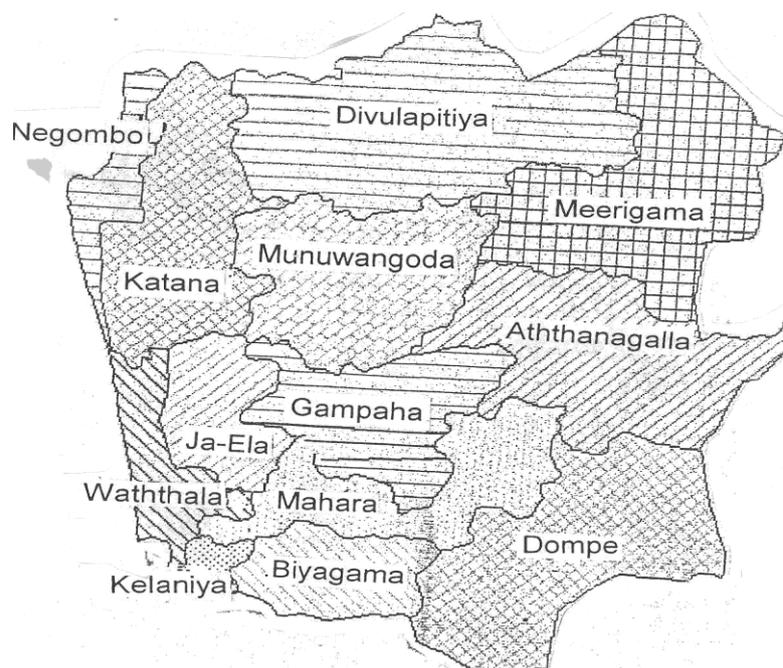
### **MISSION**

Monitoring the Gampaha District to a sustainable development in creating an efficient administrative structure through an effective resource management according to the public policies.

### **ROLE**

We are engaged in an activity, constructing a state services of the people, by fulfilling the hopes of the people of the divisional and rural level by effecting suitable management service, in accordance with the policies of the state.

**1.2. Area, Grama Niladhari Divisions, Number of Villages and Population in the level of Divisional Secretarial Divisions in Gampaha District.**



<b>Divisional Secretarial division</b>	<b>Extent Square Km.</b>	<b>No. of Grama Niladhari Divisions</b>	<b>No. of Villages</b>	<b>Population 2001</b>	<b>Population 2012</b>	<b>No. of housing units 2013</b>
Attanagalle	154.0	151	191	154,967	178,816	44,869
Biyagama	61.6	49	61	161,300	186,862	47,636
Dompe	178.3	133	176	130,021	153,137	39,175
Divulapitiya	202.3	123	227	128,048	143,871	38,580
Gampaha	95.7	101	148	171,040	196,445	50,723
Ja-Ela	64	57	101	184,666	201,154	51,736
Katana	107.6	79	131	222,683	233,854	69,375
Kelaniya	21.9	37	47	134,364	134,693	32,584
Mahara	98.8	92	108	176,870	207,230	52,191
Minuwangoda	130.5	121	192	151,661	178,401	46,396
Meerigama	186.6	149	273	143,663	164,166	42,462
Negombo	30.8	39	50	144,274	141,676	34,040
Wattala	54.6	46	105	160,127	174,336	42,297
<b>Total</b>	<b>1386.7</b>	<b>1177</b>	<b>1810</b>	<b>2,063,684</b>	<b>2,294,641</b>	<b>592,064</b>

Population in middle of the year 2013 in Gampaha district is 2,313,000  
 Source: Census and statistics Department, Gampaha District office.

### 1.3. Details about Approved Staff of the District Secretariat as at 31-12-2013

<b>Designation</b>	<b>Class</b>	<b>Number of approved cadre</b>	<b>Number in service</b>	<b>Number of vacancies</b>
District Secretary (SLAS)	Special Grade	01	01	-
Additional District Secretary (SLAS)	Special Grade	01	01	-
Chief Accountant	1	01	01	-
Chief Internal Auditor	1	01	01	-
Accountant (SLAS)	-	01	-	01
Assistant District Secretary (SLAS)	III	01	01	-
Civil Engineer (SLES)	II/II	01	01	-
Administrative officer (PMAS)	Sup	01	01	-
Translator	1	01	01	-
Budget Assistant	-	02	02	-
Development Coordinator	-	02	02	-
Development officer	III	38	22	16
Public Management Assistance	I/II/III	25	20	05
Technical Officer	III	01	01	-
Planning Technician	III	01	01	-
Computer Data Entry Operator	111	02	02	-
Reception	-	01	-	01
Driver	I/II/ III	06	08	02
K.K.S.	I/II/III	10	07	03

Source: Administration Section - Gampaha District Secretariat

#### 1.4 Field Officers attached to District Secretariat, Gampaha

<b>Post</b>	<b>Number of Officers</b>
Assistant Controller of Explosives	01
Agricultural Director	01
Assistant Director (Manure)	02
Coordinator of Buddhist Affairs	02
Human Resources Development Assistant	10
Translator	02
Reconciliation Training Officer	-
Pensions Officer	-
Cultural Development Assistant	03
Press Officer	03
Social Services Officer	01
Implementing Officer	-
National Integrity Promotion Assistant	-
Science and Technology Officer	-
Assistant District Psychosocial social	01
Career guidance Officer	03
Social development Assistant	01
Early childhood development Assistant	01
Child rights promotion officers	01
Child protection officers	01
Development officer( Non Government)	01
Development officer ( Disaster relief service)	01
Development officer (District coordinator)	01
District sport officer	04
Dancer	-

Source: Administration Division, District Secretariat

### 1.5 Information on Cadre Positions of the 13 Divisional Secretariats of Gampaha District as at 31-12-2013

No.	Divisional Secretariat	Divisional Secretary	Assistant Divisional Secretary	Accountant	Administrative Officer (Supper grade)	Grama Niladhari (Admin)	Development officers	Public Management Assistant			Technological Officer	Computer Data Entry Operator	Driver	K.K.S.	Sanitary Labourer
								Approved	present	Vacant					
1	Attanagalla	1	1	1	1	0	12	36	36	0	1	1	2	4	0
2	Biyagama	1	1	1	1	1	12	25	25	0	1	1	2	6	0
3	Divulapitya	1	1	1	0	1	12	37	32	5	1	1	2	5	0
4	Dompe*	1	1	1	1	1	12	32	32	-	1	0	2	6	0
5	Gampaha	1	1	1	1	1	12	44	41	3	1	1	2	5	0
6	Ja-ela	1	1	1	1	1	12	33	28	5	1	1	2	4	1
7	Katana	1	1	0	0	0	12	31	28	3	0	0	2	8	0
8	Kelaniya	1	1	1	1	1	12	29	25	4	1	1	2	3	0
9	Mahara	1	1	1	1	1	12	31	27	4	1	1	2	5	0
10	Minuwangoda	1	1	1	1	1	12	34	30	4	0	1	2	4	0
11	Meerigama	1	1	0	1	1	12	33	32	1	1	1	2	7	0
12	Negombo	1	1	1	0	1	12	30	23	7	1	1	2	4	0
13	Wattala	1	1	0	0	0	12	26	18	8	1	1	2	5	0
	<b>Total</b>	<b>13</b>	<b>13</b>	<b>10</b>	<b>9</b>	<b>10</b>	<b>157</b>	<b>421</b>	<b>377</b>	<b>44</b>	<b>11</b>	<b>11</b>	<b>26</b>	<b>69</b>	<b>1</b>

\* Information and communication Technologist Assistant

\*Sanitary labour-Private service.

Source: Administrative Division, District Secretariat, Gampaha

## **1.6 Functions of the Administration Section of the District Secretariat**

- 01). Internal administration of the office and staff and direction of monitoring activities of the 13 divisional secretariats.
- 02). Coordinating the matters relevant to meetings such as District Agricultural Committee, Defence Committee for the Implementation of Environmental Laws, Fisheries Committee, Opium Committee and coordinating of other government institutions.
- 03). Organizing of various state and religious functions.
- 04). Training of staff
- 05). Investigating on the complaints, petitions and grievances brought about by the general public and directing them to relevant sections.
- 06). Activities relevant to applications received for obtaining gun licenses and renewal of Gun License under Firearms Ordinance.
- 07). Activities relevant to the Dangerous Drugs Control Ordinance.
- 08). Issuing permits for explosives and registration of private security firms.

## **1.7 Functions of the Accounts Section of the District Secretariat**

- 01). Preparation of annual income and expenditure estimates.
- 02). Allocation and distribution of provisions to the 13 divisional secretariats and monitoring the financial activities of the Divisional Secretariats.
- 03). Receiving of monthly account summaries from divisional secretariats and forwarding to the Treasury as a combined report.
- 04). Presenting Summaries of Accounts to linear ministries.
- 05). Preparation of appropriation and advance accounts and preparation of annual administration account and submission to the secretary of Ministry of public administration and Auditor in general.
- 06). Collecting of revenue, keeping accounts and providing information required to revenue accounts to the revenue counting officer.

District Secretariat of Gampaha functions as the hub of administration and coordination within the District of Gampaha. The Secretariat has rendered a tremendous service to the general public and other public institutions by way of maintaining a strong relationship with them.

## 1.8 Human Resources Development/Training Programs

The following training programs were held for the improvement efficiency of the staff and non-staff officers of the district secretariat and Divisional Secretariats.

Course	Training Centre	No. Of Participants	Designation	Training days	Expenditure (Rs)
Drivers performance training programme	District Secretariat	90	Drivers	01	29,995
Training on pension	District Secretariat	90	Divisional secretaries/Accountants ,/pension officers/Public Management Assistants	02	52,280
Training on pension translation	SLIDA	02	Public Management Assistants		
Attitudes improvement/ public Monetary Management	SLIDA	01	Staff		
Projects Management	SLIDA	02	Public Management Assistants/Development officers		
Disciplinary procedure	SLIDA	01	Public Management Assistants	03	-
Office management	SLIDA	08	-do-	05	
Training on electricity system/ pension translation	SLIDA	02	Technological officers & Planning Technician/ Public Management Assistants	02	

Course	No. of Participants	Sponsor	Post	Expenditure(Rs)
Post graduate courses for foreign tours	01	Public administration Ministry	Staff officers	3220 A.D

Source: Administrative Section-District Secretariat

## **1.9 District Skills Development Unit Vision and Mission**

### **Vision**

- To be an excellent and successful skills promotion unit by providing more effective training workshop to government officers in the District of Gampaha.

### **Mission**

- Establishment of dedicated skills full public service to the public by providing efficient, effective and qualitative service.

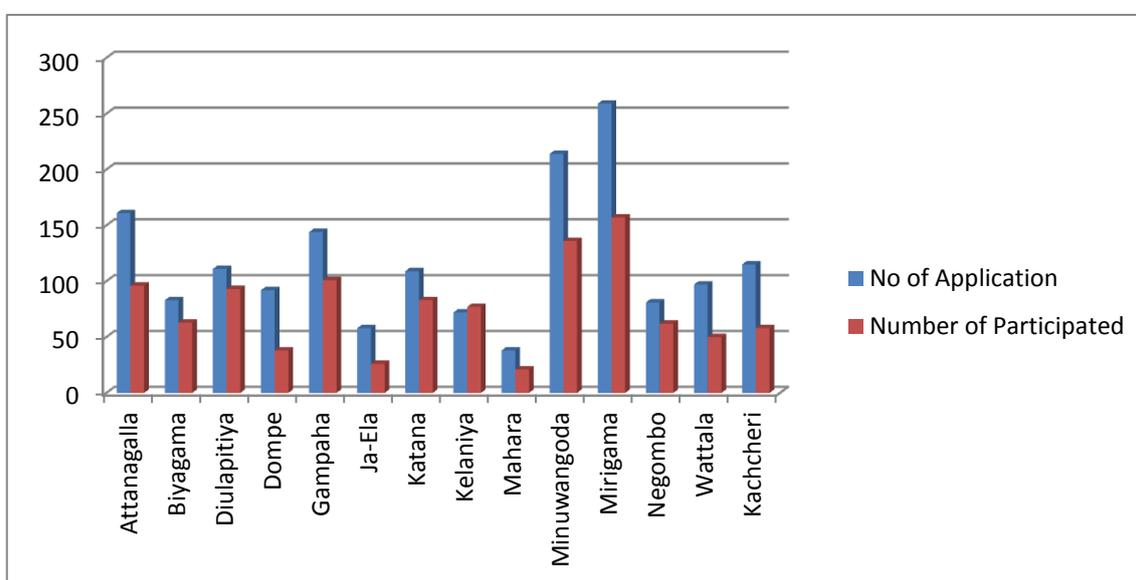
### **Course Content**

There are four Computer Courses held by this unit

- Basic Computer Skills
  - Basic knowledge about Hardware OS & MS Word
- Internet & E-mail
  - Introduction and usage of Internet and E-mail
- Microsoft Excel
  - Basic Knowledge about workbooks, formulas, functions, Charts & Graphs, Macros & Modules
- Microsoft Access
  - Introduction to databases & RDBMS, basic elements, Queries, forms, modules

## No of Application and participant during 2013

Division	No of Application	Number of Participated
Attanagalla	161	97
Biyagama	83	68
Diulapitiya	111	95
Dompe	92	43
Gampaha	144	117
Ja-Ela	58	33
Katana	109	81
Kelaniya	72	62
Kachcheri	115	99
Mahara	38	22
Minuwangoda	214	154
Mirigama	259	147
Negombo	81	64
Wattala	97	50
Total	1634	1132



## Delivers to Training

- Development Officer and other staff officers
- PMAS
- Grama Niladharies

## Summary of Completed Batches

Course name	Completed batches
Basic computer skills	43
Internet & e-mail	3
Microsoft excel	3

## Expenditure

Name of Course	No of Days	No of Course	Course Cost	Estimate Cost
Computer Basic Skills	5 Days	43	24,000.00	1032000
MS Excel	3 Days	3	21,600.00	64800
Internet & Email	1 days	3	14,400.00	14400

## Development of Infrastructure Facilities

- Started with 14 computers from 22/10/2012 to 22/02/2013
- Extend up to 30 facilities from 04/03/2013
- Use computer lab and the mini auditorium for conducting lectures and practical sessions
- Give comfortable learning environment to participants.(A/C class room , Multimedia)
- Provide both morning and evening refreshments
- End of the everyday, play a small game to memorized each day works

## Benefits get by participants through the training programmes

- Increasing efficiency and effectiveness of government service
- Increasing attraction of computer based systems
- Increasing accuracy and transparency of information

## 1.10 Activities related to Loans and Issuing Loans to the Staff

### Loans issued to the officers of the District Secretariat

Type of Loan	Number.	Value (Rs.)
Distress Loan	56	4304386
Bicycle Loan	8	48.000
Loan to get rid of debt burden	3	22,500
Property Loan	2	2199 520
<b>Total</b>	69	6574,406

Source: Administrative Section-District Secretariat

## 1.11. Registration of Private Security Firms, Volunteer Organizations and Non government organizations.

Registration of private security firms under the Act of in formal private security firms bearing NO 45 in 1998 and registration of non – government organizations/implemented in the several authorized divisional secretarial divisions was performed as bellow.

Type of organizations registered	No. of organizations existed during the year	Organizations registered during the year	Total at the end of year
Private Security Firms	137	04	141
Volunteer Organizations	26	03	29
Non – government organizations	32	32	32

Source: Administrative Section-District Secretariat

Income received by the registration of private security institutes	-	Rs. 4,000.00
Income received by issuing annual licences	-	Rs. 29,000.00

## 1.12 Gun Licenses

Main activities of this division are renewing of gun licenses, issuing applications for obtaining guns for agricultural purposes and submitting the same for the approval of District Secretary, receiving of firearms that are returned to the government, estimating the value of such firearms and taking action to sell them. In addition, watcher permits too are issued. Furthermore, issuing of applications for the transfer of gun licenses and issuing recommendations for the change of authority are also carried out by this section.

### Summary of the particulars relating to the number of firearms in Gampaha District - 2012.

Activity	Single Bore Shotguns	Pistols	Revolvers	Riffles	Repeaters
Agricultural Purposes	1748	-	-	19	-
Non-agricultural purposes	277	97	32	10	5
Security of Banks	144	23	44	3	125
Security of Government Offices	152	1	3	-	-
Security of Private Firms	29	-	-	8	3
<b>Total No. of firearms in Gampaha District</b>	<b>2350</b>	<b>121</b>	<b>79</b>	<b>40</b>	<b>133</b>

Source: Administrative Section-District Secretariat

Revenue earned by renewing firearm licenses	Rs.551,100.00
Sale of firearms	Rs.76,500.00
Providing applications for new fire arms licences	Rs. 880.00
Revenue earned by Issuing guard licences	Rs.3, 790.00

### 1.13 Extensive Disaster Programme, Housing Damages.

Provisions have been expended as bellow for extension disaster programme, and housing damages Within the monetary year in 2013.

Descriptions regarding provisions released for housing damages in year 2013 and extension disaster

Gampaha District

Extent of total provisions released **Rs 4488216.84**

Serial No:		No: of Housing damages		Extent of total provisions released for housing damages in year 2013 Rs	Cooked food	Dried racionales	Death aids	other	Total
		Fully	Semi						
	District secretariat, Gampaha							39195.00	39195.00
1	Mirigama		9	132000.00	13650.00	345.00			145995.00
2	Dompe		4	85000.00					85000.00
3	Attanagalla	2	9	176500.00	6200.00	595.00			183295.00
4	Wattala		7	66503.00	443281.00				509784.00
5	Mahara		10	161000.00	74697.00			473151.84	708848.84
6	Divulapitiya	2	5	410000.00					410000.00
7	Minuwangoda	2	26	731000.00	1800.00				732800.00
8	Kalaniya		6	107120.00	1007892.00		15000.00		1130012.00
9	Biyagama		8	122500.00	113453.00				235953.00
10	Ja-ela	1	3	111000.00	88002.00			3000.00	202002.00
11	Negombo		0	0.00					0.00
12	Gampaha		0	0.00	28772.00		15000.00	21880.00	65652.00
13	Katana		0	0.00	24680.00		15000.00		39680.00
	<b>Total</b>	<b>7</b>	<b>87</b>	<b>2102623.00</b>	<b>1802427.00</b>	<b>940.00</b>	<b>45000.00</b>	<b>537226.84</b>	<b>4488216.84</b>

Source; Administration division, District secretariat, Gampaha

\*Payments have done in 2013 for housing damages in year 2012.

## 1.14 Social Affairs

### 1.14.1 Service for Disable.

**1.14.1** Housing aids programme implemented for disables having poor income, a land own himself, and monthly income below Rs.6000, 00. (Which is implemented for disables by National Secretariat?)

#### 1.14.1.2 Self employment aids

<b>Divisional Secretarial Division</b>	<b>Number of House/Toilet</b>	<b>Allocated Amount(Rs)</b>
Attanagalla	06	240000.00
Dompe	02	245000.00
Biyagama	04	483400.00
Wattala	02	170000.00
Negombo	01	100000.00
Divulapitya	05	650000.00
Minuwangoda	03	350000.00
Katana	09	970000.00
Toatal	29	3208400.00

#### 1.14.1.3 Holding clinic in providing leans.

<b>Divisional Secretarial Division</b>	<b>Number of Clinics</b>
Biyagama	01
Mahara	01
Dompe	01
Gampaha	01
Total	04

**1.14.1.4** Providing self employment aids below, maximum Rs 25000.00 for poor income disables.

Divisional Secretarial Division	Number of Persons	Aid Amount Rs
Ja – ela	10	100000.00
Biyagama	02	20000.00
Attanagalla	01	10000.00
Mirigama	01	10000.00
Gamaha	01	15000.00
Total	05	155000.00

**1.14.1.5** Community base disable rehabilitation programme 2013

Bellow mentioned finances has allocated for this programme performing required interventions for strengthen of disables keeping them in community and searching their requirements, livelihood development and interaction.

<b>Divisional Secretarial Division</b>	<b>Allocated Amount(Rs)</b>
Gampaha D.S	65000.00
Attanagalla	10000.00
Gampaha	5000.00
Kelaniya	25000.00
Mahara	5000.00
Wattala	5000.00
Ja –ela	5000.00
Negombo	5000.00
Divulapitiya	20000.00
Minuwangoda	5000.00
Mirigama	5000.00
Total	150000.00

**1.14.1.6** Providing cost of living in Rs 3000.00 monthly for disables under the programme of Mahinda Chinthana.

<b>Divisional Secretarial Division</b>	<b>Number of Persons</b>	<b>Allocated Amount(Rs)</b>
Gampaha	50	1800000.00
Attanagalla	50	1800000.00
Dompe	50	1800000.00
Biyagama	50	1800000.00
Kelaniya	50	1800000.00
Mahara	50	1800000.00
wattala	50	1800000.00
Ja -ela	50	1800000.00
Negambo	50	1800000.00
Divulapitiya	50	1800000.00
Minuwangoda	50	1800000.00
Mirigama	50	1800000.00
Katana	50	1800000.00
Total	660	23760000.00

### **1.14.2. Single Parent Family Rehabilitation Programme.**

Finance has provided as below, for the programme implemented for poor income widows/males having children Divisional Secretarial Division attain school.

<b>Divisional Secretarial Division</b>	<b>Number of Persons</b>	<b>Allocated Amount(Rs)</b>
Divulapitiya	05	52000.00
Attanagalla	11	82000.00
Minuwangoda	16	160000.00
Negombo	09	90000.00
Kelaniya	10	10000.00
Dompe	05	50000.00
Kattana	09	92000.00
Total	54	536000.00

### 1.14.3. Programmes implemented by National Adult Secretariat.

#### 1.14.3.1 Establishment of Adult organizations in the level of Grama niladhari divisions.

The persons over 60 year age are take membership in these organizations. Social, economical, religious, interrelationship of adults in this organizations. These organizations are implemented as self help groups for welfare of them. Regional adult Balamandala has established by the representation of rural adult organization established in the level of grama niladhari divisions. By the representation of those Balamandala, the District Balamandala has established. New year festivals sport competition, a Art exhibition, and an exhibition in creations were held by collecting adults who fulfil skills reside within the district in year 2013 and drew a lottery to build a fund.

<b>Divisional Secretarial Division</b>	<b>No . of established organizations</b>	<b>Divisional Secretarial Division</b>	<b>No . of established organizations</b>	<b>Divisional Secretarial Division</b>	<b>No . of established organizations</b>
Dompe	60	Wattala	37	Mirigama	114
Attanagalla	124	Ja - ela	57	Katana	40
Gampaha	90	Negombo	25	Biyagama	49
Kelaniya	34	Divulapitiya	113	Total	916
Mahara	75	Minuwangoda	98		

#### 1.14.3.2 Providing an allowance in Rs 1000.00 monthly for rational instead of single person over 60 years age (to the date 01.01.2012) receive public aids/ Samurdhi rational.

<b>Divisional Secretarial Division</b>	<b>No. of Persons</b>	<b>Divisional Secretarial Division</b>	<b>No. of Persons</b>	<b>Divisional Secretarial Division</b>	<b>No. of Persons</b>
Gampaha	1605	Wattala	555	Kattana	1310
Attanagalla	1890	Ja -ela	730	Total	17035
Dompe	1200	Negombo	1215		
Biyagama	1215	Divulapitiya	1890		
Kelaniya	610	Minuwangoda	1920		
Mahara	1365	Mirigama	1530		

## 1.15 Vocational and Carrier Guidance Programmes

Vision: A Sri Lankan labour force in world level.

Mission: Building a competitive labour force as globally and using total energy of our human resource for social economic development.

- Objectives:
1. Promotion and job creation.
  2. Vocational and carrier guidance.
  3. Development of National human.

Performed functions by the officer in vocational and carrier guidance division of this office under the department of Manpower and Vocational mentioned as below.

Total progress of Vocational and carrier guidance division - Gampaha District - 2013

	Programme	Annual Aims			Success		
		Programmes	Recipients	Provisions	Programmes	Recipients	Provisions
01	Knowing vocational Challenges	5	150	35,250.00	6	182	34,050.00
02	Self employment motivation	4	120	7,050.00	4	156	7,000.00
03	Awareness of Teachers	1	20	1,250.00	1	20	1,250.00
04	External Degree Programme	1	40	27,550.00	1	58	27,550.00
05	O/L	67	1350		72	2381	
06	A/L	45	2345		47	1636	
07	Career Performance		360			591	
08	Career guidance service		312			1346	
	Total	123	4697	71,100.00	131	6364	69,850.00

Source: Vocational and carrier guidance division - Gampaha.

## Annual Progress- Job creations and Promotion Programmes - 2013

Programme	Annual Aims			Annual Success				
	Progra mmes	No. Recipient s	Direct No. Jobs	Provisions	Progra mmes	No. Recipie nts	Direct No. Jobs	Expenditure
<b>Training Programmes on Requirements</b>	5	100		32,750.00	10	318		69,762.00
<b>Entrepreneurs hip development Training Programmes</b>	1	30		20,550.00	1	31		18,950.00
<b>Jobs social Programmes</b>	4	120	60	82,800.00	4	118	17	78,960.00
<b>Livelihood development Programmes</b>	2				2	63	-	28,920.00
<b>Motivation Programmes for free Jobs</b>	1	30	15	11,460.00	1	38	11	11,460.00
<b>Divisional Job market</b>	12		180	72,000.00	12	5557	144	72,000.00
<b>District job market</b>	1			25,000.00	1	1000	6	49,667.00
<b>Gardening.</b>	1	30		40,000.00	1	30	-	26,500.00
<b>Teachers awareness</b>	1	40		35,000.00	1	43	-	
<b>Direct jobs</b>			190				272	
<b>Total</b>	29	350	445	343,060.00	33	7198	450	391,219.00
				0				

## Progress of the National Job Service Centre.

Month	No. of registrations of Job expectants	No. of registrations of Job vacancies	No. of Job successions	No: of job discretions
<b>January</b>	62	278	375	48
<b>February</b>	55	162	275	40
<b>March</b>	675	295	203	67
<b>April</b>	85	153	165	45
<b>May</b>	282	103	198	66
<b>June</b>	278	146	192	42
<b>July</b>	60	52	257	49
<b>August</b>	71	62	189	32
<b>September</b>	455	162	193	22
<b>October</b>	221	85	176	28
<b>November</b>	335	91	220	21
<b>December</b>	291	62	170	15
<b>Total</b>	2870	1654	2613	475

## **1.16 Productivity Promotion Programs**

Programs relevant to the National Productivity Secretariat are conducted by the Productivity promotion officers attached to the District Secretariat, Gampaha by the Ministry of Productivity promotion mentioned below as divisions.

Following awards have been won by the District of Gampaha during 2010.

1. Productivity promotion Programs for schools.
2. Productivity promotion Programs for public sector.
3. Productivity promotion Programs for private sector
4. Community productivity promotion Programs.
5. Special projects implement in the district.

### **1. Kaizen Entrepreneurs Programs**

Kaizen Entrepreneurs Programs is a pilot project implemented in Gampaha District and small and medium scale industries are developed from above programme using productivity concept and this programme is implemented in 150 institutes. By that,

- Implementing productivity training programs in and institutes.
- Visiting productivity awarded institutes.
- Exchanging knowledge in the district in an institutional level.
- Providing training opportunities in national level.
- Annual get together and cricket competition.
- Presenting to national productivity award.
- Creating new employments.
- Directing for investments relevant to extension of business opportunities.

### **2 Productivity promotion programme for district people bank, Gampaha.**

Designing and printing 5S handbooks for holding and implementing 5S productivity training programmes for productivity promotion for 58 people bank branches in island wide from this. A 5S competition was held in 2013 and future functions of PPS (Peoples' Bank Productivity System) for 2014 has organized.

3. Simultaneous to the programme an implementing productivity concept in police stations started by the department of Sri Lanka police and national productivity secretariat, starting this programme in all police stations in Gampaha district.
4. A productivity promotion programme was held for pre schools selected in the level of divisional secretarial divisions. According to that 130 preschool has selected as 10 for one divisional secretarial division and promoting them using productivity concepts.

## **1.17 Sports Activities**

### **Vision**

“Sports for a prosperous country through Healthy, Active society”

### **Mission**

“Creating a background to show abilities to the world as Active, Healthy, disciplinarily, and pride nations as Sri Lankans through the development of sports.”

### **Objectives**

- Help to the development of the country in contributing healthy citizens to the country through the sports
- Contributing for the creation of national peace beyond by nationalities, Religions, colours, casts, party divisions
- Bringing the Sri Lankan name to International level through the sports..
- Improving skills by providing required facilities and nutrition to the youth having sports skills after identify them.
- Development of required physical, human, and other resources for the progress of sport.
- Development of sport simultaneous to education for children having sports skills with the competitive education system and animation of mental and physical health for keep on them in sport field after school education.
- Formalization of development and administration in national sport organization.

### **Role**

#### **1. Development of human resource**

- Providing a formal training for athletes.
- Preparation of required environment to direct athletes to national and international level sports.
- Providing foreign trainings for sports trainers and sport officers.
- Training Sri Lankan trainers using foreign trainers.
- Organization of programmes on technology for providing current technology for sport officers
- Holding sport seminars by national and international sport specialists.
- Awarding sport educational scholarships as national and international.

## 2. Development of infrastructure facilities.

- Creating suitable sport complexes for international competitions.
- Modernization and development of sports stadiums in the level of national and district in various provinces in Sri Lanka.
- Development of rural play grounds.
- Providing sports goods and equipments.

## 3. Holding national sports festival

Holding competitions of national sport festival were commenced in 1969 in the level of divisional secretarial divisions and which held at Sugathadasa stadium, Colombo with good organization in 1972. An identification of athletes having skills in national level from skilled athletes in provincial level from divisional and district competitions and directing to them to the international level giving a formal training is the aim of this national big sport festival.

### Volley Ball Athletes In Gampaha District Who Represent International Level

1.Saman Chandranath	1.Thakshila Niranjali
2.Asanka Pradeep Kumara	2. Anusha Deepani
3. Sameera Disanayaka	3. Shshika Samarasingha
4. Rukmal Sangeewa	4.Geethika lalani Gunewardena
5.Moris Chaminda	5. Indu Ilangakoon
6.Tharidu Lakmal	6.Winodi Kaushalya
7.Melan Jayawardena	7.A.T.N.Priyadarshani
8.Janith Suran	8.Sachini Hansani
9.Isuru Lalshan	9. Nadeeka Athukorala
10.Mahesh Perera	10. Irosha Udayangani
11. Pubudu Ekanayaka	11. Weraj Chamarika
12. Wasanth Kumara	12. Denusha Madushika

## 1.18 Programmes of Child Rights promotion - year 2013

Implemented programmes under the child rights promotion programmes in year 2013, in the District secretariat Gampaha for the security of child rights in the vision of sensitive pleasant society to them and in which established child rights has mentioned as bellow.

No	Programmes	Target Groups	By provisions of Departments Rs.	Other institutes Rs.
01	Butterfly age with strong wings (Awareness regarding new technology can be used for child development)	100 District child council children	10000.00	
02	Let s strong wings of our Butterflies(Awareness regarding new technology can be used for child development)	100 parents	15000.00	
03	Make aware consulting subject teachers regarding child abuse	150 Teachers	15000.00	
04	Holding 3 parents' awareness programmes regarding child abuse.	750 parents		15000.00
05	Holding 5 children awareness programmes	1500Childern		25000.00
06	Holding a programmes in child skills development	65 children in District child council	25000.00	
07	Implementation of District child council	65 children in District child council	4000.00	
08	Holding district drama competition		4000.00	25000.00
09	Holding a district crickets competition			4000.00
10	Implementing a district Street children welfare programme	70 Street children	365000.00	
11	Holding progress review of child rights promotion officers		5000.00	

## Description of the programmes implemented under the projects of Street children welfare

Number	Programme	Place	Date	Expenditure	Monitory and Responsibility
01	Obtaining information doing a survey in day and night regarding Street children	D/S divisions in Negombo, Jaela, Gampaha, Wattala, Kelaniya	26/27/28/29.09.2013	Rs 30000.00	Child rights promote officers in District/ divisional offices
02	Holding 02 Street children awareness programmes regarding pleasant childhood without child abuse	Negambo divisional secretarial division	31/11/2013 30/12/2013	Rs 20000.00 Rs 20000.00	Child rights promote officers in District/ divisional offices
03	Holding Street children's parents awareness programmes regarding pleasant childhood without child abuse	Negombo divisional secretarial division Kelaniya divisional secretarial division	29/10/2013 31/12/2013	Rs 20000.00 Rs 25000.00	Child rights promote officers in District/ divisional offices
04	Improving health level of the Street children and parents in holding medical clinic	Negombo divisional secretarial division	14/11/2013	Rs 20000.00	Child rights promote officers in District/ divisional offices
05	Directing street children who do not receive education to the education /providing educational equipments.	Negombo , Ja-ela, Gampaha, Wattala, Kelaniya divisional secretarial divisions	2013 December	Rs 59200.00	Child rights promote officers in District/ divisional offices
06	Participating street children to a trip for the universal child day	Negombo divisional secretarial division	09/12/2013	Rs 40000.00	Child rights promote officers in District/ divisional offices

07	<p>Creating child societies of street children, providing sports goods for their sports activities and reading books</p> <p>Holding cultural festival of streets children</p> <p>Holding sports festival of street children</p>	Negombo divisional secretarial division	<p>December in 2013</p> <p>20/12/2013</p> <p>12/12/2013</p>	<p>Rs 20000.00</p> <p>Rs 40000.00</p> <p>Rs 20000.00</p>	Child rights promote officers in District/ divisional offices
08	<p>Development of street child welfare centre implemented at Negombo for the protection of street children in day time</p> <p>Creating 12 awareness banners.</p>	Negombo divisional secretarial division	December in 2013	<p>Rs. 15200.00</p> <p>Rs.15600</p>	<p>Child rights promote officers in District/ divisional offices</p> <p>Educational officers.</p>

### 1.19 Progress of Early Childhood Development Programme – 2013

	1 – 100Mn Rs.	D/S/D/,D. S	3- Nanadeep ani - Training for Teachers  Rs.	4 - Rural Comity . Rs.	5 - Food and Program me in Nutrition Rs.	6 – Program me for Parents of children having special requireme nts. Rs.	7- World Child Day Programme . Rs.	8- Play Compou nd. Rs.	9 - Security week – Trip/Teac hers trainings. RS	10- Awareness of Parents, Youth groups, Pregnant mothers. Rs.	Expenditu re in the level of Divisional Secretaria l Division. Rs.	Received Provisio ns. Rs.	Remains in the level of Divisional Secretaria l Division. Rs.
D.S	100000	-	-	-	-	-	-	-	15000	-	115000	115000	-
Attanagalla	-	5000	10000	-	5000	-	5000	-	-	-	25000	45000	20 000
Wattala	-	5000	10000	-	5000	5000	5000	-	10000	5000	45000	45000	-
Biyagama	-	5000	10000	-	5000	5000	5000	-	10000	5000	45000	47000	2000
Divulapitya	-	5000	10000	-	5000	5000	5000	-	10000	5000	45000	47000	2000
Kattana	-	5000	10000	-	5000	4980	5000	-	10000	5000	45000	45000	-
Kelaniya	-	5000	10000	2000	5000	5000	5000	-	5000	5000	41980	47000	5020
Ja-ela	-	5000	10000	-	5000	5000	5000	--	10000	5000	45000	47000	2000
Mahara	-	5000	9600	-	4950	5000	5000	-	10000	4700	44250	45000	750
Minuwangoda	-	5000	9800	-	5000	5000	5000	-	10000	5000	44800	45000	200
Mirigama	-	5000	10000	-	5000	5000	5000	-	10000	5000	45000	45000	-
Gampaha	-	5000	10000	-	5000	5000	5000	-	10000	5000	45000	45000	-
Dompe	-	4990	9950	-	4970	4948	4925	30000	10000	4980	74763	75000	237
Negambo	-	-	-	-	-	-	-	29125.5	-	-	29125.5	30000	874.5
Expenditure	100000	59990	119 , 350	2000	59920	54928	59925	59125.5	120000	54680	689918.5		
Received Provisions	100000	60 000	120,000	8000	60000	60000	60000	60000	135000	60000		723000	
Remains	--	10	650	6000	80	5072	75	874.50	15000	5320			33081.5

**Glass of Milk Programme - 2013**  
**Report of Expenditure**

<b>Divisional Secretarial Division</b>	<b>Total Allocation (Rs)</b>	<b>Expenditure to the date 31.12.2103</b>	<b>Remains</b>
Gampaha	133300.00	58195.00	75105.00
Divulapitiya	222309.00	216937.00	5372.00
Kattana	263401.00	203464.00	59937.00
Negombo	234550.00	255205.60	9344.40
Minuwangoda	532900.00	525223.00	7677.00
Mirigama	100000.00	65880.00	34120.00
Attanagalla	24400.00	-	24400.00
Ja-ela	418160.00	408943.00	9217.00
Wattala	233380.00	157240.00	76140.00
Mahara	148600.00	13140.00	135460.00
Dompe	495950.00	482335.00	13615.00
Kelaniya	126950.00	47620.00	7933.00
Biyagama	300320.00	254743.00	45577.00
<b>Total</b>	<b>3234220.00</b>	<b>2658925.60</b>	<b>575924.40.00</b>

## 02. EXPLOSIVE LICENSES DIVISION – GAMPAHA

### 01. Main activities of this division are

- Issuing explosive permits to small, medium and large scale quarries and explosive instalments.
- Issuing explosive permits to remove blocks of granite that are obstructing construction activities.
- Issuing explosive permits that are needed in the production of Ayurvedic drugs.
- Issuing explosive permits/licenses for manufacturers of firework inks/paints and mosquito coils.
- Participation In explosion tests and field trips
- Organizing workshops for manufacturers of firework.
- Holding lectures on the course, for the uses of technical explosives.
- Supervisory activities related to Water Jell industry
- Supervisory activities related to explosives industry and security thread.
- Issuing explosive permits related to import and export explosives under explosives act on the requirement of the persons engage industries.
- Issuing explosive permits to authorized explosive traders and supervisory activities related to their stores.
- Re-establishment of 4 new store complexes at 4 places in the District of Gampaha, simultaneous to the island wide programme of re-establishment of explosive stores.

### 02. Number of permits/licences received to the explosive division in year 2013.

Received number of applications	Number
Number of explosive permits applications	341
Number of explosive licences applications	214

### 03 Issued permits/licences (according to type) and revenue received as permits/licences fees in year 2013.

Issued type of permits	Number	Revenue (Rs)
Granite, boxes of matches, production of medicines	341	80850/-
Mosquito coil industries and other common activities		

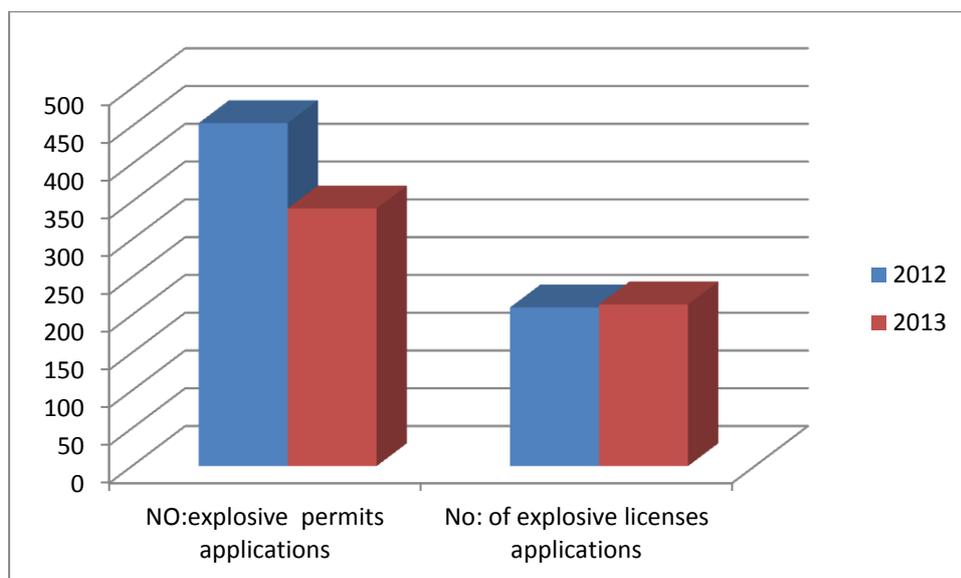
  

Issued type of licences	Number	Revenue (Rs)
Production, Suppliers ,imports and exports licences	214	254750/-

**04. Received number of permits and licences to the explosive division in year 2013, when compared with year 2012.**

<b>Received number of applications</b>	<b>Year2012</b>	<b>Year2013</b>
Number of explosive permits applications	454	341
Number of explosive licences applications	210	214

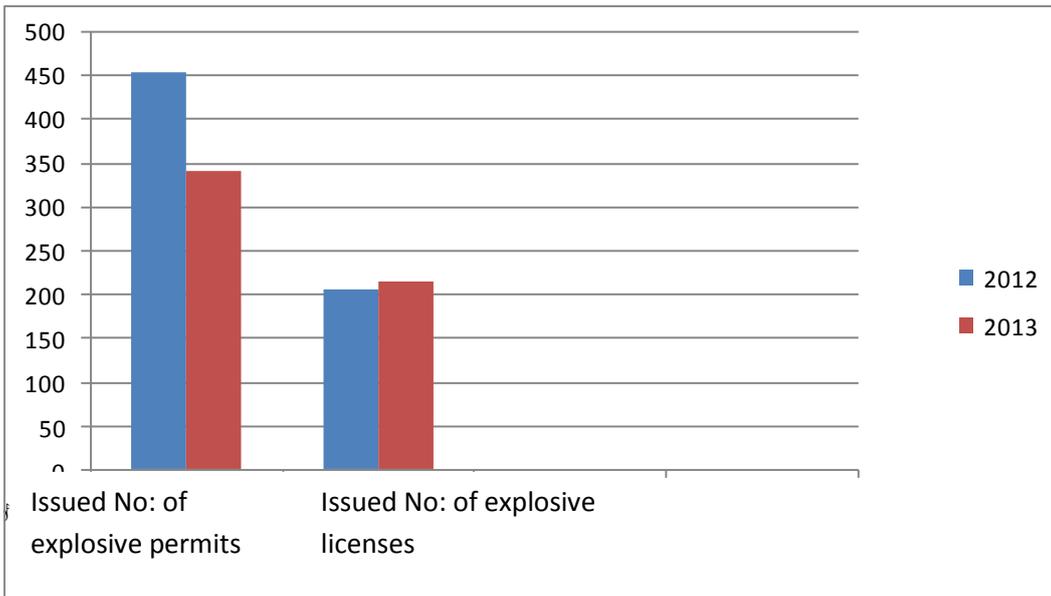
**Received number of Applications - year 2012 and year 2013**



**05. Issued number of permits and licences (according to types) in year 2013 when compare with year 2011**

<b>Issued number of explosive permits and licences</b>	<b>Year 2012</b>	<b>Year 2013</b>
Issued number of explosive permits	453	341
Issued number of explosive licences	205	214

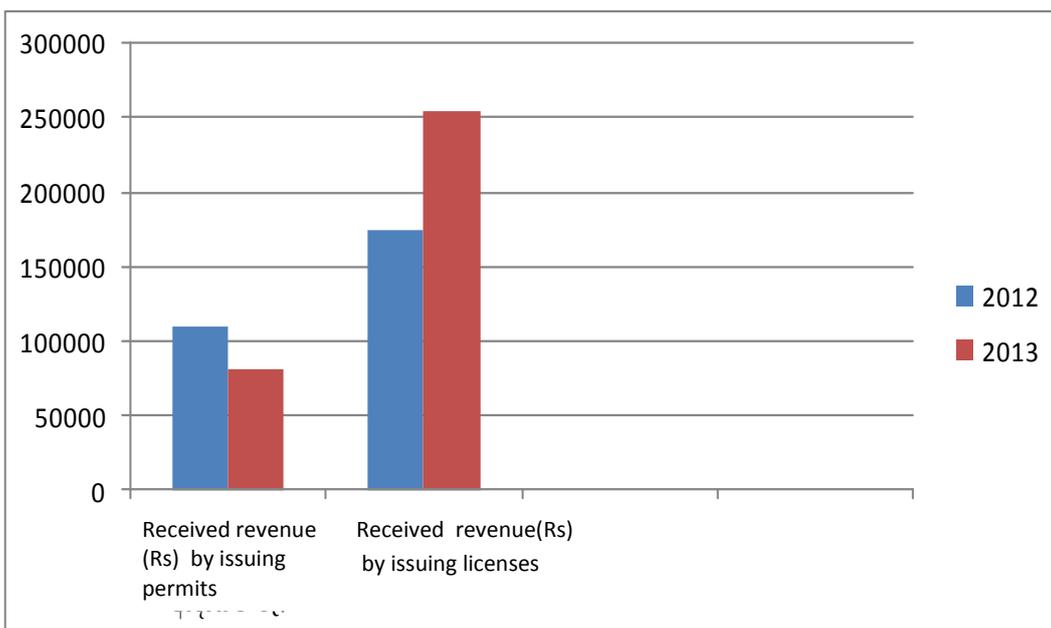
**Issued number of permits and licences for year 2012 and 2013**



**06. Received revenue relevant to the Issued number of permits and licences in year 2013 when compare with year 2012.**

Received revenue issuing permits and licences	Year 2012	Year 2013
Received revenue issuing permits (Rs)	109,650	80850/-
Received revenue issuing (Rs) licences	173,850	254750/-

**Received revenue by issuing permits and licences - 2012 and 2013**



**07. Re-establishment of 04 new store complex at 04 places in Gampaha district simultaneous to the island wide programme of re-establishment of explosive stores.**

<b>The place of the stores before Re-establishment.</b>	<b>The place re-established</b>	<b>Number of authorized explosive permits owners</b>	<b>Number of authorized explosive producers.</b>
Police station, Katana	Kattana ,Imbulgaswadiya	2	1
Police station, Kotadeniyawa, Police station Divulapitiya	Walpita,Dobawinnawatta	2	-
Police station, Gampaha Police station, Nittambuwa	Nittambuwa, Ocharawatta	4	2
Police station, Sapugaskanda Police station,Dompe	Kiridiwela, Maligawatta	2	-

### **3. DISTRICT PLANNING SECRETARIAT - GAMPAHA**

#### **3.1 Divinaugma national programme - 2013**

According to the vision of Mahinda Chinthana, following mentioned programmes were implemented for the development of several sections such as Agriculture, live stock, fisheries and domestic industries in Gampaha district in the aim of strength domestic units.

##### **1. Home garden development programme**

Under the direct supervision of facilitators such as Grama Niladhari, Agricultural Research and Production Assistants, Samurdhi Development Officers and Graduate trainees actions have been taken for the development of domestic economic units in 1,176 grama niladhari divisions in Gampaha district in year 2013 under the national programme of DiviNaguma.

- **Providing coconut plants**

11,925 coconut plants were distributed as covering 13 divisional secretarial divisions in Gampaha district and 8,844,375/- of rupees has expended for this.

- **Providing fruit plants**

As represent whole Gampaha district 87,055 fruit plants such as Mango, Rabutton, fine apple and guava were distributed for Sinhala New Year and 8,565,460/- rupees has expended for this. 30,268 fruits plants was distributed for school students simultaneous to school development programme in spending 1,516,525/= .In year 2013, 17,621 cashew plants was distributed in spending 3,383,800/- rupees for five divisional secretarial divisions. In addition to that, under step 5, 65,772 fruit plants and 33,866 fruits plants for model home gardens was distributed.

- **Providing Minor Export Crop Plants**

Pepper and Cinnamon plants were distributed for domestic units in year 2013. Under this 14,589/- plants were distributed and have expended 233,424/- rupees for this. 1241 Cinnamon plants was distributed.

- **Providing Export Crop Plants**

290 Rubber plants was distributed for two divisional secretarial divisions and Rs. 54,650/- was expended.

### **3.2 District Co-ordination committee**

District Co-ordination committee is the main committee that discusses about all development programmes in Gampaha District and takes policy decisions with regard to the problems raised in the meeting.

This committee consists of 11 sub committees such as District Planning Committee, 13 Divisional Co-ordination Committees, Housing Committee, Environment Committee, Agricultural Committee, Samurdhi Committee, Fisheries Committee, Sasanarakshaka Balamandalaya, Price Committee, Ama Committee and District Forest Committee.

Co-Chair persons of this committee are Honourable Basil Rajapaksha Minister of Economic development appointed by his Excellency President and the Chief Minister of Western Provincial Council, Prasanna Ranathunga .

This Committee consists of Gampaha District members of Parliament, Ministers of Provincial Councils, Head of Institutions of Local Government, Head of Departments and all Government institutions in Gampaha District. The District Secretary is the Secretary of the District Co-ordination Committee and District Planning Secretariat acts as the District Secretariat of the Committee. One meeting of district coordination comity was held on 15.03. 2013.

A long discussion was held in concern with implement projects progress and development potentials in the level of divisional secretarial divisions in year 2013. In addition to that policy decisions were taken in concern with future development proposals after discussed about several sections such as Agriculture, Irrigation, Industries, Transport, Urban development, Education, and Social welfare & Security.

### **3.3 Town Development Programme – Gampaha.**

In this year Rs.18.99 Million in Rupees has allocated for town development programme, Gampaha by the ministry of economic development. Under this provisions, following mentioned projects was approved to the year 2014 to become Gampaha town as formal town .

Development of Colombo bus stand by spreading stones.

Making public toilet system near the hospital.

Construction of Gebiyan wall in extra bus park at Molawatta.

Construction of a bridge over the water drainage system at Molawatta.

Among this projects, development of old bus stand in spreading stones is complete in year 2013 and remain 3 projects were continued to year 2014.

### **3.4 Provincial Road carpeting programme**

161 projects having 321.56 Km distance were projected under the programme of provincial road carpeting which commenced in year 2011 as covered 25 km in each divisional secretarial division in the district of Gampaha.

Rs 3,394.34 was expended for the projects implemented under this programme within the period from year 2011 to year 2012 and Rs 774,.54 has expended to the year 2013 only. At the end of year 2, 157 projects finished. Four (4) have being implemented.

These projects are being implemented by provincial road development authority and road development authority act as supervising institute

### **3.5 Indian Sari embroider training programme for unemployed women in Gampaha district under Divinaguma Programme.**

Indian sari, Kurutha blouse and Abaya embroider training course for unemployed women in the district of Gampaha was commenced on 12.03.2013 and 48 unemployed women were participated continuously to the training.

According to the instruction of Economic Development Honourable minister Basil Rajapaksha, Rs 3,860,750/= of provision from the Ministry of Economic Development was received to hold this training course and this training course was held successfully in 2 buildings in Moragoda Wimaladarmasooriya Junior school a Moragoda.

According to the project report presented from Ishara fashion garment to held this training course, 300 of Indian saris patterns, 750 of Kurutha blouse and 150 Abaya dress has finished to this time.

This course can be identifying as new path from which can receive high income for unemployed women in Sri Lanka though the production of handicraft including women saris suit to the inland tradition.

Already 38 persons who pass this course are done handicraft textile and saris designs creations in their homes as a self employment and 50 persons have selected for second course.

### 3.6 Gama neguma development programme.

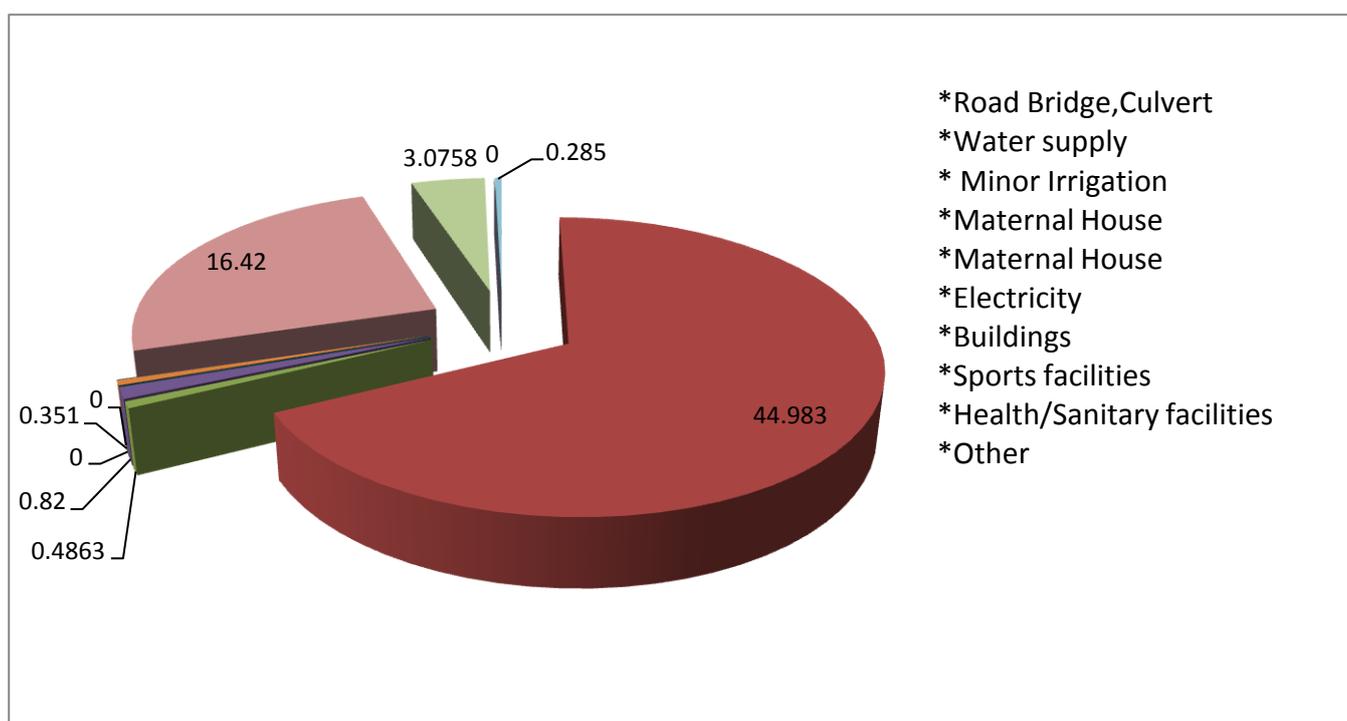
One work to one village continuation projects - 2013

Under the programme of Jathika Saviya Gama neguma development, 96 projects was implemented in Gampaha district in 2012 was continued to year 2013. 77,650 million rupees was allocated for these 96 projects from economic development ministry. When 31.12.2013, 89 projects from those 96 projects has completed and 66.42 million in rupees has paid.

Classification according to the continuation projects divisions of one work to one village.

Serial No	Division	No: of projects(4)	Continuation finance (Rs in Mn)	Paid total finance(Rs in Mn)
1	Roads, Bridges, culvert	60	51.416	44.983
2	Water supply	4	0.814	0.4863
3	Minor irrigation	1	1.547	0.82
4	Maternal Houses	0	0	0
5	Pre school	1	0.374	0.351
6	Electricity	0	0	0
7	Buildings	24	19.023	16.42
8	Sports facilities	5	4.159	3.0758
9	Health/Sanitary facilities	0	0	0
10	Other	1	0.285	0.285
	Total	96	77.618	66.4211

Paid amount for continuation projects of one work to one village (as Percentage)



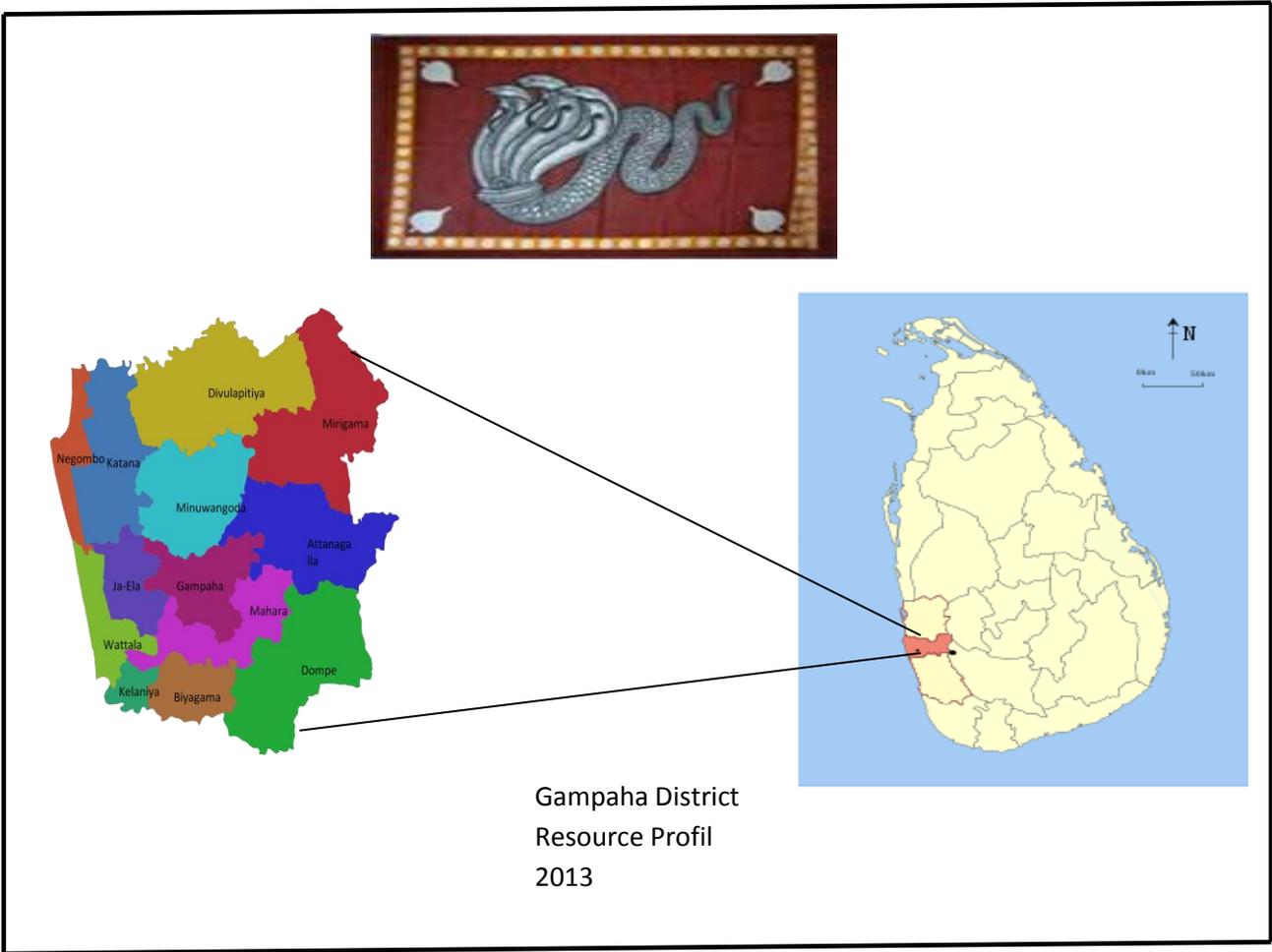
In addition to that required identified 15 development projects were implemented in the district from remain finance of continuation project of one project to one village and 7.82 Rs. Million was expended for this.

### 3.7 Data Information and operating chamber

Data and information of Gampaha District are collected by district planning secretariat and they are updated annually.

Data and information of each divisional secretary's division are collected under the following field namely, population, education, health, agriculture, economic activities and development programmes, roads, culture, election, welfare activities, geography, natural resources and industries. District resource profile data information compilation including updated data information was prepared and directed to the Ministry of economic development.

A data base relevant to hospital in the district and an information collection relevant to all schools and Pirivana in the district was prepared for the identification of development activities.



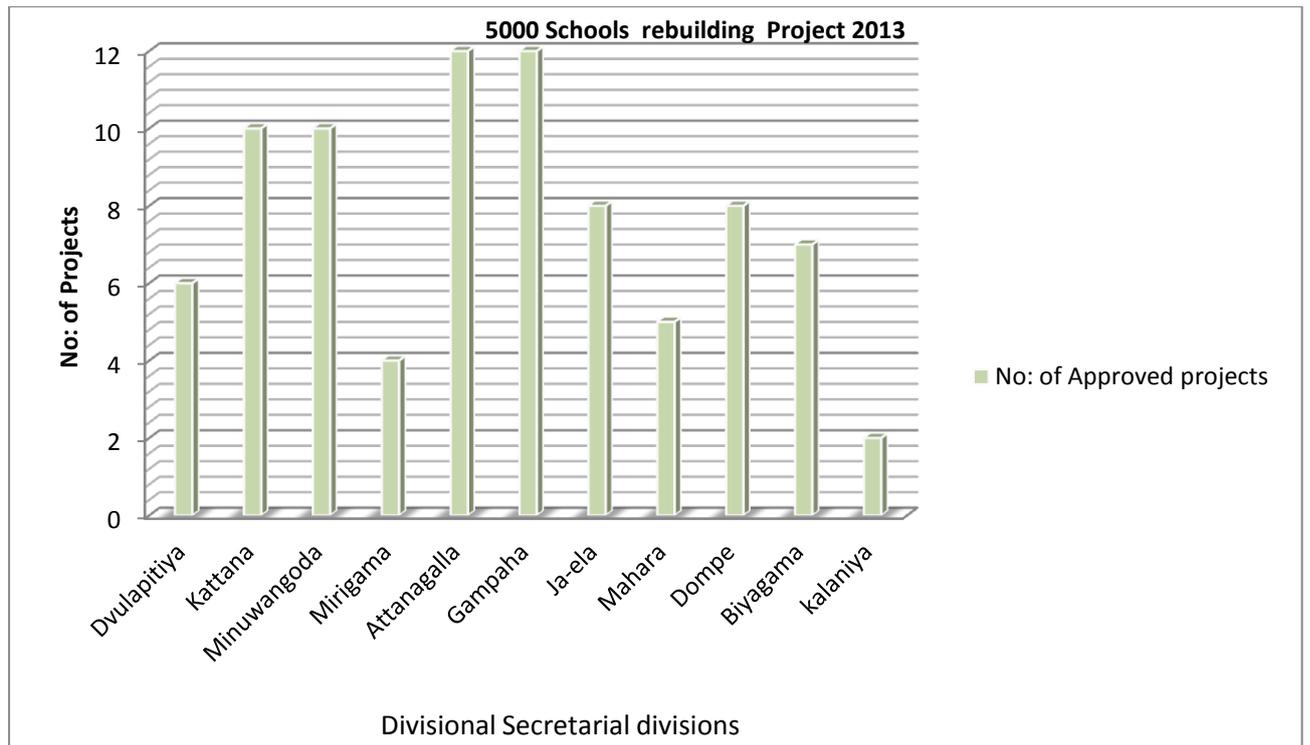
### **3.8 5000 ( Five thousand) primary and 1,000 ( One thousand) secondary schools development project - 2013**

According to the vision of Mahinda chinthana that's means development policies prime of the government, national programme in the development of 5000 primary and 10,000 secondary schools to achieve development objectives based on knowledge and to become Sri lanka as an important economic centre globally was commenced. This programme was implemented in 84 selected primary schools. Under this programme, Rs 5 lax was allocated for one school as government contribution. Attention was paid for below mentioned divisions as expected development activities.

- \* Providing electricity facilities.
- \* Providing water facilities.
- \* Development of toilet and sanitary facilities.
- \* Preparation of school security fence and gate
- \* Repairing existing building and planting.
- \* Becoming school land to model home cultivation.
- \* Preparation of school name board.
- \* Preparation of an activity room for grade one students formally.
- \* Preparation of child play found.
- \* If have currently use teacher's quarter, doing its required repairing only.



Serial No	Divisional Secretariat	No: of approved projects	Approved finance(Rs)	Estimated amount(Rs)	Government Contribution (Rs.)	Complete paid projects	
						Number	Amount (Rs)
1	Divulapitiya	6	4,671,743.55	1,671,743.55	3,000,000.00	6	3,000,000.00
2	Kattana	10	7,045,721.00	2,045,721.00	5,000,000.00	10	5,000,000.00
3	Minuwangoda	10	7,971,702.69	2,971,702.69	5,000,000.00	10	5,000,000.00
4	Mirigama	4	2,568,690.00	568,690.00	2,000,000.00	4	2,000,000.00
5	Attanagalla	12	8,292,400.45	2,292,400.45	6,000,000.00	12	6,000,000.00
6	Gampaha	12	9,095,907.00	3,095,907.00	6,000,000.00	12	5,911,735.00
7	Ja-ela	8	8,200,500.00	4,200,500.00	4,000,000.00	8	4,000,000.00
8	Mahara	5	3,465,332.55	965,332.55	2,500,000.00	5	2,468,991.00
9	Dompe	8	6,473,764.25	2,473,764.25	4,000,000.00	8	3,859,348.00
10	Biyagama	7	4,950,418.85	1,450,418.85	3,500,000.00	7	3,500,000.00
11	Kelaniya	2	1,738,541.00	738,541.00	1,000,000.00	2	1,000,000.00
<b>Total</b>		84	22,474,721.34	22,474,721.34	42,000,000.00	84	41,740,075.18



## Special Projects

Under the programme of Economic development Ministry, 37.0 Million Rupees for the construction of U shape building in Yasodara Devi Balika collage at Gampaha and 2.5 Million Rupees for the construction of Basket ball ground was allocated.

Building in the shape of U



Basket ball Play ground



### **3.9 Annual Integrated Implemented Programme in Gampaha District – 2013**

It has been attempted by this plan to compile information with regard to all the development projects implemented in the administrative area of Gampaha district and to unite under one programme.

The plan has been prepared by including 6 financial sources of getting funds according to the way of preparing the District Annual Combined Implementation Programme and allocation is done by including the projects under 7 sectors which are under each funding source to coordinate the relevant projects and carry out the operational activities as required.

#### **Source of getting money**

1. Decentralized funds
2. Line funds of Central Government
3. Provincial Council funds
4. Local Government funds
5. Special projects (Including foreign aid)
6. Statutory Boards

#### **Sectorial Categorization**

1. Agriculture
2. Industry and trade
3. Settlement
4. Economic infrastructure
5. Transport facilities
6. Social infrastructure facilities
7. General administration

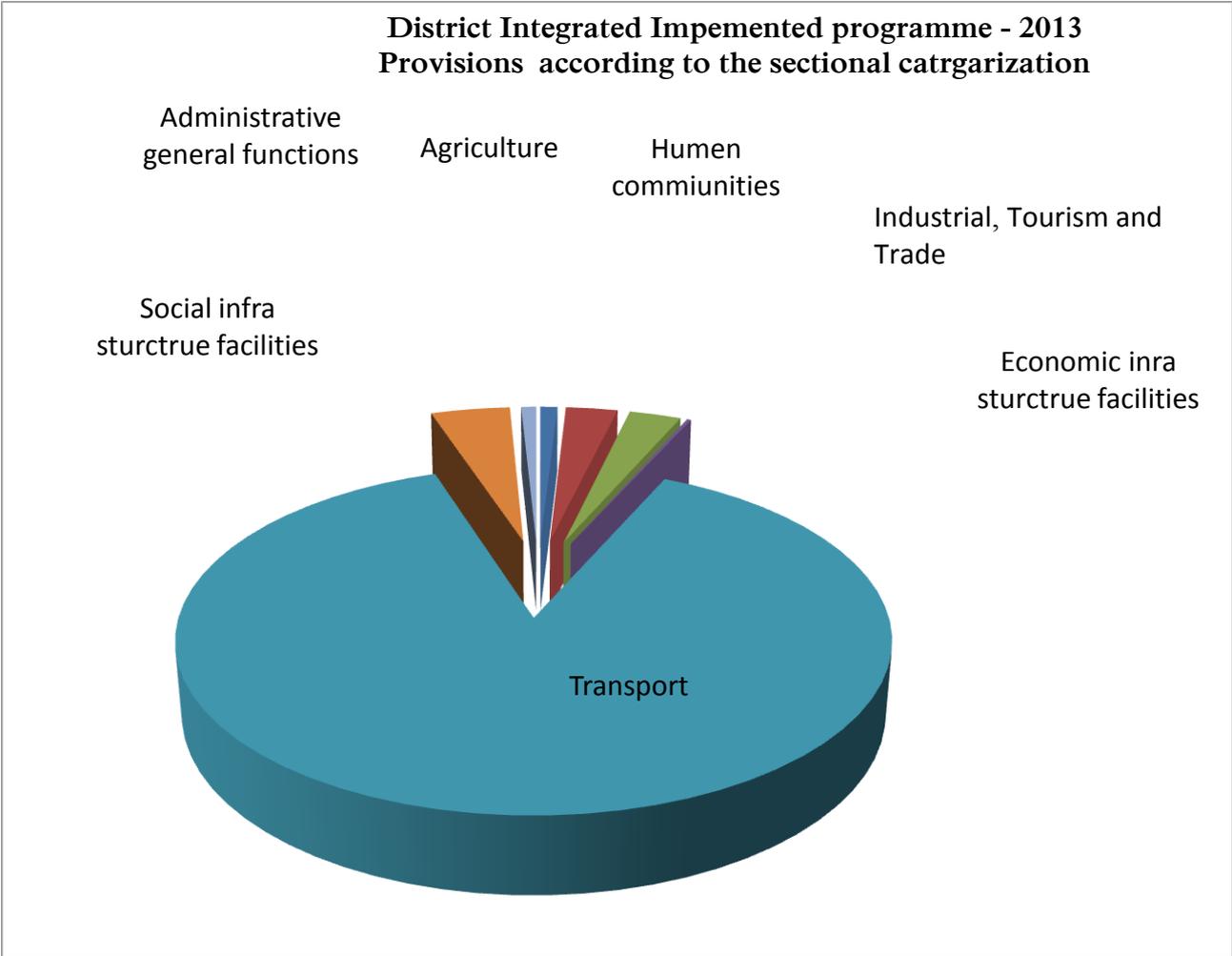
This plan is used to coordinate and operate all the development projects and programmes implemented in the district by the District Coordinating Committee. Smelly, coordination and operation of development projects implemented in the level of divisional secretarial divisions are done by divisional coordination community

**Distribution of provisions and expenditure according to the final report of 4<sup>th</sup> quarter of Annual Integrated Implemented Programme in Gampaha District – 2013.**

**1 Distribution according to the Sectional Categorization**

Index No.	Sector	Number o Projects	Provisions (Rs. Mn)	Expenditure (Rs. Mn)
01	Agriculture	169	434	309
02	Industry, tourism and trade	694	1248	387
03	Settlements	1111	605	434
04	Economic infrastructure	263	60	20
05	Transport facilities	2433	35745	30714
06	Social infrastructure facilities	2904	1938	1402
07	General administration	334	566	258
<b>Total</b>		7908	40596	33524

Source – District Panning Secretariat –Gampaha



## 2.Distribution according to Sources of Funds

Index No.	Sources of fund	Number of Projects	Provisions (Rs.Million)	Expenditure (Rs.Million)
01	Decentralised Budget	752	98	96
02	Line Ministries(Except economic development Ministry)	909	18231	14280
03	Economic development Ministry	221	2792	1510
04	Samurdhi Authority	37	1	1
05	Provincial Councils	4248	1655	1441
06	Local Government institutes	1502	601	392
07	Foreign aid Special projects	5	16345	15339
08	Statutory Boards	234	873	465
	<b>Total</b>	<b>7908</b>	<b>40596</b>	<b>33542</b>

## 3.Distribution according to the Divisional Secretarial division

Index No:	Divisional secretarial division	Number of Projects	Provision(Rs.Mn)	Expenditure ( Rs.Mn)
1	Divulapitiyai	203	161	36
2	Kattana	157	272	145
3	Negombo	68	543	416
4	Minuwangoda	410	1479	194
5	Mirigama	172	351	62
6	Attanagalla	312	2061	1530
7	Gampaha	358	830	391
8	Ja-ela	137	293	134
9	Wattala	210	570	354
10	Mahara	281	281	172
11	Dompe	176	523	229
12	Biyagama	257	821	235
13	Kalaniya	72	907	410
14	General (including provincial council projects)	5095	31505	29515
	<b>Total</b>	<b>7908</b>	<b>40596</b>	<b>33524</b>

Source – District Panning Secretariat –Gampaha

### **3.10 Live Stock & Domestic Industries Development Division**

- Milk production improvement programme

Under the live stock development programme , 29 milk cows for 29 milk produce farmers, one bull hurt, 8 grass cutting machines for 8 farmers who engage in milk production, and one green house was provided in the district of Gampaha in this year. The expended amount for this was Rs.10,96,66.00.

- Domestic industries programme

Under the operation of Ministry of science and Technology, a successful filed training for 145 domestic industry

- Entrepreneurship villages programme

Under the entrepreneurship village programme, established in using resources based on the area, an equipment expending 602,112 rupees for year 2012 have been provided for 52 recipients in granite production village in Bodhipituwala in Minuwangoda divisional secretarial division. A balance payment of this project was paid to the year 2013 also. The paid amount for that was Rs 117,082.

- Special Projects

Under this, 5 Special projects were implemented at Attanagalla, Mirigama, and covering all divisional secretarial divisions in Gampaha district. Under this expended amount was Rs.7,397,781.00.

### **3.11 Decentralize budget implement programme – Gampaha District.**

Decentralize Budget plan in year 2013, relevant to the projects submitted for Gampaha district by honourable parliament ministers ad has sent on 15.06.2013 after the recommendation by the Ministry of Economic Development.

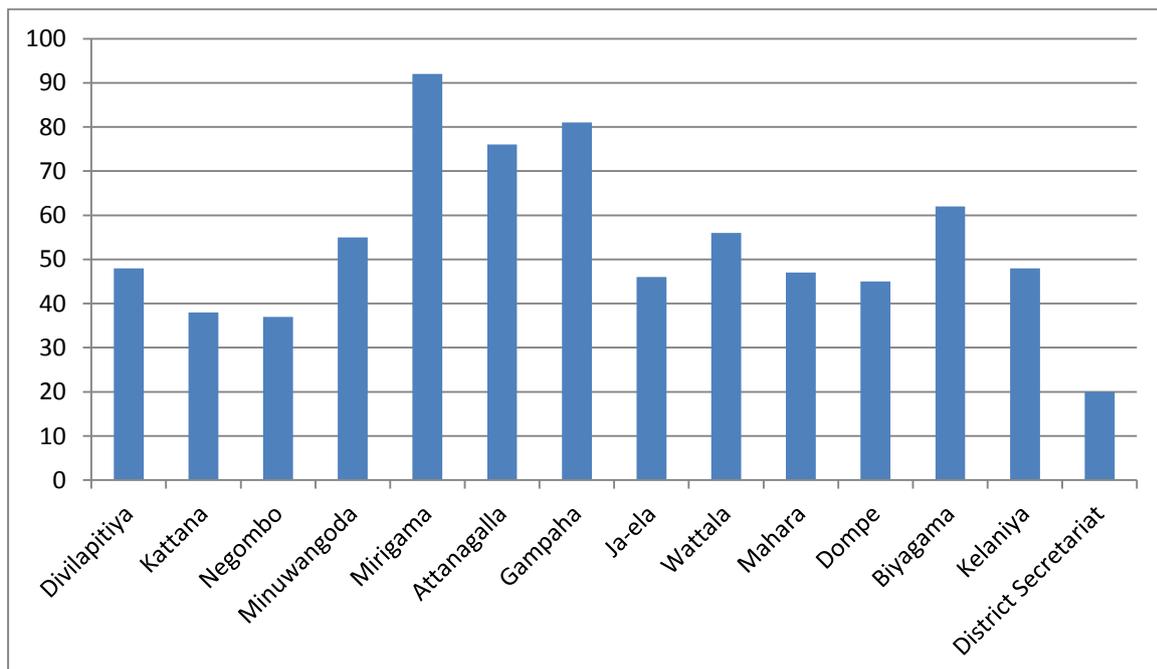
410.45 Million Rupees of provisions was allocated for year 2013 as 90 Million Rupees as 5 Million Rupees for 18 Honourable parliament members selected for the District of Gampaha and 10.45 Million Rupees for 7 National list parliament members.

752 projects in the value of 97.51 Million Rupees was implemented from it in all over the Gampaha district and 751 projects was finished spending 95.87 Million Rupees. Only one project was cancelled in divisional secretarial division at Kelaniya.

Serial No	Divisional Secretarial division	No: of approved projects	Approved Finance (Rs)	Monetary progress			
				No: of projects paid finance	Paid (Rs)	Recurrent expenditure (Rs)	Total Expenditure (Rs)
1	Divulapitiya	48	3,735,700.00	48	3,662,275.00	104,678.00	3,766,953.00
2	Kattana	38	3,627,950.00	38	3,609,966.00	114,676.00	8,724,642.00
3	Negombo	37	6,144,750.00	37	5,928,418.00	92,345.00	6,020,763.00
4	Minuwangoda	55	7,311,250.00	55	7,239,930.00	105,526.00	7,345,756.00
5	Mirigama	92	12,195,000.00	92	12,008,713.00	180,131.00	12,188,844.00
6	Attanagalla	76	9,129,850.00	76	8,875,525.00	133,132.00	9,008,657.00
7	Gampaha	81	11,547,600.00	81	11,535,260.00	306,954.00	11,842,214.00
8	Ja-ela	46	9,403,500.00	46	9,309,972.00	179,650.00	9,489,622.00
9	Wattala	56	6,347,200.00	56	6,162,555.30	152,825.00	6,315,380.30
10	Mahara	47	5,278,800.00	47	5,227,162.00	102,869.00	5,330,031.00
11	Dompe	45	4,633,533.00	45	4,608,598.00	68,402.00	4,677,000.00
12	Biyagama	62	6,052,467.00	62	5,921,042.00	66,402.00	5,987,823.00
13	Kelaniya	49	3,952,000.00	48	3,788,519.00	9,6591.00	3,885,110.00
14	District secretariat	20	8,150,250.00	20	7,991,925.00	130,955.00	8,122,880.00
	Total	752	97,509,850.00	751	9,5869,860.30	1,835,815.00	97,705,775.30

Administrative expenditure of District Secretariat is Rs. 1,421,733.34. Accordingly, total expenditure of decentralize budget programme in year 2013 is Rs 99,056,426.34

Decentralize budget programme



### **3.12 Child and Maternal Clinic Development.**

58 child and maternal clinic constructions and reformation has performed under the programme of child and maternal clinic development implemented under 3 steps in year 2010, by direct provisions of Ministry of economic development.

When 31.12.2013, 55 projects from it has completed and 3 projects have being implemented. It has decided to implement to following mentioned projects recently

1. Maldeniya clinic
2. Yatiyana clinic
3. Wellavilamulla clinic
4. Keenagama clinic

Rs 780,115.683 has allocated to implement this projects and Rs. 425,844.880 has expended to the date 31.12.2013

#### **Sathipola developments programme.**

From year 2012, sathipola development programme is being implemented by the provisions allocated from the economic development ministry and 1812.66 million rupees has allocated for 24 sathipola developments. 9 sathipola from it has completed. Leven has being implemented and the work of four has not commenced yet. When 31.12.2013, 694.06 million rupees has expended for sathipola development.

#### **Jogging tracks**

The work of following mentioned 06 jogging tracks has completed under the programme of jogging tracks preparation programme implemented from year 2011 under the direct provision of economic development ministry. 434.77 million rupees has allocated for it and when 31.12.2013, 208, 44 million rupees has expended.

1. Kaluela joggin track, wattala
2. Joggin track, Udugampola
3. Mudun ela jogging track, Kiribathgoda
4. joggin track Ciyabalape
5. Mudun ela joggin track, Dalupitiya
6. Kalu palama jogging track ,Orutota

## 4. District Samurdhi Office

### 4.1 Samurdhi Programme - 2013

#### Development Projects

Programme	Number of Projects	Amount (Rs in Mn.)
Livelihood Development (Rotate Find)	2,577	102.65
Providing sewing machines based on half payment.	315	5.37
Construction of bank buildings	17	9.16
Housing Programme	52	2.45
<b>Total</b>	<b>2,961</b>	<b>119.63</b>

#### Social Security / SIPDORA Scholarship

Profits payments	Number	Paid Amount (Rs Mn.)
Death	2,217	22.77
Birth	465	2.32
Hospitalization	1,997	5.99
Marriages	1,606	8.05
<b>Total</b>	<b>6,285</b>	<b>39.13</b>
Sipdora scholarship	450	9.37

#### Samurdhi Subsidies /Nutritional Programme

Programme	Number of families Profits received	Expenditure Amount (Rs.Mn.)Annually
Samurdhi Subsidies	119,351	1,048.99
Nutritional Programme	2,564	9.59

## 4.2 Livelihood development programme implemented simultaneous to Divinaguma programme

Under the livelihood development programme implemented, simultaneous to Divinaguma programme, Mn in Rs 8.75,10.87,31.62 and 51.42 by rotate fund was expended for 245 projects in agriculture,251 projects in husbandry , 797 projects in trade and service and 1284 projects in industries respectively.(Format : 01)

## Providing Sewing Machines for Self Employment Recipients in the District under Half Payment System

250 jukee machines,56 Over lock machines, 04 normal machines, 02 Sig sag machines and 350 machines as 03 paddle lock machines was provided for Diriya women who engaged in Textile industry in Gampaha district under the half payment system. Mn in Rs 5.4 was expended for this. (Format: 02)

## 4.3 Social Development programme

- Diriya piyasa housing programme

In 2013, 52 houses were constructed under Diriya Piyasa programme. 0.85 and 1.60 Rs million were expended from Samurdhi Authority and the ministry of Economic Development respectfully and total expenditure for these programmes was 2.45 (Rs Million. (Format No: 02 and 03)

- Samurdhi Bank programme

<b>Samurdhi Bank programme ( Accumulative up to 31.12.2013)</b>		
<b>Programme</b>	<b>Number</b>	<b>Amount(Rs.Mn)</b>
Deposits (accumulative)	1,129,887	5,355.65
Released loans	548,115	11,928.64
Investments		5,078.06
Profit of Samurdhi Sangamand Maha Sangam		347.78

- **Bank programme**

Collection of deposits of recipients and providing loans were done by 86 Samurdhi banks in the District and the total deposits of Samurdhi bank sangam to the 31.12.2013 is 5,355.6 Mn in. Rs and issued total loans was 11,928.64 Million in Rs in year 2013, Mn in Rs 2,318.81 has released by Samurdhi bank as loans and no of issued loans were 58,353. The investment in the government banks from Samurdhi bank to the date 31<sup>st</sup> 12, 2013 was Mn in Rs 5,078.06. Further profit earned by Samurdhi banku sangam and maha sangam in year 2013 was .Mn in Rs. 347.78.

### **Constructions and Repairing in Samurdhi banku sangam**

9.16 Million in Rs was expended for the constructions and repairing of 17 Samurdhi banku sangam (Format 05)

### **4.4 Department of Commissioner General of Samurdhi**

During this year 1,048.99 Mn in Rs and 48.5 Mn in Rs have been spent for samurdhi aid programmes and social security recipients respectively. In addition to that 9.59 Mn in Rs have been spent for the nutritional programme.

(Format No: 06, 07 and 08)

#### **Staff - Department of Commissioner General of Samurdhi**

Assistant Commissioner of Samurdhi/District Deputy Director	- 01
Promotion officer	- 01
Development officers	- 03
Management Assistant	- 12
Driver/KKS	- 02
	<u>19</u>

#### **Sri Lanka Samurdhi Authority**

Samurdhi Coordinating	- 01
Samurdhi manager	- 138
Samurdhi manager (auditing)	- 06
Supervicing Manager	- 05
Audit officer	- 04
Samurdhi Clerk	- 06
Samurdhi Development officer	- 1,689
Driver	- 00
KKS	- <u>01</u>
	<u>1852</u>

### Livelihood Project Implemented By Rotate Fund In Year 2013

Gampaha District

Format No: 01

Serial NO:	Divisional Secretarial division	Agriculture		Husbandry		Sells and service		Industries		Total	
		Number	Amount	Number	Amount	Number	Amount	Number	Amount		
1	Attanagalla	58	2,363,822	41	1,875,000	159	7,058,447	166	7,610,203	424	18,907,472
2	Biyagama	1	30,000	0	0	22	529,500	90	3,027,280	113	3,586,780
3	Divulapitiya	45	1,357,049	95	3,710,000	80	2,933,000	128	4,545,654	348	12,545,703
4	Dompe	34	1,277,190	20	935,000	67	2,657,499	163	6,334,276	284	11,203,965
5	Gampaha	16	647,500	3	150,000	68	2,513,000	210	8,439,500	297	11,750,000
6	Ja-ela	7	310,000	16	730,000	61	2,708,000	44	1,893,160	128	5,641,160
7	Katana	9	385,000	18	820,000	31	1,186,500	62	2,375,060	120	4,766,560
8	Kelaniya	0	0	1	50,000	13	543,348	49	1,959,066	63	2,552,414
9	Mahara	22	557,500	8	270,000	77	3,019,199	46	1,668,500	153	5,515,199
10	Mirigama	25	1,064,500	10	450,000	79	3,150,450	175	6,996,250	289	11,661,200
11	Minuwangoda	24	554,918	12	520,000	58	2,132,770	92	4,118,795	186	7,326,483
12	Negambo	2	100,000	18	1,050,000	44	1,992,280	22	1,008,000	86	4,150,280
13	Wattala	2	100,000	9	310,000	38	1,195,499	37	1,440,000	86	3,045,499
Total		245	8,747,479	251	10,870,000	797	31,619,492	1,284	51,415,744	2,577	102,652,715

**Providing sewing machines for self employee recipients in the district under half payment system (Progress to the date 31.12.2013.)**

Gampaha District

Format No: 02

Serial No:	Divisional Secretarial division	Number of total machines provided	Type of machine					
			Juki	Over lock		Normal	Sig sag	Padlock
				Thread 4	Thread 5			
1	Attanagala	20	18	1	0	0	1	0
2	Biyagama	21	18	3	0	0	0	0
3	Divulapitiya	27	19	4	0	3	0	1
4	Dompe	19	16	2	1	0	0	0
5	Gampaha	111	92	14	3	0	1	1
6	Ja-ela	17	11	4	2	0	0	0
7	Katana	9	4	4	0	0	0	1
8	Mahara	26	19	5	1	1	0	0
9	Mirigama	14	10	4	0	0	0	0
10	Minuwangoda	43	35	8	0	0	0	0
11	Wattala	8	8	0	0	0	0	0
Total		315	250	49	7	4	2	3

**Expenditure for this programme is Rs.5,369,825**

**Diriya Piyasa Housing Programme - 2013**

Format No: 03

Programme	Number	Amount (Rs)
Diriya Piyasa Houses(Provisions of Samurdhi Authority)	36	850,000.00
Diriya Piyasa ( Implemented by Ministry)	16	1,600,000.00
Total	52	2,450,000.00

Serial No	Divisional Secretarial Division	Diriya piyasa Houses(Provisions provided by Samurdhi Authority)		Houses provided by Ministry of Houses provided by Ministry of Economic Development	
		Number of constructed Houses	Expenditure Rs	Number of constructed Houses	Expenditure Rs
1.	Attanagalla	3	150,000	1	100,000
2.	Biyagama	0	0	1	100,000
3.	Divulapitiya	1	75,000	1	100,000
4	Dompe	2	125,000	4	400,000
5.	Gampaha	0	0	1	100,000
6.	Ja-Ela	0	0	1	100,000
7.	Katana	0	0	1	100,000
8	Kelaniya	0	0	1	100,000
9	Mahara	29	400,000	1	100,000
10	Meerigama	1	100,000	1	100,000
11	Minuwangoda	0	0	1	100,000
12	Negambo	0	0	1	100,000
13	Wattala	0	0	1	100,000
	Total	36	850,000.00	16	1,600,000.00

**Construction of Samurdhi Bank Sangam and Maha Sangam – 2013 Format No: 05**

Divisional Secretarial division	Provisions provided by Samurdhi Authority		Fund from Bank/ Maha Sangam	
	Number of projects	Expenditure	Number of projects	Expenditure
Attanagalla	0	0	2	995,776.00
Minuwangoda	1	490,195	3	1,586,116.00
Divulapitiya	1	700,000	1	828,379.00
Dompe	1	1,000,000	2	1,849,973.00
Gampaha	1	304,451	1	370,730,97.00
Kelaniya	0	0	1	325,623.00
Negombo	0	0	2	707,711.00
Mirigama	0	0	1	7,500.00
Total	4	2,494,646	13	6,671,808.97

### Distribution of Samurdhi Subsidies to the year 2013

Gampaha District

Format 06

Serial No:	Divisional Secretarial disvsiion	Classification of Rationales					Monthly Amount Rs.	No: of Total families in the District	Families receive rationales (%)
		1500/=	1200/=	750/=	210/=	Total			
1	Attanagalla	65	0	9,504	857	10,426	7,405,470	38,923	27%
2	Biyagama	0	0	5,888	162	6,050	4,450,020	40,514	17%
3	Divulapitiya	40	0	12,391	1,907	14,338	9,753,720	33,454	47%
4	Dompe	18	4,309	2,958	476	7,761	7,516,260	33,770	24%
5	Gampaha	61	0	6,393	242	6,696	4,937,070	44,008	18%
6	Jaela	59	0	9,565	94	9,718	7,281,990	46,382	22%
7	Katana	17	0	9,731	402	10,150	7,408,170	61,819	18%
8	Kelaniya	3	0	7,020	105	7,128	5,291,550	32,963	23%
9	Mahara	19	0	9,273	341	9,633	7,054,860	44,424	24%
10	Mirigama	10	0	9,779	1,835	11,624	7,734,600	39,022	32%
11	Minuwangoda	25	0	8,503	722	9,250	6,566,370	37,888	28%
12	Negombo	2	0	8,932	188	9,122	6,741,480	34,590	28%
13	Wattala	0	0	6,868	587	7,455	5,274,270	39,284	20%
	<b>Total</b>	<b>319</b>	<b>4,309</b>	<b>106,805</b>	<b>7,918</b>	<b>119,351</b>	<b>87,415,830</b>	<b>527,041</b>	<b>24%</b>

**Paid total amount for the term of subsidy**

**රු. 1048989960.00**

**Payments of Social Security Benefits to the year 2013**

**Gampaha District**

**Format 07**

S er ia l N o	Divisional Secretarial disvsion	Death		Births		Hospitals		Marriages		Total		Sipdora Scholarships	
		No: of paid benefit s	Paid amount Rs .	No: of paid benefi ts	Paid amount Rs .	No: of paid benefi ts	Paid amount Rs	No: of paid benefi ts	Paid amount Rs	No: of paid benefits	Paid amount Rs	No: of Provided Scholars hips	Paid amount Rs
1	Attanagalla	212	2,120,000	50	250,000	173	469,200	193	881,000	628	3,720,200	28	531,000
2	Biyagama	126	1,260,000	16	80,000	129	387,200	86	398,000	357	2,125,200	34	838,000
3	Divulapitiya	285	2,850,000	66	330,000	343	993,200	306	2,004,000	1,000	6,177,200	44	1,015,000
4	Dompe	109	1,690,000	14	70,000	107	326,200	52	244,000	282	2,330,200	40	520,000
5	Gampaha	123	1,230,000	26	130,000	114	337,800	81	379,000	344	2,076,800	35	810,000
6	Jaela	152	1,520,000	24	120,000	141	449,800	133	590,000	450	2,679,800	35	696,500
7	Katana	147	1,470,000	10	50,000	69	223,400	72	314,000	298	2,057,400	30	638,000
8	Kelaniya	101	1,010,000	30	150,000	64	233,400	54	244,000	249	1,637,400	28	578,000
9	Mahara	250	2,500,000	47	235,000	194	552,200	148	678,000	639	3,965,200	44	943,000
10	Mirigama	245	2,450,000	40	200,000	293	885,300	163	751,000	741	4,286,300	36	858,000
11	Minuwangoda	170	1,700,000	43	215,000	156	446,800	174	807,000	543	3,168,800	28	668,000
12	Negombo	181	1,810,000	71	355,000	104	355,800	66	408,000	422	2,928,800	33	393,000
13	Wattala	116	1,160,000	28	140,000	110	328,000	78	348,000	332	1,976,000	35	879,000
	Total	2,217	22,770,000	465	2,325,000	1,997	5,988,300	1,606	8,046,000	6,285	39,129,300	450	9,367,500

D/S division	Number	Amount(Rs)
<b>Attanagalla</b>	174	989,500
<b>Biyagama</b>	59	64,000
<b>Divulapitiya</b>	239	1,778,000
<b>Dompe</b>	175	764,500
<b>Gampaha</b>	165	561,000
<b>Ja-Ela</b>	67	295,000
<b>Katana</b>	66	240,000
<b>Kelaniya</b>	32	171,000
<b>Mahara</b>	351	556,000
<b>Meerigama</b>	423	2,740,500
<b>Minuwangoda</b>	453	427,000
<b>Negambo</b>	316	516,500
<b>Wattala</b>	44	485,000
Total	2564	9,588,000

## **05. CULTURAL AFFAIRS DIVISION**

Organization and Coordination of historical, cultural and religious activities held annually in the District of Gampaha .Under this, contribution for the following mention cultural activities.

### **Perahara Organization**

- Annual Duruthu maha perahara of Kelani Raja Maha Vihara was held on 14.01.2014 in grand level and all coordination activities were performed among the government and non government institutes to supply required all facilities to hold this perahara.
- Annual feast of St. Jude church, Indigolla was held on 26,27 .October in year 2013 and performed it's coordination functions among government and non government institutes.

### **Inter Cultural institute's competition**

These competitions were organized at Rathnavali Balika College Gampaha on 12.10.2013 for 32 cultural institutes and certificates and prizes were offered at a get together held in district secretariat on 27.11.2013.

### **Public Child drawing festival – 2013 (District Competition)**

District child drawing competition, Gampaha held for the selection of winners in the level of district in public child drawing festival was held on 29.08.2013 at Siriwajira Ganodaya pirivena Yakkala, Mahawita by the participation of 345 Students and drawings and Moorthy Subcommittee Of the cultural department.

### **National Literal Competition and National Literal Art Festival**

Presentation of literal creations which were won in divisional level to district competition and presentation of won creations to national level.

District competition was held in three languages as Sinhala, English and Tamil.89 places were selected for 35 events in the competition

Gampaha literal Art competition in 2013 was held on 06 of September in 2013 at Kossinna Rajamaha vihara, Gampaha in grand level by the participation of lecturer Mr. Satta Uthpola kanda and other 7 Artists. This festival was held as a special programme in grand level by presenting preliminary occasions in low country Shanthikarma on theatre with the participation of school students and about 400 special guests in Gampaha.

### ❖ Inland food cultural promotion programme

This programme was organized in providing lunch prepared in the way of inland method for hundred persons and held a lecture by Aurvedic community health medical officer Mrs. R.A. Asha Kumari regarding inland food culture on 10.05.2013.

### District Literal association, Gampaha

Many special programmes were organized in 2013 together with Gampaha district literal association which has established in district secretariat.

- Appointing of new board of officers.
- Semantics of Short story of Paramalaka Sugandaya of special writer Mr Henri weerasooriya, was organized in District secretariat, Gampaha.
- Printing of second edition of “Pahasara” and launch festival.
- Providing certificates, Cups and prizes to the best novel, short story, poem and translation in printing division and to the best novel, short story, poem and child writings in hand writing division holding cultural festival in district literal association in Gampaha.
- Establishment of expressions in Artistic creation society.

### Registration of new cultural institutes

12 new cultural institutes were registered in the district of Gampaha in year 2013.

Name of the cultural institute	Registered Number	D.S. division
Deshani cultural institute	Gam 199	Dompe
Prabashwari Music studies cultural institute	Gam 200	Gampaha
Nuwarangana cultural institute	Gam 201	Gampaha
Ranga cultural institute	Gam 203	Wattala
Shashipraba Ranga cultural institute	Gam 204	Biyagama
Geenadi cultural institute	Gam 205	Biyagama
Dilini Ranga cultural institute	Gam 206	Divulapitiya
Sathsara Asapuwa cultural institute	Gam 207	Ja -ela
Deurangee cultural institute	Gam 208	Attanagalla
Upul Prasanna Music cultural institute	Gam 209	Mirigama
Warusha cultural institute	Gam 210	Minuwangoda
Sobavitha Rangana cultural institute	Gam 211	Mirigama

## 06. BUDDHIST AFFAIRS DIVISION.

### Coordination

- Ministry of Buddha Sasana and Religious Affairs
- Department of Buddhist Affairs

### 6.1 Functions performed for the development of Daham School Field.

#### ❖ Distribution of Daham School text books and other books.

Distribution of Daham school text books and other required books were distributed to 225,445 students in 713 Daham schools which were implemented within the district and to the teachers for this purpose Rs.7,969,674.11 approximately has been expended.

#### ❖ Providing library allowances for Daham school teachers.

Library allowances of Rs.2, 000 per year have been provided for all daham school teachers, who are qualified. Rs.17, 288, 00.00 have been divided in year 2013 for 8,724 Daham school teachers.

#### ❖ Holding Dhaham School Tests.

Holding year end final examination for Daham School 6 -10 grades by the Department of Buddhist affairs in island wide and issued certificates to all passed students.

Year	Number of Centres	Number of Students participated	Amount spent
2013	463	89,481	Rs.2,237,025.00

#### ❖ Daham School Teachers Certificates Examination

Daham School Teachers Certificates Examination for Daham School Teachers was held at Yasodara Balika Maha Vidyala on 11.05.2103 and 426 applicants were participated for this examination.

❖ **Programme to assess skills of Dhaham School students**

Students were presented to the all island evaluation after been evaluation of districts students skills affairs at Bandaranayaka Maha Vidyala on 03.11.2013 after regional balamandala evaluation at this time. Island wide student skill evaluation programme was held at Kegalle Balika College in Kegalle district on 27, 28 and 29 in the month of December in 2013 at this time. This programme is a huge one, with a series of courses and conducted in 21 districts in island wide dhaham school students.

<b>First Place</b>	<b>Second Place</b>	<b>Third Place</b>	<b>fourth places</b>	<b>Fifth places</b>
02	03	03	03	03

Fifth place was obtained by Gampaha district from 21 districts obtaining 14 wins in (1 – 5 )

❖ **“Dhaham Sarasaviya” Programme**

This programme is conducted with the objective of improving the knowledge of Dhaham School Teachers and giving them opportunity to enter higher education. This programme is conducted in collaboration with University of Sri Jayawardanapura and Pali and Buddhist University. 113 Dhaham school teachers who selected from interview which held in 2013, are selected to the course and this course was held in International sama maha vihara, Gampaha. At the end of the course, it has schedule to held examination by the university of Sri Lanka Buddhist and Pali

<b>Center</b>	<b>Number of Students</b>	<b>Adjoining University</b>
Gampaha International Sama Maha viharaya	113	University of Sri Lanka Buddhist and Pali

❖ **Pali Language Promote course**

The pali language promote course held at selected centre in the district in year 2013 for the improvement of knowledge of pali language of dhaham school teachers and relevant examination was held. Rs. 76,420.00 has expended for this course by the Department of Buddhist affairs.

### ❖ **Teachers Skills Development Programme.**

Training programmes held as island wide by the Department of Buddhist affairs for the development of skills of Daham School teachers were held in several divisional secretarial divisions in the month of November in year 2013 and has spent Rs. 400,125.00 (Four lakh and one hundred twenty five)

## **6.2 Functions performed for the development and maintenance of Temples**

### ❖ **Providing Temple aids**

Under the various subjects development aids for temples were provided by the Ministry of Buddha Sasana and Religious Affairs and department of Buddhist affairs.

Accordingly Rs.200, 000.00(Two lakh rupees) of money has been provided to the temples developments in the district of Gampaha by the Ministry of Buddha sasana and religious affairs.

In addition to that, Rs.1,850 ,000.00( Eighteen lakh and fifty thousand rupees) of money has been provided as temple development aids and non facilities temple development aids by the department of Buddhist affairs and Rs 626,420.00 ( Six lakh twenty six thousands and four hundred twenty rupees), for the development of Daham school equipments and buildings, and 1,000,000.00 ( one lakh rupees) has provided for regional Sasanaraksaka Balamandala goods.

### ❖ **Providing Aid for funerals.**

Rs 430,000.00 has expended for the funerals of two Mahanayaka high priests lived in Gampaha district in 2013 namely vein Gatebepola Sri Wimalarathanabidana, and vein Amragoda Paggathilakabidana including for all funerals in Gampaha district by the department of Buddhist Affairs.

### **6.3 Other functions performed**

- **Programme of Liquor Prevention**

Twelve One day programmes in training Daham school teachers in concern with liquor prevention was held by the operational unit of National liquor prevention and the Ministry of Buddha sasana and religious and by the organization of district secretariat, Gampaha for Daham school teachers as cover all divisional secretariats. Two days residential programmes was held for selected 150 active Daham school teachers at cultural training centre Weyangoda within the month of November.

- **Sadahiru saya**

After collection of relics by the participation of divisional secretarial divisions for the Commemoration of deposition of relics in third Pesa Walalla in Sadahirusaya, which is existing in construction at Anuradapura, aiming an appreciation of magnificent service of the soldiers in Sri Lanka Army and participated to the deposition of relics at Anuradapura on 23.11.2013.

- **Commemoration of Shayamopali Nikaya**

After holding regional assignment of island wide Daham school student's composition of shayamopali Maha Nikaya for completed year 260, students selected from district were directed to the department.

- **Commemoration of Srimath Anagarika Dharmapala**

All Daham schools in island wide were connected for the commemoration of 149 birth day of Srimath Anagarika Dharmapala, and result were directed to the final assignment in district level after holding an essay and speak competition as divisional level naming "Bosath Dampal Harasara".

- **Pinkama in blessing Seth to the president in Excellency**

Special Bodipuja pinkama and Sarwa Rathrika Pariththrana Darma Desana and next day Heeldana were held in the level of divisional secretarial divisions to bless Excellency the president in the name of birth day, assumption of house, compliment of third year in second consecration, becoming chair person in the public state conference of public state Board and main Bodipuja pinkama, Sarwa Rathrika Pariththrana Darma Desana and Heeldana was held at Indigolla widdyawansa piriwena by divisional secretariat, Gampaha under the operation and supervision of district secretariat, Gampaha.

- **State festival in Appling oil**

Hence the state festival in Appling oil in Gampaha district at this time was held at Rajamaha vihara, Kossinna and required assistance to the organization of this function was provided by the division of Buddhist affairs.

- Actions were taken from this division to held special religious festivals, Perahara and cultural programmes with the association of cultural division.

#### **6.4 Collection of Buddhist information**

Collection and provision of information on temples and Dasa sil matha aramas in district ,monks in such religious places and Dasasil mathas, daham schools in the district ,Daham school teachers and students, Buddhist organizations and dayaka sabas, Kulangana societies.

#### **6.5 Examination on World Ethics on Peace in Thailand**

This examination is held by Thailand Dammakaya padanama based on world Therawada Buddhist countries. The special thing in this examination is an ability to write this examination to students as well as to their parents as a family. Student in the district of Gampaha also presented to this examination

#### **6.6 Providing medical facilities for Daham school teachers.**

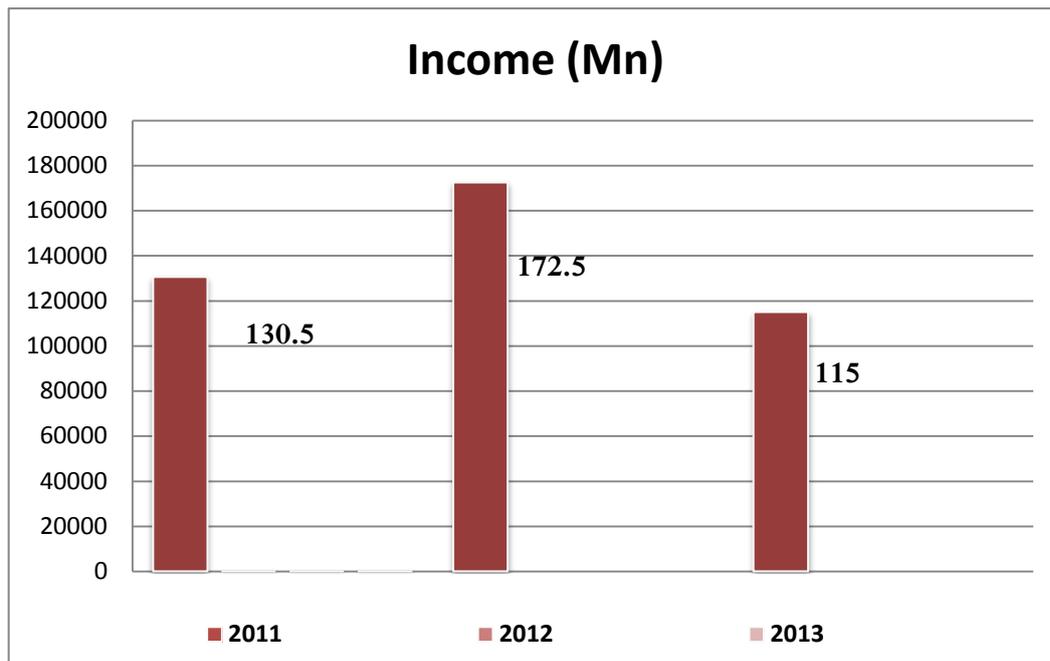
Medical aids are provided by the fund of All Ceylon Sasarakshaka Board established in 2008 to develop temples and to ensure welfare of Daham school teachers and students. Accordingly in 2013, It was unable to provide Rs. 25,000.00(Twenty five thousand) medical aids for one surgery for Daham school teachers in several divisional Secretarial divisions, in Gampaha district. Collection of Money for this fund is done by selling Daham school flags.

## 07. DEPARTMENT OF MOTOR TRAFFIC

In order to make drivers who have a valid driving license with sound knowledge on the laws on highway traffic and driving, necessary action is taken within the district aiming to achieve the goals of the Department

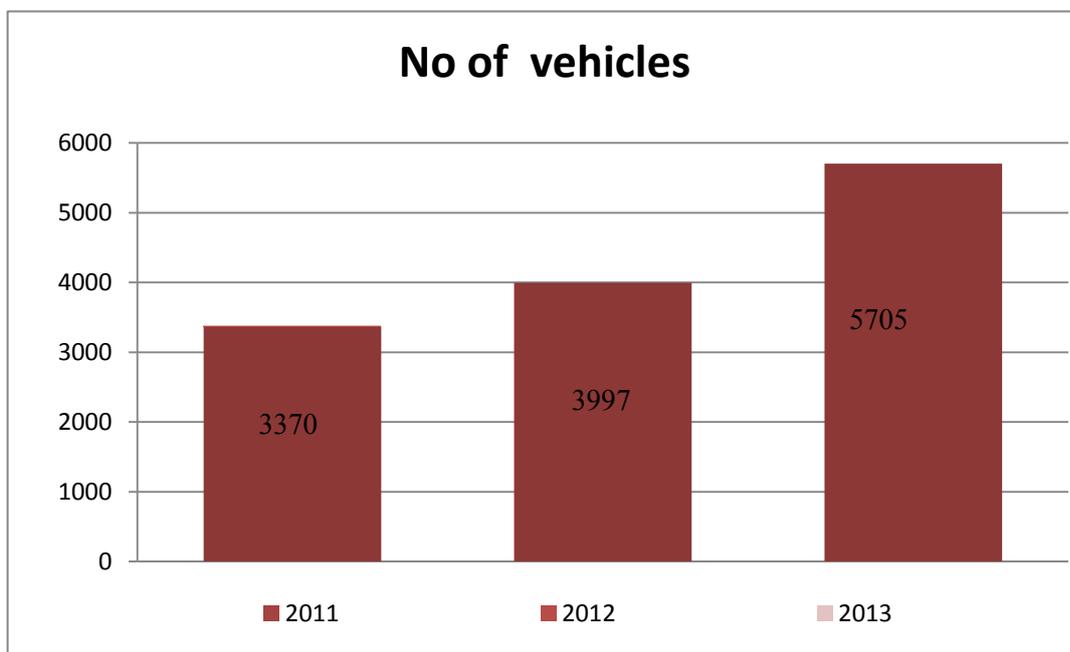
Serial no	Description	Amount 2011	Amount 2012	Amount 2013
1	No of Applications received in the year.	34732	36348	46037
2	Number of the candidates who were directed for writing test.	36632	41593	36517
3	Number of Motor cycles inspected for new registration.	700	200	205
4	Number of vehicles inspected regarding accidents	2132	2600	3400
5	Number of vehicles inspected to verify identity and orders of prohibition	538	1197	2100
6	Number of the number plates issued to the public.	16823	15950	12498
7	Number of the registration certificates and number plates issued from this office.	177	121	64
8	Number of driving schools inspected during the year.	35	60	45
9	Renewal of driving license, issuing of temporary licenses for the applications made to obtain copies of driving licenses.	8219	9424	12433
	Revenue collected by the Kachcheri branch of the Bank of Ceylon.	1305RS. Mn	172.4Rs Mn	115.0 .Mn

**Annual revenue (Rs.Mn) of district office, Gampaha in the Department of Motor Traffic.**



Received revenue due to the registration of motor cycles, vehicle inspection, and issuing driving licenses is shown above.

**Number of vehicles subjected to annual inspection**



Number of vehicles inspected for new registration, vehicle identity subjected to accidents, issuing weighty certificates and issuing ceasing orders have increased.

## 08. STATISTICS DIVISION.

Main role of this division is to collect data of the district on agriculture, industries and service sectors by census, surveys and administrative reports and also to satisfy the data needs of government and non government institutions. Accordingly the performance of the statistics division of year 2013 is as follows.

### Performance for the year 2013

Subject	Project	Annual physical Target	Allocation (Rs)	Expenditure done (Rs)	
1	Economic census - Enumeration on Agricultural affairs in 2013/2014 Pioneer census	Collection of information in 09 census groups in 06 divisional secretarial divisions.  Finding issues arise in the field in obtaining information and defects in the sub schedule.	12,588,195/ =	12,264,786/=	100%
2	Economic census Listing of 2013/14 industries, Trade and service	Arrangement of all industries , trade and service in the district			100%
3	Economic census Listing of gardens in 2013/14	Preparation of a garden list (having cultivation in extent more than 20 acres or more.) for the district.	-	-	100%
4	Census in 2013 regarding dead persons due to disputes/injured persons and property damaged.	Obtaining information regarding dead persons due to disputes from 1982/injured persons and property damaged.	1546084/=	147966.96/=	100%

5	Labour force survey- 2013	Studding on Employment, Un employment and inactive persons in economically in the district based on 2590 housing units belong to 259 sample units selected in the level of division secretariat division			100%
6	Quarterly survey on industrial manufactures.	Identification of chronological levels and trends in manufacturing industrial field after collecting information from selected 64 institutes to each quarter.	260869.00	301045.00	Unable to obtain information from several industries due to closed down industries and rejecting information in amount of 90%
7	( i )Obtaining cultivated and harvested paddy land extent in the level of divisional secretarial divisions.	Reporting paddy sowing extent in seasonal level based on farmers registers (P1) and basic information belong to it.	Connect with note.		100%
	(ii) Survey on paddy harvest based on Yala and Maha season.	Collecting paddy production according to the irrigation system after holding paddy harvest survey in selected 35 villagers and other basic information.	73,000/=	59,500/=	Unable to do harvest survey due to prior harvesting in some fields in amount 95%
8	According to the cultivation year, land farming information	Obtaining seasonal crops, permanent/semi permanent crops cultivated land extent and harvest in the level of divisional secretarial divisions for 2012/13 Maha and 2013 Yaka	Connect with note		100%

<b>9</b>	Information on animals slaughtered for meat.	Preliminary information on animals slaughtered for meat, registered in all local government institutes and sub offices in the district.	Connect with note		100%
<b>10</b>	Statistics relevant to the livestock resource in the district	Collection of statistics on information relevant to all husbandry animals and egg production in the district.	Connect with note		100%
<b>11</b>	Survey in estimating coconut production expenditure	Enumeration of production expenditure for 1000 coconuts in doing surveys in selected coconut gardens by a system of sample	Connect with note		Unable to do Survey in all coconut gardens because 75% of coconut gardens were allocated and used for other purposes.
<b>12</b>	(i) Information regarding constructions of houses and buildings in the district in the level of local government institutes	Information on the construction considered for the preparation of estimates in Gross national production. According to the divisional secretarial division, obtaining administrative data by reports in local government institutes.	Connect with note		100%
<b>13</b>	(1) Collection of prices of agri crop producer monthly (farm land level) (11) Monthly information on urban retail goods prices	Collection of price of the producer in the district and retail price amount in the open market as weekly and quarterly for building cost of living factor and studying the patterns of customer behaviour	Connect with note	-	100%
<b>14</b>	survey on domestic units income and expenditure	Studying of income and expenditure in a unit of			

		family based on 1150 housing units belong to 115 -sample unit in this year selected in the level of divisional secretarial division and information based on last year housing units and identification of poverty level.	53,700/=	53,700/=	100%
<b>15</b>	Re survey on population and housing census and post census	Confirmation of information obtain from post census of 14 census groups with information obtain from population and housing census, in re comparison for enumeration of accuracy percentage in population and housing census.	76,500/=	70044.28	100%

Note: Expenditure for 8, 9, 10, 11, 12, 13, and 14 are covered under monthly travelling expenditure. Several data obtain by above function

## AGRICULTURAL INFORMATION

### 2012/13 Maha

Cultivated land extent	11,176 (Hectares)
Harvested land extent	9,480 (Hectares)
General harvest	3,750 (Kg to Hectare)

### 2013 Yala

Cultivated land extent	4,813 (Hectares)
Harvested land extent	4,006 (Hectares)
General harvest	2,934 (Kg to Hectare)

Gardens in the district (a land having cultivation in 20 acres or more)	-	301
Number of Industries and service institutes in the district	-	1, 28, 40
Number of Employments	-	922, 393, (2012)
Number of unemployment	-	34,957 (201) Post

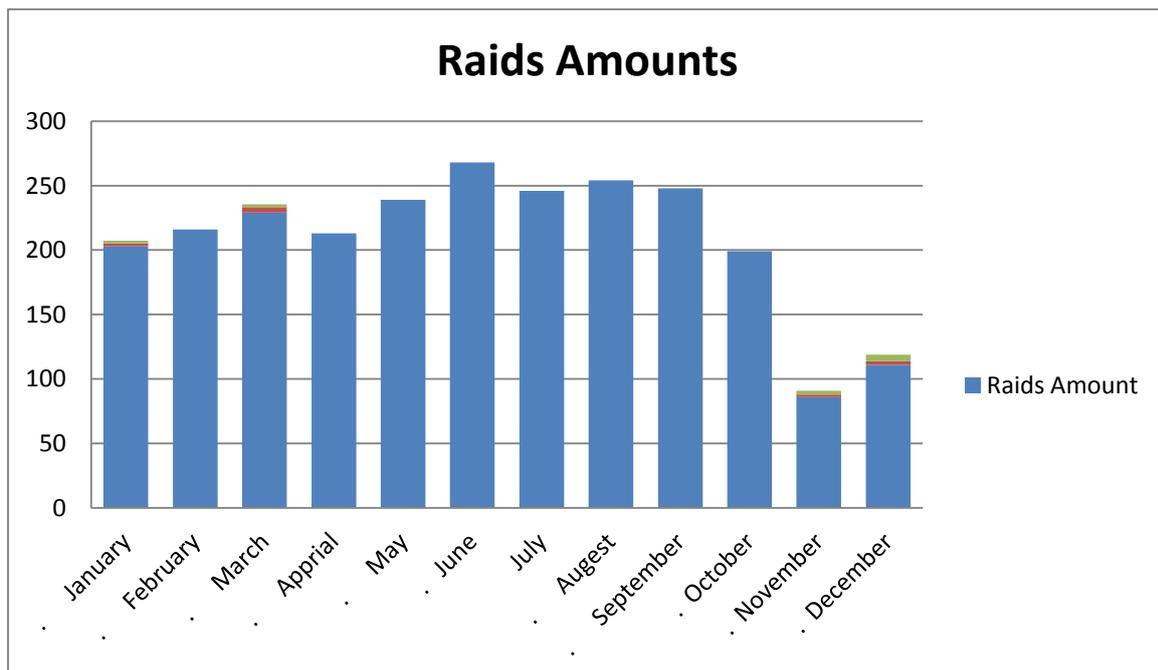
### poverty level 2013 December

Gampaha District	-	Rs. 3936/=
National level	-	Rs. 3781/=

## 09 CONSUMER AFFAIRS AUTHORITY

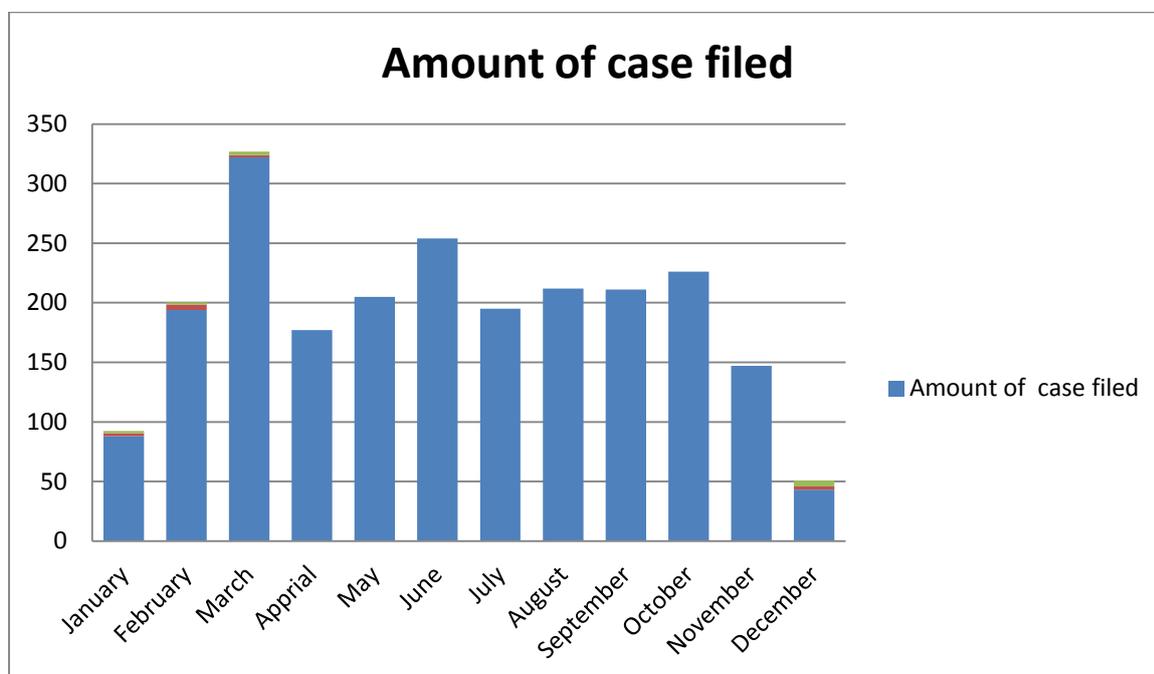
Information in concern with raids done by consumer affairs authority, Gampaha in year 2013.

Month	Number of raids
<b>1. January</b>	203
<b>2. February</b>	216
<b>3. March</b>	229
<b>4. April</b>	213
<b>5. May</b>	239
<b>6. June</b>	268
<b>7 July</b>	246
<b>8. August</b>	254
<b>9. September</b>	248
<b>10. October</b>	199
<b>11. November</b>	86
<b>12. December</b>	111



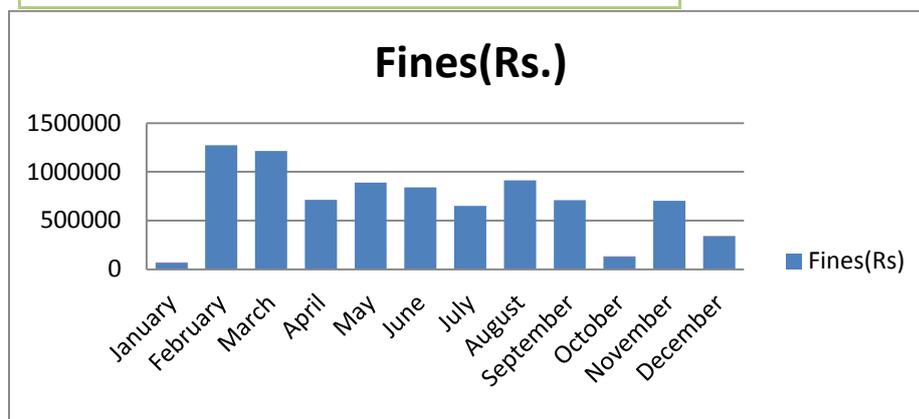
Information in concern with filed cases done by consumer affairs authority, Gampaha in year 2013.

Month	Amount of case filed
1.January	88
2.February	194
3.March	322
4.April	177
5.May	205
6.June	254
7.July	195
8.August	212
9.September	211
10.October	226
11.November	147
12.December	43



**Information of Funds in Concern With Filed Cases Done By Consumer Affairs Authority, Gampaha In Year 2013**

Month	Fines
January	66550
February	1272000
March	1213300
April	712500
May	889750
June	839000
July	649500
August	913000
September	710750
October	129750
November	703500
December	338000



**INFORMATION RELEVANT TO SPECIAL RAIDS AND INVESTIGATIONS DONE IN YEAR 2013**

Information relevant to special raids and investigations had done in year 2013 by investigation offices in Gampaha office of the Consumer affairs authority have shown bellow.

1. According to the notification of Minister and Mr. Asela Bandara, cases have been filed for 68 raids for Atapirikara without SLS standard to the month of June in 2013.
2. 18 raids were done in concern with selling water bottles in high cost on 09.07.2013, according to the notification of Mr. Asela Bandara.
3. According to the notification of Mr. Asela Bandara, cases have been field performing special 3 raids in the area of Negombo, wattala and Mabile on Sunday of 19.06.2013.

(Sent Joseph hospital, Negombo, Away Mariya hospital, Negombo, People hospital Mabile, Negombo)

4. A raid was done in Ramsan Corn Market institutes situated at Raddolugama, Seeduwa on 06.07.2013 relevant to selling sprats which were not suitable for the consumption. After field a case under case No: 88152 and ordered a fine in Rs 15000.
5. A raid was donning relevant to the production of Noodles without mention production date on 11.07.2013.
6. A raid was done in Sawan industries private limited institute on 11.07.2013 and error was enclosed due to use of false production date in packing salt. Here, 6 salt packets in 400 g and one mother packet in 50kg was found.
7. A raid was done on 10.09.2013 in concern with selling sugar packets without production date. A case was filed against to the Riched Peris distributors' private limited under case No: 91225 and here, a fine in Rs. 25000 was ordered.
8. A raid was done in Aqua Peal Water System (Pvt.) Ltd institute situated at Dagonna in concern with water bottle production in mentioning false production date. This raid was done on 18.09.2013 and here IL – 420 and 524 and 30,000 labels in written false production dates was found. A case was filed under case No: 91245 and ordered a fine in Rs. 25000.
9. 258 Shampoo bottles in which not mentioned cost and group No: was found from a production institute in the area of Mirigama on 03.09.2013 and them resented to the Magistrate court, Attanagalla and field cases and has ordered fines.
10. 1 kg, 240 packets of expired Turmeric powder was found from a store in the area at wattala and relevant case has field already.
11. On 23.09.2013 raids has done relevant to the selling expired 605kg rice from 05 trade centres in the area of Pasyala. (Raids have done as 10kg, 25kg, and 50kg of expired rice.)
12. According to the telephone call of Mr Priyantha Wijesingha in head office on 24.09.2013, 400g, 7946 packets of expired goat milk powder was found from Homoeopathy hospital, Welisara. Production and expired date had not mentioned on packaging.
13. According to the notification of head office on 27.09.2013, 7 investigations were done in concern with group No: 02 having DCD. Here, a expression was obtain from that trade centres There were not found group No; 02 having DCD in milk powder.
14. Names of trade centres inspected as bellow.
  - Cargill's food city – Kiribathgoda
  - Lauf Super Market - Kiribathgoda
  - Sathosa – Kiribathgoda
  - Priska Stores – Kiribathgoda
  - Lonita Sweet centre - Kiribathgoda

- Sathosa – Wattala
  - Kills Super – Wattala
15. In concern with charge of price of package of fertilizers, a raid was done in the institute of Grand Corpcare Solution private Limited and 14810 of price changed fertilizer package were found. After field the case under case No: 91572 a fine in Rs. 80,000.00 was ordered.
  16. A raid was done in an institute of Reka industries private limited on 01.10. 2013 in concern with using false production date in packaging Noodles. There, 5 kg of Noodles packets, 26 paper dam packets and 25000 labels was found.
  17. A fine in Rs 2 lax was ordered to the Cargill’s food city institute by the Magistrate court, Wattala on 04.10.2013.
  18. According to the notification of Mr. Asela, a case has field after 11 successful raids in concern with selling expired creams on 01.10.2013.
  19. It has take action to field case after doing successful raid relevant to medicament Biovita, according to the advertisement published on Sadalla paper on 13.10.2013.
  20. In presenting unsuitable repacked cement to sale from an institute of Smart Dragon Lanka (Pvt.) Ltd situated at Peliyagoda, a raid has done on 04.11.2013 by the consumer affairs at Kadawatta court on 06.11.2013 under the case No: 46477/13. There, Rs. 30000 was ordered as a fine. A stock of cement in consist of 5 kg, 2650 cement bags,87 kg,80 cement bags was confiscated.
  21. In concern with storing expired Milk powder, 132 packets of pridia pro 1 – 400 + 3g, 78 packets of pridia pro + 3 – 1 in 200g was found in a raid in Brownsvic Mills private limited and this raid was done on 10.10.2013.
  22. Successful raids were done on 08 super markets within 2 dates on September.
  23. On 05.12.2013, 400g of 2560078 Nespray packets was found from a store belong to Nesle Lanka private limited in Seeduwa area. This raid was done by I.P. Mudalige and investigation offices .R.Weerawardena, and Mrs K.D.Imali was assisted to this raid.
  24. A raid was done in concern with retain non suitable milk power stock by Lanka milk food company situated at Welisara, Ragama. This raid was done on 04.12.2013 and here 4801 of 25 kg full creamed packets were founded. It is ready to file the case at wattle court and this raid was done by Mr. G.K. Ranganath. Investigation offices Mr. H.Kumara and Mr. L.M.S. Navinna were assisted to this.
  25. A raid was done by investigation officers of consumer affairs authority on 18.12.2013 in concern with products of Archch food product private limited. It was able to enclose the error in presenting repacked expired non suitable chilli powder that which leads to confuse costumer. On 16.12.3012, this case was filed in the court of wattala and Rs. 75000 of fine

was ordered. This raid was done by Mr.G.K.Ranganatha and Mr. H.Kumara and Mr. Y.M. Nisanth were assisted to this raid

26. A raid was done on 12.12.2013 in concern with presenting to sale non suitable meat (chicken and pork) and selling union in without mention cost in the area at Ja-ela and filed a case in the court of Negombo. There, a fine in Rs 20000.00 was ordered for this and this raid was done by Mr. H. Kumara and Mr. R. Weerawardena and Mr. Y.M. Nisantha were assisting.
27. It has been field case to the producer in concern with 84 Vintergino cream packets in which not mentioned production date.
28. An investigation was done relevant to store expired 212 pridia pro packets in which not mentioned production date. Information in this regard was announced in all media.
29. 102 price changed paint tins
30. have been found in two raids. This raid has done in 2 hardware at wattala and Weliveriya.
31. In concern with plaything production institutes at Wattala area, a successful raid has done due to non presenting labels in mention 7 facts like breaking order 29 and thickness.
32. A raid has done in concern with selling expire date changed 10kg,10 rice packets and 25kg one rice packet.
33. 6 successful raids have done in concern with selling expired rice. In one raid from those has done for selling 51of rice packets and presenting them to sale. In another raid 11 rice packets and per one packet has found in remain four raids and has filed a case .
34. Raids have done in 31 saloons in the area at Negombo, Kaleliya, and Kiribathgoda in concern with selling expired goods.

### **Investigation of complains presented to the authority by in witting and though the telephone.**

- It is performed raids and investigations daily at relevant places for complains of customers provided to the authority unit by consumers though the phone.
- Inquiries for customers in writing complain are held at authority by inviting two parties at the inquiry date held monthly and settle them.

### **Awareness Programme.**

An awareness programme for consumers, Traders and students is conducted by consumer affairs authority.

- Consumer awareness programmes – 10
- Traders awareness programmes - 01

## 10. DEPARTMENT OF MEASUREMENTS UNITS AND STANDARDS SERVICES.

Performance of the Department of Measurements Units and Standards Services, Gampaha relevant to the year 2013 is as follows.

year	Sealed Units	Income on Stamping (Rs)	Attempted Cases	Successful Raids	Cases concluded/fine(Rs)
<b>2012</b>	54,419	97,57,193.88	418	126	3,89,500.00
<b>2013</b>	50,751	1,00,88,433.42	369	185	4,17,500.00

Source: Department of Measurements Units and Standards Services

### Income on stamping fees

2013	Units	Stamping fees
<b>K.M.T.Abeysiri</b>	2506	2314718.70
<b>K.L.P.P.Batewela</b>	13934	3881359.14
<b>D.T.D.Perera</b>	12643	1895297.88
<b>I.N.B.Siriwardana</b>	6630	593371.14
<b>P.K.N.S.Vijedasa</b>	15038	1403686.56
<b>Total</b>	50751	10088433.42

Source: Department of Measurements Units and Standards Services

### Number of Raids - 2013

Raids	Attempted Cases	Successful Raids	Cases concluded/fine
<b>K.M.T.Abeysiri</b>	31	11	13000.00
<b>K.L.P.P.Batewela</b>	177	73	164500.00
<b>D.T.D.Perera</b>	159	82	204000.00
<b>P.K.N.S.Vijedasa</b>	-	19	36000.00
<b>Total</b>	367	185	417500.00

Source: Department of Measurements Units and Standards Service

## 11. DISTRICT ELECTION OFFICE

### Duties and Services Performed In Year 2013

Main duties and services provided by the district election office, Gampaha, Enumeration of voters and holding elections are main and specific duties enhanced in constitutionally to the district election office, Gampaha by the registration of electors under electors registration Act 44 of 1980.

Duties and services performed during 2012 are mentioned as following.

#### **Registration of electors under the electors registration Act no 44 of 1980.**

Before certify elector register in year 2013 to the date 31.12.2013, it was expressed two week draft duration and prepared registers copies were sent to the Grama niladharis within that duration. After examine accuracy of the names, an implemented awareness programme at election office, Gampaha was commenced to insert non included names. Accordingly electors register was certified on 31.12.2013. According to that register total number of electors in Gampaha district was 1590076.

Description relevant to the number of votes according to the polling division.

<b>Polling division</b>	<b>Number of Votes</b>
<b>Wattala</b>	114428
<b>Negombo</b>	103115
<b>Katana</b>	139658
<b>Diulapitiya</b>	106431
<b>Mirigama</b>	121853
<b>Minuwangoda</b>	129885
<b>Athtanagalla</b>	130058
<b>Gampaha</b>	144152
<b>Ja-Ela</b>	138704
<b>Mahara</b>	144717
<b>Dompe</b>	112475
<b>Biyagama</b>	117747
<b>Kelaniya</b>	86853
<b>Total</b>	1590076

1177 Grama niladhari divisions are belong to 968 electorates relevant to 13 divisional secretarial divisions in the district and 1177 Grama niladharies was engaged for revisions.<sup>39</sup> Grama niladhari officers have been engaged for 64 electorates in the polling division at Negombo and 07 special enumeration officers for acting division (Grama niladhari serve in another division in which no permanent officer). In concern with enumerations in 2013, training classes were organized from 19.04.2013 for the awareness of Grama niladharies and instructions were provided in that regard. At this time, hand covering of enumeration forms to the house holders was commenced from 15.05.2013 and it end on 02<sup>nd</sup> of June, and recollection of them was commenced from 31.05.2013 by relevant Grama niladharies up to 31.06.2013 and already, enumeration forms from 1165 Grama niladhari divisions had been hand covered. Hand covering of enumeration forms in 12 Grama niladhri divisions belong to polling divisions in Wattala, Negombo, Minuwangoda and ja-ela was late and actions have been taken to obtain them within few days. The progress of hand overing of enumeration forms at this time was 95% and shown more progress than before. 1297 representatives from United National Party, 1197 representatives from Sri Lanka Freedom Party was appointed for the observation of enumeration and 256 representative only were participated for this. These representatives have been support for the observation of revisions of enumeration officers.

In the revision of electors registers in 2013, the list of electors names (‘a’ and ‘b’) who are register in 2012 but removed from the list and included to the list was displaced from 02.10.2013 to 30.10.2013. At this time, in the revision of electors registers, the descriptions of the electors relevant to house was adhered to the receipts and implemented a programme in providing them to the house holders by enumeration officers and instructions were given to enumeration officers to keep the sign on the receipt at the accept ion of enumeration forms and hand over to the house holders.

An inquiry of rights /objections for electors unable to include their names to the date for year 2013 was commenced on 07.11.2013 and end on 23.11.2013. Accordingly, 7657 of rights applications and 113 objection applications were received and after inquiries 4839 right applications and 43 objection applications were accepted. Further, 11231 of electors were removed due to the death and 70302 of electors due to non residency, 2744 of electors due to incorrect registration in prior year, 12 of electors due to the order of court were removed. Further, 28741 of electors due to the complement of year 18, 14 of electors due to getting new nationality, 86790 of electors due to the change of residency and 6335 of electors due to another reasons, collectively total number of electors were included to the electors register in 2013.

In the preparation of electors register in 2013, a special programme in concern with national identity cards were implemented. Actions were taken to obtain information of all identity cards

relevant to didn't provide information by electors, supplied but incorrect, not computerize by in charge officers of the area like reasons were not included, by letters or Grama niladhri officers.

01.06.2013 is expressed as the date of electors by election commissioner and banners, cut-outs, and posters were displaced in populous places in the district of Gampaha and a programme was performed in distributing handouts in the date of electors as cover several populous places by the officers of the department. Accordingly, the awareness of the public from this publicity was success.

After finished above duties, after certify electors register 2013 on 31.12.2013, the functions in displaying electors register after preparation, was performed at divisional secretaries, local government institutes, post offices and in Grama niladhari divisions in Gampaha district.

### **Annual Revenue in year 2013**

01	6675of voters register scripts have been issued in this year on the requirement of public, Hence received public revenue is	-	Rs.534000.00
02.	Revenue received by selling non usable goods	-	Rs. 1505.00
03.	Revenue received by Selling removed papers	-	Rs. 110880.00
	Total	-	Rs. 645930.00

## 12. SMALL ENTERPRISES DEVELOPMENT DIVISION

### Vision

Entrepreneurship and enterprises development for sustainable development

### Mission

Directing unemployed youth to the field of small industries development by enhancing their skills on entrepreneurship, enhancement of efficiency and productivity of small enterprises and making maximum contribution to the national development by way of providing services relevant to small enterprises development field.

Progress of the implemented programmes in the district of Gampaha in 2013

Serial No	Units and functions	No. of aims	No. of Programs held	No. of Participants	Expense
01	Special awareness programs	04	07	837	152476.00
02	Normal awareness programs	18	10	476	-
03	‘‘Path to the enterprises’ ’training programmes	05	05	148	93838.00
04	Entrepreneurship development residential. Course	01	01	30	813325.85
05	Two days selected programs	03	04	100	54397.85
06	selected programs for Entrepreneurship development residential training course	-	01	42	6805.00
07	Management Training programmes	05	05	141	125395.00
08	Training programmes on Accounts	01	01	28	23588.00
09	Training programmes on Productivity	01	01	28	40050.00
10	Enterprises Planning supplying programmes	02	01	20	15304.00
11	Technology Training programs	02	02	70	100714.00
12	Trade Exhibition	01	02	53	317390.00
13	Entrepreneur Organizations	02	04	334	29635.00
14	Follow – up programmes	16	13	334	100574.00
15	Projects inspections	08	09	184	101022.00
	Total				1974514.23

Starting new enterprises	65
Improving existing enterprises	140
Supplying instruction service	165
Providing loans	27

## **13. SRI LANKA SOCIAL SECURITY BOARD.**

### **Vision**

Be a prime institute of the nation for productive and sustainable social security.

### **Mission**

By means of participation and creative organizational environment, an achieving security of ten life standard of senior citizens, being the national institute in implementing more effective pension and social security methods having state security.

### **Proposed vision**

A nation with sense of honor in secure by social security.

### **Proposed Mission**

For a sustainable development in creating strategic relationship with the government and non government institutes for the security of Sri Lankan citizens in economic, social, and cultural in following policies of good governors through the compilation, implementation and regulation of social security policies to build a nation with sense of honour.

## Pension and Social Security resilience scheme Progress in 2013

<b>Divisional Secretarial Division</b>	<b>End of the last year</b>	<b>Total in the Year</b>	<b>Accumulative value</b>	<b>Contributions in year 2013</b>	<b>Instalments Received in 2013</b>	<b>Total no. of deeds issued</b>	<b>Issuing instalment book</b>
Gampaha	7184	16	7200	8340.00	847484.00	7198	7143
Minuwangoda	3398	-	3398		-	3398	3382
Ja-ela	1369	116	1485	48912	515252.00	1481	1471
Wattala	1069	-	1069	-	12902.00	1069	1052
Dompe	11251	188	11459	103408	257944.00	11370	11361
Mahara	2717	35	2752	40707	52630.00	2752	2748
Kelaniya	1029	-	1029	-	16338.00	1029	1021
Divulapitiya	2526	32	2528	30146.00	382611.00	2558	2551
Kattan	3670	-	3670	-	55100.00	3670	3662
Mirigama	1855	-	1855	-	22890.00	1855	1849
Attanagalla	4699	-	4699	1450	292774.00	4699	4681
Negombo	1259	1	1260	1900.00	-	1260	1252
Biyagama	1740	-	1740	-	-	1740	1731
Direct recruitments of District Secretariat	1033	114	1147	81777.00	900840	1117	1108
Recruitments of Field officers	21	-	21	-	-	21	21
<b>Total</b>	<b>44799</b>	<b>505</b>	<b>45304</b>	<b>316640.00</b>	<b>3356765.00</b>	<b>45217</b>	<b>45033</b>

## Death Gratuity Payments and disabled Payments 2013

Divisional Secretarial division	Death gratuity disabled payments in past years	Death Gratuity payment in year 2013	disabled Payments in past years	disabled Payments r in year 20131500000
Gampaha	3261971.37	18134.44	19440.00	-
Minuwangoda	357802	8000.00	-	-
Ja-ela	120123.00	-	-	-
Wattala	172299.00	-	-	-
Dompe	479553.94	-	-	-
Mahara	194047.68	40365.00	42000.00	-
Kelaniya	77610.00	-	5000.00	-
Divulapitiya	201233.00	-	-	-
Katana	260739.00	-	15000.00	15000.00
Mirigama	165137.00	-	-	-
Attanagalla	402383.00	-	14872.00	-
Negombo	121197.35	-	20000.00	-
Biyagama	57041.00	-	-	-
Direct recruitments	53284.00	-	-	-
<b>Total</b>	<b>5964261.19</b>	66499.44	116312.00	15000.00

Pension payments in 2013 - 287

Activations of inactive contribution in 2013 – Rs 611079.00

### Staff

District Co-ordination officers	- 01
Computer operating officers	- 02
KKS	- 01
Training officers	- 01

Source: - Sri Lanka Social Security Board

# 14. AGRICULTURE

## 14.1 DISTRICT AGRICULTURAL

### **Vission**

By introducing more suitable agricultural functions to the situation of existing weather and climate in the district, through the way becoming Gampaha district as an area provide national fruit consumption requirement and exporting requirement and improving income of the farmers.

### **Mission**

By introducing efficient management patterns, introducing new methods receive high value to the production and improving productivity, in trying to continue sustainable pattern through the method of cultivation to the environment and improving income of the farmers and increasing fruit supplement and export income by the cultivation of fruit crops having demand and export potential.

#### **1. Establishment of fruit village programme.**

Maintenance and controlling of the cultivation in well is required to obtain high productivity and which is not easy to a small cultivation. It is easy to settle down above problems and market problems by holding as a multi-crop cultivation or a village an integrating small scale cultivations.

#### **2. Hereditary organic paddy cultivation extension programme**

Directing farmers to the cultivation without use chemicals and manure to expand inland paddy is the aim of this. Further, it has ability to sale products to the high cost because of this medicament quality.

#### **3. Youth agri entrepreneurs programme**

Directing youth's to the agriculture by means of birthing more success youth agri entrepreneurs by introducing technological and trade methods from which can obtain high income is the aim of this.

#### **4. Creating commercial farmers programme**

Most of farmers in Gampaha district are in depended level. Because receive uses from it as well as to them are limited, an introducing productive agricultural methods and directing to cultivate within an area targeted more planed market and help to suitable for it is the aim of this programme.

## 5 Special vegetable plantation project.

By increasing vegetable production in the district, prevention of market inflation.

## 6. Programme in an encouraging products and organic fertilizers

The aim of this is an increasing life standard of the farmers who engaged in paddy cultivation and providing quality harvest by means of 75% from the amount of approved chemical fertilizers and an organic fertilizers.

### Fruit villages project - Duriyan village, Mabodala



### Physical and Monetary progress of projects implemented in year 2013

Programme	Activities	District implemented	Allocation (Rs. Mn)	Monetary (to the end of 4 <sup>th</sup> quarter)		Physical (to the end of 4 <sup>th</sup> quarter)		Total Physical		Other facts
				Target (Rs. Mn)	Progress (Rs. Mn)	Target	Progress	Target	Progress	
Establishment of fruit villages 285-2-2-9-2502(11)	Trainings to farmers	Gampah		0.020	0.0131	140 Farmers	26 Farmers	120 Farmers	26 Farmers	One fruit Village was started. Durian plants were provided by Fruits crops research and development institute
	Distributing Durian plants			0.54	0.020	1000 plants	600 plants	3000 plants (75Acres)	600 plants (15Acres)	
	Transport									
	<b>Total</b>			<b>0.56</b>	<b>0.1411</b>					
Hereditary organic paddy cultivation extension programme	Hereditary Seed paddy distributor	Gampah	0.4966	0.4966	0.287	237Acres	133 Acres	237Acres	133 Acres	
	<b>Total</b>		<b>0.4966</b>	<b>0.4966</b>	<b>0.287</b>	<b>237Acres</b>	<b>133 Acres</b>	<b>237Acres</b>	<b>133 Acres</b>	

Youth entrepreneurship programme 118-2-3-20-2502(04)	Youth entrepreneurs training	Gampah	1.9	0.040 0.180 1.9	0.20 0.180 -	80 Youth entrepreneurs 45 youth entrepreneurs 10 youth entrepreneurs	45 youth entrepreneurs 37 youth entrepreneurs	80 Youth entrepreneurs 45 youth entrepreneurs 10 youth entrepreneurs	45 37	Expenditure was done by Ministry of Agriculture  Unable to complete distribution though planed on 50% donation
	Total		1.9	1.94	0.2					

Programme	Activities	District implementing	Allocation (Rs. Mn)	Monetary (to the end of 4 <sup>th</sup> quarter)		Physical (to the end of 4 <sup>th</sup> quarter)		Total Physical		Other facts
				Target(Rs. Mn)	Progress (Rs .Mn)	Target	Progress	Target	Progress	
Quick Vegetable cultivation project 118-2-3-20-2502(03)	Distribution of vegetable seeds to the selected farmers in the level of agrarian service divisions	Gampah	1.373	0.962	0.641	50 Hectares	37.5 Hectares	80 Hectares (200 Acres)	68.5Hectares (171.25Acres)	Cultivation has done in 31 Hectares in Yala season.
	Total		1.373	0.962	0.641	50 Hectares	37.5 Hectares	80 Hectares	68.5Hectares	

Organic fertilizer production and promote to use programme  179-02-04-01-2502	Officers awareness programme relevant to Organic fertilizer production and use	Gampaha	0.011	0.011	0.0158551	Training – 50 officers	Training – 75 officers	755	75	New officers appointments
	Make aware farmers in Organic fertilizer production and use		0.1506	0.1506	0.01257	Training – 2000 Farmers	Training – 1600 Farmers	2000	1600	Unable to distribute, hence not received raw materials to the due time
	Transport of goods		0.0533	0.0533	0.0121	50000kg of ERM fertilizer 10000 kg Organic decompose agents 7500 kg Politian	Relevant goods are in the district office			
	Total		0.215	0.215	0.153					

Programme	Activities	District implemented	Allocation (Rs. Mn)	Monetary (to the end of 4 <sup>th</sup> quarter)		Physical (to the end of 4 <sup>th</sup> quarter)		Total Physical		Other facts
				Target(Rs. Mn)	Progress(Rs. Mn)	Target	Progress	Target	Progress	
Durian plantation 118-2-3-20-2502(03)		Gampah	0.144	0.144		16 Hectares		Hectares		
	Total		4.1286	4.1736	1.4221					



## Organic Fertilizer Production



## Quick Vegetable growing Project



## 14.2 DEPARTMENT OF AGRARIAN DEVELOPMENT - GAMPAHA DISTRICT

### ❖ Barren field yielding programme 2013

Barren field re cultivation programme implement within the national programme aimed to Autotrophic Sri lanka in rice was implemented in the district of Gampaha in year 2013 also.

Here , in the selection of seasons

1. Existing as barren more than ten years.
2. Attainment was paid to give priority for the seasons which result benefits to the number of farmers.

Here, 11 projects were implemented for the cultivation of 188 of acres in the district of Gampaha in year 2013 and 582 of farmers would receive benefits from this. Descriptions and progress relevant to those seasons are shown bellow.

### Barren fields programme 2013

progress

Agrarian development District office – Gampaha

Divisional secretariat	Number of projects	No : of Hectares	Estimated Amount US
Gampaha	1	8.10	0.67
Attanagalla	1	6.07	0.29
Divulapitiya	6	27.53	1.81
Kattana	1	16.19	0.68
Mirigama	2	18.22	0.64
Total	11	76.11	4.083



Reformation of Mahayay Meda ela Henerathgoda 240 Ihala Imbulgoda



Badalgama – 88 Dunagaha ,  
Reformation of Gamamda ela



Kattana – Kibulapitiya North ,Maha welyaya,Reformation of Patthayan ela

Barran field yielding programme 2013 Progress to the date 31.12.2013

	Project	Monetary progress					Physical progress			
		Provisions	Estimate Amount	Agreed Amount	Expenditure Rs	Contribution for Monetary progress	Measures units	Start date	Complete date	Number of Recipients
1	Reformation of middle cannel from Kothalawala Mawatta to Rajasingha Mawatta	3,550,000.00	670,000.00	535,217.50	513,475.28	67,500.00	2	2013.04.19	2013.04.29	62
2	Reformation of main and upper cannels and tracter cause way. for Appala yaya		288,000.00	250,630.90	234,988.11	25,560.64	Unit	2013.04.22	2013.12.20	28
3	Reformation of Kammalawatta agar yaya cannel		280,000.00	240,000.00	237,678.89	32,760.00	2.1	2013.04.22	2013.06.12	28
4	Reformation of Gammeda cannel		335,000.00	299,928.69	298,678.87	22,815.00	2.5	2013.04.22	2013.05.23	17
5	Reformation of Hapuwalana Maha Welyaya cannel		170,000.00	148,920.90	148,468.80	12,870.00	1.5	2013.04.22	2013.06.06	40
6	Reformation of East Balagalla Walahenayaya cannel.		280,000.00	250,000.00	248,731.74	25,740.00	2.2	2013.04.22	2013.09.06	42
7	Reformation of Kalumada wewa and cannel		460,000.00	399,800.20	398,256.10	45,110.00	Unit	2013.04.22	2013.06.12	40
8	Reformation of Mahawelyaya Paththaya cannel		675,000.00	598,962.65	597,087.92	68,400.00	3.3	2013.04.22	2013.06.03	60
9	Reformation of KuKulnape E yaya cannel		310,000.00	274,685.76	272,063.58	28,080.00	2.4	2013.04.22	2013.09.17	150
10	Reformation of Boralu cannel.		330,000.00	298,936.19	297,489.47	28,730.00	2.5	2013.11.02	2013.12.20	75
11	Reformation of Lunukumburayaya outer cannel		285,000.00	250,628.56	249,469.62	26,000.00	2	2013.09.23	2013.12.18	40
		<b>3550000</b>	<b>4083000</b>	<b>3547711.35</b>	<b>3496388.38</b>	<b>383565.64</b>				<b>582</b>

## Divi neguma National programme Step iv

### Development of lack of Sustainable Home gardens.

Under this programme, a model home garden cultivation programme was launched in the level of Agrarian service authorized area in Gampaha district. Here required fruit plants, seeds, medicinal plant, and minor export crops like several type of plants were provided to one home garden and ten home gardens was selected from one Grama niladhari division.

#### An amount of distributed plants for model home garden.

Number	Type	Mirigama	Divulapitiya	Minuwangoda	Kattana Negombo	Jaela	Gampaha	Attanagalla	Dompe	Biyagama	Kalaniya	Wattala	Mahara	Total
1	Mango	942	821	539	281	130	347	545	981	260	230	135	576	5787
2	Oreange	1820	851	418	321	180	240	600	970	140	230	85	494	6349
3	pomegranate	1489	626	203	267	226	210	635	420	190	230	115	513	5124
4	Rabuttaon	1975	950	693	332	121	441	1110	994	290	230	300	749	8185
5	Rose Apple	1											1	2
6	Duriyan	834	463	568	5		82	690	300	60			368	3370
7	Jake	36											28	64
8	Avacado pearso	372							420	20			37	849
9	Lemon	145		283	190	131	185	290	680	160	230	120	10	2424
10	Mandarin	20	120		120		38		120				291	709
11	Local berry						26			40			2	68
12	Grapse	168					20				90			278
13	Guva	10	175		120		85				115		131	636
14	Sapatilla												21	21

## ❖ Implementation of Income generate projects

Under the , following mentioned projects aimed to strength poorer income families, were implemented in Gampaha district.

1. Providing relief subsidies for the cultivation within the security hurts.
2. Constructing flower plantation unit within the settler net hurts
3. Constructing cow hurts to publish liquid milk.
4. 4. Bee control.

Under this, continuation projects in 2.18 Rs.mn in year 2012 were completed in year 2013 and 7.45 Rs.mn was providing for year the 2013 also. The progresses of those projects are shown below.

### **Divi Neguma programme constitutional in 2012**

Total Estimate Amount – 2.18 Rs in Mn

Received Amount - 2.00 RS in Mn( progress to date 30.12.2013)

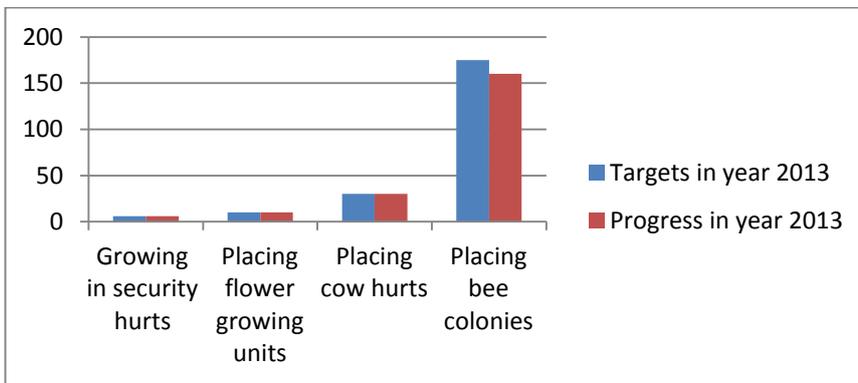
<b>Project</b>	<b>Project census</b>	<b>Amount of Estimated</b>	<b>Physical progress</b>	<b>Monetary progress</b>
Security hurts	6	0.48	6	100%
Flower plantation units	10	0.25	10	100%
Bee control units	175	0.35	160	91%
Constructing cow hurts	30	0.9	30	100%
Supervision and operational Functions		0.2		100%
<b>Total</b>		<b>2.18</b>		

## Divi neguma programme continuation in 2013

Total Estimate Amount – 0.74 Rs in Mn

Received Amount -0.74 Rs in Mn (progress to date 31.12.2013)

Project	Aimed number of Projects	Aimed Estimated amount	Physical progress, - 100% number	Monetary progress(Rs in Mn)
Security hurts	2	0.16	2	0.16
Flower plantation units	22	0.55	22	0.55
Supervision and operational Functions		0.03	0	0.03
Total		0.74		0.74



Sooriyapalu



Ardiambala



Walpita



Construction of Divineguma Cow hurt - Yakkala Flower Growing unite -



House - Maradaghamula



**Services in Agrarian service centres 2013**  
**Targets and progress Reporting.**

<b>Services provided</b>	<b>Target in 2013</b>	<b>Progress in 2013</b>
Number of fruit plants sold	7.61	6.32
Number of seeds rackets sold	2.95	2.2
Number of chemical fertilizers in Metric tons	6000	5125
Number of composed fertilizers in Metric tons	120	147.53
Number of seed paddy in Basal	15,000	15376

❖ **Reformation of small irrigations.**

Provisions were not received in 2013 for the reformation of small irrigations in Gampaha district and a side band in Nakadapola stretch of land in the area of agrarian service authority, Weke .was constructed by the agrarian service trust fund. It's progress is shown as below.

<b>Provision - Trust fund of Farmers</b>									
<b>S. N O</b>	<b>Project</b>	<b>Monitary progress</b>				<b>Physical progress</b>			
		provision	Estimate Amount	Agreemen t Amount	Expendi ture	Meas ure ment unit	Started date of the work	Completed date of the work	Re cip ients, No :
1	Construction of side band in Nakadapola Agrarian service centre, Weke	800,000	800,000	729,604	723,604	30m	2013.11.05	2013.12.23	42

❖ **Repairing of Agrarian Service Centre**

There are 26 agrarian service centres in Gampaha district ahead , and large amount of them have to be existed in repairing stage.

Here, Agrarian service centre at Ja-ela which had been subjected to sink, was repaired completely. Departmental provisions were provided for this function. Progress of that has shown below

Provision - Department									
S. NO	Project	Monetary progress				Physical progress			
1	Repairing of the Agrarian service centre, Ja-ela	provision	Estimate Amount	Agreement Amount	Expenditure	Measurement unit (km)	Started date of the work	Completed date of the work	Recipients, No:
		4,607,120	528,392	4,607,120	4,570,568	unit	2013.08.07	2013.12.30	



❖ Agrarian service centre – Construction of fertilizer store

Construction of fertilizer stores with the capacity of 50 Metric tons instead of small scale fertilizer stores which had been constructed in the premières of Agrarian service centres in Gampaha district was started. Under this programme, fertilizer store in Agrarian service centre, Mirigama was constructed by the provisions of Farmers trust fund in year 2013 and fertilizer store in Agrarian service centre, Ja –ela was repaired under agrarian development fund.

Provision - Agrarian development fund									
S. NO:	Project	Monetary progress				Physical progress			
1	Repairing of the fertilizer store, Ja-ela	provision	Estimate Amount	Agreement Amount	Expenditure	Measurement unit (km)	Started date of the work	Completed date of the work	Recipients, No:
		580,000	580,000	565,931.25	507,279	unit	2013.11.06	2013.12.26	

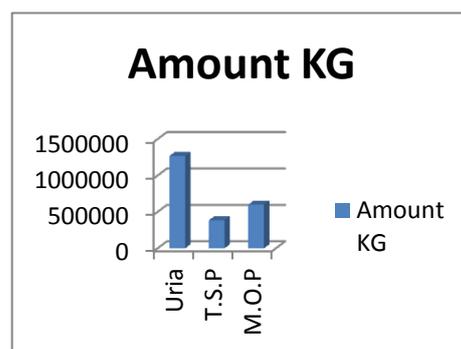
Provision - Agrarian development fund									
S. NO	Project	Monetary progress				Physical progress			
1	Construction of fertilizer store and Repairing, Agrarian service centre ,Mirigama	provision	Estimate Amount	Agreement Amount	Expenditure	Measurement unit (km)	Started date of the work	Completed date of the work	Recipients, No:
		2,000,000.00	2,120,000	1,987,307.50	1,906,023.02	unit	2013.12.03	2013.07.03	

#### ❖ Distribution of fertilizers on the basis of reliefs of Maha seasons in 2013/2014

As mentioned as the expression of provisions of Mahinda Chinthana, this distribution was implemented in Maha season in 2013/2014 under the fertilizer relief programme. Under this programme, Urea, T.S.P and M.O.P fertilizers in the quantity of 50kg was distributed among the farmers as per 350Rs. In addition to this, Crop security programme implemented simultaneous to the fertilizer relief programme that which provide security of the cultivation according to the budget proposal in 2013 was implemented and under this programme a security donation fund in the value of three rupees for each relief fertilizer 1 kg, was included. In 2013/2014, paddy fields in extent of 14179.62 Hectares in Gampaha district in Maha season were targeted and it was able to reach to a progress in extent of 9996.855 Hectares of paddy fields.

#### The progress relevant to the fertilizers distributed on relief in Maha season in 2013

Type of the Fertilizer	Amount KG
Urea	1268161.6
T.S.P	385423.8
M.O.P	599964
Extent of paddy field, in Hectares	9996.855
Farmers	30371



### 14.3 OFFICE OF THE DEPUTY PROVINCIAL DIRECTOR OF AGRICULTURE (EXTENSION)

The extent of aswaddummized land for paddy cultivation in Gampaha district is 17068. it was targeted to cultivate 8200 Hectares for yala season and out of the above 4729 Hectares could be cultivated. In the meantime it was targeted to cultivate 13940 hectares in Maha season. Accordingly it could be cultivated 10390 hectares.

#### Rainfall during the two seasons of paddy cultivation in year 2013 (mm)

Month	Rainfall in “Yala” season 2013(mm)	Rainfall in “Maha” season 2013/2014(mm)
March	142.4	
April	149	
May	376.2	
June	400.3	
July	97.8	
August	33.35	
September		292.1
October		380.7
November		221.33
December		17.2
January		10.1
February		19.3

#### ”Yala” season – paddy cultivation 2013

Irrigation method	Target (Hectares)	Progress(Hectares)
Large irrigation	1840	1258
Small irrigation	3250	1628
Rainfall	3110	1843
<b>Total</b>	<b>8200</b>	<b>4729</b>

**Maha” season – paddy cultivation 2013/2014**

<b>Irrigation method</b>	<b>Target (Hectares)</b>	<b>Progress(Hectares)</b>
Large irrigation	2177	1747
Small irrigation	4234	3459
Rainfall	7529	5184
<b>Total</b>	<b>13940</b>	<b>10390</b>

**Cultivation according to the age group (Hectares)**

<b>Age group</b>	<b>“Yala” season- paddy cultivation(Hectares)’ 2012</b>	<b>,”Maha season – paddy cultivation(Hectares)2013/2014</b>
More than 5 Months - More improved	-	110
4 1/2 Months	133	102
3 1/2 Months	2523	10138
3 Months	1922	40
2 1/2 Months	151	-
<b>Total</b>	<b>4729</b>	<b>10390</b>

**Sales of seeds and planting materials**

<b>Type</b>	<b>Number</b>
Plants	83129
Vegetables seeds packets	19491

**Barren fields Asweddumisation**

70 and 105 Hectares was cultivated again in barren fields for yala and Maha seasons. In addition to that ,allocated provision and expenditure to the year 2013 for various projects under various funds are mentioned bellow.

<b>Source of finds</b>	<b>allocated provision</b>	<b>Expenditure ( Rs. Mn )</b>
Provincial targeted developments Donations	3485649.05	3478649.00
Provincial developments Donations	11269584.00	11245444.76
Agricultural Authority(W.P)	4304750.00	4304033046.

## 15. LAND AND ADDITIONAL DISTRICT REGISTRAR OFFICE

The role of this office as follows,

- Administration of notaries.
- Registration of documents relevant to mobile and immovable Properties.
- Acceptance of deed second copies of the notaries, conservation and Issuing copies.
- Issuing extractions of land documents copies.
- Birth, Marriage and death registrar administration.
- Registration of rights and issuing title certificate and registration of relevant follow up transaction and submitting those data to the head office after computerizing.
- Collecting reports of birth, marriage and death bio – statistics and Providing data to the head office after computerizing
- Providing opportunity to inspect land documents and deed copies to Owners and notaries.
- Giving approval to the registration of day past birth relevant to the district of Gampaha.

Information relevant to the year 2013 as follows.

Activities	Extent
1. Received documents for the registration.	94266
2. Documents inspection	16100
3. Registration of title	3750
4. Extract application	42359
5. Second copy application	7214

### Staff

Land Registrar - Registrar service 11	-	01
Registrar service 111 officers	-	09
Public Management Assistants	-	29
Book Binders	-	01
Document Assistants	-	10
K.K.S	-	11
		-----
Total	-	61
		-----
Number of divisional registrar affiliated to the divisional secretariats		10

**Performance in the Divisions of Births, Marriages and Deaths (by Divisional Secretarial Divisions)in Gampaha District-2013**

In . no	Divisional Secretariat	Registration				No. of Births, Deaths and & marriages certificates issued	Amendments of Births, Deaths and Marriages Certificates and Registration of out dated					Amendments in Muslim marriages (150)
		Births	Marriages	Deaths	Muslim divorces		Out dated Births (Section 24)	Out dated Deaths (Section 36)	Amendments of Names (Section 27)	Amendments to Fathers' Details (Section 27 "A")	Amendments to Mother's Name and Others (Section (52 (1)	
1	Ja-ela	5392	1535	1965	-	32373	38	18	337	96	42	-
2	Divulapitiya	9315	1677	2597	-	62431	194	61	731	318	257	-
3	Biyagama	20	820	577	85	3982	6	19	26	4	3	1
4	Gampaha	5	1288	362	-	2794	10	12	20	0	1	-
5	Minuwangoda	51	1603	688	-	10912	30	31	89	8	4	-
6	Kelaniya	4	1103	353	-	4801	5	2	38	2	-	1
7	Dompe	1114	11	591	-	7261	9	11	66	13	5	-
8	Attanagalle	5009	1493	1322	129	26951	115	28	341	144	63	-
9	Wattala	1053	1281	857	-	4009	18	11	26	7	8	-
10	Negombo	5622	1149	1528	33	37042	260	12	789	307	303	-
11	Mahara	1	1734	620	-	4577	1	9	6	-	-	-
12	Meerigama	38	1174	698	28	10008	18	31	128	7	2	-
13	Katana	2	2254	338	-	2128	13	13	19	1	2	-
<b>Total</b>		<b>27626</b>	<b>17122</b>	<b>12496</b>	<b>275</b>	<b>209269</b>	<b>717</b>	<b>259</b>	<b>2616</b>	<b>907</b>	<b>690</b>	<b>2</b>

## **16. DISTRICT SURVEY OFFICE – GAMPAHA**

### **Vision**

Be an ever more primer in providing land information is the our vision.

### **Mission**

Providing services and quality land information output by a group who interest vocational skill services.

### **Objective**

Actions have taken to provide role of the department to the public by the web of offices extended over the island composed of provincial offices, district offices regional offices and from institute of survey training and survey and mapping, Diyathalawa are control by head office, Colombo.

- Completing annual programme in survey training and survey and mapping.
- Stuff training.
- Holding after building required moving and non moving resources for programme expected to complete within the year.
- Engaging for ambition had been finished in the year by provided government fund.
- Holding stuff discipline and acting regard welfare of the department.
- Holding and controlling standard of the survey vocation.

### **Role**

- Establishment of geological control web and holding it island wide
- Providing survey service for all legislative requirements.
- Preparation of air- photographs required for mapping and development plans.
- Preparation of maps for geological – them for national requirements and special functions and establishment.
- Preparation of geological information system as cover whole Sri lanka.
- Preparation of land information system formerly as cover whole Sri lanka
- Obtaining geological/land information using technology regarding satellite photography.
- Holding standards' regularly required for survey vocation.

- Training required staff for the requirement of the department.
- Providing an instructions service regarding survey functions for government institutes.
- Holding examinations relevant to the staff of the department.
- Holding an inquiry would be required in concern with facts relevant to land survey.
- Issuing accredited certificates for registered survey officers who expects perform survey under the Act of registration of rights bearing No 21 of 1998.

Hence our department is performed assistant service only, nothing do projects by the department and survey performed in year 2013 in district survey office, Gampaha as bellow.

<b>Serial NO</b>	<b>Surveys</b>	<b>Target S. Months</b>	<b>Completed S. Months</b>	<b>Progress</b>
1	Survey activities in rights settlements under Bimsaviya	386	824	213
2	Survey activities performed under the establishments of sub office for electricity board and survey requests receive from divisional secretaries.	70	105	150
3	Court commission surveys	7	20	285
4	Survey activities in land acquisition in outer roundabout way, Survey activities in Colombo – Kandy alternative highway and Survey in land acquisitions sent by divisional secretaries	63	71	112
5	Survey activities in south highway	43	170	395
6	Control Survey	12	10	83
<b>Total</b>		<b>581</b>	<b>1200</b>	<b>207</b>

## **17. INDUSTRIAL DEVELOPMENT BOARD OF CEYLON – GAMPAHA**

Industrial Development Board was established under the Industrial Development act No.36 of 1969. IDB is the premiere state sector organization entrusted with the responsibility of encouraging, Promoting and developing the Industrial sector in Sri Lanka.

Presently functioning under the Ministry of Traditional Industries and Small Enterprise Development, IDB provides the Industrial services required by the Small and Medium Enterprises (SMEs) in the country. Vision and Mission understands the importance of the contribution of industries to the economic development of the country.

### **Vision of IDB**

**“Development of Industries all over Sri Lanka”**

### **Mission of IDB**

**“Provide the strategic, technological and commercial foundation needed to encourage, promote and develop all industries all over Sri Lanka.”**

Some of the services offered by the IDB are

- Industrial Information
- Technology
- Engineering Assistance
- Marketing Assistance
- Entrepreneurship Development
- Infrastructure facilities
- Industrial Village development
- Kithul products development and promotion
- Scrap distribution

Nine divisions provide the industrial services and twenty five district officers scattered throughout the island with one office per district, ensure that IDB s services reach out to all part of the country. Two sales centres provide marketing opportunities to industrialists while three common service centres provide engineering and machinery services.

With more than 45 years of services to the industrial sector of the nation IDB understands the pivotal role it plays in the up liftmen of the industries in the country. With national development in mind IDB intends to move forward embracing new technological changes to guide the industries and entrepreneurs in Sri Lanka, strengthening their abilities and skills to take on the world.

### Progress of the Divi neguma Programme 2013

Training Programme	Trainings Recipients		Expenditure (Rs)	
	No: Targets	No: of participants	Targeted	Truth
Training in Mushroom	44	25	21500.00	13708.00
Excise books technology	40	24	21500.00	13240.00
Bites Production	25	22	27500.00	23050.75
Sweets Production	30	28	27000.00	15314.00
Training in leather goods(Shoes)1	20	18	211000.00	137581.00
Training in Beauty culture	15	13	56500.00	36570.00
Spices Production	24	21	19500.00	19144.00
Technological training in Garments	35	22	71000.00	48349.00
Recxin bag production	20	17	211000.00	106145.00
Training in leather goods(Shoes)2	20	24	211000.00	137580.00
Management Training Programmes 01	125	90	62000.00	32920.00
Management Training Programmes 02	100	55	42500.00	31580.00
Management Training Programmes 03	93	65	42500.00	29675.00
Total	591	424	1024500.00	644856.75
	100%	73.77%	100%	62.94%

Directed number for bank loan	75
Released number of loans	35
Number of recipients who belong	392
Machines and equipments	
Numbers of recipients have claimed equipments	
By head office	12
Number of Machines and equipments distributed	374
Already	

## Annual Progress 2013

Serial No.	Activities	Physical Target	Physical Progress	Monetary Target	Monetary Progress
1	Creation of self employment industries.	32	37		
2.	Creation of new industries.	24	16		
3.	Development of existing industries.	40	40		
4.	Awareness programmes	2	2		12739
5.	Technological Assignment Programmes	8	17	480000	594830
6.	Management Programmes	5	4	375000	93420
7.	Technological advisory service	12	28	6000	22675
8.	Counsellor Service	1	2	25000	6000
9.	Preparation of project reports	8	4	40000	20457
10.	Providing marketing facilities	1	12	15000	6100
11.	Collection of damage articles	40MT	111MT	80000	515090
12.	Trade of Casper treatments	100	51	40000	21200

Serial No:	Training programmes	Number of programmes	Expenditure Rs.	
			Targeted	Truth
1	Make aware of officers	2	22500	19000
2	Flower cutting technological programme	5	95000	80000
3	Follow up actions in Flower cutting technology	5	35000	35000
4	Higher technological programme	1	24500	22500

## 18. DISTRICT DISASTER MANAGEMENT CO ORDINATION UNIT

Serial No:	Programme held Date	Programme	Approved finance to the Programme
01	23.05.2013	Holding final programme in the arrangement of disaster preparedness in GN level and reaction plan for divisional secretarial division at Attanagalla.	16000.00
02	06.06.2013	Holding basic programme in the arrangement of disaster preparedness in GN level and reaction plan for divisional secretarial division at Biyagama.	16000.00
03	15.07.2013	Holding basic programme in the arrangement of disaster preparedness in GN level and reaction plan for divisional secretarial division at Minuwangoda.	16000.00
04	16.07.2013	01. Making aware of local government officers in the district of Gampaha regarding disaster management.	18000.00
05.	16.07.2013	02. Making aware of local government officers in the district of Gampaha regarding disaster management	18000.00
06.	13.05.2013	Holding basic programme in the arrangement of disaster preparedness in GN level and reaction plan for divisional secretarial division at Kelaniya.	16000.00
07	18.06.2013/ 07.2014	Establishment of disaster management community in Palliyawatta/North grama niladhary division and holding hazard map programme and holding tsunami mockgril programme in divisional secretarial division at Wattala.	10000.00
08	25.06.2013/ 19.07.19	Establishment of disaster management community in Dicowitta grama niladhary division and holding hazard map programme and holding tsunami mockgril programme in divisional secretarial division at wattala	10000.00
09	04.07.2013/ 30.07.2013	Establishment of disaster management community in Pamunugama grama niladhary division and holding hazard map programme and holding tsunami mockgril programme in divisional secretarial division at wattala.	10000.00
10	10.07.2013/ 13.08.2013	Establishment of disaster management community in Hekiththa grama niladhary division and holding hazard map programme and holding tsunami mockgril programme in divisional secretarial division at wattala.	10000.00
11	24.07.2013	Establishment of disaster management community in Katuwapitiya grama niladhary division and holding hazard map programme and holding mockgril in moving community in flood and disaster emergency. in divisional secretarial division at Katana.	10000.00
12	27.06.2013/ 30.08.2013	Establishment of disaster management community in Kerawalapitiya grama niladhary division and holding hazard map programme and holding tsunami mockgril programme in divisional secretarial division at wattala	10000.00

13	05.07.2013	Programme in the arrangement of disaster pre -preparedness plan in GN level in Alawala-north and Alawala- South grama niladhari division and hazard mapping/printing disaster plan in GN level in divisional secretarial division at Attanagalla.	
14	08.07.2013	Programme in the arrangement of disaster preparedness plan in GN level in Delathura-east and Delathura - west grama niladhari division and hazard maping/printing disaster plan in GN level in divisional secretarial division at Wattala	8000.00
15	16.07.2013	Making aware of government officers in Gampaha district regarding disaster management.	32000.00
16	20.07.2013	Making aware students in the college of Kelaniya Grukula regarding disaster management	8000.00
17	01.08.2013	Holding training programme in fest aid to the members of disaster management committee in divisional secretarial division at Biyagama.	19000.00
18	23.09.2013	Establishment of disaster management community in Kotugoda grama niladhary division, Making aware and holding hazard map programme and holding mockgril in moving community in disaster emergency. In divisional secretarial division at Katana.	10000.00
19	15.08.2013	Holding tsunami mockgril programme inMunnakkaraya grama niladhri division in divisional secretarial division at Negombo.	10,000.00
20	24.10.2013	Holding flood mockgril programme in Thuduwegedara gram niladhri division in divisional secretarial division at wattala	10000.00
21	11.10.2013	Holding tsunami mockgril programme in Pitipana/south grama niladhri division in divisional secretarial division at Negombo	10000.00
22	31.10.2013	Holding tsunami mockgril programme in Meda pitipana. grama niladhri division in divisional secretarial division at Negombo	10000.00
23	07.11.2013	Holding basic programme in the arrangement of reaction plan and disaster preparedness in GN level in divisional secretarial division at Divulapitiya	16000.00
24	01.11.2013	Making aware of government officers in gram niladhri divisions having more disasters in Gampaha district regarding disaster management in divisional secretarial division at Attanagalla.	16000.00
25	11.11.2013	Making aware and establishment of disaster management community in Hiripitiya grama niladhary division in divisional secretarial division at Attanagalla.	5000.00
26	12.11.2013	Making aware students in Youth force, Divulapitiya regading disaster management	16000.00
27	19.11.2013	Holding flood mockgril programme in Kadaoluwawa gram niladhri division in divisional secretarial division at Attanagalla.	10000.00
28.	20.11.2013	Making aware of government officers in divisional secretarial division at Mirigama regarding disaster management	32000.00

29	20.11.2013/ 21.11.2013	Providing training on first aid to the selected community members in divisional secretarial division at Kelaniya	19000.00
30	25.11.2013	Establishment of disaster management community in Yabaraluwa grama niladhari division, Making aware and holding hazard map programme, preparation of disaster management plan in GN level in divisional secretarial division at Biyagama.	
31	27.11.2013	Holding flood mock drill programme in Yabaraluwa gram niladhari division in divisional secretarial division at Biyagama	10000.00
32		Printing disaster management plan in GN level in divisional secretarial division at Kattana	8000.00
33		Printing disaster management plan in GN level in divisional secretarial division at Dompe	8000.00
34		Providing donation in disaster occasions like flood/storm/small Tornado/rock slip./earth quake/fire, providing provisions for the relief and coordination with other institutes.	
35		Preparation of board for display in disaster relief places	20000.00
36		Make Community aware about disaster management; make aware of school students/Youth force students/students of Technical college.	
37		Holding disaster management cubicles for education display	
38		Make aware public officers regarding disaster management Make aware security officers in Rathna Lanka Institute, Kiridiwela/ officers in police training college regarding disaster management	

### Disasters Minimizing Projects

Serial No	Project Name	Place	Value of the Estimate	Provided Finance	Expenditure
01	Project in cleaning Suwadaela, Wegouwa	Near bridge Wegouwa, Minuwangoda	230000.00	230000.00	230000.00
02	Repairing side band of cannel near public well(bathing)at Biyanwila below ,Kadawatha	Biyanwila below, Kadawatha.	116540.50	116540.50	116540.50
03	Preparation after removing mud & cleaning Maha Hunupitiya Basi Ela	Maha Hunupitiya, Kattana	400000.00	395000.00	395000.00
04	Breaking of Samanala rock and removing	Samanalabada, Dompe	20000.00	20000.00	20000.00

## 19. Accounts

### Appropriation Account - 2013

Expenditure Head No: 256

Name of Ministry / Department / District Secretariat: Gampaha

Programme Number given in Annual Estimates	Title of the Programme given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)
		Provision in Budget estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of F.R.66 and F.R.69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/ (Excess) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	<b><u>Recurrent</u></b> Operational Activities	- 614,025,000	185,726,707	-	799,751,707	768,018,358	31,733,349	2
	<b>Sub Total (Recurrent)</b>	<b>614,025,000</b>	<b>185,726,707</b>	<b>-</b>	<b>799,751,707</b>	<b>768,018,358</b>	<b>31,733,349</b>	
1	<b><u>Capital</u></b> Operational Activities	- 61,300,000	-	-	61,300,000	35,760,954	25,539,046	2
	<b>Sub Total (Capital)</b>	<b>61,300,000</b>	<b>-</b>	<b>-</b>	<b>61,300,000</b>	<b>35,760,954</b>	<b>25,539,046</b>	
	<b>Grand Total</b>	<b>675,325,000</b>	<b>185,726,707</b>	<b>-</b>	<b>861,051,707</b>	<b>803,779,312</b>	<b>57,272,395</b>	

Detailed Accounting Statements in DGSA format Numbers 2 to 10 presented in pages from (2) to (22) and other Notes presented in pages from (23) to (42) are integral parts of this Appropriation Account. We hereby certify that the figures in this account, other detailed Statements and Notes are correct and relevant accounts were reconciled with Treasury Books of Accounts and found correct.

# Appropriation Account by Programme - 2013

## Summary of Recurrent and Capital Expenditure

Expenditure Head No: 256

Name of Ministry / Department / District Secretariat: Gampaha

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/ (Excess)	
	Rs.	Rs.	Rs.	Rs.	Rs.	(4-5)	
(a) Recurrent (DGSA 3)	614,025,000	185,726,707	-	799,751,707	768,018,358	31,733,349	3
(B) Capital (DGSA 4)	61,300,000	-	-	61,300,000	35,760,954	25,539,046	4
<b>Total</b>	<b>675,325,000</b>	<b>185,726,707</b>	<b>-</b>	<b>861,051,707</b>	<b>803,779,312</b>	<b>57,272,395</b>	

## Recurrent Expenditure by Project

Expenditure Head No : 256                      Name of Ministry / Department / District Secretariat:

Gampaha

Programme No. & Title : 1- Operational Activities

Project No./Names, personnel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b><u>Project No: 01 &amp; Title</u></b> <b><u>General Administration &amp; Stablishment services</u></b>						
Personel Emoluments	24,800,000	183,250,000	-	208,050,000	206,914,090	1,135,910
Other Expenditure	15,475,000	250,025	(421,000)	15,304,025	15,245,563	58,462
<b>Sub Total</b>	<b>40,275,000</b>	<b>183,500,025</b>	<b>(421,000)</b>	<b>223,354,025</b>	<b>222,159,653</b>	<b>1,194,372</b>
<b><u>Project No: 2 &amp; Title:...</u></b> <b><u>Divisional Secretariets</u></b>						
Personel Emoluments	528,000,000	-	-	528,000,000	497,535,626	30,464,374
Other Expenditure	45,750,000	2,226,682	421,000	48,397,682	48,323,079	74,603
<b>Sub Total</b>	<b>573,750,000</b>	<b>2,226,682</b>	<b>421,000</b>	<b>576,397,682</b>	<b>545,858,705</b>	<b>30,538,977</b>
<b>Grand Total</b>	<b>614,025,000</b>	<b>185,726,707</b>	<b>-</b>	<b>799,751,707</b>	<b>768,018,358</b>	<b>31,733,349</b>

## Capital Expenditure by Project

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
2001	0	11	Buildings & Structures	4,000,000	-	4,000,000	3,999,604	396
2002	0	11	Plant Machinery & Equipment	1,000,000	-	1,000,000	998,401	1,599
2003	0	11	Vehicles	2,000,000	-	2,000,000	1,999,999	1
2102	0	11	Furniture & Office Equipment	4,000,000	-	4,000,000	3,992,019	7,981
2103	0	11	Plant Machinery & Equipment	2,000,000	1,105,000	3,105,000	3,105,000	-
2104	0	11	Buildings & Structures					
			3. Divisional Secretariat - Ja-ela	13,000,000	-	13,000,000	288,243	12,711,757
			3. Divisional Secretariat - Wattala	13,000,000	-	13,000,000	293,995	12,706,005
			3. Divisional Secretariat - Menuwangoda	9,000,000	-	9,000,000	9,000,000	-
			3. SewaPeyasa	7,000,000	-	7,000,000	6,889,573	110,427
			12.Other	5,000,000	-	5,000,000	5,000,000	-
2401	0	11	Training Capacity Buildings	600,000	(468,000.00)	132,000	131,910	90
			<b>Total</b>	<b>60,600,000</b>	<b>637,000</b>	<b>61,237,000</b>	<b>35,698,744</b>	<b>25,538,256</b>

## Capital Expenditure by Project

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
2401	0	11	Training Capacity Buildings	700,000	(637,000)	63,000	62,210	790
			<b>Total</b>	<b>700,000</b>	<b>(637,000)</b>	<b>63,000</b>	<b>62,210</b>	<b>790</b>

## Summary of Financing Expenditure by Programme

Expenditure Head No : 256

Name of Ministry / Department / District Secretariat : Gampaha

Financing		Programme 01 *		Programme 02 *		Grand Total		
Code	Description of Items	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage of Expenditure ***
		1	2	3	4	5	6	(6÷5)X100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	861,051,707	803,779,312	-	-	861,051,707	803,779,312	93
12	Foreign Loan							
13	Foreign Grant							
14	Reimbursable Foreign Loan							
15	Reimbursable Foreign Grant							
16	Counterpart Fund							
17	Foreign Finance related Domestic Cost							
21	Special law services							
	<b>Total</b>	861,051,707	803,779,312	-	-	861,051,707	803,779,312	93

## Financing of Expenditure by Projects of each Programme

Financing		Project 1		Project 2		Project 3		Programme Total/Page Total *	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	284,591,025	257,858,397	576,460,682	545,920,915	-	-	861,051,707	803,779,312
12	Foreign Loan								
13	Foreign Grant								
14	Reimbursable Foreign Loan								
15	Reimbursable Foreign Grant								
16	Counterpart Fund								
17	Foreign Finance related Domestic Cost								
21	Special law services								
	<b>Total</b>	<b>284,591,025</b>	<b>257,858,397</b>	<b>576,460,682</b>	<b>545,920,915</b>	<b>-</b>	<b>-</b>	<b>861,051,707</b>	<b>803,779,312</b>

## Summary of Control Accounts for Advance & Deposit Accounts – 2013

Expenditure Head No : 256      Name of Ministry / Department / District Secretariat : Gampaha

Name of Advance / Deposit Account	Account No.	As per Department Books				Balance as per Treasury Books as at 31/12/2013
		Opening Balance as at 01/01/2013	Debits during the year	Credits during the year	Balance as at 31/12/2013	
		Rs.	Rs.	Rs.	Rs.	
I. Advances to Public Officers						
	256011	225,784,835.67	64,290,193.66	57,337,958.17	232,737,071.16	232,842,469.26
II. Other Advances	256012	-	11,874,011.63	14,309,551.00	(2,435,539.37)	(2,479,694.37)
		<b>225,784,835.67</b>	<b>76,164,205.29</b>	<b>71,647,509.17</b>	<b>230,301,531.79</b>	<b>230,362,774.89</b>
III Miscellaneous Advances		-	-	-	-	-
IV Deposits		-	-	-	-	-
(i) General Deposits		-	-	-	-	-
(ii) Other Deposits	6003/0/0/32/0	366,506,661.43	2,003,141,015.74	2,107,170,166.73	470,535,812.42	470,535,812.42