

From District Secretary.....

As Republic of Sri Lanka expects District Secretariat and Divisional Secretariats attempt to fulfil duties vested to them efficiently in providing service to people.

On the basis of provisions of Economic Development Ministry, special programs such as Divinaguma national programme in Gampaha District, Gampaha town development programme , Maternal and clinic development programme, Sathipola development programme, preparation of jogging tracks for exercise, 5000 primary and 1000 secondary schools development project and one project to one village were implemented. In this year, under the programme of Gampaha district annual consolidate programme, 13959 projects were implemented by the expenditure of Rupees in Millions 23139. Here, specially remember the support received from other departments and institutes. All provisions received from various Ministries, departments and provincial council was used productively

It was able to keep a formal coordination by the way of District Coordination Committee, Planning Committee, Agricultural Committee, Housing Committee and Meetings with Divisional Secretaries. Progress meetings held being priority His Excellency the President helped mostly to do development activities.

It is happy to say that public objections and complaints are in a very low level as a result of giving maximum services to people in the District of Gampaha.

Because of centralized recruitment, Grama Niladhary officers and public management assistants are not able to recruit to vacancies within a short period of time. I like to take this opportunity to my thanks to officers who dedicated to service to give this progress in all divisional secretaries and the staff, Officers from provincial council, various ministries and departments .

I appreciate the support from staff of District Secretariat in preparation and translation of this progress report and expect your dedication and support further in achieving goal of making Gampaha the suitable district to live.

J. J. Rathnasiri

District Secretary/Government Agent- Gampaha

Additional Secretary to home Affairs

Table of Contents

	Page
0 1. District Secretariat	1 – 14
1.1 Vision, Mission and Role	1
1.2 The area, Grama Niladhari divisions, number of villages and Population according to the divisional secretarial divisions And no of housing unites	2
1.3 Approved staff as at 31.12.2012	3
1.4 Field Officers at District Secretariat	4
1.5 Staff belonging Divisional Secretariats	5
1.6 Activities performed by administrative section	6
1.7 Activities performed by account section	6
1.8 Human resources development/Training programmers	7
1.9 Loan related activities/issuing loans to staff	8
1.10 Registration of private security firms and voluntary organizations	8
1.11 Fire arms licenses	8-9
1.12 Extensive disaster programme, Housing Damages	9
1.13 Social Affairs	10-11
1.14 National language Social Integrated Programs Guidance programs	11-12 1.15 Carrier 12
1.16 Productivity promotional programmes	13
1.17 Sports Activities	14
02. Explosive licenses Division	14-17
03. District Planning Secretariat	18 - 28
3.1 Decentralized Capital Budget implementing program-2011	18
3.2 Gampaha District Annual Integrated Programm-2011	18 - 20
3.3 Gampaha District Co-ordination Committee	18-21
3.4 Special District progress Review Meeting Holding in the Chair of by His Excellency the president.	21
3.5 Divinaguma programme	21 ó 29

3.6	Provincial Road Carpeting Programme	23
3.7	Town development programme, Gampaha	23
3.8	Maternal and child clinic development programme	23 - 24
3.9	Sathipola Development Programme	24
3.10	Preparation of jogging tracks for exercise	24 - 25
3.11	Data information and operating chamber	25
3.12	5000 primary and 10,000 secondary schools development project	25 - 26
3.13	One project to one village ó 2012	27 -28
04	District Samurdhi Office	29- 36
4.1	livelihood programme simultaneouce to implemented Divinaguma programme	30
4.2	Social Development Programme	30
4.3	Samurdhi Bank Programme	31
05	Cultural Affairs Division	37 - 39
06	Buddhist Affairs Sector	39 - 42
07	District office of the Department of Motor Traffic.	42 - 44
08	Statistics division	46
09	Consumer Affairs Authority	46
10	Department of Measurement Units & Standards Services	46
11	District Election office ó Gampaha	47-49
12	Small Enterprises Development Division	49-50
13	Sri Lanka Social Security Board	51-52
14	Agriculture	
14.1	Office of the Deputy Provincial Director of Agriculture (Extension)	53-54
14.2	Department of Agrarian development	55
15	Land and Additional District Registrar Office	56-57
16	Accounts	58-65

01. District Secretariat

1.1 Vision, Mission, Role

vision

Pioneer in public customer service

Mission

Monitoring the Gampaha District to a sustainable development in creating an administrative structure through an effective resource management according to the public policies.

Role

We are engaged in an activity, constructing a state services of the people, by fulfilling the hopes of the people of the divisional and rural level by effecting suitable management service, in accordance with the policies of the state.

1.2. Area, Grama Niladhari Divisions, Number of Villages and Population

in the level of Divisional Secretarial Divisions in Gampaha District.



Divisional Secretarial division	Extent Square Km.	No. of Grama Niladhari Divisions	No. of Villages	Population 2001	Population 2012	No. of housing units
Attanagalle	154.0	151	191	154,967	178,816	44,869
Biyagama	61.6	49	61	161,300	186,862	47,636
Dompe	178.3	133	176	130,021	153,137	39,175
Divulapitiya	202.3	123	227	128,048	143,871	38,580
Gampaha	95.7	101	148	171,040	196,445	50,723
Ja-Ela	64	57	101	184,666	201,154	51,736
Katana	107.6	79	131	222,683	233,854	69,375
Kelaniya	21.9	37	47	134,364	134,693	32,584
Mahara	98.8	92	108	176,870	207,230	52,191
Minuwangoda	130.5	121	192	151,661	178,401	46,396
Meerigama	186.6	149	273	143,663	164,166	42,462
Negombo	30.8	39	50	144,274	141,676	34,040
Wattala	54.6	46	105	160,127	174,336	42,297
Total	1386.7	1177	1810	2,063,684	2,294,641	592,064

Source: Census and statistics Department, Gampaha District office.

1.3. Details About Approved Staff of the District Secretariat as at 31-12-2012

Designation	Class	Number of approved cadre	Number in service	Number of vacancies
District Secretary (SLAS)	Special Grade	01	01	-
Additional District Secretary (SLAS)	Special Grade	01	01	-
Chief Accountant	I	01	01	01
Chief Internal Auditor		01	-	01
Accountant	II/I	01	-	-
Assistant District Secretary (SLAS)	III	01	01	-
Civil Engineer (SLES)	II/II	01	01	-
Administrative officer (PMAS)	Sup	01	01	-
Budget Assistant		02	02	-
Development Coordinator		02	02	-
Translator	I	01	01	-
Public Management Assistance	I/II/III	25	17	08
Technical Officer		01	01	-
Planning Technician		01	01	-
Computer Data Entry Operator	111	02	02	-
Reception		01	-	01
Driver	I/II	05	07	-
K.K.S.	I/II/III	10	09	01

Source: Administration Section - Gampaha District Secretariat

1.4 Field Officers attached to District Secretariat, Gampaha

Post	Number of Officers
Assistant Controller of Explosives	01
Agricultural Director	01
Assistant Director (Manure)	01
Coordinator of Buddhist Affairs	02
Human Resources Development Assistant	08
Disaster Management Assistant	01
Translator	03
Reconciliation Training Officer	01
Pensions Officer	01
Cultural Development Assistant	03
Dancer	01
Press Officer	01
Social Services Officer	01
Implementing Officer	01
National Integrity Promotion Assistant	01
Science and Technology Officer	02
District Sports Officer	01
Assistant District Psychosocial Coordinator	01
Career guidance Officer	03
Number of trainee Graduates	26

Source: Administration Division, District Secretariat

1.5 Information on Cadre Positions of the 13 Divisional Secretariats of Gampaha District

No.	Divisional Secretariat	Divisional Secretary	Assistant Divisional Secretary	Accountant	Administrative Officer(Supper grade)	Grama Niladhari (Admin)	Public Management Assistant			Technological Officer Computer Data Entry Operator	Driver	K.K.S.	Sanitary Labourer	
							Approved	present	Vacant					
1	Attanagalla	1	1	1	1	1 Acting	36	36	0	1	1	2	5	1
2	Biyagama	0	1	1	1	1	25	25	0	1	1	2	6	1
3	Dompe*	1	1	1	1	1	32	32	0	1	1	2	6	1
4	Divulapitya	1	1	1	0	1	37	33	4	1	1	2	6	1
5	Gampaha	1	1	1	1	1	44	44	0	1	1	2	5	1
6	Ja-ela	1	1	1	1	1	33	29	4	1	1	2	4	1
7	Katana	1	1	0	0	1	31	31	-	1	1	2	6	1
8	Kelaniya	1	1	1	1	1	29	27	2	1	1	2	6	1
9	Mahara	1	1	1	1	0	31	27	4	1	1	2	5	1
10	Minuwangoda	1	1	1	1	1	34	30	4	1	1	2	4	1
11	Meerigama	1	1	1	1	1	33	31	2	1	1	2	8	1
12	Negombo	1	1	1	1	0	30	22	8	1	1	2	5	1
13	Wattala	1	1	1Acting	1 Acting	1 Acting	26	22	4	1	1	2	3	0
	Total	12	13	12	11	11	421	389	32	13	13	26	69	12

* Information and communication Technologist Assistant
Source: Administrative Division, District Secretariat, Gampaha

*Sanitary labourer Private service.

1.6 Functions of the Administration Section of the District Secretariat

- 01). Internal administration of the office and staff and direction of monitoring activities of the 13 divisional secretariats.
- 02). Coordinating the matters relevant to meetings such as District Agricultural Committee, Defence Committee for the Implementation of Environmental Laws, Fisheries Committee, Opium Committee and coordinating of other government institutions.
- 03). Organizing of various state and religious functions.
- 04). Training of staff
- 05). Investigating on the complaints, petitions and grievances brought about by the general public and directing them to relevant sections.
- 06). Activities relevant to applications received for obtaining gun licenses and renewal of Gun License under Firearms Ordinance.
- 07). Activities relevant to the Dangerous Drugs Control Ordinance.
- 08). Issuing permits for explosives and registration of private security firms.

1.7 Functions of the Accounts Section of the District Secretariat

- 01). Preparation of annual income and expenditure estimates.
- 02). Allocation and distribution of provisions to the 13 divisional secretariats and monitoring the financial activities of the Divisional Secretariats.
- 03). Receiving of monthly account summaries from divisional secretariats and forwarding to the Treasury as a combined report.
- 04). Presenting Summaries of Accounts to linear ministries.
- 05). Preparation of appropriation and advance accounts.
- 06). Collecting of revenue.

District Secretariat of Gampaha functions as the hub of administration and coordination within the District of Gampaha. The Secretariat has rendered a tremendous service to the general public and other public institutions by way of maintaining a strong relationship with them.

1.8 Human Resources Development/Training Programs

The following training programs were held for the improvement efficiency of the staff and non-staff officers of the district secretariat and Divisional Secretariats.

Course	Training Centre	No. Of Participants	Designation	Training days	Expenditure (Rs)
Good governess and Human resources management	District Secretariat	32	Public Management Assistants and Graduates	05	42,890.00
Drivers performance training programme	District Secretariat	24	Drivers	02	18,590.00
Productivity & Development in quality of public service	District Secretariat	38	Public Management Assistants and Graduates	01	10,400.00
Training on pension	District Secretariat	36	Public Management Assistants	03	21,195.00
Advanced computer training programme	Public service training institutes	01	Public Management Assistants	05	-
Training of service commenced	-do-	24	Public Management Assistants	10	-
Attitudes improvement	District Secretariat	200	Staff	01	60,210.00
Projects Management	Public service training institutes	01	Public Management Assistants	01	-
Disciplinary procedure	-do -	01	-do-	03	-
Office management	District Secretariat	44	-do-	05	48,440.00
Training on electricity system	-do -	24	Technological officers & Planning Technician	1/2	2,600.00

Source: Administrative Section-District Secretariat

Course	No. of Participants	Sponsor	Post	Expenditure (Rs)
Preliminary computer training	01	Public administration Ministry	Staff officers	60,000.00
Preliminary computer training	112	Public management and Reformation Ministry	Public management assistant, Graduates and Grama Niladhari	241,547.00
Public Account and Monitory	04	District Secretariat, Gampaha	Staff officers	30,000.00
3D Models & Home Building	01	District Secretariat, Gampaha	Planning Technician	18,000.00

Source: Administrative Section-District Secretariat

1.9 Activities related to Loans and Issuing Loans to the Staff

Loans issued to the officers of the District Secretariat

Type of Loan	Number of Officers to whom the loan was issued.	Value (Rs.)
Distress Loan	24	961,611.00
Bicycle Loan	-	-
Loan to get rid of debt burden	-	-
Property Loan	-	-
Total	24	961,611.00

Source: Administrative Section-District Secretariat

1.10. Registration of Private Security Firms and Volunteer Organizations

Private Security Firms and Non-Governmental/Volunteer Organizations functioning in a few Divisional Secretary's Divisions were registered in the following manner.

Table no.

Type of organizations registered	No. of organizations existed during the year	Organizations registered during the year	Total at the end of year
Private Security Firms	126	11	137
Volunteer Services Organizations	33	07	40

Source: Administrative Section-District Secretariat

1.11 Gun Licenses

Main activities of this division are renewing of gun licenses, issuing applications for obtaining guns for agricultural purposes and submitting the same for the approval of District Secretary, receiving of firearms that are returned to the government, estimating the value of such firearms and taking action to sell them. In addition, watcher permits too are issued. Furthermore, issuing of applications for the transfer of gun licenses and issuing recommendations for the change of authority are also carried out by this section.

Summary of the particulars relating to the number of firearms in Gampaha District - 2012.

Activity	Single Bore Shotguns	Pistols	Revolvers	Riffles	Repeaters
Agricultural Purposes	1736	-	-	19	-
Non-agricultural purposes	275	96	32	10	5
Security of Banks	127	23	44	3	125
Security of Government Offices	152	1	3	-	-
Security of Private Firms	29	-	-	8	3
Total No. of firearms in Gampaha District	2319	119	79	40	133

Source: Administrative Section-District Secretariat

Revenue earned by renewing firearm licenses in 2009	Rs.686, 340.00
Sale of firearms (16 nos.)	Rs.125, 500.00
Providing applications for new fire arms licences	Rs. 1, 0000.00
Revenue earned by Issuing guard licences	Rs.2, 780.00

1.12 Extensive Disaster Programme, Housing Damages.

Provisions have been expended as bellow for extension disaster programme, housing damages and community base rehabilitation national programme for disables in year 2012.

Divisional Secretarial Division	Extensive disaster (floods &Cyclones) RS.	Housing Damages
Gampaha	245,570.00	-
Divulapitiya	15,000.00	
Kattana	339,426.00	284,000.00
Negombo	58,500.00	-
Minuwangoda	35,580.00	-
Mirigama	14,645.00	600,500.00
Attanagalla	163,928.00	576,500.00
Ja-ela	259,65.00	56,000.00
Wattala	1,41,825.00	-
Mahara	123,250.00	-
Dompe	80,650.00	226,000.00
Kelaniya	3,357,382.00	422,000.00
Biyagama	3,113,135	-
District Secretariat	-	-
Total	9,224,547.40	2,165,000.00

Source: Administrative Section, District Secretariat.

1.13 Social Affairs

Under this, following functions have been achieved by the officers who have appointed by the Ministry of Social and welfare.

1. Services for Disables:
 - 1.1 Housing aid programme has been implemented for disables who receive poor monthly income below Rs 6000.00 and possess own land. (This programme is implemented by national secretariat which has been for disables)
Accordingly, Rs 11, 253, 00.00 has been allocated for housing aid for 69 houses in divisional secretarial divisions in this district.
 - 1.2 Self -Employment Aid:
Self-employment aid providing is done under the maximum limit of Rs 25000.00 for poor income disables. Rs 155,000.00 has been provided as self-employment aid for 5 persons in divisional secretariats as ja-ela, Biyagama, Attanagalla, Mirigama and Gampaha.
 - 1.3 Holding Clinic in providing Spectacles
04 clinics were held in providing spectacles in divisional secretarial divisions such as Minuwangoda, Ja-ela, Dompe, and Mirigama.
 - 1.4 Community Base Disables Rehabilitation Programme in 2012.
Strengthening disables in the community in searching their requirements , Development of livelihood , Rs 120,000.00 has been allocated in this year for this programme which is done required intervenes for inter connection.
 - 1.5 Under the programme of Mahinda chinthna, providing Rs 3000.00 as cost of living for disables.
Under this, Rs 15912000.00 was allocated for 442 persons in this district.
2. Single parent family rehabilitation programme.
Rs 120,000.00 was allocated for the divisional secretarial divisions as Mahara, Minuwangoda, Ja-ela, Biyagama and Wattala for this self- employment programme implemented for poor income women/men widows who have school children.
3. Programme implemented by national adult secretariat.
 - 3.1 Establishment of adult organizations in the level of Grama niladhari divisions.
Persons over 60 year bear membership here, and this implement as self-assist group for their welfare purposes creating social, economic, religious and interrelation of adults by this organization. . Regional adult balamandala have established by representing rural adult organizations in Grama niladhari divisional level and by representing that balamandala district adult balamandalaya has established. In year 2012, New year festival, a sport competision , a art festival and creation exhibition was held in meeting skilful adults in the district and drew a lottery to build a fund. In this district established number of adult organizations is 897.
 - 3.2 Under the home cultivation programme held simultaneous to the programme of Divi naguma by district adult balamandala , Gampaha vegetables seeds packets were distributed. Under this, most good home garden was selected and prizes were given.
 - 3.3 RS 1000.00 of monthly allowance instead of public aid/samurdhi subsidy was given for 17035 single recipients over 60 year to the date 01.01.2012.

Disable Personal Allowance - 2012

Divisional Secretariat	Expenditure (Rs)
Gampaha	1224,000.00
Divulapitiya	1221,000.00
Kattana	1224,000.00
Negombo	1209,000.00
Minuwangoda	1224,000.00
Mirigama	1224,000.00
Attanagalla	1218,000.00
Ja-ela	1572,000.00
Wattala	1224,000.00
Mahara	1224,000.00
Dompe	1224,000.00
Kaleniya	1203,000.00
Biyagama	1224,000.00
Total	16,215,000.00

1.14 National Language and Social Integration Programme

National language and social integration programmes implemented in Gampaha district in year 2012 was performed on three divisions basically.

1. Programmes for implement public language policy.

59 Language societies have been established as covering all divisional secretariats in the district through the programme of language society national enterprise. A special programme has been implemented in studying Tamil/Sinhala language through those language societies. According to the concept of honourable Minister Wasudewa Nanayakkara, minister of National language and social integration, this programme has implemented in island wide with the theme of "Let's build one sri lankan nation who bind heart from two languages"

In addition to provide language skill to public officers, the environment has been required to secure their language rights to each sri lankan communities by the establishment of small societies in rural level. Though this 42 language development programmes were implemented thought out the district. Expended amount for this is Rs 1800, 000/=

Further, The opportunity in secure own language rights to the public has been provided by the ministry through opening of bi language relief counter in divisional secretariat at wattala and Negombo.

2. Social Integrated Programme: -

Programmes on religious activities have organized based on Sinhala, Tamil, Muslims, and Cristian. Accordingly, festivals on Thaipongal, Sinhala & Tamil new year, Vesak and Ramasan were held by language associations at ja-ela. Crismust and Ramasan festivals were held at Negombo and Attanagalla divisions respectively.

A programme on providing double toilet to community hall, Dabuwa in ja-ela division was implemented in July in 2012 in the theme of social integrated week. Expended amount was 150,000/=

3. Law aid programme:-

Awareness programmes were implemented by Gampaha branch of law aid commission council to the public in divisional secretarial divisions as Gampaha, Dompe and Kattana.

1.15 Vocational Guidance Programmes

Achieved functions by the officers in vocational guidance division in this office under the Department of manpower and employment as bellow.

Programme	Annual Aim	No: of programmes	Recipients	Amount (Rs)	Directing to Employments
Awareness programmes for o/L students	67	77	2571	0	
Awareness programmes for A/L students	43	45	1877	0	
Awareness programmes for teachers	1	1	24	1250.00	
Self- employment motivation	5	6	180	6,720.00	
Vocational challenge victory	5	8	296	-	
External graduate programmes	0	1	40	-	
Internal graduate programmes	1	0	0	0	
Improvement of vocational performance (persons)	390		839		
Providing vocational guidance service (from persons, programmes and others)	312	2	1547	0	0
Employments social programmes	3	3	77	-	14
Regional employment fair	1	3	1277	6,000.00	102
Employments expedite programmes	6	5	536	0	122
Direction to private sector employments	0	0	0	0	0
Programme on motivating for Independent employment	0	0	0	0	0
Programme on repairing mobile phone	0	0	0	0	0
Providing direct employments	150				257
Entrepreneur development training programme	1	1	30	14,610.00	
Training programme on requirements	3	9	218	-	
Micro finance programme			161	10,130,000.00	51

Source; vocational Guidance division, Gampaha

1.16 Productivity Promotion Programs

Programs relevant to the National Productivity Secretariat are conducted by the Human Resources Development Assistants attached to the District Secretariat by the Ministry of Productivity promotion mentioned below as divisions.

Following awards have been won by the District of Gampaha during 2010.

- 01 Productivity promotion Programs for schools.
- 02 Productivity promotion Programs for public sector.
- 03 Productivity promotion Programs for private sector
- 04 Community productivity promotion Programs.
05. Special projects

Kaizen Entrepreneurs Programs

Kaizen Entrepreneurs Programs is a pilot project implemented in Gampaha District and small and medium scale industries are developed from above programme using productivity concept and this programme is implemented in 150 institutes. By that,

- ❖ Implementing productivity training programs in and institutes.
- ❖ Visiting productivity awarded institutes.
- ❖ Exchanging knowledge in the district in an institutional level.
- ❖ Providing training opportunities in national level.
- ❖ Annual get together and cricket competition.
- ❖ Presenting to national productivity award.
- ❖ Creating new employments.

2. òDiri diviyaö entrepreneur programme implementing in Gampaha district with

This programme was implemented for micro entrepreneur in Gampaha district together with National Productivity Secretariat, District Secretariat Gampaha .and Samurdhi authority. 130 enterprises from one divisional secretarial divisional which are developed using productivity concepts.

3 Productivity promotion programme for district people bank, Gampaha.

Designing and printing 5S handbooks for holding and implementing 5S training programmes for productivity promotion for 58 people bank branches in island wide from this. Though this, action has taken to hold a 5S competition at the end.

4 Simultaneous to the programme an implementing productivity concept in police stations started by the department of Sri lanka police and national productivity secretariat, starting programme in all police stations in Gampaha district.

1.17 Sports Activities

Sports programmes are held by district secretariat, Gampaha by the western province ministry.

Number of registered sports societies in 13 divisional secretarial divisions in Gampaha district are 60. Athletes who represent those sports societies have presented to 42 competitions. 30 sports training centres in 13 divisional secretarial divisions in regional level, are implemented and 13 sports officers and 2 trainers are served. This programme is being implemented in 90 stadiums under the ministry of provincial sports, institutes of local government, and ministry of education.

Inter sport societies competitions and inter divisional secretarial divisions competition in the level of divisional secretarial divisions and district level respectively are held in high level to bring national skill level by assaying skills of Athletes after selecting them. Then those are presented to district and western competitions. A special victory was obtained by the district of Gampaha from this western province competition. Both over all championship and Athletic sport championships was won by Gampaha district. In addition to that, many athletes who represented Gampaha district won gold, silver and bronze medal in national big match held in national level and contributed to win championship of western province national big match. Further, Dulaj Madushanka was won gold medal for Asian junior athletic championship from the competition of 400 meters.

In the development of sports infra-structure facilities in Gampaha district in 2012, constructions were implemented for the construction of stadiums after allocation provisions under the ministry of western province sports. A number of athletic and volley ball grounds were prepared for the requirement of athletes. Sport goods and equipment required for sports societies have been given in the value of 100 lacs. In addition to that, training camps were held for sport officers and trainers in the aim of improving new technical knowledge. For this, finance was allocated under the provisions of Honourable provincial council ministers and assistance was given by the ministry of western province sports, Department of sports development and District secretariat.

02. Explosive Licenses Division - Gampaha

Main activities of this division are

1. Issuing explosive permits to small, medium and large scale quarries and explosive installments.
2. Issuing explosive permits to remove blocks of granite that are obstructing construction activities.
3. Issuing explosive permits that are needed in the production of Ayurvedic drugs.
4. Issuing explosive permits/licenses for manufacturers of firework inks/paints and mosquito coils.
5. Participation In explosion tests and field trips
6. Organizing workshops for manufacturers of firework.
7. Holding lectures on the course, for the uses of technical explosives.
8. Supervisory activities related to Water Jell industry
9. Supervisory activities related to explosives industry and security thread.
10. Issuing explosive permits related to import and export explosives under explosives act on the requirement of the persons engage industries.
11. Issuing explosive permits to authorized explosive traders and supervisory activities related to their stores.

- 12 Re-establishment of 4 new store complexes at 4 places in the District of Gampaha, simultaneous to the island wide programme of re-establishment of explosive stores.

02. Number of permits/licences received to the explosive division in year 2012.

Received number of applications	Number
Number of explosive permits applications	454
Number of explosive licences applications	210

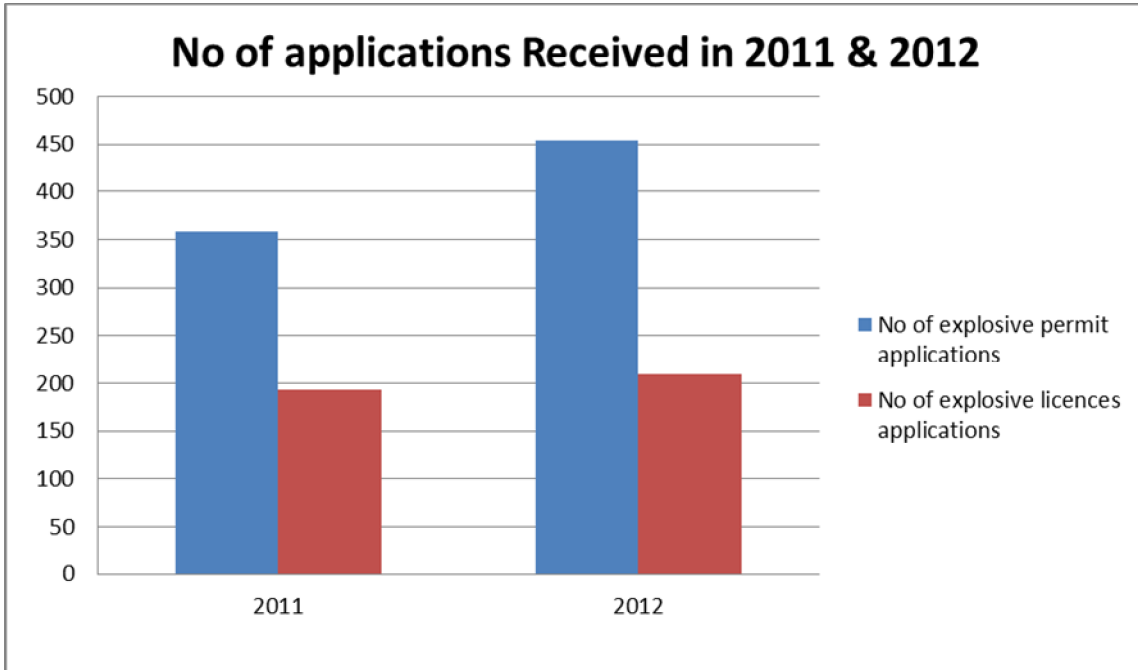
- 03 Issued permits/licences (according to type) and revenue received as permits/licences fees in year 2012.

Issued type of permits	Number	Revenue (Rs)
Granite, boxes of matches, production of medicines Mosquito coil industries and other common activities	453	109,650

Issued type of licences	Number	Revenue (Rs)
Production, Suppliers ,imports and exports licences	205	1733,850

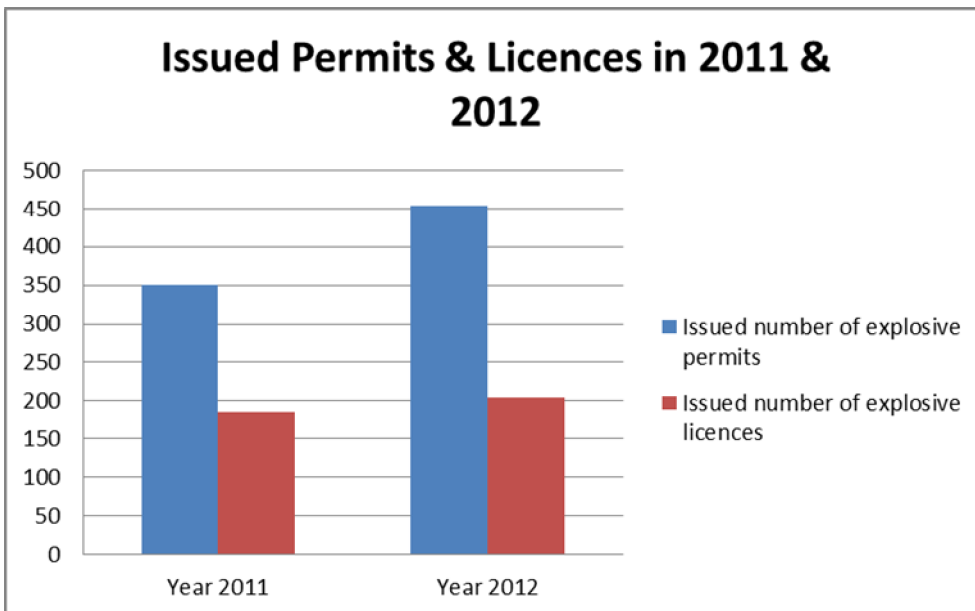
- 05 Received permits to the explosive division in year 2012, when compared with year 2011.

Received number of applications	Year2011	Year2012
Number of explosive permits applications	358	454
Number of explosive licences applications	193	210



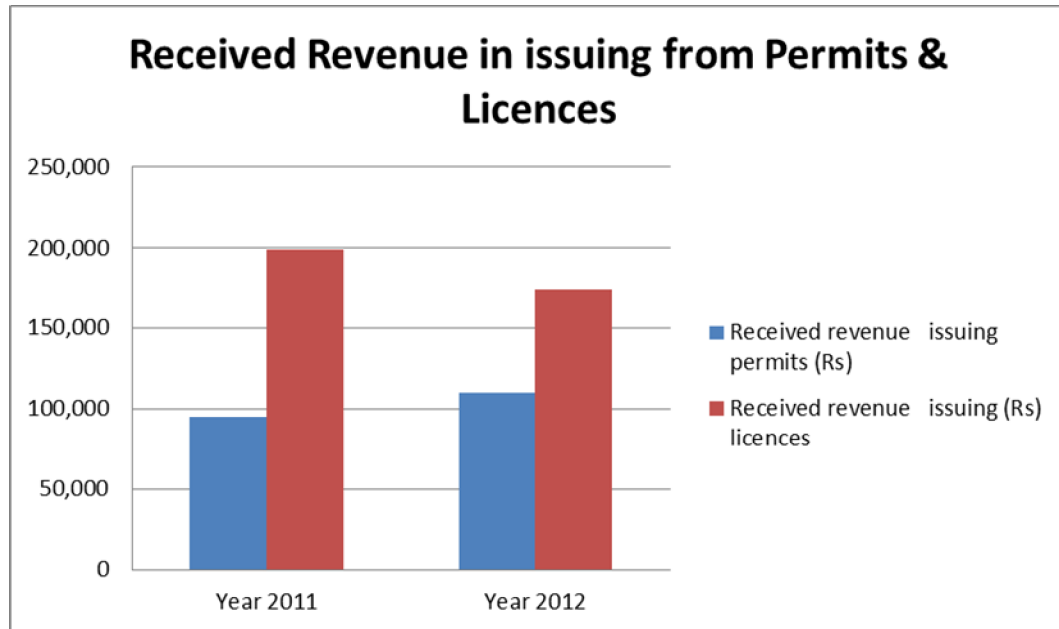
05. Issued number of permits and licences (according to types) in year 2012 when compare with year 2011

Issued number of explosive permits and licences	Year 2011	Year 2012
Issued number of explosive permits	350	453
Issued number of explosive licences	185	205



06 Received revenue relevant to the f Issued number of permits and licences in year 2012 when compare with year 2011.

Received revenue issuing permits and licences	Year 2011	Year 2012
Received revenue issuing permits (Rs)	94,700	109,650
Received revenue issuing (Rs) licences	199,000	173,850



07. Re-establishment of 04 new store complex at 04 places in Gampaha district simultaneous to the island wide programme of re-establishment of explosive stores.

The place of the stores before Re-establishment.	The place re-established	Number of authorized explosive permits owners	Number of authorized explosive producers.
Police station, Kattana	Kattana ,Imbulgaswadiya	2	1
Police station ,Kotadeniyawa, Police station Divulapitiya	Walpita,Dobawinnawatta	2	-
Police station, Gampaha Police station, Nittambuwa	Nittambuwa, Ochardwatta	4	2
Police station,1 Sapugaskanda Police station,Dompe	Kiridiwela, Maligawatta	2	-

03. District Planning Secretariat

3.1 Decentralize Budget Implement Programme 2012 Gampaha District.

Under the allocated provisions to honourable parliament members in year 2012, the decentralized budget plan including projects proposed by honourable members relevant to the decentralized budget programme to implement in the district of Gampaha has approved and sent by the Ministry of economic development on 09.05.2012

680 projects relevant to 90 million rupees as 5 million rupees for 18 honourable parliament members and 67 projects relevant to 10.07 million rupees for 10 parliament members from national list who selected to the Gampaha district, totally 747 projects as covering all divisional secretarial divisions in Gampaha district has included to that plan and 100.07million rupees of provision has allocated to implement those projects.

Decentralized programme in 2012, according to the circular 5 Decentralized budget 1/2012 sent by the secretary of Ministry of economic development having number MED/D/DCB/Gen/12 and dated on 28.01.2012 was implemented and able to show 100% of monetary progress in completing 738 projects. Since not implemented 09 projects due to unavoidable circumstance, those projects were cut off.

Serial. No	Divisional Secretariat	No: of total projects	Finance devoted for projects (Rs)	Monetary progress			
				No: of projects paid finance	Paid finance (Rs)	Recurrent expenditure(Rs)	Total expenditure(Rs)
1	Divulapitiya	36	4,532,675	36	4,465,399	65,000	4,530,900
2	Kattana	41	4,194,380	41	4,080,267	88,625	4,108,829
3	Negombo	40	6,464,500	40	6,013,788	74,520	6,088,309
4	Minuwangoda	55	9,136,100	55	9,082,934	107,321	9,190,255
5	Mirigama	89	9,769,870	89	9,488,854	71,612	9,560,466
6	Attanagalla	68	8,167,598	68	7,897,770	106,317	8,004,087
7	Gampaha	58	8,641,350	57	8,357,009	124,759	8,481,768
8	Ja-ela	76	12,641,498	75	12,312,585	91,070	12,403,655
9	Wattala	47	5,405,000	45	5,168,416	64,144	5,232,560
10	Mahara	50	6,033,755	48	5,657,175	82,161	5,739,436
11	Dompe	53	5,787,851	50	5,446,120	82,000	5,528,120
12	Biyagama	62	7,442,813	62	7,061,262	66,269	7,127,531
13	Kelaniya	62	3,825,000	62	3,707,298	91,349	3,798,647
14	District secretary	10	5,050,250	10	5,006,324	82,103	5,088,427
	Total	747	97,092,640	738	93,745,139	1,197,852	94,942,990

Source: District planning secretariat, Gampaha

3.2 Annual Integrated Implemented Programme in Gampaha District - 2012

Administrative area It has been attempted by this plan to compile information with regard to all the development projects implemented in the administrative area of Gampaha district.

The plan has been prepared by including 6 financial sources of getting funds according to the way of preparing the District Annual Combined Implementation Programme and allocation is done by including the projects under 7 sectors which are under each funding source to coordinate the relevant projects and carry out the operational activities as required.

Source of getting money

1. Decentralized funds
2. Line funds of Central Government
3. Provincial Council funds
4. Local Government funds
5. Special projects(Including foreign aid)
6. Statutory Boards

Sectorial Categorization

1. Agriculture
2. Industry and trade
3. Settlement
4. Economic infrastructure
5. Transport facilities
6. Social infrastructure facilities
7. General administration

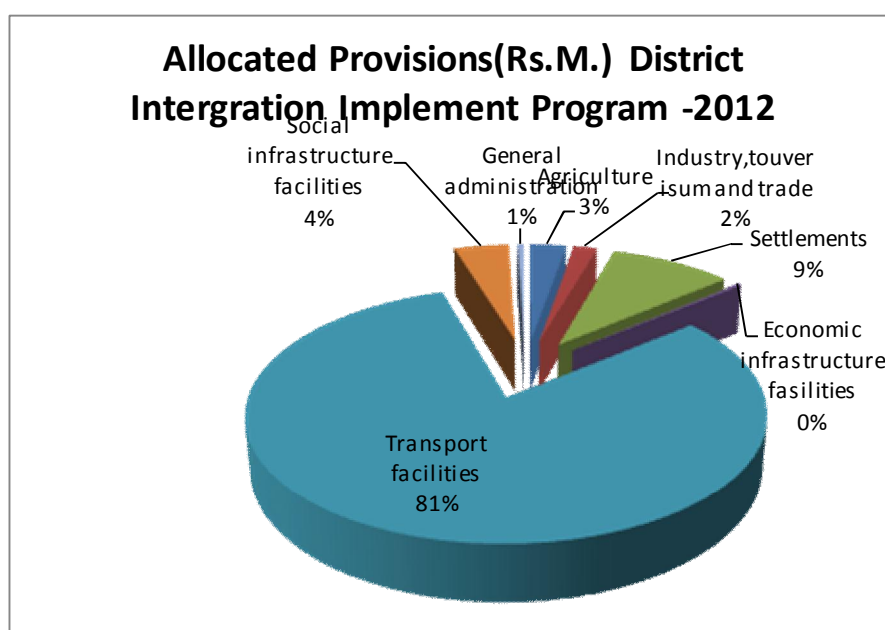
This plan is used to coordinate and operate all the development projects and programmes implemented in the district by the District Coordinating Committee. Samely, coordination and operation of development projects implemented in the level of divisional secretarial divisions are done by divisional coordination community

District Annual Combined Implementation Programme, 2012 - Distribution of provisions and expenditure according to the information reported at the end of quarter III

(Distribution according to the Sectorial Categorization)

Index No.	Sector	Number of Projects	Allocated Provisions(Rs.Million)	Expenditure
01	Agriculture	2541	1229	863
02	Industry, tourism and trade	2183	799	239
03	Settlements	2183	4122	1631
04	Economic infrastructure	524	136	4
05	Transport facilities	4325	36331	19679
06	Social infrastructure facilities	2953	1870	573
07	General administration	145	244	150
Total		13959	44731	23139

Source ó District Panning Secretariat óGampaha



Index No.	Sources of fund	Number of Projects	Provisions (Rs.Million)	Expenditure (Rs.Million)
01	Decentralised Budget	576	71	8
02	Line Ministries(Except economic development Ministry)	1049	21033	13564
03	Economic development Ministry	1177	2330	1444
04	Samurdhi Authority	2223	61	05
05	Provincial Councils	2946	1425	268
06	Local Government institutes	4387	2354	532
07	Foreign aid Special projects	446	14846	5748
08	Statutory Boards	1155	2611	1574
	Total	13959	44731	23139

Distribution according to Sources of Funds

Distribution according to the Divisional Secretarial division

Index No:	Divisional secretarial division	Number of Projects	Provision(Rs.Mn)	Expenditure (Rs.Mn)
1	Divulapitiyai	827	525	304
2	Kattana	548	790	427
3	Negombo	310	1767	285
4	Minuwangoda	469	225	142
5	Mirigama	769	1284	108
6	Attanagalla	829	927	94
7	Gampaha	859	1525	974
8	Ja-ela	422	829	353
9	Wattala	463	258	120
10	Mahara	436	1060	713
11	Dompe	992	765	210
12	Biyagama	400	1489	815
13	Kalaniya	210	708	428
14	General (including provincial council projects)	6425	32530	17704
	Total	135959	44730	231.39

Source ó District Panning Secretariat óGampaha

3.3 District Co-ordination Committee.

District Co-ordination Committee is the main committee that discusses about all development programmes in Gampaha District and takes policy decisions with regard to the problems raised in the meeting.

This committee consists of 11 sub committees such as District Planning Committee, 13 Divisional Co-ordination Committees, Housing Committee, Environment Committee, Agricultural Committee, Samurdhi

Committee, Fisheries Committee, Sasanarakshaka Balamandalaya, Price Committee, Ama Committee and District Forest Committee.

Co-Chair persons of this committee are Honorable Basil Rajapaksha Minister of Economic development appointed by his Excellency President and the Chief Minister of Western Provincial Council, Prasanna Ranathunga .

This Committee consists of Gampaha District members of Parliament, Ministers of Provincial Councils, Head of Institutions of Local Government, Head of Departments and all Government institutions in Gampaha District. The District Secretary is the Secretary of the District Co-ordination Committee and District Planning Secretariat acts as the District Secretariat of the Committee.

It was able to held two meetings of district coordination committees, Gampaha in 2012. Those days are as below.

25.06.2012 and 04.10.2012

A long discussion was held in concern with implement projects progress and development potentials in the level of divisional secretarial divisions in year 2012. In addition to that policy decisions were taken in concern with future development proposals after discussed about several sections such as Agriculture, Irrigation, Industries, Transport, Urban development, Education, and Social welfare & Security.

3.4 Special District progress Review Meeting Holding in the Chair of by His Excellency the presidents.

The aim of the series of this meetings is reviewing progress in district level relevant to district and provincial development activities. In this meeting, which hold by his Excellency the president, the follow up activities are done successfully relevant to present situation of development activities. In this regard discussions among all officers to whom vested responsibilities are performed in the level of Ministries and institutes together.

The first meeting of this was held at Sri Sumangala college at Panadura on 09.10.2010 in provincial level and last meeting was held on 14.07.2012 at Paththalagedara Siyane educational science faculty. Political leadership and public offers were participated for this meetings at the two times in provincial and district level

Objectives that should be achieve in 2016 relevant to the district, issues identified specially and issues that should settle already in national level in the district including constructions currently stop naming his Excellency the president, are subjected to discusses in the progress review meetings.

The progress according the information obtain though the institutes, baring responsibility with regard to all issues and decisions taken relevant to these issues are reported monthly to the presidential secretariat and to the Ministry of public administration and home affairs

3.5 Divi naugma programme - 2012

According to the vision of Mahinda Chinthana, following mentioned programmes were implemented for the development of several sections such as Agriculture, life stock, fisheries and domestic industries in Gampaha district in the aim of strength domestic units.

1.1. Home garden development programme

Under the direct supervision of facilitators such as Grama Niladhari, Agricultural Research and Production Assistants, Samurdhi Development Officers, Graduate trainees actions have been taken for the development of 176,400 domestic economic units in 1,176 grama niladhari divisions in Gampaha district in year 2012 under the national programme of Divi Naguma.

Seeds packets were distributed for domestic economic units under this actions had been taken to distribute 176,883 seeds packet for 176,883 families under iii step, and 516,800 seeds packet for 516,800 families under forth step.

❖ Providing coconut plants

68,770 coconut plants were distributed as covering 13 divisional secretariats in the Gampaha district and 5,157,750 of rupees has expended for this.

❖ Providing fruit plants

As represent whole Gampaha district ,368,463 fruit plants such as Mango, Rabutton, fine apple and guava were distributed among 147,569 recipient families and 11,625,867 rupees has expended for this.

❖ Providing Minor Export Crop Plants

Pepa and Cinnamon plants were distributed for domestic units in year 2012. Under this 22,040 plants were distributed and has expended 315,637 rupees for this.

❖ Providing Permanent Crops Plants

Jack, Thekka like permanent crop in number 1,514 have provided for district secretariat and 4 divisional secretarial divisions and expended expenditure 219,330.

❖ Providing vegetable plants

Under this 148,717 vegetable plants have distributed and has expended 4,637,944 rupees for this . Dramstics, brengole, guava, green chillis and Tomato like plants were distributed under this

2. Livestock Development Division.

❖ Raring Domestic Hens Programme

41,460 of hens in one month age were provided for 4160 domestic economic units as covered each divisional secretariat division in the district of Gampaha under the programme of Divi Naguma and Rs.14,51 have been expended for these.

❖ Milk Production development programme

Under this programme 63,3000/- rupees has expended to establish 50 grass growing units

❖ Domestic industries programme

Required machines and equipment have been provided for the development of existing industries and to start new domestic industries after training 1485 domestic industrious persons under various fields. 20.5 million rupees has expended for that.

❖ Entrepreneurship villages programme

Under the entrepreneurship village programme, established in using resources based on the area, an equipment expending 602,112 rupees have been provided for 52 recipients in granite production village in Bodhipituwala in Minuwangoda divisional secretariat division.

3.6 Provincial Road Carpeting Programme

162(326 km roads have to be carpet under this programme stated in 2011. Here, provincial road development authority act as the implementing institute and Road development authority act as supervision institute of this projects.

When 31.12.2012, 113 projects were completed under provincial road carpeting programme and 49 projects had being implementing. 2,730 million rupees were paid for completed projects.

3.7 Town development programme, Gampaha

Following projects were implemented to become Gampaha town in formal.

- ❖ Construction of pedestrian bridge near railway station, Gampaha.
- ❖ Construction of 5 railway quarters.
- ❖ Town development projects, Gampaha (1&11)

19.16 million rupees has expended for this programme in year 2012 by the Ministry of economic development. The construction of pedestrian bridge and railway quarters near railway station were completed in this year and town development projects were continue to the year 2013

3.8 Maternal and child clinic development programme - 2012

Under the direct provision of Ministry of economic development, 214.44 of million rupees has allocated for the development of 24 clinic under the maternal and child clinic development programme implemented in the aim of upliftment of health situation of the people live n Gampaha district and able to complete those 24 projects at the end of year 2012.

Serial No:	Clinic	Allocated finance (Rs)
1	Biyagama - Mavaramandiya	5,000,000
2	Dompe ó Kiridiwala, Weke	6,000,000
3	Mahara - Daluvapitiya	4,967,000
4	Gampaha - Walivariya	2,000,000
5	Gampaha - Markevita	2,000,000
6	Gampaha - Kossinna	1,150,000
7	Kattana - Demanhandiya maternal clinic	7,291,313
8	Kattana - Kaballagashandiya	6,808,028
9	Wattala - Usatakeiyava	4,641,991
10	Ja ó ela - Batagama	8,444,650
11	Ja ó ela - kandana	8,444,650
12	Negombo - Kudapaduwa	8,445,036
13	Negombo - Munnakkaraya	2,191,646
14	Mirigama - Mivitiya	6,901,826
15	Mirigama - Maligathanna	4,040,510
16	Attanagalla ó walgammulla maternal clinic	3,961,646
17	Attanagalla - Horagollagama	5,599,988
18	Minuwangoda -- Niwala maternal clinic	4,719,877
19	Minuwangoda - Paththaduwana	3,778,240
20	Mahara - Gongithota	8,005,197
21	Kelaniya - Peliyagoda maternal clinic	2,199,163
22	Kelaniya - Dalugamgoda	2,026,463
23	Divulapitiya - Halpe Katana	2,844,278
24	Divulapitiya - Katuwallegama	1,910,008
	Total	113,376,518

3.9.Sathipola Development Programme - 2012

Under the Sathipola development programme, implementing for the development of Infar structure facilities in Gampaha district, under the direct provision of the Ministry of economic development, 622.34 million rupees has allocated for 13 sathipola in year 2012 and had able to complete 10 from those amount.

Serial No:	Sathipola	Allocated Finance (Rs)
1	Minuwangoda sathipola	64.77
2	Naiwala satipola	37.41
3	Bopitiya satipola	34.32
4	Badalgama sathipola	33.85
5	Welivariya sathipola	19.36
6	Malwatuhipitiya sathipola	49.10
7	Kiridiwala sathipola	119.11
8	Pugoda sathipola	70.24
9	Pattivila sathipola	27.61
10	Mavaramadiya sathipola	58.23
	Total	536.77

3.10 Preparation of joggin tracks for exercise - 2012

Under the programme of preparation of pedestrian passages for excises implementing in the aim of upliftment of health condition of the people in Gampaha district, under the direct provision of Ministry of economic development has complete 3 passages in year 2012 and 162.5 million rupees has expend for that. Further, 3 passages have being construction in Biyagama, Wattala and Minuwangoda.

Serial No:	Excercise pedestrian passage	Allocated amount (Min.in Rs)
1	Near black bridge Uruwaloya ,Gampaha	35.5
2	Near Kiribathgoda town adjoining Mudunela	69
3	Mahara Daluwapitiya	58

3.11 Data information and operating chamber

Data and information of Gampaha District are collected by district planning secretariat and they are updated annually. Data and information of each divisional secretary’s division are collected under the following field namely, population, education, health, agriculture, economic activities and development programmes, roads, culture, election, welfare activities, geography, natural resources and industries.

District resource profile data information compilation including updated data information was prepared and directed to the Ministry of economic development.

In addition , an arrangement has been made to prepare a database on geographical information to identification of emergence development in disaster situations in district. The pilot project of this programme has been implemented in divisional secretary’s division in Kelaniya and information were collected in 13 DS divisions at the level of households. Ministry of Defence and University of Kelaniya extended their cooperation on this purpose. A data base including all information relevant to schools and hospitals in the district was prepared to facilitate the identification of development activities.

3.12 5000 (Five thousand) primary and 1,000 (One thousand) secondary schools development project - 2012

According to the vision of Mahinda chinthana that’s means development policies prime of the government , national programme in the development of 5000 primary and 10,000 secondary schools to achieve development objectives based on knowledge and to become Sri lanka as an important economic centre globally was commenced. This progamme was implemented in 66 selected primary schools. The government has invest 33 million provision for this as 5 lax to one school.

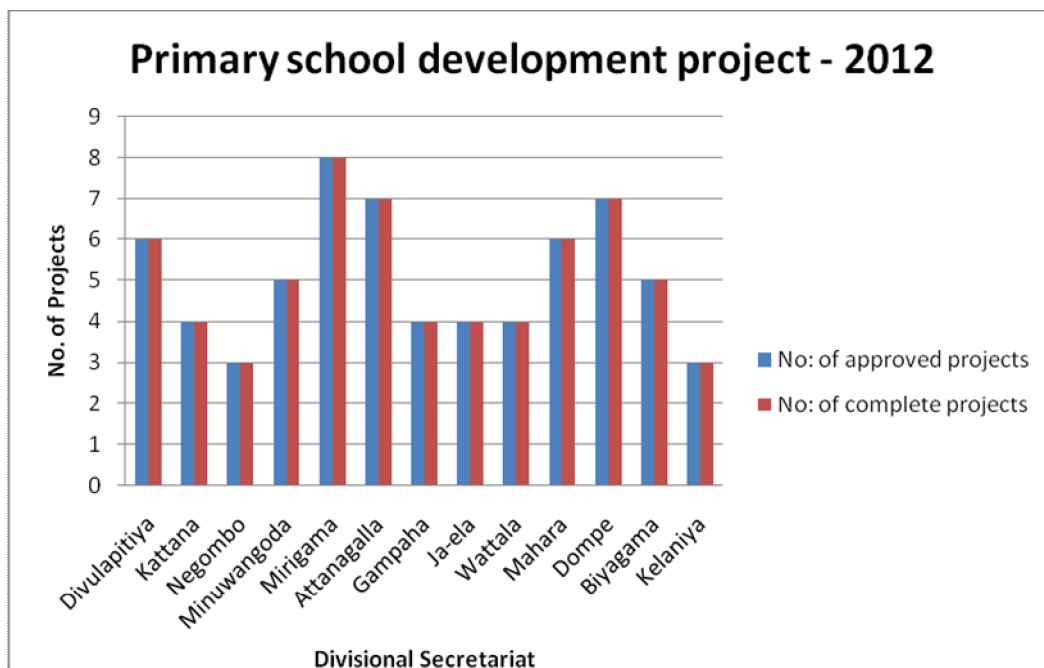
Hence, redesigning of primary school system having facilities to establish complete in every aspect primary education for school children ,was the prime objective of this programme, and action were taken to obtain trainee and non-trainee labour from nearby Army, Air force and Navy civil security camps discussed with national cadet corps through the divisional secretary.



Picture - Yatiyana primary college ó Biyagama.

5000(Five thousand) Primary school development project - 2012

Serial. No	Divisional Secretariat	No: of approved projects	Approved finance(Rs)	Estimated amount(Rs)	Community Contribution(Rs)	No: of complete projects	Paid amount(Rs)
1	Divulapitiya	6	3,000,000.00	5,099,273.00	2,102,200.00	6	2968443.00
2	Kattana	4	2,000,000.00	3,440,763.00	1,440,763.00	4	2000000.00
3	Negombo	3	1,500,000.00	1,515,577.00	15,577.00	3	1396610.50
4	Minuwangoda	5	2,500,000.00	4,520,897.00	2,020,897.00	5	2500000.00
5	Mirigama	8	4,000,000.00	4,091,649.00	91,649.00	8	4000000.00
6	Attanagalla	7	3,500,000.00	8,556,325.00	5,056,325.00	7	3474110.00
7	Gampaha	4	2,000,000.00	2,832,162.00	832,162.00	4	1982653.00
8	Ja-ela	4	2,000,000.00	3,300,000.00	1,300,000.00	4	2000000.00
9	Wattala	4	2,000,000.00	4,235,032.00	2,235,032.00	4	1993822.40
10	Mahara	6	3,000,000.00	5,824,992.00	2,824,992.00	6	2980468.00
11	Dompe	7	3,500,000.00	6,087,348.00	2,587,348.00	7	3495050.50
12	Biyagama	5	2,500,000.0	4,151,181.00	1,651,181.00	5	2500000.00
13	Kelaniya	3	1,500,000.00	2,242,785.00	44,416.05	3	1500000.00
Total		66	33,000,000.00	55,897,984.00	22,202,539.05	66	32791157.40



3.13. One project to one village

One development programme to one village was implemented in 11 divisional secretariats in Gampaha district in 2012 under the Jathika Saviya Gama Neguma development programme aiming in the development of rural infra-structure facilities.

Here, 1102 projects were implemented in 1100 divisions from 1177 Grama niladhari divisions in Gampaha district. When 31.12.31, 1021 projects from 11022 were completed. 781.92 million rupees were paid for 834 projects.

One project to one village projects

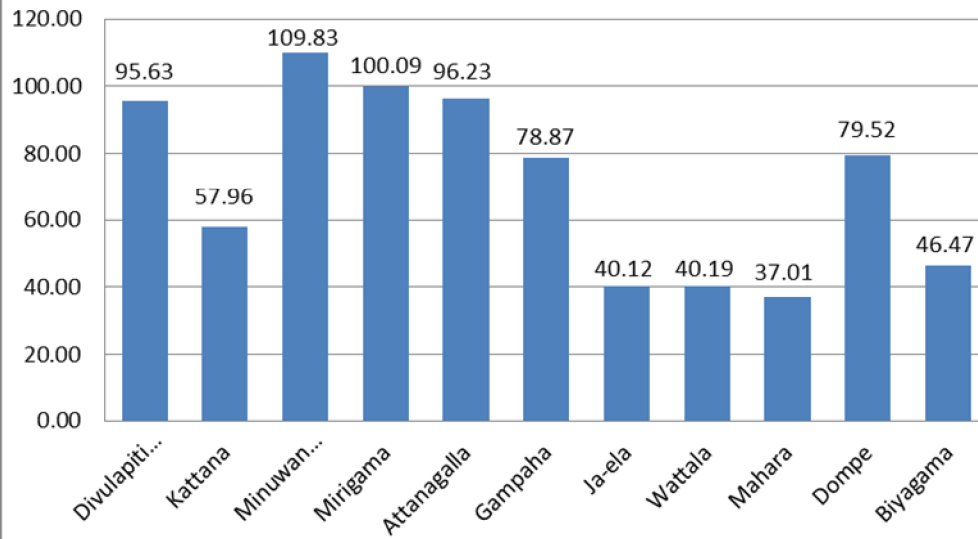
According to the Sectorial Categorization

Serial No		No: of Grama Niladhari divisions	No: of projects (4)	Total estimated Finance (Rs in Mn)	Total community contribution (Rs in Mn)	Public contribution (Rs in Mn)	Paid total finance(Rs in Mn)
1	Roads,Bridges,culvert	978	980	1,003.70	50.55	941.29	722.20
2	Water supply	12	12	10.84	2.87	8.75	9.92
3	Minor irrigation	12	12	13.90	2.13	11.72	9.01
4	Maternal Houses	4	4	4.48	0.57	3.92	3.61
5	Pre school	13	13	15.52	2.71	12.70	10.86
6	Electricity	0	0	0.00	0.00	0.00	0.00
7	Buildings	65	65	73.84	12.04	61.42	20.99
8	Sports facilities	14	14	15.41	2.68	13.68	4.34
9	Health/Sanitary facilities	0	0	0.00	0.00	0.00	0.00
10	Other	2	2	2.48	0.43	2.05	0.98
	Total	1100	1102	1,140.17	73.98	1,055.53	781.92

Under the programme of One development programme to one village, 258 Km in distance road concreting and taring after spreading stones.

One project to one village 6 Total expenditure in 2012 (Rs in milln)

One project to one Village - Total Expenditure in 2012



04. District Samurdhi Office

Samurdhi Programme - 2012

Development Projects		
Programme	Number of Projects	Amount (Rs in Mn.)
Livelihood Development	983	22.98
Special pineapple cultivation Projects	110	0.25
Construction of bank buildings	10	4.33
Housing Programme	324	17.87
Total	1,427	45,43

Social Security / SIPDORA Scholarship		
Programme	No. of recipients	Amount (Rs Mn.)
Death	2,044	20.44
Birth	199	0.99
Hospitalization	1,357	3.65
Marriages	1,306	3.92
Total	4,906	29.00
Sipdora scholarship	6,758	5.89

Samurdhi Subsidies Programme		
Programme	Number of families	Amount (Rs.Mn.)
Samurdhi Subsidies	128,704	1,130.12
Nutrients Programme	1,969	14.92

4.1 Livelihood development programme implemented simultaneous to Divi naguma programme

Under the livelihood development programme implemented, simultaneous to Divi naguma programme, RS 80,000/- was granted for security houses and under this 129 security houses were constructed. Expended amount for this was 9.82 Rs. million.

RS 25,000/- was granted for ornamental flowers projects. Under this culture utensils and equipments were given for 293 ornamental flower cultivation projects. Expended amount for that was 7.12 Rs. million.

Rs 2,000/- for Bee control projects was granted and under this Bee boxes were provided to 262 persons. Expended amount for that was 0.43 Rs million.

RS 10,000/- was granted for mushroom cultivation projects. Under this culture utensil and net were provided for 153 projects. Expended amount for that was 1.48 Rs million.

35,000/- RS was granted for ox huts and under this 65 ox huts were constructed. Expended amount for that was 2.23 Rs million.

15,000/- Rs was granted for goat farming projects and under this goats were given for 69 persons. 0.99 rupees million were expended for that.

Under the ornamental fish farming programme 36, 000/-Rs were granted for 11 projects for required tanks and equipment. Expended amount for that was 0.037 Rs. million.

Further, one project was implemented under kithul industry. Expended amount for that was 0.004 Rs million .

Accordingly, under the livelihood development project simultaneous to Divi naguma, 983 projects were implemented and expended total amount for that was 22.98 Rs million. (Format 01)

4.2 Social Development programme

Diriya piyasa housing programme

In 2012, 324 houses were constructed under Diriya Piyasa programme. 2.88 and 14.96 Rs million were expended from Samurdhi Authority and the ministry of Economic Development respectively for that projects and total expenditure for these programmes was 17.87 Rs Million. (Format No: 02 and 03)

Spiritual and Social Development Programme

Various programmes have been done under this, and 20,534 programmes were implemented in year 2012

4.3. Samurdhi Bank programme

Samurdhi Bank programme (Acumilative up to 31.12.2012)		
Programme	Number	Amount(Rs.Mn)
Deposits (acumilative)	1058062	4,671.78
Released loans	489,762	11,623.38
Investments	-	4,995.79

Bank programme

Collection of deposits of recipients and providing loans were done by 86 Samurdhi banks in the District and the total deposits of Samurdhi bank sanyam to the 31.12.2012 is 4,610.78 Rs and issued total loans was Rs11,623.38 in Million. In year 2012, Rs. Mn 2,790.00 has released by Samurdhi bank as loans and no of issued loans were 45384. The investment in the government banks from Samurdhi bank to the date 31st 12, 2012 was Rs. Mn 4,996.79. Further profit earned by Samurdhi banku sangam and maha sangam in year 2012 was Rs.Mn 2.2.27.

Constructions and Repairings in Samurdhi banku sangam

4.33 Rs million was expended for the constructions and repairings of 10 Samurdhi banku sangam (Format 04)

Department of Commissioner General of Samurdhi

During this year Rs.1,130.12 Mn and Rs.29.00 Mn have been spent for samurdhi aid programmes and social security activities respectively. In addition to that 14.9 Rs.Mn have been spent for the nutrition programme.(Format No: 05,06 and 07)

Staff

Department of Commissioner General of Samurdhi

Assistant Commissioner of Samurdhi/District Deputy Director	- 01
Promotion officer	- 01
Management Assistant	- 11
Driver/KKS	- <u>02</u>

15

Sri Lanka Samurdhi Authority

Samurdhi Coordinating Officer	- 01
Samurdhi manager	- 141
Samurdhi manager (auditing)	- 06
Supervicing Manager	- 05
Audit officer	- 02
Samurdhi Clerk	- 08
Samurdhi Development officer	- 1,695
Driver	- 01

KKS - 01

1860

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Livelihood development programme Simultaneous to Divinaguma

Progress to the date 31.12.2012

Format No: 01

Livelihood development division Simultaneous to Divinaguma

Subject	Implemented No	Expenditure (Rs.)
Security houses	129	9,826,762
Ornamental flower cultivation	293	7,120,952
Bee control	262	433,135
Mushroom cultivation	153	1,483,315
Ox hut	65	2,230,200
Goat farming	69	994,700
Ornamental fish	11	379,880
Kithul industry	1	4,536
Administrative Expenditure		511,888.45
Total	983	22,985,370.09

Source : District Samurdhi Office, Gampaha.

Diriya Piyasa Housing Programme - 2012

Table No : 27

Format No: 02

Programme	Number	Amount (Rs)
Diriya Piyasa Houses(Rs50,000/-)	20	1,000,000.00
Diriya Piyasa relevant to 2 Rs million	33	1,888,000.00
Sub Total	53	2,888,000.00
Houses supplied by Ministry of Economic Development	271	14,982,000.00
Total	324	17,870,000.00

Source : District Samurdhi Office, Gampaha.

Format No: 03

Serial No	Divisional Secretarial Division	Diriya piyasa Houses(Rs.50,000/-)		Diriya piyasa relevant to 2 Rs million		Houses supplied by Ministry of Economic Development	
		Number of constructed Houses	Expenditue Rs	Number of constructed Houses	Expenditue Rs	Number of constructed Houses	Expenditue Rs
1.	Attanagalla	0	0	4	224,000	29	1,714,500
2.	Biyagama	1	50,000	0	0	18	698,000
3.	Divulapitiya	6	300,00	4	224,000	29	1,570,500
4	Dompe	1	50,000	8	448,000	37	1,552,500
5.	Gampaha	5	250,000	5	280,000	17	1,221,500
6.	Ja-Ela	4	200,000	4	244,000	11	872,500
7.	Katana	0	0	0	0	15	1,047,000
8.	Kelaniya	0	0	0	0	7	523,500
9.	Mahara	1	50,000	2	112,000	14	1,221,500
10	Meerigama	1	50,000	2	132,000	21	1,741,500
11	Minuwangoda	1	50,000	2	112,000	42	1,570,500
12	Negambo	0	0	0	0	20	523,500
13	Wattala	0	0	2	112,000	11	698,000
Total		20	1,000,000	33	1,888,000	271	14,982,000

Source : District Samurdhi Office,Gampaha.

Construction of Bank Buildings – 2012

Format No: 04

Serial No	Divisional secretarial division	No of projects implemented	Allocated Amount Rs	Expenditure Rs
1	Negombo	01	2000,000.00	200,000.00
2	Mahara	02	800,000.00	796,601.70
3	Mirigama	02	950,000.00	904,157.84
4	Minuwangoda	02	833,350.00	833,350.00
5	Gampaha	01	530,000.00	530,000.00
6	Divulapitiya	02	383,432.00	383,432.00
7	Attanagalla	01	700,000.00	692,258.40
Total		10	4,396,782.00	4,339,799.94

Source : District Samurdhi Office ó Gampaha.

Nutrition programme – 2012

Format No: 05

D/S division	Number	Amount
Attanagalla	248	3.45
Biyagama	8	0.10
Divulapitiya	221	1.52
Dompe	154	121
Gampaha	110	0.63
Ja-Ela	59	0.52
Katana	40	0.39
Kelaniya	57	0.33
Mahara	160	1.09
Meerigama	377	3.15
Minuwangoda	430	1.49
Negambo	35	0.54
Wattala	70	0.43
Total	1,969	14,91

Source : District Samurdhi Office ó Gampaha

Payment of Social Security Benefits for 2012

Serial No	Divisional Secretary's Division	Deaths		Births		Hospital		Marriages		Total		Sipdora Scholarships	
		No of Beneficiaries	Amount Paid Rs	No of Beneficiaries	Amount Paid Rs	No of Beneficiaries	Amount Paid Rs	No of Beneficiaries	Amount Paid Rs	No of Beneficiaries Paid	Amount Paid Rs	No of scholarships awarded	Amount Paid Rs
1	Attanagalla	212	2120000	27	135000	159	396000	186	558000	584	3209000	407	329500
2	Biyagama	128	1280000	14	70000	64	209200	71	213000	277	1772200	625	535500
3	Divulapitiya	293	2930000	35	175000	241	609000	250	75000	819	4464000	582	515000
4	Dompe	160	1600000	5	25000	77	250000	51	153000	293	1778000	630	602000
5	Gampaha	152	1520000	19	95000	96	286900	91	273000	358	2174900	562	540000
6	Ja-Ela	132	1320000	13	65000	99	309900	87	261000	331	1955900	430	338000
7	Katana	122	1220000	7	35000	41	149700	35	105000	205	1509700	457	386000
8	Kelaniya	70	700000	10	50000	36	99200	36	108000	152	957200	390	285500
9	Mahara	257	1480000	26	130000	90	273300	97	291000	361	2174300	497	434000
10	Meerigama	187	2570000	14	70000	271	763500	188	564000	730	3967500	632	554500
11	Minuwangoda	79	1870000	14	70000	92	282100	114	342000	407	2564100	518	454500
12	Negambo	104	790000	5	25000	30	94200	29	87000	143	996200	335	31000
13	Wattala	20	1040000	10	50000	61	177800	71	213000	246	1480800	693	611000
Total		2044	2044000	199	995000	1357	3650800	1306	3918000	4906	29003800	6758	5895500

Distribution of Samurdhi Aid for 2012

Serial no	Divisional Secretary's Division	Classification of Aids					Monthly payment Rs.	Total amount paid during the aid term (RS.)	Total no of families in the District	Percentage of families benefited
		1500/-	1200/-	750/-	210/-	Total				
1	Attanagalla	62	0	9636	837	10535	7,495,770	89,949,240	38,923	27%
2	Biyagama	0	0	6700	170	6870	6,060,700	60,728,400	40,514	17%
3	Divulapitiya	39	0	13596	2001	15636	10,675,710	128,108,520	33,454	47%
4	Dompe	19	4301	3122	531	7973	7,642,710	91,712,520	33,770	24%
5	Gampaha	63	0	7457	259	7779	5,741,640	68,899,680	44,008	18%
6	Ja-Ela	61	0	9991	96	10148	7,604,910	91,258,920	46,382	22%
7	Katana	17	0	10412	475	10904	7,934,250	95,211,000	61,819	18%
8	Kelaniya	3	0	7359	113	7475	5,547,480	66,569,760	32,963	23%
9	Mahara	18	0	10182	360	10560	7,739,100	92,869,200	44,424	24%
10	Meerigama	10	0	10659	1956	12625	8,420,101	101,040,120	39,022	32%
11	Minuwangoda	27	0	9953	743	10723	7,661,280	91,935,360	37,888	28%
12	Negambo	3	0	9549	191	9743	7,206,360	86,476,320	34,590	28%
13	Wattala	1	0	7078	654	7733	5,447,340	65,368,080	39,284	20%
Total		323	4301	115694	8386	128704	94,177,260	1,130,127,120	527,041	24%

* Rs1200/- of subsidy is issued only for division at Dompe

05. Cultural Affairs Division

Organization and Coordination of historical ,cultural and Religious activities held annually in the District of Gampaha.Under this, contribution for the following mention cultural activities.

5.1 Perahara Organization

- Annual Duruthu maha perahara of Kelanyai Raja Maha Vihara was held on 25.01.2013 in grand level and all coordination activities were performed among the government and non government institutes to supply required all facilities to held this perahara.
- Annual feast of St. Jude church,Indigolla was held on 27,28 October in year 2012 and performed its coordination functions among government and non government institutes.

Inter Cultural institutes competition

This competitions were organized at Thakshila college Gampaha on 15.07.2012 for 26 cultural institutes.

Organization of State Dance Festival (District Competition).

This competition was organized for the selection of district winners who should presented for the national level of Public dancing festival.

The selection of suitable persons from 37 groups in the district under different age limits for traditional dancing of up country, low Country and Sabaragamuwa. This competition was held on 10.11.2011 at Thakshila college Gampaha .

After selecting winners in this competition were presented to the National competition.

Public child drawing festival – 2012 (District competition)

District child drawing competition, Gampaha held for the selection of winners in the level of district in public child drawing festival was held on 29.08.2012 at Gampaha Idigolla pirivena.

National Literal Art Competition and Festival

Presentation of literal creations which were won in divisional level to district competition and presentation of won creations to national level.

District competition was held in three languages as Sinhala, English and Tamil.90 places were selected for 38 events in the competition

Public literal Art competition in 2012 was held on 28,29,30 of September in 2012 during whole three days at Paththalagedara Siyane college of education, Gampaha in grand level. District literal art festival subjecting awarding prize and certificates for above district winners was held on 29.09.2012 in the college of education at Haitigama with the special literal lecture of dean of the faculty in grand level.

Re- organization of cultural Balamandala

- ❖ District cultural Balamandala was established

Following programmes were implemented under above programme.

- ❖ Bodu bathi gee samdiya (competition)

A competition of Bathi gee among divisional secretarial divisions as Attanagalla, Mirigama, Minuwangoda, Biyagama, Dompe, and Gampaha was held under this programme. Certificates were awarded for winners here.

❖ Sale of Sadesa cultural magazine.

Under this programme given 20 amount of magazines were sold.

❖ Programme in gee rasa vindana for Three wheel drivers in Gamaha.

Providing emotional message to them by gee rasa vindana of musician Mr. Sudath Samarasingha and performed a legal aware through the topic of Accident, Road law, Abuse and Three wheel driver, in the chair of senior police superintendent, Gampaha

Relatively, 30 Three wheel drivers were participated for this in addition to district cultural Balamandala members.

❖ Conversational programme in gee rasa vicharaya for the members of cultural Balamandala.

This programme was held at community hall at Nandana mawatta in Gampaha on 14.13.2012 having lecture of professor Susantha Mahaulpatha of university of Kaleniya.

The programme of distribution of this child books is happy.

These books consist of advicerbel collection of poets were distributed for the children in child association at Gampaha with the special priest of chief incumbent Pannila Ananda Thera in Attanagalla raja maha vihara.

District Literal association, Gampaha

Many special programmes were organized in 2012 together with Gampaha district literal association which has established in district secretariat.

- ❖ Appointing of new board of officers.
- ❖ A special lecture of versed Songs writer Mrs Yamuna Malani, were organized in District secretariat, Gampaha.
- ❖ A special programme of versed Writer Mr. Prabath wijesingha was organized though the topic of the rythem of Sinhala poet.
- ❖ Evaluation programme relevant to ñ Nelum mal kruthiyaö of Mr. Sarath Weerasingha was held by Mr.H.P. Nandasara in an Auditorium in District Secretariat, Gampaha.
- ❖ Commeration of Mr. Rapiyal Thennakoon.
- ❖ Literal award festival in 2012 for district writers in Gampaha.
- ❖ **Registration of New Cultural Centres.**

08 new cultural centres were registered with in Gampaha District for 2012. **Table No : 34**

Name of the Arts School	Registration No.	Divisional Secretary's Division
1.Sri sangeeth bavan sangeeth Kalayathana	GAM 198	Attanagalla
2.Ragavi kalayathana	GAM 195	Mahara

3.Gineth Kalayathana	GAM 197	Ja-Ela
4.Amoddya Kalayathana	GAM 196	Meerigama
5.Geethmagari Kalayathana	GAM 194	Wattala
6.Nethra ranga Cilpi Kalayathana	GAM 193	Minuwangoda
7.Delrukshi Kalayathana	GAM 192	Divulapitiya
8.Sumeda Barath Kalayathana	GAM 191	Mahara

06. Buddhist Affairs Sector

Coordination

❖ Ministry of Buddha Sasana and Religious Affairs

❖ Department of Buddhist Affairs

Functions performed for the development of Daham School Field.

6.1.1 Distribution of Daham School text books and other books.

Distribution of daham school text books and other required books were distributed to 222,775 students in 713 daham schools which were implemented within the district and to the teachers for this purpose Rs.9,563,690.00 approximately has been expended.

Providing library allowances for Daham school teachers.

A library allowances of Rs.2,000 per year have been provided for all daham school teachers, who are qualified.Rs.17,288,00.00 have been divided in year 2012 for 8,644 daham school teachers.

Holding Dhaham School Tests.

Holding year end final examination for Daham school 6 -10 grades by the Department of Buddhist affairs in island wide and issued certificates to all passed students.

Year	Number of Centres	Number of Students participated	Amount spent
2012	496	90852	908520.00

Programme to assess skills of Dhaham School students

Student were presented to the all island evaluation after been evaluation of districts students skills after regional balamandala evaluation at this time. Island wide student skill evaluation programme was held at Senanayaka College Madmpe in Puttalam Dsistrict on 28,29 and 30 in the month of December in 2012at this time also.This programme is a huge one conducted for island wide daham school students.

First Place	Second Place	Third Place	fourth places	Fifth places
04	07	05	01	01

First place was obtained by Gampaha district from districts obtaining 18 wins in (1 6 5)

“Dhaham Sarasaviya” Programme

This programme is conducted with the objective of improving the knowledge of Dhaham School Teachers and giving them opportunity to enter higher education. This programme is conducted in collaboration with University of Sri Jayawardanepura and Pali and Buddhist University.

Center	Number of Students	Associated University
Gampaha Sama viharaya	78	University of Sri Jayawardanepura
Minuwangoda Raja Maha Viharaya	80	

Pali Language Promot course

The pali language promote course held at selected centre in the district in year 2012 for the improvement of knowledge of pali language of daham school teachers and relevant examination was held. Rs. 75,400.00 has expended for this course by the Department of Buddhist affairs.

Other functions performed

Holding special religious festivals, Perahara and cultural programme together with cultural division.

Holding and organization of festivals in awarding certificates and prizes in divisional and district level for Daham school students.

Kapila washupura Sarwaja Dathu Exhibition.

According to the special request of Honourable President, Sarwaja Dathu found from Kapilawasthupura has kept at national museum at Nawadilli town in Indiya, was brought to Bandaranayaka international air port on 19 August in 2012 , and from there brought to Manelwatta maha vihara, at Biyagama, Kelaniya in special vehicle profession and an opportunity was given to pilgrims to vership them until 22 morning in whole 24 hours. Many pilgrims arrived from everywhere in island were participated to vership relics without consider their inconvenience . As a special request of honourable president, relics were brought again to the historical raja maha vihara at Kelaniya on 11 September. Those relics were sent off again to Indiya next day and the exhibition of those relics in Gampaha district as first and end was a special incident. All these functions were organized by the presidential secretariat, Ministry of Buddha sasana and religious affairs and mainly together with District secretariat.

Bodhipuja, Sathipirith and Arms giving programme

This programme was organized to bless honourable president, government, country, people, to the defence sectors in the level of district by monitoring presidential secretariat, Ministry of Buddha

sasana and Buddhist affairs, ministry of public defence and urban development to implement from 12.11.2012 to 19.11.2012. Programme from Gampaha district was held at Idigolla vidya wansa piriven maha vihara by organizing and monitoring by District secretariat in grand level. In that week, held Boddipuja pinkama daily, Heel Danaya for 30 Monks and dawal danaya and pirikara for 40 monks were offered. On 18, held Deverdutha perahara and Dorakadaasna preast and end by holding a Astepariskara Sangagathadakshna for 100 monks. All divisional secretariats and government institutes in the premises of district secretariat were connected for this. Action was taken for the sponsor of monetary and materials by various institutes connected by presidential secretarial for this whole programme.

Collection of Buddhist information

Collection and provision of information on temples and Dasa sil matha aramas in district ,monks in such religious places and dasasil mathas, daham schools in the district ,daham school teachers and students,Buddhist organizations and dayaka sabas, Kulangana societies.

Examination on World Ethics on Peace in Thailand

This examination is held by Thailand Dammakaya padanama based on world Therawada Buddhist countries. The special thing in this examination is an ability to write this examination to students as well as to their parents as a family. Student in the district of Gampaha also presented to this examination

Providing medical facilities for Daham school teachers.

Medical aids are provided by the fund of All Ceylon Sasanarakshaka Board established in 2008 to develop temples and to ensure welfare of daham school teachers and students. Accordingly in 2012, 15 daham school teachers in several divisional Secretarial Divisions, in Gampaha district were granted Rs.600,000.00(six laxes) for various surgeries as medical aid . Collection of Money for this fund is done by selling Daham school flags.

Providing Temple aids

Under the various subjects development aids for temples were provided by the Ministry of Buddha Sasana and Religious Affairs and department of Buddhist affairs.

Accordingly Rs.725,000.00(seven lax and towenty five thousand rupees) of money has been provided to the temples in the district of Gampaha by the Ministry of Buddha sasana and religious affairs and Rs. 350,000.00 (Rs Three lax and fifty five thousand) has provided under the development of 2600 Daham school for 2600 Sambuddha jyanthiya.

In addition that, Rs.1,000,000.00(Ten lax rupees) of money has provided as temple aids by the department of Buddhist affairs and Rs 600,000.00 (Six lax rupees) , for the construction of Daham school buildings, 1,600,000.00 (Sixteen lax ruppies) for Daham school goods, and 231,500.00 (Two lax Thirty one thousand and five hundread) has provided for regional Sasanaraksaka Balamandala goods

Providing Aid for funerals.

In 2012, Ven Medalankara in Wevaldeniya in Sri lanka Ramanger nikaya, a light to the Gampaha District was died and RS 122,500.00(one lax towenty two thousand and five hundred rupees) was expended for 6 funerals including the funeral of ven.Medalankara by the department of Buddhist Affairs, and Rs458,500.00 (Four lax fifty eight thousand and five hundred) was expended for the funeral of ven Medalankara in Wevaldeniya.

Buduputh Marpiya Upahara Programme.

This programme is being holding to assist monks parents who have economic inconvenience for the construction of houses, Rs 50,000.00 (Fifty thousand rupees) has provided as an assist to build houses to the parents of two monks in two zones in Minuwangoda and two regional sasanaraksaka mandala in Negombo in the district of Gampaha in 2012.

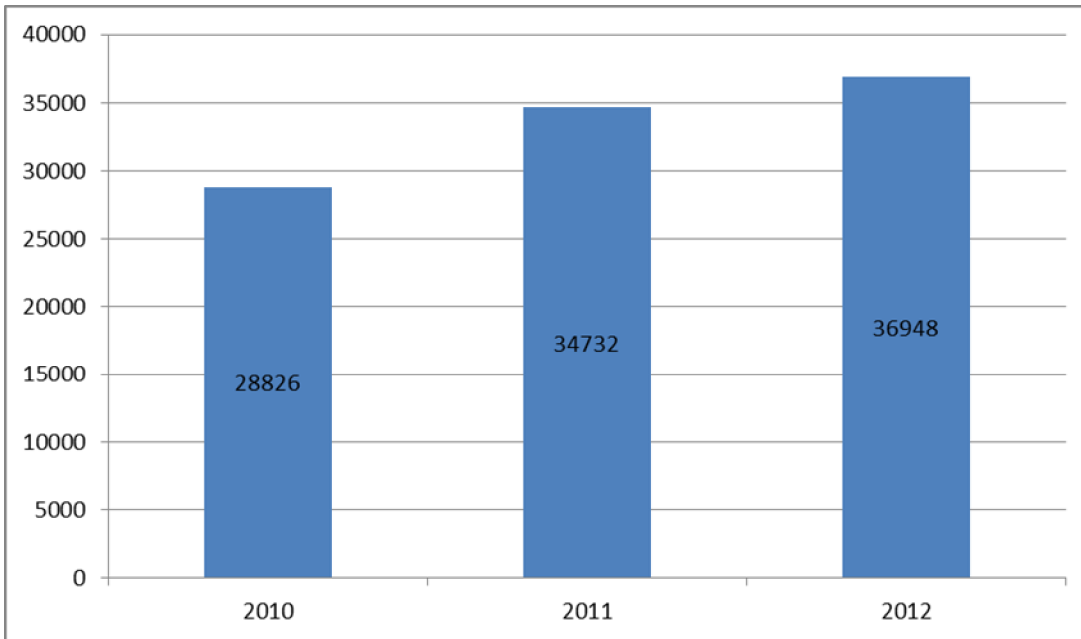
07. District office of the Department of Motor Traffic.

In order to make drivers who have a valid driving license with sound knowledge on the laws on highway traffic and driving, necessary action is taken within the district aiming to achieve the goals of the Department.

Serial no	Description	Amount 2011	Amount 2012
1	No of Applications received in the year.	34732	36348
2	Number of the candidates who were directed for writing test.	36632	41593
3	Number of Motor cycles inspected for new registration.	700	200
4	Number of vehicles inspected regarding accidents	2132	2600
5	Number of vehicles inspected to verify identity and orders of prohibition	538	1197
6	Number of the number plates issued to public.	16823	15950
7	Number of the registration certificates and number plates issued to motorcycles.	177	121
8	Number of driving schools inspected during the year.	35	60
9	Renewal of driving license ,issuing of temporary licenses for the applications made to obtain copies of driving licenses.	8219	9424
10	Revenue collected by the Kachcheri branch of the Bank of Ceylon.	1305RS.Mn	1724Rs Mn

Source: District office of the Department of Motor Traffic.

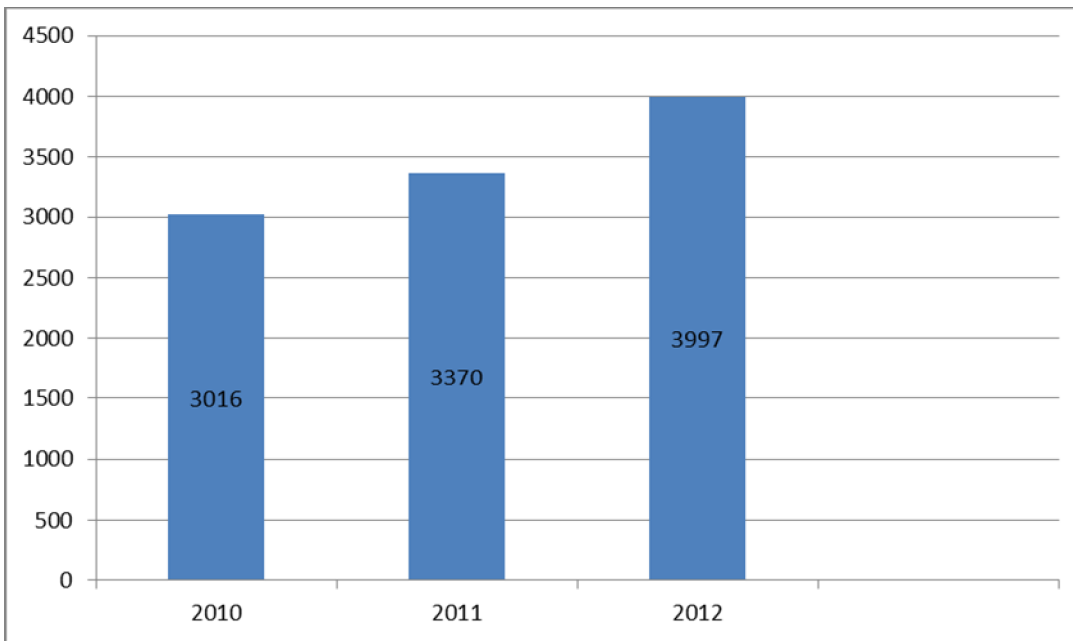
No of Applications



Extension of time duration to issue new driving licenses, number of applications presented to renew driving licenses and duplicates have increased annually

Number of vehicles subjected to annual inspection

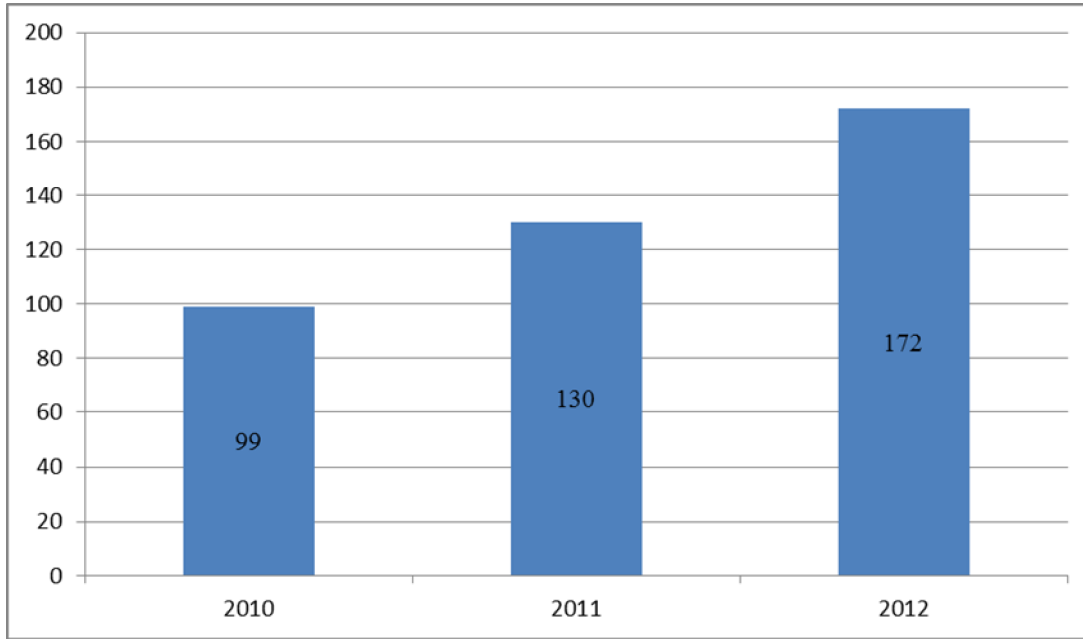
No of vehicles



Number of vehicles inspected for new registration ,vehicle identity subjected to accidents, issuing weighty certificates and issuing ceasing orders have increased.

Annual revenue (Rs.Mn) of district office , Gampaha in the Department of Motor Traffic

revenue (Mn)



Received annual revenue due to the registration of motor cycles and vehicle inspection, issuing driving licenses has increased.

Staff:

Examiner of motor vehicles	-	08
Public Management Assistant	-	05
Human Resource Assistant	-	04
Development Assistant	-	06
Investigation and development assistant	-	04
KKS	-	02

08. Statistics division.

Main role of this division is to collect data of the district on agriculture, industries and service sectors by census, surveys and administrative reports and also to satisfy the data needs of government and non government institutions. Accordingly the performance of the statistics division of year 2010 is as follows.

Performance of the statistics division of year 2012

Subject	Project	Allocation (Rs)	Amount spent (Rs.)
1	Enumeration functions that means 111 step of population and housing census ó 2011, was performed at the beginning of year 2012	56,948,282.00	56,167,954.00,
2	Performing post enumeration survey to confirm accuracy of the census.	35,000.00	22,350.00
3	Survey on poverty	13,000.00	12,075.00
4	Employments, un employments and labour force survey- studied by economically inactive persons in the district.	39,725.00	15,400.00
5	Domestic units income and expenditure survey	-	-
6	(1)obtaining paddy cultivated extend and harvested extend in the level of divisional secretarial divisions (2) Preparation of p1,p11 reports newly. (3) Survey on paddy harvest based on Yala and Maha season.	- 66,150.00 59,800.00	- 65,250.00 14,400.00
7	According to the cultivation year, land Cultivation Information in the level of seasonal crop season and permanent crops according to the cultivation year.	-	-
8	Information on animals slaughtered for meat.	-	-
9	Statistics relevant to the livestock resource in the district		
10	Survey on estimating expenditure in coconut cultivation	-	-
11	(i) Information regarding constructions of houses and buildings in the district in the level of local government institutes	-	-
12	(I)Collection of prices of agri crop producer monthly (farm land level) (ii) Monthly information on urban retail goods	29,000.00	18,202.00
13	Quarterly survey on industrial manufactures	71,000.00	6,345.00
14	Annual survey on industries	54,950.00	26,156.00

Source: Census and statistics Division

09. Consumer Affairs Authority

Performance of the Gampaha office of Consumer Affairs Authority is as follows.

Description	Year 2011	Year 2012
1. Number of raids	2230	2596
2. Number of the cases filed	1850	2563
3. Fines recovered on court orders	Rs: 7,340,000.00	Rs.11,110,550.00
4. Number of the consumer societies established and the number of societies reorganized	03	03
5. Inquiring the complaints of consumers	23	15
6. Lectures conducted for the awareness of consumers	11	20
8. Number of cases to be filed	380	

Source: Consumer Affairs Authority

Staff

District Coordination officers - 01
Investigation officer - 07
Clerks - 01

09
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10. Department of Measurement Units & Standards Services

Performance of the District office Gampaha is as follows.

Description	Year 2011	Year 2012
1. Income on Sealing Fee	Rs8,404,326042	Rs. 9,757,193.88
2. Sealed units	60.591	54,413
3. Number of successful raids	482	162
4. cases concluded/fine	RS.429,200.00	Rs265,500.00
5. No. of concluded cases	176	162

source:Department of Measurement Units, Standards & Services

Staff 1. In charge Officer - 01
2. Metrology Experimental officer - 04
3. Inspector of Measurement services & services - 01
4. Assistant Measurement standards & services - 03

09
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11. District Election office – Gampaha.

Duties and services performed in year 2012

Main duties and services provided by the district election office-Gampaha, Enumeration of voters and holding elections are main and specific duties enhanced in constitutionally to the district election office of Gampaha by the registration of electors under electors registration Act 44 of 1980.

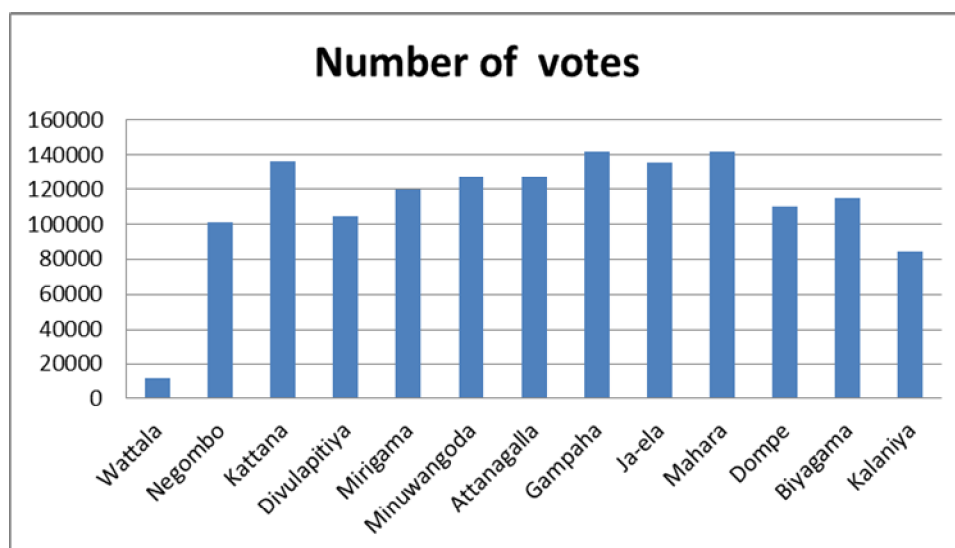
Duties and services performed during 2012 are mentioned as following.

Registration of electors under the electors registration Act no 44 of 1980.

Revisions in electors registers relevant to 2012 was commenced on 01.06.2012 and the date to certify electors registers as on 31.12.2012 was ordered by election commissioner at this time. Accordingly, all functions were completed to a time table and electors register in 2012 was finished on due date. Accordingly, Number of total electors in Gampaha district in 2012 was 1557685.

Descriptions relevant to the number of voters according to the polling division.

Polling division	Number of Votes
Wattala	111917
Negombo	101256
Katana	136431
Diulapitiya	104658
Mirigama	119820
Minuwangoda	1275697
Athtanagalla	127387
Gampaha	141687
Ja-Ela	135422
Mahara	141796
Dompe	110245
Biyagama	115042
Kelaniya	4455
Total	1557685



1138 enumeration officers were appointed to other 12 polling divisions except Negombo in the district and special 06 enumeration officers were appointed to Negombo polling division in addition to appointed 39 officers. 1344 representatives from united National party ,940 representatives from Sri Lanka freedom party and 03 representatives from people liberation fund were appointed for enumeration observations and from that only 302 representatives were participated for enumeration activities. These representatives have been support to inspect the enumeration activities.

Training classes for aware Grama niladhri relevant to enumeration activities in year 2012 was commenced on 14.05.2012 and special instructions were given to Grama niladhari, hence certification of electors register at this time have to be performed on 31.12.2012. Instructions were given to administrative Grama niladhri also who have been attached to 13 divisional secretariats for hand over enumeration forms to the due date and to instruct to Grama niladharis in concern with arised issues regarding that, was implemented at this time. Acception of relevant documents was commenced on 02.07.2012 according to the given time table to handover enumeration documents from Grama niladhari belong to polling divisions and all documents were hand over on 15.09.2012. It is decided that to give a letter of thank to all Grama niladhari to encourage them who hand over enumeration forms in due season at this time.

In the revision of electors registers in 2012, the list of electors name (ōā and bö) who are included to the list in 2012 and registered in 2011 but removed in 2012 was displayed from 01.10.2012 to 28.10.2012. Time for the claim/objections request for the persons who unable to register in year 2012 and claim/objections inquiries were conducted from 05.11.2012 to 10.12.2012.

Accordingly, 5923 claims and 58 objections had been received. 4430 claims and 24 objections were accepted from eligible 5923 claims and 50 objections after the inquired.

It had decided to register 5467, 5072, 4731, and 1025 names by multi- registration according to the electors register in 2011 and included to year 2012 in the district at this time, 5072 names within the district, 4731 names from 5092 which had included in the district as well as multi ó registered according outer district electors register, and 1025 names from 1028 multi- registered and had included in the district respectively.

Further, 1382 of names suite to register though they have gone abroad for the education or jobs were included to the electors register. 10347, 80161, 10,939 totally 91457 of electors in 2012 have been rejected due to the reasons of death, non residence on the court order and incorrect registration respectively. Further, 29723 persons due to complete year 18, 81905 persons due to non residence, 16 due to new nationality and 3755 persons due to other reasons, totally 115399 were included to the electors register in year 2012. Further, election commissioner has instructed to prepare electors register in bilingual to the persons residence in electorate use two language in amount more than 5% at this time.

After complete above functions, the certification of electors register relevant to year 2012 was performed on 31.12.2012 and actions have been taken to display electors register in Grama nildhari offices of the election office, Gampaha, all divisional secretariats and in all local government institutes in the District.

Annual revenue in year 2012

01	5959 of voters register scripts have been issued in this year on the requirement of public, hence received public revenue is	Rs.476400.00
02.	Revenue received by selling voters registers	Rs. 5850.00
03.	Revenue received by selling non usable goods	Rs 15005.00
04.	Revenue received by selling bricks removed from old building	Rs 5300.00
05.	Selling removed papers	Rs. 17342.00
Total		Rs. 675975.00

12. Small Enterprises Development Division

Vision

Entrepreneurship and enterprises development for sustainable development

Mission

Directing unemployed youth to the field of small industries development by enhancing their skills on entrepreneurship, enhancement of efficiency and productivity of small enterprises and making maximum contribution to the national development by way of providing services relevant to small enterprises development field.

Performance of this division in 2012 is as follows

Description	Target	Achievement
No. of new businesses started	160	159
No. of businesses improved	340	298
No. of entrepreneurs received consultation services	400	305
No. of people received loans	-	51
Total amount of loans lent		RS1477000.00
No. of entrepreneurs directed to exporting	20	11

Source: Small Enterprises Development Division

Following table shows programs implemented to achieve the performance of the small enterprises development division

In no	Programs	No. of Planned	No. of Programs held	No. of Participated	Expense
01	One day awareness programs	25	33	967	12437.50
02	Attitudes development programme	05	06	188	83997.50
03	Business started-up programs	12	08	183	137922.00
04	Technological training	07	06	193	96323.28
05	Preparation of business plans	-	03	93	-
06	Business management programs	10	08	226	188724.50
07	Training programmes on Accounting	02	01	24	14936.00
08	Training programmes on productivity	01	01	30	35828.00
09	Awareness BMICH exhibition	01	01	142	122945.00
10	Follow-up programs	11	07	226	42672.00
11	Projects inspection	09	06	175	76868.89
12	Projects inspection BMICH	09	08	37	49099.00
13	Exhibition/ Sales centre	03	04	80	372313.00
14	Quality and standard development programme	01	01	44	17670.00
15	Awarding festival	01	01	270	229090.00
	Total		93		1477239.91

Source : Small Enterprises Development Division

13. Sri Lanka Social Security Board.

Our mission is to minimize the future uncertainty of self-employed persons and those employed in the informal sector, to make those satisfy, to persuade those to contribute to economic development process actively to alleviate the poverty by implementing social security benefits scheme and to minimize the cost spent by the government by ways of modern scientific methods and protection of their economic independence after becoming senior citizens.

Pension and Social Security Privilege program

Progress in 2012

Divisional Secretarial Division	End of the last year	Total in the Year	Accumulative value	Contributions in year 2012	Instalments Received in 2012	Total no. of deeds issued	Issuing instalment book
Gampaha	7171	13	7184	7044.00	1650240.00	7184	7100
Minuwangoda	3398	-	3398	-	-	3398	3201
Ja-ela	1369	-	1369	-	191013.00	1369	1295
Wattala	1069	-	1069	-	33075.00	1069	998
Dompe	11001	250	11251	72384.00	1046821.00	11251	11075
Mahara	2717	-	2717	-	33887.00	2717	2520
Kelaniya	1029		1029	-	36572.00	1029	998
Divulapitiya	2525	01	2526	520.00	299668.00	2526	2300
Kattan	3670	-	3670	-	143071.00	3670	3228
Mirigama	1855	-	1855	-	37895.00	1855	1425
Attanagalla	4699	-	4699	-	142943.00	4699	4355
Negombo	1259	-	1259	-	35619.00	1259	992
Biyagama	1740	-	1740	-	-	1740	1167
Direct recruitments of District Secretariat	996	37	1033	4591.00	-	1033	1015
Recruitments of Field officers	21	-	21	-	-	21	21
Total	44498	301	44,799	12339.00	4990804.00	44,799	41690

Source: Sri Lanka Social Security Board.

Death Gratuity Payments and payments for disable Payments 2012

Divisional Secretarial division	Death gratuity payments for differently abled in past years	Gratuity payment in year 2010	Payments for differently abled in past years	Payments for differently abled in year 2010
Gampaha	3141659.00	120312.37	19440.00	-
Minuwangoda	329942.00	27860.00		-
Ja-ela	120123.00	-		-
Wattala	172299.00	-		-
Dompe	423731.00	55822.94		-
Mahara	162958.00	31089.68	42000.00	-
Kelaniya	77610.00	-	5000.00	-
Divulapitiya	201233.00	-		-
Katana	206667.00	54072.92-		-
Mirigama	165137.00	-		-
Attanagalla	387511.00	14872.00		14872.00
Negombo	99395.00	21802.35	20000.00	-
Biyagama	57041.00	38821.23		-
Direct recruitments	53284.			-
Total	5598598.00	365663.19	86440.00	-

Source: Sri Lanka Social Security Board.

Payments of pension in year 2012 - 344

Activation of an inactive contribution in year 2011 - 1246 RS 1238452.00

Staff

District Co-ordination officers - 02
 Computer operating officers - 01
 KKS - 01
 Training officers - 01

14. Agriculture

14.1 Office of the Deputy Provincial Director of Agriculture (Extension)

The extent of aswaddummized land for paddy cultivation in Gampaha district is 16536. it was targeted to cultivate 8410 Hectares in yala season and out of the above land 34126Hectares could be cultivate. In the meantime it was targeted to cultivate 14335 hectares in Maha season. Accordingly it could be cultivated 10900 hectares.

Rainfall during the two seasons of paddy cultivation in this year (mm)

Month	Rainfall in “Yala” season 2012(mm)	Rainfall in “Maha” season 2012/2013(mm)
March	541	
April	379.8	
May	23.6	
June	131.1	
July	107.1	
August	173.6	
September		73.3
October		523.9
November		159.3
December		220.6

”Yala” season – paddy cultivation 2012

Irrigation method	Target (Hectares)	Progress(Hectares)	Progress %
Large irrigation	1504	704	46.8 %
Small irrigation	2986	1379	46.1 %
Rainfall	3920	1329.6	33.9 %
Total	8410	3412.6	40.5 %

”Maha” season – paddy cultivation 2012/2013

Irrigation method	Target (Hectares)	Progress(Hectares)	Progress %
Large irrigation	2147	1977	92
Small irrigation	3990	2963	742
Rainfall	8198	5515	672
Total	14335	10455	729

Cultivation according to the age group (Hectares)

Age group	“Yala” season- paddy cultivation(Hectares)’ 2012	,”Maha season – paddy cultivation(Hectares)2012/2013
5 Months - indigenous	-	125
4 1/2 Months	119	757
3 1/2 Months	2252.12	6356
3 Months	109.8	3122
2 1/2 Months	22	65
Total	3412.6	10455

Referring again to the paddy cultivation , field which were not cultivated - 100 hectares

In addition to that, under the provincial definite fund, allocated provision was

Rs 11901629.88. paid expenditure was Rs 8305910.88. Allocated provisions under provincial development fund was RS 882650. Expended amount was Rs. 7044168.75.

(Source: Deputy provincial director office (Extension) Gampaha.)

14 . 2 Department of Agrarian development

Sales of seeds and planting materials

Type	Number
Plants	82150
Vegetables seeds packets	119606

Implementation of Fertilizer subsidies

Type of Fertilizer	Issued quantity(Metric Tons)	
	2012 Yala Season	2012/2013 Maha Season
Uria	5777.8	1354.89
T.S.P.	277.8	625.77
M.o.P	249.56	631.54

Barren fields Asweddumisation

Description	Yala Season 2012	Maha Season 2012/13
No. of Barren Field Acres Aswaddumized	52	162

Home garden programme

Type	Number
Private home garden	35000
Home garden of agricultural research production assistants	700

Repairing and maintenance of minor Irrigation

Source of finds	Number of projects	Expenditure (Rs. Mn)
Departmental provisions	34	9.2
Jathika sawiya Gama Naguma	7	8.61
Decentralized budgets	23	0.8

Rs. Mn 1.49 has been spent to repair 02 agrarian development centres. Rs.in Min 1.98 has been spent for the construction of stores of Fertilizers.

(Source : Department of Agrarian Development, District Office, Gampaha.)

15. Land and Additional District Registrar Office.

The role of this office as follows,

- ❖ Administration of notaries.
- ❖ Registration of documents relevant to mobile and immovable Properties.
- ❖ Acceptance of deed second copies of the notaries, conservation and Issuing copies.
- ❖ Issuing extractions of land documents copies.
- ❖ Birth, Marriage and death registrar administration.
- ❖ Registration of rights and issuing title certificate.
- ❖ Collecting reports of birth, marriage and death bio ó statistics and Providing data to the head office.
- ❖ Providing opportunity to inspect land documents and deed copies to Owners and notaries.

Information relevant to year 2011 as follows.

Activities	Extent
1. Received documents for the registration.	108583
2. Documents inspection	48602
3. Registration of title	4937
4. Extract application	40497
5. Second copy application	10702

Registration of Birth, Marriage and Death, and issuing certificate copies are performed by relevant divisional secretariats.

The project of issuing birth, marriage and death certificates using computers were started in the divisional secretariats in Mirigama , Gampaha and Attanagalla. According to that, people have ability to obtain photo copies of relevant certificates within few minutes.

The descriptions of performed activities in year 2012 in the section of birth, marriage and death in divisional secretaries have included in page 57.

Staff

Land Registrar - Registrar service 11	- 02
Registrar service 111 officers	- 08
Public Management Assistants	26
Book Binders	- 01
Document Assistants	- 09
K.K.S	- 11

Total	- 57

Number of divisional registrar	108
	=====

Performance in the Divisions of Births, Marriages and Deaths (by Divisional Secretariat Divisions)-2012

In . no	Divisional Secretariat	Registration				No. of Births, Deaths and marriages certificates	Amendments of Births, Deaths and Marriages Certificates and Registration of out dated					Amendments in Muslim marriages (150)
		Births	Marriages	Deaths	Muslim divorces		Out dated Births (Section 24)	Out dated Deaths (Section 36)	Amendments of Names (Section 27)	Amendments to Fathers' Details (Section 27 "A")	Amendments to Mother's Name and Others (Section (52 (1)	
1	Ja-ela	10604	2001	3126	-	32521	296	82	806	382	372	
2	Divulapitiya	46	1021	672	-	3816	86	32	46	2	-	
3	Biyagama	5	1602	386	22	3764	16	8	18	1	-	2
4	Gampaha	5924	1926	1821	-	2920	82	21	482	141	62	
5	Minuwangoda	86	1626	764	-	6841	61	23	141	13	6	
6	Kelaniya	4	1721	486	-	5921	22	2	31	5	-	
7	Dompe	21	1431	562	-	8621	22	10	61	10	3	
8	Attanagalle	5871	1218	1586	41	30006	196	46	396	181	86	
9	Wattala	804	1261	926	-	4206	18	18	36	4	10	
10	Negombo	5126	1782	1526	-	5624	186	23	632	286	276	
11	Mahara	4	2110	526	-	4872	16	20	19	0	1	
12	Meerigama	10	1326	682	-	10562	99	16	172	16	8	
13	Katana	5	1967	421	-	6171	26	12	2848	3	8	
Total		28510	20992	13484	63	125845	1106	33	2848	1044	831	2

16 Accounts
Appropriation Account - 2012

DGSA 1

Expenditure Head No. 256

Name of Ministry / Department / District Secretariay : Gampaha

Programme Number given in Annual Estimates	Title of the Programme given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)
		Provision in Budget estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of F.R.66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Exce ss) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	<u>Recurrent</u>							
1	Operational activities	583,375,000	192,209,134	-	775,584,134	765,279,305	10,304,829	2
	Sub Total (Recurrent)	583,375,000	192,209,134	-	775,584,134	765,279,305	10,304,829	
	<u>Capital</u>							
1	Operational activities	27,950,000	-	-	27,950,000	25,237,834	2,712,166	2
	Sub Total (Capital)	27,950,000	-	-	27,950,000	25,237,834	2,712,166	
	Grand Total	611,325,000	192,209,134	-	803,534,134	790,517,139	13,016,995	

Appropriation Account by Programme - 2012

Expenditure Head No.: 256 Name of Ministry / Department / District Secretariay : Gampaha
 Programme No. & Title : 1 - Operational
 activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess)	
	Rs.	Rs.	Rs.	Rs.	Rs.	(4-5)	
(a) Recurrent (DGSA 3)	583,375,000	192,209,134	-	775,584,134	765,279,305	10,304,829	3
(B) Capital (DGSA 4)	27,950,000	-	-	27,950,000	25,237,834	2,712,166	4
Total	611,325,000	192,209,134	-	803,534,134	790,517,139	13,016,995	

Recurrent Expenditure by Project

Expenditure Head No : 256 Name of Ministry / Department / District Secretariay : Gampaha
 Programme No. & Title : 1- Operational activities

Project No./Names, personel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No:01 & Title:...</u> <u>General Administration & Stablishment services</u>						
Personel Emoluments	21,200,000	178,366,000	-500,000	199,066,000	191,032,028	8,033,972
Other Expenditure	13,675,000	-	-545,000	13,130,000	12,176,326	953,674
<u>Project No:02 & Title:...</u> <u>Divisional Secretariets</u>						
Personel Emoluments	506,500,000	13,843,134	500,000	520,843,134	520,006,257	836,877
Other Expenditure	42,000,000	-	545,000	42,545,000	42,064,694	480,306
Sub Total	548,500,000	13,843,134	1,045,000	563,388,134	562,070,951	1,317,183
Grand Total	583,375,000	192,209,134	-	775,584,134	765,279,305	10,304,829

Capital Expenditure by Project

Expenditure Head No. 256 Name of Ministry / Department / District Secretariat : Gampaha

Programme No. & Title : 1- Operational activities

Project No. & Title : 1-General Administration & Stablishment service:

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementry Provision and Supplementry Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
2001	0	11	Buildings & Structures	5,000,000	-	5,000,000	4,934,166	65,834
2002	0	11	Plant Machinery & Equipment	750,000	-	750,000	696,874	53,126
2003	0	11	Vehicles	1,500,000	-	1,500,000	1,497,371	2,629
2102	0	11	Furniture & Office Equipment	2,500,000	-	2,500,000	2,472,424	27,576
2103	0	11	Plant Machinery & Equipment	1,500,000	358,000	1,858,000	1,858,000	-
2104	0		Buildings & Structures					
		11	3. Divisional Secretariat Minuwangoda	6,000,000	-	6,000,000	3,484,500	2,515,500
		11	12.Other	10,000,000	-	10,000,000	9,954,599	45,401
2401	0	11	Training Capacity Buildings	400,000	(298,000)	102,000	100,650	1,350
			Total	27,650,000	60,000	27,710,000	24,998,584	2,711,416

Capital Expenditure by Project

Expenditure Head No. 256 Name of Ministry / Department / District Secretariay : Gampaha

Programme No. & Title : 1- Operational
activities

Project No. & Title : 2 - Divisional Secretariets

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplimentary Provision and Supplimentary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
2401	0	11	Training Capacity Buildings	300,000	(60,000)	240,000	239,250	750
			Total	300,000	-60,000	240,000	239,250	750

Summary of Financing Expenditure by Programme

Name of Ministry / Department / District Secretariat : Gampaha

Expenditure Head No : 256

Financing		Programme 1 *		Programme 2 *		Grand Total		
Code	Description of Items	Net Provision ** 1	Actual Expenditure 2	Net Provision ** 3	Actual Expenditure 4	Net Provision ** 5	Actual Expenditure 6	percentage*** of Expenditure (6÷5)X100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	803,534,134	790,517,139	-	-	803,534,134	790,517,139	98
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special legal services							
	Total	803,534,134	790,517,139	-	-	803,534,134	790,517,139	98

Financing of Expenditure by Projects of each Programme

(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

Name of Ministry / Department / District Secretariat : Gampaha

Expenditure Head No : 256

Programme No. & Title : 1 - Operational
activities

Financing		Project 1		Project 2		Project 3		Programme Total/Page Total *	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	239,906,000	228,206,938	563,628,134	562,310,201	-	-	803,534,134	790,517,139
12	Foreign Aid - Loan								
13	Foreign Aid - Grant								
14	Reimbursable Foreign Aid - Loan								
15	Reimbursable Foreign Aid - Grant								
16	Counterpart Fund								
17	Foreign Aid related Domestic Funds								
21	Special law services								
	Total	239,906,000	228,206,938	563,628,134	562,310,201	-	-	803,534,134	790,517,139

Note (ii)

Summary of Control Accounts for Advance & Deposit Accounts - 2012

Expenditure Head No : 256 Name of Ministry / Department / District Secretariat : Gampaha

Name of Advance / Deposit Account	Account No.	As per Department Books				Balance as per Treasury Books as at 31/12/2012
		Opening Balance as at 01/01/2012	Debits during the year	credits during the year	Balance as at 31/12/2012	
		Rs.	Rs.	Rs.	Rs.	
I. Advances to Public Officers	256011	220,250,370.17	64,827,954.65	56,972,661.85	228,105,662.97	228,105,662.97
	256012		16,153,588.53	18,369,017.73	-2,215,429.20	-2,215,429.20
		220,250,370.17	80,981,543.18	75,341,679.58	225,890,233.77	225,890,233.77
II. Other Advances						
III Miscellaneous Advances						
IV Deposits						
(i) General Deposits	6003/0/0/32/0	495,967,624.92	918,577,395.77	789,116,432.28	366,506,661.43	366,506,661.43
(ii) Other Deposits						