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மாவட்டச் செயலகம் - காவல்
செயற்றிட்ட அறிக்கை மற்றும் கணக்குகள் - 2013

District Secretariat - Galle Performance Report & Accounts - 2013



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ரவீந்திர ஹேவாவிதாரண
மாவட்டச் செயலாளர்

Ravindra Hewavitharana
District Secretary

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1. District Secretary's Message

It is my great pleasure to ensure an excellent public service through efficient and productive district administrative system by coordinating Divisional Secretariats which perform under District Secretariat to achieve social economic and cultural issues of the people.

Action has been taken to fulfill needs of the people such as, to issue births, marriages and death certificates within five minutes, to issue folios within 1/2 day, and to give quick solutions for land disputes by Grama Niladhari division levels.

Infrastructure facilities of the district are developed by implementing projects such as Jathika Saviya, Gama Naguma, carpeting of provincial roads, small scale irrigation projects, and decentralized budget. Further action has taken to upgrade schools which run with minimum facilities under preschool development program and strengthening of low income people in order to uplift their economy by implementing projects such as Divinaguma Samurdhi Aids and nutrient subsidy.

It is a great achievement of us to implement a special program marked as "Social Productivity Development" to reawaken the villages through Grama Niladaries, Agriculture Research Production Assistants, and Samurdhi and Economic Development Officers to improve the productivity of crops such as Tea, Cinnamon, Rubber and other activities.

Under this program about 5400 field officers of the state sector could be directly joined to this operation and involve to the village as an active group under the guidance of the divisional secretaries.

In addition to that initial steps were taken in this year to launch joint operation together with officers of 13 fields who give services to children, women and disabled people who need special attention, named as "Ekamuthu Piyasa".

This effort was taken with the assistance of the Police, Department of probation, Ministry of Provincial Council other than the offices who directly attached to us. It is my great pleasure to mention that this is a first step taken for deeply involve with the society to plan the joyful effort to find current social issues, analyze and find solution with the assistance of the various research institutes and Universities.

I wish to convey my gratitude to the staff of the District Secretariat and Divisional Secretariats and staff of the other Departments, Provincial Councils who assisted me to ensure an excellent public service to the people of the district.

Ravindra Hewavitharana

District Secretary

Administrative District of Galle

2. Introduction to District Secretariat -Galle

District Secretariat ,Galle is located within the vicinity of Galle city as the heart of Galle city amidst other large buildings of public sector and private sector which perform services and production for the general public. This office is established in a seven storey building along Galle - Colombo main road close to Railway Station and bus stand of Galle. This is a very attractive office building which gives services efficiently and proficiently to the general public by using modern technology and it has easy access to all who come to serve or to be served .

Many state institutions which perform under central government and provincial public service are established in this building complex in order to give an efficient service to the general public under one roof.

Citizens charter is demonstrated in the ground floor of the building which displays services performed by District Secretariat and the time taken to achieve the task. Most of the employees try to full fill their duties within the prescribed period by using modern computer technology .

Present District Secretary of District Secretariat ,Galle is Mr. Ravindra Hewavitharana. Twenty Two Government Agents/District Secretaries were served from 1948 to 2012 and present District Secretary Mr. Ravindra Hewavitharana holds office form year 2012.

2.1 Vision :-

An excellent public service for the people of the Galle District.

Mission :-

To ensure an excellent public service through sound level administrative system with competence human resources.

2.2 Objectives:-

1.Upliftment of the welfare and development activities of the people of the Galle district by organizing local and foreign funded projects and programs implemented by various departments ,corporations, boards, and authorities in the district, providing financial and non financial resources and acting as co-ordinator of follow up actions.

2. Take necessary measures to fulfill economical, social, and cultural needs of the people of the Galle District through divisional secretariats by maintaining an efficient and proficient district administrative system.

3. Collecting of true information through rural and divisional levels as the government representative for the benefit of Ministries, Departments, Institutions, and Non governmental organizations to take correct decisions.

4. Collecting of the revenue of the district through District Secretariat and Divisional Secretariats in respect of Line Ministries and Departments, accounting and informing the same to the treasury.

5. Restore the lives of the people by taking relief measures in situations such as floods, cyclone, drought, and tsunami.

2.3 Activities :-

1. Act as chief organizer of cultural, religious, and other state functions in the district.

2. Take necessary measures to hold fair and impartial elections as the district returning officer acting as the representative of the commissioner of elections in all types of elections such as presidential election, parliamentary election, provincial council elections, and local government elections.

3. Planning, organization, implementation and supervision of development activities of the district by acting as the secretary of District Co-ordination committee and the district development committee.

4. Act as head of executing divisional administrative affairs in collaboration with 19 divisional Secretaries of the district.

5. Collect the revenue of various Ministries, Departments, Corporations, and boards on behalf of the revenue accounting officer of those institutions. Accounting and remitting the same to the treasury and intimate to the respective revenue accounting officer.

6. Act as the deputy of all the Ministries, Departments within the authority area of the district and carry out co-ordination activities so as to fulfill the goals, objectives and functions of those institutions.

7. Restore and stabilize the lives of the community in situations such as droughts, floods, storms, tsunami by organizing, implementing, supervising disaster management activities taking follow-up action thereon as the representative of the government.

8. Carry out co-ordination activities to register land deeds, births, deaths and marriages.

9. Co-ordinating the pension project of the district.

2.4 Affiliated offices function under the supervision of the District Secretary

1. District Secretariat
2. District Planning Office
3. District Samurdhi Office
4. Assistant Election Commissioner's Office
5. Small Business Development Division
6. District Motor Traffic Commissioner's Office.
7. Measurement units and Standard Services Unit
8. District Census Office
9. District Sports Unit
10. Media and News Unit
11. Land Registrar's Office
12. Customer Service Authority
13. Computer Training Unit of SLIDA
14. District Agriculture Office
15. Carrier Guidance Unit
16. Productivity Development Unit
17. Disaster Management Unit
18. Environmental Unit
19. Bilingual Counter
20. Explosive Unit
21. District Cultural Unit
22. Divisional Secretariat - Four Gravets,Galle
23. Divisional Secretariat - Thawalama
24. Divisional Secretariat - Niyagama
25. Divisional Secretariat - Ambalangoda
26. Divisional Secretariat - Karandeniya
27. Divisional Secretariat - Elpitiya
28. Divisional Secretariat - Neluwa
29. Divisional Secretariat - Nagoda
30. Divisional Secretariat - Balapitiya
31. Divisional Secretariat - Hikkaduwa
32. Divisional Secretariat - Akmeemana
33. Divisional Secretariat - Benthota

34. Divisional Secretariat - Habaraduwa
35. Divisional Secretariat - Baddegama
36. Divisional Secretariat - Yakkalamulla
37. Divisional Secretariat - Bope Poddala
38. Divisional Secretariat - Welivitiya Divithura
39. Divisional Secretariat - Imaduwa
40. Divisional Secretariat - Gonapinuwala

03. Introduction to Galle District

Southern Province of Sri Lanka consisted with three districts named as Galle ,Matara and Hambanthota and Galle district is the capital city of southern province.

Galle district is bounded on the north by Kalutara and Rathnapura districts ,on the east by Matara district and on the west by Indian ocean. Total extent of Galle district is about 1651.6 sq km and the extent of the ground area is about 1635.6 sq km and the area of about 16sq km is covered by inland water bodies .Galle district lies between 5.97-6.44 of northern latitudes and between 79.99-80.49.of eastern longitudes.

According to legends the name Galle derived from various ways. Most believe that this name created as a result of the natural harbor situated in the vicinity of Galle Town. Large number of bullock carts which transported goods to Galle harbor parked near the harbor. That place was called as “gala” in Sinhala and later “gala” became Galle. There are many historically, culturally and archeologically important places in Galle district such as Galle fort where we can feel Dutch atmosphere which we could read in history books, Singharaja forest, and Rumassala hill which are famous for rare medicinal plants, River Madu, (Madu Ganga), Duvili Ella in Neluwa, and Madolduwa island at Habaraduwa. Singharaja forest and Galle fort are named as world heritage. Ambalangoda is famous for puppets , mask and wood carving industry. Ancient industries in Galle town which helped for make the living of people are mat making industry .lace making industry (manual) ,jewellery industry and stone carving industry.

The sons of Galle district who made an immense service to the Sinhala literature are Thotagamuwe Sri Rahula Thero. Prof. Ediriweera Sarathchandra, Gunadasa Amarasekara .Prof Senarath Paranavithana, and Martin Wickramasinghe.

Fascinating costal belt from Benthota to Goviyapana is 73 km in length. It is a valuable resource of the nature. It further beautifies by the natural coral garden in the Hikkaduwa beach. Galle is a major tourist destination as a result of natural beauty of the nature.

Galle District is situated in the south western part of Sri Lanka and it lies in a low country wet zone .

Height of the most places are between 0-100 feet from sea level. Neluwa area is a moutonus area in Galle district with various topographical features and high is about 1310 feet. Small hills situated in the area of Galle district are Hiniduma Hill ,Thibbotuwawa Hill ,Kabaragala Hill ,Gongala Hill ,Kekirihena Hill, Wadiyahena Hill and Balagala Hill.

Galle district is very famous for natural resources and red yellow podsolic rock which was belonged to a pre cambriyan era, could be found in Galle District. Sandaken rock which is very rare can be found from Meetiyagoda in the area of authority of Ambalangoda Divisional

Secretariat .Marshy lands with mangrove vegetation is rich with bio diversity . It further beautifies the geological features of Galle District along the coastal belt.

Galle district contribute considerable percentage to the national revenue. It is consisted with three sectors such as Agricultural ,Technical, and service sectors. Total population in Galle district is 1,058,771 and most of the people are employed in the service sector according to the census carried on 2012. In addition to main export crops as tea ,rubber and coconut ,Galle is famous for other minor export crops such as cinnamon ,pepper ,cardamom, betel ,areca nut, and paddy cultivation.

The people are employed in following sectors as follows in 2013

Sector	Number	Percentage
1. Agricultural	132,603	33.3%
2. Industrial	108,884	27.4%
3. Service	156,356	39.3%

Most of the youth are employed in the industrial sector as a result of the Koggala Free Trade Zone. Income of the people of the Galle district are favorable due to tourist industry in the areas such as Benthota, Ambalangoda, Hikkaduwa, Galle ,Unawatuna along the costal belt.

First phase of the high ways in Sri Lanka from Colombo to Galle was opened for people in year 2012.It is one of the main development programs in the country and it will enable Galle district to contribute for the total economic development of the country .This High way benefited people to travel to Colombo within 45 minutes which took about 3 1/2 hours to reach Colombo form Galle. This will result to expedite the activities of Galle harbor as well as development of tourist industry. There are three access roads to this highway at Pinnaduwa ,Baddegama and Kurundugaha Hathakma .Therefore the people of the area are able to fulfill their social ,economical and cultural needs without fail.

Administrative Map of Galle

District.



8000 0 8000 16000 Kilometers

Irrigation system of Galle district is consisted with 4 lakes ,504 anicuts and 177 canals. This irrigation system is controlled and maintained by three state institutions.

1. Dept. of Irrigation of Central Government.
2. Dept. of Provincial Irrigation
3. Dept. of Agrarian Services.

Population of Galle District 2012

Divisional Secretariat	population	Ethnic Group								
		Sinhalese	Ceylon Tamil	Indian Tamil	Ceylon Yonaka	Burger	Malay	Sri Lankan Chetti	Bharatha	Other
Benthota	49733	48420	78	30	1063	23	16		1	102
Balapitiya	67207	65955	104	8	1117	2	4		1	16
Karandeniya	62278	61407	255	274	321	7	1			13
Elpitiya	64418	62498	1464	419	21	3		3		10
Niyagama	35238	34851	281	99	2	4			1	
Thawalama	32442	30247	1739	448	5	2				1
Neluwa	28541	26860	998	666	5	1			1	10
Nagoda	53467	49079	2496	1877	8	3		1		3
Baddegama	74732	72404	2150	158	7	1	3			9
Welivitiya Divithura	29123	27840	1025	243	5	10				
Ambalango da	56783	56587	136	20	9	10	5		2	14
Hikkaduwa	101382	100839	396	35	42	19	10	1		40
Four Gravets	101159	67470	709	129	32711	70	27	1	1	41
Bope Poddala	50050	48024	516	17	1459	15	3			16
Akmeemana	78051	75371	736	108	1784	17			1	34
Yakkalamulla	45683	42555	2001	1088	10	7	1			21
Imaduwa	44703	44587	43	2	4	22				45
Habaraduwa	62095	61915	70	18	14	20	6	2	2	48
Gonapinuwa la	21686	21631	31	2	4	6	3			9
Total	1058771	998540	15228	5641	38591	242	79	8	10	432

Total population of Galle district is approximately 1,058,771 and out of the total population 508,497 are males and 550,274 are females. Gender wise, 48 % of total population is represented by males and 52% of total population is represented by females. Urban population represent 14% of the total population ,rural sector represent 84 % of the total population and estate sector represent 2% of the total population .Population density is 18,432 for a square Hectare. Minimum value of population density is 194 per square Hec and it records from Neluwa Divisional Secretariat and highest value of population density is 4697 per square Hec and it records from Divisional Secretariat Four Gravets, Galle .

Annual average Temperature of Galle District is about 75F .Annual average rainfall is 80-160 inches. Sufficient rainfall is received by South West Monsoonal rains and convectional and cyclone rains account for the major share of annual rainfall. The highest rain fall for Galle district was recorded as 286.6 mm during November 2013 and minimum rainfall for Galle district was recorded as 24.4 mm. during the month of April 2013.

Annual rainfall of Galle district during 2013 are as follows.

Month	Rainfall (m.m.)	Maximum Rainfall (mm.)		Humidity%		Temperature (C)	
		Temperature	Date of Record	Day time	Night	Maximum	Minimum
January	64.6	37.6	2013.01.03	79	88	29.9	23.6
February	37.7	11.7	2013.02.09	79	89	30.4	24.3
March	114.1	25.8	2013.03.04	78	90	31.6	24.8
April	24.4	12.7	2013.04.14	76	86	31.8	26.3
May	182.3	30.2	2013.05.19	84	88	30.1	26.1
June	232.7	30.2	2013.06.07	86	90	28.9	25.0
July	207.7	38.5	2013.07.24	85	90	28.7	25.0
August	33.8	8.1	2013.08.21	85	90	28.5	25.2
September	230.4	35.7	2013.09.06	84	88	28.9	25.1
October	291.6	53.4	2013.10.30	83	89	29.1	25.1
November	286.6	95.0	2013.11.25	79	90	30.2	24.2
December	93.2	58.2	2013.12.15	81	89	29.3	23.9

The river “Gin Ganga” is the main river which flows across Galle city and it starts from Singharaja forest and after its long journey it flows to sea in Ginthota area. In addition to Gin Ganga other small rivers in Galle district are Benthara Ganga, Madu Ganga and Koggala stream.

Basic Statistical data of the district

- Name of the district : Galle District
- Province : Southern Province
- Extent of the total Land : 1652 sq k.m
- No. of Divisional Secretariats : 19
- No. of Grama Niladhari Divisions : 896
- No of villages : 2446
- No. of Electorates : 703
- No. of Municipal Councils : 01
- No. of Urban Councils : 02
- No. of Pradeshiya Sabas : 17
- No. of Circuit Bungalows : 02
- Government Houses under the Ministry : 61
- No. of Zonal Education Offices : 04

Zonal Education Office	Number of Principals				Number of Teachers
	Sri Lanka Edu. Administrative Service	Principals' Service	Teachers' Service	Total	
1. Galle	9	109	29	147	4902
2. Udugama	1	47	30	78	1649
3. Elpitiya	0	81	41	122	2397
4. Ambalangoda	4	44	35	83	2051

- No of Schools : 430
- No. of Teachers : 10999
- No. of Members of Parliament : 10
- No of Provincial council Members : 23
- No of Members of Local government institutions : 244
- Population of the District : 1,058,771

(According to Census carried out in 2012)

4. Organization Structure.

Operational program is implemented under expenditure head 261 in order to achieve objectives of the District Secretariat. It is consisted with two projects.

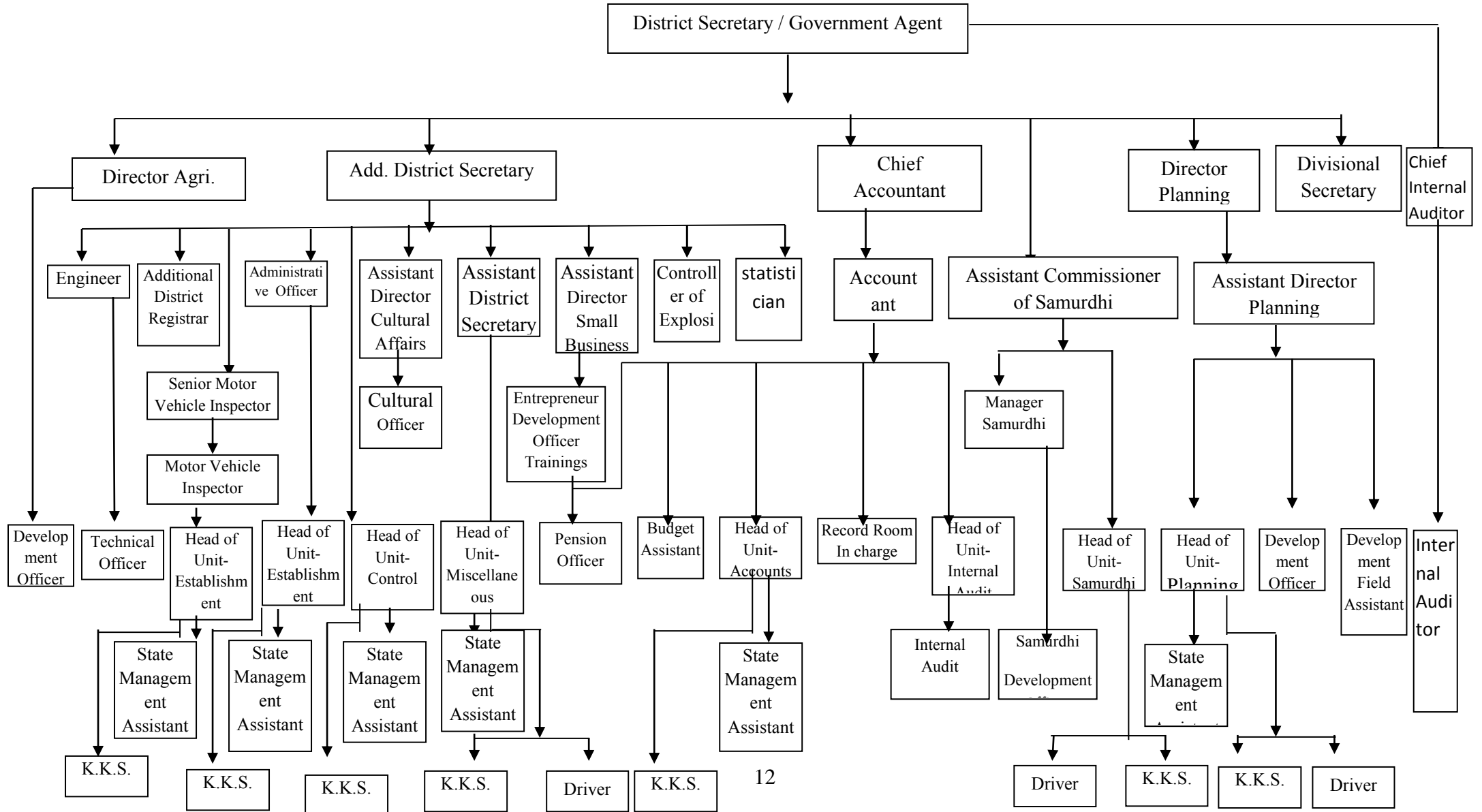
Project 1 - General Administration and Institutional Services – District Secretariat.

project 2 - Divisional Secretariats

4.1 Organization Chart

The staff of the District Secretariat consisted with not only staff paid under expenditure head 261 of District Secretary but also staff of the other departments and Line Ministries under the supervision of the District Secretary.

Organizational Structure - District Secretariat Galle



Cadre of District Secretariat

Approved Cadre ,actual cadre, and number of vacancies in District Secretariat and 19 Divisional Secretariats there under are as follows:-

Group	District Secretariat		Divisional Secretariat	
	No. of approved cadre	Actual cadre	No. of approved cadre	Actual cadre
Senior Level – Permanent	8	7	60	54
Tertiary Level- Permanent	1	1	41	23
Secondary Level - Permanent	36	35	1413	1132
Primary Level – Permanent	17	17	154	147
Substitute	-	-	-	01
Total	62	60	1668	1357

05. Simultaneous Activities of the Action plan - 2013.

5.1. General Administrative Structure of the District Secretariat and Divisional Secretariats there under.

Provisions are allocated for two Projects under Expenditure head 261 of District Secretary for 2013 for carry out general administration under operational program .

Project 01 - General Administration and Institutional Services – District Secretariat

Project 02 - Divisional Secretariat

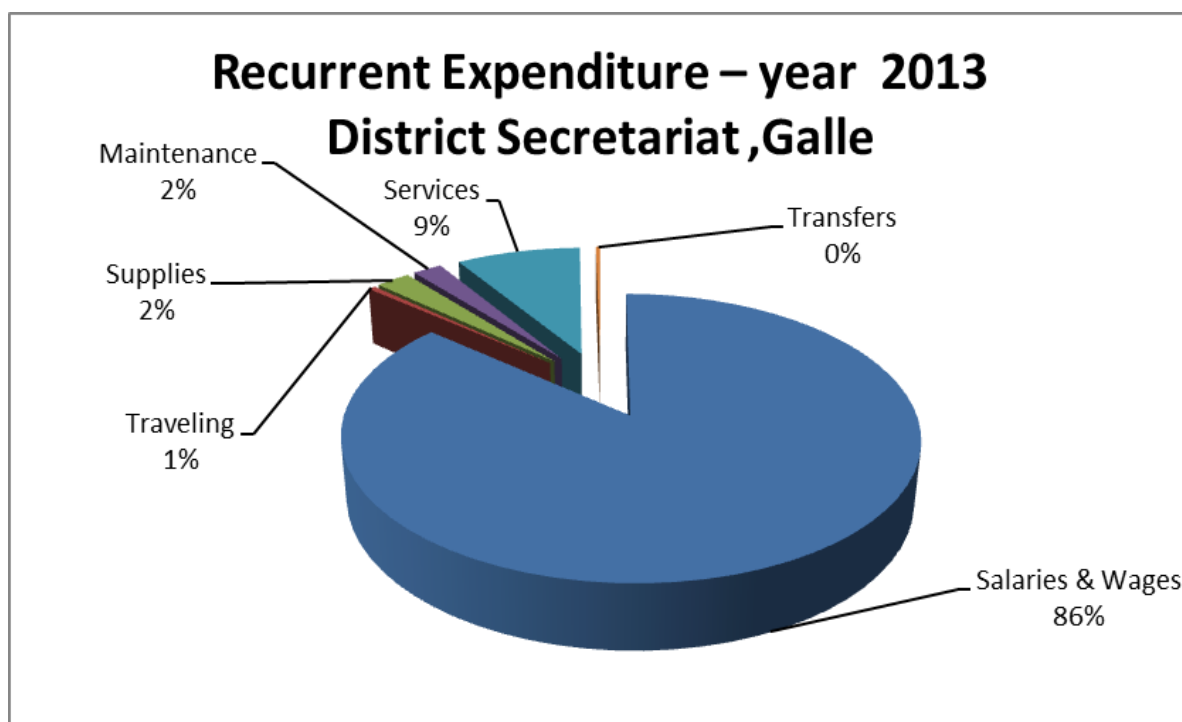
5.1. 1 Provisions and Actual expenditure for Projects

Total Provision made for the District Secretariat ,Galle and 19 Divisional Secretariats by annual estimate amounted to Rs. 687.7 million . Rs. 388.04 millions had been obtained as the supplementary provision. So the total provision is Rs. 1075 .74 millions. sum of Rs.199.95 millions out of the total provision was allocated for project 01 and sum of Rs.875.79 millions was allocated for project 02.

Expenditure of project 01 and project 02 are as follows:-.

Recurrent Expenditure – year 2013
Project 01
District Secretariat ,Galle

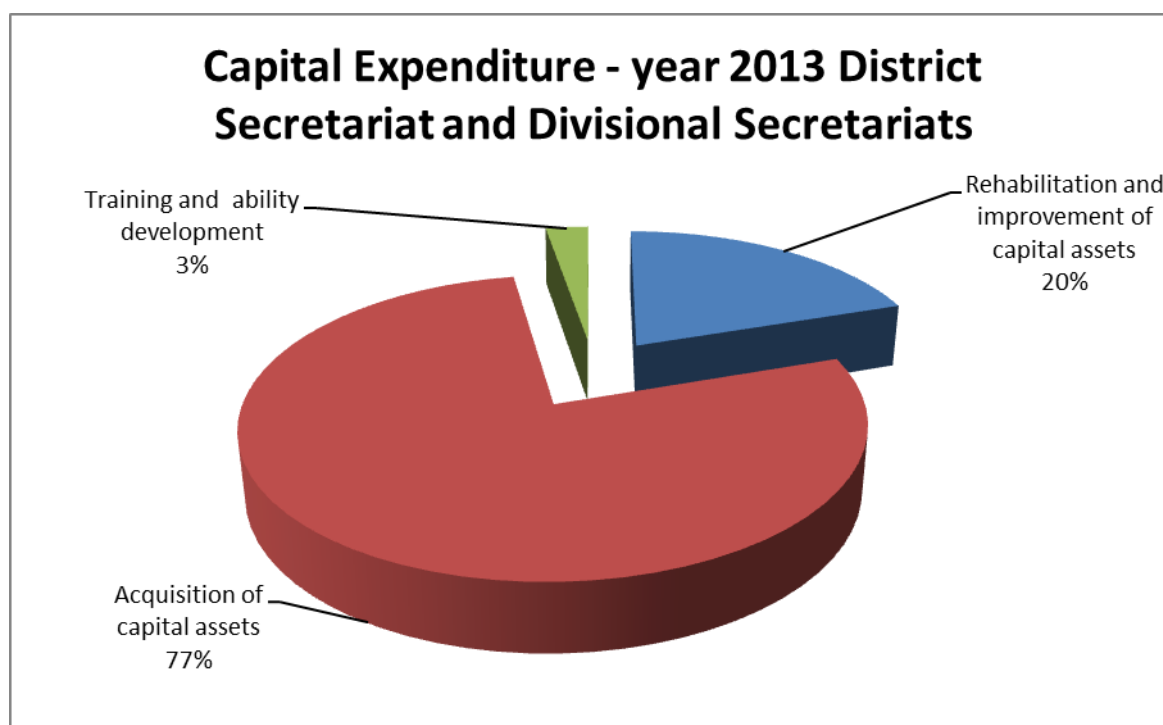
Expenditure	Actual Expenditure Rs.
Salaries & Wages	120,129,919.65
Traveling	650,000.00
Supplies	3,255,678.30
Maintenance	2,780,546.07
Services	11,919,682.77
Transfers	398,125.88
Total	139,133,952.67



Capital Expenditure - year 2013

District Secretariat and Divisional Secretariats

Details of Expenditure	Actual Expenditure Rs.
Rehabilitation and improvement of capital assets	11,920,703.30
Acquisition of capital assets	46,519,194.47
Training and ability development	1,621,988.00
Total	60,061,885.77



Net provision received under expenditure head 261-1-1-0-2001 for building maintenance was Rs. 8,800,000.00. 99.% financial progress was obtained for building maintenance by performing according to action plan 2013.

The provisions received under expenditure head 261-1-1-0-2002 for repair plant and machinery was Rs.1,500,000.00. It has been planned to utilize 35% of the provision within 2nd quarter and 85% within 3rd quarter and 100% within 4th quarter according to the action plan 2013. However the progress obtained within 2nd quarter was 11.43% and within 3rd quarter was 26.24% , within 4th quarter was 97.21%.

The provisions received under expenditure head 261-1-1-0-2003 for vehicles was Rs.1,750,000.00. It has been planned to utilize 20% of the provision within 1st quarter, 45% within 2nd quarter, 70% within 3rd quarter and 100% within 4th quarter according to the action plan 2013. However the financial progress obtained within 1st quarter was 5.35% and 2nd quarter was 64.24%, within 3rd quarter was 81.51% and within 4th quarter was 99.72%.

The provisions received under expenditure head 261-1-1-0-2102 for furniture and office equipment was Rs.6,085,000.00. It has been planned to utilize 5% of the provision within 1st quarter, 45% within 2nd quarter, 75% within 3rd quarter and 100% within 4th quarter according to the action plan 2013. At the end of the year 99.83% financial progress was obtained by spending 36.22% within 2nd quarter, by spending 72.55% within 3rd quarter and by spending 99.83% within 4th quarter.

The net provisions received under expenditure head 261-1-1-0-2103 for acquire plant and machinery was Rs.1,500,000.00. It has been planned to utilize 5% of the provision within 2nd quarter, 45% of the provision within 3rd quarter and 55% of the provision within 4th quarter according to the action plan 2013. At the end of the 4th quarter 98.03% progress was obtained by spending 42.96% within 2nd quarter, and by spending 51.76% within 3rd quarter.

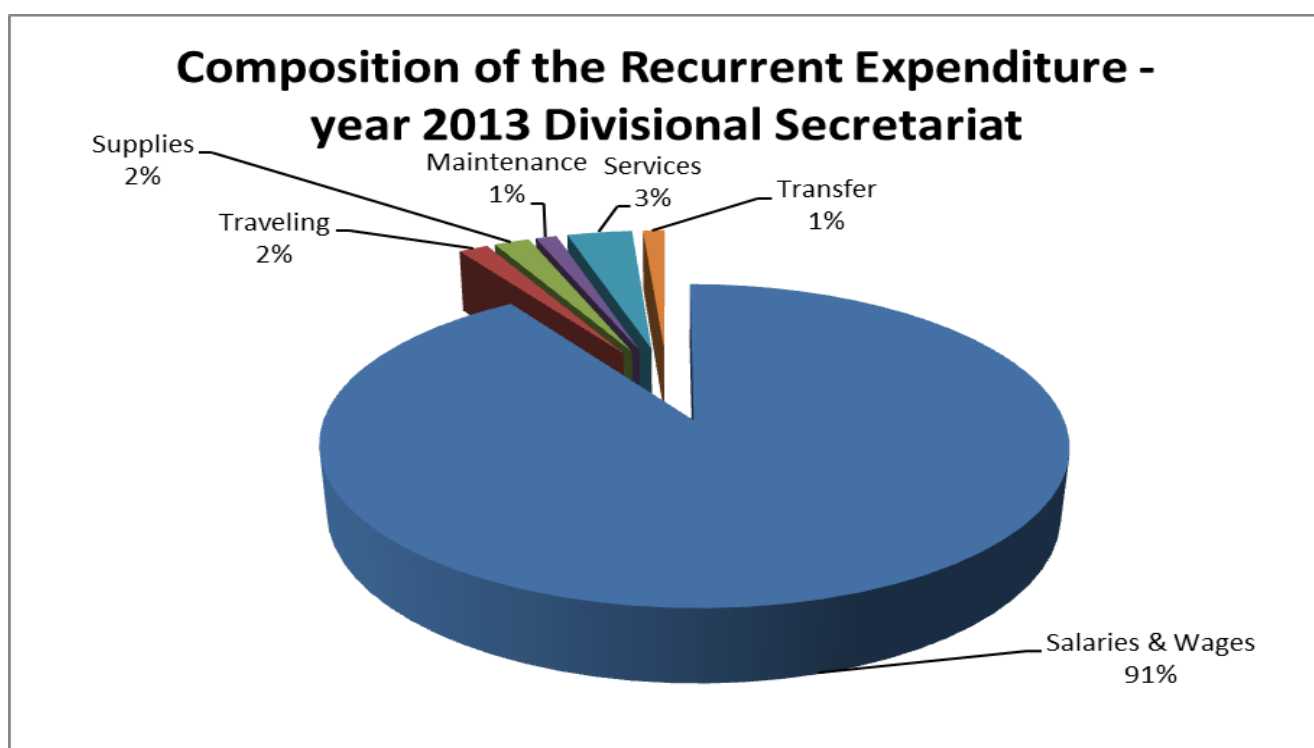
The net provision received under expenditure head 261-1-1-0-2104 for buildings & structure was Rs.39,475,000.00. According to the action plan 2013. At the end of the year 98.73% financial progress obtained was obtained by spending 31.15% within 3rd quarter and by spending 98.73% within 4th quarter.

The net provision received under expenditure head 261-1-1-0-2401 for knowledge development and Institutional development was Rs.750,000.00. It has had planned to utilize 10% within 1st quarter, 40% within 2nd quarter, 80% within 3rd quarter and 100% within 4th quarter according to the action plan 2013. According to the actual expenditure, financial progress obtained at the end of the 2013 was 98.12% by spending 57.49% within 3rd quarter and 98.12% within 4th quarter.

**Composition of the Recurrent Expenditure - year
2013**

Divisional Secretariat

Description	Actual Expenditure Rs.
Salaries & Wages	78,805,7464.30
Traveling	13,794,223.59
Supplies	16,506,333.60
Maintenance	9,896,824.01
Services	30,222,028.92
Transfer	9,991,076.66
Total	868,467,951.08



The net provision received under expenditure head 261-1-2-0-2401 for knowledge development and Institutional development was Rs.900,000.00. It has planned to utilize 10% within 1st quarter , 40% within 2nd quarter ,80% within 3rd quarter and 100% within 4th quarter according to the action plan 2013.According to the actual expenditure, financial progress obtained at the end of the 2013 was 98.45% by spending 35.67% within 3rd quarter and 98.45% within 4th quarter.

5.1.2 Grama Niladhari Activities

Number of Grama Niladhari divisions in Galle District are 896 according to administrative structure of Galle District and duties of above divisions are performed by 626 Grama Niladharies. Number of Grama Niladharies and number of vacancies in each Divisional Secretariat as at 31.12.2013 are as follows.

Divisional Secretariat	No. of G.N Divisions	No. of Grama Niladharies who are serving at present	No. of Grama Niladharies who are on compulsory leave and interdicted	No. of Vacancies
Four Gravets	50	41	02	07
Thawalama	36	24	-	12
Niyagama	34	20	-	14
Ambalangoda	36	26	02	08
Karandeniya	40	23	-	17
Elpitiya	51	38	-	13
Neluwa	34	29	-	05
Nagoda	53	39	-	14
Balapitiya	52	40	-	12
Hikkaduwa	97	63	-	34
Akmeemana	63	45	-	18
Benthota	51	38	-	13
Habaraduwa	59	42	-	17
Baddegama	70	42	-	28
Yakkalamulla	44	29	-	15
Bope Poddala	44	38	-	06
Welivitiya	20	08	-	12
Imaduwa	43	31	-	12
Gonapinuwala	19	10	-	09
Total	896	626	04	266

Role of District Secretary regarding Grama Niladharies

1. Appointing Grama Niladharies, conducting of district level activities relevant to their promotions.
2. Conducting interviews in order to confirm in the post and giving recommendations.
3. Approving of acting allowances for Grama Niladharies under covering approval.
4. Obtaining of recommendations regarding retirement of Grama Niladharies.
5. Training of Grama Niladharies according to state policies.
6. Transferring Grama Niladharies among Divisional Secretariats .
7. Conducting of District activities to divide Grama Niladhari divisions.
8. Impose disciplinary punishment for scheduled offences according to chapter XLVIII of part II of Establishment Code such as interdiction, preparing of charge sheets , and take action to conduct disciplinary inquiries other than dismissal and retirement due to inefficiency,
9. Giving recommendations regarding dismissal and retirement due to inefficiency .
- 10 Approving of property loan, vehicle loans ,debit loans and advance loans of Grama Niladharies.
11. Supervising of Grama Niladharies.

5.1.3 Information of Internal Audit division.

The internal audit division of District Secretariat always supervise activities of 19 Divisional Secretariats which functions under the purview of District Secretary. The activities performed by year 2013 are as follows:-

During the year 2013, 10 Divisional Secretariats were inspected out of 19 Divisional Secretariats and advices were given to minimize their short comings.

According to the action plan 2013 , although steps were taken to inspect 12 Divisional Secretariats only 10 Divisional Secretariats were inspected out of 19 Divisional Secretariats .

During year 2013, 13 audit queries were received and replies to 11 audit queries issued to Auditor General.

An audit management committee meetings are conducted quarterly . District Secretary is the chairman of the committee meetings.

Quarter	Date
First quarter	2013.03.12
Second quarter	2013.06.24
Third quarter	2013.10.02

Reports of the above audit management committee meetings were sent to Auditor General with a copy to the Secretary of Ministry of Public Administration.

5.1.4 Advance “B” Accounts of Public Officers -2013

Limits and actual expenditure of advance “B” account of Public officers for year 2013 are as follows.

Advance “B” Accounts of Public Officers -2013

	Maximum Expenditure Limit (Rs.)	Minimum Receipt Limit (Rs)	Maximum debit balance limit (Rs.)
Approved limit according to the estimate - 2013	52,000,000.00	46,000,000.00	223,000,000.00
Actual values of 2013			
261011	51469721.16	49087465.99	
261012	11125699.11	8,921,111.50	198076101.07

Loans given to public officers of District Secretariat and Divisional Secretariats under Advance “B” Account are as follows :-

Loan Category	Number of officers	amount of the loan
Distress Loan	619	41,618,502.89
Festival advance	1323	6,616,500.00
Special Advance	7233	1,808,009.17
Bicycle Loan	77	462,000.00
Other (Settling of loans - Provincial Council)	4	964,709.10
Total	2746	51,469,721.16

Serial No	Divisional Secretariat	Distress Loan		Festival Advance		Special Advance		Bicycle Loan		Other (Recovering of Provincial Council Loans)		Total
		නං	Amount	නං	Amount	නං	Amount	නං	Amount	නං	Amount	Amount
1	District Secretariat	27	1457892.00	54	270000.00	24	60000.00	0	0	2	789795.00	2577687.00
2	Four GRavets	38	2753000.00	91	455500.00	55	137500.00	9	54000.00	0	0	3400000.00
3	Thawalama	15	1502370.00	44	220000.00	23	57500.00	0	0	0	0	1779870.00
4	Niyagama	16	1577957.00	51	255000.00	34	85000.00	0	0	0	0	1917957.00
5	Ambalangoda	28	2099014.00	68	340000.00	45	112500.00	16	96000.00	0	0	2647514.00
6	Karandeniya	40	2256500.00	54	270000.00	27	67500.00	1	6000.00	0	0	2600000.00
7	Elpitya	28	1925470.50	71	355000.00	43	107500.00	2	12000.00	0	0	2399970.50
8	Neluwa	19	1789845.00	50	250000.00	16	40000.00	3	18000.00	0	0	2097845.00
9	Nagoda	31	2144190.00	73	365000.00	45	112500.00	0	0	0	0	2621690.00
10	Balapitiya	22	2690885.00	73	366000.00	48	120000.00	0	0	0	0	3176885.00
11	Hikkaduwa	64	4416321.75	111	555000.00	52	130000.00	14	84000.00	0	0	5185321.75
12	Akmeemana	38	2436516.00	85	425000.00	46	115259.17	3	18000.00	0	0	2994775.17
13	Benthota	21	2114375.00	71	355000.00	32	80000.00	0	0	0	0	2549375.00
14	Habaraduwa	52	2810035.10	80	400000.00	46	115000.00	14	84000.00	2	174914.10	3583949.20
15	Baddegama	23	1203628.50	76	380000.00	38	95000.00	4	24000.00	0	0	1702628.50
16	Yakkalamulla	20	1651055.00	63	315000.00	42	105250.00	0	0	0	0	2071305.00
17	Bope Poddala	41	2418543.00	71	355000.00	41	102500.00	0	0	0	0	2876043.00
18	Welivitiya	37	1438276.00	37	185000.00	16	40000.00	4	24000.00	0	0	1687276.00
19	Imaduwa	31	1608916.04	60	300000.00	34	85000.00	1	6000.00	0	0	1999916.04
20	Gonapinuwala	28	1323713.00	40	200000.00	16	40000.00	6	36000.00	0	0	1599713.00
	Total	619	41618502.89	1323	6616500.00	723	1808009.17	77	462000.00	4	964709.10	51469721.16

5.1.5 Revenue collected by District Secretary - 2013

District Secretary's and divisional Secretary's responsibility is to collect state revenue on due date and time as a government representative. Monthly revenue of respective department was collected and it was reported to relevant accounting officer by credit reports and relevant revenue was reported to treasury by monthly account summaries. The revenue collected during 2013 are as follows:-

Revenue head	Revenue accounting officer	Description	Collected revenue within 2013 (Rs.)
10-03-07-02	Registrar General	Registration fees	30,009,532.00
10-03-07-03	Forest conservation	Private timber transport	2,413,474.96
10-03-07-05	Secretary of Public Security, Law and Order	License fees relevant to Ministry of public security, law and order	224,770.00
10-03-07-99	Secretary Home Affairs	Other licenses	6,558,304.92
20-02-01-01	Director General of State Accounts	Rent of state buildings	1,181,664.77
20-02-01-02	Forest Conservation	Revenue of state forests	110,182.98
20-02-02-99	Director General of State Accounts	Interest- other	8,343,079.14
20-03-02-06	Director General of wildlife	Fees under flora and fauna act	350.00
20-03-02-07	Controller Immigration and Emigration	Citizenship fees	540,000.00
20-03-02-13	Commissioner General of Examinations	Examination other fees	2,737,773.00
20-03-02-14	Commissioner of Motor Traffic	Fees under motor traffic act	42,574,975.00
20-03-02-99	Director General of State Accounts	Selling and charges- Miscellaneous	394,990.30
20-03-99-00	Director General of state Accounts	Selling and charges - other	41,581,877.72
20-04-01-00	Director of Pensions	Social security contributory fees	42,835,668.38
20-06-02-00	Director General of State Accounts	Selling of capital assets	3,655,600.00
Total			183,162,243.17

Revenue is collected under 16 revenue heads from 19 Divisional Secretariats and District Secretariat and report to relevant accounting officer through relevant monthly credit reports. I made estimates only in connection with revenue heads of Ministry of Home Affairs, Director General of Public Accounts, Secretary of Forest Conservation and Secretary of Ministry of Defense.

Following chart reveals that District Secretariat had collected revenue more than expected targets mentioned in the revenue estimate 2013.

Collected Revenue of year 2013

Revenue Head	Estimated revenue (Rs.)	Financial Performance Rs.		
		Amount of Collected revenue within 2013 (Rs.)	Amount of collected revenue within last year (2012) Rs.	Balance revenue as at 31.12.2013
10-03-07-02	-	30,009,532.00	160,055.00	-
10-03-07-03	-	2,413,474.96	2,560,438.65	-
10-03-07-05	211,500.00	224,770.00	257,600.00	-
10-03-07-06	-	0	300.00	-
10-03-07-99	2,200,000.00	6,558,304.92	1,914,139.21	-
20-02-01-01	1,000,000.00	1,181,664.77	1,105,618.00	-
20-02-01-02	-	110,182.98	198,177.54	-
20-02-02-99	8,050,000.00	8,343,079.14	8,163,983.90	-
20-03-02-06	-	350.00	705.00	-
20-03-02-07	-	540,000.00	4,346,500.00	-
20-03-02-13	-	2,737,773.00	7,869,950.00	-
20-03-02-14	-	42,574,975.00	50,754,701.80	-
20-03-02-99	400,000.00	394,990.30	533,106.49	-
20-03-99-00	6,500,000.00	41,581,877.72	7,441,926.04	-
20-04-01-00	-	42,835,668.38	25,768,247.52	-
20-06-02-00	-	3,655,600.00	23,948.17	-
Total		183,162,243.17	111,099,397.32	-

5.1.6 General Deposit Account

Receipts ,payments and balance as at 31.12.2013 of Miscellaneous deposit accounts of District Secretariat ,Galle are as follows:-

Account No deposit Miscellaneous	Opening balance as at 01.01 2013 (Rs.)	Receipts during 2013 (Rs.)	Payments during 2013 (Rs.)	Balance as at 31.12. 2013. (Rs.)
6003/0/0/37/0	176,367,951.16	622,408,345.24	522,569,221.37	276,207,075.03

5.1.7. Payment details of Line Ministries and other Departments

In addition to the payments under expenditure head 261 total expenditure incurred by district Secretariat ,Galle was Rs 3,961.219,557.41 in favor of Line Ministries and Departments.

Expenditure Head	Description	Capital Expenditure Rs.	Recurrent Expenditure Rs.
3	Office of Senior Minister	-	120,900.00
8	National Police Commission	-	224,692.00
101	Ministry of Buddhasasana and Religious Affairs	4,700,000.00	800.00
102	Ministry of finance and Planning	-	190,271.00
103	Ministry of Defense	-	111,519.00
105	Ministry of Economic Development	1,563,999,366.00	253,616,010.00
106	Ministry of Disaster Management	10,986,200.00	3,645,188.00
110	Ministry of Justice	6,800.00	10,261,369.00
116	Ministry of Cooperative	-	149,148.00
117	Ministry of Ports and Highway	-	59,070.00
118	Ministry of Agriculture	532,195.00	4,536,534.00
120	Ministry of Child Development & women's Affairs	4,889,475.00	20,573,899.00
121	Ministry of Public administration & Home Affairs	9,081,398.00	734,468.100
124	Ministry of Social Service	2,725,308.00	94,848,839.00

128	Ministry of Traditional Industries & Small Enterprise Development	75,000.00	-
130	Ministry of Local Government & Provincial Council	-	959,514.00
133	Ministry of Technology & Research	2,826,731.00	3,904,228.00
134	Ministry of National Languages & Social Integration	21,1691.80	17,000.00
140	Ministry of Live Stock & Rural Development	1,655,109.00	-
153	Ministry of Land & Land Development	1,141,876.68	3,949,969.00
156	Ministry of Youth Affairs & Skills Development	2,411,017.00	482,767.00
160	Ministry of Environment	64550.00	-
177	Ministry of Cultural & Arts	1,007,022.51	16,574.00
179	Ministry of Agrarian Services & Wildlife	-	174,652.00
181	Ministry of Productivity Development	-	4,080,538.00
182	Ministry of Foreign Employment	437,223.00	11,270,726.00
183	Ministry of Public Relations & Public Affairs	1175284.00	-
201	Ministry of Buddhist Affairs	2,949,871.00	12,830,409.00
203	Department of Catholic Affairs	980,461.00	-
206	Department of Cultural	32,446.00	479,747.00
210	Department of Government Information	-	7,957.00
216	Department of Social Services	18,408.00	9,175,701.00
217	Department of Probation & Child Care Services	13,208.00	10,033,943.00
218	Department of Commissioner General of Samurdhi	17360.00	728,544,765.00
219	Ministry of Sports Development	1,497,315.00	-
226	Department of Immigration & Emigration	-	9,930.00
227	Department of Registration of Persons	-	4,042,743.00
252	Department of Census & Statistics	8,842,921.00	1,386,720.00
253	Department of Pension	1,148,550,883.13	1,148,550,883.13

254	Department of Registrar General	-	1,102,069.00
285	Department of Agriculture	364,035.00	823,434.00
300	Department of Food Commissioner	-	218,553.50
304	Department of Meteorology	86,925.00	-
307	Department of Motor Traffic	34,860.71	440,375.98
327	Department of Land Reclamation Policy Planning	1,011,903.00	4,583,948.00
328	Department of Man Power & Employment	587,302.00	710,841.00
	Total	1,624,363,262.70	2,336,870,694.71

5.1.8. Information of training programs during 2013

No	Name of the course	Provision	Amount of incurred provision Rs.
01	Computer Training Program (Div. Sec. Welivitiya)	District Secretary	10,000.00
02	Information Technology (Div. Sec. Yakkalamulla)	District Secretary	30,000.00
03	Office staff / field officers /Garama niladharies (Div. Sec.Niyagama)	District Secretary	28,640.00
04	Office staff / field officers /Garama niladharies/ office management / motivation & Job satisfaction (Div. Sec.Akmeemana)	District Secretary	23,200.00
05	Office Procedure /Land Management/general conduct (Div. Sec. Bopepoddala)	District Secretary	36,375.00
06	Pay Roll (Div. Sec.Bentota)	District Secretary	24,000.00
07	Cigas and Pay Roll (Div. Sec.Akmeemana)	District Secretary	24,000.00
08	Cigas and Pay Roll (Div. Sec. four Gravets)	District Secretary	24,000.00
09	Cigas under Land Subject (Div. Sec.Niyagama)	District Secretary	3,500.00
10	Cigas (Div. Sec.Balapitiya)	District Secretary	24000.00
11	Cigas (Div. Sec.Bentota)	District Secretary	12,000.00
12	Quality and Efficiency of Public Service	District Secretary	24,000.00
13	Management & Productivity Programme for Grama Niladhari/ Leadership Training Program for Filled Officers	District Secretary	34,750.00
14	Training Programme on Office Management &	District Secretary	22,700.00

	Disciplinary Activities (Div. Sec. Karadeniya)		
15	Office Management (Div. Sec. Yakkalamulla)	District Secretary	33,000.00
16	Method of Analyzing Issues (Div. Sec. Ambalangoda)	District Secretary	23,400.00
17	Productivity , Office Management (Div. Sec. Nagoda)	District Secretary	17,200.00
18	Training Programme on Disciplinary Activities & Office Procedure (Div. Sec. Neluwa)	District Secretary	47,400.00
19	Office Management (Div. Sec. Habaraduwa)	District Secretary	30,000.00
20	Productivity & 5 S concept (Div. Sec. Hikkaduwa)	District Secretary	32,250.00
21	Office process & internal Auditing (Div. Sec. Balapitiya)	District Secretary	15,440.00
22	Office Procedure /Leadership Training (Div. Sec. Akmeemana)	District Secretary	23,200.00
23	Office Procedure & Institutional Activities (Div. Sec. Bopepoddala)	District Secretary	22,200.00
24	Good Governassnce and Resource Management (Div. Sec. Baddegama)	District Secretary	20,000.00
25	Productivity /Office Procedure (Div. Sec. Weliwitiya)	District Secretary	30,300.00
26		District Secretary	9,800.00
27	Diploma in English (Assistant Divisional Secretary Gonapinuwala)	District Secretary	30,000.00
28	Training Programme for Development Officers (District Secretariat)	District Secretary	42,705.00
29	Body Fitness Program (District Secretariat)	District Secretary	13,800.00
30	Distance Learning Program SLIDA (District Secretariat)	District Secretary	60,000.00
31	Cigas Training Programme	District Secretary	32,352.00

In addition to that the training given to students who are following courses at Technical Colleges and Vocational Training Institutes at District Secretariat and Divisional Secretariats during 2013 are as follows:-

No	Office	No of students followed training
1	District Secretariat ,Galle	20
2	Divisional Secretariat - Ambalangoda	04
3	Divisional Secretariat –Welivitiya Divthura	02
4	Divisional Secretariat -Karandeniya	03
5	Divisional Secretariat - Benthota	02
6	Divisional Secretariat –Thawalama	04
7	Divisional Secretariat - Nagoda	02
8	Divisional Secretariat - Niyagama	04
9	Divisional Secretariat - Yakkalamulla	04
10	Divisional Secretariat – Bope Poddala	-
11	Divisional Secretariat - Imaduwa	02
12	Divisional Secretariat - Habaraduwa	02
13	Divisional Secretariat –Four Gravets	02
14	Divisional Secretariat - Gonapinuwala	02
15	Divisional Secretariat -Elpitiya	03
16	Divisional Secretariat - Baddegama	02
17	Divisional Secretariat - Akmeemana	02
18	Divisional Secretariat - Balapitiya	02
19	Divisional Secretariat -Neluwa	02
20	Divisional Secretariat Hikkaduwa	02
Total		66

Programs Performed by provisions of Line Ministries in the year 2013.

Various social ,economic programs were performed by utilizing provisions obtained by Line Ministries and Departments in every divisional Secretariat of the district .The programs conducted in the district during year 2013 are as follows:-

Ministry /Department	Relevant field	No. of beneficiaries	Amount
Ministry of Child Development & Women Empowerment	Programs such as pre child hood development , Child nutrition ,World Children Day, Pre School Training (Nana Diyani) ,Rural Committee, awareness program for children with special needs , Glass of milk and play ground.	44	1,353,014.00
Ministry of Science & Technology	Entrepreneur Development Training , programs on food based products , food conservation & producing of consumer goods , producing of organic fertilizer ,	122	480,494.50
Ministry of Justice & Law reforms	Training of school mediators, awareness programs for public officers ,giving basic knowledge on human rights	11	349,310.00
Ministry of Social Service and Social Welfare	Conducting of C.B.R. Program, drug prevention program –Boossa Prison, drug prevention programs for school prefects, awareness programs for pre school teachers & principals, mental health development program	416	467,390.00
Department of Probation & child care	Child Society, Aawareness programs for protect and safeguard Children ,and minimize child abuse ,	11	56,400.00

5.1.9. Meetings conducted in the year 2013 in order to improvement of Divisional Administration.

Eleven meetings were conducted in the year 2013 with 19 Divisional Secretaries in the district in order to give necessary guidance and advices continuously as head of conducting divisional administration.

Serial No	Date of the meeting	Venue
1	2013.01.08	Divisional Secretariat - Neluwa
2	2013.02.05	Divisional Secretariat - Elpitiya
3	2013.03.05	Divisional Secretariat - Welivitiya Divithura
4	2013.04.02	Divisional Secretariat - Bope Poddala
5	2013.05.07	Divisional Secretariat - Baddegama
6	2013.06.06	Divisional Secretariat - Habaraduwa
7	2013.07.02	Divisional Secretariat - Gonapinuwala
8	2013.08.06	Divisional Secretariat - Hikkaduwa
9	2013.09.03	Divisional Secretariat - Nagoda
10	2013.10.03	Divisional Secretariat - Imaduwa
11	2013.11.05	Divisional Secretariat - Ambalangoda

5.1.10. Circuit Bungalow of District Secretariat, Galle

This bungalow is situated at Donalad Jans Road Bataganwila ,Galle and Contact No is No.091-3939390. It is consisted with 05 rooms and 10 persons can accommodate this bungalow. Rooms can be reserved by paying money to control division of Ministry of Public Administration & Home Affairs or District Secretariat ,Galle.

Charges of the Bungalow

Category	Charges for master bed room per day Rs.	Charges for other rooms per day Rs.
1. Public Servants	500.00	400.00
2. Retired Officers	500.00	400.00
3. Officers of Corporations / Boards/ Authorities	700.00	600.00

The revenue collected by District Secretariat ,Galle in respect of circuit bungalow at Donald Jans Road for 2013 is as follows:-

Revenue report of Circuit Bungalow for 2013

Month	Revenue Rs.
January	7,400.00
February	5,900.00
March	5,900.00
April	6,900.00
May	9,700.00
June	800.00
July	6,600.00
August	1,700.00
September	5,700.00
October	3,850.00
November	4,800.00
December	6,000.00
Total	65,250.00

5.1.11. District Land Registrar's Office

Land Duties - 2013

Description	Number
No. of L.D. licenses issued	15939
No. of grants issued	12115
No. of long term lease	80
No. of long term lease recommended to land commissioner	273
No. of community deeds issued	12
No. of land Kachcharies conducted	54
No . of conducted division days	83

Accordingly No. of land blocks given within the year	363
No. of settled land disputes	1723
No. of recommendations made for encroachments to be legalized	285
No .of licenses given	87
No. of survey requisitions given	733
No. of survey requisitions received	515
No of encroached people evicted	17
No of cases filed to obtain possession again	63
No. of handled lands to obtain possession again.	107

5.1.12. Registration of Births Marriages and Deaths- 2013

The information regarding the registration of Births ,Marriages and Deaths of 19 Divisional Secretariat in the year 2013 are as follows:-

Description	Number
No. of births registered during the year	19,724
No. of Deaths registered during the year	7677
No. of Marriages registered during the year	9398

Divisional Secretariat	No. of Births	No of Deaths	No. of Marriages
Thawalama	330	141	128
Neluwa	26	89	296
Hikkaduwa	3	479	1405
Four Gravets	12413	2970	1431
Bope Poddala	20	217	335
Akmeemana	2	285	467
Yakkalamulla	4	190	290

Imaduwa	3	194	424
Habaraduwa	22	268	801
Nagoda	129	261	397
Baddegama	43	381	532
Benthota	9	288	491
Balapitiya	4202	634	603
Karandeniya	11	211	489
Elpitiya	2475	506	425
Niyagama	0	174	327
Welivitiya	0	108	167
Ambalangoda	32	281	390
Total	19724	7677	9398

5.1.13. Issuing of Identity Cards

Description	Number
No of applications forwarded to Dept. of Registration of persons	28863
No of identity cards issued to public through Grama Niladharies	12631
No of applications forwarded for one day service.	6428
Total	47922

5.1.14. Issuing Licenses

Description	Number	Revenue Rs.
Licenses for Explosives	270	108,100.00
Licenses for Fire arms	579	109,200.00
Applications for fire arms	47	470.00
Private Security Firms	07	7000.00
Total	903	224,770.00

5.1.15. Progress of Motor Traffic division as at 31.12.2013

Physical Report for District Secretariats - 2013				
Activity	1 - Quarter	2 - Quarte	3 - Quarte	4 -Quarte
No. of Driving Licenses	3815	3285	3737	3728
No. of written tests conducted	37	26	28	32
No. of practical tests conducted	5584	4541	4060	4652
No. of temporary licenses issued	4824	3426	2436	1252
No. of applications rejected by Werahera Office	390	249	173	111
No. of Issued Cancellation Orders	73	83	208	24
No. of Cancellation orders issued	-	-	103	143
Identity Certificates	111	14	51	83
No. of Motor Bikes registered	11	36	15	13
No. of Number plates issued	1571	2147	1772	2031
No. of weight certificate issued	27	28	49	127
No. of inspected road accidents	253	250	164	278

5.1.16. Pension

Description	Number
Widow /Widower pensions	18,836
W & O P	6,651
Army Pensions	4,316
Army widow /dependent pensions	777
Disabled / orphans pensions	465
Total	31,045

The expenditure incurred by district Secretariat ,Galle to pay pensions during 2013 was amounted to Rs. 1,219,876,496.00 and the expenditure incurred by Department of pensions was amounted to Rs. 5,354,473,104.28. Accordingly total expenditure was amounted to Rs. 6,574,349,600.28.

5.1.17 . Activities of Media and News Unit

District media unit operated under the orders of the director of state news and direct supervision of the District Secretary to take action to give publicity to development activities of the district during 2012. Regional journalists of the district directly joins with the district media unit . Therefore the journalists have good trust about the district media unit and the activities performed by media unit were as follows:-

No	Step / Process	Performed activities
1	Media co-ordination	<p>Media co-ordination regarding the meetings of District Development Activities.</p> <p>I. media co-ordination regarding activities relevant to all units of district Secretariat ,Galle.</p> <ul style="list-style-type: none"> • Agriculture committee which is conducted monthly • District co-ordination committee. • Environmental committee • Housing committee • Fisheries committee

		<ul style="list-style-type: none"> • District child care committee • Disaster Management committee. • Meetings relevant to N.G.O • Samurdi Fair of Samurdi Program • Trade Fair of Small Business Division • Poya Day Programs (Wesak ,Poson ,Asala) • World Enviroment Day • World Child and Elders Day • World women Day <p>II. media co-ordination regarding special meetings headed by district Secretary relevant to the district .</p> <ul style="list-style-type: none"> • Independence day Celebrations • Assist children to participate competitions based on information of Common Wealth • Aware people of the country regarding common wealth leaders committee held in Sri Lanka and its benefits to the development of the country.
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5.1.18. Pprogress of Election Unit

No Election is conducted in District of Galle during 2013.

Counting of voters s made on 01 /06/2013. Electoral Register for the year 2013 was prepared and action has taken to certify it on 31/12/ 2013.

Commissioner of Elections has named 1st of June as voters date and therefore many awareness programs were organized to aware the general public in this connection through out the district.

Number of voters in each polling division of Galle district are as follows according to electoral register 2013.

Polling Division	Electoral District	No. of Registered Voters
"අ" - Balapitiya	50	52337
"ආ" – Ambalangoda	64	74482
"ඇ" - Karandeniya	61	71647
"ඈ" – Benthara Elpitiya	72	88704
"ඉ" - Hiniduma	89	99617

"ඊ" – Baddegama	83	94708
"උ" - Rathgama	68	77698
"ඌ" - Galle	64	78287
"ඍ" - Akmeemana	77	92414
"ඎ" - Habaraduwa	75	79988
Total	703	809882

5.1.19. Aids for extensive disasters occurred in Galle District .

Category	Number of house damages		Number of deaths	Details of aids
	Fully	Partly		
Cyclone	2	14	-	-
			31	Rs..435,000.00 Dry ration Rs.261,135.00
Floods	50	910		-
Lightening			6	රු.90000.00 for wounds Rs.10,000.00

Rs.837,720.00 was paid during 2013 for 49 fully damaged houses and for 462 partly damaged houses .

5.1.20. Progress of Disaster Management Activities of Galle District.

Activities carried out by District Disaster Management Co-ordination Unit to minimize disasters occur in the district in 2012 are as follows:-.

Serial No	Programs	No. of programs
1	Awareness programs and Rehearsals	59
2	Making of divisional disaster plan	18
3	First Aid training programs	05
4	Dengi control programs	42
5	Awareness programs for schools	05
	Total	129

In addition to that Disaster management has implemented following projects in the district in the year 2013.

Project	Estimated Amount (Rs.)	Expenditure (Rs.)	Physical Progress
Reconstruction of Punchi Modara lagoon and Canal	4,500,000.00	4,500,000.00	100%
Rrailway line at Ahungalla	830,000.00	830,000.00	100%
Reconstruction of Heenpabdala lake	5,467,689.92	5,467,689.92	100%

5.2. Progress of Social Service and Cultural Programs - 2013

Cultural & Religious activities carried out by District Secretariat in year 2013

5.2.1 Cultural & Religious Activities

District Secretariat and 19 Divisional Secretariats there under carried out various programs in order to make cultural and religious development in the district during the year 2013. Those programs are as follows:-

Cultural programs carried out during 2013

Program	No of beneficiaries	Financed by	Expenditure (Rs.)
1. Conducting of District Cultural Festival	1000	Department of Cultural Affairs	25,000.00
2. Local food Program	500	Department of Cultural Affairs & Local Seed Protection Organization	10,000.00
3. Inter Art Center dancing festival	150	Dept. of Cultural Affairs	15,800.00

Cultural Centers in Galle District

13 Cultural Centers were implemented in Divisional Secretariat level under the supervision of District Secretary in order to develop cultural activities of Galle District are as follows:-

- 1 . Divisional Cultural Center - Divisional Secretariat ,Four Gravets, Galle
- 2 . Divisional Cultural Center - Imaduwa ,Kodagoda
- 3 . Divisional Cultural Center - Godakanda ,Bope ,Poddala
- 4 . Divisional Cultural Center - Suduwelipatha ,Baddegama
- 5 . Divisional Cultural Center - G / Nagoda
- 6 . Divisional Cultural Center - Niyagama , Thalgaswala
- 7 . Divisional Cultural Center - Elpitiya
- 8 . Divisional Cultural Center - Karandeniya
- 9 . Divisional Cultural Center - Gonapinuwala
- 10 . Divisional Cultural Center - Athuruwala ,Benthota
- 11 . Divisional Cultural Center - Kurunduwatta ,Balapitiya
- 12 . Divisional Cultural Center - Welivitiya, Divithura
- 13 . Divisional Cultural Center - Monroviyawatta ,Hikkaduwa

Cultural Programs Carried out in the year 2013

- At the first week of January conducting of all night “Pirith Chanting” ceremony and arms giving on the following day morning at the ground floor of office building.
- Conducting of programs with “Galupura Bodu Saviya” organization in Galle town during Wesak and Poson Poya days .
- Conducting of Bana preaching program for an hour in the morning of a day after every Poya day for the office staff and after that conducting of a tea party. (This program is being carried out during 9 years) .
- Conducting of cool drink “dansala” in front of the office with the participation of office staff on Poson Poya day.
- Take measures to participate 500 priests to annual Jaya Pirith chanting Ceremony at BMICH.
“Sanda Hiru Seya’.
- Organizing of a religious festival in honor of Pallanthara Sumanajothi Thero .
- Organizing of a all night Pirith Chanting Ceremony by District Secretariat and Divisional Secretariat ,Akmeemana to commemorate president’s taking office.
- Organizing of all activities to assess skills of Divisional Dhamma School Students-2013 .
- Transporting of children to Kegalle Balika Vidyalaya to assess skills of all Island Dhamma School Students.
- Coordinating of Daham Sarasaviya Diploma course conducted by Sri Lanka Buddhist and Pali University.
- Conducting of an examination for Dhamma school teachers
- Conducting of “Dhamm Guru Diploma” and Pali language development program for Dhamma school teachers.
- Conducting of a Dhamma School teacher training program for Dhamma School teachers and principals of Dhamma Schools with the assistance of Divisional Secretariat ,Balapitiya.
- Take steps to participate group of people of District Secretariat ,Galle to assist Buddha statue carving activities of Monaragala Viharaya of Kurunagala .Rambodagalla.

5.2.4 Progress of Social Service Programs

Community Based Rehabilitation National Program for disabled people (CBR) is one of the main programs in Social Service Division. Under this program many programs are conducted to absorb the people with disabilities to the main development flow and to the society.

In addition to above programs, needs such as education ,lively hood, enjoyment and welfare facilities, housing, self employment ,are given to disabled people to live in the society independently and without a burden to others.

	Divisional Secretariat	Equipments						Other
		Clutch	Tricycle	Spectacles	Hearing Aids	Eye Lenses	Artificial Limbs	
1	Elpitiya	9	2	6	7	50	6	16
2	Yakkalamulla	2	1	12	7	23	1	3
3	Karandeniya	3	0	14	6	23	2	4
4	Habaraduwa	6	2	345	14	57	2	1
5	Bope -Poddala	4	5	800	7	13	2	10
6	Gonapinuwala	2	0	10	3	28	1	8
7	Ambalangoda	2	0	8	4	31	3	6
8	Hikkaduwa	3	1	14	23	55	7	1
9	Akmeemana	6	3	1200	16	49	6	0
10	Four Gravets	6	3	1600	9	47	2	4
11	Benthota	2	1	5	4	10	5	4
12	Imaduwa	6	0	8	5	32	2	0
13	Nagoda	6	2	25	8	60	1	0
14	Baddegama	10	2	1605	12	70	5	13
15	Thawalama	4	0	1300	12	23	1	0
16	Balapitiya	5	1	48	4	99	0	1
17	Neluwa	8	0	3	4	12	1	2

18	Niyagama	9	0	2	7	14	2	4
19	Welivitiya- Divithura	7	0	0	10	0	1	4
	Total	100	23	7005	696	696	50	81

5.3. Progress of Development Activities of Galle District

Various development activities of Galle district are carried out under the supervision of District Secretary and funds of Line Ministries and Departments. Progress of various development programs which were carried by Ministry of Economic Development, Dept of Samurdhi Commissioner, Ministry of Youth Affairs and Skills Development, Small Business Development Unit are as follows:-

5.3.1 Development Activities carried out by District Planning Unit

Main responsibilities of District Planning Unit are planning, operating , supervision, and taking follow up action of development activities of the district and the programs implemented during 2013 are district decentralized development program ,Jathikasaviya Gamanagama, Divi Naguma, Primary School Development program, and carpeting of provincial roads under the funds of the Ministry of Economic Development,

District Planning Office

Decentralized Budget Development Plan 2013 (progress)

Serial No	Divisional Secretariat	No. of projects approved	No. of projects completed	Allocated provision	Expenditure Rs.
1	Akmeemana	43	43	2,556,000.00	2,538,784.84
2	Ambalangoda	20	20	1,605,000.00	1,596,769.59
3	Balapitiya	65	65	3,115,000.00	3,096,737.00
4	Baddegama	56	56	3,210,954.00	3,187,155.25
5	Benthota	48	48	2,286,000.00	2,285,599.44
6	Bope Poddala	46	46	2,414,000.00	2,414,000.00
7	Elpitiya	50	50	4,415,000.00	4,397,335.31

8	Four Gravets	64	64	5,293,000.00	5,283,630.10
9	Habaraduwa	30	30	2,212,750.00	2,203,135.19
10	Hikkaduwa	49	49	3,079,000.00	3,066,659.00
11	Imaduwa	42	42	2,800,000.00	2,795,063.53
12	Karandeniya	21	21	4,545,000.00	4,516,126.32
13	Nagoda	72	72	4,252,546.00	4,220,640.10
14	Niyagama	30	30	1,841,250.00	1,839,329.00
15	Neluwa	27	27	1,374,500.00	1,366,960.90
16	Thawalama	42	42	2,720,000.00	2,693,036.50
17	Welivitiya	26	26	1,815,000.00	1,806,381.55
18	Yakkalamulla	28	28	1,475,000.00	1,467,416.50
19	Gonapinuwala	15	15	925,000.00	925,000.00
	Total	774	774	51,935,000.00	51,699,760.12

Allocated provision for decentralized budget development program 2012 was amounted to Rs. 55.82 million and achieved financial progress was 98.76% by spending 25% within 3rd quarter and 100% within 4th quarter according to the action plan 2013.

Divi Naguma 2013 (Progress as at 31. 12.2013)

Se ria l N o.	Divisional Secretariat	Industry	Live stock Development	Home Industry Development	Expenditure for awareness Program to eradicate poverty and Other programs	Total Expenditure
1	Akmeemana	1,444,445.00	597,750.00	773,306.00	127,931.00	2,943,432.00
2	Ambalangoda	976,138.00	700,400.00	496,736.00	92,023.00	2,265,297.00
3	Baddegama	1,167,515.00	251,500.00	1,029,320.00	119,283.00	2,567,618.00
4	Balapitiya	2,979,630.00	979,650.00	698,352.00	115,323.00	4,772,955.00
5	Benthota	2,808,541.00	390,304.00	624,567.00	107,425.00	3,930,837.00
6	Bope -Poddala	1,050,605.00	464,750.00	869,672.00	84,139.00	2,469,166.00
7	Elpitiya	3,511,620.00	586,195.00	650,838.00	79,077.00	4,827,730.00
8	Four Gravets	796,505.00	437,750.00	284,820.00	57,690.00	1,576,765.00
9	Gonapinuwala	905,075.00	162,375.00	250,354.00	65,810.00	1,383,614.00
10	Habaraduwa	1,672,680.00	499,250.00	840,845.00	150,596.00	3,163,371.00
11	Hikkaduwa	2,629,291.00	1,407,250.00	1,250,119.50	63,899.00	5,350,559.50
12	Imaduwa	1,533,210.00	126,000.00	529,250.00	50,109.00	2,238,569.00
13	Karandeniya	1,816,545.00	1,270,655.00	491,040.00	50,847.00	3,629,087.00
14	Nagoda	1,834,385.00	451,036.00	721,720.00	56,796.00	3,063,937.00
15	Neluwa	864,215.00	315,000.00	417,384.00	52,683.00	1,649,282.00
16	Niyagama	1,824,993.00	453,250.00	457,384.00	59,792.00	2,795,419.00
17	Thawalama	1,382,545.00	315,000.00	1,288,327.00	58,056.00	3,043,928.00
18	Welivitiya	1,594,965.00	376,980.00	275,520.00	46,329.00	2,293,804.00
19	Yakkalamulla	1,442,020.00	291,000.00	840,214.00	104,437.00	2,677,671.00
	Total	32,234,923.00	10,076,105.00	12,789,768.50	1,542,245.00	56,643,041.50

Divinaguma National Project - 2013

Agriculture

Serial No.	Divisional Secretariat	No. of G.N. Divisions	Seed Packets	Fruits and other plants				No. of Total Plants	Expenditure for No. of fruit plants & budded Cashew plants given for Primary schools & at the new year Rs.	Expenditure for No. of plants given under Divinaguma 5 th Phase Rs.	Expenditure for fruit plants and other plants Rs.
				Under Primary school Development	At the new year	Giving of budded Cashew Plants	Under Divinaguma 5 th Phase (Plants given by Dept. of Agriculture & Dept . of Agrarian Development)				
1	Akmeemana	63	6200		2700	500	5360	8060	613000.00	831445.00	1444445.00
2	Ambalangoda	36	3550	80	4450	500	2336	6866	397133.00	371705.00	768838.00
3	Baddegama	70	6925	80	700		5077	5857	254500.00	689990.00	944490.00
4	Balapitiya	52	4985		2500	8710	3301	5801	2384730.00	488300.00	2873030.00
5	Benthota	51	5066	50	2300	2500	3962	6312	99613.00	547830.00	1543943.00
6	Bope Poddala	44	4400	9	1800		3716	5525	312290.00	464090.00	776380.00
7	Elpitiya	51	4990	807	2550	4797	4388	7745	1718880.00	647490.00	2366370.00
8	Four Gravets	50	4975	50	5673	70	2839	8562	302555.00	367705.00	670260.00
9	Gonapinuwala	19	1866	304	1112	500	1798	3214	383685.00	252740.00	636425.00
10	Habaraduwa	59	5885	1520	2810	500	5960	10290	832455.00	749625.00	1582080.00
11	Hikkaduwa	97	9525	458	3150		7096	10704	795188.00	960060.00	1755248.00
12	Imaduwa	43	4281	872	2399	2150	4115	7386	960980.00	523630.00	1484610.00
13	Karandeniya	40	3977	413	1850	1000	2562	4825	625210.00	361185.00	986395.00
14	Nagoda	53	5295		7744	445	4458	12202	808825.00	684060.00	1492885.00
15	Neluwa	34	3365	83	1700	340	3030	4813	400130.00	408635.00	808765.00
16	Niyagama	34	3412	90	1395	4650	2126	3611	1326708.00	342385.00	1669093.00
17	Thawalama	36	3600		1800		3116	4916	288600.00	482945.00	771545.00
18	Welivitiya	20	1954		1000	2000	1166	2166	624180.00	164210.00	788390.00
19	Yakkalamulla	44	4382	181	1800	1000	4292	6273	570520.00	549700.00	1120220.00
Total		896	88633	4997	49433	29662	70698	125128	14595682.00	9887730.00	24483412.00

Divinaguma National Project - 2013

Development of Live Stock

Serial No.	Divisional Secretariat	Poultry Industry (No. of chicks given)	Development of Goat Farming	Making of cow sheds	Dairy Farming	Development of pig farms	Animal food & grass cultivation projects	Expenditure Rs.	No. of beneficiary families	Fishing Projects	Expenditure Rs.	Expenditure Rs.
1	Akmeemana	630	2	1		1		264750.00	67	9	333000.00	597750.00
2	Ambalangoda	330	2	1		1	1	189400.00	38	9	511000.00	700400.00
3	Baddegama	320	1	1		1	1	176500.00	36	1	75000.00	251500.00
4	Balapitiya	330	2	1		1	1	194650.00	38	19	785000.00	979650.00
5	Benthota	630	2	1		1	2	304304.00	69	2	86000.00	390304.00
6	Bope Poddala	350	2	1			1	191250.00	39	6	273500.00	464750.00
7	Elpitiya	640	2	1		1	2	306195.00	70	7	280000.00	586195.00
8	Four Gravets	390	1	1				176750.00	41	4	261000.00	437750.00
9	Gonapinuwala	320				1	1	126375.00	34	1	36000.00	162375.00
10	Habaraduwa	630	1	1		1	1	277250.00	67	4	222000.00	499250.00
11	Hikkaduwa	450	2	1		1	1	233750.00	50	28	1173500.00	1407250.00
12	Imaduwa		2	1			2	90000.00	5	1	36000.00	126000.00
13	Karandeniya	290	1			1	1	131155.00	32	28	1139500.00	1270655.00
14	Nagoda	370	2	1		1	2	213536.00	43	4	237500.00	451036.00
15	Neluwa	500	2	1			1	240000.00	54	1	75000.00	315000.00
16	Niyagama	630	2			1	2	304750.00	68	4	148500.00	453250.00
17	Thawalama	500	2			1	1	215000.00	54	2	100000.00	315000.00
18	Welivitiya	630	2	1		1	2	301990.00	69	1	75000.00	376990.00
19	Yakkalamulla		3	1			2	105000.00	6	3	186000.00	291000.00
Total		7490	33	15	0	14	24	4042605.00	880	134	6033500.00	10076105.00

Divinaguma National Project - 2013

Development of Home Industries

Serial No.	Divisional Secretariat	No. of implemented Home Industries		Expenditure Rs.	special programs	Expenditure Rs.	Poverty Elevation Program			Administrative Expenditure Rs.	Total Expenditure Rs.
		No. of trained beneficiaries	No of people given by required inputs				No. of strengthened families	Expenditure Rs.	Expenditure incurred for awareness programs		
1	Akmeemana						93	773306.00	88290.00	39641.00	901237.00
2	Ambalangoda	3	3	30000.00	1	24800.00	65	441936.00	57863.00	34160.00	588759.00
3	Baddegama	7	7	70000.00	1	100000.00	160	859320.00	46040.00	73243.00	1148603.00
4	Balapitiya	6	6	60000.00			97	638352.00	97500.00	17823.00	813675.00
5	Benthota						99	624567.00	55106.00	52319.00	731992.00
6	Bope Poddala	4	3	30000.00	1	300000.00	61	539672.00	65625.00	18514.00	953811.00
7	Elpitiya				1	24800.00	177	626038.00	61100.00	17977.00	729915.00
8	Four Gravets	1	1	10000.00			37	274820.00	21976.00	35714.00	342510.00
9	Gonapinuwala				1	17110.00	64	233244.00	43605.00	22205.00	316164.00
10	Habaraduwa	3	3	30000.00	1	78750.00	99	732095.00	75500.00	75096.00	991441.00
11	Hikkaduwa				1	64007.50	196	1186112.00	36000.00	27899.00	1314018.50
12	Imaduwa	1	1	9600.00			52	519650.00	36000.00	14109.00	579359.00
13	Karandeniya						139	491040.00	36000.00	14847.00	541887.00
14	Nagoda	2	2	20000.00			99	701720.00	36000.00	20796.00	778516.00
15	Neluwa						66	417384.00	39220.00	13463.00	470067.00
16	Niyagama	4	4	40000.00			51	417384.00	46400.00	13392.00	517176.00
17	Thawalama	1	1	10000.00	1	842000.00	50	436327.00	36575.00	21481.00	1346383.00
18	Welivitiya	3	3	30000.00			22	245520.00	36000.00	10329.00	321849.00
19	Yakkalamulla				1	300000.00	62	540214.00	51625.00	52812.00	944651.00
Total		35	34	339600.00	9	1751467.50	1689	10698701.00	966425.00	575820.00	14332013.50

Divinaguma National Project - 2013

Agriculture

Serial No.	Divisional Secretariat	Crops (Rubber)	Expenditure Rs..	Coconut plants	Expenditure Rs..	Minor crop plants				Established model home gardens			Expenditure for total plants Rs.
						Pepper	Expenditure Rs..	Cinnamon	Expenditure Rs.	Economic development officers	Agrarian development officers	No. of total model home gardens	
1	Akmeemana									630	495	1125	1444445.00
2	Ambalangoda			1350	101250.00	2100	33600.00	8050	72450.00	330	259	589	976138.00
3	Baddegama	350	35000.00	2050	90225.00	6000	96000.00	200	1800.00	700	506	1206	1167515.00
4	Balapitiya			200	15000.00	100	1600.00	10000	90000.00	520	403	923	2979630.00
5	Benthota	240	24000.00	15318	1135236.00	932	14912.00	10050	90450.00	510	307	817	2808541.00
6	Bope Poddala			3571	240225.00	1000	16000.00	2000	18000.00	440	305	745	1050605.00
7	Elpitiya	375	37500.00	14050	1053750.00			6000	54000.00	510	434	944	3511620.00
8	Four Gravets			1745	113250.00	770	12320.00	75	675.00	500	-	500	796505.00
9	Gonapinuwala			1758	131850.00			15200	136800.00	190	169	359	905075.00
10	Habaraduwa					2400	38400.00	5800	52200.00	590	495	1085	1672680.00
11	Hikkaduwa			8800	660000.00	7148	114368.00	11075	99675.00	970	666	1636	2629291.00
12	Imaduwa			600	45000.00			400	3600.00	430	275	705	1533210.00
13	Karandeniya			10546	790950.00	2000	32000.00	800	7200.00	400	320	720	1816545.00
14	Nagoda	555	55500.00	3000	225000.00	1000	16000.00	5000	45000.00	530	404	934	1834385.00
15	Neluwa			100	7500.00	1000	16000.00	3550	31950.00	340	317	657	864215.00
16	Niyagama	500	50000.00	200	15000.00			10100	90900.00	340	334	674	1824993.00
17	Thawalama	500	50000.00	7180	538500.00			2500	22500.00	360	347	707	1382545.00
18	Welivitiya	300	30000.00	9605	720375.00	700	11200.00	5000	45000.00	200	132	332	1594965.00
19	Yakkalamulla	500	50000.00	4100	225000.00			5200	46800.00	440	219	659	1442020.00
Total		3320	332000.00	84173	6108111.00	25150	402400.00	101000	909000.00	8930	6387	15317	32234923.00

Sustained School Development Program – progress as at 31.12.2013

Serial No	Divisional Secretariat	No. of Schools	Funds	Expenditure	Physical Progress
1	Akmeemana	04	2,000,000.00	1,991,470.16	100%
2	Ambalangoda	04	2,000,000.00	1,998,105.70	100%
3	Balapitiya	10	5,000,000.00	4,975,188.00	100%
4	Baddegama	12	6,000,000.00	6,000,000.00	100%
5	Benthota	07	3,500,000.00	3,499,457.59	100%
6	Bope -Poddala	02	1,000,000.00	999,999.72	100%
7	Elpitiya	16	8,000,000.00	7,969,649.91	100%
8	Four Gravets	04	2,000,000.00	1,999,391.93	100%
9	Habaraduwa	12	6,000,000.00	5,978,722.39	100%
10	Hikkaduwa	22	11,000,000.00	10,949,522.19	100%
11	Imaduwa	13	6,500,000.00	6,481,389.65	100%
12	Karandeniya	17	8,500,000.00	8,499,950.94	100%
13	Nagoda	04	2,000,000.00	2,000,000.00	100%
14	Niyagama	07	3,500,000.00	3,500,000.00	100%
15	Neluwa	05	2,500,000.00	2,500,000.00	100%
16	Thawalama	08	4,000,000.00	3,965,019.59	100%
17	Welivitiya	02	1,000,000.00	1,000,000.00	100%
18	Yakkalamulla	09	4,500,000.00	4,500,000.00	100%
19	Gonapinuwala	03	1,500,000.00	1,500,000.00	100%
	Total	161	80,500,000.00	80,307,867.77	

Gama Naguma Program - 2013 One Activity for one Village

Progress as at 31.12.2013 – Galle District

(1) Serial No	(2) Serial No	(3) No. of G.N.Divisions	(4) No. of Projects	(5) Estimated Amount	Expenditure Rs Million.	Value of the continuation work	Physical Progress
1	Akmeemana	01	01	978,652.10	120,404.50	132,771.14	100%
2	Baddegama	05	05	4,900,000.00	4,900,000.00	4,974,904.00	100%
3	Bope Poddala	10	10	9,903,953.59	8,283,626.97	9,276,195.13	100%
4	Gonapinuwala	03	03	2,980,400.00	2,752,445.76	2,800,000.00	100%
5	Habaraduwa	03	03	3,000,000.00	2,250,065.09	3,000,000.00	100%
6	Hikkaduwa	02	02	1,960,604.24	1,895,807.05	2,000,000.00	100%
7	Niyagama	02	02	2,000,000.00	1,960,000.00	2,000,000.00	100%
8	Thawalama	02	02	2,211,256.10	1,825,743.40	2,211,256.10	100%
9	Yakkalamulla	04	04	3,448,998.24	3,920,000.00	4,000,000.00	100%
	Total	32	32	49,138,091.43	42,462,16984	46,416,746.43	

The provision allocated during 2012 for Gama Naguma Program was Rs. 693.12 million and achieved financial progress was 68% by spending 20% within 1st quarter, 45% within 2nd quarter, 80% within 3rd quarter and 100% within 4th according to the action plan 2012.

Provincial Road Carpeting Programme Progress as at 31.12.2013

Serial No	Electorate	approved Projects	Actual Length /Km	Estimate Rs.	Advance Payment	financial progress	Total Expenditure	Finished Length of Carpeting K.m.	Ready for Crpeting lenght Km	Culverts (Nos)		Retaining Walls (m)		Side Drains (m)		Road Marking								
										As Per BOQ Nos.	Completed BOQ Length	As Per BOQ Length	Completed BOQ Length	As Per BOQ Length	Completed BOQ Length		40	50	60	70	80	90	100	
1	Akmeemana	13	38.33	743,167,505.92	47,328,963.94	295,724,800.00	343,053,763.94	37.12	0.62	7	5	40	20	1,926	818	6	1	0	1	2	1	5	3	
2	Ambalangoda	8	42.90	975,851,099.07	18,788,000.02	364,380,800.00	383,168,800.02	40.10	-	12		585	0	7,834	230	19	0	0	0	0	0	6	2	
3	Baddegama	7	44.88	1,064,716,053.64	80,168,161.98	158,790,081.71	238,958,243.69	18.82	12.61	59	37	290	120	816	41	8	1	1	2	1	0	2	0	
4	Balapitiya	8	31.56	848,613,101.94	46,349,974.08	247,228,800.00	293,578,774.08	21.56	10.00	5	1	727	0	10,037	50	9	0	0	1	0	1	6	0	
5	Elpitiya	8	29.00	800,337,795.94	23,583,221.54	244,776,000.00	268,359,221.54	23.50	-	12	0	322	103	11,191	0	6	1	0	0	1	0	3	3	
6	Galle	17	23.02	475,296,217.50	42,267,055.26	151,088,000.00	193,355,055.26	15.21	6.15	2	3	31	10	2,222	467	12	2	0	2	0	0	5	8	
7	habaraduwa	12	37.51	910,152,369.02	41,388,941.03	404,297,600.00	445,686,541.03	35.61	1.59	7	1	7	0	3,099	0	5	0	1	1	0	1	8	1	
8	Rathgama	18	40.30	890,456,317.33	23,567,841.25	354,088,000.00	377,655,841.25	38.80	-	8	8	192	28	12,110	3,639	5	1	0	0	0	0	1	2	5
9	karandeniya	7	32.41	683,651,377.21	22,256,124.33	260,512,000.00	282,768,124.33	32.41	-	7	1	994	60	3,842	405	25	0	0	0	0	0	7	0	
10	Hiniduma	4	27.75	584,778,135.11	53,696,171.74	152,936,000.00	206,632,717.74	17.53	4.50	9	1	266	0	240	0	0	0	1	1	0	1	1	0	
Total		102	347.66	7,977,019,972.68	399,394,455.17	2,633,822,081.71	3,033,216,536.88	280.75	35.47	128	35	3,454	341	53,316	5,650	96	6	3	8	4	4	55	22	

5.3.2 Development Activities carried out under Samurdhi Unit.

District Samurdhi Unit of District Secretariat plays a major role for the development of Galle District. Money invested for lively hood programs and Diriya Piyasa Housing Development program, Samurdhi Social Security Fund, Samurdhi subsidy Program, and Nutrient subsidy program simultaneous to Divinaguma program 2013 are as follows:

Samurdhi Subsidy Program Expenditure as at 31.12.2013

Serial No	Divisional Secretariat	No. of Beneficiaries	Expenditure Rs.
1	Four Gravets	4863	3,571,170.00
2	Thawalama	2007	2,078,820.00
3	Niyagama	3466	2,456,520.00
4	Ambalangoda	3624	2,476,080.00
5	Karandeniya	5471	3,630,240.00
6	Elpitiya	5421	5,010,930.00
7	Neluwa	1501	2,078,820.00
8	Nagoda	4131	3,667,140.00
9	Balapitiya	4586	2,992,380.00
10	Hikkaduwa	9606	6,491,400.00
11	Akmeemana	3830	2,700,000.00
12	Benthota	3875	2,691,690.00
13	Habaraduwa	3744	2,866,410.00
14	Baddegama	4598	3,183,150.00
15	Yakkalamulla	2133	2,190,690.00
16	Bope Poddala	2166	1,588,320.00
17	Welivitiya Divithura	2746	1,829,910.00
18	Imaduwa	3332	2113500.00
19	Gonapinuwala	1826	1,237,740.00
	Total	72926	54,335,730.00

The provision allocated during 2013 for Samurdhi Subsidy Program was Rs. 512,274,210.00 million and achieved financial progress was 92.22% by spending 25% within each quarter, according to the action plan 2013.

Diriya Piyasa and Special Housing Program

Progress as at 31.12.2013

Category	Approved Project5s		Completed projects	
	Number	Amount (Rs. Million)	Number	Expenditure (Rs .Million)
Diriya Piyasa Housing Project	28	2.54	28	2.54

Samurdhi Social Security Program

Progress as at 31.12.2013

Reason	Number	Amount
Payments for births	245	1,225,000.00
Payments for marriages	1327	6,176,000.00
Payments for diseases	1158	3,344,200.00
Payments for deaths	1515	15,150,000.00
Scholarships	4935	4,935,000.00
Traveling	137	124,196.00
Total	9317	30,954,396.00

Nutrient Subsidy Program

Progress as at 31.12.2013

Serial No	Divisional Secretariat	No. of Beneficiaries	Expenditure Rs.
1	Four Gravets	123	61,500.00
2	Thawalama	55	27,500.00
3	Niyagama	115	57,500.00
4	Ambalangoda	86	43,000.00
5	Karandeniya	160	80,000.00
6	Elpitiya	195	97,500.00
7	Neluwa	51	25,500.00
8	Nagoda	50	25,000.00
9	Balapitiya	116	58,000.00
10	Hikkaduwa	103	51,500.00
11	Akmeemana	79	39,500.00
12	Benthota	147	73,500.00
13	Habaraduwa	45	22,500.00
14	Baddegama	209	104,500.00
15	Yakkalamulla	107	53,500.00
16	Bope Poddala	46	23,000.00
17	Welivitiya Divithura	138	69,000.00
18	Imaduwa	162	81,000.00
19	Gonapinuwala	72	36,000.00
	Total	2059	1,029,500.00

5.3.3. Department of Man Power & Employment

Progress of Carrier Guidance & Productivity Unit - 2013

No.	Program	Amount	No. of Beneficiaries
01	Regional Job Fair(Div.Sec.Balapitiya,Neluwa,Ambalangoda,Yakkalamulla,Baddegama,Hikkaduwa,Tawalama,Bentota,Habaraduwa,Niyagama,Elpitiya,Bope Poddala,Akmeemana,Karandeniya,Imaduwa)	89,405.00	2607
02	Home Garden Cultivation Program (District secretariat)	6,000.00	36
03	Producing of Incense Sticks (Div.Sec. Imaduwa)	6,000.00	21
04	Employments of Private Sector (Div.Sec. Tawalama)	19,200.00	76
05	Repairing of Mobile phones (Div.Sec.Four Gravets)	23,470.00	75
06	Encourage for free employments (Div.Sec.Balapitiya)	11,460.00	30
07	Entrepreneur Development (Div.Sec.Balapitiya)	41,100.00	60
08	Training based on requirements (Div.Sec.Balapitiya , ,Baddegama, Neluwa,Habaraduwa,Bope Poddala)	32,653.00	88
09	Encourage for self employments (Div.Sec.Balapitiya,Elpitiya,Yakkalamulla,Bentota, .Four Gravets,Niyagama,Imaduwa)	12,250.00	260
10	District Job Fair (District secretariat)	59,974.00	745
11	Job Society Program (Div.Sec.Neluwa)	82,800.00	120
12	Awareness Program for Teachers (Div.Sec.BopePoddala)	1,250.00	24

13	Achieve Employment Challenges(Div.Sec.Gonapinuwala,Yakkalamulla,Hikkaduwa,Niyagama,Bope Poddala,Akmeemana,Karandeniya)	4,900.00	218
14	Pilot program for aware teachers (Div.Sec.Four Gravets)	32,000.00	40

- A work shop for A/L classes on carrier guidance - 49 - beneficiaries 899
- A work shop for O/L classes on carrier guidance - 75 - Beneficiaries 2050

Activities of Employment Service Center - progress as at 31.12.2013

- No .of applicants registered for employments - - 1,602
- No. of vacancies - - 802
- No .of youths directed for employments - - 2,700
- No. of youths appointed for employments - - 244

National Productivity Secretariat has planned productivity programs for public sector ,private sector and community .Those programs are as follows:-

	Description	No of Programs
1	Public Sector	41
2	Private Sector	15
3	Pre School	19
4	School Sector	26
5	Community Sector	32
	Total	133

- Auditing of 5 S activities in 23 Police Stations in Galle District.
- Second auditing of 5 S activities in 74 Police Stations in all island.
- Auditing of 23 institutes including Health Office and Hospitals under “Dakshina Suwa Viruvo” Program.

5.3.4 Small Business Development Unit

Progress of Small Business Development Unit as at 2012.12.31

Serial No.	Program	Annual Targets	Achieved Extent	Participation	Expenditure (Rs.)
1	Awareness Program				
	I .General Awareness Program	24	15	984	-
	II .Special Awareness Program	2	1	453	55025.85
	III. Daily Selections	4	4	75	39327.50
2	Entrepreneur Development Program				
	I."Access to Business" Training Program	12	12	338	176292.96
	II.EDP	1	1	29	966136.40
3	Management Development Programs				
	I. Management Development Programs	4	4	91	61708.00
	II. Sales Development Programs	1	1	38	18439.32
	III. Accounts Training Programs	1	1	36	23260.00
	IV.Productivity Training Programs	1	1	25	35075.00
	V.Business Planning Programs	2	2	56	33842.00
	VI. Cost Training Programs	-	-	-	-
4	Technical Training Programs	3	3	107	89303.00
5	Business Development Programs				
	I.Sales Fair & Exhibition	2	2	190	406476.90
	II.Business Society Development Programs	1	1	150	27800.00
6	Business Consultation				
	I . Business Follow up Program	8	19	380	67039.50
	II.Project Inspection	12	14	277	177250.39
	III.Business Camp Program	1	1	26	15898.00
7	Training Program on packing	1	-	-	-
	Total	80	82	3255	2192877.82

5.3.5 National Integration Development Unit (Bilingual window)

Progress of 2013

Language Development Program

Making of name boards and directive boards of District Secretariat in all three languages which were prepared only in Sinhala.

- Taking steps to make 90% of bus name boards in all three languages.
- Conducting of 12 day non residential Tamil Language Training course for 100 public servants.
- Conducting of follow up work shop for trainees and teachers at District Secretariat ,Galle.
- Conducting of written test of basic Tamil Language Course conducted by language Societies of Galle District.
- Implementing of nine new language courses for public officers and conducting of only 13 language courses until end which were started in year 2012.
- Registering of language societies in Galle District and implementing of basic Tamil language courses in language societies.

1.Implementing of Social Integration Week in Galle District form 15th July to 21st July.

*Conducting of School Development Program at Apar Homadola Primary school of Divisional Secretariat ,Nagoda.

* Conducting of seminar for year five scholarship examination in Sinhala medium at G/Ethkandura Seewali Maha Vidyalaya of Divisional Secretariat ,Welivitiya Divithura.

* Conducting of seminar for year five scholarship examination in Tamil medium at G/Nagoda Royal College of Divisional Secretariat ,Nagoda.

* Conducting of a Social Integration program at Thunduwu Maha Vidyalaya of Divisional Secretariat Benthota.

*Conducting of Legal Advices and Legal Aid program for general public at Divisional Secretariat Yakkalamulla.

*Organizing of a social Integration Cricket Match with the help of Pradeshiya Sabawa at Divisional Secretariat Yakkalamulla and conducting of a Social Integration Programs based on Hindu and Sinhala religions and by showing Film “Machan”.

2 Three courses based on social integration were conducted in the District , Galle .

- 1st Course –Conducted at Hasara Hotel for District Secretary ,Additional District Secretary , Assistant District Secretary and other Staff officers including.
- 2nd Course – Conducted at Kanneliya Holiday Resort for Chairman of Yakkalamulla Pradeshiya Sabawa ,Members of Pradeshiya Sabawa and Staff of the Divisional Secretariat Yakkalamulla.
- 3rd Course – Conducted at Kanneliya Holiday Resort for staff of Local Government Institutions and Community Development Officers of Divisional Secretariats.

My staff has performed duties with much dedication ,enthusiasm and responsibility in order to achieve goals of development and social activities of the district at optimum level . We dedicate our selves further more to ensure an excellent public service to people of the Galle District .

. 05.2014

District Secretariat.

.....

Ravindra Hewavitharana

District Secretary

Administrative District of Galle

Appropriation Account – 2013Expenditure Head No.
261

Name of District Secretariat: District Secretariat - Galle

Programme Number given in Annual Estimates	Title of the Programme given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)
		Provision in Budget Estimates Rs.	Supplimentary Provision and Supplimentary Estimate Allocation Rs.	Transfers in terms F.R. 66 and 69 Rs.	Total Net Provision (1+2+3) Rs.	Total Expenditure Rs.	Net Effect Saving/(Excess) (4-5) Rs.	
1	<u>Recurrent</u>							
	Operational Activities	628,925,000	386,055,000	-	1,014,980,000	1,007,601,904	7,378,096	
	Sub Total (Recurrent)	628,925,000	386,055,000	-	1,014,980,000	1,007,601,904	7,378,096	
1	<u>Capital</u>							
	Operational Activities	58,775,000	1,985,000	-	60,760,000	60,061,886	698,114	
	Sub Total (Capital)	58,775,000	1,985,000	-	60,760,000	60,061,886	698,114	
	Total of Recurrent	628,925,000	386,055,000	-	1,014,980,000	1,007,601,904	7,378,096	
	Total of Capital	58,775,000	1,985,000	-	60,760,000	60,061,886	698,114	
	Grand Total	687,700,000	388,040,000	-	1,075,740,000	1,067,663,790	8,076,210	

Detailed Programme Appropriation Accounts and other detailed Accounting Statements in DGSA format Numbers 2 to 10 presented in pages from 01 to 23 and other Notes presented in pages from 24 to 56 form an integral part of this Appropriation Account.

We hereby certify that the figures in this account, other detailed statements and Notes are correct and relevant accounts were reconciled with Treasury Books of Account and found correct.

Appropriation Account by Programme - 2013

DGSA 2

Expenditure Head No : 261

Name of District Secretariat: District Secretariat - Galle

Programme No. & Title : 01 Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	628,925,000	386,055,000	-	1,014,980,000	1,007,601,904	7,378,096	
(b) Capital (DGSA 4)	58,775,000	1,985,000	-	60,760,000	60,061,886	698,114	
Total	687,700,000	388,040,000	-	1,075,740,000	1,067,663,790	8,076,210	

Recurrent Expenditure by Project

Expenditure Head No : 261

Name of District Secretariat: District Secretariat - Galle

Programme No. & Title : 01 Operational Activities

project No/Name, personel emoluments and all other projects and other charges	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates Rs.	Supplimentary Provision and Supplimentary Estimate Allocation (+/-) Rs.	Transfers in terms of the F.R. 66 and 69 (+/-) Rs.	Total Net Provision (1+2+3) Rs.	Total Expenditure Rs.	Net Effect Saving/(Excess) (4-5) Rs.
<u>Project No:.. &Title:...</u>						
<u>01 Genaral Administration & Establishment Service of District Secretariat</u>						
Personal Emoluments	23,600,000	96,755,000	724,466	121,079,466	120,129,920	949,546
Other Charges	19,100,000	-	500,000 (592,667)	19,007,333	19,004,033	3,300
Sub Total	42,700,000	96,755,000	631,799	140,086,799	139,133,953	952,846
<u>Project No:..... &Title:...</u>						
<u>02.Divisional Secretariat</u>						
Personal Emoluments	505,500,000	289,300,000	(324,374)	794,475,626	788,057,464	6,418,162
Other Charges	80,725,000	-	1,491,077 (1,798,502)	80,417,575	80,410,487	7,088
Sub Total	586,225,000	289,300,000	(631,799)	874,893,201	868,467,951	6,425,250
Grand Total	628,925,000	386,055,000	-	1,014,980,000	1,007,601,904	7,378,096

Capital Expenditure by Project

Expenditure Head No : 261

Name of District Secretariat: District Secretariat - Galle

Programme No. & Title : 01 Operational Activies

Project No. & Title : 02 E01General Administration & Establishment Service

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementa	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
			Acquisition & Improvements of Capital Assets	8,250,000	3,800,000	12,050,000	11,920,703	129,297
2001		11	Building & Structures	5,000,000	3,800,000	8,800,000	8,717,405	82,595
2002		11	Plant,Machinery & Equipments	1,500,000	-	1,500,000	1,458,215	41,785
2003		11	Vehicle	1,750,000	-	1,750,000	1,745,083	4,917
			Acquisition of Capital Assets	6,500,000	1,085,000	7,585,000	7,544,906	40,094
2102		11	Furniture & Office Equipment	5,000,000	1,085,000	6,085,000	6,074,436	10,564
2103		11	Plant,Machinery & Equipment	1,500,000	-	1,500,000	1,470,470	29,530
2104			Building & Structure	42,375,000	(2,900,000)	39,475,000	38,974,289	500,711
	1	11	Safty wall Div. Secretariat -Imaduwa	9,425,000	(2,900,000)	6,525,000	6,394,435	130,565
	3	11	Safty wall Adi. Des.Secretary offic Banglow	2,000,000	(500,000)	1,500,000	1,480,380	19,620
	4	11	Safty wall Div. Secretariat -Bope poddala	3,150,000	-	3,150,000	3,100,512	49,488
	5	11	security/Guard room Dis.Secretary office Banglow	600,000	-	600,000	593,596	6,404
	6	11	Des. Secretariat Security room	2,000,000	-	2,000,000	1,996,074	3,926
	7	11	Conference Hall Div.Secretariat- Akmimana	700,000	-	700,000	698,341	1,659
	8	11	Safty System District Secretariat Office	4,000,000	-	4,000,000	3,852,390	147,610
	11	11	Office Structures Div Secretariat -Neluwa	8,000,000	-	8,000,000	7,913,079	86,921
	12	11	Office Structures Div Secretariat -Niyagama	4,000,000	-	4,000,000	3,982,054	17,946
	15	11	Building & Structures from Des.Sec/Div Sec	3,000,000	1,000,000	4,000,000	3,979,682	20,318
	16	11	Building Corridor Div Secretariat- yakkalamulla	2,000,000	(2,000,000)	-	-	-
	17	11	Div Secretariat Office Building-Nagoda	3,500,000	-	3,500,000	3,487,500	12,500
	18	11	Div Secretariat New Office Building-Yakkalamulla	-	1,500,000	1,500,000	1,496,246	3,754
			Human Resource Development	750,000	-	750,000	735,936	14,064
2401		11	Knowledge Improvement & Institutional Development	750,000	-	750,000	735,936	14,064
			Sub Total	57,875,000	1,985,000	59,860,000	59,175,834	684,166

Capital Expenditure by Project

Name of District Secretariat: District Secretariat - Galle

Expenditure Head No : 261

Programme No. & Title : 01 Operational Activities

Project No. & Title : 02 Divisional Secretariate

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplimentary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
				1	2	3	4	5
2401		11	Human Resourse Development					
			Knowledge Improvement &					
			Institutional Development	900,000	-	900,000	886,052	13,948
			Sub Total	900,000	-	900,000	886,052	13,948
			Grand Total	58,775,000	1,985,000	60,760,000	60,061,886	698,114

Summary of Financing Expenditure by Programme

Name of District Secretariat: District Secretariat - Galle

Programme No. & Title : 01 Operational Activities

Expenditure Head No: 261

Financing		Programme 01*		Programme 02*		Grand Total		
Code	Source	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	Percentage of Expenditure (6÷5)x100
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	1,075,740,000	1,067,663,790	-	-	1,075,740,000	1,067,663,790	99
12	Foreign - Loan	-	-	-	-	-	-	-
13	Foreign - Grant	-	-	-	-	-	-	-
14	Reimbursable Foreign - Loan	-	-	-	-	-	-	-
15	Reimbursable Foreign - Grant	-	-	-	-	-	-	-
16	Counterpart Fund	-	-	-	-	-	-	-
17	Foreign Finance related Domestic Cost	-	-	-	-	-	-	-
21	Special law services	-	-	-	-	-	-	-
	Total	1,075,740,000	1,067,663,790	-	-	1,075,740,000	1,067,663,790	99

* Included figure under each programme according to DGSA 5 (i)

** Allocations, referred to 4th of DGSA 1.

***State the percentage without decimal

Financing of Expenditure by Projects of each Programme

(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

Expenditure Head No :261

Programme No. & Title : 01 Operational Activities

Financing		Project 01		Project 02		Project 03		Programme Total/Page Total	
Code	Source	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net	Actual Expenditure	Net Provision	Actual Expenditure
						Provision			
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	199,946,799	198,309,787	875,793,201	869,354,003	-	-	1,075,740,000	1,067,663,790
12	Foreign - Loan	-	-	-	-	-	-	-	-
13	Foreign - Grant	-	-	-	-	-	-	-	-
14	Reimbursable Foreign - Loan	-	-	-	-	-	-	-	-
15	Reimbursable Foreign - Grant	-	-	-	-	-	-	-	-
16	Counterpart Fund	-	-	-	-	-	-	-	-
17	Foreign Finance related Domestic Cost	-	-	-	-	-	-	-	-
21	Special law Services	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
	Total	199,946,799	198,309,787	875,793,201	869,354,003	-	-	1,075,740,000	1,067,663,790

*Final page total would be equal to programme total , if an extra page is added for each programme.