



2013

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வருடாந்த நிறைவேற்று மற்றும் கணக்கு அறிக்கை
Performance and Financial Report



District Secretariat
Elvitigala Mawatha,
Narahrenpita, Colombo 05

Message from the District Secretary/Govt.Agent.



Marking of the beginning of the year 2013 had to be in a destroyed environment caused by the fire suddenly erupted destroying main office complex with furniture and accessories etc.

So, day today activities of the district secretariat had to be maintained by organizing the staff at the remained office spaces. In this, auditorium of district secretariat was reserved to administration branch, planning division and field officer's branch and account branch was established at the computer training centre. District secretary office was limited to the room used by the assistant commissioner of Samurdi. Within such a physical and mental shortcoming following problems were had to be faced when implementing relevant responsibility.

1. Providing assistance for police investigations and departmental investigation about sudden fire.
2. Taking necessary actions to re-prepare of destroyed files.
3. Submitting reports after assessing the fire destruction.
4. Taking necessary actions to minimize harm from destroyed main building possible to happen as there are other offices near by.
5. To make necessary although a part shortly to establish new district secretariat and maintain services at new building was being under construction at Narahenpita.
6. Taking actions to partitioning, furnishing, computers providing, networking, telephone connecting, and providing security and cleaning services for new building.
7. Taking an exact decision about the manner of using the district secretariat main building destroyed by the fire.

With all these reasons actions have been taken to invest allocations properly allocated for development for the year and attempts to attach officers efficiently for public service could be completed successfully.

Although the year 2013 was challengeable to all officers from district secretary to peon for all ranks the coordinating net work remaining under the leadership of district secretariat could be strengthened by holding due divisional secretary conferences, district agriculture committee meetings, district housing committee meetings, district environment committee meetings, as well as divisional secretariats inspections.

So, I appreciate all the staff of district secretariat, divisional secretaries and their staff, political leadership and staff of pradesiya saba, town councils, urban councils, provincial councils and parliament for their participation to carried on planed development activities and public service efficiently facing successfully for challenges remained from the beginning to the end of the year 2013 and especially I appreciate the support received from Hon. Chairman of Colombo district coordinating committee and Other ministers of the district and the help received from Hon. Minister of public administration and home affairs and the secretary of the ministry and the staff.

H.T.Kamal Pathmasiri

District Secretary/Govt. Agent,

Colombo Administrative District.

Vision and Mission of Colombo District Secretariat.



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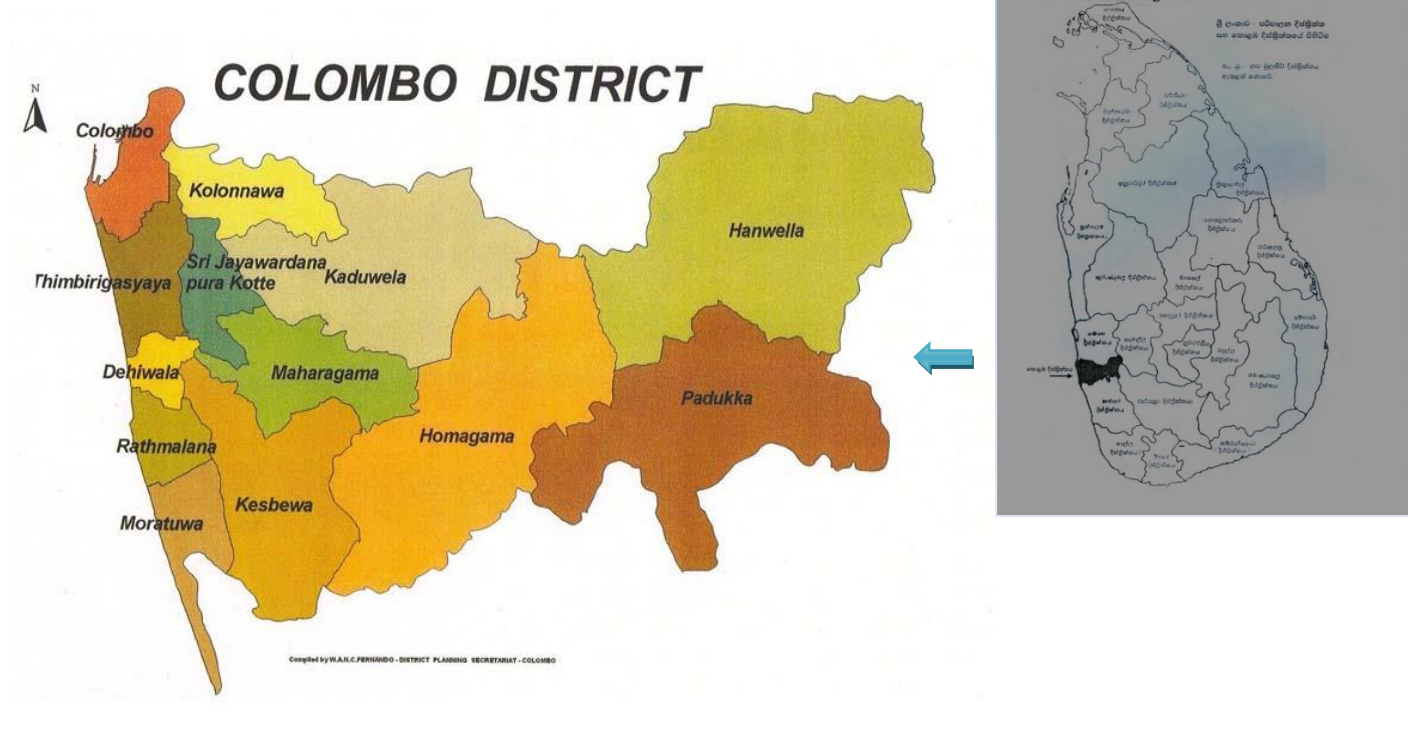
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Introduction of Colombo District Secretariat.

Colombo District is considered to be the main District of the Western province and it has an area of 675 sq km. It is surrounded on the north by Kelani River, from the south by Bolgoda River, and from the west by coast line and from the east by Sabaragamuwa province. Colombo District is home to a population of 2251274 persons and has been divided into 13 divisional secretariats. Activities of Government ministries implementing in district level is the main responsibility of Colombo district secretariat and maintaining a direct coordination with western provincial council is another main task.

Especially economic development activities of the district, as well as economic, social, cultural, and welfare activities are implemented on receiving allocations and improving the living condition of people properly is the main task of Colombo district combined plan by doing this.

The Participation of the staff received maximum level to perform the activities of district secretariat effectively while facing many grievances and short comings caused by the fire of the office in 2013.



Colombo District is consist of 15 electorates and 13 local Govt. bodies.

Electorates

Electorate	Population
Colombo North	140905
Colombo Central	244661
Borella	100578
Colombo East	102174
Colombo West	76031
Dehiwala	104412
Ratmalana	111473
Kolonnawa	165336
Kotte	119316
Kaduwela	214557
Seethawaka	140640
Homagama	202228
Maharagama	189888
Kesbswa	214934
Moratuwa	182065
Total	2309199

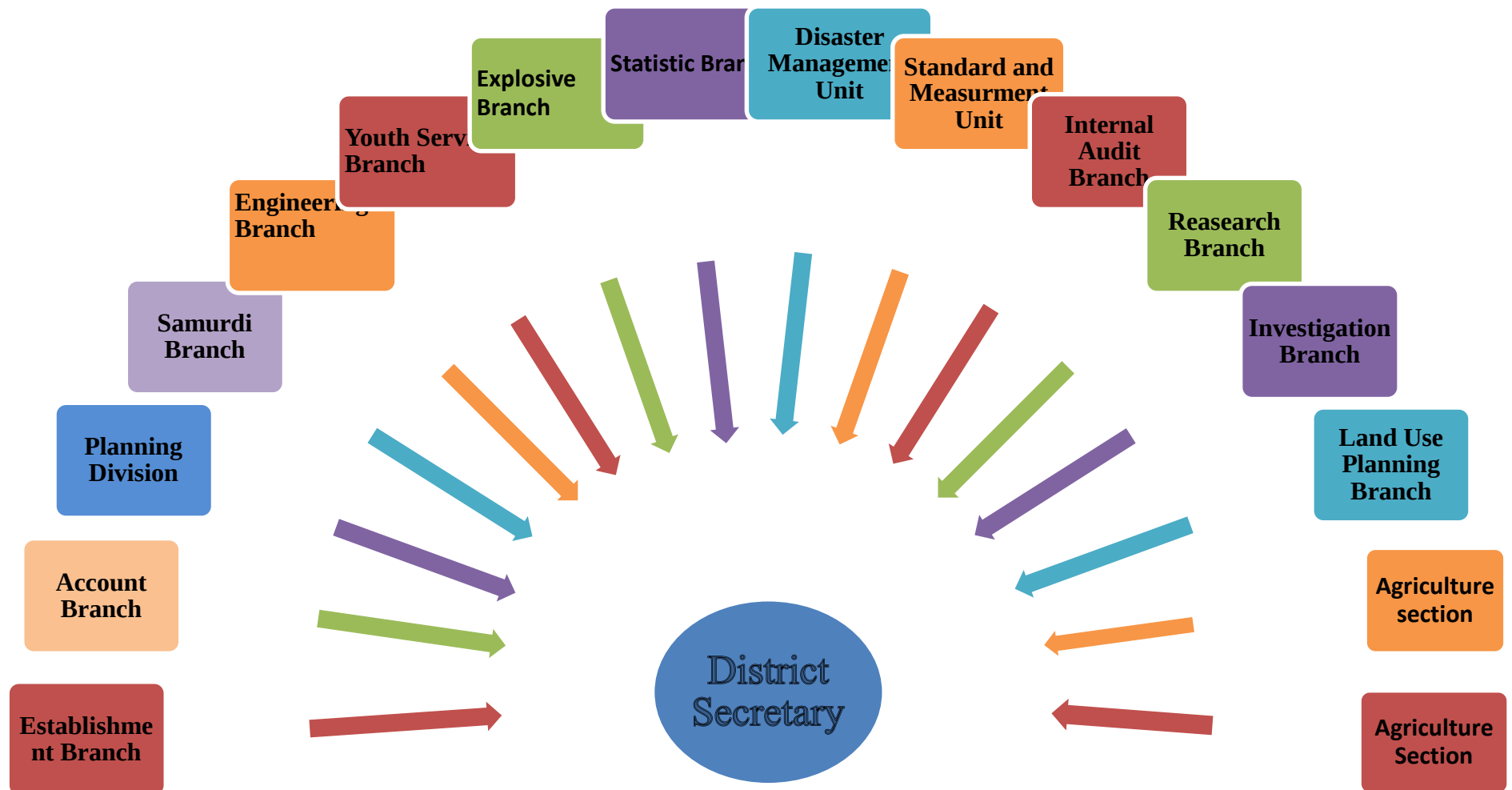
Local Govt. Bodies

Municipal Councils	Urban Councils	Pradesiya Saba
1.Colombo	Kolonnawa	Kotikawatta-Mulleriyawa
2. Dehiwala-Mount lavinea	Seethawakapura	Seethawaka
3. Moratuwa	Maharagama	Homagama
4.SriJayawardanapura-Kotte	Kesbswa	
5. Kaduwela	Boralesgamuwa	

Colombo district has divided into 557 Gramaniladhari divisions to carry out the services needed by all the people in the district efficiently and effectively.

Divisional Secretariat	No. of Gramaniladari Divisions
Thimbirigasyaya	20
Dehiwala	15
Ratmalana	13
Moratuwa	42
Kaduwela	57
Kolonnawa	46
Seethawaka	68
Homagama	81
Kesbewa	73
Maharagama	41
Sri Ja.pura-Kotte	20
Padukka	46
Colombo	35

Composition of the District Secretariat.



01. Establishment Branch

The main task of the establishment division is to perform administrative duties of the officers who work under the District secretary. The following duties are also carried out by this division.

Description	Nos.
cNew appointments	No
Extensions of service	No
Retiring	No
Issueing of timber permits	22
Issueing of holiday railway warrants	
Officers loan activities	
Distress loan	37
Bicycle loan	10
Property loan	0
Vehicle loan	0
Training activitie	
Preparing of jurist list	

In addition to establishment duties following duties also carried out by the branch

- ❖ Administration and supervision of the activities of 13 divisional secretaries.
- ❖ Buddhist and cultural affairs. Wesak festival organizing and Bellanvila and Kotte perahera activities.
- ❖ Social services.
- ❖ Disaster management activities.(floods, tsunami)
- ❖ Timber permits activities.
- ❖ Housing development activities.
- ❖ Agriculture development activities
- ❖ Election activities.
- ❖ Training activities for officers
- ❖ Participation and contribution for the ceremonial activities of the state

- ❖ General duties and disciplinary activities of gramaniadaris.
- ❖ Computerizing the registering of births, marriages and deaths in the district
- ❖ Appointing and all other activities of registrar of birth, marriage and death and sudden death inquirers.
- ❖ Activities of graduate trainees.

Details of vehicles condemned from the service

There were 15 vehicles of district secretariat and divisional secretariats condemned from the service to un posses. 04 vehicles from these vehicles had handed over to National Cadet Co. on the request of the secretary of Ministry of defense.

1. 1753-18 Motor Car.
2. 7235-53 Double Cab
3. 6420-56 Double Cab
4. 9457-57 Double Cab

From remaining 11 vehicles for 07 vehicles called for quotations and handed over on highest bidders on 08.07.2013.

No	Vehicle No.	. Sold price Rs.
2	32-0978	1,800,000.00
3	32-0979	1,600,300.00
4	32-0982	1,301,000.00
5	32-0983	1,802,000.00
6	32-2547	1,703,000.000
7	51-5530	866,000.00
8	53-7232	838,000.00

From remaining 04 vehicles vehicle No.57-9458 was repaired and reserved for the use of district director of agriculture. Remaining two vehicles again submitted for tender procedure to sell. From these two vehicles No.32-2548 vehicle was given to the highest bidder at Rs.1,610,500 and vehicle No.32-0981 was received a bellow the estimate bid value and kept without selling and re estimated by an examiner of motor vehicles and due to call for quotation immediately.

Reviewing Committee of boundaries of Local government bodies - 2013

- | | | |
|------|--------------------------|---|
| i. | Mr. H.T.Kamal Pathmasiri | - Chairman/District Secretary (Colombo District) |
| ii. | Mr. A.O.M.Naffeel | - Deputy Commissioner of Elections (Colombo District) |
| iii. | Mrs.Badrani Jayawardana | - Urban Commissioner (Colombo District) |
| iv. | Mcr. A.D.Perakum Shantha | - Senior Supt. Of Survey (Colombo District) |
| v. | cMr. Lalith Amaratunga | - Senior Statistian. |
| vi. | Mrs. Nanda Dissanayaka | - Director Planning. |
| vii. | Mr. Niruka Latuwahandi | - Asst. Commissioner of Elections. |

Divisions were divided based on electorates and the no. of voters for each local government body according to the decisions taken at basic discussion of district boundaries reviewing committee by the elections office to receive due votes for due electorates.

If the local govt. body consists of two parliament electorates, polling divisions were divided to be electorates separately. Survey department prepared maps based on relevant divisions. These maps observed at the field gramani-ladaris were called to divisional secretariats to get details for the maps. When dividing division's roads, canals, rivers, paddy fields used as boundaries.

Boundaries reviewing activities done as follows at district secretariats.

- | | |
|------------|---|
| 2013/03/12 | - Dehiwala, Ratmalana, Moratuwa voting divisions basic reviewing activities
(At Ratmalana and Moratuwa divisional secretariats) |
| 2013/03/14 | -Colombo urban council area voting divisions reviewing activities
(at Thimbirigasyaya divisional secretariat) |
| 2013/03/15 | - Finishing Dehiwala voting division reviewing activities.
(At Dehiwala divisional secretariat) |
| 2013/03/18 | - Kaduwela, Sri Jayawardanapura Kotte voting division reviewing activities
(At Kaduwela, Sri Jayawardanapura Kotte divisional secretariats) |
| 2013/03/19 | - Kolonnawa voting division reviewing basic activities
(At Kolonnawa divisional secretariat) |
| 2013/03/21 | - Kesbewa, Maharagama voting divisions reviewing basic activities
(At Kesbewa, Maharagama divisional secretariats) |

- 013/03/23 - Homagama, Seethawaka voting divisions reviewing basic activities
(At Homagama, Seethawaka divisional secretariats)
- 2013/03/26 - Finishing Moratuwa voting division reviewing activities and inspecting boundaries of
Kesbewa voting division
(at Moratuwa divisional secretariat)
- 2013/03/27 - Finishing Ratmalana voting division reviewing activities
(at Ratmalana divisional secretariat)

Committee meeting was held on 9 and 11 April 2013 after dividing all boundaries at Colombo district secretariat. Boundaries reviewing basic draft were computerized on the date.

Some voting divisions boundaries were re reviewed on gramaniladari divisions by boundaries reviewing committee at the meeting of 25.04.2013 and the Department of Survey prepared new maps for this.

2013/05/21 Boundaries reviewing activities and electorates dividing activities were accepted in Colombo urban council area and few areas and other areas were again changed.

2013/06/06 Voting divisions reviewing activities were accepted except Homagama, Sri Jayawardanapura Kotte.

2013/06/20 Boundaries review final drafts of every voting divisions, soft copies and maps were submitted by the committee.

Boundaries review drafts were prepared by divisions incharge officers of district elections office under deputy commissioner of elections Mr. A.O.M.Naafil and assistant commissioner of elections Mr. Niruka Lathuwahandi. Activities coordinated by chief management assistant of district elections office Mrs.D.C.S.Jayasingha.

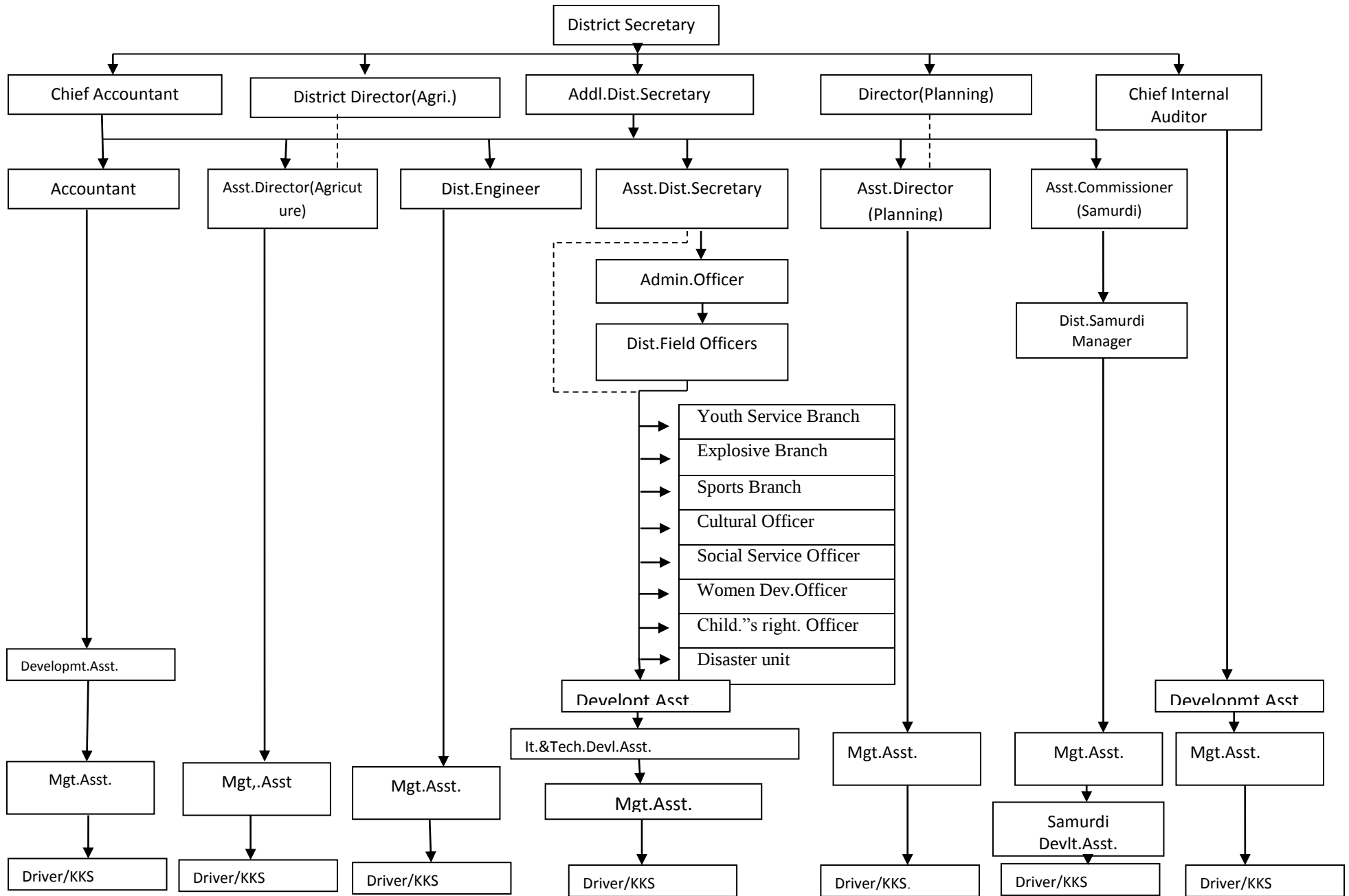
All the maps were prepared by officers of survey department under senior superintendent Mr. A.D.Perakum Shantha and population divisions were divided by officers of department of statistics under senior statistician Mr. Lalith Amaratunga.

All the activities of boundaries review committee were coordinated by assistant district secretary of district secretariat Mrs. Dilrukshi Walpola and Mr. B.Sunil Prematilaka assisted her. Activities of Colombo district boundaries review committee successfully finished with the participation of all officers of departments, relevant divisional secretaries and gramaniladaries.

Details of the staff of the district secretariat as follows.

2013 January	Approved carder	Prasent carder	No.of vacancies
Category A			
District Secretary	1	1	0
Category B			
Additional District Secretary	1	1	0
Chief Accountant	1	1	0
Chief Internal Auditor	1	1	0
Accountant	1	1	0
Engineer (Civil)	1	1	0
Director Planing	1	1	0
Deputy Director (Planing)	1	1	0
Assistant Director (Planing)	1	1	0
Administrative Officer	1	1	0
Category C			
Development Coordinator	2	2	0
Budget Assistant	2		2
Draftman	1	1	0
Technical Officer (Civil)	1		1
Management Assistant	26	22	4
Receptionist	1	1	0
Translator	1		1
Asst.Controller of Explosive	1	1	0
Information and Communication technology Assistant	3	2	1
Category D			
Driver	4	4	0
K.K.S.	8	8	0
Casual Labourer	2		2
Total	62	51	11

Performance and Financial Report 2013



02. Account Branch

Supervision of the administrative and financial activities of the district secretariat as well as divisional secretariats is one of the duties performed by the District Secretary. That financial management activities has done by the following units.

1. Accounts control unit
2. Departmental accounting unit
3. Internal Audit Division

(see attached financial report)

03. Planning Division

Vision

To become efficient and credited pilot by creating an environment suitable for a rapid socio economic development through a combined chain of common activities and an excellent professional entrance.

Mission

Supplying, strengthening, resources delivering and promoting of physical, social, human, infrastructure facilities and livelihood applications for a rapid socio economic development.

Aims

- Strengthening home economic units firmly in 557 gramatiladari divisions of 13 divisional secretariat divisions.
- Investing gamaneguma, district budget and other financial resources of the government properly to fulfill need of people in the district and to minimize development differences
- Maintaining 100% level financial and physical progress for development programs.
- Implementing a coordinating course of activity with political leadership, public institutions, and private sector to solve problems of people in the district.
- Conducting, supervising and progress controlling of all the development activities in the district.
- Maintaining a swift course of activities for development activities in the district.

Responsibilities

- Assisting to implement development policies in the district.
- Conducting, supervising, and reviewing progress of the district development activities.
- Implementing, supervising and progress controlling of gamaneguma program.
- Implementing, supervising and progress controlling of divineguma program.
- Implementing, supervising and progress controlling of district budget program.
- Implementing, supervising and progress controlling of provincial road development program.
- District responsibility of building up poverty less Sri Lanka program.
- Preparing and progress controlling of the district consolidated development plan and five years development plan.
- Guiding to prepare the divisional level resource profile.
- Preparing, maintaining, and updating of the district information data system and resource profile.
- Conducting and maintaining all the activities of the district coordinating and development committee.
- Acting as the provider of information and guidance for development activities.

Decentralized budget program. – 2013

A big participation has been given to development of rural economic activities by projects implemented under the decentralized budget program 2013. For this purpose allocations has provided by Hon.members of parliament of Colombo district and Hon.members of national list.

For this programme of the year 2013 Rs.94.9 million had allocated by Hon.members of parliament of Colombo district and Rs.29.6 million had allocated by Hon. members of parliament appointed by the national list.

No.	Divisional secretary division	No.of G.N.div isions	No.of projects	Total estimate Rs.	Allocation Rs.	100% compl eated	Expenditure Rs.
1	Colombo	35	98	12,285,084.42	12,344,744.00	98	11,518,954.83
2	Thimbirigasyaya	20	113	14,835,391.16	14,526,716.50	113	14,372,823.41
3	Padukka	46	46	4,236,351.43	4,245,000.00	46	4,085,642.00
4	Kolonnawa	46	59	6,408,058.82	6,385,000.00	59	6,153,058.94
5	Homagama	81	98	11,125,510.86	11,557,587.48	98	11,136,138.10
6	Seethawaka	68	78	9,002,974.68	9,222,610.00	78	8,782,594.88
7	Moratuwa	42	49	6,114,579.28	6,139,120.57	49	6,094,460.03
8	Kotte	20	59	5,970,417.11	6,079,000.00	59	5,611,411.53
9	Dehiwala	15	26	4,268,068.88	4,290,134.00	26	3,914,300.38
10	Kaduwela	57	195	22,010,786.81	21,881,958.76	195	20,960,010.88
11	Kesbawa	73	68	7,705,982.59	7,357,015.13	68	6,962,387.87
12	Ratmalana	13	62	6,658,744.34	6,711,000.00	62	6,452,643.20
13	Maharagama	41	99	12,133,456.53	12,070,000.00	99	11,617,673.66
Total		557	1050	122,755,406.91	122,809,886.44	1050	117,662,099.71

Progress summary up to 31/12/2013 on sections

No.	Section	No.of projects	Total estimate Rs. (with 3% administrative expenditure)	Allocations Rs.	100% compleated	Expenditure Rs.
1	Roads, bridges, culverts	157	27,533,381.44	27,300,000.00	157	26,266,169.27
2	Water supplying	13	3,247,794.34	3,226,345.60	13	3,126,263.97
3	Education	231	25,873,658.22	26,076,136.18	231	24,695,867.81
4	Health/sanitary facilities	11	1,287,151.21	1,290,000.00	11	1,248,787.28
5	Irrigation	2	246,906.84	325,000.00	2	227,014.80
6	Electricity	25	2,427,004.40	2,490,012.87	25	2,392,212.10
7	Religious and cultural	299	30,691,907.65	30,630,296.00	299	29,553,095.77
8	Social welfare	248	25,086,564.71	25,080,525.55	248	23,978,401.27
9	Sport facilities	44	5,237,628.17	5,263,436.24	44	5,081,299.90
10	Other	20	1,123,409.93	1,128,134.00	20	1,092,987.54
Total		1050	122,755,406.91	122,809,886.44	1050	117,662,099.71

Gamaneguma Program – 2013 (2012 continuous)

No.	Divisional secretary division	No.of projects	Total estimated value Rs.(except community participation)	Continuous value Rs.	Expenditure Rs.	Physical progress 100% completed
1	Colombo	13	11,537,577.17	8,329,857.64	5,660,665.74	13
2	Homagama	5	5,000,000.00	4,085,734.58	3,978,223.98	5
3	Maharagama	2	2,200,000.00	2,058,787.36	2,018,026.82	2
4	Kaduwela	13	13,000,000.00	12,654,834.15	12,323,717.06	13
5	Seethawaka	19	18,690,420.10	16,366,445.35	15,257,731.11	19
6	Kolonnawa	1	1,000,000.00	1,000,000.00	897,424.10	1
7	Thimbirigasyaya	4	3,383,342.59	2,759,596.79	2,352,019.09	4
8	Kotte	3	2,782,937.65	1,799,536.70	1,250,172.00	3
Total		60	57,594,277.51	49,054,792.57	43,737,979.90	60

Program of re establishing five thousand primary schools - 2013**“Best thing for children of the nation”****Program of re establishing 5000 primary schools 2013 (Second stage)**

Under the second stage of this program projects were implemented in selected 97 primary schools and Rs.48.5 million allocated for these projects.

No.	Divisional secretary division	No.of approved schools	Estimate Rs.	Expenditure Rs.	Physical progress
1	Kaduwela	8	4,430,936.65	4,000,000.00	100%
2	Kesbswa	6	4,206,326.92	3,000,000.00	100%
3	Colombo	5	2,674,544.62	2,465,062.20	100%
4	Kolonnawa	6	3,380,414.55	3,000,000.00	100%
5	Kotte	1	677,800.00	500,000.00	100%
6	Thimbirigasyaya	14	8,851,066.45	7,000,000.00	100%
7	Dehiwala	2	1,124,423.81	973,969.00	100%
8	Padukka	12	7,374,655.93	6,000,000.00	100%
9	Maharagama	4	2,129,946.32	2,000,000.00	100%
10	moratuwa	6	3,170,595.45	2,947,262.20	100%
11	Ratmalana	3	1,564,317.25	1,500,000.00	100%
12	Seetawaka	11	6,740,101.40	5,499,880.20	100%
13	Homagama	19	11,154,597.94	9,413,757.83	100%
Total		97	57,479,727.29	48,299,931.43	

Few compleated activities



Provincial roads carpertering program 2011-2013.

Colombo district provincial road carpertering program started in 2011 to support the journey of development which aimed to convert the country as a country of a wonder of Asia under the Mahinda chintana idiri dekma program.

This program has been implemented by provincial road development authority under the approval of the Ministry of economic development and operation and coordination of Colombo district secretariat and direct supervision of road development authority.

No.of projects - 103

Targeted length to compleat - km. 173.67

Value of the project (estimated) – Rs.million 2,893

	Divisional secretary division	Electorate	No.of projects	Length km.	Physical progress 100%	Expenditure Rs.million
Colombo	Kolonnawa	Kolonnawa	19	22.55	19	210.912
	Kaduwela	Kaduwela	11	21.16	11	178.443
	Kotte	Kotte	10	8.53	10	124.799
Moratuwa	Maharagama	Maharagama	13	18.03	13	202.416
	Moratuwa	Moratuwa	9	5.12	9	53.402
	Ratmalana	Ratmalana	5	3.72	5	50.917
	Kesbewa	Kesbewa	10	28.39	10	295.447
	Dehiwala	Dehiwala	7	6.05	7	73.725
Avisavella	Padukka,Seethawaka	Avisavella	11	27.30	11	296.738
	Homagama	Homagama	8	26.30	8	319.990
Total			103	167.17	103	1806.789



Maharagama-Padukka/Seethawaka
entrance road to hospital



Kaduwela-Bataramulla
Jayantipura road

Divineguma programme - 2013

This program started under the theme of “prosperous home – wonderful motherland” for strengthening the family economy by establishing a million of home economic units.

This main target was to establish one million healthy and economically strong home economic units.

Physical progress of agriculture section.

No.	D.S.division	Vegetable and fruit plants Stage V and planting at avurudu auspicious time		Distributing seeds packets and forms	
		No.of plants	Expenditure	No.of packets and forms	Expenditure
1	Colombo	293	13,025.00	10,793	6,700.00
2	Thimbirigasyaya	403	33,905.00	6,167	2,850.00
3	Kolonnawa	870	84,750.00	14,185	5,935.00
4	Dehiwala	280	22,600.00	4,625	6,000.00
5	Ratmalana	2,215	258,575.00	4,007	6,000.00
6	Moratuwa	2,584	293,975.00	12,960	7,600.00
7	Maharagama	8,490	987,050.00	12,643	7,550.00
8	Homagama	1,971	118,470.00	24,979	10,030.00
9	Padukka	1,518	160,250.00	14,185	7,900.00
10	Seetawaka	10,228	1,366,950.00	20,970	9,220.00
11	Kesbewa	5,787	414,200.00	22,512	9,560.00
12	Kaduwela	3,366	212,625.00	17,577	8,000.00
13	Kotte	4,243	658,000.00	6,167	6,250.00
Total		42,248	4,624,375.00	171,770	93,595.00

No.	D.S.division	Minor exports				
		No.of plants			Expenditure Rs.	
		Peper	cinaman	Aricanut	For plants	For transport
1	Kolonnawa	423	-	135	7,983.00	1,180.00
2	Dehiwala	338	-	-	5,408.00	-
3	Ratmalana	393	-	10	6,378.00	1,000.00
4	Moratuwa	162	-	-	2,592.00	1,000.00
5	Maharagama	1,650	500	-	30,900.00	8,130.00
6	Homagama	3,000	550	-	50,700.00	6,990.00
7	Paddukka	4,000	1200	-	74,800.00	11,015.00
8	Seetawaka	5,603	-	295	92,303.00	17,755.00
9	Kesbewa	730	-	-	11,680.00	1,850.00
10	Kaduwela	5,262	-	-	84,192.00	11,080.00
11	Kotte	100	-	10	1,690.00	-
Total		21,661	2,250	450	368,626.00	60,000.00

No.	D.S.division	Katzu plant		Coconut plants		Chicken	
		No.of Plants	Expenditure	No.of Plants	Expenditure	No.of chicken	Expenditur
1	Colombo	6	1,200.00	29	2,175.00	-	-
2	Kolonnawa	151	30,200.00	375	28,125.00	500	153,500.00
3	Tatmalana	-	-	407	30,525.00	380	116,660.00
4	Moratuwa	-	-	447	33,525.00	320	98,240.00
5	Maharagama	52	10,400.00	1000	75,000.00	700	214,900.00
6	Homagama	-	-	-	-	500	153,500.00
7	Padukka	-	-	78	5,850.00	500	153,500.00
8	Seetawaka	1178	235,600.00	300	22,500.00	500	153,500.00
9	Kesbewa	200	40,000.00	660	49,500.00	500	153,500.00
10	Kaduvela	-	-	285	21,375.00	-	-
11	Kotte	25	5,000.00	-	-	-	-
Total		1,612	322,400.00	3,581	268,575.00	3,900	1,197,300.00

Divi neguma 2013 – Low income families development program

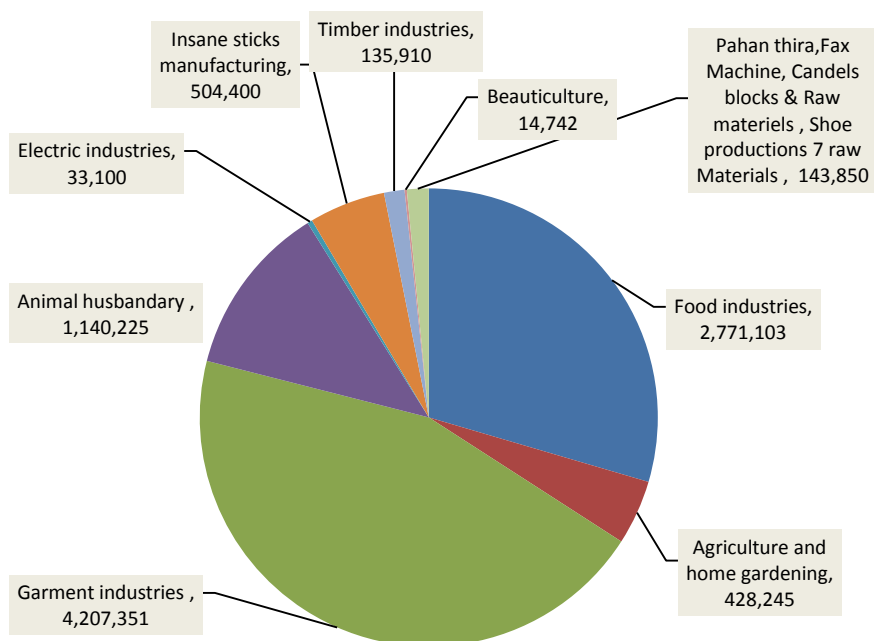
A povertyless Sri Lanka

At the beginning of this program Rs.1,378,000.00 was allocated for awareing community and officers in the district and from this allocation Rs.1,053,636.00 was expended to division level. After that the program implemented as projects and for the first stage to strengthening people Rs.9.5 million was allocated to the district for the year 2013.

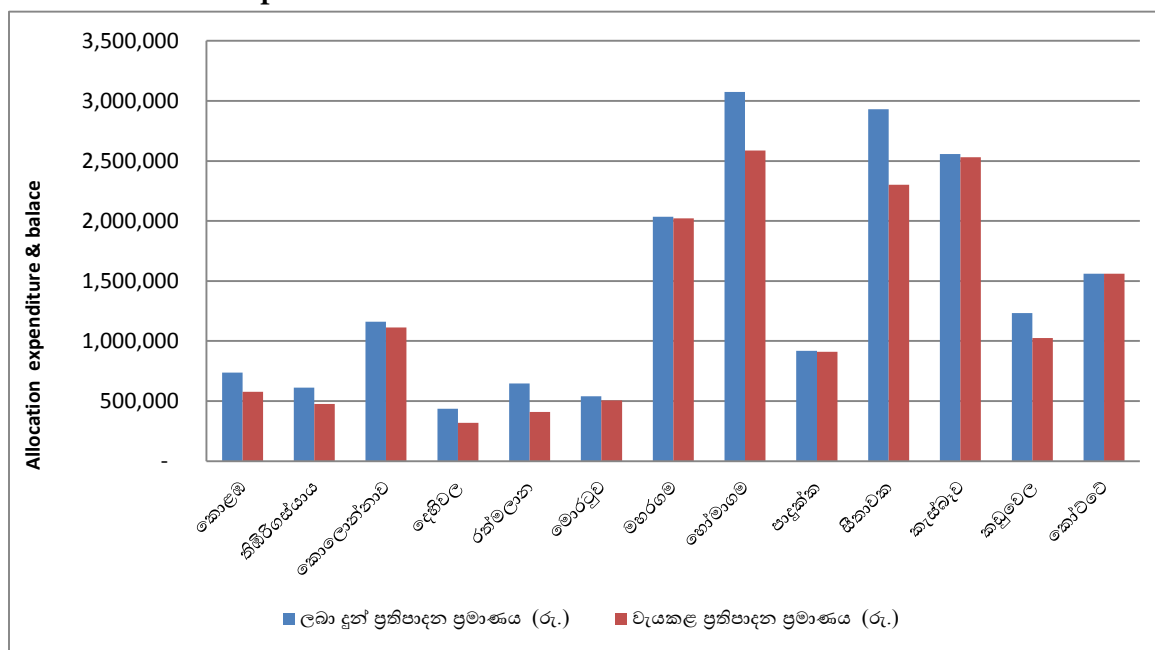
The aim of this program is up lifting of living condition of 50 low income families selected from each grama niladari division giving priority for areas with poor families by helping them for agriculture, live stock, fishery and entrepreneur development and marketing.

No.	D.S.division	Allocation (Rs.)	Physical progress(No.of projects/No.benifishries)	Financial Progress (Rs.)
1	Colombo	500,000.00	85	498,100.00
2	Thimbirigasyaya	400,000.00	19	309,375.00
3	Kolonnawa	500,000.00	50	500,000.00
4	Dehiwala	250,000.00	227	249,700.00
5	Ratmalana	100,000.00	97	100,000.00
6	Moratuwa	100,000.00	18	70,734.00
7	Maharagama	950,000.00	30	950,000.00
8	Homagama	1,900,000.00	135	1,887,150.00
9	Padukka	550,000.00	23	549,668.00
10	Seetawaka	850,000.00	45	850,000.00
11	Kesbewa	2,000,000.00	111	1,997,997.00
12	Kaduvela	700,000.00	34	700,000.00
13	Kotte	765,600.00	80	765,600.00
Total		9,565,600.00	954	9,428,324.00

Low income families development program Benefits dividing on sections



Allocation and expenditure – on division level



04. Samurdi Branch

Samurdi program can be introduced as a development program which centered the low income earning and low privileged family groups and community and act to eliminate their poverty and create a reasonable society to confirm their rights.

Promoting of livelihood economic development activities, food security confirming for the family, guiding the community for savings and maintaining micro financial bank system to supply people micro financial loan facilities to uplift their livelihood development, organizing people for a national level activities by promoting, developing physical and social infra structural facilities

of people, implementing diriyapiyasa housing program centering the family, implementing social security programs, implementing scholarship programs for children of low income families, and organizing kekulu children societies and competitions to improve their talents, developing attitudes by implementing social development programs, implementing samurdi subsidiary program for low income families and participating to implement divineguma program for organizing people for a national development activity likewise implemented various programs to develop from the person to family s ociety and village by the samurdi program.

Implemented programs.

1) Social development program

- Diriya piyasa housing program
- Rataviru housing programAnti smoke and anti narcotic Program
- Kekulu chidren society program
- Sisu diriya schollarship program
- Sentimental development program

2)Bank program

- Saving activity –accepting savings, members, non members, groups, diriya matha, lama sisuraka, kekulu, compulsory.
- Loan program – self employment loans, housing loans, consumer loans, distress, Mihijaya, Kirula, Divineguma, Isura.

3) social security program

4)Livelihood development program

- Capital goods distributing program

5) Divineguma home garden program

6) Green house program

6) Circle funds program

7) Samurdi subsidiary program

Samurdi program implemented in 557 gramani-ladari divisions in Colombo district by 42 bank societies employed 95 samurdi managers and 839 samurdi development officers .

Progress of circle funded projects 2013

Industries		Marketting		Agro		Fishery		No.of projects		Balance of the fund
No.	Ammount	No.	Ammount	No.	Ammount	No.	Ammount	No.	Ammount	
577	20488050	158	5881154	22	619000	15	633800	774	27561504	9985224.41

NO.OF SUBSIDARY ISSUED TO SAMURDI BENIFISHERIES IN COLOMBO DISTRICT FOR THE YEAR 2013

Divisional secretary division	1500/= Subsidiary card	750 Subsidiary card	210 Subsidiary card	No.of cards	Ammount given to banks	2013 expenditure
Colombo	22	6319	15	6356	4425820	48684020
Kaduwela	1	4655	575	5231	3325795	36583745
Kolonnawa	28	4250	29	4307	2998705	32985755
Maharagama	45	3198	120	3363	2306235	25368585
Homagama	7	3793	143	3943	2668415	29352565
Ratmalana	0	2043	39	2082	1425930	15685230
Dehiwala	2	1304	6	1312	910100	10011100
Moratuwa	0	5072	156	5228	3549220	39041420
Sri Jayawardanapura	5	2105	9	2119	14715955	16187545
Padukka	75	2514	179	2768	1883350	20716850
Seetawaka	12	4464	489	4965	3195615	35151765
Thimbirigasyaya	8	3592	15	3615	2510325	27613575
Kesbewa	36	5351	8	5395	3772205	41494255
Total	241	48660	1783	50684	47687670	378876410

Expenditure summary of samurdi authority for the year 2013

description	Expenditure
Salaries and wages	350275127.10
Administrative expenditure	4701307.37
Social development program	900506.76
Progress review	480.00
Agro development program	37060.00
General association section programs	347650.00
Human resources and establishment development program (training)	18800.00
Operations review programs (progress review)	99155.00
Training programs (industries)	880.00
Bank financial section expenditure	2150487.75
Diriya piyasa housing	100000.00
Travelling expences	2400.00
Housing lotteries expences	203401.00
Travelling expences	2400.00
Total	358839654.98

Loan progress issued to samurdi bank members in the district for the year 2013

Issued loans		Loans due to recover	Loans recovered	Total outstanding loan		Expired loans			
No.s	Ammount			No.s	Ammount	Neglected		On natural reasons	
						No.s	Ammount	No.s	Ammount
239311	4009841568	2849234745	3196728383	341516	858095056	757755	52498104	43308	1056273

Outstanding loan summary of samurdi bank societies in Colombo district 2013

No.	Kind of loan	Ammount Rs.
1	Self employment	655387407.43
2	Jana pubudu	16542604
3	Agro	342594
4	Consumer	24368647.50
5	Distress	3607720
6	Fishery	0
7	Housing	65845911.88
8	Mihijaya	150141
9	Kirula development loan	14033615.10
10	Yovun diriya	128661
11	Swashakti	53035105
12	Livelyhood	22975850.95
13	Rataviruvo	1676797
	Total	858095054.86

Diriya piyasa house building progress in Colombo district 2013

No.	Divisional secretary division	No.of houses built	Issued loan
1	Ratmalana	1	100000
2	Kaduwela	2	175000
3	Thimbirigasyaya	0	0
4	Colombo	1	75000
5	Seethawaka	2	200000
6	Kesbewa	2	200000
7	Dehiwala	1	100000
8	Kolonnawa	1	100000
9	Homagama	1	50000
10	Moratuwa	2	200000
11	Padukka	2	200000
12	Maharagama	2	200000
13	Sri Jayawardanapura	0	0
	Total	17	1600000

Rataviru house building progress in Colombo district 2013

No.	Divisional secretary division	No.of houses built	Issued loan
1	Ratmalana	02	400000.00
2	Kaduwela	08	1400000.00
3	Thimbirigasyaya	03	900000.00
4	Seethawaka	07	900000.00
5	Kolonnawa	02	400000.00
6	Homagama	03	550000.00
7	Moratuwa	01	100000.00
8	Padukka	01	300000.00
	Total	27	4950000.00

05.Engineering Section

Responsibilities

1. Constructions.
 - Planning.
 - Estimating.
 - Work site supervising.
 - Bills inspecting.
 - Payments approving.
2. Procurement activities
3. Maintenance.
4. District price fixing committee.
5. Prices fixing committee

Performance of the section

1. Finishing of the construction of third and fourth floors of district secretariat in Narahenpita according to the agreement which consist of 20 floors.

- I. Completing the second phase
ed 3rd and 4th floors and basement floorCompleat
(170.32 Expenditure Rs.million,445 Full estimate Rs.million)

2).Making facilities at 3rd and 4th floors to establish the office.

	<u>Expenditure</u>
1.Partitioning for office	- 8,705,428.04
2.A/C supplying and installation	- 3,238,898.55
3.Office furniture supplying and installation	- 7,315,679.61
4.Installation of computer network system	- 946,703.96
5.Making of iron racks, cupboards and pantry	- 960,638.37

3).Renovation of district secretariat building destroyed by the fire

- Expenditure - Rs.202,755.70

4).Repairing of water tank of old district seretariat

- Expenditure - Rs.366,165.46

5).Removeing destroyed parts of old district secretariat building

-Expenditure - Rs. 530,711.71

6).Renovation of G.A. bungallo

-Expenditure - Rs.1,295,481.21

7).Renovation of engineer quarters

-Expenditure - Rs. 46,030.10

8).Renovation of Rajagiriya Victoria Home

-Expenditure -Rs.1,000,000.00

06. Explosives Branch

Activities of this branch done under main three fields.

01. Activities of explosives relevant subject.
02. Activities of fire arms relevant subject.
03. Activities of private security agencies relevant subject.
04. **01.** Activities of explosives relevant subject.

Under this subject explosive permits or explosive licences are issued relevant to use of technical explosives.

A. Issuing of explosive permits

- ❖ When commercial level mining activities explosive permits are issued for requirements of explosives.
eg.- metal quarry industry
- ❖ When non commercial level mining if there is a explosive requirement explosive permits are issued for the purpose.
eg- when developing a land to blast and remove obstacles.
When making a foundation or digging a well to blast obstacles.
- ❖ For various industries (non digging industries) to use explosives permits are issued.
eg – for Aurvedic productions
for mosquito coils production
for ink/paints productions
for boxes of matches production

B. Issuing of explosives licenses

- ❖ For manufacturing fire works.
- ❖ For commercial supplying of fire works.
- ❖ For manufacturing of elephant crackers.
- ❖ For supplying of explosives.
- ❖ For manufacturing of explosives.
- ❖ For importing of explosives import licenses
- ❖ For exporting of explosives export licenses.

02. Activities of fire arms subject

- ❖ Gun licenses issuing for cultivations protection.
- ❖ Gun licenses issuing for animal husbandary.
- ❖ Issuing cartridges for these licenses.

- ❖ Recomending licenses for cultivation protection, animal husbandary and life protection.
- ❖ Data collection of gun license holders.

03. Activities of private security agencies subject.

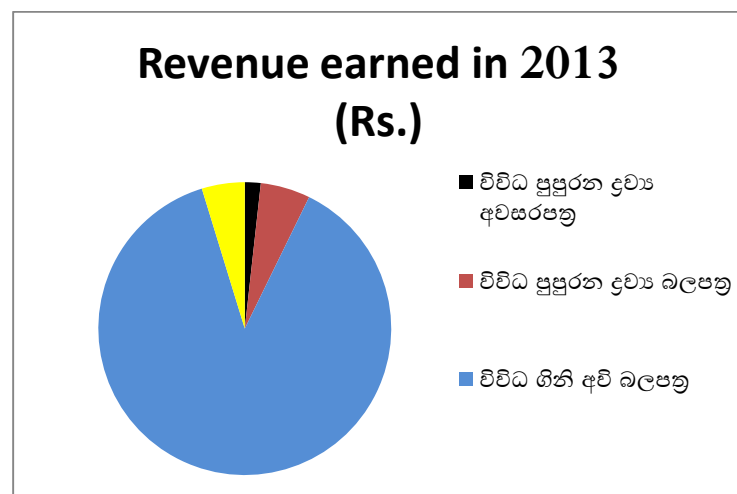
- ❖ Recomending licenses for every private security agency.

Special activities of explosives branch.

01. Explosive stores of authorised explosive marketing agents are now in Hanwella, Athurugriya and Nawagamuwa police stations. To establish these stores properly a new explosive store complex is being built and building of this project is now in last phase.
02. Attend various test blasting and do necessary recommendations.
03. Participating inspections for examining the quality of imported explosives.
04. Doing field inspections at industries on these explosives.
05. Holding work shops to give technical knowledge for fire work industry and mining industry.

Revenue earned and remitted to the government income issuing various permits and licenses by explosives unit in 2013 as follows.

Kind of permit/license	No. of issued	Revenue (Rs.)
Various explosive permits (for commercial and non commercial mining)	163	38050
Various explosive licenses (supplier, manufacturing, import, export licenses)	251	119400
Various gun licenses (for cultivation protection, animal husbandry, self protection)	2773	1912310
Registration of private security agencies	96	103000



07. Internal Audit Branch

Internal audit branch of Colombo district secretariat is operating under a chief internal auditor who direct responsible to district secretary according to F.R.133. This branch is consisting of approved carder of five internal audit officers.

This branch bears the responsibility of internal auditing of district secretariat and its divisional secretariats. In addition to this activity internal auditing of gramaniadhari offices and special investigations also done by internal audit branch as requirements.

Performance of 2013

01. Preparing annual internal audit plan.
02. Four audit management committee sessions were held quarterly in 2013.
03. Actions have taken to write off loss and damages of vehicles.

Date of the accident	Description	Value (Rs)
1998.03.13	131-3091 motorcycle of Colombo divisional secretariat.	4000.00
2012.12.31	131-3091 motorcycle of Colombo divisional secretariat.	8400.00
2002.10.28	251-3430 double cab of Colombo divisional	56,563.08
2005.01.19	18-1753 vehicle of district secretariat	3725.00
2005.06.29	252-9789 vehicle of district secretariat	1395.66
2003.02.01	300-5011 vehicle of district secretariat	615.81
2002.11.05	300-5011 vehicle of district secretariat	1400.00

04. Issuing internal circulars.
05. Internal audit activities done in following 11 divisional secretariats out of 13 divisional secretariats under the district secretariat.
Thimbirigasyaya, Sri Jayawardanapira, Homagama, Moratuwa, Seethawaka, Kolonnawa, Maharagama, Kaduwela, Ratmalana, Dehiwala, Colombo.

- Taking actions to implement proper management on state resource by examining internal control systems on financial activities of divisional secretariats and preventing errors and frauds and independently evaluating and continuously surveying on methodology and quantity.
 - Searching successfulness of internal observation and control systems implemented in institutes to prevent errors and frauds.
 - Observing trustworthiness of accounts and other reports used to prepare correct financial statements.
 - Observing the quality of the security of properties of institute from every kind of losses and damages.
 - Observing the follow-up of establishment code, financial regulations, various circulars and instructions issued by the ministry of public administration and general treasury.
06. Auditing of assets of samurdi authority by instructions of management auditing department of general treasury.
07. Debriess removing activities of fire destroyed district secretariat complex.

08. District Agriculture

Vision

An efficient, productive and strong agriculture section for food security and prosperity of people in Colombo district.

Mission.

To achieve fresh and commercial socially recognised entrepreneur agriculture, and produce globally competitive productions through managing natural resources properly.

Aim

To do responsibility relevant to district and divisional level agriculture activities coordinating by properly applying the participation of department of agriculture, provincial council, other line departments and private sector to achieve the targets of Colombo district agriculture development.

Responsibilities

Under the supervision and operation of district secretary.

1. Planning and implementing of district agriculture development programme.
2. Providing seeds, technology, and making production targets, promoting bio fertiliser , and giving technical education and coordination for requirement of district agriculture.
3. Coordination of district agriculture matters with provincial councils, departments/institutes, private sector and non Govt. organisations.
4. Participating for district agriculture development activities of divineguma programme.
5. Collecting, analysing and networking of data of district agriculture.
6. District agriculture committee coordination.

Physical and financial progress of programmes - 2013

Project – Commercial Farm Programme			
Vote - 118-2-3-20-2502-5			
Main activities	2013 Allocation (Rs.m)	Financial progress (Rs.m) Up to 2013.12.31	Physical progress Up to 2013.12.31
. Aids for green house	0.8	0.780571	benifisheries 02
. Pinapple plants	0.149	0.185937	benifisheries 02 plants 15,000
. Permanent air tunnel purchasing	0.5	0.273	benifisheries 01

Project – Agro enterprenuership programme Vote - 118-2-3-20-2502-4				
Main activity	2013 Allocation (Rs..)	Financialprogress (Rs.) Up to 2013.12.31	Physical progress Up to 2013.12.31	Other
. Basic training session	-	-	Enterprenuers 70	2013.10.31
. Training session (Food technology)	13,550.00	13,550.00	Enterprenuers 08	2013.11.25/26/27rice flour productions
. Trining sessions (Horticulture)	53,000.00	53,000.00	Enterprenuers 35	2013.12.10/11/12 Gampaha field tour and lectures
. Training sesssions (vegetable and fruit cultivation)	131,545.10	107,548.10	Enterprenuers 34	2013.12.19/20 Angunakola pelessa

Project – Fruit crops rehabilitation project under fruit crops promotion program			
Vote -			
Main activity	2013 Allocation (Rs.m.)	Financial progress (Rs.m.) 2013.12.31	Physical progress up to 2013.12.31
. Training programmes	-	-	Participation of fruit crops society
. Pruning kits distributing			Benifisheries 29

Project – crash vegetable program			
Vote- 118-2-3-20-2502-5			
Main activity	2013 Allocation (Rs.m.)	Financial progress (Rs.m.) 2013.12.31	Physical progress up to 2013.12.31
Yala season vegetable cultivation in un cultivated paddy fields	0.594	0.347	Distributed 120 kg.of vegetable seeds among 70 farmers.

Project –Encouragement program of carbonic fertilizer producing and using			
Vote - 179-2-4-1-2502			
Main activity	2013 Allocation (Rs.m.)	Financial progress (Rs.m.) 2013.12.31	Physical progress up to 2013.12.31
. Training sessions for officers	8,000	8,000	officers 40
. Training sessions for farmers	25,000.00	20,000.00	10sessions held for 500 benifisheries
. Goods distributing			politine 3.5 km distributed to each 500 farmers

Project – District agriculture commitee			
Vote - 118-2-3-20-2502(3)			
Main activity	2013 Allocation (Rs.m.)	Financial progress (Rs.m.) 2013.12.31	Physical progress up to 2013.12.31
Holding meeting of district agriculture commitee	50,000	50,000	12 meetings were held

Training programs for development officers	
Main activities	Venue
Training program 03	D.T.C.(Homagama)
Field trip 01	Environment friendly system of Mahinda Rajapaksa play ground
Meeting 02	D.S.office
Workshop 01 for development plan	D.S.Kaduwela

Project - Other
Main activities
Improving productivity of wet zone paddy fields.
Distributing fruit plants under divineguma.
rtment of irrigationCoordinating depa

2. Fertilizer Section

Aim

To participate the agricultural development in Colombo district through proper use of fertilizer.

Responsibilities

1. Government administration and development activities on fertilizer field doing efficiently.
2. Improving farm productivity, developing food security and food independancy by proper use of fertilizer.
3. Improving knowledge and attitude of farmers about of efficient use of fertilizer.
4. Taking action to minimize environment and health problems bound with use of fertilizer.

Physical progress

1. Distributing Governments subsidiary fertizer within Colombo district on 2013 yala season and 2013/2014 maha seasons for paddy cultivation.

2013 yala MT	2013/2014 maha MT	Total MT
Urea -321.64	366.25	687.89
T.S.P -151.38	183.13	334.51
M.O.P -359.50	412.03	771.53
Total 832.52 MT	961.41	1793.93

2. Farmers trainings were held covering the Colombo district to improve knowledge and attitudes of farmers about efficient use of fertilizer.

Venue	Participated farmers	Resource persons	Expenditure (Rs.)
1. Maharagama D.S. office	58	7	20,743.75
2. Homagama D.S. office	67	10	24,827.75
3. Homagama D.S. office	97	13	32,598.75
4. Kaduwela D.S. office	41	08	13,363.75
Total	263	38	91,534

3. A training was given to Colombo district's officers for improving farm productivity by proper use of fertilizer and developing food security and food independancy and minimizing health problems bound with use of fertilizer.

Venue	Participation	Expenditure
Kaduwela D.S. office	74	20,795.00

4. District fertilizer coordinating committee were held with the patronage of additional district secretary to do administration and development activities of Government on fertilizer field.

Venue of committee meeting	No. of meetings 2013/2014	Expenditure
District secretariat	04	2,887.00

09. Statistic Branch

Responsibilities :-

- 01 Counting activities.
- 02 Survey activities
- 03 Collecting general data.
- 04 Preparing annual statistical hand book.
- 05 Collecting special data
- 06 Statistic information supplying.

01 Counting Activities

- a. Population and houses counting.
- b. Economic activities counting.
- c. Survey about victims of conflicts (LLRC)

02 Survey activities

- a. Estimating paddy harvest.
- b. Labor force survey activities.
- c. Home units income and expenditure survey.
- d. Annual industrial survey.
- e. Quarterly industrial productions survey.
- f. Annual construction industries survey.
- g. Coconut productions cost survey.

03 General data collection activities

- a. Paddy statistics
- b. Dry land cultivation statistics.
- c. Animal statistics.
- d. Statistics of animal killed for meat.
- e. Buildings statistics.
- f. Local government bodies statistics.
- g. Urban retail prices collecting.
- h. Manufacturers prices collecting.

04 Preparing annual statistical hand book

Preparing hand book with up dated data gathered by field officers attached to divisional secretariats.

05 Special data collecting activities.

Collecting data for special surveys ordered by the department.

1.a Population and houses counting.

First and second updated reports of 2011/2012 population and houses counting were submitted last year and total population in Colombo district is 2,309,809 according to this reports. This is 11.4% from total population in Sri Lanka. The main report due to issue in this year.

1.b Economic activities counting.

Listing estates and the pilot counting of agriculture counting are main part of this counting has been done last year. Preparations are being done for further activities of agriculture counting to be held on May and June 2014. This counting is mainly done with the help of department of agriculture and department of agrarian services. Other part of economic counting is pilot listing of trade services counting was done in 2013 and counting activities will be done in 2014. Operational activities of this economic activities counting is done by department of census and statistics and district secretary is participating as the commissioner of counting. Divisional secretaries are doing organizing activities as divisional counting commissioners.

_1.c Counting of persons died or injured and destroyed properties caused by conflicts.

On December 2013 thi

s counting was done successfully by department of census and statistics jointly with ministry of public administration and collected details about people who died, vanished, disabled or injured and property destroyed caused by conflicts occurred within the country after 1982.

This counting was held first time in the island and activities of counting was done efficiently and attached a big staff for the purpose within the district.

In addition to this general survey activities, data collecting, preparing annual statistic hand book and issuing statistic details were done successfully.

10. District Media Unit.

Department of Information has established media units in every district 12 years ago. According to the program an media unit was established in Colombo district secretariat named Colombo district media unit.

By the district media unit government expected to carry propaganda activity among people about development activities of the district. Informing people about development activities of government was the expectation. For this purpose employed the state media as well as printed media.

. Main activity of this unit is recognizing progress and problems and all data of projects implementing in the district done with allocations of decentralized budget and provincial councils and other resources for the development of Colombo district and issue them to all media. Specially details of district development committee and district coordinating committee holding under the supervision and operation of district secretary is collected by participating meetings and this information are issued to journalists of the district by coordinating them. And information of meetings, workshops and ceremonies holding in the district are issued to the media by coordinating them.

Within the relevant period Colombo district media unit has been done following activities under the approval of district secretary.

01. Covering all committee meetings and issuing information to media.
Covering all the workshops held under Colombo district strategic development plan.
02. Covering and propagating by media about tournaments organized by Colombo district public service sports association.
03. Collecting reports published in press media.
04. Coordinating development activities of various branches of Colombo district secretariat and issuing relevant reports to media.
05. 144 media reports have issued to the press media.
06. 64 seen have issued to the electronic media.
07. 100 media coverage have done.
08. Have covered 10 agriculture committee meetings, 05 coordinating committee meetings and 10 environment committee meetings.
09. Covered the independent day celebration and issued a photo album.
10. Covered and created a photo album for district cultural festival and public service district sports festival.
11. Covering by photos and videos of 13 workshops of Colombo strategic plan awareness workshops.
12. 60 Colombo district programmes were added to the web site of the department of information.
13. 03 media meetings were held.
14. Photo Album & News Paper Reports in 2013

11. Measurement Unit and Standard

Responsibilities

1. Organizing testing and sealing centers to test and seal measuring accessories of traders in every divisional secretariat with the guidance of district secretary.
2. Fuel pumps of filling stations testing and sealing annually.
3. Unsealed measuring instruments re testing and resealing.
4. Organizing official testing and sealing opportunities.
5. Implementing program of raids to prevent fraudulent measuring activities.
6. Prosecuting for reports and charges approved by district secretary.
7. Accessories of emission testing of emission testing centers testing and sealing annually and supervising monthly.
8. Pre package testing.
9. Informing consumers about lawful measuring science.

This department is a revenue generating department

Progress of 2013.

Total units	Total revenue	Emission tests units	Emission test revenue	Fuel measuring units	Fuel measuring revenue Rs.	Re sealed fuel measuring units	Re sealed fuel measuring units revenue Rs.
39296	12716825.61	84	71820.00	652	1037400.00	97	154812.00

Attempted raids	Successful raids	Total fined (Rs)
375	145	184500.00

12. Research and Communication Section

Research and communication section of Colombo district secretariat was established with three development officers who are holding information technology degree and two officers of information technology service and functioning under the leadership of district secretary and the supervision of assistant district secretary.

Aim

To give new life to Colombo district with new priorities of information technology.

Responsibilities.

- Maintaining all computers of the office.
- Preparing data systems for selected main subjects. (eg. personal files, daily mail, gun licenses)
- Activities relevant to BMD, e-DS, LGN projects.
- Implementing and supervising of scanning of birth, marriage, and death certificates through divisional secretariats.
- Updating official web site.
- Coordination of updating website of the divisional secretariats
- Preparation and Presentation of all meetings in the office
- Preparation of performance report & annual accounts report

A large amount of computers, printers, photocopiers & network connections were destroyed due to the fire accident occurred in year 2012 so had to face a very big challenge in completing official works during the year 2013 with that incident the only goal of district secretariat Colombo was to shift to the newly built complex in Narahenpita in year 2014. The first step was taken to get tenders for purchasing of computers, printers, photocopiers for the new office and all duties were conducted to prepare and maintain a network connection throughout the office was done by the research unit with the advice of district secretary Colombo to bring out the office system with the modern technology making less manual work, some special computer data systems were identified and introduced by the research unit.

13. Disaster Management Unit.

1. Programs done by district disaster management unit

- Disaster pre preparation program
- Disaster awareness and training program.
- Dengue eradicating program
- Awareness program of fire extinguishing.
- Awareness program for children.

Above programs were held in 13 divisional secretariats.

Special programs.

- ✓ . Participation for independent day celebration organized by district secretary
- ✓ Participation and organizing competitions for avurudu festival organized by district secretary.
- ✓ Taking part and participation of state sports festival.
- ✓ Implementing an operating room for conference of commonwealth state leaders.

Special activities done in the district relevant to disasters.

- Collecting details about tsunami new security places and parking lots and collecting and supplying details about geological places to disaster management centre.
- Surveying activities of canals at Kolonnawa divisional secretary division.
- Maintaining siren established at coastal areas in Colombo district.
- When an emergency actions has been taken to minimize disaster and life losses and property damages coordinating relevant institutes.
- Removing garages at Colombo Mattakkuliya gramani ladari division on 02.03.2013
- Colombo Heen ela and Lesley Ranagala Mawatha Serpentine canal cleaning.
- Monitoring renovation of Kolonnawa Gabian wall and coordinating.
- Coordinating necessary activities at sudden fire erupted at Mattakkuliya.
- Providing roofing sheets for wind damaged houses at Thimbirigasyaya divisional secretary division.
- Home accessories kits and roofing sheets were distributed for victimized houses at Seethawaka and Kesbewa divisional secretary divisions with the participation of Hon. Minister of disaster management.

- Inspecting and coordinating relevant institutes for gas leaking at Seethawaka and Kesbewa divisional secretary divisions.

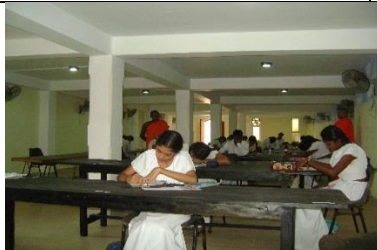


Project	Divisional secretary division	Allocations	Descriptions
Construction of Gabian wall	Kolonnawa	500,000.00	Relevant activities have been done temporarily to prevent earth slip to the allocation of Rs. 498657.10 from Rs.5 lakh given by disaster management centre and balance was returned.



Field Section

14.1 Buddhist Activities Section

	Program	Date	No of benifishries	Expendi ture
01	Dhammagavesi program	2013.01.06 and 12 At Sri sambuddaloka Vihara and Indipendent square	100 daham pasal students of Colombo district	
				
02	Independant day religious program of Colombo district.	2013.02.04 at Sri Sambuddaloka vihara, Colombo 1		
				
03	Leadeship training work shop for school children	2013.02.26 at Kelniya Manelwatu viharaya	100 students of Colombo Isipathana college	
				
04	කොළඹ දිස්ත්‍රික් ශාසනාරක්ෂක මණ්ඩලයේ නිලවරණය පැවැත්වීම	2013.03.27 at Thimbirigasyaya divisional secretariat		
05	Daham teachers examination	2013.05.11 at Nugegoda anula Balika Vidyalaya	275daham school teachers	
06	Daham saarasaviyaBudda dharma diploma course	2013.06.15 – 2014.03.15 Sri sambuddaloka Viharaya – Colombo-01	136 Daham school teachers of Colombo district	රු: 90,000.00

				
07	Counseling program for daham school teachers	2013.10.26 Sri Sambuddhaloka Viharaya – Colombo 01	100 Colombo district daham school teachers	
				
08	World peace theics examination.	2013.10.20 at every divisional secreary divisionදින .	Parents and students of Colombo district,s daham pasal.	
09	Participating diposit of trasure items on second pesa circle of Sandahiru seya in Anuradapura.	2013.11.23 in Anuradapura		participatio n from doneters
				
10	Colombo districtDaham school students proficiency evaluation program.	2013.11.03 at Nugegoda St.John College.	760 Colombo district daham school students	Rs. 25,000.00
				

Development and welfare activities

	Activity	Ammount
01	Buddhist Tempals renovation	රු: 872,237.00
02	Project of daham schools building.	
03	Furnitures supplying projects for daham schools.	රු: 50,000.00
04	Library allowance for daham school teachers	රු: 14,128,000.00
05	Students proficiency evaluations and activities of organizing festivals.	රු: 425,300.00
06	Renovations of Hindu tempals	රු: 500,000.00
07	Renovations of mosques.	රු: 200,000.00

14.2 Cultural Division

Performance of the division as follows.

- Programs of the Ministry of Cultural and Art activities and the Department of Cultural activities instruct to implement in Colombo district are Implemented and coordinated by the cultural division of Colombo district secretariat.
- Cultural promotion programs of public and private sector in Colombo district are also coordinated and organized by the cultural division of Colombo district secretariat.
- Attitudes developing about social culture and literature, publishing creations of armature artists, recommending awards for artists, recommending aids for writers and art academies, holding cultural programs helpful to create a sensitive society are done by this unit.

Programs implemented by cultural division in 2013

Program	Description	Place	Date
New year program and new year table	All religious program was held by all religious priests to bless officers of Colombo district secretariat for the 2013 new year and treatment	Colombo district secretariat	01.01.2013

	of tea and kiribath was held with the help of the staff.		
Colombo district 65 th independent day celebration	A grand commemoration ceremony was held to commemorate 64 th independent day with instructions of district secretary. For this, 27 school music groups and scuds were participated. Hon. Governor of western province participated as the chief guest.	Colombo UC ground	04.02.2013
Sepathaki me daru program -	A collection of instructional creations was presented to daham pasal children to feed their mental quality and create a society of advanced cultural citizens and delivered lectures within the year.	Daham pasal of D.S. divisions	From 01.01.2013 to 31.12.2013
Cultural day celebration	Festival for commemorating world cultural day was held.	Tower Hall ,Maradana	05.2013
Drama workshop	A training workshop was held for all candidates of state drama festival.	John de Silva memorial theatre	01.06.2013
Poson bhakti gee program	Groupe bhakti gee were presanted represanting all sections of district secretariat.	Colombo district secretariat.	01.06.2013
National festival of childrens drama	Participated for competitions held by the department of cultural activities.	John de Silva memorial hall theatre.	July 2013
National festival of shot/long drama	Participated for competitions held by the department of cultural activities.	John de Silva memorial hall theatre.	July-August 2013
Poems singing competitions	With the participation of singing talented school children, competitions were held with litarature festivals divisionaly.	13 divisional secretariats	July 2013
Colombo district state children's art festival	Creations were selected from invited creations of students among 5-18 years old in Colombo district.	Narahenpita Dudly SeenanayakaVidyalaya.	17.07.2013
District literature festival	Organized to feed literature satisfaction of the people in the district. This was held with the guidance and participation of talented artists to encourage amateur artists. District level winners were selected from divisional level competitions and awarded.	Colombo district secretariat	24.09.2013
Participation of divisional litarature festival.	Organized to feed literature satisfaction of the people in the district. This was held with the guidance and participation of talented artists to encourage amateur artists.	13 divisional secretariates	from 01 September 2013 to 31
Daham school student proficiency program	Judging activities of students proficiency program organized by the Department of Buddhist activities was done students.	St. John school-Nugegoda.	28.10.2012
Art academy survey	Survey conducted for aware problems of art academies and recommend aids.	13D.S.divisions	2013 January 01 to December 31

Inter academics dancing competitions.	Applications called from every academy in Colombo district and competitions were held to select successful competitor and awarded them.	Narahenpita Parakramabahu Vidyalaya.	2013 November
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14.3 Counseling section.

01. Psychological counseling workshop train Colombo district officers and community leaders as active listeners.

This program was held at Thimbirigasyaya divisional secretariat auditorium as a 05 days work shop and organized by Colombo district secretariat and ministry of social welfare.



The lecture of psychological counsellor Mr.Prasanna Jyatilaka.



Psychological entrance to minimize mental stresses by drawings counseling officer of Kesbewa divisional secretariat Mrs. Nethra Samaraweera.

14.4 National Languages and Social Intergrity section.

Divisional secretariat	Implemented programs
Colombo	Language societies - 3 Language society courses -02 (for public) Implemented other projects - 05 schollarship program workshop 01 (Tamil medium) Legal aids work shops -01 Implemented other projects - 5 Schollarship workshops - 01 (Tamil)
Thimbirigasyaya	Language societies - 07 Language society courses -03 Implemented other projects -Inspection of Colombo urban coucil
Kolonnawa	Language societies - 3 Language society coursese - 0 No. of courses for public officers -01 Implemented other projects -grade 5 Schollarship workshop - 02 Building of a drinking water tank for children of Kolonnawa Meethotamulla Sri Rahula Vidyalaya. Parents awareness workshops. - 01 (Children guiding for education,preventing children from narcitics.
Sri Jayawardanapura	Langage societies - 05 Language societies courses -03 No. of cources for public officers -02
Padukka	Langage societies - 05 Language societies courses No. of cources for public officers - 01
Homagama	Langage societies - 05 Language societies courses - 01 No. of cources for public officers - 0
Maharagama	Langage societies - 05 Language societies courses -01

	No. of courses for public officers - 01
Dehiwala	Language societies - 09 Language societies courses -03 No. of courses for public officers -03 awareing school children about official language policy -10 Holding a new year festival for Sinhala and Tamil language societies members. Presenting talents of Sinhala and Tamil society members dvi basha sama dehana cultural show.
Ratmalana	No, of course held for public officers -01
Moratuwa	Language societies - 01 Language society courses -01 No. of courses held for public officers -1
Kaduwela	Language societies - 04 Language society courses No. of courses held for public officers -1
Kesbewa	Language societies - 04 Language society courses - 01
Seethawaka	Language societie - 07 Language society courses - 01 No. of courses held for public officers - 01 Atitude development youth camps - 01



14.5 Women Development Activities Section

 	Seethawaka	Kesbswa	Padukka	Homagama	Maharagama	Kaduvela	Moratuwa	Ratmalana	Dehiwala	Jayawardanapura	Kolonnawa	Colombo	Thimbirigasyaya
Self employing of women													
Holding programs to attitudes developing for starting self employment – No. of benefisherries	44	24	0	36	18	0	24	22	22	51	32	89	150
Training programs for introducing self employment fields- No. of benefisherries	136	76	0	600	51	0	98	92	48	166	10	265	83
Providing financial assistance - No. of benefisherries	02	0	0	9	1	0	10	80	9	2	0	0	45
Developing of self employments of women.													
Enterprenuership training	0	12	0	78	0	0	36	22	0	38	0	40	92
Financial facilities	6	36	0	0	5	0	79	45	11	8	0	0	36
Technology	69	17	0	100	42	0	25	75	70	42	12	37	53
Establishing a resource persons pool													
Identifying special talented persons in various self employment foeld. – Identified group	4	6	8	7	6	6	9	7	5	3	0	4	4
Organizing self employment workshops. No. of programs	5	3	0	8	2	32	4	1	3	2	0	2	2
No.of benifisherries	64	71	0	189	79	1576	64	35	61	35	0	47	85
Up lifting the health and nutrition level of women													
Awareing	39	32	0	159	62	0	84	115	87	95	36	28	78
Holding suwa nari clinics	0	0	0	98	13	0	33	40	41	57	0	0	12
Holding Aurvedic clinics	144	62	0	852	154	0	148	100	197	117	0	130	93
Organizing of women.													
Establising women organisations.	3	3	0	4	3	0	3	2	1	1	3	2	3
Divisional women committe actively maintaining.	11	11	0	12	12	0	12	12	12	12	5	12	12
District women committee actively maintaining.	11	11	0	11	11	0	11	11	11	11	3	11	11

14.6 Childs rights section

2013 District progress of first childhood development and care.

D.S.Division	Program													
	Senehe thataka awareness program (for parents)		Senehe thataka awareness program (for parents)		Nenadeepani pre school teachers trining program		Poshana manpetha pre school feeding program		Program for childrens with special needings		World childrens day program		Program of forming rural committee	
	No. of progr am	No.o f benif isheri es	No. of progr am	No.of benifis heries	No. of progr am	No.of benifis heries	No. of program	No.of benifish eries	No. of program	No.of benifish eries	No. of program	No.of benifish eries	No. of program	No.of benifish eries
D.S.office	04	450	05	375	04	405	-	-	-	-	02	-	-	-
Colombo	06	450	01	60	04	250	02	95	01	60	02	450	03	55
Thimbirigasy aya	-	-	01	55	01	60	01	60	01	60	-	-	-	-
Kolonnawa	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kaduwell	03	160	-	-	02	185	06	300	01	100	01	200	08	100
Sri Ja.Pura'	06				03		01	60			02	450		
Hanwell	03	150	-	-	01	50	01	60	01	60	02	300	-	-
Padukka	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Homagama	10	1050	02	165	02	250	-	-	-	-	02	1500	04	85
Maharagama	14	1400	02	100	10	495	01	55	01	106	06	2000	-	-
Kesbewa	05	250	01	65	02	120	01	55	01	40	01	100	02	45
Dehiwala	05	220	01	55	03	150	-	-	01-	55	02	250	-	-
Ratmalana	05	116	01	57	03	160	01	60	01	60	02	750	08	100
Moratuwa	05	300	-	-	05	400	01	55	-	-	01	120	--	-

14.7 Man Power and Employment Section

Vocational guidance section

Program	Annual targets			Achievements		
	Programs	Benifisheries	Allocations	Programs	Benifisheries	Expenditure Rs.
Vocational challenges succeeding program	5	150	32,750.00	5	184	32,750.00
Program of influencing for self employments	4	120	7,000.00	6	274	7,000.00
Teachers awareness Program	1	20	1,250.00	1	25	1,250.00
Program of awareing ordinary level students	73	2555	--	81	3153	--
Program of awareing advance level students	49	1470	--	48	1965	--
Improving of vocational performance	--	400	--	--	385	--
Providing vocational guidance	--	264	--	--	685	--
Total	132	4979	41,000.00	141	6671	41,000.00

Employment creation and promotion section.

Program	Annual targets				Achievements			
	Programs	Benifisheries	No. of direct employments	Allocations	Programs	Benifisheries	No. of direct employment given	Expenditure Rs.
Training program on requirement(one day)	5	100	--	32750	7	160	--	37020
Enterprenuership development training program (three days)	1	30	--	20550	2	64	--	20550
Employment club program	4	120	60	82800	4	134	63	82480
Employing in private sector program	1	75	30	19200	1	56	26	13783.25
Program of influencing for free employments	1	30	15	11460	1	25	5	13195
Divisional employment fair	12	--	180	72000	12	1566	188	71750
District employment fair	1	1000	110	25000	1	1820	202	58990
Pilot program for awareing teachers	1	30	--	40000	1	30	--	40000
Horticulture	1	40		35000	1	20	--	20700
Direct employin – other	--	--	190	--	--	--	249	--
Total	9	130	280	72910	8	341	251	35310

Rural employment project and micro financial program - 2013

D.S.divison	No. of enterprenuers	Enterprenuer committee	Rural Enterprenuer committee	Divisional Enterprenuer committee	District Enterprenuer committee	Group fund (Rs)	No.of loan applicants	No.of loan received	Issued loan
Anual targets	100	20	06	1	1	--	--	--	--
Kaduwela	220	41	07	1	--	6,425,00	216	145	72,50,000.00
Homagama	27		--	1	--	--	--	--	--
Kesbewa	42	05	--	--	--	--	--	--	--
Maharagama	25	06	--	--	--	--	20	--	--
Moratuwa	21	03	01	--	--	3,200.00	25	--	--
Padukka	200	50	--	--	--	75,000.00	150	80	36,50,000.00
Hanwella	48	07	01	--	--	5,000.00	20	06	225,000.00
Kolonnawa	05	05	01	--	--		02	01	50,000.00

15. Youth Service Section

Financial progress - 2013

Discription of program	Allocations	Expenditure
Y Thirteen +	65200.00	65200.00
Thurun sithata daham suwaya	75000.00	75000.00
Youth Parliament	53500.00	53500.00
Divisional sports		
Dehiwala D.S.Division	25750.00	25750.00
Ratmalana	25750.00	25750.00
Kotte	25750.00	25750.00
Borella	25750.00	25750.00
Colombo east	25750.00	25750.00
Colombo central	25750.00	25750.00
Natonal youth day	100000.00	92000.00
District sports	38000.00	38000.00
Foreign program	5000.00	5000.00
uth awardsYo	60000.00	60000.00
Commonwealthyouth conferance	185300.00	185300.00
Inland youths exchange work	168500.00	168500.00
Divisional leadershipo training camp	171500.00	171500.00
Total	1,076,500.00	1.026,300.00

16. District Sports Section

Registered sports clubs with representing sports people in Colombo district are in numbering 539.

Details of competitions held are as follows.

	Name of the tournament	No.of participation
1 st . Stage	Inter sports club competitions	41,250
2 nd .Stage	Inter divisional secretary divisions competitions.	17,600
3 rd .Stage	Inter districts competitions	8,000
4 th Stage	National general sports festival.	1,800

Sports Strength Training Program

	Spot	No.of trainees
1	Net ball	15
2	Volley ball men	15
3	Volley ball ladies	15
4	Hockey men	15
5	Hockey ladies	15
6	Kabadi men	15
7	Kabadi ladies	15
8	Basket ball men	15
9	Basket ball ladies	15

Details of allocations as follows.

Project Allocations	Allocations	
	Western province sports ministry	Department of sports development
National general sports festival First stage–Inter sports club competitions	780,000	130,000
Schools junior completions	130,000	
National general sports competition Second stage–Inter divisional secretariat divisions competitions	600,000	130,000
Conducting an oblation festival	150,000	
Providing aids for international completion participants	500,000	
Kreeda shakti program		990,000

Divisional Development Programs.

Kind of license	Colombo		Dehiwala		Padukka		Moratuwa		Kesbewa		Maharagama	
	Revenue(Rs)	No of Issued	Revenue(Rs)	No of Issued	Revenue(Rs)	No of Issued	Revenue(Rs)	No of Issued	Revenue(Rs)	No of Issued	Revenue(Rs)	No of Issued
Revenue certificates	266766.00	110	576069.80	--	298167.40	218	223213.72	170	1423245.67	792	6200006.27	304
Valuation certificates	1193125.00	49	113865.00	--	62744.00	03	174800.00	02		4	228275.00	17
Business certificates	--	--	--	--	252490.00	207	755820.00	633	1819800.00	1892	1302075.00	1235
Sand permits	--	--	--	--	11614.40	56	--	--	--	--		
Timber transport permits	7560.00	45	4830.00	--	38100.00	254	374550.00	2497	50250.00	299	38220.00	243
Assesment certificates	171700.00	66	13200.00	--	32400.00	07	43800.00	16	39600.00	30	64300.00	34
Liquor permits	53764774.92	386	6547250.00	--	728015.80	06	12284310.00	37	6771739.00	31	8131942.20	36
Mortquage license	--	--	54112866.00	--	21421796.67	12253	61319625.51	26576	121071550.30	52171	96204802.84	40020
Animal transport permits	12897530.55	--	290653.00	--	26921.00	81	838897.00	--	24610.00	--	26725.00	12
Anual leasings (lands)	--	--	--	--	00	17	--	08	8150.00	31	101200.00	36
Conductor licenses	--	--	--	--	8500.00	17	1500.00	06	15950.00	29	4950.00	28
Crop tax	--	--	2000.00	--	--	--	4215.00	--	4680.00	--	--	--

Kind of license	Homagama		Thimbirigasyaya		Sri jayawardanapura kotte		Seethawaka		Kaduwela	
	Revenue(Rs)	No of Issued	Revenue(Rs)	No of Issued	Revenue(Rs)	No of Issued	Revenue(Rs)	No of Issued	Revenue(Rs)	No of Issued
Revenue certificates	920051.40	401	1277732.00	63	404311.06	175	553184.51	261	1723062.20	1179
Valuation certificates	321425.00	24		27	250725.00	13	13570.00	6	1128150.00	36
Business certificates	1124327.00	951	--	--	--	--	340765.00	255	1361325.00	1136
Sand permits	4644.20	17	--	--	--	--	4045.20	23	11110.40	36
Timber transport permits	108674.50	627	12150.00	74	537919.21	96	58296.00	347	65205.00	378
Assesment certificates	74100.00	23	160100.00	48	16500.00	15	75700.00	17	1421100.00	54
Liquor permits	3422750.00	19	47483970.00	169	8713994.00	33	2844157.00	17	13344167.56	50
Mortquage license	89534667.66	41446	--	--	61175748.00	28838	35808279.33	17332	169590416.00	69656
Animal transport permits	107525.00	07	--	--	297409.00	20	100492.50	--	28035.00	5
Anual leasings (lands)	7900.00	61	--	08	1600.00	32	--	46	4300.00	40
Conductor licenses	21500.00	43	--	--	4000.00	8	7500.00	15	2200.00	44

Appropriation Account by Programme - 2013

Expenditure Head No : 255

Name of Ministry / Department / District Secretariat: COLOMBO

Programme No. & Title : 01 Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	461,550,000	154,791,306	F.R 66/69 27,167,472 (27,167,472)	616,341,306	615,359,575	981,731	03
(b) Capital (DGSA 4)	230,250,000	-	F.R 66/69 45,000,000 (45,000,000)	230,250,000	228,437,198	1,812,802	
Total	691,800,000	154,791,306	0	846,591,306	843,796,773	2,794,533	04,05

Chief Accountant/Director(Finance)/Commissioner(Finance) :

Date:

Recurrent Expenditure by Project

Expenditure Head No : 255

Name of Ministry / Department / District Secretariat: COLOMBO

Programme No. & Title : 01 Operational Activities

	(1)	(2)	(3)	(4)	(5)	(6)
project No/Names, personnel emoluments and other expenditure for all projects	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No:01.. & Title:General Administration & Establishment Services.....</u>						
Personal Emoluments	23,950,000	139,791,306	3,906,170 -4,164,950	163,482,526	163,482,522	4
Other Expenditure	19,300,000		1,155,000 -2,056,920	18,398,080	18,367,603	30,477
Sub Total	43,250,000	139,791,306	(1,160,700)	181,880,606	181,850,125	30,481
<u>Project No:02 & Title:Divisional Secretariats.....</u>						
Personal Emoluments	345,000,000	15,000,000	21,406,302 (18,437,520)	362,968,782	362,968,778	4
Other Expenditure	73,300,000		700,000 (2,508,082)	71,491,918	70,540,672	951,246
Sub Total	418,300,000	15,000,000	1,160,700	434,460,700	433,509,450	951,250
Grand Total	461,550,000	154,791,306	0	616,341,306	615,359,575	981,731

Chief Accountant/Director(Finance)/Commissioner(Finance) :

Date

Capital Expenditure by Project

Expenditure Head No : 255

Name of Ministry / Department / District Secretariat: COLOMBO

Programme No. & Title : 01 Operational Activities

Project No. & Title : 01 General Administration & Establishment Services

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplimentary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation & improvement of Capital Assets</u>					
2001	0	11	Buildings & Structures	8,000,000		8,000,000	7,726,398	273,602
2002	0	11	Plant & machinery	1,250,000		1,250,000	931,571	318,429
2003	0	11	Vehicles	1,500,000		1,500,000	1,479,125	20,875
			Sub Total	10,750,000	0	10,750,000	10,137,094	612,906
			<u>Acquisition of Capital Assests</u>					
2102	0	11	Furniture & office Equipment	5,000,000	30,000,000	35,000,000	34,938,132	61,868
2103	0	11	Plant & machinery	2,000,000	15,000,000	17,000,000	16,845,268	154,732
2104	0	11	Buildings					
	1	11	Divisional Secrataria Complex - Narahenpita	200,000,000	-45,000,000	155,000,000	154,979,119	20,881
	7	11	Other Construction	10,000,000		10,000,000	9,242,628	757,372
			Sub Total	217,000,000	0	217,000,000	216,005,147	994,853
			<u>Human Resource Development</u>					

2401	0	11	Knowledge Enhancement and Institutional Development	1,250,000		1,250,000	1,095,285	154,715
			Sub Total	1,250,000		1,250,000	1,095,285	154,715
			Total	229,000,000	0	229,000,000	227,237,526	1,762,474

Chief Accountant/Director(Finance)/Commissioner(Finance) :
Name
Date

Capital Expenditure by Project

Expenditure Head No : 255

Name of Ministry / Department / District Secretariat: COLOMBO

Programme No. & Title : 01 Operational Activities

Project No. & Title : 02 Divisional Secretariat

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
2401	0	11	<u>Human Resource Development</u> Knowledge Enhancement and Institutional Development	1,250,000	0	1,250,000	1,199,672	50,328
			Total	1,250,000	0	1,250,000	1,199,672	50,328

Chief Accountant/Director(Finance)/Commissioner(Finance) :
:
Date:

Summary of Financing Expenditure by Programme

DGSA 5

Expenditure Head No : 255

Name of Ministry / Department / District Secretariat: COLOMBO

Programme No. & Title : 01 Operational Activities

Financing		Programme 01*		Programme 02*		Grand Total		
Code	Description of Items	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage** * of Expenditure (6/5)*100
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	846,591,306	843,796,773	0	0	846,591,306	843,796,773	100
12	Foreign Loan							
13	Foreign Grant							
14	Reimbursable Foreign Loan							
15	Reimbursable Foreign Grant							
16	Counterpart Fund							
17	Foreign Finance related Domestic Cost							
21	Special law services							
	Total	846,591,306	843,796,773	0	0	846,591,306	843,796,773	100

*Please Include figures under each programme according to DGSA 5(1)

** Allocations, referred to 4 th column of DGSA 1.

*** State the percentage without decimal

Chief Accountant/Director(Finance)/Commissioner(Finance) :

Date:

Note (ii)

Summary of Control Accounts for Advance & Deposit Accounts - 2013

Expenditure Head No. : 255

Name of Ministry / Department / District Secretariat: COLOMBO

Name of Advance/Deposit Account	Account No.	As Per Department Books				Balance as per Treasury Books as at 31/12/2013
		Opening Balance as at 01/01/2013	Debits during the year	Credits during the year	Balance as at 31/12/2013	
		Rs.	Rs.	Rs.	Rs.	Rs.
I. Advances to Public Officers	8493/0/0/0255/0011 8493/0/0/0255/0012	165,487,614.48	35,065,688.92 15,488,887.56	35,630,329.95 21,539,847.08	158,872,013.93	158,844,948.26
II. Other Advances III. Miscellaneous Advances IV. Deposit Accounts		165,487,614.48	50,554,576.48	57,170,177.03	158,872,013.93	158,844,948.26
(i) General Deposits	6003/0000/00/0001/0000/000	-20,795.20	0.00	20,795.20	0.00	-10,000,000.00
(ii) Other Deposits	6003/0000/00/0031/0000/000	518,492,288.83	851,082,758.98	848,335,551.15	515,745,081.00	515,745,081.00

I hereby certify that the closing balances of the above Advance Accounts and Deposit Accounts were reconciled with the respective lists of individual balances, and that reconciliation statements were sent to the Audit in terms of FR 506(2).

* In stating deposit account numbers, complete account number as per in the treasury printout copy should be included and non operative accounts should also be disclosed.

Advance Account	
Balance as per account in District Secretariat	158,872,013.93
Balance as per Treasury account	158,844,948.26
	<u>27,065.67</u>
Reason for the difference in a Advance account	
1)The errorlessly credited in December 1996 by the District Secretariat -Kilinochchi	-150
2)The errorlessly credited in December 1996 by the District Secretariat-Trincomali	27,215.67
	<u>27,065.67</u>

Deposit Account

Balance as per account in District Secretariat	6003/0000/00/00	
	01/0000/000	0.00
Balance as per Treasury account	6003/0000/00/00	
	01/0000/000	-10,000,000.00
Difference		-10,000,000.00

Reason for the difference in a Deposit account

Non Operative (Domant) Accounts-Transfer paper erroneously accounted	Chief Accountant/ Director(Finance) / Commissioner (Finance).
Non Operative (Domant) Accounts-Transfer paper erroneously accounted	Name with Initials :

Thanks

To Heads of Branches

And all others who assisted

to prepare the report

Providing necessary details . . .

Edited by – Research and communication section

District Secretariat -Colombo