



# 2013

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செயற்ற்த்திறன் அறிக்கைகளும் ஆண்டுக் கணக்குகளும்

**Performance Report and Annual Accounts**

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மாவட்ட செயலகம் - அநுராதபுரம்.

District Secretariat – Anuradhapura

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## MESSAGE OF THE DISTRICT SECRETARY

The Arrival of “Wijaya” resembles the most significant juncture in the induction of “Aryas”. Habitats were formed in many parts of the island that were with the initiation of Anuradhagama. The generation of kings started with the era of Arya. Subsequently paved the way for the political, economic, cultural upliftment and progress of this country.

Anuradhapura has been consecutive kingdom for a long period of 13<sup>th</sup> centuries. The Arrival of Mahamahinda Thero with Buddhist philosophy took place 2300 years ago is the ever best prominent outcome from India to uplift the social spiritual value of the Sri Lankan community and it really impressed the Sri Lankan Buddhist society. The teachings of Buddhism led Sri Lankans towards the dawn of development with good ethics and at the same time political and administrative mechanism were systematically organized and further architecture, sports, art and irrigation technology reached its high point and established a cultural transformation as well.

The achievement of this significant values occurred since the arrival of Mahindha Thero. The erection of the secret Jaya Siri Maha Bodhi too Accrued as the result of Mahindha Thero's arrival. Further the ancient irrigation system, architecture, traditional, art, literature had been socialized. We are very proud to say that this Anuradhapura district secretariat functions as the center of administration of this Anuradhapura district which is replete with these assets.

Anuradhapura district secretariat has obtain more appreciation the previous years for the services rendered by it.

The secretariat was possible to serve the governments deferent fields such as Road, Electricity, Water, Agriculture, Fisheries, Industries, Health, Education, Culture, Religion, Political and social services for the peoples whose livelihood is based on agriculture. It was also possible to provide infrastructure facilities for the above.

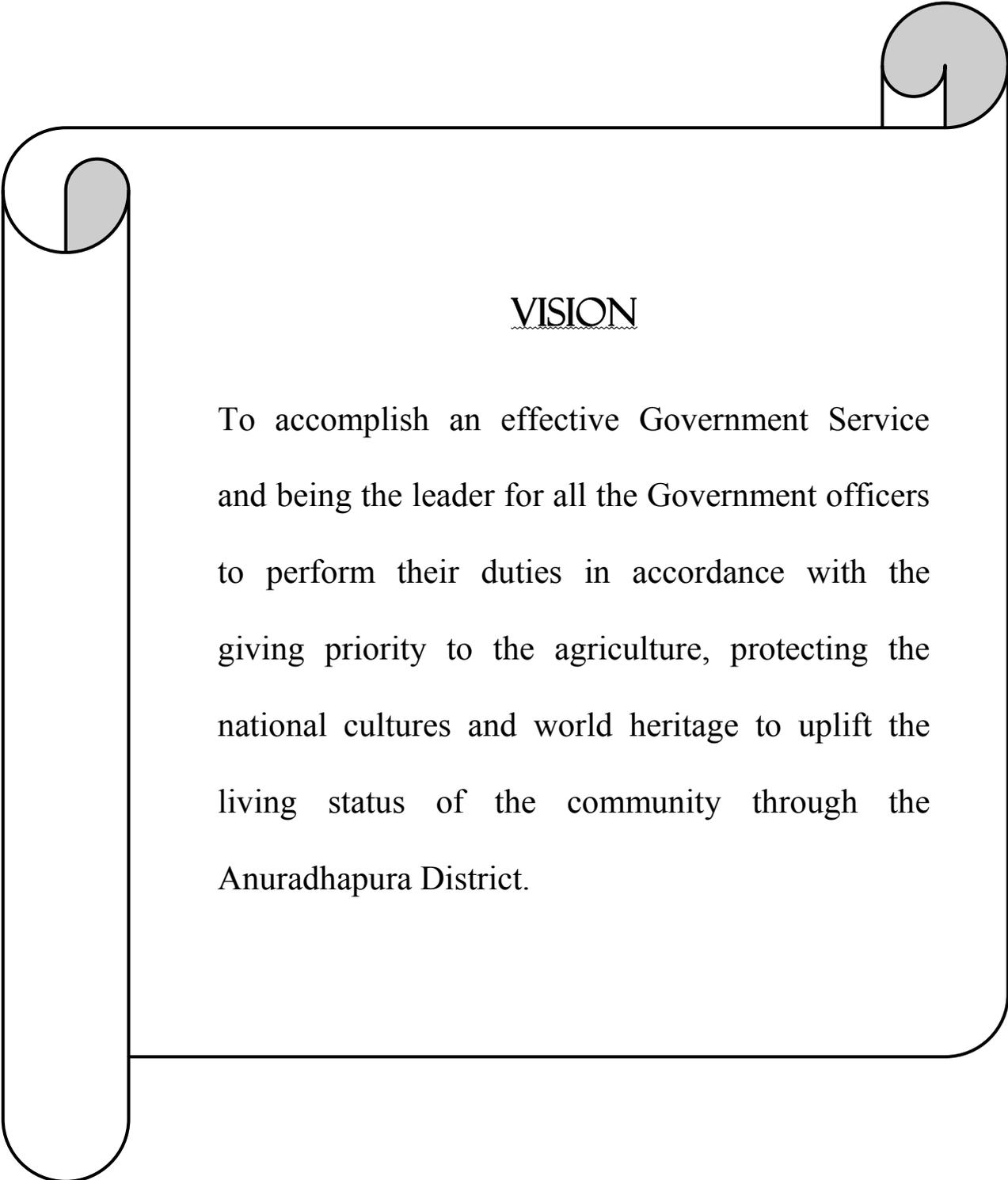
We were able to render better service in the year of 2013 by committing our salved for the people of Anuradhapura on the development and progress of Economic, Social, Cultural fields. I make this opportunity to pay tributes for those who shared the thanks and services with us.

Mahinda Senevirathna  
Government Agent / District Secretary  
Anuradhapura

## INTRODUCTION OF DISTRICT SECRETARIAT

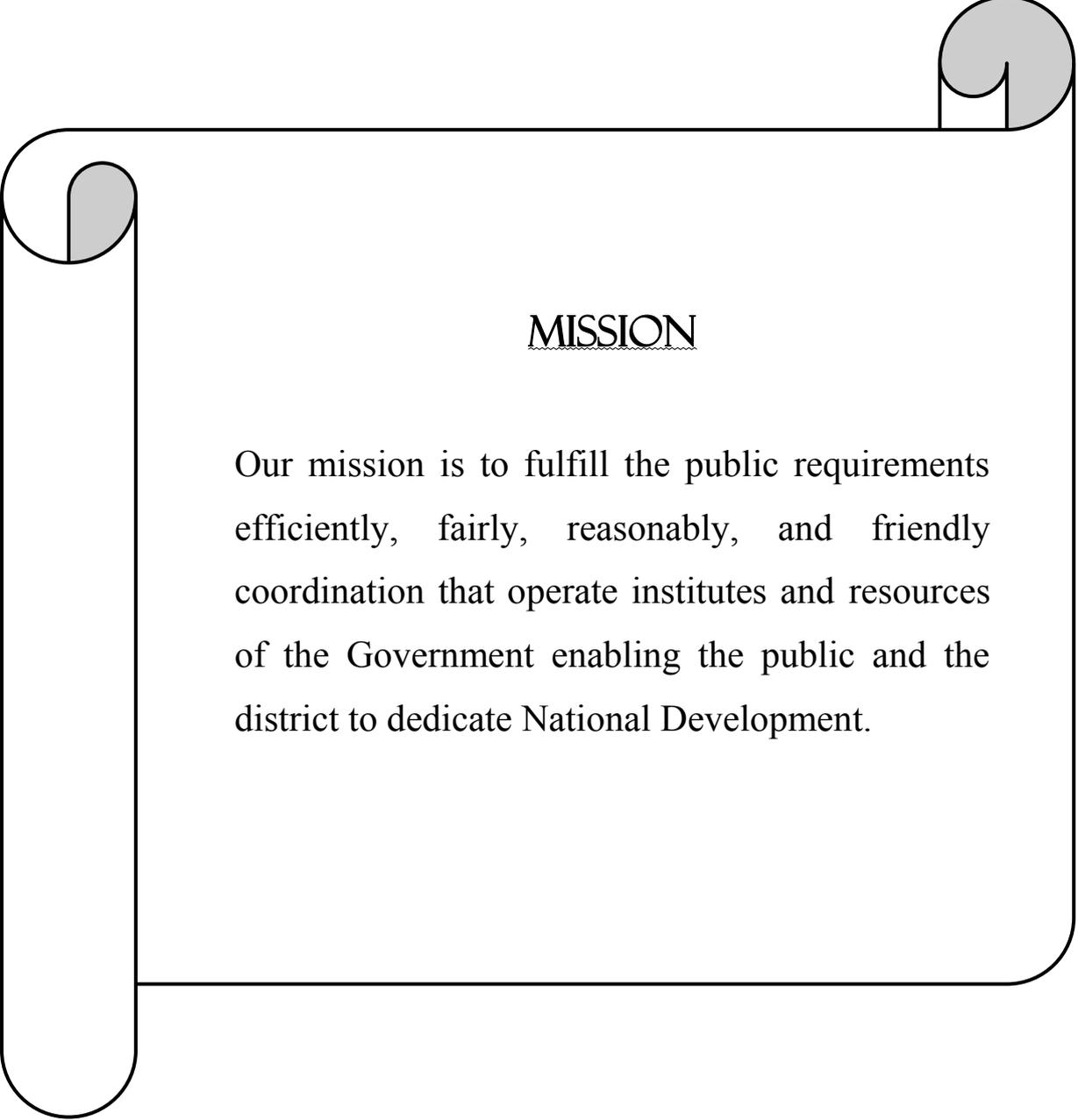
District Secretariat is situated in Anuradhapura District, within the divisional secretariat division of Nuwaragam Palatha-East in the center of Anuradhapura lieutenant Mengasfil who served as Government Agent in 1835, afterwards 71 Government Agents had served in Anuradhapura District.

District secretariat shows guidelines to all officers in learns to government polices to uplift the lives of 856232 populations within 2584 villages of 22 divisional secretariats.



## VISION

To accomplish an effective Government Service and being the leader for all the Government officers to perform their duties in accordance with the giving priority to the agriculture, protecting the national cultures and world heritage to uplift the living status of the community through the Anuradhapura District.



## MISSION

Our mission is to fulfill the public requirements efficiently, fairly, reasonably, and friendly coordination that operate institutes and resources of the Government enabling the public and the district to dedicate National Development.

## ANURADHAPURA DISTRICT

Anuradhapura District is a multi religion and multi lingual district and being bounded to the North by VauniyaMana and Mulathiu district and to the south by Kurunegala and Mathale District and to the West by Putthalama and Mannaram District and to the East by Polonnaruwa&Trincomali District Eight sacred places including “Jayasirimaha Bodhi” and Historical temples such as Thanthirimale and AukanaBuddhish statue are in the District and has become a paradise for local and forging tourists as well.

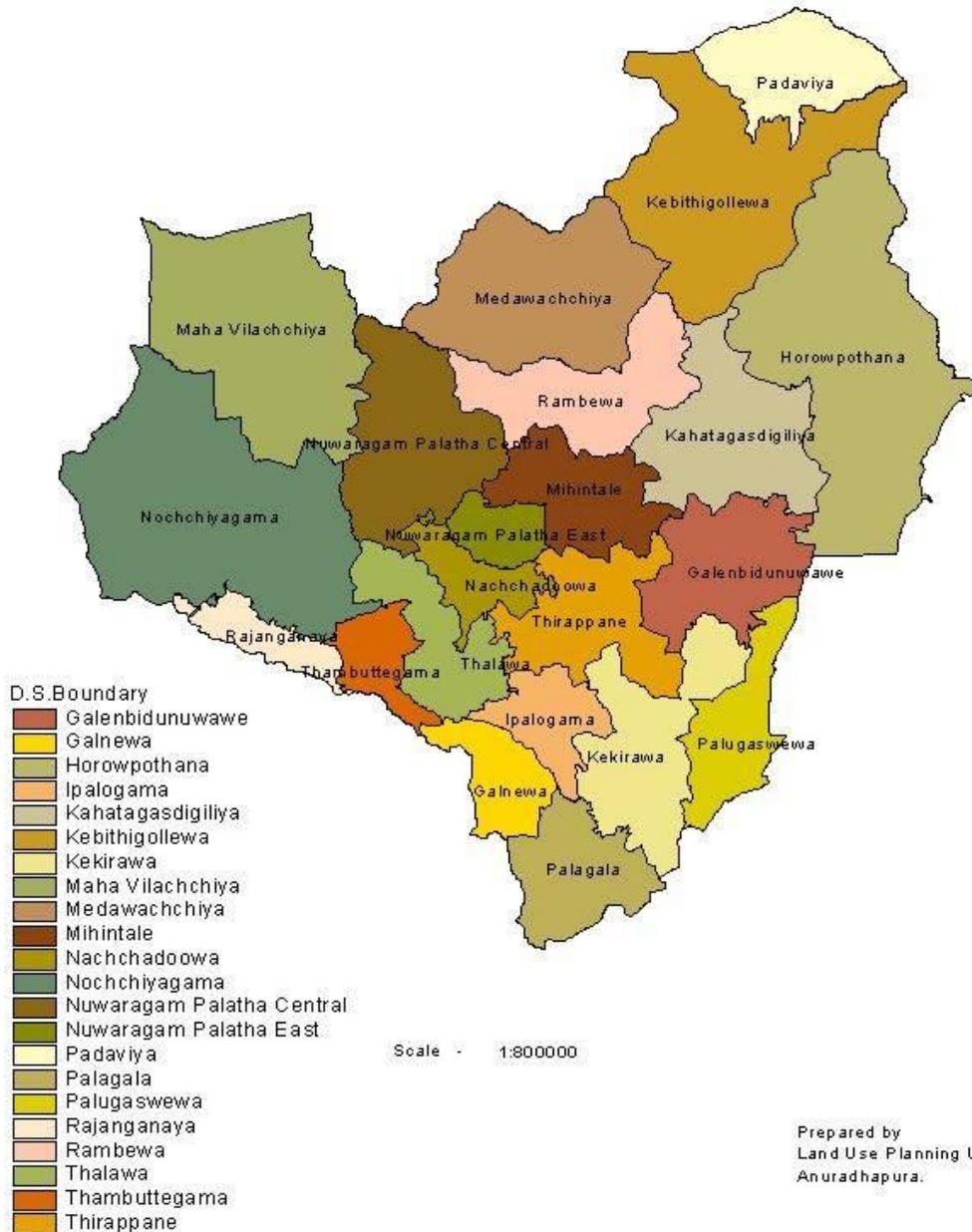
Main source of income of the District is agriculture and major crop cultivated is paddy. District covers the target through cultivating soya, maize, undu, gingerly and big onion as additional crops. Water required for the cultivation is provided through utilizing rain water and the irrigation system. Irrigation system consist of 2974 minor scale, 85 middle scale reservoirs and 12 Massive reservoirs including Kalawewa ,Abayawewa, Nacchaduwwewa, Thisawewa, Nuwarawewa, Rajanganayawewa & Padaviwewa in the District that are unbelievable in the sense of historical irrigation system wondering the present engineering experts as well.

Population of the District is 856232,

Dry zone features are obvious in district when it come to climatically condition and the average temperature is above 320 c. Rain fall is reported as 1285mm.Rain fall is received from the middle of September to February through North East monsoon.

Anuradhapura Distract is very much significant among other District due to the historical value and heritage value in the district. The territory which provides prominent evidence of valued Sri Lank culture and heritage is absolutely fantastic.

## D.S.Division of Anuradhapura District



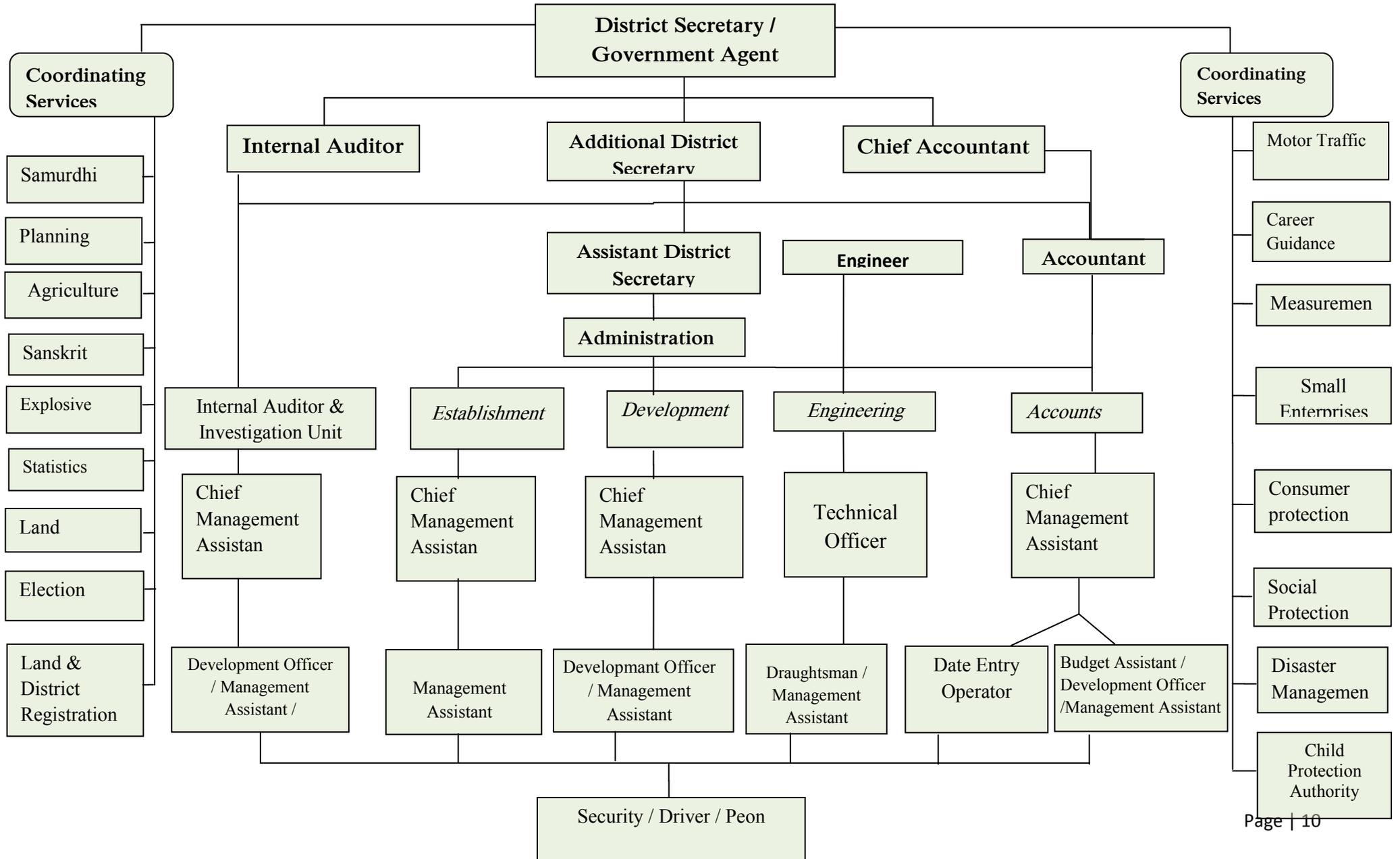
## Basic Information – Anuradhapura District

➤ Name Of District	Anuradhapura
➤ Province	North Central
➤ Total Land	717900
➤ Number of Divisional Secretariats	22
➤ Number of Grama Niladhari Divisions	694
➤ Number of Villages	2584
➤ Number of Electorate Divisions	07
➤ Number of Pradesiya Sabas	18
➤ Circuit Bungalows	01(under Ministry of Public Administration &.. . Home Afire )
➤ Quartos	83
➤ Zonal Education Offices	05
➤ Number of Schools	540
➤ Number of School Teachers	10782
➤ Number of Members of the Parliament	09
➤ Number of Members of the Pradesiya Saba	202
➤ Population	856232

## Approved carder District secretariat - Anuradhapura

District Secretariat	01
Additional District Secretariat	01
Assistant District Secretariat	01
Accountant Grade I	01
Accountant Grade II	01
Engineer	01
Administrative Officer	01
Technical Officer	01
Draftsman -	01
Translator -	01
Development Coordinator -	01
Budget Assistant -	02
Management Assistant -	30
Data Entry Operator -	01
Office Assistant -	09
Driver -	05
Sanitary workmen	01

# Organization Structure – Anuradhapra District Secretariat



## Cultural Activities

### 01. Programmes launched by the Department of cultural

### 02. Cultural Committee Project

- ❖ District Cultural committee - 01
- ❖ Divisional Cultural committee - 22

### 03. Cultural Program regarding indigoids food :-

Number of artist participated	Amount granted for one programme	Number of programmes	Amount spent
75 Artist	Rs.10,000.00	17	Rs.1,900,000.00

### 04. National literary Festival

- ❖ District literary festival

District Literary Festival 2013 was conducted at the auditorium of divisional Secretariat Kahatagasdigiliya on dates of 07<sup>th</sup> and 08<sup>th</sup> 2013. Activities was organized as following

Programme	Amount spent
<ul style="list-style-type: none"> <li>❖ Giving prizes and certificates for 67 winners in the district literary festival</li> <li>❖ Awarding "Kalakeerthidhara" for 10 veteran artist of district</li> <li>❖ Publishing the magazine "Sanhitha" coinciding district literary festival 2013</li> <li>❖ Creating and exhibition an old village depicting village culture including Gemi Gedara , Weda Gedara</li> <li>❖ Conducting</li> <li>❖ Conducting literary</li> </ul>	Rs.175,000.00

### ❖ Divisional Literary Festival

Number of divisional literary festival	Allocation
22	Rs.220,000.00

**05. Conducting a work shop for art centers intuiting art centers of Anuradhapura district**

Participates	Amount spent
175 Artist	Rs.110,000.00

**06. Inter Art Centers Competition - 2013**

Date	Place	Number of art group participated	Amount spent
30.11.2013	Niwaththaka Chethiya Maha Vidyalaya	42	Rs.40,000.00

**07. Awarding Kala Bhushana Title**

Number of artist	Award and cash gift
06	Rs.60,000.00

**08. National Poson Festival**

Programmes	Amount spent
❖ Conducting drums pooja at Ruwanweliseya on poson poya day with contribution of Cultural Department	Rs.200,000.00
❖ Preparing, printing and distributing them among the temples poson festival 2013	
❖ Organizing Perahara with participating dances for laying relic in the Sandahiru Seya	Rs.40,000.00
❖ Organizing Perahara with participating dance groups for Mihintale poson perahara	
❖ Conducting drums pooja with participating 50 drummers at Mihintale Raj a Maha Viharaya on poson poya day	
❖ Organizing Pirith pinkama during one week at the premise of Jaya Sri Maha Bodhiya	

**09. Publishing a Book**

Printing a book named “Nuwara Kalaviye Bas Vahara” collecting 2800 words which were disappearing Nuwara Kalaviya at division level on instruction the office of Dictionary.

## ❖ Various Programmes conducted

- I. District Cultural forum meeting - 03
- II. Divisional cultural forum meeting - 48
- III. Organizing perahara for new rice festival
- IV. Affairs of District writers Association
- V. Directing student for state art festival- 150
- VI. Opening cultural center - 03

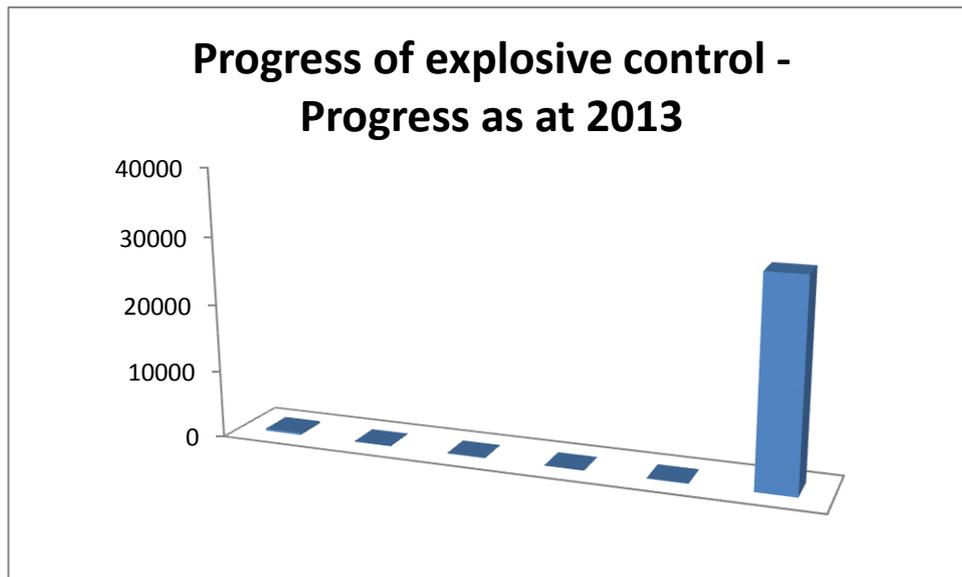
## Progress of Explosive Control - Progress as at 31.12.2013

Serial Number	Activities	Expeted Number in the year 2013	Completed Number in the year 2013	Physical Progress
01	For blasting hard stone	300	301	100%
02	Business activities other than well houses	-	44	* -
03	For producing drugs	32	11	** 34.4 %
04	Issuing license of explosive supplier	05	06	100 %
05	Issuing license of suppliers rackets	35	25	*** 71.4 %
06	Issuing bullets	18250	30014	100 %

\* A license issued only requirement

\*\* A license obtained only the requirement for producing drugs by indigenous doctors

\*\*\* This license may be obtained during the period from 1<sup>st</sup> of July up to 30<sup>th</sup> June in the future year on every year progress in the year 2013 of explosive license branch



### Small Enterprises Development Section

Annual Progress review 2013				
Financial progress as at 31.12.2013				
Expedite Head	Programme	Allocation	Total Expedite	Balance
2401	Training programme	1,600,000.00	1,599,200.42	799.58
1101	Travelling expenses	54,000.00	54,000.00	0.00
1402	Postal and communication	48,000.00	20,419.55	27,580.45
1403	Electricity and water	-	-	-
1405	Others	10,000.00	10,000.00	0.00
1201	Stationary and official requirement	6,000.00	6,000.00	0.00

**Ministry Of Social Services**  
**Progress 2013**

<b>Serial Number</b>	<b>Programme</b>	<b>Number Of benefiting</b>	<b>Total Allocation</b>
01	Providing allowance of Rs.1000 for adults over 70 years	9,058	108,696,000.00
02	Updating divisional adult forum	22	-
03	Establishing rural adult organizations	47	-
04	Providing allowance of Rs.3000 for disabled person	1100	39,600,000.00
05	Construction of houses for disabled person	36	3,659,000.00
06	Construction of toilet with comod for disabled person	04	95,000.00
07	Providing aid for self employment for individual parents	06	60,000.00
08	Programs of educating community regarding drugs prevention	16	-
09	Community based Rehabilitation Programme		600,000.00
i)	Rehabilitation of disabled person at house level	62	-
ii)	Directing disabled children to Pre School	31	-
iii)	Directing disabled children to school	38	-
iv)	Directing disabled children for generating income	42	-
v)	Directing disabled youths for vocational training	23	-
vi)	Directing disabled person for employment	36	-
vii)	Establishment and empowerment of divisional self motivated organization	22	-
viii)	Establishment and empowerment of district self motivated organization	01	-
ix)	Festival for celebrating international disabled day	20	-
x)	Social Development Programmes	28	-

## Samurdhi Social Development Programmes - 2013

Serial number	Programme	Number	Institute/department	Financial progress Rs(million)	Physical progress
1.	Diriya Piyasa Housing programme	24	Ministry of Economic Development	1.6	100%
2	Rataviru housing loan Programme	56	Samurdhi Bank union	16.8	100%
3	Special days Programme	22	Sri Lanka Samurdhi Authority	0.34	100%
4	Adults/Child welfare Programme	22	Sri Lanka Samurdhi Authority	0.46	100%
5	Programme launched by district development fund	1	District Social Development fund	0.028	100%
<b>Total</b>		<b>125</b>		<b>19.228</b>	

## Lively-hood Development Programmes – 2013

Serial Number	Programme	Number	Institute /department	Financial progress Rs(million )	Admin expenditure (Rs)	Physical progress
1	Safety housing unit	8	Ministry of Economic Development	0.72	0.0072	100%
2	Ornamental flower cultivation	15		0.37	0.00375	100%
3	Bee keeping	86		0.16	0.001674	100%
4	Mushroom cultivation	44		0.43	0.004307	100%
5	Construction of cattle farm	154		5.70	0.06	100%
6	Goat keeping	33		0.48	0.004852	100%
7	Breeding ornamental fish	3		0.097	0.000976	100%
8	Kithul toddy	1		0.00454	0.000045	100%
9	Kithul related production	2		0.00907	0.00009	100%
<b>Total</b>		<b>346</b>		<b>7.97061</b>	<b>0.076156</b>	

Implementing Projects by the Circle Fund of Samurdhi Bank Union  
2013

Serial number	Programme	Number	Institute/department	Financial progress Rs(million)	Physical progress
1	Implementing lively hood projects on the basis of recovering 50%	10	Sri Lanka Samurdhi Authority	0.39	100%
2	Implementing projects by circle fund	1806	Samurdhi Bank Union	67.29	100%
3	Rataviru Lively hood loan programme	15	Samurdhi Bank Union	0.75	100%
<b>Total</b>		1831		68.43	

Details of Samurdhi Bank Union - 2013

Divisional Secretariat Division :- 22

Samurdhi Bank Union :- 54

Serial number	Samurdhi Bank Union Deposit	Amount (Rs.)
1	Shares	315,067,000.00
2	Membership Deposit	468,049,000.00
3	Child deposit	112,452,000.00
4	Diriya Matha Deposit	45,406,000.00
5	Deposit other than membership	84,634,000.00
6	Group Deposit	223,565,000.00
7	Compulsory Deposit	1,119,476,000.00
8	Sisuraka Deposit	16,085,000.00
<b>Total</b>		<b>23,84,734,000.00</b>

## Samurdhi Bank Loan

Serial Number	Loan Programme	Number of loan	Quantity of loan Rs.
1	Self employment	19770	472,332,649.00
2	Janapubudu	7945	170,783,699.00
3	Cultivation	268	12,815,830.00
4	Consumer	2984	16,970,169.00
5	Self motivation	90	4,765,907.00
6	Fishery	174	2,610,971.00
7	Housing loan	5505	136,927,632.00
8	Mihijaya Loan	19	410,625.00
9	Kirula Loan	14	3,187,802.00
10	Yowun Diriya	5	1,500,000.00
11	Lively hold loan	3713	93,013,174.83
12	Rataviru	34	9,908,515.00
<b>Total</b>		<b>40521</b>	<b>925,226,973.83</b>

## Programme of Re Organizing Small Groups

Number of Societies educated	Number of members educated	Amount incurred by Samurdhi authority
1606	56090	800,000/-

## Constructing Samurdhi Maha Union and Bank Union

Number of estimates directed to Samurdhi Authority	39
Estimated amount directed	6,682,304.37
Number of received money	24
Received allocation	21,013,675.00

## Progress Review Programmes of District Bank Union

Number of programmes conducted	01
Expenditure (Rs)	16,000.00

## Payment of Samurdhi Social Security Benefit

Number of divisional secretariats	Birth		Marriage		Decease		Death		Total	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
22	511	3912100.00	910	4003900.00	977	2791300.00	1116	11160000.00	3514	21867300.00

## Sipdora Scholarship Programme - 2013

Number of Sipdora Scholarship	Amount issued
460	5,520,000.00

**Ministry of Economic Development  
Anuradhapura District - 2013**

**Receiving allocation – as at 31.12.2013**

	Programme	Allocation received in the year 2013			Expenditure Rs(million)	
		Bills to be paid in due	Contagious project	New project Rs(million)		Total Rs(million)
1	Divineguma	41.7		0.1	41.8	40.15
2	Providing equipment for development officers and training programme			14.716	14.716	14.59
3	Divineguma – Obtaining coconut plant	11.00			11.00	11.00
4	Divineguma – Industrial Section (providing quipment)			0.87	0.87	0.22
5	Divineguma – perennial plant			7.52	7.52	7.16
6	Awareness programmes			2.33	2.33	1.38
7	Programme of a Sri Lanka without poverty			5.00	5.00	4.62
8	Project of certified paddy seed production for Divineguma beneficiaries			1.14	1.14	0.98
9	Gama Neguma	170	43.03		213.03	178.10
10	Minor irrigation – Deyata Kirula	15.00			15.00	15.00
11	Provincial Road Development	211		1672.8	1883.8	1544.34
12	Rajarata Nawodaya programme			137.75	137.8	84.798
13	Primary school development stage III	2.246	0.18	95.00	97.43	93.31
14	Decentralized budget programme	5.97		45.175	51.15	51.150
15	Rehabilitation of abandoned government property	11.865			11.865	11.199
	<b>Total</b>	<b>468.78</b>	<b>43.21</b>	<b>1982.40</b>	<b>2494.39</b>	<b>2057.99</b>

1	Divi Neguma	100,000
2	Divi Neguma – Obtaining coconut plant	
3	Divi Neguma – Industrial Section (supplying equipment)	870,000
4	Divi Neguma - Industrial Section (providing equipment)	7,520,000
5	Eradicating poverty - Awareness Programme	2,332,000
6	Programme for Sri Lanka without poverty	5,000,000
7	Project of certified paddy seed production for Divineguma beneficiaries	1,140,000
<b>Total Rs.</b>		<b>16,962,000</b>

Divi Neguma National Movement - 2013  
Progress summary as at 31.12.2013  
**Allocation and Expenditure**

Programme implemented under Divi Neguma			Allocation	Expenditure
1	Industrial Section	For Divi Neguma festival Stage V	1,240,000.00	133,560.00
		Certifying paddy seeds production projects		979,733.40
2	Plants distributed for school under the programme of developing 5000 primary school		7,520,000.00	6,446,562.00
3	Veterinary Section		-	-
4	Industrial Section		870,000.00	272,983.00
5	Divi Neguma Special programme 2013		7,332,000.00	277,618.00
6	Sri Lanka without poverty programme	Expenditure for programme		461,522.50
		For meeting		1,378,635.25
<b>Grand Total</b>			<b>16,962,000.00</b>	<b>9,950,614.15</b>

Divi Neguma National Movement – Stage V  
Progress Summary as at 31.12.2013

Divisional Secretariat		Expenditure for each section (Rs)						
		Agriculture section		Plants provided to school under the programme of developing 5000 primary schools	Industrial Section Expenditure (Rs)	Divi Neguma Special Programme - 2013	Programme Sri Lanka without poverty	Total Expenditure (Rs)
		project of certified paddy seed production for Divi Neguma	Expenditure for purchasing plants for Divi Nuguma festival (Rs)				Expenditure for meeting the awareness	
1	Padaviya	10,500		94178			40,746.00	145,424
2	Kebithigollewa	9,700	326,578	94138			80,270.25	510,686
3	Medawachchiya	13,860		1057238			67,936.00	1,139,034
4	Rambewa			282658			52,381.00	335,039
5	Horoupotana	22,000		522400			32,592.00	576,992
6	Galenbindunuwewa			900025			30,765.00	930,790
7	Kahatagasdigiliya			308403	10,000.00		75,800.00	394,203
8	Nuwaragam Palatha East			553400	84,232.50		85,000.00 174,466.50	897,099
9	Nuwaragam Palatha Central		326,578	256200			55,731.00	638,509
10	Mahavilachchiya			312400		277,618.00	40,000.00	630,018
11	Nochchiyagama	21,000		41400	10,000.00		52,252.00	124,652
12	Thalawa			286217			84,980.00	371,197
13	Thambuttegama			208087			84,500.00	292,587
14	Rajanganaya	13,500	326,578	0			67,020.00	407,098
15	Galnewa			42200	50,000.00		66,983.00	159,183
16	Ipalogama			211197			8,250.00	219,447
17	Mihintale	10,700		71400	39,575.00		113,870.00 180,000.00	415,545
18	Thirappane	23,500		496527			84,021.00	604,048
19	Kekirawa			310887	9,875.00		58,963.00	379,725
20	Palugaswewa			184407	69,300.00		65,800.00	

							107,056.00	426,563
21	Palagala			168000			85,000.00	253,000
22	Nachchadawa			45200			45,775.00	90,975
	District plan implement ion office	8,800.00						8,800
<b>Total</b>		<b>133,560</b>	<b>979,733</b>	<b>6,446,562</b>	<b>272,982.50</b>	<b>277,618.00</b>	<b>1,378,635.25</b> <b>461,522.50</b>	<b>9,950,614</b>

**Ministry of Economic Development**  
**Rajarata Nawodaya Development Programme - 2013 Anuradhapura District**  
**According to Component as at 31.12.2013 Progress**

Serial Number	Component	Number of projects	Total estimate	Financial Progress	
				Allocation Rs.	Expenditure
1	Minor irrigation	13	1,710,000	1,710,000	1,360,000
2	Rural Roads	245	109,824,510	109,824,510	67,520,150
3	Water Supply	19	8,140,000	8,140,000	2,450,050
4	Electricity	21	5,380,490	5,380,490	4,230,076
5	School Physical facilities development	8	2,750,000	2,750,000	1,200,000
6	Development of Kids park and playground	21	2,200,000	2,200,000	1,890,000
7	Development of Children park playground	8	1,770,000	1,770,000	833,100
8	Health Sanitary and maternity clinic	2	800,000	800,000	190,000
9	Improved Minor and traditional industries and service centers	3	150,000	150,000	43,000
10	Construction and modernization of paddy, food, fertilizer stores	20	7,100,000	7,100,000	4,983,000
11	Divi Neguma Lively hood development programme	1	100,000	100,000	99,000
<b>Grand Total</b>		<b>361</b>	<b>139,925,000</b>	<b>139,925,000</b>	<b>84,798,376</b>

**District Decentralized Capital Budget Programme - 2013**  
**Financial and Physical Progress as at 31.12.2013**

Serial Number	Component	Number of Grama Niladhari Division	Number of projects	Total Estimate	Allocation	Expenditure	Number of beneficiaries
1	Road, Bridge, Culvert	44	48	4.882	4.882	4.68	6,221
2	Water Supply	35	33	2.063	2.063	1.84	4,605
3	Education	90	204	10.778	10.778	10.54	44,997
4	Sanitary	6	11	0.597	0.597	0.60	5,888
5	Irrigation	29	4	0.129	0.129	0.12	157
6	Electricity	16	27	1.784	1.784	1.72	3,828
7	Religious/cultural	32	90	4.669	4.669	4.66	38,340
8	Social welfare	100	296	16.612	16.612	16.26	60,543
9	Sport facilities	14	20	1.854	1.854	1.81	3,500
10	Other	7	23	1.720	1.720	2.93	13,000
<b>Total</b>		<b>373</b>	<b>756</b>	<b>45.088</b>	<b>45.088</b>	<b>45.17</b>	<b>181,079</b>

Allocation of district member of parliament  
Allocation of National list member of parliament

Rs.million - 45.000  
Rs.million - 0.175

Total financial allocation

Rs.million - 45.175

District Decentralized Capital Budget Programme - 2013  
Financial and Physical Progress as at 31.12.2013

Divisional Secretariat	Number of Gram a Niladhari Division	Number of projects	Financial Allocation provided	Total estimate (Rs)	Expenditure.	Number of beneficiaries
1 Padaviya	15	32	1,707,740.00	1,707,740.00	1,705,480.90	4,186
2 Kebithigollewa	26	15	1,297,800.00	1,297,800.00	1,295,080.00	10,147
3 Medawachchiya	37	32	1,981,720.00	1,981,720.00	1,968,158.50	7,080
4 Rambewa	38	46	3,009,145.00	3,009,145.00	2,835,714.16	11,311
5 Horoupothana	38	22	1,050,600.00	1,050,600.00	1,039,370.00	3,977
6 Galenbindunuwewa	41	30	1,428,610.00	1,428,610.00	1,410,793.61	4,199
7 Kahatagasdigiliya	40	36	1,566,630.00	1,566,630.00	1,549,735.40	13,607
8 Nuwaragam Palatha East	29	36	2,327,800.00	2,327,800.00	2,175,225.68	2,500
9 Nuwaragam Palatha Central	40	58	3,881,349.00	3,881,349.00	3,826,585.27	4,085
10 Mahawilachchiya	17	20	1,368,870.00	1,368,870.00	1,363,528.25	3,850
11 Nochchiyagama	36	54	2,616,200.00	2,616,200.00	2,611,740.88	37,105
12 Thalawa	39	65	3,056,010.00	3,056,010.00	3,039,585.40	19,001
13 Thambuttegama	26	57	3,083,820.00	3,083,820.00	2,994,254.63	9,868
14 Rajanganaya	21	23	1,474,445.00	1,474,445.00	1,468,573.75	5,015
15 Galnewa	30	28	1,794,260.00	1,794,260.00	1,730,990.22	3,965
2 Ipalogama	32	32	1,764,390.00	1,764,390.00	1,759,487.34	8,236
17 Mihintale	25	39	2,268,060.00	2,268,060.00	2,106,828.80	2,559
18 Thiarappane	41	23	1,719,070.00	1,719,070.00	1,715,780.00	10,535
19 Kekirawa	53	36	2,960,220.00	2,960,220.00	2,844,560.03	11,453
20 Palugaswewa	16	19	1,207,160.00	1,207,160.00	1,162,553.98	3,080
21 Palagala	35	29	1,541,601.00	1,541,601.00	1,374,712.15	3,870
22 Nachchaduwa	19	23	1,982,750.00	1,982,750.00	1,969,158.62	1,450
23 Utilized for purchasing equipment for institutes and societies at the end of year according to the approved of district planning committee		1			1,227,102.43	
<b>Total</b>	<b>694</b>	<b>756</b>	<b>45,088,250.00</b>	<b>45,088,250.00</b>	<b>45,175,000.00</b>	<b>181,079</b>

**Ministry Of Economic Development**  
**Nation Programme of Reconstruction 5000 Primary Schools**

**Progress at Divisional Secretariat Level as at 31.12.2013**

Divisional Secretariat		Number of schools	Total Estimate (Rs)	Number of schools commenced work	Community contribution (Rs)	Government Contribution (Rs)	Physical Progress	Expenditure (Rs)
1	Padaviya	3	2,279,398.71	3	784,398.71	1,500,000	<b>100</b>	1,485,000.00
2	Kebithigollewa	8	6,497,702.79	8	2,497,702.79	4,000,000		4,000,000.00
3	Medawachchiya	26	15,886,919.06	26	3,009,750.00	13,000,000		12,867,500.59
4	Rambewa	7	4,011,446.53	7	407,938.97	3,500,000		3,085,985.33
5	Horoupothana	25	18,929,796.14	25	6,429,796.14	12,500,000		12,500,000.00
6	Galenbindunuwewa	10	5,845,355.65	10	942,004.18	5,000,000		4,865,708.61
7	Kahatagasdigiliya	24	17,579,014.92	24	5,578,914.90	12,000,000		11,895,223.38
8	Nuwaragam Palatha East	5	4,633,533.70	5	2,133,533.71	2,500,000		2,353,998.63
9	Nuwaragam Palatha Central	8	4,806,223.91	8	801,472.20	4,000,000		3,960,000.00
10	Mahavilachchiya	9	7,252,290.21	9	2,774,790.21	4,500,000		4,477,500.00
11	Nochchiyagama	1	618,796.58	1	123,796.58	500,000		495,000.00
12	Thalawa	10	5,887,413.66	10	937,876.60	5,000,000		4,497,488.13
13	Thambuttegama	3	1,872,979.21	3	372,979.21	1,500,000		1,485,148.50
14	Galnewa	1	576,669.75	1	86,649.76	500,000		495,000.00
15	Ipalogama	5	3,179,015.50	5	676,515.72	2,500,000		2,500,000.00
16	Mihintale	4	2,094,020.86	4	632,913.00	2,000,000		1,997,818.86
17	Thirappane	9	5,205,578.85	9	675,605.65	4,500,000		4,500,000.00
18	Kekirawa	14	6,999,993.23	14	50,334.00	7,000,000		6,941,436.34
19	palugaswewa	8	4,298,737.83	8	298,737.39	4,000,000		3,980,000.00
20	Palagala	9	6,331,356.51	9	1,831,356.51	4,500,000		4,428,000.00
21	Nachchaduwa	1	605,200.97	1	115,200.97	500,000		495,000.00
<b>Total</b>		<b>190</b>	<b>125,391,444.57</b>	<b>190</b>	<b>31,162,267.20</b>	<b>95,000,000</b>	<b>100</b>	<b>93,305,808.37</b>

**Rehabilitation of Uncompleted Government Property  
Payments of bills at hand**

<b>Serial number</b>	<b>Divisional Secretariat</b>	<b>Name of the approved project</b>	<b>Bills at hand as at 31.12.2013</b>	<b>Expenditure as at 31.12.2013</b>
1	Galenbindunuwewa	Completion balance work of Senasana Library building Katarampura	2,085,386.15	2,064,738.76
2		Completion balance work of Kahaoya Bridge	4,055,535.54	4,015,381.72
3	Rajanganaya	Completion of balance work in the multipurpose Building ,track 11, 2007	1,049,140.96	1,049,140.96
4		Completion of balance work in the multipurpose Building ,track 17, 2007	1,934,891.48	1,934,891.48
5		Completion of balance work in the multipurpose Building ,track 18, 2007	352,304.17	247,527.87
6	Ipalogama	Completion balance work of library building at temple Gonapathirawa	277,809.39	277,809.39
7		Completion balance work of the library building at Kidayangalla Jayagangarama temple	609,932.86	609,932.86
8	Nuwaragam Palatha East	Completion work of intellectual development center at Vipassana Meditation center Vijayapura	999,750.45	999,750.45
<b>Grand Total</b>			<b>11,364,751.00</b>	<b>11,199,173.49</b>

**Programme of Distribution Tiles for Houses  
Owners without a permanent roof paralalled to Deyata Kirula National Exhibition  
Progress as at 31.12.2013**

Divisional Secretariat.		Number of beneficiaries	Total number of required tile	Number of houses roofed tiles	Allocation	Amount Spent	Progress	
							Physical %	Financial%
1	Padaviya	1,271	1,134,510	980	39.71	26.89	88.75	67.71
2	Kebithgollewa	710	710,000	857	24.85	21.43	94.51	86.24
3	Medawachchiya	769	710,493	673	18.75	18.00	99.91	96.01
4	Rambewa	1,164	944,977	1,097	33.07	28.00	96.92	84.66
5	Horoupothana	2,468	2,351,100	1,838	82.29	59.35	73.09	72.12
6	Galenbindunuwewa	1,043	1,043,000	1,173	36.51	26.85	88.86	73.56
7	Kahatagasdigiliya	1,888	1,576,903	1,150	55.19	35.00	70.81	63.42
8	Nuawaragam Palatha East	759	595,752	505	20.85	17.46	85.00	83.72
9	Nuwaragam Palatha Central	928	928,000	960	32.48	25.45	99.35	78.36
10	Vilachchiya	823	603,185	616	21.11	18.36	88.26	86.97
11	Nochchiyagama	2,449	1,994,560	1,522	69.81	36.22	68.96	51.88
12	Thalawa	1,567	1,567,000	990	54.85	36.43	71.60	66.43
13	Thambuttegama	2,378	2,378,000	1,360	83.23	40.00	52.19	48.06
14	Rajanganaya	2,094	1,838,454	1,213	64.35	35.02	77.51	54.42
15	Galnewa	1,537	1,537,000	1,004	53.80	29.93	60.88	55.63
16	Ipalogama	1,258	1,173,250	1,013	41.06	31.95	78.84	77.81
17	Mihintale	664	623,400	356	21.82	10.00	51.69	45.83
18	Thirappane	1,528	1,359,980	832	47.60	25.74	55.10	54.08
19	Kekirawa	1,778	1,593,500	583	55.77	18.00	37.96	32.27
20	Palugaswewa	796	642,258	624	22.48	20.00	99.96	88.97
21	Palagala	2,171	2,169,500	1,130	75.93	32.98	66.45	43.43
22	Nachchaduwa	587	525,195	418	18.38	14.20	88.97	77.24
<b>Total</b>		<b>30,630</b>	<b>28,000,017</b>	<b>20,894</b>	<b>973.76</b>	<b>587.41</b>	<b>76.60</b>	<b>67.67</b>

**For Supplying Office equipment to Development officers  
attached to divisions of Grama Niladhari**

<b>Serial Number</b>	<b>Divisional Secretariat</b>	<b>Number of Grama Niladhari Division</b>	<b>Allocation Rs..</b>
1	Padaviya	15	300,000
2	Kebithgollewa	26	520,000
3	Medawachchiya	37	740,000
4	Rambewa	38	760,000
5	Horoupothana	38	760,000
6	Galenbindunuwewa	41	820,000
7	Kahatagasdigiliya	40	800,000
8	Nuawaragam Palatha East	29	580,000
9	Nuwaragam Palatha Central	40	800,000
10	Vilachchiya	17	340,000
11	Nochchiyagama	36	720,000
12	Thalawa	39	780,000
13	Thambuttegama	26	520,000
14	Rajanganaya	21	420,000
15	Galnewa	30	600,000
16	Ipalogama	32	640,000
17	Mihintale	25	500,000
18	Thirappane	41	820,000
19	Kekirawa	53	1,060,000
20	Palugaswewa	16	320,000
21	Palagala	35	700,000
22	Nachchaduwa	19	380,000
<b>Total</b>		<b>694</b>	<b>13,880,000</b>

**COMPLAINTS OF CONSUMER AFFAIRS AUTHORITY  
ANURADHAPURA**

<b>Comp.date</b>	<b>Comp.date</b>	<b>Comp.date</b>	<b>Comp.date</b>	<b>Comp.date</b>
2012/07/25	2012/07/25	2012/07/25	2012/07/25	2012/07/25
2013/09/04	2013/09/04	2013/09/04	2013/09/04	2013/09/04
2013/08/26	2013/08/26	2013/08/26	2013/08/26	2013/08/26
2013/09/26	2013/09/26	2013/09/26	2013/09/26	2013/09/26
2013/07/23	2013/07/23	2013/07/23	2013/07/23	2013/07/23
2013/10/09	2013/10/09	2013/10/09	2013/10/09	2013/10/09
2013/09/09	2013/09/09	2013/09/09	2013/09/09	2013/09/09
2013/10/11	2013/10/11	2013/10/11	2013/10/11	2013/10/11
<b>2012/07/11</b>	<b>2012/07/11</b>	<b>2012/07/11</b>	<b>2012/07/11</b>	<b>2012/07/11</b>
2013/10/24	2013/10/24	2013/10/24	2013/10/24	2013/10/24
2013/01/15	2013/01/15	2013/01/15	2013/01/15	2013/01/15
2013/11/08	2013/11/08	2013/11/08	2013/11/08	2013/11/08
2013/11/07	2013/11/07	2013/11/07	2013/11/07	2013/11/07
2013/11/05	2013/11/05	2013/11/05	2013/11/05	2013/11/05
2013/10/29	2013/10/29	2013/10/29	2013/10/29	2013/10/29
2013/10/17	2013/10/17	2013/10/17	2013/10/17	2013/10/17
2013/10/30	2013/10/30	2013/10/30	2013/10/30	2013/10/30
2013/11/14	2013/11/14	2013/11/14	2013/11/14	2013/11/14
2013/10/01	2013/10/01	2013/10/01	2013/10/01	2013/10/01
2013/11/08	2013/11/08	2013/11/08	2013/11/08	2013/11/08
2013/12/20	2013/12/20	2013/12/20	2013/12/20	2013/12/20
2013/12/24	2013/12/24	2013/12/24	2013/12/24	2013/12/24
2013/12/26	2013/12/26	2013/12/26	2013/12/26	2013/12/26
2013/12/13	2013/12/13	2013/12/13	2013/12/13	2013/12/13
2013/12/16	2013/12/16	2013/12/16	2013/12/16	2013/12/16
2013/12/13	2013/12/13	2013/12/13	2013/12/13	2013/12/13
2013/12/17	2013/12/17	2013/12/17	2013/12/17	2013/12/17

**AWARENESS OF CONSUMER AFFAIRS AUTHORITY  
ANURADHAPURA**

Date	Type Of Awareness	Supervised By	Represented By	Venue	Participation
11-05-13	Traders	B.A.C.P.Perera	A.A.D.P.P.Perera	Nachchaduwa Public Centre	42
23-05-13	Traders			Divisional Secreteriat-A'pura	29
12-06-13	Public			Thambuttegama Public centre	21
22-06-13	Officer			Police Traning Centre- A'pura	20
12-07-13	Officer			Police Traning Centre- A'pura	41
01-08-13	Traders			Kalawewa Traninng Centre	25
08-08-13	Public			Alayapattuwa Temple	17
11-09-13	Officer			divisional Secreteriate-Thirappane	27
26-09-13	Traders			District Secreteriate-A'pura	24
17-10-13	Traders			Nanupa Divisional Secreteriat	10
23-10-13	Officer			Police Traning Centre- A'pura	25
29-10-13	Public			Kalattewa M.V	21
05-11-13	Traders			Kakirawa Traders Orgernisation	10
27-11-13	Officer			Police Traning Centre- A'pura	14
29-11-13	Public			Mahanama M.V -Thirappane	19
10-12-13	Officer			Police Traning Centre- A'pura	17
17-12-13	Traders			Divisional Secreteriat-Thambuttegama	22
19-12-13	Officer			Police Traning Centre- A'pura	20

**Purchasing paddy in the year 2013**

**2012/2013**

**Maha Season**

<b>Name of the Institute</b>	<b>Advance paid (million)</b>	<b>Quantity of paddy purchased (M.T)</b>	<b>Value (Rs. Millions)</b>
Commissioner of Co operative development (N.C.P)	100	2871.38	96

**2013 Yala Season**

<b>Name of the Institute</b>	<b>Advances paid (million)</b>	<b>Quantity of paddy purchased(M.T)</b>	<b>Value (Rs. Millions)</b>
Commissioner of Co operative development (N.C.P)	5	57.99	2
Paddy Marketing board	45	1381.9	45

## Native Paddy Cultivation Programme - Anuradhaoura District (2013 Minor Season)

Category of Paddy (K.G)	Kalu Heenati	Kurulu Thuda	Pachcha perumal	Madath awalu	Suwade l	Kahawan u	Beheth Heenati	Rath Kada Ell	Sudur u Samba	Hetad a Vee n	Masura n	Ell Vee	Heen ati	
D.S Division														Total kg
Padaviya	6,518.0	20,115.0	27,451.0	38,538.0	1,155.0	1,826.0								<b>95,603.0</b>
Nachchaduwa	25.0	538.0	210.0	40.0	654.0	72.0	50.0	80.0	30.0	60.0	20.0	242.0	60.0	<b>2,081.0</b>
Rajanganaya		1,754.0	1,206.0	472.0										<b>3,432.0</b>
	<b>6,543.0</b>	<b>22,407.0</b>	<b>28,867.0</b>	<b>39,050.0</b>	<b>1,809.0</b>	<b>1,898.0</b>	<b>50.0</b>	<b>80.0</b>	<b>30.0</b>	<b>60.0</b>	<b>20.0</b>	<b>242.0</b>	<b>60.0</b>	<b>100,574.0</b>
Total Paddy Quantity Purchased by Government = 100,574.00 kg														
This Stock issued to the Farms Free of Charge for Recultivate														
2013/14 Expecting to Cultivate 3,300 Acreage in the Main Season														

## Annual Cultivation Plan – Anuradhapura District 2013

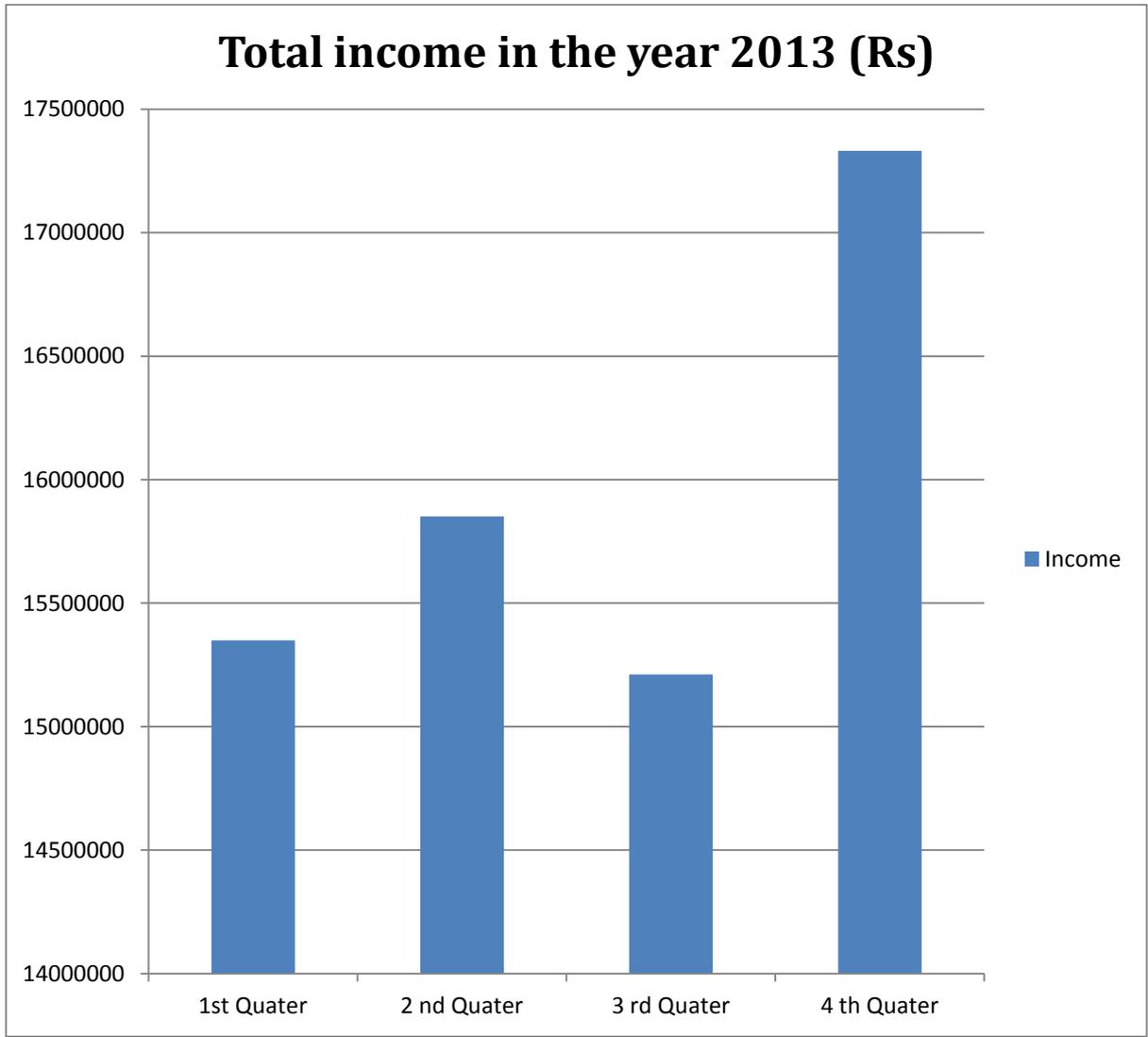
Crops	Sector	Allocation Rs. (Mn)	Targets extend (Ha)	Implemented extend(Ha)	Actual Expenditure .Rs (Mn)
Soya bean	P	14.1775	2000	309.44	1.934
	IP	20.41875	3000	2890	15.197423
	MH	38.24	6664	6198	20.65
Chilli	P	5.4384	600	504	1.4616
	IP	3.267	1000	798.7	1.27707
	MH	0.68084	200	305	.....
Big Onion(seed production)	P	2.5	6	3.3075	0.4271
	IP	2.5	6.35	1	0.17653
Green gram(Mid season)	IP	2.36	.....	572	2.293813
Ground Nut	IP	3.7125	350	360	0.90475
	DS				0.6925
<b>Aggregates</b>		<b>93.29499</b>	<b>13826.35</b>	<b>11941.4475</b>	<b>45.014786</b>

Assumption:

- P-** North Central Provice Department
- IP-** North Central Inter Provice Department
- MH-** Mahaweli H Zone
- DS-**District secretariat

## Department Of Motor Traffic

Services	Quantity of work completed	First quarter Financial value Rs.	Quantity of work completed	Second quarter Financial value Rs.	Quantity of work completed	Third quarter Financial value Rs.	Quantity of work completed	Fourth quarter Financial value Rs.
Number of writer test conducted	4128		3463		4260		3900	
Number of practical test • Driving licenses/New renewal/transfer amendment	10579		7987		9025		11277	
Number of registered Motor cycles	71		55		20		72	
Number of issued Number plates	1313		1370		1603		1347	
Issued heavy /අනන්‍යතා සහතික	170		237		312		321	
Number of garages inspected	11		04		08		08	
Number of vehicles accidents	227		314		297		219	
Number of	88		45		80		75	
Total Financial value in the year 2013 Rs.		15348400.00		15851050.00		15211350.00		17331300.00
<b>Total amount in the year = Rs. 63,742,100/=</b>								
Conducting drivers efficiency bar examination					Payment will not be mad			
Issuer assessment report of the vehicles of Courts/ Army and Government								
Testing fuel of Government vehicles								
Testing and make recommended repairs of government vehicles								
Testing special emission								
Conducting lectures for government drivers								
Motor vehicles transportation issues relevant formats by the department								



## Appropriation Account - 2013

Expenditure Head No: 274

Name of Ministry / Department / District Secretariat: District Secretariat Anuradhapura

Programme Number given in Annual Estimates	Title of the Programme given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)	
		Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R. 66 and 69	Total Net Provision (1+3+4)	Total Expenditure	Net Effect Saving/(Excess) (4-5)		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
1	<b><u>Recurrent</u></b> Operational Activities	488,075,000	138,149,321		626,224,321	625,418,369	805,952	2	
	<b>Sub Total (Recurrent)</b>	488,075,000	138,149,321		626,224,321	625,418,369	805,952		
2	<b><u>Capital</u></b> Operational Activities	— 39,425,000			39,425,000	38,649,369	775,631		4. - 5
	<b>Sub Total (Capital)</b>	39,425,000	—		39,425,000	38,649,369	775,631		
	Total of Recurrent Total of Capital	488,075,000 39,425,000	138,149,321 —		626,224,321 39,425,000	625,418,369 38,649,369	805,952 775,631		
	<b>Grand Total</b>	527,500,000	138,149,321		665,649,321	664,067,738	1,581,583		

## Appropriation Account by Programme - 2013

Expenditure Head No

: 274

Name of Ministry / Department / District Secretariat: District Secretariat Anuradhapura

Programme No. &amp; Title : 1 Operational Activities

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/ (Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	488,075,000	138,149,321		626,224,321	625,418,369	805,952	3
(b) Capital (DGSA 4)	39,425,000			39,425,000	38,649,369	775,631	4.-5
<b>Total</b>	<b>527,500,000</b>	<b>138,149,321</b>		<b>665,649,321</b>	<b>664,067,738</b>	<b>1,581,583</b>	

## Recurrent Expenditure by Project

Name of Ministry / Department / District Secretariat: District Secretariat  
Anuradhapura

Expenditure Head No : 274

Programme No. & Title : 1 Operational Activities

Project No/Name, personel emoluments and other Chargers for all Projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b><u>Project No:1.. &amp;Title:Genaral Administration and</u></b>						
<b><u>Establishment Service : District Secretariat</u></b>						
Personal Emoluments	20,500,000	124,917,216	1,600,000	147,017,216	146,909,875	107,341
Other Charges	8,975,000	1,000,000	686,356	10,661,356	10,631,521	29,835
<b>Sub Total</b>	<b>29,475,000</b>	<b>125,917,216</b>	<b>2,286,356</b>	<b>157,678,572</b>	<b>157,541,396</b>	<b>137,176</b>
<b><u>Project No:1 &amp;Title:Genaral Administration and</u></b>						
<b><u>Establishment Service : Divisional Secretariat</u></b>						
Personal Emoluments	407,000,000	12,232,105	-1,479,982	417,752,123	417,519,047	233,076
Other Charges	51,600,000		-806,374	50,793,626	50,357,926	435,700
<b>Sub Total</b>	<b>458,600,000</b>	<b>12,232,105</b>	<b>-2,286,356</b>	<b>468,545,749</b>	<b>467,876,973</b>	<b>668,776</b>
<b>Grand Total</b>	<b>488,075,000</b>	<b>138,149,321</b>	<b>0</b>	<b>626,224,321</b>	<b>625,418,369</b>	<b>805,952</b>

## Capital Expenditure by Project

Expenditure Head No : 274 Name of Ministry / Department / District Secretariat: District Secretariat Anuradhapura

Programme No.

& Title : 1 Operational Activities

Project No. &

Title : General Administration and Establishment Service : District Secretariat

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/ (Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
<b><u>Rehabilitation and Improvement of Capital Assets</u></b>								
2001		11	Building & Structures	9,000,000		9,000,000	8,998,029	1,971
2002		11	Plant, Machinery & Equipment	875,000	-100,000	775,000	642,462	132,538
2003		11	Vehicles	1,250,000	100,000	1,350,000	1,150,513	199,487
<b><u>Acquisition of Capital Assets</u></b>								
2102		11	Furniture & Office Equipment	5,000,000	500,000	5,500,000	5,472,262	27,738
2103		11	Plant, Machinery & Equipment	1,00,000	-500,000	500,000	499,969	31
2104		11	Building & Structures - D.S Office Nochchiyagama	5,000,000				
		11	Building & Structures - D.S Office N.P.E	5,000,000				
		11	Building & Structures - D.S Office Rajanganaya	5,000,000				

		11	Building & Structures (Boundary Wall)- D.S Office N.P.E	1,200,000				
		11	Building & Structures (Boundary Wall)- D.S Office N.P.C	900,000				
		11	Building & Structures (Boundary Wall)- D.S Office Kekirawa	900,000		21,450,000	21,075,553	374,447
		11	Building & Structures (toiletSystem)- D.S Office Madawachchiya	500,000				
		11	Building & Structures (toiletSystem)- D.S Office Nachchduwa	950,000				
		11	Cnstruction Activities of Dis / Divi ;Secretariats	2,000,000				
2401		11	Training & Capacity Building	250,000	100,000	350,000	310,635	39,365
			Total	<b>38,825,000</b>	<b>100,000</b>	<b>38,925,000</b>	<b>38,149,424</b>	<b>775,576</b>

## Capital Expenditure by Project

Expenditure Head No : 274      Name of Ministry / Department / District Secretariat: District Secretariat Anuradhapura  
 Programme No. & Title :      1 Operational Activities  
 Project No. & Title :          General Administration and Establishment Service : District Secretariat  
 Project No. & Title :          2 Divisional Secretariat

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
2401		11	Training & Capacity Building	600,000	-100000	500,000	499,945	55
			Total	<b>600,000</b>	<b>-100,000</b>	<b>500,000</b>	<b>499,945</b>	<b>55</b>
			Grand Total	<b>39,425,000</b>	<b>0</b>	<b>39,425,000</b>	<b>38,649,369</b>	<b>775,631</b>

**Summary of Financing Expenditure by programme**  
**(Total recurrent and Capital Expenditure)**

Expenditure Head No : 274 Name of Ministry / Department / District Secretariat: District Secretariat Anuradhapura  
 Programme No. & Title : 1 Operational Activities  
 Project No. & Title : General Administration and Establishment Service : District Secretariat

Financing		Programme 01		Programme 02		Total		Percentage of Expenditure (6/5)*100
Code	Source	Net Provision 1	Actual Expenditure 2	Net Provision 3	Actual Expenditure 4	Net Provision 5	Actual Expenditure 6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds	665,649,321	664,067,738			665,649,321	664,067,738	99
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special law services							
	<b>Total</b>	<b>665,649,321</b>	<b>664,067,738</b>	<b>0</b>	<b>0</b>	<b>665,649,321</b>	<b>664,067,738</b>	<b>99</b>



Note (ii)

## Summary of Control Accounts for Advance & Deposit Accounts - 2013

Name of Ministry / Department / District Secretariat: District Secretariat

Expenditure Head No : 274      Anuradhapura

Account No. & Name	Account No.	As Per Department Books				Balance as per Treasury Accounts as at 31/12/2013
		Opening Balance as at 01/01/2013	Debits during the year	Credits during the year	Balance as at 31/12/2013	
		Rs.	Rs.	Rs.	Rs.	
I. Advances to Public Officers	27,401	159,042,708.23	46,545,060.09	48,619,896.68	156,967,871.64	156,967,871.64
II. Other Advances						
III. Miscellaneous Advances						
IV. Deposit Accounts						
(i) General Deposits	6003/0/0/50/0	259,509,378.68	678,551,542.70	923,785,833.84	504,743,669.82	504,743,669.82
(ii) Other Deposits						