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வருடாந்த செயலாற்று அறிக்கையும் கணக்கறிக்கையும்
ANNUAL PERFORMANCE REPORT & ACCOUNTS
2012

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மாவட்ட செயலகம் - அம்பாரை
DISTRICT SECRETARIAT-AMPARA

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Forward

I have great pleasure to submitting the Annual Performance Report of the Ampara District Secretariat for the year, 2012

This District Consists of Nineteen Divisional Secretariat Divisions for administrative purposes.

Ampara District located in the Eastern province bounded by the Polannaruva & Batticaloa district in North, Bay of Bengal in the East, Hambantota & Manaragala Districts in the South, Badulla and Matala Districts in the West. Land area of the district is 4415 square kilometers.

In terms of public Finance Circular No.402 of 12/9/2002 this report is prepared incorporating Only the main activities performed directly by the district secretariat and Divisional Secretariats in the district for the year, 2012 including financial performance reports.

I delicate my sincere gratitude,

To all Religious Heads, Citizen Committee Leaders and other Officers for their assistances granted in the Activities of Social, Economic and Cultural Developments of the Ampara District

To Additional District Secretary, Chief Accountant, Director Planning Assistant District Secretary, Accountant, Engineer, Administrative Officer, all my Staff and all Officers working in the District Secretariats' Building who have provided the efficient service to the Peoples of the Ampara District.

To all Divisional Secretaries of the District and their Officers, all Departments, cooperation, & non Governmental Sectors who provided their assistances to the peoples.

.

Neil De Alwis,
Government Agent/District Secretariat,
Ampara District
2013/05/30

Mission, Vision and Characters of District Secretariat, Ampara

“Mission”

Peoples of the Ampara District will be adopted as satisfied customers by providing good service.

“Vision”

Providing instructions, guidance, and assistance to the Government and non Governmental Organization of the District to provide a good service to the Peoples of the District, as a implementing agency of utilizing the government policies, laws, natural resources and finance to make peace among multi cultural societies and to develop the livelihood of peoples of the Digamadulla.

Characters

- Warmly welcome
- Listening to the Customers
- Kindly response
- Providing service to customers at the relevant place
- Listening to the issues of the customers
- Attempt to provide solution to issues of the customers
- Making peaceful and suitable environment to customers
- Finding solutions for the issues at once
- Preserving the respect of the customers
- Do not waste the time of the customers

Historical Background of Ampara District

The ancient Sri Lanka consisted of three kingdoms such as Ruhunu, Rajarata and Mayarata. The historical evidence ratifies that the history of Deegawapi or Digamadulla kingdom which was considered as a vital wealthiest resource of Ruhunu kingdom prolongs up to the period of Lord Buddha. In terms of the ancient chronicle stories, Vijaya came to Sri Lanka when Lord Buddha reached the utmost stage of blissful rest of lying on the bed of his nibbana. When Lord Buddha was graciously present in Sri Lanka for the third time at the invitation of king, Manik Akkitha Nagar, it is said that he was graciously present in the Deegawapi area.

Ampara emerged as a settlement of Aryans during the monarchy of Bandugasdeva who ruled the country after Vijaya. The chronicle stories state that Thiyaugamam established by the Prince, Thiyahu who is a brother of the queen of Bandugasdeva king, Kathiyana Kumari was later called in the names of Deegawapi and Digamadulla.

Bandugabaya Prince, son of Dugagamini brought Anuradhapura under his rule and made it as the capital of his monarchy. Thereafter, Digamadulla was ruled as an administrative area under Anuradhapura kingdom. It also prospered as a vital granary. When the Polonaruwa kingdom declined, its reign was pushed to the south western area and Ampara emerged as a forest reserve.

The Major Irrigational Technology of Mahasena expanded from the area of Viththanna in the east to Kandy through Thamankaduwa and Serunuwera. Ruhunu area cannot be easily forgotten for its self-development activity. When we travel around the areas of the Ampara District, we may witness several ruins related with irrigation development that had been developed for a long time.

Professor R.L. Brokiyar says that Galoya was the food land of Veddha society before the historical inscriptions of Sri Lanka was maintained. This is seen in the inscriptions up to the period of 03rd century A.D. established by the prehistoric Aryan society.

The sentences “ye rethiya abaraya ithiya akanatha ithika theramahinda therathuwa” has been inscribed in an inscription located near the Dagoba ruins in the area. In terms of the inscription, the Dagoba has been brought for the development of the Island. This has been introduced as the Dagobas of Mahinda and Iddithiya. This ratified the information/news in Mahawamsa regarding the visit of Mahinda and Iddithiya to Sri Lanka. News confirms that Dagobas were constructed throughout the Island burying tusks/ivories as treasures under them. In the meantime, the letter obtained in Rajagala area says about a woman called Rabitha who is the queen of King Dutugemunu. This is a historically important letter. Likewise, the inscription gives the evidence about the matrimonial relationship between the families of the Queen Nanthamithrai and King Dugemunu. According to this inscription and inscription in Omunugala in the Ampara District prove that the daughter of the king Dutugemunu and son of Nanthamithri got married.

The scholars accept/recognize that the inscription of 10th century as an extra ordinary historical resource. In terms of the inscription, it is proven that Sachchiriya Singha lived in Ampara during his ultimate period. The inscription says that the village referred to in the inscription was a self-sufficient village and things were not brought from the outer areas for the sale. The said inscription further refers to that the area was ruled by the kingdom of Anuradhapura.

Historical evidence proves that Ampara was a prominent place during the Polonnaruwa regime. Digamadulla had immensely assisted the campaign led by Maha Vijayabahu to redeem the country from the Cholar dominance. The inscription also mentions about the wars made by him in his mission. Further information says that Digamadulla had been under the dominance of Suhara and Rabeena. The book published by the University of Sri Lanka on the history of Sri Lanka says that the king Maha Parakiramabahu warred with Suhara Rabeena in Ampara in order to confiscate the tusks/ivories. This book also reveals that the right/entitlement Thalava priests during the period of Sri Lanka history belongs Deegawapi. According to the Deegawapi book explaining the precious terms, the King Keerthi Raja Singhan during the period of 1756 visited Deegawapi and reconstructed the Deegawapi Dagoba and paid the homage to the priest of the viharaya. The inscriptive notes that were seen in the Dagoba entrance on the west until the recent time, that have lost their beauty now belongs the inscriptive tradition of Kandy rule.

The contribution of British in the irrigation development made in the Ampara can be pointed out as an important event after the year of 1818, especially the Governor Henry Road visited the eastern province and provided money for the development of irrigation sector. This was a highly valued event. This was a great reason for the British rulers to provide money to reconstruct the irrigation sector. Reconstruction of water reservoirs in the Divulana, Dadayanthalawa and Sagamam in the Ampara District and commencement of Paddipalai river project in 1880 were held under this plan. Under the Paddipalai river project, Ampara tank and Kondawatuwan tank and construction of dams across the Gal Oya river supply water to about 40000 acres, Ampara district was transformed as a stretch of paddy lands.

Thereafter, the fundamental objectives of the Gal Oya Irrigation Project were streamlined and once again Ampara District was formed as the center of development in the east. It should be noted that the ways and means for irrigating water to the lands by constructing reservoirs in high lands was done under the Gal Oya Project. Gal Oya project is a historical one since it was the first time in Sri Lanka that such a project was implemented in Sri Lanka.

According to Coul Brooke and Gamaran Proposal which helped the British to form a new foundation in the British rule of Sri Lanka, Sri Lanka was divided into five provinces. Ampara area had been included in the eastern province. The eastern province also consisted of the districts Batticaloa and Ampara and the areas of Thamankaduwa and Vinthana. The provinces formed so were later divided into districts. Accordingly, the eastern province consisted of Trincomalee and Batticaloa. Digamadulla and Linthanai were under the Batticaloa district. In 1837, Linthanai was merged with the Badulla district. From 1961 up to the establishment of Ampara district, Digamadulla was not brought under any Administrative Divisions.

Fundamental Information of Ampara District

Ampara District bounded by the districts of Polonnaruwa and Batticaloa on the north, the Indian Ocean on the east, Hambantota and Monaragela on the south and by the districts of Badulla and Matalae on the west has the area of 4415 square kilometers. Ampara district that consists of land area in the extent of 205978 hectares and internal water resources in the extent of 19280 hectares has the population of Sinhalese, Tamils and Muslims.

Ampara District based on the Gal Oya Project and Mahaweli C Zone for the irrigation is very suitable for the paddy cultivation. It should be proudly noted that Digamadulla farmers provide 20 percent of paddy required for the country in a year. In addition to paddy cultivation, cultivation of sub crops and chena cultivation are also cultivated as means of living. As the Ampara district is situated in the tropical zone of Sri Lanka, it obtains raining from the north eastern monsoon. While the average temperature of the district is 70 degree Celsius, its average rainfall is 70 inches. The Gal Oya slope of mountain that is located on the eastern border of central hill country is the western border of the district. In some places, this Gal Oya slope of mountain is very high. Ampara district consists of many forest areas. It is resourceful area for the wildlife and wild animals. Gal Oya National Forest area, Ampara Sanctuary, Lagugala national forest and Buddangala sanctuary are few pleasant sanctuaries in the district.

Ampara district is a very valuable place related with history, religion and culture. Buddangala Bhikkus' Place, Rajagala Buddhist temple, Deegawapi Buddhist temple and Mangul Buddhist temple and Muhuthu Buddhist temple are some prominent archaeologically valuable Buddhist temples in the district. Hot springs in the areas of Maha Oya and Padiyatalawae, beautiful beach in Arugambay area and the road for the devotees who make their pilgrimage to Kataragama are some pleasant places for tourists.

There are still two three places like Pollepetta and Henanigala in the district for ancient community like Veddah. The district also has different cultural aspects.

The district is formed with 17 divisional secretariats such as Kalmunai, Ampara, Namal Oya, Uhana, Damana, Maha Oya, Padiyatalawae, Dehiyattakandiya, Lahugala, Sammanthurai, Akkaraipattu, Addalachenai, Aalayadivempu, Thirukkivil, Navithanveli, Irakkamam, Nintavur, Karaitivu and Pottuvil. The district also has the Kalmunai Municipal Council and Ampara Urban council

District Secretariat and Attached Government Institutions

District Secretariat is situated at the north location away 01km from the center of the town. Most administrative duties of the district will be implemented by this office. The building of the District Secretariat was constructed by using metal under Kaloya Scheme. Most of the peoples call this building as Ampara Kachcheri building. The following offices will be operated at the Kachcheri premises.

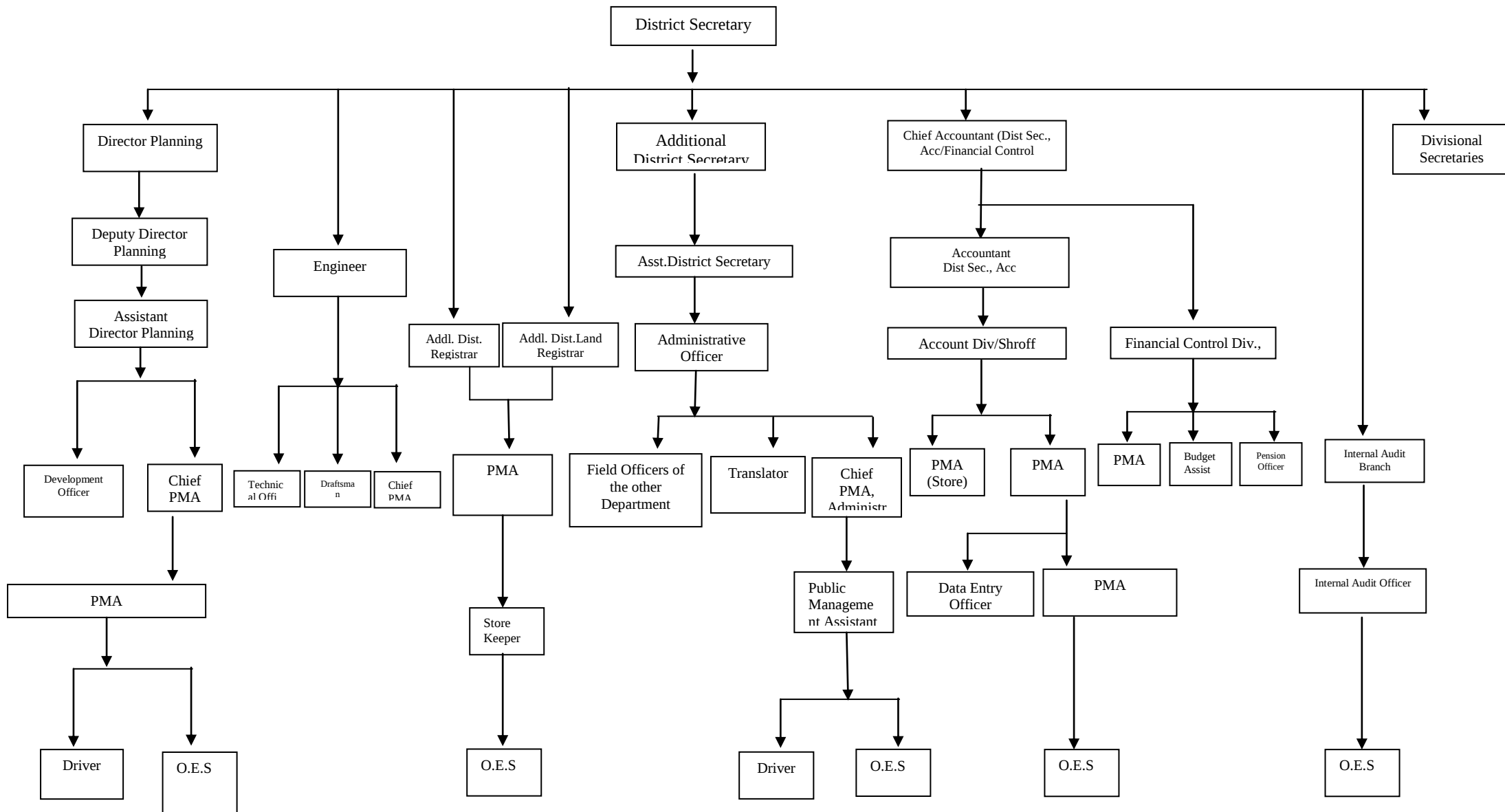
SN	Department/Institute/Other Branches
1	District Samurdhi Office
2	District Planning Secretariat
3	Office of the Assistant Commissioner of Elections
4	Office of the Motor Traffic Department
5	General Audit Sub Office
6	District Measurement and Service Unit
7	District Statistical Unit
8	Cultural and Religious Unit
9	District Sports Unit
10	Government Information Unit
11	Office of Deputy Commissioner of Land
12	District Land Resettlement Board
13	District Social Security Board
14	District Consumer Affairs Authority Unit
15	Office of Assistant Commissioner of Land (Province)
16	Office of Land Use Planning Department
17	Office of Additional District Registrar
18	Office of Re-awakening Project
19	Seeds Certifying Office of the Department of Agriculture
20	Eastern Province Office of the Export Development Board

Grama Niladhary Divisions under the District Secretariat.

There are 20 DS Divisions and 503 Grama Niladhary Divisions under the District Secretariat.

SN	DS Division	No of Grama Niladhary Divisions
1	Dehiyattakandiya	13
2	Padiyatalawa	20
3	Mahoya	17
4	Uhana	55
5	Ampara	22
6	Damana	33
7	Lahugala	12
8	Pottuvil	27
9	Thirukkovil	22
10	Alayadivembu	22
11	Akkaraipattu	28
12	Addalaichenai	32
13	Irakkamam	12
14	Nintavur	25
15	Karaitivu	17
16	Sainthamaruthu	17
17	Kalmunai MD	29
18	Kalmunai TD	29
19	Navithanveli	20
20	Sammanthurai	51

Organization Chart of the District Secretariat, Ampara



Duty and Responsible of the Administration Branch of District Secretariat

- Administrative works of the Office
- Administrative responsible (Administration, Leave and Railway Warrants)
- Administrative activities and monitoring activities of DS Divisions
- Administrative Activities of the Grama Niladharies
- Food control activities
- Activities of Paddy Purchasing

Duty and Responsible of the Administration and Coordination Branch of District Secretariat

- Administrative works of the Office
- Social Service Activities
- Cultural and Religious Activities
- Human Resource Development and Skill Development Training Activities
- Appointment activities of Birth, Death and Marriages Registrars and Sudden Death Examiners
- Submission of Name List of Juries to Courts
- Organizing District, National events and various programmed at the District Level
- Activities on the public complaints
- Granting assistant to the peoples through Governmental and non Governmental Organizations
- Activities of Disaster Management and Tsunami Reconstruction works
- Activities of issuance of permits for guns and explosives items
- Activities of Circuit Bungalow

Cadre Details of the District Secretariat and Divisional Secretariats

District Secretariat	For 20 Divisional Secretariats				
Designation	No of Approved Cadre	No of Employees working presently	Designation	No of Approved Cadre	No of Employees working presently
District Secretary	01	01	Divisional Secretary	19	19
Additional District Secretary	01	01	Assistant Divisional Secretary	*20	09
Assistant District Secretary	01	01	Accountant	19	12
Chief Accountant	01	01	Administrative Officer	19	19
Accountant	01	01	Grama Niladhary (Administration)	20	07
Engineer	01	01	Public Management Assistant	504	497
Administrative Officer	01	01	Data Entry Operator	20	02
Public Management Assistant	25	37	Translator	20	02
Technical Officer	02	03	Grama Niladhary	503	350
Draftsman	01	01	Driver	40	33
Translator	02	01	Office Employee Service		
Budget Assistant	02	02	Office Labour		
Data Entry Operator	01	00	Sanitary Labour	161	140
Driver	03	11	Watcher		
Office Employee Service I					
Office Employee Service II	11	16			
Office Employee Service III					

* An acting Officer has been appointed to Kalmunai Tamil Division, as it is functioned as a sub office.

Details of Government Quarters Assigned to the District Secretariat

Ampara A type quarters	-	03
Ampara B type quarters	-	10
Ampara C type quarters	-	19
Ampara D type quarters	-	35
Ampara E type quarters	-	112
Ampara Bachelor quarters	-	17
Total	-	196

Uhana U/6 type quarters	-	10
Uhana U/7 type quarters	-	19
Uhana MSQ type quarters	-	38
Total	-	67

Ampara quarters 196, Uhana quarters 67	-	Total 263
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Details of Circuit Bungalow of the District Secretariat, Ampara

- ❖ The circuit bungalow is functioned under the observation of the District Secretary.
- ❖ There are 10 rooms including 02 AC rooms with all facilities to stay 21 individuals.

Details of Charges for Circuit Bungalow

Details	For two beds room		
	AC Room with 2 beds	AC Room with 3 beds	Non AC Room
A. Officers of Ministry of Public Administration and Home Affairs	500	750	200
B. Officers of any other Ministry and Department	1000	1200	300
C. Individuals of Non Governmental Organization and privates	1500	1750	500

In addition to the above, Rs. 20.00 will be charged for each person service charge.

Details of Income Earned from Circuit Bungalow of District
Secretariat, Ampara in the year 2012

2012	
Month	Year
January	27,150.00
February	26,450.00
March	35,050.00
April	15,350.00
May	20,850.00
June	41,900.00
July	45,300.00
August	59,750.00
September	62,100.00
October	52,900.00
November	42,300.00
December	40,500.00
Total	514,730.00

Number and Percentage of Population By DS Division on Sex and Sex Ratio -2012

SN	DS Division	Male		Female		Total	
		Number	%	Number	%	Number	%
01	Addalaichenai	20,081	47.62	22,084	52.38	42,165	6.506
02	Alayadivembu	10,704	47.76	11,707	52.24	22,411	3.458
03	Akkaraipattu	19,213	48.98	20,010	51.02	39,223	6.052
04	Ampara	21,439	49.04	22,281	50.96	43,720	6.746
05	Damana	19,039	49.47	19,450	50.53	38,489	5.939
06	Dehiyatakandiya	29,738	49.87	29,890	50.13	59,628	9.201
07	Irakkamam	7,138	49.66	7,235	50.34	14,373	2.218
08	Kalmunai MD	21,528	48.37	22,981	51.63	44,509	6.868
09	Kalmunai TD	13,830	46.55	15,883	53.45	29,713	4.585
10	Karaitivu	7,997	47.66	8,784	52.34	16,781	2.589
11	Lahugala	4,364	49.03	4,536	50.97	8,900	1.373
12	Mahoya	10,521	50.79	10,194	49.21	20,715	3.196
13	Navithanveli	8,650	46.33	10,022	53.67	18,672	2.881
14	Nintavur	12,205	46.36	14,124	53.64	26,329	4.063
15	Pottuvil	16,857	48.51	17,892	51.49	34,749	5.362
16	Padiyatalawa	9,093	49.94	9,116	50.06	18,209	2.810
17	Sainthamaruthu	12,240	48.17	13,172	51.83	25,412	3.921
18	Sammanthurai	28,860	47.63	31,736	52.37	60,596	9.350
19	Thirukkovil	12,142	48.21	13,045	51.79	25,187	3.887
20	Uhana	29,171	50.06	29,105	49.94	58,276	8.992
	Total	314,810	48.58	333,247	51.42	648,057	100.000

Source : Statistics Branch, Ampara

Population and Age Group By DS Division -2012

SN	<i>Divisional Secretariats</i>	<i>Total</i>	<i>Less than 15 Years</i>	<i>15-59 Years</i>	<i>60 Years and Over</i>
01	Addalaichenai	42,165	14,090	25,499	2,576
02	Alayadivembu	22,411	6,330	14,408	1,673
03	Akkaraipattu	39,223	12,564	3,801	2,858
04	Ampara	43,720	12,005	27,587	4,128
05	Damana	38,489	10,752	23,681	4,056
06	Dehiyatakandiya	59,628	16,478	38,495	4,655
07	Irakkamam	14,373	5,115	8,450	808
08	Kalmunai MD	44,509	13,944	27,188	3,377
09	Kalmunai TD	29,713	8,224	18,991	2,498
10	Karaitivu	16,781	4,931	10,504	1,346
11	Lahugala	8,900	2,502	5,776	622
12	Mahoya	20,715	5,849	13,426	1,440
13	Navithanveli	18,672	5,999	11,364	1,309
14	Nintavur	26,329	7,749	16,150	2,430
15	Pottuvil	34,749	11,739	21,159	1,851
16	Padiyatalawa	18,209	5,270	11,644	1,295
17	Sainthamaruthu	25,412	8,080	15,197	2,135
18	Sammanthurai	60,596	20,614	36,343	3,639
19	Thirukkivil	25,187	7,093	16,237	1,857
20	Uhana	58,276	15,326	35,707	7,243
	Total	648,057	194,654	401,607	51,796

Source;-Statistics Branch,Ampara

Population & Ethnicity by DS Division - 2012

SN	Divisional Secretariat	Total Population	Ethnicity						
			Sinhalees	Sri Lankan Tamil	Indian Tamil	Muslims	Burgers	Malay	Others
01	Addalaichenai	42,165	2,218	942	16	38,948	30	-	11
02	Alayadivembu	22,411	228	22,014	9	22	129	-	9
03	Akkaraipattu	39,223	165	35	-	39,016	7	-	-
04	Ampara	43,720	43,177	172	14	133	45	169	10
05	Damana	38,489	38,302	28	13	137	5	-	4
06	Dehiyatakandiya	59,628	58,948	67	9	108	-	2	494
07	Irakkamam	14,373	938	350	-	13,084	-	-	1
08	Kalmunai MD	44,509	124	66	8	44,306	1	-	4
09	Kalmunai TD	29,713	231	26,564	50	2,376	490	1	1
10	Karaitivu	16,781	13	9,891	1	6,753	123	-	-
11	Lahugala	8,900	8,253	645	-	1	-	1	-
12	Mahoya	20,715	20,655	15	-	42	2	-	1
13	Navithanveli	18,672	153	12,101	2	6,399	9	-	8
14	Nintavur	26,329	8	969	3	25,347	2	-	-
15	Pottuvil	34,749	881	6,581	4	27,213	3	-	67
16	Padiyatalawa	18,209	18,091	28	2	87	-	-	1
17	Sainthamaruthu	25,412	5	17	-	25,389	-	-	1
18	Sammanthurai	60,596	297	7,178	5	53,114	1	-	1
19	Thirukkivil	25,187	100	25,055	27	2	1	2	-
20	Uhana	58,276	58,231	32	2	7	1	1	2
	Total	648,057	251,018	112,750	165	282,484	849	176	615

Source; Statistics Branch, Ampara

Population and Religion By DS Division -2012

SN	Divisional Secretariats	Total	buddist	Hindu	Islam	Roman Catholic	Other Christian	Other
01	Addalaichenai	42,165	2,217	952	38,950	21	25	-
02	Alayadivembu	22,411	217	19,200	22	2,005	959	8
03	Akkaraipattu	39,223	165	35	39,014	3	6	-
04	Ampara	43,720	42,546	130	337	487	219	1
05	Damana	38,489	38,138	27	160	106	57	1
06	Dehiyatakandiya	59,628	59,275	47	111	104	90	1
07	Irakkamam	14,373	934	350	13,086	-	3	-
08	Kalmunai MD	44,509	125	70	44,310	3	1	-
09	Kalmunai TD	29,713	164	24,073	2,377	1,826	1,260	13
10	Karaitivu	16,781	13	9,758	6,753	84	173	-
11	Lahugala	8,900	8,287	557	2	22	31	1
12	Mahoya	20,715	20,590	8	40	24	53	-
13	Navithanveli	18,672	154	10,240	6,402	1,692	184	-
14	Nintavur	26,329	8	952	25,347	1	21	-
15	Pottuvil	34,749	871	5,382	27,215	247	1,030	4
16	Padiyatalawa	18,209	18,063	21	88	19	18	-
17	Sainthamaruthu	25,412	6	17	25,389	-	-	-
18	Sammanthurai	60,596	293	6,650	53,124	183	346	-
19	Thirukkovil	25,187	83	23,965	1	396	738	4
20	Uhana	58,276	58,064	20	18	64	108	2
	Total	648,057	250,213	102,454	282,746	7,287	5,322	35

Source; Statistics Branch, Ampara

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Agriculture Industries of Ampara District

Ampara District contributes an important role in the Paddy production of Sri Lanka and majority peoples of the Ampara District are cultivating paddy for their livelihood. In addition to the paddy cultivation, sugar cane, Vegetables, chilies and other crops are cultivated in the Ampara district.

Ampara District has granted 20 percentages in the total rice production.

The farmers of the district not only do cultivation using minor and major, but they do animal husbandry such as cow and chicken.

Types of Paddy sown in the Ampara District

Types of Paddy	Harvesting Period
BG 450	4 ½ Months (White long)
BG 403	3 ½ Months (White long)
BG 358	3 ½ Months Samba
AT 307	3 ½ Months Bola
BG 300	3 ½ Months Bola
AT 362	3 ½ Months (Red long)
AT308	3 Months Samba

Names of the Government Farms in the Ampara District

- ❖ Malwatta Farm
- ❖ District Training Centre, Wavinna



Sown and Harvested Extent of Paddy by DS Division - 2010/2011 Maha

(Extent in Acres)

SN	DS Division	Sown Extent				Harvested Extent			
		By Irrigation		Rainfed	Total	By Irrigation		Rainfed	Total
		Major	Minor			Major	Minor		
01	Addalaichenai	7,660.1	-	1,181.0	8,841.1	1,885.7	-	104.0	1,989.7
02	Alayadivembu	12,852.0	-	1,833.0	14,685.0	3,438.5	-	619.0	4,057.5
03	Akkaraipattu	11,122.1	-	164.0	11,286.1	8,478.1	-	134.0	8,612.1
04	Ampara	5,312.7	482.1	205.2	6,000.0	2,843.2	313.0	126.5	3,282.7
05	Damana	7,841.5	323.5	466.5	8,631.5	5,999.5	259.0	317.5	6,576.0
06	Dehiyatakandiya	25,833.3	-	-	25,833.3	NA	NA	NA	-
07	Irakkamam	5,935.8	176.2	76.3	6,188.3	2,195.9	42.3	69.0	2,307.2
08	Kalmunai MD	-	-	-	-	-	-	-	-
09	Kalmunai TD	-	-	-	-	-	-	-	-
10	Karaitivu	1,107.6	-	-	1,107.6	-	-	-	-
11	Lahugala	1,456.5	296.0	728.8	2,481.3	-	-	-	-
12	Mahoya	457.8	504.0	2,692.5	3,654.3	302.3	351.1	1,576.1	2,229.5
13	Navithanveli	9,000.4	-	-	9,000.4	1,681.0	-	-	1,681.0
14	Nintavur	7,095.5	-	-	7,095.5	1,026.0	-	-	1,026.0
15	Padiyatalawa	160.2	349.3	4,340.3	4,849.8	80.8	180.0	2,278.5	2,539.3
16	Pottuvil	5,664.0	2,146.0	3,769.0	11,579.0	399.0	118.0	203.0	720.0
17	Sainthamaruthu	328.8	-	-	328.8	-	-	-	-
18	Sammanthurai	21,224.9	-	169.0	21,393.9	7,480.0	-	-	7,480.0
19	Thirukkivil	3,992.5	1,813.0	6,080.0	11,885.5	3,556.0	1,687.0	5,785.0	11,028.0
20	Uhana	18,090.9	121.0	869.9	19,081.8	18,090.9	121.0	869.9	19,081.8
	Total	145,136.6	6,211.1	22,575.5	173,923.2	57,456.9	3,071.4	12,082.5	72,610.8

Source : Statistics Branch, Ampara

Sown and Harvested Extent of Paddy by DS Division - 2011 Yala

SN	DS Division	Sown Extent			Harvested Extent		
		By Irrigation		Total	By Irrigation		Total
		Major	Minor		Major	Minor	
01	Addalaichenai	7,807.50	-	7,807.50	7,807.50	-	7,807.50
02	Alayadivembu	12,354.00	-	12,354.00	12,354.00	-	12,354.00
03	Akkaraipattu	11,312.70	-	11,312.70	11,282.70	-	11,282.70
04	Ampara	5,307.20	453.10	5,760.30	5,307.20	453.10	5,760.30
05	Damana	7,841.50	196.00	8,037.50	7,841.50	196.00	8,037.50
06	Dehiyatakandiya	25,842.10	-	25,842.10	25,842.10	-	25,842.10
07	Irakkamam	5,715.80	55.10	5,770.90	5,715.80	55.10	5,770.90
08	Kalmunai MD	1,176.00	-	1,176.00	1,176.00	-	1,176.00
09	Kalmunai TD	-	623.00	623.00	-	623.00	623.00
10	Karaitivu	1,358.90	-	1,358.90	1,343.90	-	1,343.90
11	Lahugala	1,260.00	216.00	1,476.00	1,260.00	216.00	1,476.00
12	Mahoya	454.80	315.00	769.80	454.80	315.00	769.80
13	Navithanveli	8,264.60	535.00	8,799.60	8,165.50	535.00	8,700.50
14	Nintavur	7,147.00	-	7,147.00	7,147.00	-	7,147.00
15	Padiyatalawa	-	39.00	39.00	-	39.00	39.00
16	Pottuvil	2,864.00	469.00	3,333.00	2,864.00	469.00	3,333.00
17	Sainthamaruthu	734.60	-	734.60	734.60	-	734.60
18	Sammanthurai	21,224.90	-	21,224.90	21,224.90	-	21,224.90
19	Thirukkovil	2,271.00	1,071.00	3,342.00	2,271.00	1,071.00	3,342.00
20	Uhana	18,090.90	121.00	18,211.90	18,090.90	121.00	18,211.90
	Total	141,027.50	4,093.20	145,120.70	140,883.40	4,093.20	144,976.60

Source : Statistics Branch, Ampara

Seasonal Highland Crops Statistics by Season (Extent in Hectares)

SN	Name of Crops	Period					
		2010/2011 Maha		2011 Yala		2011/2012 Maha	
		Extent	Yield (Kg)	Extent	Yield (Kg)	Extent	Yield (Kg)
01	Kurakkan	159.23	183,867.00	27.00	42,943	145.44	496,505
02	Maize	2,981.94	13,490,584	153.64	542,388	2,971.85	15,566,942
03	Green Gram	382.21	499,293	114.30	220,048	353.41	551,925
04	Cowpea	1,548.76	1,949,836	1,114.12	1,733,918	1,778.76	3,810,546
05	Soya Beans	0.21	535	0.12	303	0.21	545
06	Black Gram	23.72	17,568	2.10	3,146	24.40	19,192
07	Gingey	11.11	32,625	3.26	2,361	18.14	13,730
08	Ground Nuts	654.37	5,793,385	36.54	86,127	517.67	438,990
09	Manioc	55.28	13,136,059	271.96	6,925,575	461.98	68,660,189
10	Sweet Potatoes	100.79	1,714,276	42.07	583,125	97.21	1,331,779
11	Red Onions	3.92	44,045	5.25	28,188	8.53	15,901
12	Bid Onions	0.20	3,643	0.36	6,557	0.20	3,643
13	Chillies (Green)	267.14	536,622	100.68	343,300	196.41	509,486
14	Ginger	7.41	69,964	3.23	24,085	7.61	70,325
15	Turmeric	9.91	48,598	26.91	32,787	10.29	54,820
16	Ciger Tobacco	-	-	10.9	21,600.00	-	-
17	Beedi Tobacco	-	-	1.01	15	-	-
18	Cocoyam	9.41	15,150	7.00	2,450	1.10	3,850
19	Innala	13.76	12,000	0.60	2,100	0.20	875
20	Luffa	96.76	1,090,790	46.08	675,446	111.93	1,829,510
21	Bandakka	156.87	1,635,764	102.41	1,917,567	185.02	2,805,602
22	Brinjals	118.66	2,049,355	120.65	2,146,450	124.33	2,245,016
23	Bitter Gourd	52.57	737,866	60.25	810,065	63.20	856,243
24	Snake Gourd	46.36	821,734	48.30	835,750	50.23	870,680
25	Tomatoes	31.88	612,675	30.62	610,125	31.46	612,031

26	Cucumber	44.59	774,898	38.96	684,191	52.19	1,190,668
27	Cabbage	0.12	4,860	0.08	3,240	0.04	1,620
28	Carrot	-	-	-	-	-	-
29	Knolkhol	1.01	23,506	0.49	9,720	1.61	32,157
30	Beetroot	0.69	8,255	-	-	0.61	72,847
31	Raddish	10.48	202,697	5.41	97,355	11.21	221,027
32	Beans	17.36	86,873	2.99	14,985	22.01	110,160
33	Ash Pumpkin	28.03	146,610	3.31	57,331	15.81	213,065
34	Red Pumpkin						
35	Ash Plantain	174.64	1,877,725	99.79	1,451,642	162.94	2,477,475
36	Capsicum	10.44	32,998	6.07	22,146	15.52	89,164
37	Long Beans	15.24	177,538	13.54	184,572	17.48	182,966

Additional Crops Cultivated in the Ampara District

1. Coconut Trees
2. Plantain
3. Mango Plants
4. Cashew Plants
5. Lemon Plants
6. Betal Leaf

Research in progress to cultivate rubber

Research in progress to cultivate Pineapple in big scal that the cultivation in progress in the small scale.

Betal cultivation is in progress successfully.

Plantain cultivation is in progress successfully.

Source : Statistics Branch, Ampara

Final & Physical Financial on Decentralized Budget 2012

SN	D S Division	No of Total Activities	No of completed activities	- Total Allocation (Mn)	- Recurrent Expenditure (Mn)	Percentage of Completed Activities
01	Addalaichenai	48	48	4,495,000.00	4,322,173.94	100.00
02	Akkaraipattu	11	10	1,470,000.00	1,378,657.25	90.91
03	Alayadivembu	22	22	2,046,000.00	1,981,224.61	100.00
04	Ampara	74	74	3,664,000.00	3,416,832.29	100.00
05	Damana	88	87	3,656,000.00	3,490,440.47	98.86
06	Dehiyatakandiya	74	73	3,750,000.00	3,679,845.35	98.65
07	Irakkamam	29	29	2,445,000.00	2,379,423.32	100.00
08	Kalmunai MD	29	27	2,975,000.00	2,660,485.00	93.10
09	Kalmunai TD	16	16	1,443,000.00	1,424,060.00	100.00
10	Karaitivu	14	14	1,305,000.00	1,265,928.00	100.00
11	Lahugala	24	24	1,135,000.00	1,107,011.52	100.00
12	Mahoya	40	40	1,798,000.00	1,635,586.19	100.00
13	Navithanveli	22	22	1,485,000.00	1,456,411.70	100.00
14	Nintavur	44	43	4,585,000.00	4,312,671.32	97.73
15	Padiyatalawa	39	38	2,000,000.00	1,841,613.60	97.44
16	Pottuvil	19	19	1,560,000.00	1,526,388.50	100.00
17	Sainthamaruthu	9	9	865,000.00	844,825.66	100.00
18	Sammanthurai	32	32	1,780,000.00	1,741,657.69	100.00
19	Thirukkivil	17	17	810,000.00	793,115.77	100.00
20	Uhana	97	97	3,898,000.00	3,777,769.50	100.00
Total		748	741	47,165,000.00	45,036,121.68	99.06

Physical & Financial Progress on Decentralized Capital Budget - 2012

SN	Sector / Field	No of Projects	No of Completed Projects	Total Estimated	Expenditure (in Rs.)
				Cost (in Rs.)	
1	Road Bridge, Culvert	53	51	3,820,000	3,445,286.74
2	Water Supply	35	35	2,070,000	1,992,903.12
3	Education	252	252	13,780,000	13,388,192.61
4	Health/Sanitary facilities	9	9	780,000	762,669.00
5	Irrigation	1	-	50,000	-
6	Electricity	49	47	4,870,000	4,334,682.75
7	Religion/Cultural	151	150	8,160,000	7,879,583.27
8	Social Welfare	106	105	7,700,000	7,422,745.56
9	Sports Facilities	54	54	2,660,000	2,607,719.01
10	Others	38	38	3,290,000	3,202,339.90
11	Administrative Expenditure	-	-	-	932,193.80
	Total	748	741	47,180,000	45,968,315.76

Source : Planning Secretariat, Ampara

"One Village-One Work"
Final & Physical Financial on Gamaneguma- 2012-12-31

S.N	Name of Division	No of GN Division	No of Project	Approved Allocation	Total Estimated Cost	Beneficiaries Contribution	Government Contribution	Expenditure at 2012-12-31	Allocation Released to Division	Bill In Hand	No of Beneficiaries
01	Addalaichenai	32	32	32,000,000	35,292,473.44	4,578,905.71	30,713,567.73	18,236,672.84	18,236,672.84	2,537,944.58	37,525
02	Akkaraipattu	28	29	29,000,000	31,909,216.17	3,417,628.19	28,491,587.98	19,726,588.09	19,726,588.09		35,870
03	Alayadivembu	22	22	22,000,000	24,295,330.73	2,877,140.25	21,418,190.48	18,651,585.68	18,810,000.00	1,582,463.17	104,810
04	Ampara	22	22	22,000,000	22,677,528.58	2,089,190.74	20,588,337.84	18,877,011.68	20,810,000.00		39,297
05	Damana	33	33	33,000,000	35,158,740.96	2,923,355.81	32,235,385.15	19,114,281.64	19,830,000.00	2,648,629.15	7,010
06	Dehiyatakandia	13									
	1.OVOW		17	17,000,000	18,775,755.29	2,076,264.59	16,699,490.70	14,645,269.68	22,740,000.00		72,693
	2.Dayatakirulla		13	13,000,000	14,251,054.24	1,511,054.24	12,740,000.00	3,820,935.32			10,718
07	Irakkamam	12	12	12,000,000	13,079,933.84	1,298,820.99	11,781,112.85	11,758,971.07	11,880,000.00		4,736
08	Kalmunai MD	29	29	29,000,000	32,934,935.34	4,465,266.00	28,469,669.34	28,398,367.01	28,710,000.00		5,771
09	Kalmunai TD	29	29	29,000,000	30,935,223.38	3,406,122.50	27,529,100.88	28,032,467.20	28,032,467.20		35,648
10	Karaitivu	17	17	17,000,000	19,011,849.00	1,988,134.50	17,023,714.50	14,690,666.54	14,860,000.00	1,433,720.66	7,685
11	Lahugala	12	12	12,000,000	12,909,171.98	1,132,626.15	11,776,545.83	3,607,919.85	5,910,000.00		4,045
12	Mahaoya	17									
	1.OVOW		17	17,000,000	17,202,182.48	1,605,572.32	15,596,610.16	12,957,156.57	18,810,000.00		4,025
	2.Dayatakirulla		17	17,000,000	15,605,129.70	1,475,788.98	14,129,340.72	979,240.31			4,600
13	Navithanveli	20	21	21,000,000	23,323,744.98	2,762,226.00	20,561,518.98	20,508,185.46	20,800,000.00		19,223
14	Nintavur	25	25	25,000,000	28,619,440.00	4,131,825.00	24,487,615.00	20,392,536.51	20,392,536.51	1,945,430.00	7,926
15	Padiyatalawa	20									
	1.OVOW		20	20,000,000	21,836,554.95	2,244,534.08	19,592,020.87	14,550,847.59	21,730,000.00	1,962,174.00	2,914
	2.Dayatakirulla		20	20,000,000	22,018,925.56	2,403,900.00	19,615,025.56	6,867,799.65			2,828
16	Pottuvil	27	27	27,000,000	29,530,378.17	3,236,978.11	26,293,400.06	23,723,332.57	26,780,000.00		30,575.00
17	Sainthamaruthu	17	17	17,000,000	18,743,380.48	2,091,185.00	16,652,195.48	14,635,961.53	15,850,000.00	1,959,305.65	32,150.00
18	Sammanthurai	51	53	53,000,000	59,538,008.38	7,614,331.26	51,923,677.12	47,412,257.60	48,530,000.00	1,972,527.22	111,995.00
19	Thirukkivil	22	22	22,000,000	23,775,937.79	2,430,600.00	21,345,337.79	13,550,647.96	15,000,000.00		582,044.00
20	Uhana	55	55	55,000,000	56,357,217.13	5,321,684.51	51,035,532.62	46,052,654.18	51,500,000.00	3,689,220.67	17,250.00
Total		503	561	561,000,000	607,782,113	67,083,135	540,698,978	421,191,357	448,938,265	19,731,415	1,181,338

Source : Planning Secretariat, Ampara

Final & Physical Financial on Gamaneguma- 2012-12-31

S.No	Sector	No of GN Division	No of Project	Total Estimated Cost	Beneficiaries Contribution	Government Contribution	Expenditure at 2012-12-31
01	Concreting of Roads/Culverts/Bridges	431	488	534,186,628.28	60,971,533.23	473,215,095.5	374,452,152.62
02	Water Supply	4	4	3,008,609.71	23,121.00	2,985,488.71	1,160,486.61
03	Minor Irrigation	17	17	17,709,655.26	2,077,598.38	15,632,056.88	10,892,525.87
04	Maternity Homes	2	2	2,228,158.32	269,745.45	1,958,412.87	1,290,754.71
05	Pre-School	13	13	13,398,959.55	694,285.31	12,704,674.24	9,194,081.50
06	Blectricity	3	3	2,997,644.00	-	2,997,644.00	2,997,644.00
07	Building	24	25	25,155,579.85	1,483,592.88	23,671,986.97	16,040,068.83
08	Sports Facilities	8	8	8,065,007.21	1,521,722.18	6,543,285.03	4,173,308.50
09	Sanitation	1	1	1,031,870.39	41,536.50	990,333.89	990,333.89
10	Others						
	Total	503	561	607,782,112.57	67,083,134.93	540,698,977.64	421,191,356.53
Source : Planning Secretariat, Ampara							

Activities done by the Sri Lanka Export Development Board in the year 2012

SN	No of the Project	Beneficiaries	Allocation (Mn)	Financial Progress as at 2012.12.31	Special Activities
01	Pilot Project on Pineapple Nurseries at Namaloya 2011	04 Net Houses Installed for 04 Farmers	1.37	0.280	To develop the Supply of pineapple Suckers to Farms in Ampara District and Monitoring is on going
02	Gherkin & Jalapeno pepper project Pathiyathalava	22 Poly Tunnels for 22 farmers	05.5	0.124	To Encourage export oriented cultivation among the farmers in the region and poly tunnels installation is still ongoing
03	In House workshop on Post Harvest Technologies for Farmers in Ampara District	42 Beneficiaries 02 Programmes	0.028	0.025	To Provide Post Harvest Technology to the farmers in Damana and Pathiyathalava.

Activities of District Samurdhi Unit

01. Details of District Samurdhi Officers

I.	No of Samurdhi Zones	-	43
II.	No of Samurdhi Managers	-	75
III.	No of Samurdh Development Officers	-	893
IV.	N of Internal Auditors	-	04

02. Samurdhi Relief Programme

Year	Description of Relief	No of Beneficiaries	Expenditure for the Months	Expenditure for the Year
2012	Samurdhi Relief	75,413	50.09 M	601.16 M

❖ Payment for Nutrition Coupon /Dry Ration/ Milk Feeding

Year	Nutrition Coupon	No of Beneficiaries	Expenditure for the Months	Expenditure for the Year
2011	Nutrition Coupon Rs 200	-	-	-
	Nutrition Coupon Rs 500	2592	1.29 M	15.55 M
	Nutrition Coupon Rs 200	-	-	-
	Nutrition Coupon Rs 540	-	-	-
	Nutrition Coupon Rs 630	-	-	-

03. Details of Samurdhi Bank Associations

I.	No of Samurdhi Bank Associations	-43
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Details of Samurdhi Bank Accounts 2013-03-31

SN	Type of Account	Amount Deposited
01.	Deposit of Members	271.8 M
02.	Deposit of Non Members	79.5 M
03☞	Kekulu Account	39.7 M
04☞	Driyamatha	22.3 M
05☞	Sisuraka Account	9.6 M
06☞	Samaha Account	232.2 M
07☞	Share Account	238.9 M
	Compulsery Savings	547.2 M

04. Samurdhi Development Programme -2011

SN	Name of Programme	No of Project approve	No of Project completed	Expenditure (Rs)
01☞	Infrastructure Development Programme	17	17	4,692,335.98
02☞	Livelihood Development Programme	1726	1726	49,026,141.07
03☞	Diriyapiyasa Pprogramme	149	149	14,900,000.06
04☞	Speed Development Programme	-	-	-

Source: - District Samurdhi Office, Ampara

Details of the Allocation for Disaster Relief Service

S. No	Reason for Allocation	Amount
01.	For Dry Ration	30,000.00
02.	For Cooked Meals	169358.40
03.	For Housing Relief	35,833,721.33
04.	For Crop Damages	29,534,070.30
05.	For Drinking Water	210,000.00
06.	For Self Employment	3,989,859.90
07.	For Death Relief	4,284,325.07
08.	For Meetings	8,888,000.00
	Total	82,939,335.00

Source: - Ampara District Office of the Ministry of Disaster Management and Relief Service

Details of the Buddhist Activities in the Ampara District

DS Division	No of Temples	No of Daham Pasala
Uhana	46	41
Damana	32	30
Ampara	20	18
Mahoya	17	16
Padiyatalawa	11	12
Navithanveli	01	01
Dehiyattakandiya	46	48
Lahugala	15	06
Addalaichenai	04	04
Pottuvil	03	02
Kalmunai Tamil Division	01	0
Irakkamam	03	03
Akkaraipattu	01	0
Irraggamam	03	03
Total	203	184

Details of the Temple Activities in the Ampara District

DS Division	No of Temples
Thirukkovil	18
Sammanthurai	12
Ampara	01
Allayadivembu	07
Karaithivu	05
Navithanveli	16
Dehiyattakandiya	02
Ninthavur	02
Addalaichenai	01
Pottuvil	07
Kalmunai	17
Total	203

Details of Electorate Divisions of Digamadulla (Ampara) District

- ❖ “A” Ampara
- ❖ “B” Sammanthurai
- ❖ “C” Kalmunai
- ❖ “D” Pottuvil

No of Registered Voters in the Year 2012

Electorate Division	No of Registered Votes
“A” Ampara	155761
“B” Sammanthurai	76849
“C” Kalmunai	68955
“D” Pottuvil	146451
Total	448016

Name of Pradeshiya Sabah of Digamadulla (Ampara) District

1. Dehiyatakandiya
2. Padiyatalawa
3. Mahoya
4. Uhana
5. Ampara (Namaloya)
6. Damana
7. Lahugala
8. Pottuvil
9. Thirukkivil
10. Alayadivembu
11. Akkaraipattu
12. Addalaichenai
13. Nintavur
14. Karaitivu
15. Sainthamaruthu
16. Sammanthurai
17. Irakkamam

Name of Municipal Council of Digamadulla (Ampara) District

- ❖ Kalmunai Municipal Council
- ❖ Akkaraipattu Municipal Council

Name of Urban Council of Digamadulla (Ampara) District

- ❖ Ampara Urban Council

Details of Activities done by the Office of the Deputy Commissioner of Land in the year 2011

1.	Preparation of permits for long lease	- 237
2.	Preparation of Ranavima	- 83
3.	Releasing land to the Departments	- 11
4.	Transfer of land (Local Authorities)	- 02
5.	Providing land to the Religious Places	- 02
6.	Revenue from tax for the year 2011	- 16,723,083.03
7.	Examination of Land Development Status	- 510
8.	No of land lots provided under the scheme of Providing 100000 Land Lots	- 189/163
9.	Conducting Provincial Day	- 48
10.	Conducting Mobile Services (Land)	- 8
11.	Renovation of Office of the Colonial Officer, Rajagalathenna-	547,013.85
12.	Renovation of Office of the Field Officer, Central Camp	- 375,407.60
13.	Renovation of Office of the Field Officer, Peranigama	- 186,034.70
14.	Repairs of the Circuit Bungalow, Central Camp	- 80,975.59
15.	Renovation of Office of the Colonial Officer, Polwatta	- 720,705.65
16.	Renovation of Office of the Colonial Officer, Pallanoya	- 531,749.90

Source: - Office of Deputy Commissioner of Land, Ampara

Details of the Activities done by the Department of Land Use Planning in the year 2012

Subject	No of Project	No of Projects done in the year 2012	Allocated Amount	Amount Spent	Rate
District Land Use Planning Committee Meeting	04	03	12,000	8,400	75%
Divisional Land Use Planning Committee Meeting	25	18	37,500	27,870	72.96%
Awareness Programme at School Level	55	50	162,000	155,535	91%
Reconstructed the Affected Land	04	-	200,000	116,810,	-
Divisional Land Use Planning Project	22	02	60,000	9,810	-
Village Level Land Use Planning Programme	04	04	425,000	366,548	100%
Agriculture on Land Lots	05	05	250,000	231,645	100%
Total	119	82	1,146,500	916,618	

Source: - Office of Land Use Planning

Activities done by Balance, Measurements and Service in the 2010

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Income from stamp	₹- 2,890,613.00
No of pieces	₹- 33784
No of raid	₹- 230
Penalty	₹- 216,000.00

Source: - Office of Ampara District Balance, Measurements and Service

Activities done by Social Security Board in the year 2012

Details	Number	amount
Recruitment thorough Foreign Employment Bureau for Social Security Pension Proposal	340506593 -340506754	967
Direct Recruitment	සමරපුර්වයෙහි සිදු කළ සාමාන්‍ය පරිදි	65
Recruitment at Damana DS Division	18060050-51	02

SPECIAL PENSION SCHEMR (SESATHA & SUREKUMA) ENROLMENT LIST-2012 **SRILANKA BUREAU OF FOREING EMPLOYMENT**

Division	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Ampara	6	10	1										17
Kalmunai	52	57	59	10	25	30	36	31	16	27	52	24	419
Total	58	67	60	10	25	30	36	31	16	27	52	24	436

01. Issuance of the National Identity Card - 2011

Details	No
No of application forwarded to the Department of Registration of Person	15,228
No of National Identity Cards issued through the Grama Niladharies	6,210
No of Private Bus Conductor License Renewed	-
No of Private Bus Conductor License issued	-
No of National Identity Cards on one day service	1,949

02. Issuance of Passport - 2011

Details	No
No of applications issued	5,953

03. Registration - 2011

Details	No	Revenue (Rs)
No of marriages registered within the year	6,835	360,965.75
No of marriages registered within the year	14,902	119,125.00
No of deaths registered within year	2,782	9,380.00
No of deeds registered within the year	72	4,500.00
No of notary deeds registered within the year	314	900.00

04. Land Activities - 2011

Details	No
No of L.D.O. Permits issued	769
No of Permits issued	216
No of long lease permits issued	07
No of long lease permits approved to the Commissioner of Land	101
No of pooja deeds issued	133
No of land kachcheri conducted	162
No of divisional days conducted	198
No of land lot provided within the year	544
No of land disputes solved	1112
No of illegal recommended for legal status	1310
No of permits issued under this	268
No of survey requisition forwarded	1667
No of survey order received	61
No of encroachments removed	159
No of evacuation to get the ownership	25
No of land disputes submitted to get the ownership	40
No of land disputes granted expenses to get the ownership	17

05. Permits - 2011

Details	No	Revenue (Rs)
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No of timber license issued within the year 2011	1719	260,121.72
No of sand mining license issued within the year 2011	58	9,430.00
No of gun license applications recommended within 2011	59	-
No of mine license issued within 2011	53	17,000.00
No of revenue license issued within 2011	59,301	294,562,022.21
No of Light Vehicle Driving License issued within 2011	20,913	1,558,425.99
No of Heavy Vehicle Driving License issued within 2011	2,259	6,135,024.87

06.Pensions - 2012

Details	No	Expenditure (Rs)
Monthly Pension	4,797	891,545,291.85
Widow's & Orphan's Pension	2,378	459,999,738.60
Railway warrant	-	1,817,820.00
Postal Charges	-	79,440.00
Printing Charges	0	100,000.00

07.Social Service Activities - 2011

Details	No of Beneficiaries	Expenditure (Rs)
Public Assistant	18,396	28,846,638.30
Flood Relief Assistant	60,819	110,802,231.13
Draught Relief Assistant	21,539	180,000.00
Housing Grant	1,472	29,158,450.00
Assistance for Wild Elephant Damages	65	225,500.00
Wheel Chair	85	50,004.00
Spectacles	146	8,000.00
Housing Assistant for Disabled persons	114	5,071,000.00
Rehabilitation Compensation	32	3,937,926.00

08.Development Activities - 2011

Details	No
No of objections for electricity supply	14
No of license approved for blasting metal	52
No of license approved for sand mining	156
No of license issued for timber	58
No of license issued for timber transport	1,520

09.Organization & Society 2011

Details	No
No of Non Governmental Organization as at 2011.12.31	800
No of Sports Clubs registered as at 2011.12.31	255
No of Rural Development Societies registered as at 2011.12.31	517
No of Dhaham Pasala registered as at 2011.12.31	180

Source: - Divisional Secretariats in the Ampara District

I. Duty and Responsible of the Account Branch(Finance)

- Payment activities of District Secretariat, Department and Ministries
- Activities of “B” Advance Account
- Payment activities relevant to the various deposit accounts
- Handing over the Budget and Maintaining Classification Account
- Submitting of Annual, Quarter, Monthly Accounts Summary Reports to the Treasury
- Activities of granting salary to Officers of the District Secretariat
- Activities of Bank Accounts of the District Secretary and preparation of Reconciliation Report
- Preparation and forwarding the Revenue and Expenditure Report and Bank Conciliation Report
- Activities of Stores of the District Secretariat
- Procurement Procedure Activities (Supply & Services)

II. Duty and Responsible of the Account Branch(Financial Control)

- Granting allocation to the District Secretariat & Divisional Secretaries of the District
- Granting impress to the District Secretariat & Divisional Secretaries.
- Monitoring financial activities of the Divisional Secretariats of the District and other Ministries
- Supervising the Divisional Secretariats and Inventory survey
- Preparation and submission of the Revenue and Expenditure report
- Monitoring the payments activities of other Ministries and Departments
- Preparation of the “B” Advance Account of District Secretariat and Divisional Secretariats, preparation of Bank reconciliation report
- Coordination of pension activities with Divisional Secretariats, provision of Allocation and Preparation of Reports
- Providing Allocation limit to District Secretariat and Divisional Secretariats under free postal facilities
- Accounts Activities of the District Secretary/Government Agent
- Activities relevant to the losses and damages
- Activities on

Appropriation Account by Programme- 2012

Expenditure Head :270

Name of Ministry / Department : District Secretariat, Ampara

Programme No & Title : 1 Operational Activities

Summary of Recurrent and Capital Expenditure

	Nature of the Expenditure with DGSA format reference	1 Provision in Budget Estimates	2 Supplementary Provision Supplementary Estimate Allocation	3 Transfers in terms of F.R.66 & 69	4 Total Net Provision (1+2)-+3	5 Total Expenditure	6 Net Effect Saving /(Excess) (4-5)	Page No(Reference to relevant DGSA format)
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	(a) Recurrent (DGSA 3)	484,900,000	119,768,000	-	604,668,000	602,389,594	2,278,406	3
	(b) Capital (DGSA 4)	71,600,000	175,000,000	-	246,600,000	100,132,620	146,467,380	4,5,6
	Total	556,500,000	294,768,000	-	851,268,000	702,522,213	148,745,787	

Recurrent Expenditure by Project

DGSA 3

Expenditure Head : 270

Name of Ministry / Department : District Secretariat, Ampara

Programme No & Title : 1 Operational Activities

		1	2	3	4	5	6
	project No/Name, personal emoluments and other charges for all projects	Provision in Budget Estimates Rs.	Supplementary Provision Supplementary Estimate Allocation Rs.	Transferred in terms F.R.66 & 69 Rs.	Total Net Provision (1+2)-+3 Rs.	Total Expenditure Rs.	Net Effect Saving /(Excess) (4-5) Rs.
1	Project No. & Title General Administration and Establishment Services	25,000,000	117,768,000	2,000,000	144,768,000	144,708,232	59,768
	Personal Emoluments	13,950,000	2,000,000	685,000	16,635,000	16,170,356	464,644
	Other Charges						
	Sub Total	38,950,000	119,768,000	2,685,000	161,403,000	160,878,588	524,412
2	Project No. & Title Divisional Secretariats.						
	Personal Emoluments	128,400,000	-	(10,000,000)	118,400,000	118,390,440	9,560
	Other Charges	26,050,000	-	(685,000)	25,365,000	24,913,587	451,413
	Sub Total	154,450,000	-	(10,685,000)	143,765,000	143,304,027	460,973
3	Project No. & Title Costal Divisions.						
	Personal Emoluments	248,300,000	-	8,000,000	256,300,000	255,648,200	651,800
	Other Charges	43,200,000	-	-	43,200,000	42,558,777	641,223
	Sub Total	291,500,000	-	8,000,000	299,500,000	298,206,978	1,293,022
	Grand Total	484,900,000	119,768,000	-	604,668,000	602,389,594	2,278,406

Capital Expenditure by Project

DGSA 4

Expenditure Head : 270

Name of Ministry / Department : District Secretariat Ampara

Programme No & Title : 1 Operational Activities
Project No & Title : 1- General Administration and
Establishment Service

				1	2	3		4	5
Object code	Item No	Financed by (Code No)	Description of Items	Provision in Annual Estimates Rs	Supplementary Provision Supplementary Estimate Allocation Rs	Transferred in terms F.R.66 & 69	Total Net Provision (1+2) Rs	Total Expenditure Rs	Net Effect Saving /(Excess) (3-4) Rs
2001		11	Rehabilitation and Improvement of Capital Assets Buildings	15,000,000	-		15,000,000	12,977,500	2,022,500.19
2002		11	Plant Machinery and Equipment	2,000,000	-		2,000,000	200,000	1,800,000.00
2003		11	Vehicles	1,000,000	-		1,000,000	981,906	18,093.70
			Sub Total	18,000,000	-		18,000,000	14,159,406	3,840,594
			Acquisition of Capital Assets						
2102		11	Furniture and Office Equipment	5,000,000	-		5,000,000	5,000,000	-
2103		11	Plant , Machinery & Equipments	2,000,000	-		2,000,000	1,999,503	497
2104		11	Buildings & Structures	45,600,000	150,000,000		195,600,000	53,641,666	141,958,334
2502		11	Other Investment	-	25,000,000		25,000,000	25,000,000	-
			Sub Total	52,600,000	175,000,000		227,600,000	85,641,169	141,958,831
2401		11	Capacity Building Training and Capacity Building	300,000	-		300,000	199,800	100,200
			Sub Total	300,000	-		300,000	199,800	100,200
			Total	70,900,000	175,000,000		245,900,000	100,000,375	145,899,625

Capital Expenditure by Project

Expenditure Head : 270

Name of Ministry / Department : District Secretariat Ampara

Programme No & Title : 1 Operational Activities

Project No & Title : 2 Divisional Secretariat

				1	2		3	4	5
Object cde	Item No	Financed by	Description of Items	Provision in Annual Estimates Rs	Supplementary Provision Supplementary Estimate Allocation Rs	Transferred in terms F.R.66 & 69	Total Net Provision (1+2) Rs	Total Expenditure Rs	Net Effect Saving /(Excess) (3-4) Rs
			Capacity Building						
2401		11	Training and Capacity Building	300,000	-		300,000	12,245	287,755
			Total	300,000	-		300,000	12,245	287,755

Capital Expenditure by Project

Expenditure Head : 270

Name of Ministry / Department : District Secretariat Ampara

Programme No & Title : 1 Operational Activities

Project No & Title : 3 Coastal Area				1	2		3	4	5
Object code	Item No	Financed by	Description of Items	Provision in Annual Estimates Rs	Supplementary Provision Supplementary Estimate Allocation Rs	Transferred in terms F.R.66 & 69	Total Net Provision (1+2) Rs	Total Expenditure Rs	Net Effect Saving /(Excess) (3-4) Rs
2401		11	Capacity Building Training and Capacity Building	400,000	-		400,000	120,000	280,000
			Total	400,000	-		400,000	120,000	280,000

Programme No & Title : 1 Operational Activities

Financing		Programme 01*		Programme 02*		Total		Percentage of
Code	Source	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	Net Provision* *	Actual Expenditure	Expenditure
		1	2	3	4	5	6	(6/5)*100
		Rs	Rs	Rs	Rs	Rs	Rs	
11	Domestic funds	851,268,000	702,522,213	-	-	851,268,000	702,522,213	82.53
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related							
21	Domestic Funds							
	Domestic Funds							
	Total	851,268,000	7 02,522,213	-	-	851,268,000	702,522,213	82.53

* Include figures under each programs according to GSA5(i)

Financing of Expenditure by Projects of each Programme

DGSA 5(i)

(Total Capital and Recurrent expenditure according to Projects of a Programme)

Expenditure Head : 270

Name of Ministry / Department : District Secretariat Ampara

Programme No & Title : 1 Operational Activities

Financing		Project 01		Project 02		Project 03		Programme Total/Page Total		Percentage of Expenditure (8/7)*100
Code	Source	Net Provision 1 Rs	Actual Expenditure 2 Rs	Net Provision 3 Rs	Actual Expenditure 4 Rs	Net Provision 5 Rs	Actual Expenditure 6 Rs	Net Provision 7 Rs	Actual Expenditure 8 Rs	
11	Domestic funds	407,303,000	260,878,963	144,065,000	143,316,272	299,900,000	298,326,978	851,268,000	702,522,213	82.53
12	Foreign Aid - Loan									
13	Foreign Aid - Grant									
14	Reimbursable Foreign Aid - Loan									
15	Reimbursable Foreign Aid - Grant									
16	Counterpart Fund									
17	Foreign Aid related Domestic Funds									
21	Domestic Funds									
	Total	407,303,000	260,878,963	144,065,000	143,316,272	299,900,000	298,326,978	851,268,000	702,522,213	82.53

Final page total would be equal to programme total, if an extra page is added for each programme.

Note (ii)

Summary of Control Accounts for Advance & Deposit Accounts - 2012

Expenditure Head : 270

Name of Ministry / Department: District Secretariat Ampara

Account No & Name	Account No	As Per Department Books			Balance as at 2012.12.31	Balance as per Treasury Accounts as at 31/12/2012
		Opening Balance as at 01/01/2012	Debits during the year	Credits during the year		
		Rs.	Rs.	Rs.	Rs.	Rs.
i. Advance to Public Officers	8493/0/0/270/011	153,530,960	50,802,701	57,429,896	146,903,766	146,903,766
	8493/0/0/270/012	-	2,985,452	6,998,320	4,012,868	4,012,868
		153,530,960	53,788,153	64,428,215	142,890,898	142,890,898
ii. Other Advances						
iii. Miscellaneous Advances						
	-	-	-	-	-	-
iv. Deposit Accounts	6003/0/0/46/0	116,521,439	539,462,146	728,329,520	202,865,624	202,865,624

I hereby certify that the closing balances of the above Advance Accounts and Deposit Accounts were reconciled with the respective lists of individual balances,

* In stating deposit account numbers ,complete account number in the treasury printed copy should be included and non operative accounts should also be disclosed.

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