



Performance Report

2012

Department of Cooperative Development
Sri Lanka

Preface

In Sri Lanka cooperative movement reaches and serves the rural and urban areas and well infilliated into plantation, fisheries, agriculture, and services sectors further cooperative movement engaged in several levels such as primary cooperative societies, secondary cooperative unions and Tertiary / national level cooperative federations or councils. Department of cooperative development provide services such as audit and development activities on behalf of the government of Sri Lanka. To start this activity Department of Co-operative Development promote the cooperative society as profit making Entity then introduce the good governance to the Co-operative Organizations ultimately to contribute to the National Development programme through the social welfare activities.

After the implimentation of provincial council system this process decentralized to provincial department of co-operative developments function under the provnicial ministry of cooperative.

According to our mission statement " Meditate to build good governance within the cooperative societies extensively while providing assistance to the development of cooperative organizations in Sri Lanka as a public enterprises. In the future development activities department planned to introduce new monitoring methodology. From this year onwards for the first step of this plans have been finalized to establish monitoring unit for cooperative rural banks. This is the considerable achievement of co-operative sector. Further our department hope to launch new website and introduce new logo during the year under review.

According to Mahinda Chinthanaya future vision present minister Hon. Johnston Fernando identify the values and strength of the co-operative movement and to direct the departments to get the contribution from it. Further I would like to thank minister and the secretary to the ministry of cooperative & Internal trade for the immense support and advices provided to us. To effectively achieve the target employees needs to acquire the fresh knowledge base and practical base training and in addition to the above some time needs to acquire the Managerial consultancy advices. The present requirement of the

cooperative community is to build the ability to critically analysing attitude.

At present department of cooperative development, National institute of cooperative development and cooperative employees commission provincial cooperative departments and provincial cooperative ministries and cooperative organizations are joint hand and walk together to achieve the common goal of serve the betterment of cooperative societies and stakeholders.

Globalization and competition are the big challenges to the cooperative organizations. To win these challenges cooperative organization adopt helpful management strategies and do the services to its stakeholders Cooperative leaders should consider this matter seriously and adopt the proper strategies.

It is with grate pleasure to present the performance report 2012 consists of resources utilization by the department of coop development. for the benefit of cooperative movement / organization to contribute the national development programme.

At finally I hope cooperative movement have the ability and willingness to achieve the sustainable development through their activity in here and abroad as well

W.H.Karunaratna

Commissioner of Cooperative Development and
Registrar of Cooperative Societies

Vision

Cooperative for the
Sustainable development as a
public enterprise.

Mission

Meditation to build good governance
In cooperative societies,
Extensively while providing assistance
for the Development of cooperative Movement
in Sri Lanka
as a public enterprise.

Contents

- 1 Role of the Department of Cooperative Development
 - 1.1 Role of the Department of Cooperative Development
 - 1.2 Structure of the Department of Cooperative Development
 - 1.3 Staff of the Department of Cooperative Development
 - 1.3.1 Cadre and the vacancies
 - 1.3.2 Retirements
 - 1.3.3 Employees Transfer from the department
 - 1.3.4 New Appointments/ Employees Transfer to the department
 - 1.4 Training and Department of the Staff of the Department of Cooperative Development
 - 1.4.1. Training programmes (local)
 - 1.4.2 .Training programmes (foreign)
- 2 Activities of the Department of Cooperative Development
 - 2.1 Registration and liquidation of active Cooperative societies/federations
 - 2.2 Amendment by laws of Cooperative societies
 - 2.3 Statutory audit of the Cooperative societies
 - 2.4 Laws Activities
 - 2.5 Cooperative Development fund management
 - 2.5.1 Cooperative Development fund
 - 2.5.2 Cooperative Development surplus fund
 - 2.6 Development Activities
- 3 National level Cooperative Organizations
- 4 Island wide Cooperative Societies
 - 4.1.1 Island wide Institutional employees thrift and credit Cooperative societies
 - 4.1.2 Island wide productions and other services Cooperative societies
- 5 Schedules / and Attachments

Chapter - 01

Department of Cooperative Development

1. 1

Department of Cooperative Development

Department of cooperative Development was established in 1930 and at present it is comes under the minister of cooperatives and internal trade. At early part of the year 2011 the Department of co-operative Development has been located at 05th floor ,of the C,W.E Secretariat Building Vauxhall Street, Colombo 02 . and thereafter / later part of the year it was relocated at the present address no 330, union place, Colombo.02

Functions of the Department of Cooperative Development Main Functions

- Registration of the inter provincial and all island cooperative societies federations and tertiary level cooperative institutions,
- Direction of statutory Functions of registered cooperative societies federations and tertiary level cooperative institutions and perform the relevant activities relating to development of the said institutions
- Direction of activities of the co operative Movement within the national policy by coordinating the provincial department of cooperative Development
- Joining in National cooperative Development Movement
- To provide the constructive contribution through the cooperative movement for implementation of the national developmental process

The following Functions takes priority over all other activities

Statutory Functions

- Registration, of cooperative societies and federations
- amalgamation ,separation of cooperative societies and federations
- Members related activities
- Granting approval for new bylaws and Amendment of bylaws
- Conduct the election to select the Regional board representatives

- Called to assemble the general body meeting and board of directors meeting
- Cancellation of Registration cooperative societies and federations
- Dissolution of cooperative societies and federations
- Arbitration activities and empowerment of arbitration awards though the court proceedings of such claims
- Annual Auditing and investigation activities of the cooperative societies and federations

Cooperative society management activities

- Appoint the regional board members and the board of directors
- Supervisions/ monitoring on the Accounting related activities
- Audit / Auditing related activities
- To conduct the normal / special investigation According to the cooperative Act
- To provide advices on the managerial , educational activities

Coordinating Activities

- Coordination activities between cooperative societies/federations ministry and other government organization
- To provide support to ministry of cooperative and internal trade to Coordinate between provincial cooperative ministers , secretaries of cooperative ministries and commissioners of cooperative development and registrars of cooperative societies
- Coordination between international cooperative alliance and local institutions relating to cooperative subject
- Coordination with the central bank of Sri Lanka in respect of cooperatives rural bank and financial institution
- Coordination with the central bank of Sri Lanka and department of census and statistics in respect of statistics on cooperative societies
- Coordination with the Ministry of Agriculture and cooperative societies during the paddy purchase, fertilizer distribution Program me
- Coordination between cooperative societies and federations

Development activities

- Performing national and provincial level Development activities In accordance with the annual budgetary provisions.
- Fulfilling the relevant activities required to ensure the good governance the cooperative societies
- Provide Developmental consultancy services for cooperative societies and federations
- Monitoring of financial and operational activities of the cooperative societies and federations
- To activate development projects
- To provide grant and support to developments program me
- To provide guidance and coordination to the development program me
- To development the human resource in the cooperative sector and the department
- Welfare activities of employees /officers

Control of funds

- Management of control of the cooperative fund and surplus fund operated under the department
- Obtaining / collecting the contributions relevant to the said funds
- To conducted the development Projects in cooperative societies and conducted training programmers by the fund
- Granting of loans and Recovery of loans
- Invest the fund in a productive manner

Internal Administrative and Managerial Activities

- General administrative of the department
- Human Resources Management of the department
- Improve the performance of the department
- Assets Management of the department

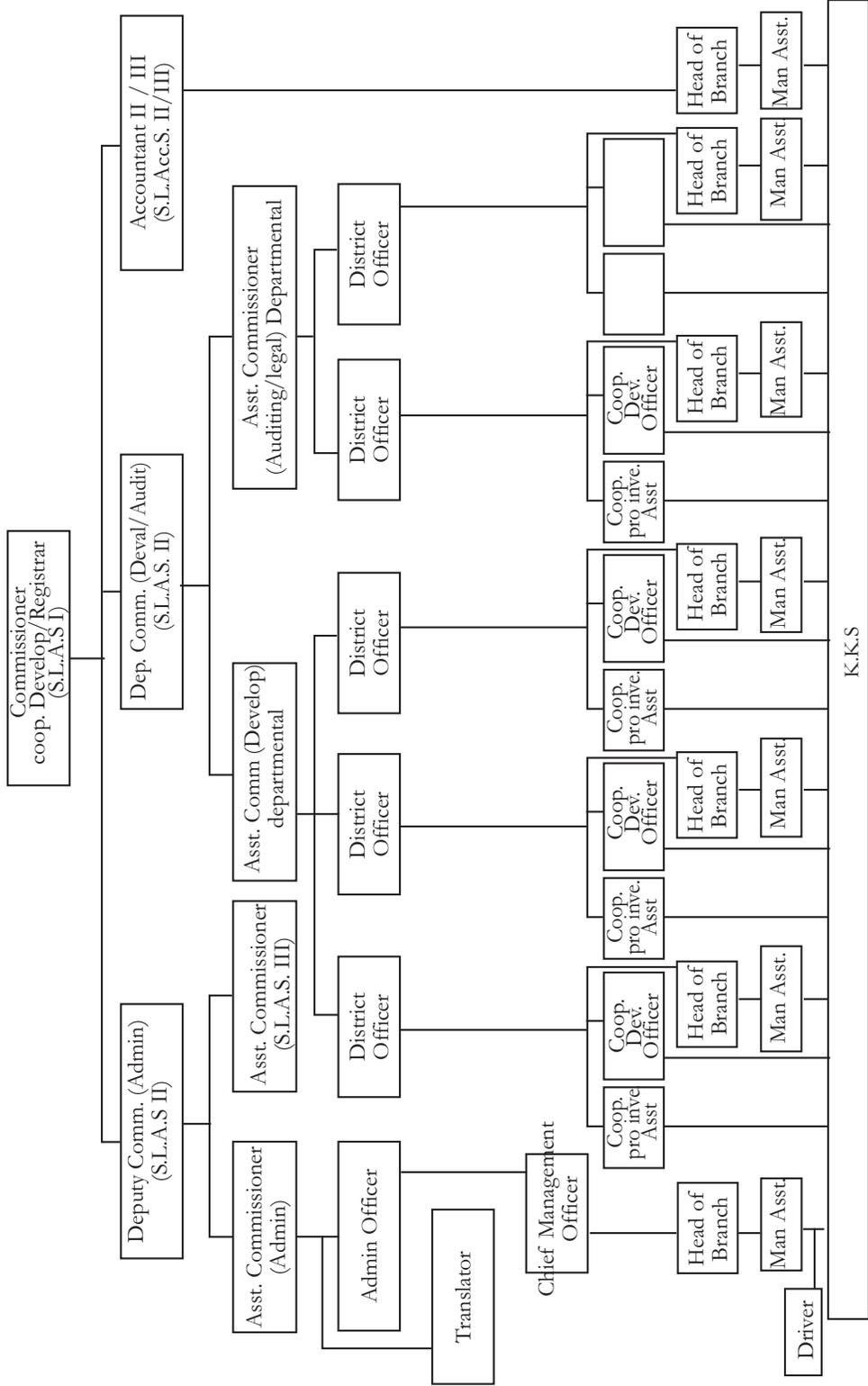
1. 2

Structure of the Department of Cooperative Development

Department activities has been implemented under six divisions during the year 2012

- Administrative divisions
- finance divisions
- Development divisions
- Audit divisions
- Legal divisions
- Trust fund divisions

Organizational Structure of the Department of Cooperative Development



General Administration of the department of Cooperative Development

On the way forward restructure of the management practice and implement the productivity concept the department of cooperative development was rearrange it's position once again during the year .this change was lead to the better place for work on the employees point of view . further each and every division were restructure during the year under review

There are four carder vacancy prevailed for Sri Lanka administrative services class 1/11 but until 2012.09.26 one position filled balance 3 position vacancy prevailed up to 2012.09.27 there after we got a new SLAS officer now 2 vacancy prevailed Same as this past several years we had a vacant position for administrative officer (A.O). but this year we can able to fulfill this vacancy . this was considerable achievement of the department New recruitments and promotion of Assistant commissioner ,district officer grades 1/11/111 and promotional path all had been got the approval from the public service commission during the year under review

In addition to the above department of National Budget provide two vehicles on lease basis for the field duties which we discharge for the purpose of development of the cooperative societies island wide

Vehicles no	No	Date
TOYOTA Hi-ace	Wp NB 3235	2012/05/15
TOYOTA double cab	Wp PE 0201	2012/05/21

1.3.1**Number of Staff and the Vacancies**

After the amendment of the approved cadre of the department ,number of approved posts and the number of employees served in the said posts as at 31.12.2012 and the existed vacancies are mentioned below

	Services/ posts	Approved cadre	Employees presently employed	Vacancies
01	Commissioner of the cooperative development and the registrar of the cooperative societies(SLAS1)	01	01	-
02	Deputy/Assistant Commissioner cooperative development (SLAS11)	04	02	02
03	Accountant (SI.ACC.S.11/111)	01	-	01
04	Deputy / Assistant Commissioner ,cooperative development(department)	02	01	01
05	cooperative development district officer	05	02	03
06	Administrative officer	01	01	-
07	Translator	01	-	01
08	cooperative development officer	25	10	} 27
09	cooperative promotions and investigation assistant	37	25	
10	Public management assistant Services	28	20	08
11	Combined dividers Services	05	04	01
12	Officer assistant `s Services	15	09	06
	Total	125	75	50

1.3.2**Number of Staff Retirements**

No	Name	Post	Date of Retirements
1	Mr.M.A.M.B.S.Fanando	Management Asst. Special Class 1	2012-06-28

1. 3.3 New appointments/ Transfer to the department of cooperative development

	Name	Position	Date of Arrival
1	Mr.P.I.Sunilsander	Driver 1	2012-02-01
2	Mr.M.G.O.Buddika Gamaghe	Cooperative development officer 1	2012-05-14
3	Mr.D.A.S.Bulathsingala	Cooperative development officer 1	2012-06-01
4	MrsH.G.V.R.Somawardana	Administrative officer	2012-07-19
5	Mr.N.S.Wijayasinghe	Cooperative development officer 1	2012-08-01
6	Mr.K.L.D.Asela.	Assistant commissioner of cooperative development (SLAS111)	2012-09-26
7	Ms.K.R.D.Somarathne	Graduate trainee	2012-10-19
8	Mrs.G.R.Jayawardana	Office assistant 111	2012-12-03
9	Mrs.H.M.A.S.Hearath	Graduate trainee	2012-12-04
10	Mr.K.M.R.DThennakoon	Office assistant 111	2012-12-10
11	Ms.H.M.P.M.Ruparatna	Graduate trainee;	2012-12-26

1. 3.4 Transfers from the Department of cooperative development

	Name	Position	Date of Transfer
1	Mrs.D.A.S.Manathunghe	Management Asst. Class 111	2012-01-03
2	Mr.D.G.H.D.Perera	Deputy commissioner (Finance)	2012-03-02
3	Ms.H.R.Sasi	Management Asst. Class 111	2012-04-23
4	Mr.K.A.S.G.Nayanapriya	Cooperative promotion and investigative Assistant	2012-07-31
5	Mr.M.A.D.I.Marasinghe	Cooperative promotion and investigative Assistant	2012-07-31
6	Mr.P.G.Jayaman	Office Assistant 111	2012-09-05
7	Mrs.P.G.M.Malkanathi	Cooperative promotion and investigative Assistant	2012-09-07
8	Mrs.H.P.R.Jayamini	Cooperative promotion and investigative Assistant	2012-09-14
9	Mrs.G.MPariyadasa	Cooperative promotion and investigative Assistant	2012-09-14
10	H.P.A.Chandana	Cooperative promotion and investigative Assistant	2012-09-14
11	Mrs.M.A.G.Viyajasundara	Cooperative promotion and investigative Assistant	2012-09-14
12	Mrs.A.D.Weerakoon	Management Asst. Class 11	2012-09-16
13	MsR.J.Kalasuriya	Office Assistant 111	2012-09-20
14	Mr.P.I.Sunilsander	Driver 1	2012-12-01

1. 4**Training and Department of the Staff of the Department of co-operative Development****1. 4.1****National Training (local)**

During the year 2012 member of the staff have been participator at the following educational and training programmes

	Training Programme	institute	Duration	Name of participants
1	Induction training	Public services training institute	2012.01.16 2012.01.31	Mrs.I.S Thaveraparuma Mr.S.K.Kumara Mr.S.A.Thalangama (Public management assistant Services)
2	work shop on the training the Drivers	Ministry of cooperative and internal trade	2012-02-27	Mr.M.Thipal Nirrosan (Driver;)
3	Government payroll Management System	Melotha organization	2012.03.05 2012.03.12	Mrs.S.H.Mathuravala (Public management assistant Services)
4	Establishments code (Office system)	Ministry of cooperative and internal trade	2012-03-05 2012-03-12	Mrs.W.A.N. Bandaranayakhe; Mrs.G.Vinitha Mr.PPrameratne Mrs.R.L.S.Malkanthi Mrs.A.A.S.Amarasinghe Ms.K.MMinoli Ms.P.K.C.Nilanthika (Public management assistant Services) Mrs.K.R.D.nilanthi Mrs.S.H.Mathuravala Mr. R.M.B.S. Rathnayake Ms.M.mauri (Public management assistant Services)
5	Salary conversion	Public services training institute	2012-06-20	Mrs .P.D Weerakoon(Public management assistant Services)
6	The role of chief Cleark	Public services training institute	2012-06-21 2012-06-22	Mrs .P.M Pathirathna (Public management assistant Services)
7	The role of chief Public management assistant	Public services training institute	2012-11-05	Mr.umash Nisantha (Public management assistant Services)

	Training Programme	institute	Duration	Name of participants
8	Balance scorecard	National Productivity Secretariat	2012-11-08	Mr .M.B.S.A.de.Silva Cooperative promotion and investigative assistant
9	Leadership and personality development	Skills development fund ltd	2012-11-17	MrK.L.D.Asela Assistant commissioner of cooperative
10	Time management of better productivity	Skills development fund ltd	2012-11-20	Mr.G.G.Dayasumana District officer
11	Public Procurement Procedures	Skills development fund ltd;	2012-11-29 2012-11-30	Mr.umash Nisantha(Public management assistant Services);
12	Reducing the risk of Disaster	SLIDA	From 2012-11-19 to 2012-11-30	MsY.D.Diana Kumari Cooperative promotion and investigative assistant
13	SLFRS & LKAS	“Prag” institute	2012-11-22	Mr.P.A.S.Ananda District officer
14	Leadership & team Building	National institute of Labour studies	2012-11-28 2012-11-29	Mr.J.H.S.M.Abenayaka Assistant commissioner of cooperative(legal and audit)
15	Office Management for higher Labour Productivity	National institute of Labour studies	2012-12-06 2012-12-07 2012-12-13 2012-12-14	Ms .A.A.C.S.Amarasinghe (Public management assistant Services);

1.4.2 Training Programme (Foreign)

During the year 2012 following members of the Department have been participated at the under mentioned Training Programmes

	Programme	Duration	Name of participants
1	Programme on Women's Development through Income Generation Activities (India)	2012-01-30 2012-02-02	Mr. H.P.A. Chandana Mr. B.K.B.S. Rodrigo (Co-op promotion & Investigative Assistant)
2	Asian Pacific Zonal co-operative Minister's Conference (Bangkok)	2012-02-25 2012-03-02	Mr. W.H. Karunarathna (Commissioner of Co-op Development)
3	International trainers Training Programme on Restructuring and Strengthening Agricultural/Rural Financing Institutions' (India - Pune)	2012-06-04 2012-06-08	Ms. T.N.K. Senarathna Ms. H. B.R. Jayamini (Co-op Promotion & Investigative Assistant)
4	International Co-operative conference on " Cooperative Enterprises build a better world" (India - New Delhi)	2012-07-04 2012-07-05	Mr. W.H. Karunarathna (Commissioner of Co-op Development)
5	6th Credit Union/ Cooperative Regulators workshop and asian Credit Union Forum 2012 (phillippines)	2012-09-05 2012-09-09	Mr. W.H. Karunarathna (Commissioner of Co-op Development)
6	Educational tour which is conducted by the university of sentrosis (Russia)	2012-09-12 2012-09-19	Ms. M.R. Priyantha (Co-op development Officer)
7	International workshop on identify strategy and development management in the globed environment (India)	2012-10-01 2012-10-05	Mr. R. Muralitharan (Co-op Promotion & Investigative Assistant)
8	ICA EXPO - 2012 (Exhibition) (England)	2012-10-28 2012-11-04	Mr. W.H. Karunarathna (Commissioner of Co-op Development)
9	Programme on a women's Development through Micro Finance (India - Pune)	2012-12-10 2012-12-13	Ms. W.N.S. Weerakkody Ms. K.I. Perera (Co-op Promotion & Investigative Assistant)

Peoples bank facilitated local training program me

	Programme	Duration	Name of participants
01	Efficiently use the Government Tax concession given to the cooperative sector	2012-01-31	Department Field officers
02	Project report preparation and evaluation of project reports 11	2012-03-09	Department Field officers
03	Training workshop on journalism	2012-03-16	Districts Coordinators of the samupadeepani
04	A cool discussion about the deities and Responsibilities of the nation building	2012-03-31	Department Field officers
05	Planning the policy framework to monitoring the Rural bank activities	2012-04-27 2012-04-28	Department Field officers
06	Using the Email and internet for the fast communication	2012-05-14 2012-05-15	Department officers
07	Establishments code	2012-06-01 2012-06-08	Department officers
08	Joomla soft wear training	2012-06-14	Website committee members (Department officers)
09	Project report preparation and evaluation of project reports 11	2012-06-21	Department Field officers
10	Stock market investment	2012-08-09	Department Field officers
11	Arbitration process	2012-08-17 2012-08-18	Department Field officers
12	To Perform the monitoring activities of the Rural bank and other financial cooperative organizations	2012-09-24	Department Field officers
13	Empower the arbitrations award though the courts	2012-11-17	Department Field officers

Chapter - 02

Activities of the Department of Cooperative Development Year 2010

2.1 Registration and liquidation of cooperation societies during the year

During the year two application has been received for registration of society they are as follows

1. All Island Agriculture cooperative society Ltd. - 2012.01.05
2. Sri Lanka Surgical goods Producers' cooperative society Ltd - 2012.10.17

During this year no application has been received for registration or liquidation of cooperation societies / federations.

2.2 Amendment of by-laws of the cooperation societies

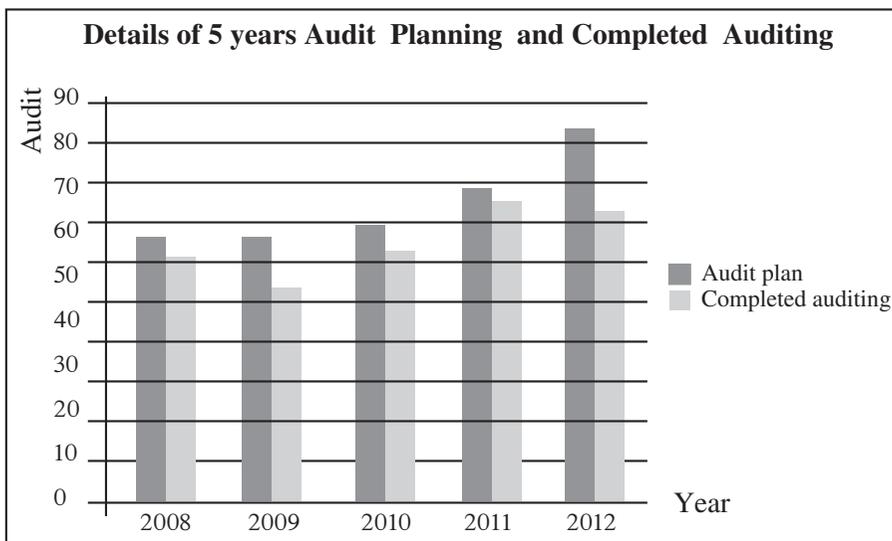
During the year 2012, Amendment of by-laws of the following cooperation societies have been approved.

1. Port Authority employees welfare Thrift & Credit cooperative society Ltd
- 2012.01.05
2. Health Department employees Thrift & Credit cooperative society Ltd
- 2012.06.21
3. Browns Group industrial and general services employees Thrift & Credit cooperative society Ltd
- 2012.09.05
4. State Engineering Corporation Thrift & credit cooperative societies Ltd
- 2012.10.05
5. Surveyor department employees Thrift & credit cooperative societies Ltd
- 2012.10.26
6. Sri Lanka Health employees development services cooperative society Ltd
- 2012.11.07

2.3**Statutory Audit of the cooperation societies**

Situation of the audit plan and auditing of primary cooperation societies and national level cooperation societies/ federations to be audited ,under the statutory duties of this Department is mentioned below from the year(2008 to 2012)

Year	Audit Plan	Completed Auditing	Percentage of the completed auditing during the year
2008	56	51	91%
2009	55	45	82%
2010	58	53	91%
2011	66	64	97%
2012	83	63	76%

**2.4****Legal Activities**

The main activities of this section is summarized as follows

1. Submission of particulars and observation needed for the attorney General regarding the cases referred by the district appellate and supreme courts by adding the officers attached to the Department of Cooperatives respondents
2. Submission of interpretations regarding laws rules and statutes on cooperative societies and give consultations regarding legal matters submitted by the provincial commissioners
3. Preparation of draft of bylaws and studying the provisions therein

4. Making appeals in respect of the award of the arbitrator or arbitrators under section 58 of the cooperative societies Act in such manner as may be prescribed by rules .

2.4.1 Arbitration of disputes and empowerment of the cooperative societies / Federations during the year 2012

- ◆ No of disputes handover to arbitration process during the year - 353
- ◆ Number of arbitration decisions empowerment though the courts during the year -564
- ◆ Value of the empowerment of arbitration decisions -Rs.17.93 Mn

2.4.2 Cases Completed during the year 2012

Cases no	Name of the society
728/2009	Educational Employees Thrift & credit cooperative society

2.4.3 Investigation on cooperative societies

One applications have been received for special inquiry about education employees cooperative societies or inquiries under section 46(1) during the year 2011 and its' continuing till now and several applications have been received to hold inquiries on different societies(from the members or non members of the societies) during this period.

2.5 Management of the Cooperative Development Funds

In terms of the cooperative Act 1972 No 05 sections 43(1) and 57(3), following funds were in the safe custody of the commissioner of cooperative development during this year too. performance of the Investment and advance of these funds have been carried out by the fund committee. For this process Hon. minister and the secretary provide valuable advice to the better performance of these funds

- ◆ Cooperative Fund
- ◆ Cooperative surplus Fund

2.5.1 Cooperative Fund

The fund manage According to the Cooperative society ordinance (107th chapter) under the paragraph 46 and further gazette notice published dated 1950.03.24 , no 10086. Further this fund manage under the direction of Hon. Minister and commissioner of cooperative development and registrar of cooperative development

This fund received Rs 26.93 million during the year 2012 as a contribution from the relevant cooperative societies under monitoring of our department

Cooperative Fund finance the following projects and activities During the year 2012

- ◆ To accommodate the expenditure of Dayada kirula trade and educational exhibition
- ◆ To accommodate the expenditure of international training programme
- ◆ To accommodate the expenditure of national training programme
- ◆ To accommodate the expenditure of construct the maga coopcity in line with Dayada kirula trade and educational exhibition

To provide lone facility

Grant Rs.3.0 Mn to modernize the paddy store of the kobeigane MPCS

2.5.2 Cooperative surplus Fund

In terms of the cooperative Act 1972 No 05 sections 57(3), and In terms of 93/5 special gazette notification chapter 44i to 44iii dated 1974.01.10, after the liquidation of a society settle assets against the liabilities the surplus liabilities settle with the help of this fund

During the year his fund grant lone at the concessional interest rate for the development of cooperative societies and federations are as follows

Lone, grant by the cooperative surplus fund

	Name of the society	Lone grant in Mn	Reason /purpose
1	Paddy marketing board	450	To purchase the Mahakanna paddy harvest
2	Epawala MPCS	2	To Established a maga coop city
3	Consumer cooperative federation north central province	5	To solve the inadequate capital problem
4	Sathosa	13.98	To Established a paddy store for vilachchiya MPCS
5	kurunagala cooperative hospital	62.5	To modernize the kurunagala cooperative hospital
	Total	533.48	

Donation grant by the Cooperative surplus Fund

	Name of the society	Amount in Mn	Details
1	Madampay MPCS	3.35	To fixed the air condition for their conference hall
2	Department of cooperative development North central province	0.5	Workshop on development and promoting the social status of the members of the kobeigane MPCS and the Nikawaritiya MPCS
3	Ku/ Holly family convent school	0.12	To bought air ticket for the net ball team of school cooperative society in the Holly family convent to participate net boll competition in Australia
4	National cooperative council	22.5	To purchase the 200 perch of land and building for NCC
5	National cooperative council	1.66	To bought the sports equipments for the school cooperative society and to pay first installment of the hospital cooperative society
	Total	28.13	

Granting of loans and Recoveries from 2007 to 2012 are as follows

Year	Granting of loans In Mn	Recoveries In Mn
2007	12.5	15.08
2008	26.0	12.65
2009	31.5	33.19
2010	38.0	58.77
2011	381.0	286.90
2012	539.48	293.63

2.6 Development Activities

Development Activities performed by the Department of the cooperative Development during the year 2012 are as follows

	Developments Program me	Aim of Projects and the Progress	Fund utilize in Mn
1	Samupadeepani news paper supplement publication	Main Aim of this activity to give a publicity of about the Cooperative movements and to improve the knowledge about the cooperative. Further this is a monthly Supplement with the thinakaran and thinamina last Friday of the month	6.38
2	Training workshops which was coordinated by our department of cooperative development	Main aim of this type of workshops to Educate the General public ,cooperate community departments staffs(national ,provincial),Further 11 work shops held during the year	1.15
3	Dayada kirula exhibition of national development	In 2012 Dayada kirula Exhibition held in the district of Anuradapure Oyamaduwa,. In relation to Dayada kirula Exhibition of national development we develop cooperative Organizations in the districts of Anuradapure and Polonnaruwa .further we Organized to provide fresh milk to schools students of Anuradapure district and conduct competitions among them	3.3
4	To Hold the Provincial commissioners meetings	Main aim to hold these type of meeting to build the good relationship between national department and the provincial departments and to dissolve the common cooperative organizational problem and to formulate the strategies of smooth function	0.37
5	Coop Net Projects	Main aim of this Project is to connect cooperative organization with department of cooperative development(national and Provincial level). Further this improved data transparence to outsides. But this project has been temporary hold from middle part of the year 2012	1.54

	Developments Program me	Aim of Projects and the Progress	Fund utilize in Mn
6	New building construction for the kurunagala cooperative hospital	We arranged the lone facility through cooperative development trust fund for this project. but the first installment was paid during the year 2012 and the second installment will be pay in 2013. Further we expect this hospital provide good services in a fare price to members and general public	62.25
7	Modernization of Paddy storage of kobeigane MPCS	Under the Capital expenditure of 2011 our dept. fund this project .But to complete this project this year also provide lone through the cooperative trust fund	3
8	Value addition of fixed assets of national cooperative council	Fund utilize from cooperative trust fund to purchase land and building in kurunagala district for the purpose of national cooperative council	22.5
9	Swimming pool construction for Nikawaritiya Mahasen mahavidiyalaya	Main aim of to reduce poverty of cooperative society members and to build their lively hood	11.7
10	To improve the sports skills of the members of the school cooperative society	Finance the net ball team of school cooperative society in the Holly family convent to participate net boll competition in Australia	0.12
11	To conduced the inter schools table tannins competition	Fund utilize to hold the competition	0.68
12	Mahapola Education and trade exhibition	To show the development program me Under the Ministry of cooperative and internal trade our department also established stole for the benefit of the students and children	0.95
13	To provide lone facility to paddy marketing board to purchase the paddy harvests	According to the mahinda chindanaya and the national policy to purchase the paddy harvests rom the farmers	450
14	To modernize department library	To modernize the library in the department of cooperative Bought some new books for the library	0.06

Chapter - 03

National Level tertiary Cooperative Organization

Development, supervision and entrepreneurial activities of the following leading **National Level** cooperative federations have been carried out by this department

1. Sri Lanka National Cooperative Council Ltd
2. Sri Lanka Thrift and Credit Cooperative societies Federation Ltd
3. Sri Lanka Consumer Cooperative societies Federation Ltd
4. Sri Lanka Marketing Cooperative societies Federation Ltd
5. Sri Lanka industrial Cooperative Federation Ltd
6. Sri Lanka Textile Cooperative societies Federation Ltd
7. Sri Lanka Coconut producers Cooperative Federation Ltd
8. Sri Lanka milk producers Cooperative Federation Ltd
9. Sri Lanka Tea producers Cooperative Federation Ltd
10. Sri Lanka Youth Services Cooperative Federation Ltd
11. Sri Lanka Rural Banking Cooperative societies Federation Ltd
12. Sri Lanka Fisheries Cooperative societies Federation Ltd
13. Sri Lanka Thrift and Credit Resources Management Cooperative Union Limited.
14. Sri Lanka health and Medical services Cooperative Union Limited.

01. Sri Lanka National Cooperative Council

Registration No	-	ko2490
Date of registration	-	1972.07.26

Sri Lanka National Cooperative Council is an independence institution represent sri lankan cooperative movement at national and international levels further Council one of the oldest Asian member in the international cooperative alliance

Business and services units

- ◆ Administration Division
- ◆ Educational and Training Division
- ◆ Foreign affair Division
- ◆ Bank Division
- ◆ Architectural Division
- ◆ Project Division
- ◆ Publication Division
- ◆ Transport Division
- ◆ Anuradhapura Holiday Resort

Number of societies Members	-	41
Number of employees	-	49
As at 2012.12.31 total assets and liabilities Rs Mn		922.0
net Loss during the year		Rs Mn 10.6

02. Sri Lanka Thrift and Credit Cooperative Societies Federation Ltd

Registration No	-	k2651
Date of registration	-	1980.11.10

the National level Cooperative Organization of thrift and credit Cooperative societies and Cooperative district Federation

Business and services units

- ◆ Stationary Supplies division
- ◆ publication division

Number of societies Members	-	493
Number of employees	-	18
As at 2012.12.31 total assets and liabilities Rs Mn		435.3
net profit during the year		Rs Mn 4.3

03 Sri Lanka Cooperative Rural Banking Association Ltd

Registration No	-	samu17
Date of registration	-	1997.12.15

This is the national level organization of the rural bank cooperative societies with the main aim of providing banking facilities in the rural areas through the district bank unions

Business and services units

- ◆ agents serviced div.
- ◆ educational academy div.
- ◆ ,mortgage and savings center div.
- ◆ Financial division

Number of societies Members	-	13
Number of employees	-	13
As at 2012.12.31 total assets and liabilities Rs Mn		912.2
Net Loss during the year		Rs Mn 0.2

4.Sri Lanka Consumer Cooperative societies Federation Ltd

Registration No	-	samu 01
Date of registration	-	1989.09.15

National level Cooperative Organization of the Consumer Cooperative such as multi purpose Cooperative societies in sri lanka

Cooperative societies and Cooperative unions have been obtained membership of the Federation which was Establishment to facilitate and promote the consumer activities of the multi purpose Cooperative societies in sri lanka

Business and services units

- ◆ Retail Division
- ◆ Stores Division
- ◆ Air Ticketing Division
- ◆ employees Training Division
- ◆ Agents Division

Number of societies Members	-	257
Number of employees	-	133
As at 2012.12.31 total assets and liabilities Rs Mn -		572
Net profit during the year		Rs Mn 39

5..Sri lanka Marketing cooperative federation (markfed)Ltd

Registration No	-	ko2504
Date of registration	-	1973.03.01

National level Cooperative Organization of the agricultural Cooperative societies in sri lanka this Federation which was Established to provide facilities for agricultural cooperatives in sri lanka and to promote the cooperative activities of the agricultural sector The Federation engage in activities relating to import of consumables and marketing through cooperatives

Business and services units

- ◆ marketing division
- ◆ fuel division
- ◆ imports division
- ◆ thalawa rice processing division
- ◆ Transport Division,
- ◆ agricultural Division

Number of societies Members	-	157
Number of employees		107
As at 2012.12.31 total assets and liabilities Rs Mn	500.3	
net profit during the year		Rs Mn 11.2

6. Sri lanka industrial cooperative Federation Ltd

Registration No	-	ko2527
Date of registration	-	1974.03.19

National level Cooperative Organization of the industrial cooperative in sri lanka Cooperative societies and Cooperative unions have been obtained membership of the Federation which was Establishment to facilitate and promote the industrial activities of the industrial Cooperative societies in Sri Lanka

Business and services units

- ◆ rubberized coir mattresses production Division
- ◆ coir production Division

Number of societies Members	-	186
Number of employees		36
As at 2012.12.31 total assets and liabilities Rs Mn		92.6
net loss during the year		Rs Mn 3.96

7. Sri lanka Coconut producers Cooperative societies Federation

Registration No	-	ko1086
Date of registration	-	1942.04.01

National level Cooperative Organization of the Coconut producers Cooperative societies in Sri Lanka .Cooperative societies and Cooperative unions have been obtained membership of the Federation which was Establishment to facilitate and promote the coconut related production activities of the Coconut producers Cooperative societies in sri lanka

Business and services units

- ◆ coconut oil division,
- ◆ coconut, oil bottling division
- ◆ soap production division ,

- ◆ retail sales division
- ◆ export brokers division
- ◆ milk bar ,

Number of societies Members		08
Number of employees		24
As at 2012.12.31 total assets and liabilities Rs Mn	70.8	
net profit during the year		Rs Mn 3.1

8..Sri Lanka Textile Cooperative Federation Ltd

Registration No	-	KO2559
Date of registration	-	1981.09.02

National level Cooperative Organization of the textile Cooperative societies in sri lanka Cooperative societies and Cooperative unions have been obtained membership of the Federation which was Establishment to facilitate and promote the handlooms textile weaving activities of the textile Cooperative societies in sri lanka Further federation has production facilities at Horana, millawa and Mahanawatta.Traing programme such as drying, new designing to the cloths were conducted to the member societies

Business and services units

- ◆ manufacturing division
- ◆ credit sale division
- ◆ retails division
- ◆ mobile sale division

Number of societies Members	-	12
Number of employees	-	05
As at 2011.12.31 total assets and liabilities Rs Mn	-	22.30
net profit during the year		Rs Mn 0.38

9. Sri lanka milk producers Cooperative societies Federation

Registration No	-	samu13
Date of registration		1997.05.05

National level Cooperative Organization of the milk producers Cooperative societies in Sri Lanka .Cooperative societies and Cooperative unions have been obtained membership of the Federation which was Establishment to facilitate and promote the milk related production activities of milk producers Cooperative societies in Sri Lanka.

Business and services units

- ◆ distribution division
- ◆ Sales Division And instruments division

Number of societies Members	-	19
Number of employees		1
As at 2012.12.31 total assets and liabilities Rs Mn		6.22
net Profit during the year		Rs Mn 0.024

10. Sri lanka Youth Services Cooperative Federation Ltd

Registration No	-	ko2689
Date of registration	-	1986.01.01

the Federation which was Establishment to facilitate and promote the education ,culture social ,economy and sports related activities of the youths Cooperative societies in sri lanka

Business and services units

- ◆ Printing division
- ◆ motor vehicle division
- ◆ press stationary division

Number of societies Members		25
Number of employees		01
As at 2012.12.31 total assets and liabilities		Rs Mn 22.45
net loss during the year		Rs Mn 3.2

11.Sri Lanka Fisheries Cooperative societies federation

Registration No	-	c1227
Date of registration	-	1952.02.02

National level Cooperative Organization of the Fisheries Cooperative societies in Sri Lanka. Cooperative societies and Cooperative unions have been obtained membership of the Federation which was established to facilitate and promote the Fisheries activities of Fisheries Cooperative societies in Sri Lanka. Main aim is uplifting members' social status, distribution of fishing gear and implementation of youth programmes.

Business and services units

- ◆ Services division
- ◆ Build management division
- ◆ Vehicles parking division

Number of societies Members	60
Number of employees	04
As at 2012.12.31 total assets and liabilities	Rs Mn 10.1
net loss during the year	Rs Mn 1.1

12. Sri Lanka Thrift and Credit Resources Management Cooperative Union Limited

Registration No-	samu-30
Date of registration-	2005.11.21

National level cooperative organization representing organizational thrift and credit cooperative unions for the benefit of the member, union conducts social, cultural competitions, women conferences, free advice for self-employment, funding to the self-employment, motivating and uplifting the socio-economical conditions and acting as fund manager.

Business and services units

- ◆ financial services division
- ◆ educational services division

Number of societies Members	07
Number of employees	03
As at 2012.12.31 total assets and liabilities	Rs Mn 20.9
net profit during the year	Rs Mn 0.1

13.Sri Lanka Tea producers Cooperative societies Federation Ltd

Registration No	-	samu29
Date of registration	-	2003.10.07

National level Cooperative Organization of the tea producers Cooperative societies in Sri Lanka .Cooperative societies and Cooperative unions have been obtained membership of the Federation which was Establishment to facilitate and promote the tea related activities of the tea producers Cooperative societies in Sri Lanka the main business activity of the Federation is marketing of tea packets.

- ◆ Business and services units
- ◆ tea packet ting division

Number of societies Members	06
Number of employees	01
As at 2012.12.31 total assets and liabilities	Rs Mn 3.1
net loss during the year	Rs M0.02

14. Sri Lanka Hospital Services Cooperative societies Federations Ltd

Registration No	-	samu-33
Date of registration	-	2007.02.23

Uplifting the general health of the members and public for archive this aim free health advice medical check up and other services , build the moral of the disable person and counseling services .training pogramme s with the help of (ILO)and(WHO)

Number of societies Members	10
Number of employees	04
As at 2012.12.31 total assets and liabilities	Rs Mn 0.4
net profit during the year	Rs Mn 0.05

Chapter - 04

Island wide Primary Cooperative societies

37 Primary Cooperative societies have been implemented during the year 2012 under the direction and supervision of the department these Cooperative societies can be categorized in to two groups

4.1. Island wide financial services Cooperative societies

4.2. Island wide production and other services Cooperative societies

4.1 Island wide financial services Cooperative societies

Societies coming under this category belonging to two groups

4.1.1. Island wide institutional employees Thrift & credit cooperative societies

4.1.2. Island wide other financial services Cooperative societies

4.1.1 Island wide institutional employees Thrift & credit cooperative societies

main activities conducted by this cooperative societies

- ◆ Increase the saving of the employees of the institution who got membership of the society
- ◆ Granting loan facilities to the members
- ◆ Making arrangements to provide welfare facilities to the members (improvement and maintenance of death donations , scholarships, Medical assistance, consumer and other natural assistance,)
- ◆ Providing of other services (rest houses ,holiday resorts mortgage services , printing facilities insurance agents services)
- ◆ Improve the socio economic uplifting ,life style and cost of living of the Members

4.1.2 Island wide other financial services Cooperative societies

1. Sri Lanka women Development services Cooperative societies Limited

The following societies comes under this type

1. Sri Lanka steel industries Cooperative societies Ltd
2. All Island Exercise book producers Cooperative societies Limited
3. Sri Lanka Printers Cooperative societies Ltd
4. All Island ornamental plants & orchids Cooperative societies Limited
5. All Island small and medium scale grain processors entrepreneurship development cooperative society ltd
6. Prisons supply services and building construction works cooperative society Ltd
7. Sri Lanka madal owners Fisheries cooperative society Ltd
8. House and Property development cooperative society Ltd
9. All Island Agriculture cooperative society Ltd

(number of members and employees are given under the chapter 5)

Chapter - 05

Schedule No 01
Budgeted financial provisions,
the capital and recurrent Expenditure incurred
the year 2012

Object code	Details of the Volume /Object/item	Net provision Rs.mn	Total Expenditure as at 31.12.2012
1001	Salaries & Wages	22.600	16.914
1002	Overtime & Leave encashment	0.735	0.734
1003	Other Allowances	9.050	9.002
1101	Traveling Expenses -Local	1.575	1.574
1102	Traveling Expenses -foreign	0.630	0.564
1201	Stationary & office Requirement	1.365	1.364
1202	Fuel	1.315	1.315
1203	Foods ,beverages and Uniforms	0.105	0.104
1301	Vehicles	1.545	1.523
1302	Machinery & Equipments	0.820	0.789
1402	Postal & Communication	1.050	0.976
1403	Electricity & Water	2.325	2.230
1404	Rent and Taxes of Local Government Bodies	3.057	-
1405	Other	1.630	1.606
1505	Collections & contributions	0.315	0.265
1506	Property loan interest of the Government servants	0.505	0.465
	Total	48.622	39.425

Capital Expenditure

Object code	Details of the Volume /Object/item	Net provision Rs.mn	Total Expenditure as at 31.12.2012 Rs.mn
2002	Machinery & Equipments	0.200	-
2003	Vehicles	0.600	0.362
2102	Furniture & office Equipments	0.075	0.074
2103	Machinery& Equipments	0.066	0.066
2401	Trainings & skills department	0.100	0.062
1-2502	Mahapola Educational Exhibition	0.300	-
2-2502	International Cooperative Day	3.000	-
3-2502	Thayada Kirula Trade Exhibition	2.000	0.039
4-2502	Printing Performance & Statistics reports	0.500	0.217
2502	Advertising the cooperatives movements	7.850	6.019
	Total	14.691	6.839

Summarized capital and recurrent Expenditure details

	Details	Net provision Rs.mn	Total Expenditure as at 31.10.2012 Rs.mn
1	Recurrent Expenses	48.622	39.425
2	Capital Expenses	14.691	6.839
	Total	63.313	46.264

Schedule No 02
Number of members and employees of the
National Level cooperative Federations 2012

Title of the institution	No .of Members	No of Employees
1. Sri Lanka National Co-operative Council	41	49
2. Sri Lanka Federations of thrift and Credit Co-operative Societies Ltd	493	18
3. Sri Lanka rural banking Co-operative societies Ltd	13	13
4. Sri Lanka consumer Co-operative Societies Federations Ltd	257	133
5. Sri Lanka Co-operative marketing Federations Ltd	157	107
6. Sri Lanka Industrial Co-operative Federations Ltd	186	36
7. Sri Lanka coconut producers Co-operative Societies Federations Ltd	08	24
8. Sri Lanka Textile industrial Federations Ltd	12	05
9. Sri Lanka milk producers Co-operative Societies Federation Ltd	19	01
10. Sri Lanka youth services Co-operative Societies Ltd	25	11
11. Sri Lanka Fisheries Co-operative Societies Federations Ltd	60	04
12. Sri Lanka Thrift & credit resources management Co-operative Societies Federations Ltd	07	03
13. Sri Lanka Tea producers Co-operative Societies Federations Ltd	06	02
14. Sri Lanka Hospital Services Co-operative Societies Federations Ltd	10	04

**Number of Members and Employees of the
All Island primary cooperative societies 2012**

Name of All Island primary cooperative societies	No of Members	No of Employee
Public Health inspectors Thrift & credit cooperative societies Ltd	610	02
Register General Department Thrift & credit cooperative societies Ltd	795	02
Public services Thrift & credit cooperative societies Ltd	12797	30
Health department employees Thrift & credit cooperative societies Ltd	38114	76
Prisons Department Thrift & credit cooperative societies Ltd	3430	නැත
Posts & Telecommunication Department employees TCCS Ltd	12437	37
Educational Employees Thrift & credit cooperative societies Ltd .	143301	620
Sri Lanka Health employees development services cooperative society ltd	3906	09
department of inland of revenue employees cooperative society	1075	03
Railway Station Masters and clerks Thrift & credit cooperative societies Ltd	610	02
Railway Track Workers and Department Employees Thrift & credit cooperative societies Ltd	148	01
Health services savings Thrift & credit cooperative societies Ltd	16307	27
CTB employees Thrift & credit cooperative societies Ltd	4432	09
People`s Bank Employees Thrift & credit cooperative societies	3393	08
Sathosa Employees Thrift & credit cooperative societies Ltd	1848	04
Cooperative Department staff officers Thrift & credit cooperative societies	11	නැත
Browns Group industrial and general services TCCS Ltd	266	01
State Engineering Corporation Thrift & credit cooperative societies Lt	1386	06
Port Authority employees coop bank ltd	7542	19
SURVEYOR Assistants Thrift & credit cooperative societies Ltd	1154	නැත
Port Authority employees Welfare. Thrift & credit cooperative societies Ltd	3854	05
Sanasa development bank employees Thrift & credit coop societies	520	01
Samurdhi Animators & Agricultural research assistants TCCS ltd	5866	05
Estate workers quarters Thrift & credit cooperative societies Ltd	2136	01
Water supply & Drainage Board Thrift & credit cooperative societies Ltd	114	නැත
Graduates Thrift & credit cooperative societies Ltd	55	නැත
Rajarata university cooperative society	11	නැත
Sri Lanka Port shipping services employees TCCS Ltd	62	නැත

Schedule No 04
Number of members and employees of the Island
wide other financial cooperative societies 2012

Title of institution	No of Members	No of Employees
Sri lanka women Development services Cooperative societies Limited	51048	40

Schedule No 05
Number of members and employees of Island
wide production and other services cooperative societies 2012

Title of institution	No of Members	No of Employees
All Island exercise book producers Cooperative societies Limited	57	07
Sri Lanka steel industries Cooperative societies Ltd	34	12
Sri Lanka Printers Cooperative societies Ltd	316	14
All Island ornamental plants & orchids Cooperative societies Limited	4909	12
All Island small and medium scale grain processors entrepreneurship development cooperative society ltd	337	01
Sri Lanka madal owners cooperative society Ltd	409	නැත
All Island Agriculture cooperative society Ltd	90	03