

2013

ANNUAL PERFORMANCE REPORT

Department of Christian Religious Affairs



Department of Christian Religious Affairs

Introduction

The Department of Christian Religious Affairs implements programs according to Mahindana Chinthana, the policy framework of the Government, in order to ensure wellbeing of Christian community, whilst contributing for the development as well as preservation of Christian religion and culture.

Vision

Taking action for the wellbeing of Christian community

Mission

Promotion of values, ethics and faiths in Christian culture and religion in consistent with the social recognitions

Objective

Formulation and supervision of policies and programs with a view to enhance religious values of people for building of a society based on moral values.

Activities

01. Carrying out development activities at national religious places declared by Catholic Church and Pilgrimages Ordinance.
02. Granting funds for annual church feasts at public religious places.
03. Granting funds for reconstruction of Christian churches which are maintained amidst severe economic problems and which are more than hundred years old.
04. Providing aids for reconstruction and development activities at Christian churches for which economic assistance has become dire necessity.
05. Enhancement of Christian religious education and evaluation of the services of Christian Daham School Teachers.
06. Holding National Festival of Christian Literature under the program for promotion of Christian religion literature, arts and cultural traditions.
07. Making contribution for Easter programs which is highly adored by Christian community.
08. Making contribution for Christmas festival highly respected by Christians.
09. Organization of special national religious ceremonies including Episcopal Ordination ceremony, funerals and special commemoration ceremonies.
10. Implementation of Jathika Saviya, Gama Neguma and spiritual and personality development programs and *Mathata Thitha* programmes with the objective of improving Christian community through spiritual and personality development.
11. Reconstruction of churches in Northern Province under *Uthuru Wasanthaya* programme which have been damaged by war.
12. Reconstruction of churches in Eastern Province under Dawn of the East which have been damaged by war and Tsunami.
13. National development programme of Deyata Kirula.

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CHAPTER ONE

Structure of the Department of Christian Religious Affairs

Department of Christian Religious Affairs

Department of Christian Religious Affairs

Even though, the Christian community living in Sri Lanka has conducted religious observances joining with religious centers for centuries, no direct link has been established between such religious organizations and government. However, they always had the freedom of religion under each government.

During the past decade, the role to be performed by the government on Christian community and their religious centers under concept “**All religions should be treated at one and the same level**” has been expanded and developed. In the meantime, the attention of government was significantly drawn to the clergy and devotees of Christianity. As a result of this trend, the mutual trust and relationship has been developed systematically within Christian religious body as well as between religious centers and government.

The religious places situated both in urban and rural areas serve as the institutions which lay the foundation to enhance ethics, virtues and morals whilst conducting Christian religious observances. Our service is to provide assistance and sponsorship through government and other institutions, which is necessary to make a generation enriched with morality and to develop Christian community in spiritual and attitudinal aspects making religious places the center for the purpose whilst joining with Roman Catholic Church and the Christian churches affiliated to national Christian Board.

This Department which was established in May 1999 by a Cabinet Memorandum as the Department of Christian Religious Affairs and Cultural Affairs under the Ministry of Cultural Religious Affairs has seen a gradual evolution facing various changes within later years under different Ministries and Ministers. Since 01st August 2007, the Department of Christian Religious Affairs has been developed in a more proper and systematic way becoming a more active institution. Accordingly, the role of the Department was implemented under following three divisions.

Administration Division

Development Division

Accounts Division

From May 2010, the Department performs a huge role as the “**Department of Christian Religious Affairs**” under the present Ministry of Buddha Sasana and Religious Affairs as a result of revision made by the Cabinet whilst implementing special development programmes such as **Uthuru Wasanthaya** and **Dawn of the East** in addition to the programmes already implemented with a view to ensure the wellbeing of the Christian community of Sri Lanka.

Administration Division

The role of the division is to carry out coordination and supervision in order to achieve the objectives directing the establishments, administrative and management activities of the Department. The role of the Department can be described in the following manner.

1. Maintaining all establishment activities relevant to personal files of all the officers in the staff.
2. Maintaining systematically the procedures of recruitment and other activities relevant for recruitment of new officers to the vacancies.
3. Providing establishment information and reports which are requested from time to time.
4. Performing duties relating to local and overseas training of officers.
5. Maintaining public Administration Circulars, Department Circulars and all other circulars with necessary updating.
6. Settling of bills connecting to expenses for telephone, water, electricity, building and other miscellaneous purposes and ensuring maintenance.
7. Performing all duties relating to provision of security services, provision of sanitary services, servicing computers, photocopiers and fax machines and duties relating to other contracted services.
8. Maintaining particulars of daily attendance with necessary updating, issuing duty leave, railway warrants, settling and maintaining the file for railway concessionary tickets.
9. Maintaining properly all the documents connecting to overtime, travelling, holiday pay and submitting relevant vouchers for payment.
10. Performing all duties relevant to the subject of Agrahara.
11. Receiving applications for loans and submitting them to the Accounts Division after completion.
12. Performing all duties relation to maintenance of vehicles and transport.

Approved cadre

(Designations and the number attached to the division)

Designation	Number of posts approved	Present cadre	Number of the Vacancies
Director(S.L.A.S-1)	01	01	-
Assistant Director(S.L.A.S-111)	01	01	-
Accountant(S.L.Ac.S 11/11)	01	-	01
Administrative Officer	01	-	01
Administration Division			
Unit Head (P.M.A.S.1)	01	-	01
Management Assistant	05	03	02
Receptionist	01	01	-
Development Division			
Project Assistant	05	02	03
Management Assistant	03	01	02
Development Officer	33	19	14
Information and Technology Assistant	01	01	-
Accounts Division			
Unit Head (P.M.A.S 1)	01	-	01
Management Assistant	05	04	01
Audit Division			
Management Assistant	01	01	-
Other			
Driver	02	01	01
K.K.S	03	02	01
House Keeper	01	01	-
Labourer	01	01	-
Total Cadre	67	39	28

Development Division

The role of the Development Division is planning of projects in order to achieve the objectives of the Department utilizing funds received by the Department from the allocations of General Treasury and funds from other sources, reporting the progress organizing and coordinating activities which are implemented relevant to enhance social and religious upliftment and projects implemented with funds which are received centering religious places and providing necessary funds to the projects implemented at divisional and district level and reviewing the progress.

The Development Division performs the above role in the following manner.

01. Carrying out development activities at national religious places declared by Catholic Church and Pilgrimages Ordinance.
02. Granting funds for annual church feasts at public religious places.
03. Granting funds for reconstruction of Christian churches which are maintained amidst severe economic problems and which are more than hundred years old.
04. Providing aids for reconstruction and development activities at Christian churches for which economic assistance has become dire necessity.
05. Enhancement of Christian religious education and evaluation of the services of Christian Daham school Teachers.
06. Holding National Festival of Christian Literature under the program for promotion of Christian religion literature, arts and cultural traditions.
07. Making contribution for Easter programs which is highly adored by Christian community.
08. Making contribution for Christmas festival highly respected by Christians.
09. Organization of special national religious ceremonies including Episcopal Ordination ceremony, funerals and special commemoration ceremonies.
10. Implementation of Jathika Saviya, Gama Neguma and spiritual and personality development programs and *Mathata Thitha* programmes with the objective of improving Christian community through spiritual and personality development.
11. Reconstruction of churches in North and East provinces under the Dawn of East and Uthuru Wasanthaya programmes.

Accounts Division

The role of the accounts Division is to perform and direct accurately the financial responsibility which is the final process of all the tasks performed by Establishments Division and Development Division under the supervision of Director and Accountant of the Department.

The above role is performed in the following manner.

1. To receive vouchers connecting to all payments, confirm the accuracy in figures, examine as to whether the source documents relevant to voucher are received in sufficient manner, confirm as to whether the proper authority has been received for payment within financial regulations and various limits and finally to submit for certifying the expense.
2. To maintain cash book for the purpose of making payments accurately including certified vouchers in the cash books and issuing cheques.
3. To carry out activities relating to preparation of salaries and maintain documents for salary deductions.
4. To prepare annual appropriate account as per the instructions of the relevant circular and prepare answers for audit queries.
5. To maintain petti cash advances and petty cash book including bank transactions. To maintain cash box ensuring the daily cash balance.
6. To maintain stores. To issue and receive goods and maintain necessary documents.
7. To prepare annual estimates and collect data in respect of relevant parties.
8. To maintain expenditure ledger. To reconcile the actual expenditure with the provisions of budget from time to time and transfer allocations as per Financial Regulations 56 if provisions are not sufficient for the coming period. To take action to transfer and obtain additional provisions
9. To maintain general deposit account and take action to send monthly accounts reports before due date.
10. To check Treasury printed reports, prepare and send the monthly application for imprest to the General Treasury before due date.
11. To carry out all procurement activities and call tenders. To hand over inventoried goods purchased in the above manner to the officer in charge of the subject and to prepare vouchers and submit them for payment.
12. To remit stamp charges and withholding tax recovered when making payments to the Department of Inland Revenue before due date.
13. To prepare monthly bank reconciliation statement.
14. To transfer allocations to external government institutions and take action to account relevant credit notices.

The Establishments Division has given the opportunity for the staff of the Department to follow training programmes in the following manner within year 2013.

04 officers have been directed for the training programmes conducted free of charge by Sri Lanka Institute of Development Administration in the fields of salary conversion, office systems, and public finance management

Training courses conducted with the provision of allocations.

Serial number	Name of the institution	Name of the course	Number of officers participated	Expenditure (Rs.)
01	The Institute for construction Development and Training	Store and supply network management	01	3,000 .00
02	National Institute for Labour Studies	Productivity concepts and practical applications	01	7,500 .00
		Kaisan management	01	3,000 .00
		Higher productivity in labour,role of the Karyala Karya Sahayaka	02	11,500 .00
03	Ceylon Chamber of Commerce	Protection for internet web sites	02	17,136 .00
04	Skill Development Fund	Maintainance of personal files	03	13,500 .00
		Skill development for drivers	01	4,500 .00
		Office management and office systems	02	17,000 .00
05	Distance Education Center	Presentation of programmes by power point	02	16,000 .00
06	Training programme organized by the Department	Conducting a training programme in Tamil language for newly appointed Development Offivers.	09	21,240 .00

Since the rent agreement for the building at No. 155/10, Castle Street, Colombo 08, where the Department of Christian Religious Affairs is maintained at present, has expired by 07.01.2012, quotation has been called to find a suitable building to maintain the department. However, quotation has been submitted only by the owner of the above building. Therefore, this building has again been obtained under new agreement on rental basis to maintain the Department for another 02 years from 08.01.2012 to 07.01.2014.

CHAPTER TWO

Carrying out development activities
at national religious places declared
by Catholic Church and
Pilgrimages Ordinance

Department of Christian Religious Affairs

Carrying out development activities at national religious places declared by Catholic Church and Pilgrimages Ordinance

Under the chapter “**Let us build our country**” of Mahinda Chinthana policy manifesto introduced by H.E. the President Mahinda Rajapaksa, a pledge has been given to develop infrastructure facilities for the benefit of pilgrims who visit Christian places of worship considering it as a policy. A large number of special projects have been commenced since year 2006 by the Department of Christian Religious Affairs under the guidance of Hon. Minister of Religious Affairs making that pledge a reality.

Accordingly, as the first project, the wiring system of St. Anthony’s Church, Wasalakotte (Wahakotte) which was in a poor condition in Divisional Secretary’s Division, Galewela in Matale district has been renovated spending an allocation of Rs. 725,195.00. In the meantime, an allocation of Rs. 1,388,800.00 has been spent in the same year to construct a building for accommodation for officers and pilgrims at St. Anne’s Church situated in Divisional Secretary’s Division, Kalpitiya in Puttalam district.

A project for portable water has been completed and opened for the benefit of general public spending Rs. 286,787.00 in order to satisfy the necessities of pilgrims who visit Kalvary Center belonging to St. Anne’s Church, Hiniduma in Divisional Secretary’s Division, Thawalama in Galle district. Concurrently to the above project, another project for portable water with a water tower has been constructed spending Rs. 713,000.00 at St. Joseph’s Church in the Divisional Secretary’s Division, Medawachchiya in Anuradhapura district for the benefit of pilgrims who stay there on their way to Madu Church.

The first phase of the resting hall at St. Anne’s Church at Thalawila in the Divisional Secretary’s Division, Kalpitiya in Puttalam district has been completed in 2007 spending an allocation of Rs. 4,834,400.00 in order to provide accommodation facilities for the pilgrims. In the same year, the roof of the historical church at St. Anne’s Church in Wasalakotte in Divisional Secretary’s Division, Galewela in Matale district, which was in dilapidated condition has also been reconstructed spending an allocation of Rs. 1,175,000.00. In the meantime, the first phase for supplying three phased electricity system for the benefit of pilgrims who visit Kalvary Center, Hiniduma in Divisional Secretary’s Division, Thawalama in Galle district has also been completed spending an allocation of Rs. 497,000.00.

In 2008, the three phased electricity supply project for Kalvary Center, Hiniduma in Divisional Secretary’s Division, Thawalama in Galle district has been completed spending Rs. 1,000,000.00. Accordingly, the total allocation of Rs. 1,497,000.00 has been spent under two phases to complete the project. Further, the phase two of resting hall for the pilgrims who visit St. Anne’s Church, Thalawila, which was commenced in 2007 has been completed spending an allocation of Rs. 3,255,000.00 and it has been handed over to the church.

Phase one of the resting hall at St. Anne's Church, Kattimahana situated in the Divisional Secretary's Division, Udubaddawa in Kurunegala district has been commenced spending Rs. 1,200,000.00 under the programme for special projects in 2008. Concurrently to the above, the phase one of the resting hall at the Church of Holy Mother of Rosary, Morotta in Divisional Secretary's Division, Polpithigama in Kurunegala district has also been commenced spending Rs. 5,055,398.53 for the benefit of pilgrims who visit the church.

Two special projects have been commenced related to religious places declared under the Pilgrimages Ordinance in year 2009. Accordingly, a water tower has been constructed at St. Anne's Church, Kattimahana situated in the Divisional Secretary's Division, Udubaddawa in Kurunegala district related to the project for portable water in year 2006 for the benefit of the pilgrims who visit the church and phase one commenced spending Rs. 1,200,000.00 in 2008 for improving accommodation facilities to the priests who visit the church has been completed.

Rs. 3,400,000.00 has been spent for phase two of the above and accordingly total project was completed spending Rs. 4,600,000.00. Further, phase one of the above project has been commenced granting Rs. 505,398.00 in 2008 under the project for improving accommodation facilities for pilgrims who visit Church of Holy Mother of Rosary situated in Grama Niladhari Division No. 403, Morotta in Divisional Secretary's Division, Polpithigama in Kurunegala district.

In 2009, an allocation of Rs. 1,000,000.00 has been spent for phase three of the said project and accordingly, the total project was completed spending Rs. 1,505,398.53. It has been opened for the public and handed over to most venerable Raymond Peris, Bishop of Kurunegala by Hon. Pandu Bandaranayake, Minister of Religious Affairs on 05th July on which the annual feast of the church has been held.

In year 2010, two projects have been commenced at religious places declared under the Pilgrimages Ordinance. In the meantime, phase one for the improvement of accommodation facilities for pilgrims who visit St. Anne's Church at Wasalakotte in Divisional Secretary's Division, Galewela in Matale district has been completed spending Rs. 1,625,000.00. The project for repairing sanitary facilities for the pilgrims who visit Kalvary Center, Hiniduma in Divisional Secretary's Division, Thawalama has been concluded spending Rs. 2,500,000.00.

Five projects have been commenced in 2011 under the development activities of the religious places declared under the Pilgrimages Ordinance and declared by the Catholic and Christian Churches. An allocation of Rs. 2,250, 000.00 has been granted to District Secretary, Puttalam for the construction of a building for accommodation in order to improve the accommodation facilities of the pilgrims who visit St. Anne's Church, Thalawila belonging to the Divisional Secretary's Division, Kalpitiya in Puttalm district and phase one of this project has been completed. An allocation of Rs. 2,250,000.00 has been granted to District Secretary, Mannar to implement the project which contains water supply facilities, 02 lavatories and resting hall consisting of 03 housing units in order to provide infrastructure facilities to the pilgrims who

visits Maranda Madu Church, national place of worship in Divisional Secretary's Division, Mannar in Mannar district. This project has been completed. An allocation of Rs. 1,000,000.00 has been granted to District Secretary, Kurunegala to carry out for phase one of the project for reconstruction of Mahagalgamuwa Church where St. Joseph Vass resided in Divisional Secretary's Division Galgamuwa in Kurunegala district. An allocation of Rs. 1,000,000.00 has been granted to District Secretary, Matale to carry out phase two of the project for improving accommodation facilities for pilgrims who visit St. Anthony's Church, Wasalakotte in the Divisional Secretary's Division, Galewela in Matale district. Further, an allocation of Rs. 1,000,000.00 has been granted to District Secretary, Gampaha to carry out phase one of the project for reconstruction of Methodist Church, Pethiyagoda in the Divisional Secretary's Division, Minuwangoda in Gampaha district. Phase one of this project has been completed.

Three projects have been commenced in 2012 under "Carrying out development activities at national religious places declared by Catholic and Christian Churches and Pilgrimages Ordinance". An allocation of Rs. 855,400.00 has been granted to District Secretary, Puttalam to improve accommodation facilities for pilgrims who visit St. Anne's Church, Thalawila in the Divisional Secretary's Division, Kalpitiya in Puttalam district. An allocation of Rs. 1,183,000.00 has been granted to District Secretary, Matale to carry out phase 03 of the project for improving accommodation facilities for pilgrims who visit St. Anthony's Church, Wasalakotte in the Divisional Secretary's Division, Galewela in Matale district. An allocation of Rs. 2.093 million has been granted to District Secretary, Mannar to improve infrastructure facilities for pilgrims who visit Maranda Madu Church, national place of worship during the period of annual feast. Accordingly, action is being taken to provide necessary infrastructure facilities for pilgrims.

Three projects have been commenced in 2013 under "Carrying out development activities at national religious places declared by Catholic and Christian Churches and Pilgrimages Ordinance".

01. An allocation of Rs. 5,000,000.00(Rs five million) has been granted to District Secretary, Puttalam to improve accommodation facilities for pilgrims who visit St. Anne's Church, Thalawila in the Divisional Secretary's Division, Kalpitiya in Puttalam district. **02.** . An allocation of Rs. 1,300,000.00(Rs 1.3 million) has been granted to District Secretary, Matale to carry out phase IV of the project for improving accommodation facilities for pilgrims who visit St. Anthony's Church, Wasalakotte in the Divisional Secretary's Division, Galewela in Matale district.

03. . An allocation of Rs. million has been granted to District Secretary, Mannar to improve infrastructure facilities for pilgrims who visit Maranda Madu Church, national place of worship during the period of annual feast. Accordingly, action has been taken to provide necessary infrastructure facilities for pilgrims.

CHAPTER THREE

Granting funds for annual church feasts
at public religious places declared
by Catholic Church and
Pilgrimages Ordinance

Department of Christian Religious Affairs

Granting funds for annual church feasts at public religious places declared by Catholic Church and Pilgrimages Ordinance

With a view to make the concepts in Mahinda Chinthana policy manifesto i.e. “My firm resolve is to ensure that children of all religions would be able to obtain an education in keeping with their religious beliefs” (First page, Towards a disciplined society), “Preserve our pride of the past for future”(Let us build our country) a reality which the government considers as its prime responsibility, the contribution has been made in year 2011 for feasts at places of worship declared by Pilgrimages Ordinance and Catholic Church.

Since 1998 it has commenced to make financial contribution for feasts at public places of worship declared under Pilgrimages Ordinance and accordingly an amount of Rs. 200,000 has been granted to the Kalvary Center, Hiniduma. However, financial contributions were not made to the places of worship in 1998, but an amount of Rs. 25,000/- has been granted in year 2000 to the Church of Our Lady, Matara. Further, an amount of Rs. 80,000/- has been granted in 2001 only to Kalvary Center, Hiniduma and Church of Our Lady, Matara.

In year 2002, Rs. 300,000/- and Rs. 50,000/- have been granted to St. Anne’s Church, Thalawila and Church of Our Lady, Matara respectively. Accordingly, the total of Rs. 350,000/- has been granted in the above year. Further, Rs. 150,000/- has been granted in 2003 only for the use of St. Anne’s Church, Thalawila. In 2003, the number of churches for granting financial contribution has been increased and accordingly an amount of Rs. 360,000/- has been distributed among Church of Madu, Mannar, St. Anne’s Church, Kattimahana, Church of Our Holy Mother of Rosary, Morotta and Church of Our Lady, Matara for conducting annual feast.

In year 2005, the limit of financial aids provided for annual feasts of churches has been increased by 25%. Accordingly, the amount to be granted reached up to Rs. 443,633/- and this amount has been distributed among Church of Madu, Mannar, St. Anne’s Church, Thalawila, Church of Our Holy Mother of Rosary, Morotta, St. Anne’s Church, Wahakotte and Church of Our Lady, Matara.

Allocation for feasts at churches was done in an irregular manner from year 1998 up to 2005. Further, such contribution was made only to limited number of churches. However, this methodology has been regularized since year 2006 and accordingly such financial allocations were made based on the requests and on fair grounds covering more churches. Under this system, financial grants were made based on the number of pilgrims attended to feasts. In 2006, seven annual feasts at churches were selected for granting financial aids. These grants were used for the provision of infrastructure facilities required by pilgrims.

Accordingly, an amount of Rs. 1,211,189/- has been granted for annual Easter Feast at St. Anne’s Church, Thalawila and for annual feasts at St. Anne’s Church, Kattimahana, St. Anthony’s Church, Wahakotte, Our Holy Mother of Rosary, Morotta, Basilica of Our Lady, Ragama Thewatta, Kalvary Center, Mawathagama and Church of Our Lady, Matara. The allocation made in 2007 for the churches declared under the Pilgrimages Ordinance was limited to Rs. 900,000/-. That amount has been distributed among St. Anne’s Church, Thalawila (For feasts in March and August) and churches in Kattimahana, Wahakotte, Morotta and Matara. In year 2008, the limit of allocation could be increased by 75.9% comparing with the limit of 2007. That allocation has been distributed for nine feasts. The amount spent was Rs. 1,583,540/-.

The limit of allocation for the provision of infrastructure facilities to the pilgrims who visit churches declared under Pilgrimages Ordinance has been increased by 78.83% in 2009 comparing with year 2008. That amount has been distributed among ten churches depending on the requests and the necessity. Further, the special feast at the historic national place of worship Maranda Madu, which is widely

respected by the Christians of all over the world, was conducted glamorously under the sponsorship of government. Since that fest was conducted

under government sponsorship, it was a very special event a grant of Rs. 1,000,000/- was made. Accordingly, the total amount provided for the provision of infrastructure facilities to the pilgrims who participated in the feasts at the churches declared under Pilgrimages Ordinance was Rs. 2,831,919/- in year 2009.

The total amount provided for the provision of infrastructure facilities to the pilgrims who participated in the feasts at the churches declared under Pilgrimages Ordinance was Rs. 2,700,000/- in year 2010.

The amount of Rs. 5,048,229.15 allocated for provision of infrastructure facilities to the pilgrims who participated in the feasts at the churches declared under Pilgrimages Ordinance in 2011 has been distributed among churches.

The amount of Rs. 4,982,811.68 allocated for provision of infrastructure facilities to the pilgrims who participated in the feasts at the public churches in 2012 has been distributed in the following manner.

St. Anne's Church, Thalawila – For March feast, annual feast and for provision of infrastructure facilities to the pilgrims who attend the fest.

St Ann's Church, Thalawila-For March feast and annual feast

Kalvary Center at St. Anne's Church, Hiniduma – For Easter fest

Kalvary Center, Mawathagama

St. Anthony's Church, Wasalakotte

Kalvary Center, Maggona

Church of Our Holy Mother of Rosary, Morotta

Church of Madu, Mannar

St. Anne's Church, Kattimahana

St. Joseph Vass Church at Joseph Vassapura, Galgamuwa

National Basilica, Ragama Thewatta

Church of Our Lady, Matara

For annual feasts

Provision of infrastructure facilities for pilgrims who attend the annual feasts held at public religious places declared by Pilgrimages Ordinance and Catholic Church - 2013

Vote 203 -02 -01- 4(1508)

Serial No.	District	Divisional Secretary's Division	Name of the Church	Month in which the feast is held	Approved amount (Rs.)	Amount granted (Rs.)	Amount remains unspent (Rs.)
01	Puttalam	Kalpitiya	St Ann's church,Thalawila	Feast in March	400,000.00	400,000.00	-
02	Puttalam	Kalpitiya	St Ann's church,Thalawila	Feast in Auguat	600,000.00	600,000.00	-
03	Galle	Thawalama	St Ann's church,Hiniduma,Kalvary center	Feast in February and March	300,000.00	300,000.00	-
04	Kurunegala	Mawathagama	Kalvary center,Mawathagama	Feast in February and March	100,000.00	100,000.00	-
05	Matale	Galewala	St Anthony's church,Wasalakotte	Feast in June	500,000.00	500,000.00	-
06	Colombo		Kalvary center,Maggona	Feast in February and March	100,000.00	100,000.00	-
07	Kurunegala	Polpithigama	Church of the Holy Mother of Rosary,Moroththa	Feast in July	100,000.00	100,000.00	-
08	Mannar	Madu	Madu Church	Feast in July	900,000.00	900,000.00	-
09	Mannar	Madu	Madu Church	Feast in Auguat	900,000.00	900,000.00	-
10	Kurunegala	Udubaddawa	St Ann's church,Kattimahana	Feast in Auguat	250,000.00	250,000.00	-
11	Chilaw	Mahawewa	Holy Cross church,Marawila	Feast in September	250,000.00	245,000.00	5,000.00
12	Gampaha	Ja-Ela	Basilica Church Thewatta Ragama	Feast in September	100,000.00	100,000.00	-
13	Matara	Matara	Church of Our Lady, Matara	Feast in September	400,000.00	400,000.00	-
14	Jaffna	Welanai	Our Lady of Good Voyege	Feast in September	100,000.00	100,000.00	-
Total					5,000,000.00	4,995,000.00	5,000.00

CHAPTER FOUR

Assistance in development

Department of Christian Religious Affairs

Assistance in development

Provision of financial support for the reconstruction, new constructions, and development programmes at churches, daham schools and religious places is carried out under this section. The objective of this process is to provide facilities to devotees in Christian faith .

Seria l no	Description	Amount granted (Rs)
Catholic churches and Daham schools		
01	BadullaDicoese ,St Benedict Daham School,Idalgashinna- Equipment for Daham school	50,000
02	Badulla Dicoese ,Velakanni Mother of God Daham School, Nayabedda- Equipment for Daham school	50.000
03	AnuradhapuraDiocece,Sadasarana MOther of God Daham School - Equipment for Daham school	46,800
04	Anuradhapura Diocece, St Anthony's Daham School,Rajanganaya - Equipment for Daham school	46,800
05	Batticloa Diocece, St Michel Daham School - Equipment for Daham school	49,385
06	Batticloa Diocece, Infant Jesus Daham School - Equipment for Daham school	49,385
07	Trincomalee Diocese, Daham School of Our Lady,Sinnakadai,Gwadalupe- Equipment for Daham school	49,330
08	Trincomalee Diocese, Mother of Lords Daham School - Equipment for Daham school	49,330
09	Providiong a projector for Apostolic laymen center,Kandy	79,500
10	Modifying the communication and cultural center,Colombo diocese	1,500,000
11	Kurunegala Diocese,Mother of St Carmail Daham School,Bulupitiya - Equipment for Daham school	50,000
12	Kurunegala Diocese, St Benedict Daham School,Galgamuwa - Equipment for Daham school	50,000
13	Kandy Diocese, Daham School at the church of the Infant Jesus,Batalgala- Equipment for Daham school	40,500
14	Kandy Diocese, Daham School at Mother of Rosary,Ragala - Equipment for Daham school	50,000
15	Jafna Diocese, Joseph Daham School,Pudukuduyirippu - Equipment for Daham school	50,000

16	Jafna Diocese, St Anthony's Daham School, Thalayadi - Equipment for Daham school	49,250
17	Colombo Diocese, Neluwattuduwa St Anthony's Daham School, Waga Parish - Equipment for Daham school	50,000
18	For repairs of the roof of the building where conference of Bishops is held and other purposes	1,000,000
19	Chilaw Parish, Mohoththguwarama Daham School, Kalpitiya - Equipment for Daham school	50,000
20	Chilaw Parish, Daham School, Athuwana, Kannjukkuliya - Equipment for Daham school	50,000
21	Granting financial aids for modifying the communication and cultural center, Colombo diocese	1,500,000
22	For roof, doors and windows of St Anthony's church, Kempitiya Rambukkana	100,000.00
23	For reconstruction of Holy Family church, Pindeniya	100,000.00
24	For reconstruction of two rear rooves at the church of the Christ King, Mahene	100,000.00
25	For reconstruction of Karandupana church belonging to the church of the Christ King, Uthuwankanda	93,000.00
26	St Francis Xavier church, Udupitiya belonging to Kurunegala Diocese	100,000.00
27	Mandakondana Catholic Church belonging to Kurunegala Diocese	100,000.00
28	Providing a computer to center for Catholic education and catechism in Kurunegala Diocese	55,000.00
29	Providing a laser printer to Holy Mother of Carmel Cathedral, Chilaw Diocese	16,500.00
	Total	4,074,780.00

CHAPTER FIVE

Granting funds for the development and reconstruction of Christian churches which require financial assistance

Department of Christian Religious Affairs

Granting financial assistance for the development and reconstruction of Christian churches and religious centers facing with financial difficulties

Financial assistance is provided for reconstruction works at minor level at Christian churches and religious centers facing with financial difficulties

➤ Catholic church

Parish	District	Churches and description	Amount granted
Colombo	Gampaha	For repairs at St Anthony's Church, Nittambuwa	100,000.00
Colombo	Gampaha	For repairs at St Anthony's Church, Dikowita	100,000.00
Colombo	Gampaha	For reconstructions at St Theresa Church, Kelaniya	75,000.00
Chilaw	Puttalam	For reconstructions at the Annai Velankanni church, Thiladiya, Puttalam for its silver jubilee	100,000.00
Chilaw	Puttalam	For making gates at the Church of the Infant Jesus at Karuwalagaswewa	500,000.00
Chilaw	Puttalam	For reconstructions at the Church of Sindrathi Mother of God at Mahawewa, Mattakotuwa	150,000.00
Rathnapura	Rathnapura	For reconstructions at the St Lasaras Church, Uthuwankanda, Mawanella	96,000.00
Rathnapura	Rathnapura	For the organization of ceremony for blessing St Pedro and St Paul Cathedrals.	200,000.00
Kandy	Kandy	For modernization of Redempterist Major Devsathala	100,000.00
Kurunegala	Kurunegala	For reconstructions at the church of the Mother of Sorrow	100,000.00
Batticaloa	Batticaloa	For reconstructions at St Mary's Cathedral	200,000.00
Colombo	Colombo	For reconstructions at Mary, the mother of the Eucharist church.	100,000.00
			1821,000.00
For christian churches			
Church of Ceylon		For reconstructions at the church of All Saints, Blackwater	37,200.00
		Total cost	1,858,200.00

CHAPTER SIX

Enhancement of Christian religious
education and evaluation of the services of
Christian Daham School Teachers

Department of Christian Religious Affairs

Enhancement of religious education and evaluation of the services of Daham School Teachers

The concept of H.E. the President Mahinda Rajapaksa is that the development of the country should be both in physical and spiritual aspects. With a view to make this concept a reality, programmes implemented in year 2013 are as follows.

01. Providing uniforms to Daham School Teachers

With a view to enhance Daham School education as expected by Mahinda Chinthana, uniforms are provided to Daham School teachers who are dedicated for the purpose.

Purchases have been made for 921 clergy teachers, 1965 male teachers and 11263 female teachers in 2013.

	Diocese	Deanery	Number of clergy teachers	Numbe r of male teacher s	Numbe r of female teachers	total
1	Colombo	Negambo	15	106	395	516
		Negambo-East	23	100	308	431
		Katana	24	90	296	410
		Thudella	24	61	365	450
		Kandana	16	78	435	529
		Gampaha	17	36	289	342
		Ragama	24	52	304	380
		Wattala	19	96	276	391
		Colombo South	20	24	167	211
		Colombo Central	23	28	152	203
		Colombo North	22	50	175	247
		Kotte	18	47	191	256
		Gurubewila	9	31	199	239
		Moratuwa	28	97	262	387
		Kalutara	23	42	214	279
Total			305	938	4038	5271
2	Chilaw	Bolawaththa	24	58	302	384
		Chilaw	15	67	379	461
		Puttalam	33	92	607	732
		Wennappuwa	25	54	423	502
Total			97	271	1711	2079
3	Kurunegala	Kurunegala	22	34	223	279
		Kuliyapitiya	10	61	357	428
Total			32	95	580	707

	Diocese	Deanery	Number of clergy teachers	Number of male teachers	Number of female teachers	total
4	Mannar	Mannar	30	68	293	391
		Madu	7	16	178	201
		Murunkan	27	33	258	318
		Wavniya	17	14	135	166
Total			81	131	864	1076
5	Kandy	Kandy	31	30	230	291
		Nuwaraeliya	19	33	228	280
		Mathale	16	11	123	150
Total			66	74	581	721
6	Trincomalee/Batticaloa	Trincomalee	16	24	225	265
		Batticaloa	24	48	266	388
		Kalmunei	27	28	133	187
Total			67	102	624	840
7	Jaffna	Jaffna	20	17	176	213
		Ilaweli	21	20	203	244
		Point Pedro	10	17	184	211
		Kilinnochchi/Mulleitivu	30	12	353	395
Total			81	66	916	1063
8	Rathnapura	Rathnapura	13	24	167	204
		Kegalle	9	28	123	160
Total			22	52	290	364
9	Badulla	Badulla	9	9	48	66
		Monaragala	18	8	133	148
Total			27	17	170	214
	Diocese	Deanery	Number of clergy teachers	Number of male teachers	Number of female teachers	total
10	Anuradhapura	Anuradhapura	25	5	80	110
		Polonnaruwa	11	10	64	85
Total			36	15	144	195
11	Galle	Galle	29	26	104	159
Total			29	89	104	159
Grand total			843	1785	10011	12639

	Name of the Christian Church	Number of clergy teachers	Number of male teachers	Number of female teachers	total
1	Church of ceylon	11	39	339	389
2	Reformist Church of Sri Lanka	6	12	99	117
3	Baptist Church of Sri Lanka (By calculation)	1	17	142	160
4	Methodhist Church	24	93	607	724
5	Salvation Army	35	11	49	95
6	Presbyterian Church	1	8	16	25
	Grand total	78	180	1252	1510

	Number of clergy teachers	Number of male teachers	Number of female teachers	total
Total of Catholic churches	843	1785	10011	12639
Total of Christian Churches	78	180	1252	1510
Grand total	921	1965	<u>11263</u>	<u>14149</u>

02. Granting allowance of Rs 2000 to Daham school teachers for buying library books

Payment of the allowance for Daham School Teachers. – 2012

Particulars of allocations	Value (Rs)
Balance of allocations	9530000
Allocations requested	4762000
Total	14292000

Additional allocations were required for 2012 to pay allowance to 2079 teachers in Chilaw Diocese and 302 teachers in Mannar Diocese.

	Diocese/Church	Teachers	Value(Rs)	Total value
	Colombo Central(Number of the remainiong teachers 41)	41	82000	82000
2	National Christian Board	1507	3014000	3096000

3	Galle Diocese	159	318000	3414000
4	Anuradhapura Diocese	195	390000	3804000
5	Trincomalee Diocese	265	530000	4334000
6	Badulla Diocese	214	428000	4762000
7	Rathnapura Diocese	364	728000	5490000
8	Batticaloa Diocese	525	1050000	65440000
9	Kandy Diocese	721	1442000	7982000
10	Mannar Diocese	774	1548000	9530000
Total		5369	9530000	

03._Provision of books and equipment to libraries at Daham Schools in order to enhance Daham education

Programme for distribution of sets of books to Daham school libraries (Providing assistance for christian/ catholic authors)

With a view to enhance Daham knowledge among students of Daham Schools and providing assistance to Christian teachers, publications of Christian authors are purchased and distributed among Daham Schools

Distribution of sets of library books in 2013

Diocese	Number of the sets of books provided
Colombo	04
Chilaw	04
Jaffna	03
Kurunegala	02
Trincomalee	02
Batticaloa	02
Rathnapura	01
Kandy	02
Mannar	01
Anuradhapura	01
Badulla	01
Galle	01
Church of Ceylon-Colombo Diocese	01
Church of Ceylon-Kurunegala Diocese	01

Christian Reformat Church of Sri Lanka	01
Baptist Association of Sri Lanka	01
Methodhist Church	01
Presbyterian Church	01
Salvation Army	01
Total	31

04. . Conducting seminars and workshops for teachers and students of Daham Schools in order to enhance Christian religious education

Our contribution is made to various programmes organized by religious institutions in charge of different divisions in diocese of Catholic Bishops and by institutions and churches affiliated to National Christian Board to provide Daham knowledge to the Christian community all over the Island including teachers and students of Daham Schools, parents and adults and to other programmes organized to inculcate Christian attitudes and sound qualities in Christian community. Accordingly, the limited allocations available are distributed in fair and reasonable manner considering the requests made for the purpose.

Daham School Activities and Religious Education Workshops 2013			
Diocese	Section	Programme	Amount donated (Rs.)
National Programmes	Catholic catechism and Bible mission	Daham Education Promotion Project 2013/2014 (Programmes conducted Island wide -05)	776,292 . 00
	National Catholic Commission for Seminary Priests and Religious Institutions	Awareness programmes conducted Island - 03	350,000 . 00
	Sri Lanka Catholic Bible association	Launching a VCD of Book of Wisdom (Sirach) of Holy Bible	188000 . 00
	National Youth Association	National Youth Rally - 2013	192,000.00
	Kurunegala Diocese	National Rosary Rally - 2013	75,000 . 00
Colombo	Catholic education	Training session for teachers who teach Catholic religion	18,000 . 00
	Catechism	Seminars on catechism for Daham teachers- 28	21,150 . 00

Chilaw	Catechism	Training programmes for new Daham teachers- 04	25,000 . 00
Badulla	Catechism	Programme for up dating the knowledge of Daham Teachers (Tamil/Sinhala)	18,437 .50
		Dharmacharya, Dharmacharya (Special), Dharmacharya (Hon) – for ten classes	33,566 . 00
	Suwa Sevana institution	Programmes for vulnerable children 15	9,200 . 00
	“Child Heroes ” Catholic childrens’ Society	Leadership training programme	4,933 . 00
kandy	Lay and family Apostolic service	Awareness programmes for various groups of laymen- 03	40,000 . 00
Galle	Catechism	Dharmacharya, Dharmacharya (Special), Dharmacharya (Hon) – for 04 classes	22,482 . 00
Anuradhapura	Catechism	Childrens’ camp - 2013	25,000 . 00
		Programmes for new Daham teachers	6,500 .00
Trincomalee	Daham education	Programmes for Daham teachers	9,925 . 00
Batticaloa	Catechism and religious education	Children programme,quiz competition on Bible-For Dharmacharya classes	41,062 . 50
Rathnapura	Catechism	Seminars for G.C.E.O/	15,125 . 00
Churches affiliated to National Christian Board	Division	Programme	Amount proposed to be granted (Rs.)
salvation Army	North district	Family counseling	13,275 . 00
Church of Ceylon-kurunegal Diocese	St Peter’s and Paul church ,Hewadiwela	Childrens programme	25,000 . 00
	St Philip and James Church, Aragoda, Polgahawela	Bible quiz competition and Leadership programme	10,112 .50
	Holy Andrew’s church ,Mawathagama	Childrens’ programmes 02	9,250 . 00
Baptist Association	Baptist church,Kekirawa	Family programme	16,750 . 00

CHAPTER SEVEN

Holding National Festival of Christian
Literature under the program for
promotion of Christian religion
literature, arts and cultural traditions

Department of Christian Religious Affairs

Holding National Festival of Christian Literature under the program for promotion of Christian religion literature, arts and cultural traditions

A short drama competition was due to be held in 2013 aiming at Daham School children and youths of the traditional churches belonging to Catholic and National Christian board covering all over Island concurrently to National Festival of Christian Literature to be held in 2014. Competitions at Deanery and Diocese levels were expected to be held under the fully supervision of Rev Father Directors of Catechism and Youth Affairs and Rev. Father presidents ,and under the sponsorship of our Department . Concurrently to the above event, 07 workshops were conducted on short dramas at diocese level by Rev Father Directors of Catechism and Youth Affairs and Rev. Father presidents.

Total expenditure of the programme was Rs . 290,858.

However it was impossible to organize competitions due to unavailability of sufficient funds and the lack of encouragement from the part of Rev Fathers of Parishes.

CHAPTER EIGHT

Quiz Competition on Holy Bible - 2013

Department of Christian Religious Affairs

Quiz competition on Holy Bible-2013

Above competition held by ST Joseph's College for 07 years centering schools in Colombo Archdiocese has been conducted successfully in 2013 as an Island wide competition with the involvement of our Department. An allocation of Rs three million has been made to this project which was commenced with the intention to improve the spiritual life of children of Christian faith through knowledge on Holy Bible.

The quiz competition has been organized in the following manner.

Under three age groups-Grades 6,7,8,9, Grades 10,11, Grades12,13

In three language media-Sinhala , Tamil and English

In two rounds-- Competition among Dioceses and competition at National level

The competition at National level was held on 28th September 2013 with the participation of winning school at Diocesan level.

Prize awarding ceremony of the quiz competition on Holy Bible

Main ceremony of the competition was held under the auspices of the Apostolic Nunciature of the Holy see to Sri Lanka Rt Rev Joseph Spiteri and Hon D.M.Jayaratne, Prime Minister of the Democratic Socialist Republic of Sri Lanka and the Minister of Buddha Sasana and Religious Affairs at Bonjin hall of St Joseph's college, Maradana.

Student Winners were awarded a certificate and a small trophy and winning teams were awarded a trophy. In the meantime the teams which gained the highest score were awarded gold medals.

Total expenditure of the project is Rs 2,134,467.64.



CHAPTER NINE

Making contribution for Easter and
Lenten programs which is highly adored
by Christian community

Department of Christian Religious Affairs

Making contribution for Easter and Lenten programs which is highly adored by Christian community

Contribution is made by the department of Christian Religious Affairs for organization of various religious and other programmes during Easter and Lenten, which is the period for preparation for Easter festivals which is one of the most sacred events to Christians.

Organization of Special Spiritual Programmes during Easter and Lenten

Financial assistance was made for organization of various programmes at level of dioceses for spiritual enhancement of students and teachers of Daham Schools and youths in order to build a “virtuous country”

Contribution made by the department for Lenten Easter Programmes in 2013		
Diocese	Programme	Contribution Rs.
Kurunegala	Lenten programmes of Young Catholic Association	20,000 .00
	Lenten programmes of Catechism Center	30,000 .00
Chilaw	For 05 Lenten programmes for Daham school teachers	50,000 .00
	For 10 Lenten programmes for Daham school students	
	For psalm programme presented by the Cultural Circile Aluthwaththa church	25,000 .00
Badulla	For 05 Lenten programmes for Daham school teachers	23,600 .00
Kandy	For Lenten programmes for Daham school teachers	25,000 .00
Anuradhapura	Retreat for daham school teachers	50,000 .00
Jaffna	Media coverage organized by Bishops' media center	35,000 .00
	For 15 Lenten programmes for Daham school teachers and Daham school	40,000 .00

	students and lenten programmes for school teachers on Catholic day	
Trincomalee	For Lenten programmes for Daham school teachers and Daham school students and lenten programmes for school teachers on Catholic day	50,000 .00
Colombo	Lenten programmes for Daham school teachers -01	25,000 .00
(Negambo)	For staging Easter drama at St Sebastian church,Katuwapitiya,Nnegambo	30,000 .00
Zonal Education-Colombo	Lenten programmes conducted at schools on Catholic day	40,000 .00
Batticaloa	For 06 Lenten programmes for Daham school teachers and Daham school students	50,000 .00
Rathnapura	For 04Lenten programmes for Daham school teachers and Daham school students	50,000 .00
Other	Copying and distribution of Audio and vedio CDs issued by the Archbishop's Communication and cultural center	109,500 .00
	Easter show "Kalvary Journey" of St Mary's church in Puttalam district	30,000 .00
	For Lenten programmes at St Anthony's Girls School,Kollupitiya	25,000 .00

Special Supplement issued on Easter

According to the tradition followed each year a special supplement on Easter has been printed to be distributed with Dinamina Newspaper on Good Friday in 2012. Accordingly it was distributed free of charge all over the island. Articles and other creative work were called to publish in the supplement and in addition to them special messages on Easter issued by leaders of the state and religious leaders and invited scholarly articles have also been included in the supplement. Under a special assistance given by the Associated Newspaers Company of Sri Lanka, this supplement was published and distributed spending Rs. 392,000/-

CHAPTER TEN

Christmas Programmes

Department of Christian Religious Affairs

Christmas ceremony

Art Competition on Christmas and ceremony for issuance of stamp for Christmas-2013

Painting competition on Christmas

Theme - "Inculcating the real meaning of the birth of the Christ in our family".

The painting competition has been conducted this time under two categories.

First category which consists of competitors between age groups below 10 years and ages between 11-15 should have to compete under the theme " Christmas and love". The second group which consists of competitors between age groups of 16-20 and competitors over 20 years of age (under open stream) should have to compete under theme "Let's make the wonder of the birth of Christ as a social resurrection" Rev. Father Director of Mass communication and cultural affairs of Archdiocese and two senior and external lecturers on Arts at Open University and two officers handling the issuance of stamps at Stamps bureau represented the judging panel.

Accordingly two paintings were selected out of all paintings for Christ stamp. Winners of this time of the competition for Christmas stamp are R.K.D.Roshan Wishwajith, Kurunegala and D.D.Amila Jayasinghe, Negambo who competed under the age group between 16-20 years. In addition to the above winners were selected for first, second and third places under each age group and they were awarded cash prizes and certificates. Further 108 merit certificates were awarded to selected competitors.

Ceremony for issuance of stamp in Christmas

The Ceremony for issuing two Christmas Stamps is organized annually centering a diocese and it has been conducted successfully on 01st December 2013 at The Cathedral of Holy Mother of Caramel, Chilaw centering Chilaw diocese under the auspices of Rt. Rev Bishop of Catechism Valance Mendis, Hon Dr D.M.Jayaratne, Prime Minister of the Democratic Socialist Republic of Sri Lanka and the Minister of BuddhaSasana and Religious Affairs and with the participation of Hon M.K.A.D.S Gunawardana, Deputy Minister of BuddhaSasana and Religious Affairs, Secretary of the Ministry , the staff of the department of the Christian Religious Affairs, officers of Stamps Bureau and other invitees and clergy. Certificates were awarded to winners of the Competition by the guest invitees of the occasion.

Paintings Selected for Greeting Card of the Department of Christian Religious Affairs, Christmas Stamp and the Greeting Card of Department of Postal Services

State Festival for Christmas 2013

State festival for Christmas -2013 has been conducted this time at Mahathma Gandhi Park, Batticaloa centering Batticaloa diocese on 15th December 2013 under the auspices of Rt. Rev Bishop of Catechism Joseph Ponnaiah, Hon Dr D.M.Jayaratne, Prime Minister of the Democratic Socialist Republic of Sri Lanka and the Minister of Buddha Sasana and Religious Affairs and with the participation of Rev Priests of traditional Christians churches belonging to National Christian Board, Hon M.K.A.D.S Gunawardana, Deputy Minister of Buddha Sasana and Religious Affairs, Secretary of the Ministry and all other invitees and clergy.

Contribution for organizing Christmas Festivals at other Institutions

Financial assistance were provided considering the requests and estimates submitted for obtaining our contribution to the Christmas Programmes organized by Catholic dioceses, churches and various institutions.

Contribution made for the Christmas Programmes organized by various Institutions in 2013			
1.	Institution by which the request was made	Programme	Amount Donated (Rs)
2.	Proghramme of the Movement of Sri Lanka Catholic University students in Colombo zone	Christmas carol of University in Colombo zone	50,000 . 00
3.	Negambo zone of Colombo Diocese	For Christmas zone organized within Negambo	150,000 . 00
4.	Rev Father Chaplains of Colombo Diocese	Christmas programmes in government hospitals	50,000 . 00
5.	Education office of Colombo Archdiocese	Programmes for Catholic teachers at the level of education zones	50,000 . 00
6.	Religious Education center of Jaffna diocese	Christmas programme of Daham teachers	40,000 . 00
7.	Catechism center of Kurunegala diocese	Christmas programme of Daham teachers	50,000 . 00
8.	Catechism center of Chilaw diocese	Christmas programmes of Daham teachers-04	50,000 . 00
9.	Balapitiya church in Galle diocese	Christmas programme “ Dawn for the peace”	40,000 . 00

10.	Lay Apostolic service of Kandy diocese	Christmas programme	40,000 . 00
11.	St Anne's church, Ruwanwella of Rathnapura diocese	Christmas programme of the church	30,000 . 00
12.	Catechism center of Batticaloa diocese	Christmas carol competition	30,000 . 00
13.	Catechism center, Anuradhapura	Christmas programme of Daham teachers	40,000 . 00
14.	Bambalapitiya church of Christian Reformed church and Lindsay Balika Vidyalaya.	Christmas carol	20,000 . 00
15.	Matara Church of Christian Reformed church	Christmas programme	20,000 . 00
16.	Divisional Headquarters of Salvation Army, Rambukkana	Grant for Christmas zone	40,000 . 00
17.	Colombo diocese of Church of Ceylon	"The Priests" Christmas programme	50,000 . 00
18.	South Indian Church, Church of the Christ, Wanchawala, Galle	Christmas programme of the church	35,000 . 00
19.	Kurunegala diocese of Church of Ceylon	Christmas programme organized by the media unit	25,000 . 00
20.	St Mary's Convent, Matara	Christmas programme at the convent	15,000 . 00
21.	Sri Lanka Broadcasting Corporation	Christmas carol competition	50,000 . 00
22.	St Mary's Balika Maha Vidyalaya, Colombo -03	Christmas festival of schools	20,000 . 00
23.	Christian students' Association of the University of Kelaniya	Christmas carol	25,000 . 00
24.	St Anthony's Balika Maha Vidyalaya, Colombo -03	Christmas festival of schools	40,000 . 00
25.	Divisional Secretariat, Negambo	Competition for Christmas stables (Gawalena)	40,000 . 00
26.	Divisional Secretariat, Wennappuwa	Christmas programme	31,500 . 00
27.	Catechism center of Rathnapura	Christmas programme of Daham	40,000 . 00

	diocese	teachers	
28.	Catechism center of Badulla diocese	Christmas programme of Daham teachers	40,000 . 00
29.	Bar Association,Colombo	Christmas programme	30,000 . 00
30.	Church of Holy Mary Magdalene, Ampara.	Christmas carol	25,000 . 00
31.	Church of Christ grace ,Nugalanda	Christmas carol	20,000 . 00
32.	Jaffna diocese	Media coverage for Christmas mass	45,000 . 00



CHAPTER ELEVEN

Implementation of *Jathika Saviya*,
Gama Neguma and spiritual and
personality development programs and
Mathata Thitha programmes

Department of Christian Religious Affairs

Implementation of *Jathika Saviya*, *Mathata thitha* and spiritual and personality development programs and *Mathata Thitha* programmes

Jathika Sawiya- Mathata Thitha 2013

Programmes for Spiritual and personality development and temperance

These programmes have been organized with a view to make spiritual and personality development by saving Christian youth all over the country from the drug menace and contributing practically to build virtuous country and making that the concept “ virtuous country” mentioned in *Mahinda Chinthana* Policy Manifesto a reality. Accordingly, these programmes are organized as one day programmes for groups of 150 youth consisting of youth between the ages from 15-30 selected at the level of each diocese, deanery or Christian church. These programmes were conducted by Rev. Fathers and pastors in charge of relevant groups from each diocese.

The requests made by Rev. Fathers and pastors are considered based on the necessities of catholic dioceses and Christian churches.

These programmes were organized for year 2013 in the following manner

Donations for Jathika Saviya Programmes-2013		
Deanery	Institution which organized the programme	Donation Rs.
Badulla	Programme organized by Young Christian Students' Association	50,000 . 00
Kurunegala	Programme organized by the Young Catholic Association of the Deanery	50,000 . 00
Mannar	Programmes organized by the Young Catholic Association of the Deanery 02	38,187 . 00
		34,899 . 00
Jaffna	Programmes organized by the Young Catholic Association of the Deanery 03	49,600 . 00
		50,000 . 00
		50,000 . 00
Batticaloa	Programme organized by the Young Catholic Association of the Deanery	50,000 . 00
Church of Ceylon	Programme organized by Youth Movement of the Church of Ceylon	36,000 . 00
	Total number of programmes - 09	



“ Devoted home with a future enriched with our values” programme

According to the concept of the Secretary, Ministry of Buddhasasana and Religious Affairs, special lectures and activities for awareness have been organized under the programme mentioned above for the officers in the Ministry and institutions under the Ministry.

CHAPTER TWELVE

Reconstruction of churches in Northern Province under *Uthuru Wasanthaya* programme which have been damaged by war and Reconstruction of churches in Eastern Province under Dawn of the East which have been damaged by war and Tsunami.

Department of Christian Religious Affairs

Uthuru Wasanthaya programme(Dawn of the North Proigramme)

Under the programme of the Government for the reconstruction of churches and other religious places destroyed by the war, provisions have been granted in 2013 to respective District Secretary for reconstructions in the following manner.

- Rs 640,000.00 –St Philipnery Church Maruthankerny,Championpaththu
- St Jude Church,Southbar
- St James Church,Nallur(Rs 1,000,000.00 for each church)
- Rs 360,000.00 for the reconstruction of St John's Church at Chundukuli which belongs to Church of

Dawn of the East

Under the programme launched by the government for reconstruction of churches and other religious places destroyed by the war and tsunami in Eastern Province and Mahind Chinthana Policy Manifesto of H.E. the President Mahinda Rajapaksha , special attention has been paid to the churches adorned by devotees. With a view to make the Policy Manifesto a reality, an allocation of Rs 1000000.00 has been granted to District Secretary for each of the following churches for carrying out reconstructions.

- St Joseph's Church, Nilaweli, Trincomalee
- St Anthony's church, Kalladi, Batticaloa
- St Paul's church, Mailambawali, Batticaloa
- St Anthony's church, Hingurana, Ampara.

CHAPTER THIRTEEN

Projects and special programmes
implemented in
year 2013

Department of Christian Religious Affairs

Special Projects, Religious Ceremonies and Programmes

Special Projects

1. An allocation of Rs. 800,000.00 has been granted to District Secretary, Gampaha for the phase III of reconstruction of Methodist Church at Pethiyagoda , Gampaha in Divisional Secretary Division of Minuwangoda, Gampaha district..
2. An allocation of Rs 2.5 million has been granted to District Secretary, Kurunegala for the purchase of a generator for SDt Anne's National place of worship, Kattimahana, Kurunegala
3. An allocation of Rs. 0.5 million has been granted to District Secretary. Anuradhapura for the phase III of project for reconstruction of historical church of Christian Reform Church in Divisional Secretary's Division Kahatagasdigiliya in Anuradhapura district

- **Special Religious and National Ceremonies 2013**

- Special services were organized all over the island to bless H. E. the president of the Democratic Socialist Republic of Sri Lanka at his Excellency's Swearing in ceremony.
- Contribution was made for the ceremony held to award Doctorate to Hon Dr D.M. Jayaratne, Prime Minister of the Democratic Socialist Republic of Sri Lanka and the Minister of Buddha Sasana and Religious Affairs
- Financial contribution was made to 50 th Jubilee ceremony of Catechism College, Pilimathalawa. (Rs. 200,000 . 00)
- Financial contribution was made to the ceremony held to celebrate the 25th anniversary of "Dharama Dutha Children society" of Colombo. (Rs. 100,000 . 00)
- Financial Contribution (Rs 100,000.00) has been made to the felicitation ceremony of Lt Rev X.S. Thinanayagam of Trincomalee Diocese

Printing Diaries for 2013

A diary containing Christian religious events such as dates of feast and addresses, contact numbers of government and religious institutions which are important to the outside parties who directly involved in the implementation of annual programmes of the department has been printed for 2014. 500 copies have been printed including all information of religious importance in Sinhala and Tamil languages whilst including other general matters in English

- ***Deyata Kirula National Development Exhibition-2013***

During the period where *Deyata Kirula* National Development Exhibition was conducted at Hardy Technical Collage ,Ampara, from 23-30 March 2013, action has been taken present Christian religious values and progress of the department.

In the meantime a leaflet containing the vision, objectives and activities of the department has also been distributed.

Total expenditure of this task is Rs. 124,230



CHAPTER FOURTEEN

Particulars of Expenditure related to
object code (2013) of
Department of Christian Religious Affairs

Department of Christian Religious Affairs

Report of expenditure as at 31.12.2013
Department of Christian Religious Affairs

Sub Project	Vote	Item	Volume/ Vote/ Item/ Description	Revised Estimate	Total Expenditure	Balance	Expenditure as a percentage
			Recurrent Expenditure	81,400,000.00	61,227,210.17	20,172,789.83	75.22%
			Personal Emoluments	8,715,000.00	8,400,839.33	314,160.67	96.40%
0	1001		Salaries and wages	5,400,000.00	5,093,629.27	306,370.73	94.33%
	1002		Overtime and holiday pay	300,000.00	296,636.55	3,363.45	98.88%
	1003		Other allowances	3,015,000.00	3,010,573.51	4,426.49	99.85%
			Travelling expenses	111,000.00	87,889.12	23,110.88	79.18%
	1101		Local	110,000.00	87,889.12	22,110.88	79.90%
	1102		Overseas	1,000.00	0.00	1,000.00	0.00%
			Supplies	1,209,000.00	1,094,462.40	114,537.60	90.53%
	1201		Stationaries and office requirements	383,800.00	381,858.30	1,941.70	99.49%
	1202		Fuel	563,000.00	538,041.42	24,958.58	95.57%
	1203		Food and uniforms	13,200.00	13,200.00	0.00	100.00%
	1205		Other	249,000.00	161,362.68	87,637.32	64.80%
			Maintainance expenses	857,500.00	776,671.93	80,828.07	90.57%
	1301		Vehicles	607,500.00	607,215.65	284.35	99.95%
	1302		Machinery and equipments	200,000.00	160,916.28	39,083.72	80.46%
	1303		Buildings and constructions	50,000.00	8,540.00	41,460.00	17.08%
			Services	3,990,000.00	3,253,967.54	736,032.46	81.55%
	1401		Transport	50,000.00	0.00	50,000.00	0.00%
	1402		Posts and telecommunication	300,000.00	244,589.86	55,410.14	81.53%
	1403		Electricity and water	225,000.00	219,491.55	5,508.45	97.55%
	1404		Lease rent and local government taxes	1,700,000.00	1,540,000.00	160,000.00	90.59%
	1405		Other allowances	1,715,000.00	1,249,886.13	465,113.87	72.88%
		1	Security services	400,000.00	377,986.12	22,013.88	94.50%
		2	Cleaning	250,000.00	193,522.01	56,477.99	77.41%
		3	Purchase of the publications of catholic and christian authors	615,000.00	228,378.00	386,622.00	37.13%
		4	Enhancemenmt of Christian arts and crafts	450,000.00	450,000.00	0.00	100.00%
			Transfers	8,602,500.00	6,480,136.37	2,122,363.63	75.33%
	1506		Interest on property loans for public servants	170,000.00	155,808.77	14,191.23	91.65%
	1508		Other	8,432,500.00	6,324,327.60	2,108,172.40	75.00%
		1	Providing financial assistance to churches and other religious institutions wherever necessary	1,700,000.00	1,408,200.00	291,800.00	82.84%

		2	Organization of Jathika saviya , Gama neguma spiritual development programmes	1,200,000.00	413,286.00	786,714.00	34.44%
		3	Organization of easter programmes	1,192,500.00	1,100,100.00	92,400.00	92.25%
		4	Organization of National Christmas programmes	2,950,000.00	2,558,854.00	391,146.00	86.74%
		5	Organization of special national religious ceremonies including Episcopal Ordination ceremony, funerals and special commemoration ceremonies.	700,000.00	493,887.60	206,112.40	70.56%
		6	Various other programmes	690,000.00	350,000.00	340,000.00	50.72%
1			Allowance for library books to Daham school teachers	28,000,000.00	27,994,000.00	6,000.00	99.98%
	1405		Other	28,000,000.00	27,994,000.00	6,000.00	99.98%
2			Project for the promotion of religious literature on christianity	3,200,000.00	290,858.00	2,909,142.00	9.09%
	1405		Other	3,200,000.00	290,858.00	2,909,142.00	9.09%
3			Provision of uniforms to Daham school teachers	17,000,000.00	3,774,894.84	13,225,105.16	22.21%
	1405		Other	17,000,000.00	3,774,894.84	13,225,105.16	22.21%
4			Holding feasts at churches declared under pilgrimage Ordinance	5,000,000.00	4,995,000.00	5,000.00	99.90%
	1508		Other	5,000,000.00	4,995,000.00	5,000.00	99.90%
5			Religious education and daham school activities	2,500,000.00	1,944,023.00	555,977.00	77.76%
	1508		Other	2,500,000.00	1,944,023.00	555,977.00	77.76%
9			Conducting quiz competition on bible	2,215,000.00	2,134,467.64	80,532.36	96.36%
	1508		Other	2,215,000.00	2,134,467.64	80,532.36	96.36%
			Capital expenditure	30,000,000.00	26,935,835.72	3,064,164.28	89.79%
			Improvements and rehabilitations of capital assets	550,000.00	143,819.75	406,180.25	26.15%
	2002		Machinery and equipment	50,000.00	22,960.00	27,040.00	45.92%
	2003		Vehicles	500,000.00	120,859.75	379,140.25	24.17%
			Acquirement of capital assets	1,100,000.00	448,766.34	651,233.66	40.80%
	2102		Furniture and office equipment	750,000.00	448,766.34	301,233.66	59.84%
	2103		Machinery and equipment	50,000.00	0.00	50,000.00	0.00%
	2104		Buildings and constructions	300,000.00	0.00	300,000.00	0.00%
			Capital transfers	5,000,000.00	4,074,780.00	925,220.00	81.50%
	2202		Development Assistants	5,000,000.00	4,074,780.00	925,220.00	81.50%
			Capacity building	250,000.00	114,426.00	135,574.00	45.77%

	2401		Improvement of knowledge and institutional development	250,000.00	114,426.00	135,574.00	45.77%
	2502		Other capital expenses	14,300,000.00	13,355,135.63	944,864.37	93.39%
		1	Reconstruction of Methodist church at Pethiyagoda	800,000.00	799,917.18	82.82	99.99%
		2	Development activities in Eastern province under Dawn of the East programme	4,000,000.00	3,975,262.84	24,737.16	99.38%
		3	Development activities in Northern province under Uthuru Wasanthaya programme	3,000,000.00	2,997,565.60	2,434.40	99.92%
		7	Reconstruction of the church of historical Christian Reformist church at Kahatagasdigiliya , Anuradhapura	500,000.00	100,000.00	400,000.00	20.00%
		8	Deyata Kirula national development exhibition for tomorrow	1,500,000.00	1,400,628.16	99,371.84	93.38%
		25	Assistance for Daham schools	2,000,000.00	1,975,377.85	24,622.15	98.77%
		26	Providing a generator to St Anne's church Kattimahana	2,500,000.00	2,106,384.00	393,616.00	84.26%
6			Improvement of facilities necessary for the pilgrims who visit St Anne's church, Thalawila	5,000,000.00	5,000,000.00	-	100.00%
	2502		Investments	5,000,000.00	5,000,000.00	0.00	100.00%
7			Improvement of facilities necessary for the pilgrims who visit historical St Anthony's church, Wasalakotte	1,300,000.00	1,300,000.00	-	100.00%
	2502		Investments	1,300,000.00	1,300,000.00	0.00	100.00%
8			Provision of infrastructure facilities required for devotees who visit Church of Madu during annual feasts	2,500,000.00	2,498,908.00	1,092.00	99.96%
	2502		Investments	2,500,000.00	2,498,908.00	1,092.00	99.96%
			Recurrent expenditure	81,400,000.00	61,227,210.17	20,172,789.83	75.22%
			Capital expenditure	30,000,000.00	26,935,835.72	3,064,164.28	89.79%
			Total expenditure	111,400,000.00	88,163,045.89	23,236,954.11	79.14%