

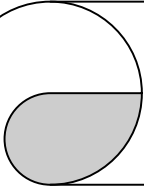


Performance Report

2012

DEPARTMENT OF AGRARIAN DEVELOPMENT

**No.42,
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Colombo 07.**



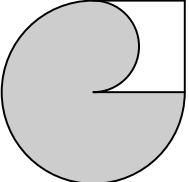
Department of Agrarian Development

Vision

*“Sustainable Development of all
Agricultural
Lands and Farming Community of Sri Lanka.”*

Mission

*“Formulation and timely Implementation of
Institutional Facilitator, Legal and
Management Services for optimum
productivity
of all Agriculture lands as well
as Sustainable Development of Farming
Community of Sri Lanka.*



From the Commissioner General in Agrarian Development.....

Sri Lanka possessed a proud history of Agrarian culture continuing since the inhabitation. From that history, the crop plantation continuing with the knowledge by the farmers as a new agricultural science with the new scientific and technological knowledge to supply the rice to the country under the guidance of the Department of Agrarian Development. Department has been made the legal background for the optimum productivity of all Agriculture lands.

It is a great pleasure for me to launch the Performance Report pertaining to the year 2012 in the context of fulfillment expectation by the President, having a self sufficient Sri Lanka. Methodologies to accomplish the objectives of the tasks assigned to the Department of Agrarian Development and information on resources those were instrumental for accomplishing the objectives are included in this Performance Report under the mission of formulation and timely implementation of Institutional facilitator, legal and management services for optimum productivity of all agriculture lands as well as sustainable development of farming community of Sri Lanka.

I pay my whole hearted gratitude with this performance report to the Ministry of Agrarian Development and the Honorable Minister of Agrarian Development who assisted in leadership to perform the duties assigned to the Department in year 2012, entire officers who devoted their valuable time to succeed the targets by overcoming disturbances in their continuous efforts, entire agrarian community who continued hand in hand with us to become success the activity plan in year 2012.

M.A.S Weerasinghe
Commissioner General of Agrarian Development

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1. Administration and Human Resources Development

1.1 Establishment Division.

1.1.1 Number of Employees in the department.

Approved number of employees of the department is 12026 including island wide, combined and department employees. Number of employees had been working were 12026 as the end of the year 2012. Number of vacancies was 1388. In addition 64 Agriculture production project assistant, 116 Development Assistant, 27 Assistant Director who have been attached to the Department from the ministry of Agrarian services and Wildlife, have been working in this department. Out of this carder, Assistant Directors are attached to this department in the basis of being paid by the ministry of Agrarian services and Wildlife. twenty five offices including 14 Agriculture Research and productivity Development officers, who had been attached to this department in the basis of being paid by the Ministry of Agrarian services and wildlife, were appointed as Assistant directors in the Department during the reviewing year.

It has been approved the position of the commissioner General of Agrarian Development, Additional Commissioner general Agrarian Development, 03 Commissioner positions and 08 Deputy Commissioners for their service in the head office. There were 04 vacancies in the position of deputy commissioner by the end of the reviewing year. There were approved 36 positions of Assistant Commissioners whilst having 5 vacancies. A vacancy existed in the category of Deputy Commissioner (legal) who is from the non administration service. Out of approved 28 Assistant commissioner positions, 04 employees were in duty at the end of the year. Accordingly it

While there were 02 vacancies in the supra Grade positions of public management Assistant service, there were 127 vacancies in the public management assistant service as at the end of the year. It was able to fill some of the vacancies as a result of recruiting 23 new officers to the Public Administration Assistant service and consequently being attached to this department.

1.1.2 Employee Organization Structure

Commissioner General, Head of the Department of Agrarian Development who is responsible to maintain the required level of performance of employees and so he has empowered them assigned them with different responsibilities. The amount of

employees who gave their assistance to achieve the objective of the department as follows by the end of the reviewing year.

Employee Information as at 31.12.2012

No	Position	Service	Approved Number	Existing Number	Vacancies
01	Commissioner General of Agrarian Development	Sri Lanka Administrative Service (special)	1	1	-
02	Additional Commissioner General	SLAS (special)	1	1	-
03	Commissioner	SLAS I	3	3	-
04	Deputy Commissioner General	SLAS II	8	4	4
05	Assistant Commissioner	SLAS II I	36	31	5
06	Deputy Commissioner (legal)	Not from SLAS	1	-	1
07	Chief Accountant	Sri Lanka Accountant Service I	1	1	-
08	Accountant	Sri Lanka Accountant Service	5	4	1
09	Engineer	Sri Lanka Engineering Service	11	09	2
10	Assistant Commissioner	Departmental	28	04	24
11	Agrarian Development Officer	Departmental	610	447	163
12	Language translator	combined	2	-	2
13	public Management Assistant Service (senior)	combined	10	8	2
14	Farmer Bank Project Assistant	Departmental	100	53	47
15	Legal Assistant	Departmental	25	14	11
16	Budget Assistant	Graduates	1	1	-
17	Draftsman	Departmental	1	1	-
18	Work Superintendent	Departmental	2	2	-

19	Sri Lanka Technology Service	Sri Lanka Technology Service Special	13	8	5
		Sri Lanka Technology Service I	100	76	24
		Sri Lanka Technology Service Special II			
20	Public Management Assistant	combined	538	411	127
21	Announcing Officer	Departmental	1	-	1
22	Short Hand Typist	Departmental	47	14	-
23	Field Assistant	Departmental	6	2	-
24	Peon Agrarian Service Center	Departmental	553	417	136
25	Driver	combined	91	75	16
26	Driver Assistant	Departmental	18	6	12
27	Watcher	Departmental	83	56	27
28	Dozer Operator	Departmental	17	14	3
29	Office Assistant	combined	85	70	15
30	Excavator Operator	Departmental	4	-	4
31	Agriculture Research and Production Assistant	Departmental	9600	7375	751
				1474	
32	Circuit Bungalow Keeper	Departmental	7	2	5
33	Unskilled Laborer	Departmental	17	8	-
	Total		12026	10592	1388

*An inactive service

In addition to that following employees who have been attached from the Ministry of Agrarian Services and Wild Life have been working in this department.

Assistant Director	27
Agro Production Project Assistants	64
Development Assistants	116

1.1.3 Institutional Affairs

(1) Fluctuations of All Island Services in 2012 as follows

❖ Detail related to the transfers of staff grade officers during the year of 2011 are as follows.

No.	Name of the officer	Date Transferred	Service station transfer to
01	Mr N.P Amarathunga SLAS III	2012.01.03	Department of Motor vehicle transport
02	Mr R.P.G.Podineris SLAS III	2012.01.12	Divisional Secretariat Nawatthegama
03	Mr D.L.K Priyawansha SLAS III	2012.01.27	Divisional Secretariat Dimbulagala
04	Mr W.A.D.Karunathilaka SLAS I	2012.01.31	Ministry of Public Administration and Home affairs
05	Mr M.U.Nishantha SLAS III	2012.02.02	Divisional Secretariat Elahera
06	Mr R.M.K.R.B Rathnayake SLAS III	2012.04.03	Local Government of Northern Province
07	Mr Raveendra Hewawitharana SLAS I (CGAD)	2012.05.17	District Secretariat Galle
08	Mr I.K.G Muthubanda SLAS I	2012.06.29	Divisional Secretariat Walapane
09	Mrs M.S Awanthi Senarathne SLAS III	2012.07.01	Divisional Secretariat Niwithigala
10	Mr J.S Arulraj SLAS III	2012.07.30	District office of Labour Vaunia
11	Mr A.M Areef SLAS III	2012.09.01	Railway Department
12	Mrs P. kodithuwakku SLAS III	2012.09.16	Divisional Secretariat Niyagama

❖ Officers of the Sri Lanka Administrative Service who transferred to the Department

No	Name of the Officer	Date Transferred to	Work Place before Transferring
01	Mr S.D.K Pranandu SLAS I	2012.01.03	Immigration and Migration Department

02	Mrs I.B Gunawardhana SLAS III	2012.01.17	Department of Disaster Management
03	Mr N.G.M.S.Kumara SLAS III	2012.02.16	Divisional Secretariat Walapane
04	Mr K.P.R.H Silva SLAS III	2012.02.16	Divisional Secretariat Lunugala
05	Mr B.N.D Kumara SLAS III	2012.03.02	Ministry of Public Administration and Home affairs
06	Mr M.A.S Weerasinghe Special Grade	2012.05.14	Ministry of Economic and Development
07	Mrs K. Sulojani SLAS III	2012.07.23	Divisional Secretariat Vaunia
08	Mrs K.L.M.C Kularathna SLAS I	2012.08.29	Department of Rural Development
09	Mr R.P. Kalupahana SLAS III	2012.09.12	Divisional Secretariat Niyagama
10	Mr J.D.N.S Jayakodi SLAS III	2012.10.01	Divisional Secretariat Niwithigala
11	Mr R.M.N Weejethunga SLAS III	2012.10.01	Ministry of Power and Electricity

❖ **Details related to the transfers of officers in the Sri Lanka Accounts service and Sri Lanka Engineering service during the year of 2012 are as follows.**

No.	Name of the officer	Date Transferred	Service station transfer to
1	Mr S.P Gamini Sri Lanka Accountant Service	2012.05.25	Ministry of Small Export Crops Promotion
2	Mr A.L.M Maheer Divisional Engineer	2012.10.16	Department of Upcountry Peasantry Rehabilitation

❖ **Detail of Newly Appointed Officers.**

No	Name of the Officer	Service	Date Being Attached to the Department
01	Mrs.P.Kodituwakku	SLAS II I	2012.01.02
02	Mrs.W.H.D.Shamali	SLAS II I	2012.01.02

Above name mentioned employees were attached to this department from the date 25.10.2011 and got permanent from the date 02.01.2012.

(2) New appointments

Department has been recruited SLAS officers during the reviewing year.

No	Name of the officer	Service	Date being attached to the department
01	Ms B.M.C Kumarihami	SLAS III	24.09.2012
02	Mrs N.P Gamage	SLAS III	24.09.2012
03	Ms M.E Weerasinghe	SLAS III	24.09.2012
04	Ms Y.I D.Gunawardhana	SLAS III	24.09.2012
05	Mr P.A Madushanka	SLAS III	24.09.2012
06	Mrs M.L.N Sandamali	SLAS III	24.09.2012
07	Mr W.M.D.K Wickramasinghe	SLAS III	24.09.2012
08	Mrs R.M.G.C.A Menike	SLAS III	24.09.2012
09	Ms M.C Malawiarachchi	SLAS III	24.09.2012

Mr C.T.M.V.H Jayasiri has been appointed to the service on 24.09.2012 and worked till 01.10.2012.

❖ Newly appointed officers of Sri Lanka Engineering service

No	Name of the officer	Service	Date being attached to the department
01	Mr Riyasath Ali	S.L.E.S II I	28.05.2012

❖ Public Management Assistant Service

Officers have been recruited based on the results of the examination for Public Management Assistant Service held during the year 2010 and 23 officers, out of them, have been attached to this department in the relevant year.

❖ Driving Service

Drivers have been recruited on the ministry and appointed to this department during the reviewing year until the appointment letters will be issued.

(3) Absorbing to the Permanent Carder

In the reference of the result sheets of Agriculture Research and Production Assistants after convincing from the examination department has been appointed to the permanent carder during the reviewing year

(4) Vacation of posts/Resignations/deaths.

Changes of the position during the review year as follows

No	Position	No of Employees Vacant	Resigned	No of Employees Passed away	No of Employees Released	No of Employees Interdict
1	Public Management Assistant	2	1		4	
2	Driver	-	-	1	-	
3	Office Assistant	2	-	--	-	
4	AR N P					3
5	Committee Clerk					1
6	Agrarian Developing officer					4

(5)Transfers

Detail of transferred officers of combined services except the island wide services are as follows.

No	Position	No of Employees Transferred from	No of employees Transferred to
1	Public Management Assistant	69	59
2	Driver	04	04

(6) Retirement

Details of retired officers from the Government Service during the review year.

No	Position	No. of Employees Retired	
		Statement 2.171	Statement 2.12
1	Sri Lanka Administrative Service	02	
2	Public Management Assistant Service	19	
3	Driver	02	
4	Office Assistant	02	
5	Committee Clerk	21	01
6	Agriculture Research Production Assistant	02	
7	Technical Service	04	
8	Agrarian Development Officer Service	19	05
9	Steno typist	01	

1.1.4 Efficiency Bars

Detail of Efficiency Bar Examination are as follows

Position	Date of commence
Engineering service	15.12.2012
Committee Clerk	01.12.2012
Agriculture Research Production Assistant	22.12.2012
Driver	Held on 23.02.2012 and the results released on 22.03.2012
Office Assistant	Held on 23.02.2012 and the results released on 12.03.2012 Held on 13.12.2012 and the results released on 20.12.2012

1.1.5 Overseas Trainings

The officers who took part in the foreign scholarships, conferences and workshops are as follows

- ❖ Ms P.M.D Munnasinghe Agriculture Research Production Assistant participated the Environmental Based Land Use planning For Global Warming Mitigation and Sustainable development at faculty of Environmental Management Songkig

University during 5-16 of November 2012 held in Thailand from 05.11.2012 to 16.11.2012

- ❖ Mr R.Rushandan participated the SLAS Officers in the Phase 111 programme for Indian Administrative service (IAS)Officers in Lal Bahadur Shastri national Academy of Administration (LBSNAA) India from 01.07.2012 to 25.08.2012
- ❖ Mechanical Superintendent Mr Ananda Weerawansa and Mr Mahesh Gunasekara participated the Mechanical Training Workshop held in China from 12.02.2012 to 18.02.2012.

1.1.6 Disciplinary Matters

It has been received 44 complaints in relation to discipline officers during the review year. and inquiries of 14 such matters have been issued. After ending up the dictionary matters there is 05 to be examined. and 65 disciplinary orders to be finalized during the review year.

1.1.7 Trainings and Skill Development

Progress of developing the skills, attitude and the knowledge of the officers during the review year is as follows. . Rs.2, 250000 had been allocated for this purpose and an amount of Rs.23,56228.62 had been spent by the year end.

No	Training Subject	Trained Officers	No of participant
01.	Subject of the Agriculture Research Production Assistants	Agriculture Research Production Assistants attached to Mannar	50
02.	Training program of the Rearrangement in office service	Officers for farmer bank, Law, HR	60
03.	Training on Law	Agrarian Development Officers attached to Gampaha district and Colombo district office	45
04.	Training on Law	Agriculture Research Production Assistants attached to Badulla and Monaragala Districts	47
05.	Training on Accounting in Centers	Committee Clerks and marketing clerks attached to Kilinochchi District office	16

06.	Training on Accounting in Centers	Agriculture Research Production Assistants and committee clerks attached to kaluthara District	50
07.	Training on Accounting in Centers	Agriculture Research Production Assistants and committee clerks attached to Matara District	55
08.	Service Inauguration Training	New Agriculture Research Production Assistants	50
09.	Training on Accounting in Centers	Agriculture Research Production Assistants and committee clerks attached to Polonnaruwa District	25
10.	Training on Accounting in Centers	Agriculture Research Production Assistants and committee clerks attached to Colombo District	50
11.	Training on pension	Public Management Assistant Officers in the District offices.	55
12.	Training on Institutional Affairs	New Assistant Commissioners and selected Additional/Assistant Commissioners	30
13.	Discipline Training	Public Management Assistant Officers attached to selected 10 Districts	60
14.	Graduate Training programme 2012	Graduates attached to Gampaha District	50
15.	Training on Institutional Affairs and Management	Clerks of Agrarian service centers in Matara,Galle,hambanthota	60
16.	Graduate Training programme 2012	Graduates attached to Galle District	36
17.	Graduate Training programme 2012	Graduates attached to Rathnapura District	55
18.	Graduate Training programme 2012	Graduates attached to Kaluthara District	90
19.	Graduate Training programme 2012	Graduates attached to Anuradhapura District	160
20.	Training on Procurement Process	District Assistant Commissioners and selected Officers	80

21.	Training on Drivers performance	Selected Drivers in the District offices	35
22.	Graduate Training programme 2012	Graduates attached to Matara District	42
23.	Training programme in payroll	Mrs Shaymali Ariyawansa – Gampaha District office	-
24.	Graduate Training programme 2012	Graduates attached to Monaragala District	
25.	Graduate Training programme 2012	Graduates attached to Kurunegala District	220
26.	Graduate Training programme 2012	Graduates attached to Kandy District	
27.	Discipline Training	Subject officers attached to district offices.	50
28.	Course on Tamil Language	Mrs K.A.S Samarajeewa (Assistant commissioner Administration) head office	-
29.	Course on Diploma in procurement	Mrs K.K.M.C Kularathne	-
30.	Course on Tamil Language	Mrs M.A.I.S Mahanama (Assistant Commissioner Cash-supply) Head office	-
31.	Course on Computer Language	Mr P.A.A Weerawansa (Assistant Commissioner-Mechanical)	-
32.	Course on Diploma for Executives- (Service Edition – University of Colombo)	Mrs P.A.S Bandara (Assistant Commissioner- gampaha)	-
33.	Participation Allowance	Public Management Assistant Officers	-
34.	Software course on Asset Management	Subject Officers in the Head Office and District Offices	50
35.	Training on Disposal goods and Inventory book	Officers in District office and Clerks in centers	60

1.1.8 Discussions

The Discussions were held during the review year with the participation of staff officers in the head office, District heads Deputy/Assistant commissioners, Engineers and District Technical Officers. Details of these discussions are as follows,

No	Discussion	Place	Date of the discussion held	No of participant
01	Discussion on Executive staff	Pensioners Rest house Kelaniya	26.01.2012 and 27.01.2012	100
02	Discussion on Executive staff	Service Office Mahaeluppama	13.02.2012 and 14.02.2012	100
03	Discussion on Performances in Districts	Head Office	12.-1.2012	35
04	Deliver appointment letters for New Agrarian Development Offices	Ministry of Agrarian Services and Wildlife	01.03.2012	75
05	Discussion on Executive staff	Head Office	05.03.2012	70
06	Discussion on Executive staff	Hector Kobbekaduwa Agrarian Research Center	03.05.2012 and 04.05.2012	110
07	Discussion on Performances in Districts	Head Office	24.04.2012	35
08	Discussion on Performances in Districts	Head Office	28.05.2012	35
09	Discussion on Executive staff	Head Office	06.06.2012	20
10	Discussion on Executive staff	Agrarian Development National Training Institute, Pothuhera	14.06.2012	100
11	Discussion on Performances in Districts	Head Office	12.07.2012	35
12	Discussion on Professional Issues of Agrarian Research Production Assistants	Head Office	19.07.2012	40
13	Course on Saving Account Reconciliation, Preparing salaries	Head Office	26.07.2012	125
14	Discussion on Divi Neguma	Head Office	10.08.2012	110
15	Course on Positive Attitudes	Head Office	23.08.2012	200
16	Discussion on Performances of the project of Bamboo plantation in river banks	Head Office	20.08.2012	15
17	Discussion on Agrarian Society in Matara District	Head Office	08.08.2012	15
18	Discussion on Performances in Districts	Head Office	18.09.2012	45
19	Discussion on Performances in Districts	Head Office	22.10.2012	45

20	Discussion on Performances in Districts	Head Office	21.11.2012	45
21	Discussion on Income level Development of Agrarian Committees	Head Office	15.11.2012	15
22	Discussion on Executive staff	Department of Management Development in Passara	29.11.2012	110
23	Discussion on official workload in Establishment divisions	Kanneliya Holiday Resort in Department of Forest Conservation	28.12.2012	25
24	Deliver the appointment letters for clerks in Agrarian Service Centers	Ministry of Wildlife and Agrarian Services	02.01.2013	45

1.1.9 Officers who contributed to achieve the Department's objectives during the review year are as follows

No	Name of the officer	Grade	Office	Post
<i>Sri Lanka Administration Service</i>				
01	Mr M.A.S Weerasinghe	SLAS (Special)	Head Office	Commissioner General of Agrarian Development
02	Mrs Sumithra kannangara	SLAS (Special)	Head Office	Additional Commissioner General
03	Mr Chandana kumarasinghe	SLAS I	Head Office	Commissioner (Human Recourses)
04	Mr S.D.K Pranandu	SLAS I	Head Office	Commissioner (Service)
05	Mr Hemantha Gamage	SLAS I	Head Office	Commissioner (Development)
06	Mrs K.A.S Samarajeewa	SLAS III	Head Office	Assistant Commissioner (Admin)
07	Mrs M.E Weerasinghe	SLAS III	Head Office	Assistant Commissioner (Service)
08	Ms Y.I.D Gunawardhana	SLAS III	Head Office	Assistant Commissioner (Development)

09	Mrs M.L.N Sandamali	SLAS II I	Head Office	Assistant Commissioner (Establishment)
10	Mrs S.M.M Wijitha Mayadunne	SLAS II I	Head Office	Deputy Commissioner (Service) (Acting)
11	Mr R.Rushandan	SLAS II I	Baticallo	Assistant Commissioner
12	Mr B.N.D Kumara	SLAS II I	Ampara	Assistant Commissioner
13	Mr M. Patric Diranjan	SLAS II I	Jaffna	Assistant Commissioner
14	Mr D.M.G.B Disanayake	SLAS II I	Kurunegala	Assistant Commissioner
15	Mr S.M D.C Samarasekara	SLAS II I	Badulla	Assistant Commissioner
16	Mr D.L.K Priyawansha	SLAS II I	Hambanthota	Assistant Commissioner
17	Mrs K.L.M.C Kularathne	SLAS I	Kandy	Deputy Commissioner
18	Mr E Thayarupan	SLAS II I	Kilinochchi	Assistant Commissioner
19	Mr S Punidakumar	SLAS II I	Trincomalee	Assistant Commissioner
20	Mr M.U Nishantha	SLAS II I	Polonnaruwa	Assistant Commissioner
21	Mr A.M Areef	SLAS II I	Kalutara	Assistant Commissioner
22	Mr N.P Amarathunga	SLAS II I	Colombo	Assistant Commissioner
23	Mr R.M.K.R.B Rathnayake	SLAS II I	Anuradhapura	Assistant Commissioner
24	Mr Z.A.M Faisal	SLAS II I	Kegalle	Assistant Commissioner
25	Mr J.D.N.S jayakodi	SLAS II I	Rathnapura	Assistant Commissioner
26	Mr P.G somarathna	SLAS II I	Mathale	Assistant Commissioner
27	Mrs K. Sulojani	SLAS II I	Vaunia	Assistant Commissioner
28	Mr A.M.P Pathirage	SLAS II I	Gampaha	Assistant Commissioner
29	Mr R.P.G Podineris	SLAS II I	Chilaw	Assistant Commissioner

30	Mr N.G.M.S Kumara	SLAS II I	Nuwara Eliya	Assistant Commissioner
31	Mrs G.D A Swarnalatha	SLAS II I	Kurunegala	Deputy Commissioner
32	Mrs D.H.D shyamali	SLAS II I	Matara	Assistant Commissioner
33	Mrs P.kodithuwakku	SLAS II I	Galle	Assistant Commissioner

No	Name of the officer	Grade	Office	Post
<i>Accountancy Service</i>				
01	Mr W.M.M.B.H Gunarathna	SLAS I	Head Office	Commissioner (Finance)
02	Mrs Renuka Kolambage	SLAS II	Head Office	
03	Mrs M.A.I.S Mahanama	SLAS III	Head Office	Assistant Commissioner (Finance)
04	Ms M.P.K Jayathunga	SLAS III	Head Office	Assistant Commissioner (Finance)
05	Mrs T.A.W Narayana	SLAS III	Head Office	Assistant Commissioner (Finance)
<i>Engineering Service</i>				
01	Mr T.S Wejewardhana	SLES I	Head Office	Chief Engineer
02	Mr D.D Prabath Vitharana	SLES III	Head Office	Irrigation Engineer
03	Mr R.M.U Rathnayake	SLES I	Kurunegala	Divisional Engineer
04	Mr K.M.B Kedaragama	SLES I	Kandy	Divisional Engineer
05	Mr Riyasath Ali	SLES III	Batalo	Divisional Engineer
06	Mr Wasantha Amararachchi	SLES III	Vaunia	Divisional Engineer
07	Mr M.G.K Priyashantha	SLES III	Hambanthota	Divisional Engineer
08	Mr M.M Munas	SLES III	Batalo	Divisional Engineer
09	Mrs B.M.R.S.R Senawirathna	SLES III	Rathnapura	Divisional Engineer
10	Mr M. Jinadasa	SLES III	Badulla	Divisional Engineer

1.1.10 Details on Departmental Assistant Commissioners

No.	Name of the Officer	Work Station
01	Mrs.W.A.I.Perera	Kurunegala
02	Mr.S.A.W.Samarasinghe	Kandy
03	Mr.W.M.M.B.Pahalagiribawa	Anuradhapura

1.2 Administration Division

The main service performed by the Administration Division is to disseminate all the normal letters, registered letters and cheques received by the Department to the respective divisions and vice versa. An addition, following services is performed by the division too:

- To maintain the security and the cleanliness of the Department.
- To settle all the telephone, electricity and water bills and to pay Assessment and Taxes
- Duties related to the leave of all employees in the Head Office.
- To coordinate the required correspondence related to the Parliament Consultative Committee regarding the Ministry of Agrarian Development & wildlife
- To handle continue maintenance in the Internal Telephone System within the office
- To acquire the rental charges of the official quarters.
- To repay the bond deposits of the officers.
- To perform all the duties in relation to the newspapers purchased by the department
- To provide employees with sponsored season tickets for their travelling by train
- To provide railway warrants.
- To coordinate correspondence in relation to parliamentary verbal queries.
- To coordinate correspondence in relation to the Public Petition Committee.
- To perform coordination activities in relation to the Ombudsmen Office on Administration Affairs and Sri Lanka Commission of Human Rights.

2. Development and Progress Assessment Division

2.1 Cultivation of Abandoned Lands.

Allocation of provision for renovations of minor irrigations in the event of cultivating abandoned lands was Rs 254.5. 218 Number of projects conducted covering 25 districts, Rs 196.5 allocation has been made for the abandoned land. Amount of re-cultivated land acreage was 4271. Numbers of beneficiary farmer families were 8428. The cost was Rs. 107.9.

Remaining Rs 58 Mn has been expended for the projects given below under the water management division. (annex 01)

01. Repairs in cascade Tank

18 Million Rupees has been allocated for the 3 Industries
(annex 02)

02. Deepening program of Tank

Million Rupees has been allocated for the 20 Industries
(annex 03)

03. Supply of Good and Services

The cost was Rs. 20 Mn
(annex 04)

2.2 Building Construction and Rehabilitation (Agrarian Services Centre)

40 Million Rupees has been allocated for the Deyata Kirula Programe which was conducted in Anuradhapura District, out of 100 Million Rupees has been allocated for the rehabilitation of Agrarian Service Centers. 59 Repairs pertaining to Agrarian Service Centers in the districts of Jaffna, Kandy, Colombo, Batticaloa, Mathale, Trincomalee, Matara, Gampaha, Kaluthara, Galle, Nuwara Eliya, Kurunegala, Ampara, Vauniyawa, Kegalle, Rathnapura, Hambanthota, Polonnaruwa, Puththalam, Monaragala, Mulathiv, Mannar, Badulla, Kilinochchi, under the remaining 50 Million Rupees. The total expenditure was Rs 75.74 Mn.
(annex 05)

2.3 Repairs in Head Office and District Offices

Repairs of head office, repairs of stores complex in Narahenpita, repairs of Malabe yard and repairs of district offices in Kurunegala, Jaffna, Anuradhapura, Mathale, Hambanthota, Puththalam, Kaluthara, Badulla, Vauniya, Monaragala, were done under this vote of from the money of 20.85 million rupees allocated. The total expenditure was Rs. 18.644Mn

2.4 Building Construction

Repairs of Thalalla Agrarian Service Center in Matara district which was affected by Tsunami, constructions in Hambanthota district, Saliyapura in Anuradhapura district, constructions in Mihinthale Agrarian Service Center, constructions in Panama Agrarian Service Center in Ampara district, constructions in Rambukpotha Agrarian Service Center in Badulla District. The total expenditure was Rs 21.061 Mn included the non payments fertilizer bills in the year 2012.

2.5 Construction of Fertilizer Stores

2.6 Million Rupees has been allocated to construct fertilizer stores.08 Districts have been covered (Mathale, Galle, Puththalam, Kurunegala, Matara, Kegalle, Hambanthota, Anuradhapura) expenditure was 2.59Mn.

2.6 Building Repairs (District offices)

Rs 301,090.40 has been expended for the repairs of Head office, District offices in Monaragala, Kandy, Hambanthota, Puththalam, Kegalle, out of Rs 305,000.00 under the vote given above has been allocated to the building repairs.(District offices)

2.7 Building Repairs (Agrarian Service Centers)

Rs 281,650.50 has been expended for the repairs in Districts of Colombo, Kandy, Hambanthota, Trincomalee, out of Rs 288,000.00 under the vote given above has been allocated to the building repairs.(Agrarian service centers)

2.8 Rehabilitation of Minor Irrigation Systems

Rehabilitation of minor irrigation system was the main task of this department since the commencement. According to the survey in 2000 , there are 11257 tanks and 12942 Anicuts island wide and a large number of irrigation canals are associated with these. Maintenance and restoration of these irrigation systems for paddy farmers have been done by the Department of Agrarian Development for the past 50years.

2.9 Allocations for the Projects Given by Ministry of Economic Development.

221.61 Million Rupees has been allocated for 157 projects under the program of Jathika Saviya Gama Neguma to the districts of Kurunegala and Anuradhapura. from the Ministry of Economic Development. Apart from that 43.71 Million Rupees has been allocated for the other projects and one work in one village, under the Divisional Secretary for the districts 52 industries were made.

2.10 Activities with External Organizations

Under the allocation of Rs.66.67 Mn, 35 Industries were made in Districts of Kilinochchi, Vaunia, Mulathiv, Jaffna, Trincomalee under the organizations of NECORD, World Food Program, Peace wind Japan, USAID, UNDP, OXFAM, GLZ

2.11 Farmers Provident Fund

Rs 19.25 has been expended for the 16 projects and allocated Rs 21.32 in 07 districts under the farmers' provident fund. 47.31 Million Rupees has been allocated for the 93 new Industries, expenditure was Rs 19.41 Mn.

2.12 Farmers Development Fund

Rs 3.68 has been allocated for the 6 projects in 6 districts under the Farmers Development Fund, expenditure was Rs 3.002.

2.13 Aluth Sahal Mangalyaya – April 2012 03-04

Aluth Sahal Mangalyaya, an annual festival conducting by the Department of Agrarian development was held at sacred Sri Maha Bodhi in Anuradhapura for its 45th time on the 03rd and 04th of April 2012.

It was a great pleasure to perform its 45th event in grand scale after a huge flood. After the conclusion of the prevailed long lasting conflict in North and East by his Excellency the president, peoples' hopes are being sprouted. Entire efforts and hopes of *Mahinda Chinthanaya* are being bloomed towards the nation's development due to the Post Nandikadal victory. While the development of entire Agriculture sector is being extended over a wide range, mild disturbances are also present. Prevailed frequent heavy rains over a period of time, not only went over the agricultural lands but also made the farmers destitute. It is affected the rice harvest greatly. We faced a dilemma of how to conduct the *Aluth Sahal Mangalyaya* in such a situation. As a result, the appeasing wish for the mother land was got in to a action. It was unbearable for farmers that the harmful climatic changes of the burning land. So, we have decided to make use of this opportunity of *Aluth Sahal Mangalyaya* to invite a forward developed step for human kind. It caused *Aluth Sahal Mangalyaya* to blossom up human hopes under the advice of Honorable Minister of Agrarian Development and wildlife, and the Secretary to the ministry. It was taken steps to telecast program events live, from sacred spilling of milk to the arrival of *Aluth Sahal* pageant to the front of the Sri Maha Bodhi, over Sri Lanka Rupavahini and Sri Lanka Broadcasting Cooperation as similarly to the previous years. Rupavahini Telecast was sponsored by the Bank of Ceylon.

It was commenced the observances of sacred bee honey and *ghee oil* in this time. Ancestor Chief *Uruwalige Wannile Eththo* and his group performed sacred bee honey observances whilst Basnayake *Nilame of Saman Devalaya* provided sacred *ghee oil* for the event. Hon. S.M. Chandrasena, Honorable Minister of Agrarian Development and Wildlife, and the government officers took part in this event.

Rice collected and handed over by all regional centers Island wide was observed in this sacred day. Provisions of monetary aids and rice were done by the Farmer Organizations Island wide.

Tremendous contribution by all government institutions under the ministry of Agrarian Development and Wildlife, different Ministries, Departments, Corporations, Authorities, Boards, Local Government of North Central Province and private institutes were made for succeeding this important event. Also, a souvenir named "*Mihimadala NiwaSanahana Pahan Prarthanawa*" was published.

2.13 Supply of Mechanical Service

Department Owned Dowsers / Excavator Machines

The Mechanical Section which is under the development and Progress Control Division, functions under the supervision of a Assistant Commissioner. Presently our department

owned 58 machines. Out from that 20 machines were received under the donation of “Japan Yen” in the following years. Two Mini Excavator and Pontoon has been received from the government treasury in the year 2009,2010.

Year	1983	1984	1985	1986	1990	1994	1997	1999	2009	2011	Total
Number of Machines	01	01	06	02	02	05	01	02	01	01	22

Thus, arrangements have been made to dispose one dowser machine and one track shovel machine by removing from the service out of the things received, on the decayed circumstances and the 20 machines which remaining presently.

Apart from that it has been received 36 china machines from the Ministry of Economic Development in 2011.

The Districts where the Dowser Machines / Excavators Machines were functioning in the year 2012

District	Number of machines
01. Hambanthota	12
02. Monaragala	06
03. Kurunegala	13
04. Anuradhapura	23
05. Colombo	<u>04</u>
Total	<u>58</u>

Except the Pontoon Machine which was purchased in 2009,2011 all other machines have exceeded the limit of 10,000 service hours and according to the number of years used too, it is clear that the life span of the machines has been exceeded.

However, it has been further able to maintain more quantity out of these, still with a best machinery conditions as they have been maintained with a quite scarification, a good effort and a control. The provisions allocated for 2012 to maintain these machines was 14 Million Rupees and the amount is less than the market price of such one new machine (the latest price of a such machine is 12 – 15 Million Rupees)

These machines are provided to the farmers on concessionary prices and it is about Rs.500/= to Rs 750/= per service hour.(Normally, the market value of a service of a such machine is Rs. 3000/= to Rs 4000/=) When the services are not provided to the farmers

as aforesaid, these will be provided to other Government Agriculture/ Irrigation Development programmes too and then also Rs 750/= (maximum) is charged as a government fee.

The machineries that are provided to the farmers based on the service requirements under no other machines available, and very far away ultra difficult situation on a maximum way under the concessionary conditions given to the Government in 2012, the income earned is Rs . 5107180.00.Despite various reasons and provisions has been received, it was found that the income is further to be received from the relevant districts due to the delay in receiving finds.

Expenses has been made for arranging the well and removing mud in tanks 4000 service hours been from June 2012 to August 2012.The value of development programme that were offered to the country by operating the machines is Rs.16.0

Expenses made for Repairs of Machines in the year 2012

1. Repair of the DAS 26 Dowser Machine – Rs 195,261.92
2. Repair of the DAS 29 Dowser Machine – Rs 283,402.11
3. Repair of the DAS 30 Dowser Machine - Rs 540,257.52
- 4.. Repair of the DAS 45 Dowser Machine –Rs1,541,835.12
5. Repair of the DAS 46 Dowser Machine – Rs 593,371.52
6. Repair of the DAS 48 Dowser Machine - Rs 384,216.00
7. Repair of the DAS 49 Dowser Machine – Rs 562,083.20
8. Repair of the DAS 51 Dowser Machine - Rs 505,550.08
9. Repair of the DAS 52 Dowser Machine – Rs 745,409.28
10. Repair of the DAS 53 Dowser Machine - Rs 1,697,567.20
11. Repair of the DAS 54 Dowser Machine – Rs 301,073.80
12. Repair of the DAS 55 Dowser Machine - Rs 63,217.28
13. Repair of the DAS 95 Dowser Machine - Rs 1,150.00

3. Main Engineering Division

3.1 Functions :-

1. To prepare estimates, technical reports with respect to the construction work of minor irrigation work, agrarian services centers, district officers and other buildings in the Department, and produce it to the tender board & subsequent analyze.
2. To implement the Bamboo project under the Mahaweli Authority.
3. To conduct field visits and supply reports in regard to Environmental Technical Assessments which are produced by external government Institutes.
4. Three fertilizer stores were received for the year 2012, by UsAid.

<u>District</u>	<u>Name of the Fertilizer Store</u>	<u>Expensed Amount</u>
1. Jaffna	Karenagar	3,040,764.04
2. Mulathiv	Olumadu	3,232,298.29
3. Kilinochchi	Kilinochchi	3,090,338.66

4. Institutional Development Division

Mission and Responsibility

Mission of the Institutional Development Division is to fulfill the agriculture needs by maintaining a stable economic and social level to the agrarians. Progress performed by the division during year 2012 is listed below under each topic.

4.1 Supervising of Agrarian Service Centers.

It has been great supervise to solve the scarcity of human resources by appointing Graduate trainees and Assistant commissioner (service) in the last quarter of 2012.

- I. It has been submitted 308 inspection reports during the 1,2,3, and 4 quarter in the year 2012.
- II. Final Accounts Reports
By considering to the last years there is a progress of receiving final accounts reports in this year and districts have been specially made aware regarding the problem of Ministry of Auditors and management committee.

It has been received 625 final accounts reports in the year 2012.

2012 – Final Accounts Report	03
2011 – Final Accounts Report	322
2010 – Final Accounts Report	120
Before the year 2010 Accounts	<u>180</u>

4.1.1 Opening of New Agrarian Service Centers

In this year two Agrarian service Centers have been opened Saliyapura in Anuradhapura District and Maurapura in Hambanthota District and then received Rs:428,125/- as estimated allocation from the Agrarian Development Fund to supply the equipment and stationary for the Maurapura. Agrarian service Center.

4.2 Problems of The Committee Members

A committee clerks of 96 members who have been absorbed in to the government service from Ministry of Wild life and Agrarian Services by the cabinet and related data

have been forwarded to the Institutional division for further actions to fulfill the vacancies of committee clerks in the Agrarian service centers

- To develop the income level of the committee and increase the member allowances.

The secretary to the ministry granted approvals to develop the income level of the committee and summed proposals made by the districts By the instructions of the Ministry of Wild life and Agrarian Services. For this, an instruction circular has been issued.

4.3 Acres levy

- In the year 2012, 20% of the Acres levy has been received the sum of Rs 8,541,628.36 which has been credited to the Farmer's development fund.
- Currently Instructions and Suitable templates have been given for collecting the targeted contribution fees of the next two years. Further Instructions have been given to conduct a week of Acres levy in the next year.

4.4 Common money/ Acres levy / Receipt Books / Cash Book

It has been ordered the 02 lacks of common money receipt books and 01 lack of acres levy receipt books by the government printer due to the closed for the first order(2008) of common money and acres levy.

Also Rs 2,157,500.00 has been credited to the Agrarian development fund by selling receipts books as follows in the year 2012.

Name of the Receipts books	Quantity	Cash (Rs.)
Common money receipts books	26,805	1,340,250
Acres levy receipts books	12,835	641,750
Committee Cash books	135	175,500
Total	39,775	2,157,500

4.5 Committee Member Allowances.

* It has been allocated provisions worth Rs. 2.5 MN under the Act, and allocated Rs. 2,157,500.00 for 25 districts throughout the quarters.

* Due to the insufficient allowance of Rs 50/= payment by the National budgetary allocation per one employee in one committee, Permission has been granted to pay up

to Rs 350/= on the decisions of committee due to less participation of the committee members.

4.6 Providing services through the Agrarian Service Centers

The revenue has been received in the year 2012 as per the below chart by supplying the seeds and planting materials, plants, agri equipments, other agriculture stuff which needed for the farmers

District	Sales of seeds and planting materials			Cost of sales in agri equipments	Cost of sales of products (Rs)	Cost of other sales (Rs)
	Supply of seeds paddy (Bushels)	Cost of vegetables and other seeds (Rs)	Cost of plants (Rs)			
Colombo	4838.88	2096590.00	2777714.00	1612630.00	0	726330.00
Gampaha	17951.00	2658445.00	7891394.00	2272039.00	229539.00	4449635.20
Kaluthara	7990.00	1833617.00	2571116.00	355323.50	42946.00	701215.00
Kandy	1106.65	1303711.00	181299.00	4736942.00	82515.00	407419.73
Mathale	4236.00	1212123.00	274460.00	3513029.92	47160.00	2958394.00
Nuwara Eliya	90557.00	1891643.00	1801386.00	11205433.00	138177.50	800457.00
Galle	6762.00	1028666.00	2016298.00	471127.00	422395.00	2186763.00
Matara	3612.50	1086614.50	322812.00	832789.00	41019.00	80971.00
Hambanthota	2108.00	197991.00	63457.00	235016.00	0	0
Kurunegala	3631.00	445477.00	176110.00	1250359.00	85890.00	565866.00
Puththalama	5614.00	2383852.80	2363767.00	1752918.50	4880.00	67726.00
Anuradhapuraya	308.00	354950.00	131505.00	157400.00	0	443459.00
Polonnaruwa	3494.00	519389.00	38180.00	1064281.50	1105.00	434877.50
Badulla	2320.75	5421796.75	135443.00	12028958.14	195.00	1266097.50
Monaragala	247852.00	1243334.74	209057.00	1239457.29	22205.00	540318.00
Rathnapura	65864.96	791231.50	872142.00	7892449.25	102858.25	732440.25
Kegalle	1382.00	670237.00	2256345.00	2289194	290764.00	191309.00
Ampara	129.00	1048263.00	0	0	0	0
Trincomalee	33.00	340.00	18045.00	0	0	31905.00
Jaffna	22500.00	102927.50	20450.00	17650.00	0	0
Total	49290.74	26491199.79	24120980.00	4582379.10	1511648.75	16585183.18

4.7 "Kethara Aruna" Fertilizer Subsidy Programme – 2012

The fertilizer subsidy programme has been included the maha cultivation season in this year 2011/2012, yala cultivation season and maha cultivation season 2012/2013 which was conducted by the ministry of agriculture.

Cultivation Season	No of farmers who obtained fertilizers	Acreages of paddy fields	Qty of fertilizer issued (Tons)			
			Urea (MT)	TSP (MT)	MOP (MT)	Total (MT)
2011/2012Maha	1,049,546	2,201,052.81	163,143.64	52,614.41	47,958.66	263,716.91
2012 Yala	652,281	881,210.14	89,924.56	32,468.22	29,292.88	151,685.66
2012/2013Maha	921,901	1,554,227.91	140,899.90	47,273.60	42,472.84	230,646.33

* The Information has been made according to the received reports regarding to the Maha cultivation season 2012/2013. Final reports still being received.

4.7.1 National Fertilizer Week

The national fertilizer week has been conducted from 2012 Yala cultivation season 25.05.2012 to the Maha cultivation season of 2012/13 from the 20.10.2012 to 27.12.2012. Work shops has been conducted under this program to the farmers and other persons in the all agrarian development district offices and agrarian service centers to get to know the knowledge of importance of national fertilizer week and contribution of the government.

4.8 The Program for Encouraging the production and Applications of Organic

- It has been not implement the project due to the allocation which was granted by the Ministry of Agriculture.
- It has been implemented the programmers in Polonnaruwa and Anuradhapura under the allocation in the project of organic from the Ministry of Agriculture to the secretary office of organic.

Name of the District	Unit of the Organic	No of Farmers	Distributed Quantity of the Agro Equipments				Name of the	Name of the
			No of Equipments	Grass cutting machines	Quantity of Politian	Quantity of Huts		
Anuradhapura	671	2843	20820	597	17504.96	200	255332	19845
Polonnaruwa	198	2470	2470	198	2475.20	-	1882398	13052

4.9 Distributing of Tractors and their Management under the Japanese Yen Program

Department has been received 820 tractors of two wheelers and 32 tractors of four wheelers as following through the Ministry of Agriculture under the Japanese Yen Program 2KR 2010.

Two wheel Tractors(with the spare parts and the Roterveter)	Mitsubishi - 701	820
	Kubota - 119	
Four wheel Tractors(with the Rotervater)	Same - 503	32

Those two wheel tractors were issued to selected farmers accordance to a suitable methodology relief price of Rs 250,000.00 and four wheel tractors were issued to agrarian service centers at a relief price of Rs 650,000.00 with the agreement of paying back in installments within in three years.

505 numbers of two wheel tractors out of 820 and 12 four wheel tractors out of 32 were distributed to the districts of the north and East provinces under this project, which is 61% of the total project.

As such the details of Installments in respect of the tractors/agri equipments, recoveries made within this year 2012 and previous years are as follows.

4.9.1 Installments of Two Wheel Tractors

For tractors distributed to the farmers in 1992 – 2001	- Rs. 350,970. 00
For tractors distributed among the farmers in 2006	- Rs. 815,521.00
For tractors distributed among the farmers in 2006	- Rs. 8,347,779.00
For tractors distributed among the farmers in 2006	- Rs. 36,442,049.00
For tractors distributed among the farmers in 2006	- Rs. 10,687,562.00
Total	- Rs. <u>56,643,881.00</u>

4.9.2 Installments of Four Wheel Tractors

For tractors distributed to the Agrarian service centers in 1992 – 2001	- Rs. 544,642. 16
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4.9.3 Installments of Water Pumps

For water pumps distributed among the farmers in 2010	- Rs. 1,971,443.00
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Also revenue of Rs 143,133.50 has been earned from selling of two wheels and four wheel tractors spare parts in the year 2012.

4.10 Divi Neguma Program

Third and Forth stages of Divi Neguma National program were started in the year 2012. Under the garden development program which was operate to strengthen the domestic economic units, seeds packs of 2,500,000 under the stage three, 5,000,000 of seed packs under the stage four were distributed throughout the whole family units in the country.

On the contribution and the dedication of all the member who are in the district offices in the department and field level these things has been successfully accomplished.

4.10.1 Conducting the Divi Neguma New year fair

It has been conducted 82 numbers of Divi Neguma Aurudu Pola in the year 2012 also able to receive the necessary consumer goods with the lowest price and easy way during the Aurudu season, by assisting the Agrarian service centers in the country, connecting with the Sri Lanka Samurdhi authority under the guidance of Ministry of economic and development.

4.11 Special Programs

The farmers who got affected by the drought during the Yala season of 2012, have been distributed paddy seeds free to the districts kurunegala, Anuradhapura, Polonnaruwa , Puththalam. Paddy seeds have been distributed by the agrarian service centers to the farmers which were supplied by the stores of agriculture department and the private companies as Agstar, farmes Hayleys Agro farms.

<u>District</u>	<u>Distributed seeds of paddy (Bushels)</u>
Kurunegala	115,645
Anuradhapura	84,805
Polonnaruwa	75,914
Puththalam	<u>11,265</u>
Total	<u>287,625</u>

Activities which were conducted by this department such as cultivating the Abandoned lands and, connect with the subjects as Wap magul , Govi sathiya, Deyata Kirula Exhibition have been taken over to the development division.

5. Transportation Division

Transport division has greatly paid their contribution in all development work implemented by the department during the year 2012. It includes official transports declared by the Act and legally approved transport activities. Around 116 vehicles including jeeps, double cabs and cars, lorries, ten wheels, prime movers and crane trucks have been used in this purpose. The department could manage the transport activities without any disturbances although the aforesaid vehicles were worn out.

In addition, maintenance of all the vehicles in district offices including the head office, allocating provisions for fuel, getting license, taking legal actions on accidents, inspecting running charts and producing them to the audit procedure, reply for audit procedure, reply for audit quarries, getting insurance for vehicles, preparing of annual estimates, getting orders for the fuel, paying bills, collecting of data on transporting and reporting them to the higher administration are in the scope of this division.

Task performed by the transport division in the year briefly as follows.

1. Transporting of officers – Within the city of Colombo and Island wide
2. Duties of Divineguma – Transporting of seeds and fertilize island wide.
3. Transporting of heavy machinery such as bull dozers and excavators in renovating of tanks.
4. Transporting agricultural equipments for the purpose of organic fertilizer.
5. Assigning vehicles (lorries, jeeps and cabs) for transporting purpose of organic fertilizer, for forecasting of agricultural crops, **Aluth sahal Mangalyaya, Deyata Kirula, Wap Magul** ceremony and farmers banking programs.
6. Transport Duties assigned by the ministry of agrarian services and Wild Life.
7. Transporting of dozer machines imported from China to the newly established vehicle parks of the development.
8. Transporting of vehicles and agricultural equipment received under the 'Yen Grant ' Island wide.
9. Six worn out vehicles were disposed from tender Also Fourteen vehicles were reached.

6. Legal Division

Contributions are made by the Legal Division to achieve the target, the vision of the department, of carrying the farmer community towards the sustainable development while achieving an optimum productivity.

1. To provide necessary assistance and date to be utilized preparing Agrarian Law, the necessary regulations used for preparing the same when Sri Lanka Agricultural policy is made.
2. Legal direction for solving the disputes arises between tenant farmers and land owners.
3. To protect cultivation right of farmers.
4. To provide legal protection with rural irrigation projects and implementing of cultivation regulations.
5. Legal consultation on Department officers and farmer institutes.
6. To take legal actions for empowering the Agrarian Law.

6.1 Agrarian Development Act No. 46 of 2000.

It was amended the act no. 46 of 2000 to act no. 46 of 2011 and has been execution from 22.11.2011. Accordingly provisions have been made to transfer the tenure rights of farming in an occasion of a tenant farmer id dead, or in a state of permanent disability, while he has been under written or verbal agreements with effect on or before the date of 18.08.2000

It has been forwarded the current Agrarian Development Act No. 46 of 2000 and its amended act no. 46 of 2011 with necessary laws and regulations for the approval of legal draftsman. And, it is been cultivated many of the lands which had been abandoned, as a result of executing the laws and the regulations composed for the purpose of implementing the sections of 22, 23, 25 and 26 in the act for Cultivating Agricultural Lands Efficiently.

6.2 Solving the farmer issues (Agrarian tribunal).

It has been mentioned around 10 sentences under the Agrarian Development Act that the Agrarian tribunal shall inquire the fact that evicting of tenants by land loads, neglecting of paying of levy by tenants. Laws and regulations, that require implementation of settlement boards which has been formed to appeal against the decisions taken by Agrarian tribunal according to the Agrarian Development Act no. 46 of 2011 (amended), have been already forwarded to the legal draftsman. Number of

request up to year 2012 which have been delay of submission due to delay of stipulating of Agrarian tribunal, have been increased as follows.

Year	Number of Requests
2004	660
2005	1151
2006	2327
2007	3422
2008	3510
2009	3945
2010	4285
2011	4583
2012	4915

6.3 Complaints Made by Farmers (general).

Complaints received under the Agrarian Development Act

Complaints received during year 2012	Due complaints as at 2012.01.01	Number of complaints solved during year 2012	Due complaints as at 2012.12.31
9793	3650	7170	6173

6.4 Mediation for Activities in Relation to the Law Court.

Action taken for consultation of the Attorney General

Supreme Court - 03
 Appeal Court - 08
 High Court - 28
 District Court - 06
 Magistrate Court -351

Progress of legal actions taken in District vise against the illegal fillings of paddy lands during the year 2012.

1. Number of prohibitory orders taken regarding illegal filling/illegal construction (section 33) – 216
2. Penalties for offences and restitution – (section 32) - 148

6.5 Functions in Connection with the Correspondence of Agricultural Lands

It is important to implement and supervision the rules and regulations which have been imposed in connection with the correspondence of agricultural lands when the 53rd section of Agrarian Development Act is executed. It is published in newspapers that all the correspondence pertaining to agricultural lands (high lands/paddy lands) possessed by the agrarian development centers are open for public inspection twice a year in January and July. It is the responsibility of Agrarian services committees to inspect and take necessary actions on the application followed by the open period for public.

Progress of the above is as follows.

6.5.1 Revisions of Correspondence on Agricultural Lands.

Amount of received during the year 2012	Balance in previous years	Total amount to be Inspected	Completed amount in Inspections	Balance
8805	23298	32103	5792	26211

6.6 Legal consultancy

Giving consultancy support by the Attorney at Law for the cases filed against the Department officers, and produces before the magistrate if necessary, is the scope of this division. Also be present before the court in the causes of human rights which are filed against farmers, is in its scope.

This division submits necessary data and present before the parliament commissioner in Administration Affairs and Human Rights Commission when necessary. Detail in this regard as follows.

Complaints received by the Parliament Commissioner in Administration Affairs (2012)	08
Complaints received by the Human Rights Commission (2012)	07
Answering to the Parliament Consultative Committee (2012)	04
Complaints received by Public Petition Committee (2012)	-
Bribery Commission (2012)	01

7. Accounts Division

Provisions of Rs. 4,089.18 million have been allocated to this department by the printed estimate of the General Treasury in the year 2012. It is divided into two subjects of implementing programme of this department as follows.

Recurrent Expenditure

281 – Programme – 1	Rs. 211.08 million	
Programme – 2	<u>Rs.3049.00 million</u>	<u>Rs .3260.08 million</u>

Capital Expenditure

281- Programme – 1	Rs. 43.50 million	
Programme – 2	<u>Rs. 785.60 million</u>	<u>Rs. 829.10 million</u>
	Rs.4089.18 million	

Utilization of Capital Allocation in Development Activities

Field	Authorized Vote (Rs.Mn)	Expenditure (Rs.Mn)
Repairing the district office and Agrarian Service Centers	122	94.39
Building the district office and Agrarian Services Centers	40	21.1
Machinery / Vehicle repairs/ purchasing (Dozers, Tractors etc.)	75.5	46.9
Office equipment and Other	41	39.9
Special Project	250	195.16
Reclamation of Abandoned Paddy Lands	280	157.82
Building Fertilizer Stores	2.6	2.59
	3.0	2.98
Training and Skill Development		1.32
	15.0	
Deyata Kirula		
	829.10	562.16

Progress during 2012

Description	Expenditure as at 31.12.2012 (Rs.mn)	Percentage
1. Programme - Recurrent	211.02	99.97
Capital	37.30	85.76
2. Programme - Recurrent	3048.92	100.0
Capital	524.75	66.8

When considering the recurrent expenditure in both programmers' the maximum expenditure was borne for emoluments of the staff which was 10,752 in number.

When considering the capital expenditure major participation was for rehabilitation and improvements. Specially Rs 75.75 million was spent in 2012 for the rehabilitation of agrarian Service Centers. In addition Rs 250 million was spent in the middle of the year 2012 for the people who has experienced the dryness .and out of Rs. 195.2 million was spent in four district offices. Under the Reclamation of Abandoned Paddy Lands was spent Rs. 157.8 million.In addition

the Small-Scale Irrigation Rehabilitation programme under the Ministry of Economic Development and the many allocated to the Department for Jathika sawiya programme, of the Gama Neguma programme and expenditure was incurred from Rs. 178.3 million and there were not sufficient the money and was spent Rs. 70.5million.

Final accounts report in year 2012

1 – 1 programme

Expense code	Description	Approved Estimate	Approved Estimate	Expenses as at 2011/12/31	Provisions in hand	%
1001	Salaries and allowances	116,000,000.00	117,010,000.00	117,009,661.59	338.41	100.00
1002	Over time payments and Holiday payments	4500,000.00	4,210,000.00	4,185,457.93	24,542.07	99.42
1003	Other payments	42,500,000.00	55,949,350.00	55,947,444.10	1,905.90	100.00
		163,000,000.00	177,169,350.00	177,142,563.62	26,786.38	99.98

1101	Travel expenses-inland	2,000,000.00	1,100,000.00	1,090,171.60	9,828.40	99.11
1102	Travel expenses -overseas	500,000.00	659,000.00	658,075.13	924.87	99.86
		2,500,000.00	1,759,000.00	1,748,246.73	10,753.27	99.39
1201	Stationary and office equipment	3,200,000.00	3,143,000.00	3,140,265.00	2,734.52	99.91
1202	Fuel and engine oil	7,000,000.00	7,171,000.00	7,170,033.91	966.09	99.99
1203	Office uniform	450,000.00	525,800.00	525,633.40	166.60	99.97
		10,650,000.00	10,839,800.00	10,835,932.79	3,867.21	99.96
1301	Vehicle maintenance	6,500,000.00	4,670,000.00	4,668,021.42	1,978.58	99.96
1302	Maintenance of machineries	60,000.00	600,000.00	590,399.90	9,600.10	98.40
1303	Maintenance of buildings	1,000,000.00	305,000.00	301,090.40	3,909.60	98.72
		8,100,000.00	5,575,000.00	5,559,511.72	15,488.28	99.72
1401	transport	1,400,000.00	515,000.00	512,903.22	2,096.78	99.59
1402	Post and telecommunicati on	2,600,000.00	2,665,650.00	2,665,611.21	38.79	100.00
1403	Electricity and water	4,200,000.00	4,407,800.00	4,407,508.42	291.58	99.99
1404	Taxes	500,000.00	407,000.00	406,000.80	999.20	99.75
1405	other	6,000,000.00	6,027,7996.54	103.46	67,608.00	100.00
		14,700,000.00	14,023,350.00	14,090,820.19	3,529.81	99.97

1506	Interest of property loans	1,500,000.00	1,712,500.00	1,712,389.19	110.81	99.99
		1,500,000.00	1,712,500.00	1,712,389.19	110.81	99.99
	Total	20,045,000.00	211,079,000.00	211,018,464.24	60,535.76	99.97
	Capital					
2001	Renovation of buildings	22,000,000.00	22,000,000.00	18,644,888.13	3,355,111.87	84.75
2003	Renovations of vehicles	12,500,000.00	12,500,000.00	10,384,492.96	2,115,507.04	83.08
		34,500,000.00	34,500,000.00	29,029,381.09	5470,618.91	84.14
2102	Furniture and office equipment	6,000,000.00	6,000,000.00	5,293,034.04	706,965.96	88.22
2401	trainings	3,000,000.00	3,000,000.00	2,982,425.75	17,574.25	99.41
	Total capital	43,500,000.00	43,500,000.00	37,304,840.88	6,195,159.12	85.76
	1-1Total	243,950,000.00	254,579,000.00	248,323,305.12	6,255,694.88	97.54

2 – 2 Program.

Expense code	Description	Approved Estimate	Approved Estimate	Expenses as at 2011/12/31	Provisions in hand	%
1001	Salaries and allowances	2,010,000,000.00	1,911,950,000.00	1,911,948,394.10	1605.90	100.00
1002	Over time payments and Holiday payments	7,000,000.00	7,000,000.00	6,956,322.02	43,677.98	99.38
1003	Other payments	800,000,000.00	1,007,454,000.00	1,007,453,912.01	87.99	100.00
		2,817,000,000.00	2,926,404,000.00	2,926,358,628.13	45,371.87	100.00
1101	Travel expenses-inland	60,000,000.00	34,170,000.00	34,164,431.75	5,568.25	99.98
1102	Travel expenses - overseas	5,000,000.00	141,000.00	139,010.00	1,990.00	98.59
		60,500,000.00	34,311,000.00	34,303,441.75	7,558.25	99.98
1201	Stationary and office equipment	12,000,000.00	10,370,000.00	10,365,365.75	4,634.25	99.96
1202	Fuel and engine oil	10,500,000.00	10,100,000.00	1,009,824.56	1,751.44	99.98
		22,500,000.00	20,470,000.00	20,463,614.31	6,385.69	99.97
1301	Vehicle maintenance	6,200,000.00	4,550,000.00	4,541,991.60	8,008.40	99.82
1302	Maintenance of machineries	1,000,000.00	880,000.00	877,131.83	28,68.17	99.67
1303	Maintenance of buildings	500,000.00	288,000.00	281,650.50	6,349.50	97.80
		7,700,000.00	5,718,000.00	5,700,773.93	17,226.07	99.70

1402	Post and telecommunica tion	6,000,000.00	5,085,000.00	5,083,940.52	1,059.48	99.98
1403	Electricity and water	5,000,000.00	4,150,000.00	4,147,660.71	2,339.29	99.94
1404	Taxes	400,000.00	360,000.00	356,627.94	3,372.06	99.06
1405	other	11,500,000.00	10,300,000.00	10,298,557.94	1,442.06	99.99
		22,900,000.00	19,895,000.00	19,886,787.11	8,212.89	99.96
1506	Interest of property loans	35,000,000.00	42,203,000.00	42,201,783.94	1,216.06	100.00
		35,000,000.00	42,203,000.00	42,201,783.94	1,216.06	100.00
	Total	2,965,600,000.00	3,049,001,000.00	3,048,915,029.17	85,970.83	100.00
	Capital					
2001	Renovation of buildings	100,000,000.00	100,000,000.00	75,747,026.83	24,252,973.17	75.75
2002	Renovations of vehicles	18,000,000.00	18,000,000.00	8,100,323.95	9,899,676.05	45.00
2003	Renovations of vehicles	20,000,000.00	20,000,000.00	16,180,626.12	3,819,373.88	80.90
		138,000,000.00	138,000,000.00	100,027,976.90	37,972,023.10	72.48
2102	Furniture and office equipment	25,000,000.00	35,000,000.00	34,574,261.53	425,738.47	98.78
2103	Machineries	25,000,000.00	25,000,000.00	12,202,047.00	12,797,953.00	48.81
2104	Buildings	40,000,000.00	40,000,000.00	21,061,839.35	18,938,160.65	52.65

		90,000,000.00	100,000,000.00	67,838,147.88	32,161,852.12	67.84
0-2502	Special Project	250,000,000.00	250,000,000.00	195,157,500.58	54,842,499.42	78.06
8-2104	Building of Fertilizer Stores	2,600,000.00	2,600,000.00	2,591,745.26	8,254.74	99.68
10-2502	Abandoned paddy fields	280,000,000.00	280,000,000.00	157,824,868.37	122,175,131.63	56.37
11-2500	Deyata Kirula	25,000,000.00	15,000,000.00	1,312,891.19	13,687,108.81	08.75
	Total Capital	785,600,000.00	785,600,000.00	524,753,130.18	260,846,869.82	66.80
	2-2 Total	3,751,200,000.00	3,834,601,000.00	3,573,668,159.35	260,932,840.65	93.20

8. Internal Audit Division

The position of executive officer in the Internal audit division has been transformed to the main internal auditor, first grade designation from the date of 05.11.2012.

Fourteen employees have been working attached to the Internal Audit Division in Department of Agrarian Development. Approved carder attached to the head office in the year 2012 is as follows.

SLAS - I	- 01
SLAS - I II	- 04
Development Assistant	- 01
Agri production project assistants	- 03
Farmer Bank assistants	- 01

Thirty seven Development Assistants, Agri Production Project Assistants who work in this department has been appointed to this division to fulfill the strengthen of the aim from the 16.06.2010. According to that 13 employees worked in the head office and 35 employees worked in the district offices. Employees who worked in the district offices has been presented to the reports to the head office according to the Annual Internal Audit plan.

It has been made 137 audit inquiries according to the Internal Audit plan.

Details of Internal Audit Inquires.

Nuwara Eliya	03
Kandy	15
Puththalam	03
Anuradhapuraya	17
Hambanthota	03
Gampaha	07
Galle	14
Monaragala	02
Kaluthara	07
Mathale	14
Rathnapura	09
Kegalle	07
Colombo	02
Kurunegala	04
Badulla	10
Matara	<u>13</u>
	130
Special Examination	<u>07</u>
	<u>137</u>

The answering part of the Internal enquires delegated to the accounts department from the date 01.11.2012.

9. Product Development and Sales division.

The major objective of this division is to achieve a maximum harvest by means of introducing a better management procedure. This is achieved by managing agricultural lands and treating them with better management and being the same as the most prioritized task as similarly the vision of Department in the year 2012 is sustainable development of all agricultural lands.

9.1 Using a Paddy Land for an Alternative Purpose/ certifying a Land as a non Paddy Land

It has been observed that the request for using paddy lands which couldn't cultivate in any way for an alternative purposes are increased in the year 2012.

Because of that a suitable form was made to find out what reason to be considered when a person makes such request on this type of reason.

It has been made a relevant form when a person that request certifying an own land as a non paddy land.

Main reasons to make the two forms

1. It has been brought the reports in several times from the district additional commissioner assistant commissioner, or the relevant person, institute which cause to take the decisions in the respective methodology.
2. Then the people get bad regard and feeling uncomfortable with the reason due to delay.

❖ Issue the circular 14/2012

A discussion was held on 06.11.2012 in the head office to make the circular to cultivate short term additional crops in the less fertile paddy field in the wet zone.

Circular 14/2012 has been presented to the Additional / Assistant Commissioners, district (Colombo, Gampaha, Kaluthara, Rathnapura, Kegalle, KurunegalaGalle, Kandy, NuwaraEliya, Mathale, Badulla)as a result of the dissicussion.

It has been decided to issue the Circular for using under the 30 (2) and 30 (3) sentences of Agrarian Development Act No 46 of 2000 which couldn't cultivate paddy in any way

Authority has been given to the Additional/ Assistant commissioner in the district to execute this circular issued by the ministry of Agriculture.

❖ **Issue the circular 15/2012**

Circular has been issued under the number 7/11/9/21 and 2012/12/12 in 15/2012 for giving instructions how to act in relevant incidents by getting permission to cultivate short term crops except paddy (Semi year or season)which is not applicable to the circular 14/2012 and paddy lands shelter the dry zone.

Circular has been declared approving fresh water fishing farming under 34 (1) sentences of Agrarian Development Act No 46 of 2000 in to the paddy fields those have been proven that cannot be cultivated paddy properly and the authority has given only the Commissioner General of Agrarian.

❖ **Giving Instructions to all the commissioners, District/Assistant/Additional for the Control of getting permission to fill the abandon lands and making paddy lands in efficiency for the plants.**

Country will loss the paddy lands without cultivating paddy which can cultivate paddy or other seasonal crops in Sri Lanka been using continuing for the other development purposes.

Apart from that from the president has given the instructions not to fill any abandon land in district committee development meetings;

To accomplish the concept of Food safety under the “Mahinda Chinthana”It is been problematic to giving permission to development of paddy lands which are not using for the cultivation of paddy, making abandon.

It has been informed all the district Heads of Deputy Commissioner/Assistant commissioner in letter no. 7/11/9/ dated 17.01.2013 to cultivate paddy under the circular 4/2009 or cultivating other crops /semi annually crops/fresh water fishing farming under the circular 14/2012 and 15/2012.

Factors consider a land when it is determined as a non-paddy land

Person who are in present trying to get a certificate a land as a non paddy land by putting garbage, collecting scraps from breaking buildings, destroying the irrigation system/rivers and making the land as abandon and later on showing it as a bear land.

When it is determined a land as a non paddy land under the 28 sentence of Agrarian Development Act no 46 of 2000

1. A paddy and translating as a non paddy land by making abandon purposely.
2. If it is not using as a paddy land, land which consist of water or gathering water in heavy rainy seasons
3. It has been given Instructions all the District Heads of Deputy Commissioners/ Assistant commissioners for the Importance of wet lands, paddy, environmental system, which makes the lot of things silently as keeping rain water, absorbing unwanted things and increasing the ground water level.

10. Farmers Banks (Pilot) Project.

This project was commenced by the Department of Agrarian Development as a unit of *Agrarian Committee* and with the sponsorship of Ministry of Agriculture in 1998, with purpose of uplifting farmers whose main income source is based on agriculture. This will be done by promoting their savings.

General administration work is carried out through a debt controlling committee which includes representatives of *Agrarian Committee* whilst the officer who is in-charge for Farmer Banking is responsible for this. Supervising and managing of this is under the responsibility of District Agrarian Development Deputy/Assistant Commissioner. Total responsibility of Farmer Banking lies under the Commissioner of Agrarian Development.

- **Vision of the Farmer Bank.**

“A financial culture which ensures sustainable development in Sri Lankan Farmer Society”

- **Mission of the Farmer Bank.**

“Organizing the Farmer community towards the establishment of financial power which enables to build a self-energetic proud farmer society, empowering, developing the institutional sectors and facilitating them”

- **Specific Objective.**

To make the statement “To take actions to grant entire loans required by farmers by means of strengthen the farmer banking further as mentioned in page 81 of *Mahinda Chinthana Idiri Dekma*, the policy statement” a reality.

- **Objectives of Farmer Banks.**

1. To act as an institute to supply capital investment for rural farmers to get rid of their poverty.

2. To assist farmers improving tendency towards their savings and developing their investment power.
3. To provide financial and consultancy assistance to convert the house hold agriculture to economic level.
4. To allow farmers to develop their financial and economic power by organizing them.
5. To build the financial background which is necessary for becoming farmers to a powerful social level and contribution for their welfare.
6. To expand the farmer economy by means of circulating the money and the capital within themselves.
7. To make strengthen the farmer organizations and provide required financial assistance for businesses based on agriculture.
8. To financially facilitate the cultivations such as big onion, mung beans, soy beans which have been largely importing and make these cultivations abundant and thus, make the national economy strong.

10.1 Number of Farmer bank (pilot) projects stipulated district wise as 31.12.2012 .

No.	District	No. of Agrarian Service Centers	No. of Farmer Banks
01	Colombo	08	07
02	Gampaha	26	26
03	Kaluthara	20	19
04	Kandy	45	45
05	Matale	23	23
06	Nuwara Eliya	22	22
07	Galle	33	33
08	Mathara	22	22
09	Hambantota	16	16
10	Kurunegala	55	55
11	Puttlam	18	18
12	Anuradhapura	41	41
13	Polonnaruwa	13	11
14	Badulla	31	31
15	Moneragala	18	17
16	Ratnapura	30	30
17	Kegalle	14	14
18	Ampara	29	28

19	Trinkomalee	22	15
20	Baltcloa	17	12
21	Vavnia	08	06
22	Jaffna	15	15
23	Mannar	12	08
24	Mullathiv	10	10
25	Kilinochchi	08	05
Total		557	529

There are 06 farmers Bank opened in Mullathiv District in the year 2012

1. Olumadu
2. Pulliyawaleyi
3. Pudukudirippu
4. Udayakattu
5. Alampeel
6. Kokkuthoduweyi

10.2 Detail of customer members of Farmer Bank project.

Stakeholders	-	387750
No. of savings accounts	-	180517
No. of group accounts	-	29519

10.3 Financial detail of Farmer Bank project at at 31.12.2012

Description	Balance (Rs)
Savings and fixed deposits	359,287,140
Current accounts	34,361,432
Balance	2,558,272
Debtors	628,265,120
Farmers Share Control Account	176,440,022
Capital Account	149,468,737
Farmers Control Savings Account	237,328,620
Farmers Group Control Account	73,549,123

10.3.1 Main loan schemes which are implemented by Farmer Banks:

- ☞ Agriculture loans
- ☞ Harvesting loans
- ☞ Crop protection loans
- ☞ Agriculture machinery loans
- ☞ Project loans
- ☞ Home gardening loans
- ☞ Farmer Pension Loans
- ☞ Loans for purchasing packing materials

10.3.2 Progress of Issuing loans and their recovery as at 31.12.2011

District	Loan	No of Creditors	Earned Money	Earned %
Colombo	52,071,121	4,670	42,173,447	81%
Gampaha	173,074,624	11,380	143,111,818	83%
Kaluthara	54,567,691	9,605	44,817,330	82%
Kandy	320,096,340	37,613	251,318,763	79%
Matale	237,832,089	26,405	202,702,145	85%
Nuwara Eliya	234,633,489	25,588	179,150,109	76%
Galle	168,606,299	21,425	137,974,047	82%
Mathara	93,419,255	9,395	70,372,279	75%
Hambantota	109,878,894	9,473	97,073,331	88%
Kurunegala	356,114,391	40,314	297,906,077	84%
Puttlam	197,840,260	23,674	166,863,917	84%
Anuradhapura	564,431,463	45,599	505,877,548	90%
Polonnaruwa	554,6769,63	51,950	535,208,021	96%
Badulla	339,2103,65	35,614	281,432,670	83%
Moneragala	84,096,712	11,329	60,621,968	72%
Ratnapura	133,948,817	7,656	91,341,279	68%
Kegalle	138,933,461	8,879	102,162,283	74%

Ampara	103,357,223	12,213	91,785,783	89%
Trinkomalee	418,043	358	212,998	51%
Baltcloa	15,890,000	947	11,500,000	72%
Vavnia	16,470,000	710	13,815,000	84%
Jaffna	71,936,000	3,434	45,162,600	63%
Mannar	3,835,000	279	816,500	21%
Mullathiv	28,995,000	818	19,493,125	67%
Kilinochchi	2,920,000	166	998,000	34%
Total	4,054,333,500	399,328	3,392,893,037	84%

In addition of selected farmer banks project loans of Rs 100,000 in the year 2011, Including the selected farmers banks loans and project loans of Rs 100,000, Following farmer banks are selected for the Rs100,000 loan scheme.

No.	Selected Districts	Banks In the District	No. of Banks Selected
01	Colombo	7	5
02	Gampaha	26	25
03	Kaluthara	19	5
04	Kandy	45	25
05	Matale	23	21
06	Nuwara Eliya	22	18
07	Galle	33	19
08	Mathara	22	3
09	Hambantota	16	3
10	Kurunegala	55	9
11	Puttalam	18	14
12	Anuradhapura	41	11
13	Polonnaruwa	11	9
14	Badulla	31	15

15	Moneragala	17	13
16	Ratnapura	30	16
17	Kegalle	14	13
18	Ampara	28	12
19	Trinkomalee	15	2
20	Baltcloa	12	2
21	Vavnia	6	4
22	Jaffna	15	2
	Total	506	243

In the year 2012, Two workshops were conducted for the officers in Farmer Banks in North and East in Sinhala medium on farmer bank process and accounting.

Officers trained in year 2012 as follows

No. of total trained officers - 149
Total expenditure spent on trainings - Rs 943,250.50

11. Water Management Division

Water management Division in this Department was started in 1981. It has been implemented under the leadership of an engineer in water management at the present moment.

Available human resources	Water Management Division	Division
• Engineers	02	-
• Assistant Director	01	-
• Assistant Engineers	01	01
• Technical Officers	-	01
• Management Assistant	04	-
• Agriculture Research	-	01
• Office Assistant	01	
• Graduate Trainee	-	01

11.1 Responsibility of Water management division

This division was started with the aim of improving the agriculture production by means of rehabilitating abandoned tanks, renovating existing tanks and implementing water management programs. A main responsibility of water management division is to maintain of systematic water management program, trainings for technical officers and other officers. In addition following tasks have been performed during year 2012.

11.2 Task Executed

11.2.1 Construction of cascade in Monaragala district

Number of Industries 03 01 (didn't receive the allocation approval)
Cash 8,828,967.22

11.2.2 Construction of Tanks

Number of Districts 10
Number of Tanks 18
Expenditure 4,351,890.31 cash – 11,383,523.29

Beneficiary farmers families 862
Number of cultivated acre 1017

11.2.3 Micro Irrigation programs

Number of Districts 08
Number of Industries 12

Expenditure (Estimates are made by to present the tenders and
Constructions are broad forward to the year 2013)

11.2.4 Quality Controlling Activities

Number of Tanks 36
Quality controlling training programs - (For technical officers in North and
East)
(practical)

11.2.5 Testing Water Standard under Rural Irrigation Systems

A survey programme has been commenced in this year to study the water
quality for cultivation purpose by testing the water standard of rural
Irrigation systems during the less rainy season, and identify the danger incidents
before it makes.

11.2.6 Hand book of Agri environmental and water portion.

It has been printed 10,000 copies in the year 2011, training programs been
Conducted in this year, also printed in Tamil and Sinhala Books.

11.2.7 Water Management Pilot Project

Number of Districts 09
Number of Tanks 17
(Tank associated rainfall, vaporization, quantity of water supplied to paddy
fields and climate data were recorded under this programme)
Aim of this is to measure the efficiency and affectivity in respective agro
environmental areas.

11.2.8 Fixing rain gauges near the Agrarian Service Centers.

No of rain gauges before the year 2009	-	235
No of rain gauges in year 2012	-	<u>130</u>
	-	<u>365</u>

11.2.9 Making a Data base by using Satellite pictures.

Districts

- Gampaha
- Polonnaruwa
- Monaragala
- Galle

02 training programs (Gampaha district)

By depending on satellite pictures now this is doing in Gampaha district.

Structure of this data base, areas which has been completed included to the
department web site.

By purchasing of softwares which need for this has been taken from the survey department.

11.2.10 Training Programmes

Workshop on Water Management (Mahaeluppama Service Institute)
Two days workshop on Water Management for Additional Commissioner, Assistant commissioner, Engineers, District technical Officers.

11.2.11 Creating the Irrigation data base

Allocation has been given to the North province and organized the training Programs for the in completed districts

11.2.12 Cultivated paddy in flooded areas in Galle district.

First step has been started with the secretary of the Galle district.

11.2.13 Other Activities

- Distributing Water level maps to the schools and handing over it to the department of Education
- Distributing the album to the government departments.

11.2.14 Purchasing New Equipments

Purchasing Eco–Sounder with GPS for Deep water surveys for taking measurements

When water filled in the dams.

Purchasing Star fire equipments for the measurements.

11.2.15 Introduction

Introducing Sri Lanka's largest mechanical flap gate)

Thorapitiya Dam in Agrarian service area,Kosgama,Colombo district

Introducing Remote Water Level Recorder

“Two many hands in too few lands “ (Thattumaru and Kattimaru)copies entered to the department web site,written by Late Commissioner of Agrarian Services Mr . I.K Weerawardhana

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Annex 01

Program of Cultivating the Abandoned Lands Progress Report as @ 31.12.2012

Total allocation Rs.196,500,000.00

vote - 281-2-2-10-2502

No	District	Progress Date	No of projects	Acreage of Cultivation		No of farmers beneficiaries	Below 1 million		above 1 million		Allocations for new projects To 31/12/2013 Rs	Physical progress				Financial progress		
				Cultivation	Reclamation		Preparing estimates	Delegating projects	Preparing estimates	Delegating projects		No of projects Below 25%	No of projects 26%-50%	No of projects 51%-75%	No of projects Above 76%	Value of contracted Rs.	Expenditure Rs. to 31/12/2013	Financial Percentage %
1	Colombo	31.12.2012	17	136	262	458	14	14	0	0	6,024,800.00	-	2	1	14	5,910,294.89	1,448,027.93	25%
2	Gampaha	31.12.2012	34	1328	413	1745			34	34	9,069,650.00	-	-	-	25	9,205,031.81	5,218,926.48	57%
3	Kaluthara	31.12.2012	10		204	427	9	9			5,000,000.00	-	4	1	5	5,559,545.48	744,724.33	13%
4	Kandy	31.10.2012	11	223	171	442	10	10	1	1	5,659,313.07	1	-	1	9	6,176,518.98	3,716,246.11	60%
5	Mathale	31.12.2012	3	192	192	241	1	1	2	2	5,502,364.00	-	-	-	3	5,456,761.36	3,925,780.86	72%
6	Nuwara Eliya	31.12.2012	8		234	372	7	7	0	0	5,000,000.00	-	-	-	8	4,854,339.54	4,819,730.42	99%
7	Galle	31.12.2012	7	57	202	242	7	7			5,000,000.00	-	1	-	6	6,036,170.75	3,825,680.66	63%

8	Matara	31.12.2012	9	254	246	326	8	8	1	1	5,000,000.00	-	1	1	7	5,095,683.01	1,905,415.13	37%
9	Hambanthota	31.12.2012	10	185	59	223	10	10	0	0	5,180,000.00	-	-	-	11	4,918,563.40	1,023,297.24	21%
10	Jaffna	31.12.2012	5	110	47	237	4	4	1	1	5,500,000.00	-	-		4	5,094,174.70	4,751,053.21	93%
11	Vaunia	31.12.2012	6	376	18	344	2	2	4	4	7,122,810.49	-	1	-	5	9,701,244.10	3,996,142.95	41%
12	Mulathiv	31.12.2012	4		135	99	1	1	3	3	5,369,796.06	-	-	1	3	5,635,658.44	4,668,428.41	83%
13	Mannar	31.12.2012	4				2	2	2	2	5,000,000.00			2	2	4,450,315.14	438,722.47	10%
14	Kilinochchi	31.12.2012	1		126	32			1	1	2,074,778.08	-	-	-	1	1,971,182.37	1,684,423.18	85%
15	Baticloa	31.12.2012	5	217	442	488			5	5	5,000,000.00	-	2	-	3	5,303,351.90	2,556,902.96	48%
16	Ampara	30.09.2012	3	345	90	124			3	3	5,368,312.81	-	2	-	-	5,151,372.23	1,673,485.69	32%
17	Trincomalee	31.12.2012	4	145	295	204	1	1	3	3	5,705,519.92	-	-	-	4	5,526,233.50	3,563,992.47	64%
18	Kurunegala	31.12.2012	4		152	99	1	1	3	3	4,620,785.20	-	-	-	4	4,982,844.85	2,146,416.33	43%
19	Puththalam	31.12.2012	8	278	77	281	7	7	1	1	6,466,744.90	-	-	-	8	6,505,254.11	2,046,702.28	31%
20	Anuradhapura	31.12.2012	19	701	328	648	10	10	9	9	23,712,312.20	1	4	2	13	22,957,476.74	10,051,480.07	44%
21	Polonnaruwa	31.12.2012	4	139	128	147	1	1	4	4	5,527,503.46	-	-	-	5	5,293,601.84	1,674,732.57	32%

22	Badulla	31.12.2012	11	106	89	333	11	11	0	0	5,900,588.13	-	-	-	11	5,343,862.40	5,052,453.47	95%
23	Monaraga;a	15.11.2012	7	85	145	200	7	7			5,000,000.00	2	1	1	3	4,311,141.36	1,064,799.80	25%
24	Rathnapura	31.12.2012	10	301	97	425	7	7	2	2	6,246,007.97	-	-	-	9	7,603,793.60	5,448,573.38	72%
25	Kegalle	31.12.2012	11	124	119	291	7	7	1	1	7,514,050.23	-	-	-	11	7,284,975.43	4,718,192.59	65%
	Total		215	5302	4271	8428	127	127	80	80	157,565,336.52	4	18	10	174	160,329,391.93	82,164,330.99	51%

Provisions foe the continuation Industries	28,641,300.61
Tanks in villages	340,000.00
Fuel of Deyata Kirula in Trincomalee district	200,000.00
Expenditure for the work shop in Anuradhapura	10,200.00
Purchasing GPS Equipments in water management division	5,001,920.00
Purchasing Auto Level Equipments in water management division	867,000.00
Building construction and Rehabilitation of Tanks (Paper Advertisements)	73,920.00
Fuel for the head office	3,800,000.00
Total Provisions	<u>196,499,677.13</u>
Balance	322.87

Program of Repairs In cascade tanks – 2012

Progress Report 31/12/2012

Expenditure : 281-2-2-10-2502-1

[illegible]

Deepening program of the Tanks - 2012

Progress Report - 2012/12/31

Allocation : Rs. 20.00 Mn

Vote : 281-2-2-10-2502-1

District	No	Agrarian Service Center	Name of the Tank	No of Acreage under cultivation	No of Farmers beneficiaries	Estimated Cost (Rs.)	Financial Progress (Rs.)	Physical Progress	Continuation Cost (Rs.)
Kurunegala	1	Moragollagama	Rabewa Tank	38	52	999,390.00	626,100.00	100%	909,397.90
	2	Nagollagama	Gallewa Tank	34	27	749,799.70	424,387.50	100%	
	3	Rasnayakapura	Thalakola Tank	89	134	948,080.00	671,586.00	100%	
Anuradhapura	4	Gambiriswewa	Ihala aduketiyawa Tank	35	42	2,049,380.00	-	60%	2,402,588.00
	5	Kahatagasdigiliya	Weli Tank	35	22	1,170,000.00	-	80%	
Mathale	6	Galewela	Ralalerota Tank	86	45	1,690,000.00	1,562,017.00	100%	-
	7	Kingahawela	Linthota Tank	28	26	560,000.00	521,985.31	100%	-
	8	Kimbissa	Pidurangala Tank	47	60	1,280,000.00	1,157,831.50	100%	-
Puththalam	9	Anamaduwa	Sankadayagama Tank	36	47	790,000.00	-	100%	2,238,566.49
	10	Ihala Puliyankulama	Priyankara Tank	19	17	750,000.00	-	100%	
	11	Ihala Puliyankulama	Siyabalagaswewa Tank	29	27	875,000.00	-	100%	
Vaunia	12	Omanthei	Kakayankulam Tank	35	12	1,075,000.00	-	50%	2,048,615.60
	13	cheddikulam	Walawaitthakulam Tank	29	15	1,100,000.00	-	40%	
Rathnapura	14	Kolonna	Wekumbura Tank	45	38	1,500,000.00	950,000.00	100%	-
Amparei	15	Akkareipaththu	Weppayadi Tank	195	170	2,057,754.34	-	75%	1,997,819.75
polonnaruwa	16	Bakamuuna	Elikimbula wela Tank	100	60	1,400,000.00	-	100%	1,242,640.00

Trincomalee	17	Kiliweddi	Kirankulam Tank	118	52	802,864.14	766,071.00	100%	-
Hambanthota	18	weeraketiya	Puhulhena Tank	19	16	773,300.00	-	100%	657,745.55
Total						20,570,568.18	6,679,978.31		11,497,373.29

281-2-2-10-2502-1 -Re cultivation of Abandon paddy lands.

Deepening program of the tanks (Continuation) = Rs 11,383,523.29

Protecting the Irrigation system in natural disaster = Rs 113,850.00

Rs 11,497,373.29

Supply of Good And Services - 2012

Progress Report

Allocation : Rs. 20.00 Mn

Vote : 281-2-2-10-2502-1

No	Good or Service	Program	Cost (Rs.)	Progress	
				Financial	physical
1	Purchasing the Satellite pictures in Galle and Monaragala Districts	Making the database for the Abandon paddy lands	7,350,792.96	100%	100%
2	Purchasing the Soil Consolidation Test Machine	Irrigation Constructions & Quality Standard	1,509,760.00	100%	100%
3	Purchasing the Arc GIS software	Making the database for the Abandon paddy lands	1,999,200.00	100%	100%
4	Purchasing the AO Plotter mchine	Making the database for the Abandon paddy lands	621,800.00	100%	100%
5	Printing the copies of Agro Environmental & water Resources to Tamil medium	Training of people for the Agricultural planning	1,241,560.32	100%	100%
6	Purchasing the Buffer Solution	Program of soil experiment	302,500.00	100%	100%
7	Purchasing the Survey Grade GNSS Reciever	Making the database for the Abandon paddy lands	2,469,717.20	100%	100%
8	Purchasing the computer software of Map Info Professional Ver - ii	Making the database for the Abandon paddy lands	773,925.60	100%	100%
9	Purchasing the computer software of Trimble R6-RTK Receiver	Making the database for the Abandon paddy lands	3,360,000.00	100%	100%
10	Ink & Stationary for the printers	Making the database for the Abandon paddy lands	370,743.92	100%	100%

Repairs of Agrarian Service Centers Under the Deyata Kirula Program 2011.

Continuation Industries 2011

Anuradhapura District.

Vote : 281-2-2-0-2001(1)

No	Project	Allocation Amount Rs.	Contracted Amount Rs.	Cost Rs.	Current Situation
1	Repairs of Anuradhapura Agrarian Development Center	1,603,544.00	1,603,544.00	1,593,240.00	100%
2	Make the wall in Anuradhapura District	1,260,081.00	1,260,081.00	1,213,747.02	100%
3	Repairs of Ranorawa Agrarian Development Center	1,163,261.79	1,163,261.79	1,116,687.63	100%
4	Repairs of Padawiya Agrarian Development Center	1,538,495.00	1,538,495.00	1,182,990.26	100%
5	Repairs of Ethakada Agrarian Development Center	1,348,498.55	1,348,498.55	1,307,729.85	100%
6	Repairs of Galen Bidunu wewa Agrarian Development Center	1,840,056.02	1,840,056.02	1,745,881.05	100%
7	Repairs of Odatugama Agrarian Development Center	1,019,767.00	1,019,767.00	949,348.50	100%
8	Repairs of Kekirawa Agrarian Development Center	1,763,531.00	1,763,531.00	1,733,969.30	100%
9	Repairs of Parangiyawadiya Agrarian Development Center	1,984,336.40	1,984,336.40	700,832.81	80%
10	Repairs of Muriyakadawala Agrarian Development Center	1,272,875.25	1,272,875.25	1,001,225.82	100%
11	Repairs of Maradankadawala Agrarian Development Center	530,034.25	530,034.25	529,993.62	100%

12	Repairs of Thirappane Agrarian Development Center	1,031,214.00	1,031,214.00	979,007.95	100%
13	Repairs of Ipalegama Agrarian Development Center	1,205,465.50	1,205,465.50	1,161,473.14	100%
14	Repairs of Padugaswewa Agrarian Development Center	1,320,000.00	1,320,000.00	1,272,689.85	100%
15	Repairs of Punewa Agrarian Development Center	1,902,225.35	1,902,225.35	1,848,772.26	100%
16	Repairs of Shawasthipura Agrarian Development Center	1,197,874.12	1,197,874.12	594,983.25	100%
17	Repairs of Thambuththegama Agrarian Development Center	1,603,544.00	1,860,561.56	1,039,292.10	100%
18	Repairs of Eppawala Agrarian Development Center	1,260,081.00	1,350,788.91	1,349,816.59	100%
19	Repairs of Rajanganaya Agrarian Development Center	1,163,261.79	1,389,490.80	1,343,816.86	100%
20	Building of Computer Room in District office	1,538,495.00	1,188,710.01	638,603.71	100%
21	Repairs of Rabewa Agrarian Development Center	1,348,498.55	426,309.20	420,977.27	100%
22	Repairs of Siwalukulama Agrarian Development Center	1,840,056.02	1,947,688.22	1,198,652.74	100%
23	Repairs of Kebithigollewa Agrarian Development Center	1,019,767.00	1,036,858.50	723,000.30	100%
24	Repairs of Medawachchiya Agrarian Development Center	1,338,265.10	1,338,265.10	1,316,924.16	100%
25	Repairs of Katiyawa Agrarian Development Center	1,257,894.75	1,257,894.75	505,731.51	100%
26	Repairs of Pemaduwa Agrarian Development Center	1,252,599.59	1,252,599.59	1,252,599.55	100%

27	Repairs of Kapugollewa Agrarian Development Center	1,997,656.75	1,997,656.75	1,470,206.92	100%
28	Repairs of Yakalla Agrarian Development Center	1,998,803.03	1,998,803.03	1,631,445.39	100%
29	Repairs of Auditorium and Driver's hostel	825,000.00	825,000.00	785,353.75	100%
30	Repairs of Negampaha Agrarian Development Center	1,981,486.40	1,981,486.40	1,829,335.40	100%
31	Adding the spare parts in to the District office	1,239,561.20	1,239,561.20	376,996.23	80%
32	Repairs of Thanthirimale Agrarian Development Center	715,955.00	715,955.00	715,955.00	100%
33	Repairs of konwewa Agrarian Development Center	1,968,039.89	1,968,039.89	1,424,352.63	90%
34	Developing the stores in District office	984,375.20	984,375.20	82,191.52	50%
35	Repairs of Horoupathana Agrarian Development Center	1,625,777.80	1,625,777.80	559,340.10	100%
	Administration Cost	1,500,000.00		377,631.84	
	Total	<u>49,867,081.14</u>	<u>48,367,081.14</u>	<u>37,597,164.04</u>	<u>97%</u>