

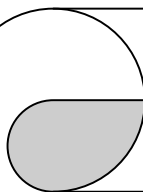


Performance Report

2011

DEPARTMENT OF AGRARIAN DEVELOPMENT

**No.42,
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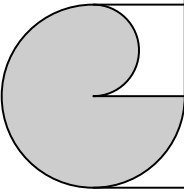
Department of Agrarian Development

Vision

*“Sustainable Development of all
Agricultural
Lands and Farming Community of Sri Lanka.”*

Mission

*“Formulation and timely Implementation of
Institutional Facilitator, Legal and
Management Services for optimum
productivity
of all Agriculture lands as well
as Sustainable Development of Farming
Community of Sri Lanka.*



From the Commissioner General in Agrarian Development.....

It is a great pleasure for me to launch the Performance Report pertaining to the year 2011 which depicts the overall performance of the Department of Agrarian Development which possessed a proud history continuing since the inhabitation of the island, goes ahead keeping its objectives as to deliver benefit for entire farmers, proper management of water resources used for agriculture and to accomplish its objectives through a difficult and an unsmoothed ways.

Methodologies to accomplish the objectives of the tasks assigned to the Department of Agrarian Development in year 2011 in the context of stepping towards the Asian Miracle of having a self-sufficient Sri Lanka, and, information on resources those were instrumental for accomplishing the objectives are included in this Performance Report.

I pay my whole hearted gratitude with this performance report to the Ministry of Agrarian Development and the Honorable Minister of Agrarian Development who assisted in leadership to perform the duties assigned to the Department in year 2011, entire officers who devoted their valuable time to succeed the targets by overcoming disturbances in their continuous efforts, entire agrarian community who continued hand in hand with us to become success the activity plan in year 2011.

Ravindra Hewawitharana.

Commissioner General of Agrarian Development.

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01. Establishment Division.

1.1 Number of Employees in the Department

Approved number of employees of the Department is 12004 including island wide, combined and departmental employees. Number of employees had been working were 10684 as at the end of the year 2011. Number of vacancies was 1276. In addition, 68 Agri Production Project Assistants, 106 Development Assistants, 25 Assistant Directors who have been attached to the Department from the Ministry of Agrarian Services and Wildlife, have been working in this Department. Out of this carder, Assistant Directors are attached to this Department in the basis of being paid by the Ministry of Agrarian Services and Wildlife. Twenty five officers including 14 Agriculture Research and Productivity Development Officers, who had been attached to this department in the basis of being paid by the Ministry of Agrarian Services and Wildlife, were appointed as Assistant Directors in the Department during the reviewing year.

It has been approved the position of the Commissioner General of Agrarian Development, Additional Commissioner General of Agrarian Development, 03 Commissioner positions and 05 Deputy Commissioners for their service in the Head Office. There were 05 vacancies in the position of Deputy Commissioner by the end of the reviewing year. There were approved 36 positions of Assistant Commissioners whilst having 12 vacancies. A vacancy was existed in the category of Deputy Commissioner (legal) who is from the Non Administration Service. Out of approved 28 Assistant Commissioner positions, 04 employees were in duty at the end of the year. Accordingly it exists 24 vacancies.

While there were 08 vacancies in the Supra Grade positions of Public Management Assistant Service, there were 115 vacancies in the Public Management Assistant Service as at the end of the year. It was able to fill some of the vacancies as a result of recruiting new officers to the Public Administration Assistant Service and consequently being attached to this department.

1.2 Employee Organization Structure

Commissioner General, Head of the Department of Agrarian Development who is responsible to maintain the required level of performance of employees and so he has empowered them, assigned them with different responsibilities.

The amount of employees who gave their assistance to achieve the objectives of the department is as follows by the end of the reviewing year.

Department of Agrarian Development Employee information as at 2011-12-31

No	Position	Service	Approved Number	Existing Number	Vacancies
01	Commissioner General of Agrarian Development	Sri Lanka Administrative Service (special)	01	01	-
02	Additional Commissioner General	SLAS (special)	01	01	-
03	Commissioner	SLAS I	03	03	-
04	Deputy Commissioner General	SLAS II	08	03	05
05	Assistant Commissioner	SLAS III	36	24	12
06	Deputy Commissioner (legal)	Not from SLAS	01	-	01
07	Chief Accountant	Sri Lanka Accountant Service I	01	01	-
08	Accountant	Sri Lanka Accountant Service I	06	06	-
09	Engineer	Sri Lanka Engineering Service	11	09	02
10	Assistant Commissioner	Departmental	28	04	24
11	Agrarian Development Officer	Departmental	610	444	166
12	Language translator	combined	02	-	02
13	Public Management Assistant Service (senior)	combined	10	02	08
14	Farmer Bank Project Assistant	Departmental	100	54	46
15	Legal Assistant	Departmental	25	16	09
16	Budget Assistant	-	01	01	-
17	Draftsman	Departmental	01	01	-

18	Work Superintendent Mechanical	Departmental	02	02	-
19	Sri Lanka Technology Service	Sri Lanka Technology Service Special	13	08	05
		Sri Lanka Technology Service I	100	84	16
		Sri Lanka Technology Service Special II			
20	Public Management Assistant Service	combined	534	419	115
21	Announcing Officer	Departmental	01	-	01
22	Short Hand Typist*	Departmental	47	18	-
23	Field Assistant*	Departmental	06	02	-
24	Peon Agrarian Service Center	Departmental	540	453	87
25	Driver	combined	91	75	16
26	Driver Assistant	Departmental	18	07	11
27	Watcher	Departmental	83	58	25
28	Dozer Operator	Departmental	17	16	01
29	Office Assistant	combined	79	77	02
30	Excavator Operator	Departmental	04	-	04
31	Agriculture Research and Production Assistant	Departmental	9600	7396 1491	713
32	Circuit Bungalow Keeper	Departmental	07	02	05
33	Unskilled Laborer*	Departmental	17	6	-
	Total		12004	10684	1276

*an inactive service

In addition to that following employees who have been attached from the Ministry of Agrarian Services and Wild Life have been working in this department.

Assistant Director	25
Agri Production Project Assistants	68
Development Assistants	106

1.3 Institutional Affairs

- I. Fluctuations of All Island Services in 2011 as follows,
Detail related to the transfers of staff grade officers during the year of 2011 are as follows.

No.	Name of the officer	Date Transferred	Service station transferred to
01	Mr.K.M.L.B.Kekulandara	2011.01.13	Ministry of Buddhist Affairs
02	Mr.S.M.G.N.Dharmasekara	2011.03.07	Ministry of Transport
03	Mr.W.R.A.N.S.Wijayasingha	2011.03.16	Ministry of Administration
04	Mr.M.Jegu	2011.05.11	Local Government of Northern Province
05	Mr.H.A.B.C.Aloka Bandara	2011.05.31	Local Government of North Western
06	Mr.M.A.L.S.N.K.Manthinayake	2011.08.08	Ministry of Foreign Affairs
07	Mrs.A.M.A.U.G.Kariyawasam	2011.08.11	Divisional Secretariat Habaraduwa
08	Mr.S.Pranawanadan	2011.11.09	Local Government of Northern Province
09	Mr.D.M.N.Disanayake	2011.12.26	Ministry of Labour and Labour Affairs

Officers in the Sri Lanka Accountant Service and Sri Lanka Engineering Service haven't got any transfers to any other institutions during the year of 2011.

Officers of the Sri Lanka Administrative Service who transferred to the Department

No.	Name of the Officer	Date Transferred to	Work Place before Transferring
01	Mrs.A.M.A.U.G.Kariyawasam SLAS III	2011.04.21	Divisional Secretary of Kadawathsathara
02	Mr.J.L.Arulraja SLAS III	2011.05.09	Local Government of Northern Province
03	Mrs.Prabudhitha Sujeewani Bandara SLAS III	2011.06.14	Ministry of Health

04	Mrs.S.M.M.Vijitha Mayadunne SLAS III	2011.06.21	Finance Commission
05	Mr.R.P.G.Podineris SLAS III	2011.07.11	Ministry of Public Administration and Home Affairs
06	Mr.D.M.R.P.Dasanayake SLAS III	2011.07.13	Ministry of Public Administration and Home Affairs
07	Mrs.G.D.A.Swarnalatha SLAS III	2011.08.17	Ministry of Plantation
08	Mr.Hemantha Gamage SLAS I	2011.09.14	Ministry of Indigenous Medicine

Officers in the Sri Lanka Accounts Service and Sri Lanka Engineering Service haven't got any transfers to the department during the year of 2011.

Detail of Newly Appointed Officers.

No.	Name of the Officer	Service	Date Being Attached to the Department
01	Mrs.P.Kodituwakku	SLAS	} 2011.10.25 As Trainees
02	Mrs.W.H.D.Shamali	SLAS.	

II. New Appointments

- The Post of Agrarian Development Officer
Interviews have been conducted on 05.11.2011, 14.12.2011 for recruitment of 63 Agrarian Development Officers based on the results of the examination conducted on 13.06.2009.
- Committee Clerk
Fourteen officers have been recruited for the position on 15.12.2011, based on the results of the open competitive examination held on 01.08.2009.
- Legal Assistant and Farmer Banks
It has been recruited neither of the officers for the post during the reviewing year.

- **Public Management Assistant Service**
Officers have been recruited based on the results of the open and limited competitive examination for Public Management Assistant Service held during the year of 2010, and 56 officers, out of them, have been attached to this department.
- **Office Assistant Service**
Nine Office Assistants have been attached to this department on 12.12.2011 until the standard appointment letters are issued for them by the Ministry of Public Administration.
- **Agriculture Research and Production Assistant**
Fifty officers from the Secretariat for Muslims who dislodged from the North, have been absorbed to the post of Agriculture Research and Production Assistant owing to relinquish of office's duties with the effect from the date of 01.12.2011. This was made according to the cabinet decisions. These officers have been attached to the Jaffna, Mannar, Mulativu and Vaunia districts.

III. Absorbing to the Permanent Carder

Officers bearing following positions were made permanent during the review year.

Position	Number of Officers made permanent
▪ Agriculture Research and Production Assistant	59
▪ Agriculture Research and Production Assistant grade II	55

IV. Promotions

One SLAS class II officer has been promoted to Class I during the year considered.

V. Vacations of posts/Resignations/deaths

Changes of the positions during the review year as follows,

No.	Position	No.of Employees Vacant	No.of Employees Resigned	No.of Employees Passed Away
01	Sri Lanka Administration Service	01	-	-
02	Agrarian Development Officer	03	-	02
03	Public Management Assistant	01	-	-
04	Agriculture Research and Production Assistant	14	01	01
05	Committee Clerk	03	-	03
06	Office Assistant	01	-	-

VI. Transfers.

Detail of transferred officers of combined services except the island wide services are as follows.

No.	Position	No.of Employees Transferred from	No.of Employees Transferred to
01	Public Management Assistant	49	55
02	Driver	01	05
03	Office Assistant	03	06

- ❖ Transferred officers to the Department who recruited according to Public Administrative Circular 16/2010 the basis of subsequently releasing them to an another appointment,

▪ Farmer Banks	05
▪ Development Assistant	16
▪ Legal Assistant	04

VII. Retirement

Details of retired officers from the Government Service during the review year,

No.	Position	No. of Employees Retired	
		Statement 2.17	Statement 2.12
01	Agrarian Development Officer Service	26	08
02	Public Management Assistant Service	08	-
03	Technical Service	04	-
04	Committee Clerk	14	01
05	Agriculture Research Production Assistant	03	
06	Driver	01	-
07	Office Assistant	04	-
08	Watcher	04	-

1.4 Efficiency Bars

The Efficiency Bar Examination for committee clerks was held on 23.05.2011 whilst the post of Agrarian Development Officers was held 25.06.2011 during the review year. The Efficiency Bar Examination for Agriculture Research Production Assistants was held on 23.12.2011. Results of this examination are being released.

1.5 Overseas Trainings

The officers who took part in the foreign scholarships, conferences and workshops are as follows,

- ❖ Mr. Deeptha Prabhath Witharana, civil engineer, participated the international workshop held in Haidrabadh in India from 16.01.2011 to 25.01.2011.
- ❖ Mrs. K.E.M.E. Kahangama, Agriculture Research Production Assistant participated the workshop named RV AFFSIF. IMORATIO. PROJECT REGION SYSTEMATIZATION WORKSHOP in Bangalore in India from 18.04.2011 to 25.01.2011.

- ❖ Mechanical Superintendent Mr.Mahesh Gunasekara, Mechanical Work Superintendent Mr.Ananda Weerawansa, Assistant Engineer Mr.Gunathilaka Wickramasinghe participated the Mechanical Training Workshop held in Beijing in China from 11.09.2011 to 21.09.2011

1.6 Disciplinary Matters

It has been received 66 complaints in relation to discipline officers during the review year. Eleven have been dismissed from the work on the ill-mannered discipline during the review year. Eight have been reappointed.

1.7 Trainings and Skill Development

Progress of developing the skills, attitude and the knowledge of the officers during the review year is as follows. Rs.2.5 Millions had been allocated for this purpose and an amount of Rs.24, 85744.76 had been spent by the year end.

Position Trained	Detail of Training Program	No. of Employees Trained
Public Management Assistant Service	SIGAS Training	150
Public Management Assistant Service	Training on Transcription of Salaries	50
Agrarian Development Officer and Agrarian Development Clerk in centers, Kurunegala District	Training on Accounting in Centers Group i	60
Agrarian Development Officer and Agrarian Development Clerk in centers, Kurunegala District	Training on Accounting in Centers Group ii	75
Agrarian Development Officer and Agrarian Development Clerk in centers, Kegalle District	Training on Accounting in Centers	40
Agrarian Development Officer and Agrarian Development Clerk in centers, Galle District	Training on Accounting in Centers	60

Agrarian Development Officer and Agrarian Development Clerk in centers, Ratnapura District	Training on Accounting in Centers	50
Public Administration Assistants Newly Recruited Officers – Head Office	Service Inauguration Training	45
Mrs.Manohari Jayathunga	Diploma on English Course	01
Mr.T.W.A.Narayana	Course on Tamil Language	01
Public Management Assistant Officers	Participation Allowance	10
Public Management Assistant Officers - Gampaha	CIGAS AND PAYROLL	03
Public Management Assistant Officers	Training on Institutional Affairs	50
Graduates attached to Audit Division	Discipline Training	60
Staff Grade Officers in the Head Office and District Offices	Software course on Asset Management	85
Technical Officers	Training on Civil engineering soil testing	25
Mr.B.V.S.K.Bopitiya- Agrarian Development Officer	Geo-informatics Training	01
Mr.U.P.D.L.Malwaththa, Mrs.M.P.K.Jayatunga	Payroll System	02
Badulla District Office Staff	Productivity Training	
Agrarian Development Officer - Kurunegala	Training on Institutional Affairs	50
Agrarian Development Officer and Clerk of Agrarian Service Center	Training on Accounting in Centers	50
Graduates attached to Audit Division	Training on Accounting	50
Public Management Assistant Officers	Workshop on Closing Accounts	100
Engineer Mr.M.M.Munas	Post Graduate Course	01
Agriculture Research Production Assistants - Puttlam District	Productivity Training – Three workshops	313
Agrarian Development Officers and Agriculture Research Production Assistants	Training of Farmer Bank	55

1.8 Discussions

Ten discussions were held including 08 discussions with the participation of Staff Officers in the Head Office, District heads Deputy/Assistant Commissioners, Engineers and District Technical Officers and other 02 discussions. Details of these discussions are as follows,

Date of the Discussion Held	Place
2011.01.24 and 25 (Two days)	Sarvodaya District Center, Trincomalee
2011.05.09 , 10 (Two days)	Hector Kobbekaduwa Agrarian Research Center
2011.05.21	Auditorium of Department Head Office
2011.08.11 and 12 (Two days)	Hector Kobbekaduwa Agrarian Research Center
2011.08.29, 30 (Two days)	Hector Kobbekaduwa Agrarian Research Center
2011.09.16	Auditorium of Department Head Office
2011.09.30	Auditorium of Department Head Office
2011.11.04 , 05 (Two days)	Auditorium of Department Head Office
2011.12.19 ,20 (Two days)	Agrarian Development National Training Institute, Pothuhera
Other Discussions	Auditorium of Departmental Head Office

1.9 Officers who contributed to achieve the Department's objectives during the review year are as follows,

1.9.1 Officers from the Sri Lanka Administration Service who work in the Head Office.

No	Name of the Officer	Post
01	Mr.Rawindra Hewawitharana	Commissioner General of Agrarian Development
02	Mrs.Sumithra Kannangara	Additional Commissioner General
03	Mr.Chandana Kumarasinghe	Commissioner (Human Recourses)

04	Mr.W.A.D.Karunathilaka	Commissioner (Service)
05	Mr.Hemantha Gamage	Commissioner (Development)
06	Mr.Pushpakumara	Assistant Commissioner (Admin)
06	Mrs.Wijitha Mayadunna	Deputy Commissioner (Service) (Acting)
07	Mrs.K.A.S.Samarajeewa	Assistant Commissioner (Establishment)

1.9.2 Officers from the Sri Lanka Administration Service who work in the District Offices.

No	Name	Post
01	Mr.N.P.Amarathunga	Assistant Commissioner - Colombo
02	Mrs. Pubuditha Sujeewani Bandara	Assistant Commissioner - Gampaha
03	Mr.A.M.Arif	Assistant Commissioner - Kaluthara
04	Mr.I.K.G.Muthubanda	Deputy Commissioner - Kandy
05	Mr.P.G.Somaratne	Assistant Commissioner - Matale
06	Mr.D.M.R.P.Dasanayake	Assistant Commissioner – Nuwara Eliya
07	Mr.D.L.K.Priyawansa	Assistant Commissioner - Hambantota
08	Mrs.P.Kodituwakku	Assistant Commissioner - Galle
09	Mrs.W.H.D.Syamali	Assistant Commissioner - Matara
10	Mr.M.P.Diranjana	Assistant Commissioner - Jafna
11	Mr.N.Sivalingam	Assistant Commissioner - Mannar
12	Mr.J.S.Arulraj	Assistant Commissioner - Vaunia
13	Mr.E.Thayaruban	Assistant Commissioner - Kilinochchi
14	Mr.R.Rushandan	Assistant Commissioner - Batticaloa
15	Mr.S.Punithakumar	Assistant Commissioner - Trincomalee
16	Mr.G.D.A.Swarnalatha	Deputy Commissioner - Kurunegala
17	Mr.D.M.G.B.Dissanayake	Assistant Commissioner - Kurunegala

18	Mr.R.P.G.Podineris	Assistant Commissioner - Puttalam
19	Mr.R.M.K.R.B.Ratnayake	Assistant Commissioner - Anuradhapura
20	Mr.M.U.Nishantha	Assistant Commissioner - Polonnaruwa
21	Mr.S.M.D.C.Samarasekara	Assistant Commissioner - Badulla
22	Mrs.M.S.A.Senaratne	Assistant Commissioner - Ratnapura
23	Mr.Z.A..M.Fizal	Assistant Commissioner - Kegalle

1.9..3 Officers from the Sri Lanka Accountancies Service who work in the District Offices.

No	Name of the Officer	Position
01	Mr.S.Kodithuwakku	Commissioner (Finance)
02	Mr.W.M.M.B.H.Gunaratne	Deputy Commissioner (Finance)
03	Mrs.Renuka Kolambage	Deputy Commissioner (Finance)
04	Mrs.D.P.S.Fernando	Assistant Commissioner (Finance)
05	Mrs.M.A.I.S.Mahanama	Assistant Commissioner (Finance)
06	Mrs.M.P.K.Jayatunga	Assistant Commissioner (Finance)
07	Mr.T.A.W.Narayana	Assistant Commissioner (Finance)
08	Mr.S.P.Gamini	Assistant Commissioner (Finance)

1.9.4 Officers from the Sri Lanka Engineering Service who work in the District Offices.

No.	Name of the Officer	Position
01	Mr.T.S.Wijewardena	Chief Engineer
02	Mr.D.D.Prabhath Witharana	Engineer - Water Management
03	Mr.R.M.U.Ratnayake	Divisional Engineer - Kurunegala

04	Mr.K.M.B.Kedaragama	Divisional Engineer - Kandy
05	Mr.A.L.K.Mahir	Divisional Engineer - Anuradhapura
06	Mr.Wasanthan Amaraarachchi	Divisional Engineer - Vaunia
07	Mr.H.G.K.Priyasantha	Divisional Engineer - Hambantota
08	Mr.M.M.Munas	Divisional Engineer - Ampara
09	Mrs.E.M.R.S.Senewiratne	Divisional Engineer - Ratnapura

1.9.5 Details on Departmental Assistant Commissioners.

No.	Name of the Officer	Work Station
01	Mrs.W.A.I.Perera	Kurunegala
02	Mr.W.M.M.B.Pahalagiribawa	Anuradhapura
03	Mr.S.A.W.Samarasinghe	Polonnaruwa

02. Administration Division.

The main service performed by the Administration Division is to disseminate all the normal letters, registered letters and cheques received by the Department to the respective divisions and vice versa. An addition, following services is performed by the division too:

- To maintain the security and the cleanliness of the Department.
- To settle all the telephone, electricity and water bills and to pay Assessment taxes.
- Duties related to the leave of all employees in the Head Office.
- To coordinate the required correspondence related to the Parliament Consultative Committee regarding the Ministry of Agrarian Development & wildlife.
- To handle continue maintenance in the Internal Telephone System within the office.
- To acquire the rental charges of the official quarters.
- To repay the bond deposits of the officers.
- To perform all the duties in relation to the newspapers purchased by the department.
- To provide employees with sponsored season tickets for their travelling by train.
- To provide railway warrants.
- To coordinate correspondence in relation to parliamentary verbal queries.
- To coordinate correspondence in relation to the Public Petition Committee.
- To perform coordination activities in relation to the Ombudsmen Office on Administration Affairs and Sri Lanka Commission of Human Rights.

In addition, it was performed the cultivation of vegetables in the premises of Department of Agrarian Development under the guidance and advice of the Commissioner of Agrarian Development.

03. Development and Progress Assessment Division.

3.1 Construction of Buildings and Renovation (Agrarian Service Centers).

It had been allocated an amount of Rs.70 MN for renovation of the Agrarian Service Centers meanwhile, renovation work has been completed in 57 Centers with respect to the districts of Jaffna, Kandy, Colombo, Batticaloa, Matale, Trincomalee, Mathara, Gampaha, Kaluthara, Galle, Nuwara Eliya, Kurunegala, Ampara, Waunia, Anuradhapura, Kegalle, Rathnapura, Hambantota, Polonnaruwa, and Puttalam. 440 Centers have been painted. It had cost an amount of Rs. 64.53 MN for this purpose.

3.2 Renovation work in the Head Office and the District Offices.

Out of the allocated amount of Rs. 18 MN, an amount of Rs. 17.77MN has been spent on the renovation of the Head Office's building, store complex at Narahenpita, warehouse at Malambe and for the renovation work in the District Offices of Gampaha, Kegalle, Kurunegala, Colombo, Batticaloa, Jaffna, Anuradhapura, Matale, Trincomalee, Hambantota, Ampara, Puttalam, Kaluthara, Kandy, Badulla and Waunia

3.3 New Construction Work in Agrarian Service Centers.

It had been allocated Rs. 20 MN for this purpose whilst construction work is being carried out in the Agrarian Service Center in Thalalla which was damaged by the tsunami disaster. Construction work has been completed in the Agrarian Service Centers at Kalthota in the Ratnapura District and at Rambukpotha in Badulla District. It has cost an amount of Rs. 8.47 MN for this purpose. Minor construction work has been completed in the Head Office and the Agrarian Service Centers in Badulla and Colombo districts.

3.4 Storing of Fertilizer.

It had been allocated an amount of Rs. 62.8 MN for the purpose of storing fertilizer. Out of this amount Rs.48.77 MN has been spent on 09 industries in 07 districts. (Jaffna, Kurunegala, Batticaloa, Gampaha, Kaluthara, Hambantota, Anuradhapura)

3.5 Renovation of Minor Irrigation.

Renovation of Minor Irrigation has become a major role from the beginning of this department. There are 11257 tanks and 12942 Anicuts Island wide according to the Rural Irrigation Survey conducted in year 2000. Amount of the irrigation system in this regard is enormous. Maintenance and the renovation of this irrigation system had been carried out by the Department of Agrarian Development during the past 50 year's period for the benefit of paddy farmers.

3.6 External Affairs.

The provisions received through the Divisional Secretaries under the program of *Jathika Saviya Gama Neguma* were Rs.411 MN. Under this program, 703 renovations of minor irrigations have been carried out in 11 districts.

3.7 Cultivation of Abandoned Lands.

Allocation of provisions for renovations of minor irrigations in the event of cultivating abandoned lands was Rs.220 MN. Number of projects conducted covering 25 districts in this regard was 335. Amount of re-cultivated land acreage was 13087.75. Numbers of beneficiary farmer families were 12789. The cost was Rs.184.17 millions.

Provisions of Rs.153 MN have been allocated for Trinkomalee and Kilinochchi districts in 48 industries under the organizations such as NECORD, World Food Programme, Peace Wind Japan, USAID, UNDP and World Vision.

Provisions of Rs.118 MN have been allocated for Trinkomalee and Baticloa Districts in 26 industries.

It has in agreed to allocate an amount of Rs.181.5 MN in 12 districts under Farmers Trust Fund for the industries of storing fertilizer, renovation of centers, tanks and anicuts and so on.

It has in agreed of Rs.1.4 MN to be allocated in renovation work in 07 districts under the Agrarian Development Fund.

3.8 *Aluth Sahal Mangalyaya – April 2011 02 – 03*

Aluth Sahal Mangalyaya, an annual festival conducting by the Department of Agrarian Development was held at sacred Sri Maha Bodhi in Anuradhapura for its 44th time on the 02nd and 03rd of April 2011.

It was a great pleasure to perform its 44th event in grand scale after a huge flood. After the conclusion of the prevailed long lasting conflict in North and East by His Excellency the President, peoples' hopes are being sprouted. Entire efforts and hopes of *Mahinda Chinthanaya* are being bloomed towards the nation's development due to the Post Nandikadal victory. While the Development of entire Agriculture sector is being extended over a wide range, mild disturbances are also present. Prevailed frequent heavy rains over a period of time, not only went over the agricultural lands but also made the farmers destitute. Heavy flood come via North Central Province and the Eastern Province washing the agricultural lands devastated everything. It affected the rice harvest greatly. We faced a dilemma of how to conduct The *Aluth Sahal Mangalyaya* in such a situation. As a result, the appeasing wish for the mother land was got into action. It was unbearable for farmers that the harmful climatic changes of the burning land. So, we have decided to make use of this opportunity of *Aluth Sahal Mangalyaya* to invite a forward developed step for human kind. It caused *Aluth Sahal Mangalyaya* to blossom up human hopes under the advice of Honorable Minister of Agrarian Development and Wildlife, and The Secretary to the Ministry.

It was taken steps to telecast program events live, from sacred spilling of milk to the arrival of *Aluth Sahal* pageant to the front of The Sri Maha Bodhi, over Sri Lanka Rupawahini and Sri Lanka Broadcasting Cooperation as similarly to the previous years. Rupawahini Telecast was sponsored by the Bank of Ceylon.

It was commenced the observances of sacred bee honey and *ghee oil* in this time. Ancestor Chief *Uruwalige Wannile Eththo* and his group performed sacred bee honey observances whilst Basnayake *Nilame of Saman Devalaya* provided sacred *ghee oil* for the event. Hon. S.M.Chandrasena, Honorable Minister of Agrarian Development and Wildlife, and the government officers took part in this event.

Rice collected and handed over by all regional centers island wide was observed in this sacred day. Provisions of monetary aids and rice were done by the Farmer Organizations Island wide.

Tremendous contributions by all government institutions under the Ministry of Agrarian Development and Wildlife, different Ministries, Departments, Corporations, Authorities, Boards, Local Government of North Central Province and private institutions were made for succeeding this important event. Also, a souvenir named *“Mihimadala Niwa Sanahana Pahan Prarthanawa”* was published.

3.9 Supply of Mechanical Services (Department Owned Dowsers / Excavator Machines)

Mechanical division works in connection with the division of Development and Progress Assessment, and implements its duties under the supervision of a mechanical superintendent.

Twenty vehicles currently possessed by our Department, have been donated by the organization ‘Japan Yen’ in the following years. Further, it has been purchased two mini excavator/pontoon machines under the aid of treasury funds in year 2009 and 2011.

Year	1983	1984	1985	1986	1990	1994	1997	1999	2009	2011	Total
Number of Machines	01	01	06	02	02	05	01	02	01	01	22

(In addition, 36 Chinese machines have been granted by the Ministry of Economic Development at the end of the year 2011. Those machines are deployed at work in year 2012.)

It has been taken steps to stop the functioning of one dowsers machine and one track shovel machine, and consequently have disposed due to their substandard working conditions, and so, the remaining 20 machines are as follows.

1. Dowsers Machines	- 14
2. Excavator Machines	- 04
3. Mini Excavator / Pontoon Machines	- 02
	20

It must be clear that all machines have already exceeded their service hour limits of 10,000. And, even the machines' life span except the Pontoon machines purchased in year 2009, 2011.

Anyhow, most of these machines have maintained and become functional in the best working conditions as these are treated with an efficient control mechanism. Provisions allocated for maintaining the machines were Rs. 12 MN for year 2011. (Current cost of this type of a machine is around Rs.12-15 MN.)

Districts on which excavators/dozers were on function in year 2011

	District	Number of Machines
1.	Hambantota	- 07
2.	Monaragala	- 04
3.	Kurunegala	- 04
4.	Anuradhapura	- 02
5.	Kegalle	- 01
6.	Colombo	- 02
		<u>20</u>

Arrangements will be made for delivering these machines' service to farmers at a reasonable price. This price will be varied from Rs.500/= to Rs.750/= per service hour. (The market price of a similar service is usually varied from Rs.3000/= to Rs.3250/= per hour.) When a machine is not used for the purpose it has been usually assigned, these are used in any other government agricultural/irrigation programs, even then, the maximum charges would be Rs.750/=. These charges have been revised since 01.09.2011.

Income generated by efficient functioning of these machines in remote areas under such circumstances was Rs.1,853,508.15/= in year 2011. It is observed that, even though funds have been allocated, some income is further due, owing to the delays occurred in the event of receiving money.

If it is supposed that machines have been worked a service hours of 5325, generated income for the country in this regard would be Rs.3250.00 x 5325 = Rs.17, 306,250.00. It is an income over Rs.17 MN.

Income generated during this year.

1. Hambantota District Office	-	Rs. 286,315.00
2. Moneragala District Office	-	Rs. 184,615.00
3. Kurunegala District Office	-	Rs. 1,139,428.15
4. Anuradhapura District Office	-	<u>Rs. 243,150.00</u>
		<u>Rs. 1,853,508.15</u>

04.Main Engineering Division.

1.1 Functions.

1. To prepare estimates, technical reports with respect to the construction work of minor irrigation work, Agrarian Services Centers, District Offices and other buildings in the Department, and produce it to the tender board & subsequent analyze.
2. To implement the Bamboo Project under Mahaweli Authority.
3. To conduct field visits and supply reports in regard to Environmental Technical Assessments which are produced by external government institutes.
4. To construct fertilizer stores –

It was allocated Rs.62.8 MN for constructing of fertilizer stores in year 2011.

Under this, 32 new fertilizer stores were built. Construction work has been completed in 29 new industries, and 04 continued industries in year 2010 .

1.2 Storing of fertilizer - continuation projects in year 2010.

Expense code – 281/2/2/8/2104 – Progress as at 2011/12/31

District	Name of the fertilizer store	Allocated amount Rs. (2011)	Physical progress
Jaffna	Kithadi	2,172,296.52	100%
Kurunegala	Alawwa	1,046,172.81	100%
Bataloa	Wellaweli	1,513,404.87	100%
Gampaha	Badalgama	954,562.01	100%
Hambantota	Modarawana	192,754.35	
	Beralihela	193,052.70	
	Meegahajandura	179,633.21	
Total		6,435,868.18	

1.3 Building of fertilizer stores - new projects in year 2011.

Expense code – 281/2/2/8/2104 Progress as at 31/12/2011

District			Name f Industry	Payments	Physical Progress
1	Kurunegala	1	Narammala	813,061.00	100%
		2	Ehetuwewa	1,603,783.25	100%
		3	Awulegama	1,247,564.30	100%
		4	Welpalla	947,414.37	100%
			Administration Expenses	122,024.89	
2	Badulla	5	Dambawinna	2,176,515.60	100%
		6	Haldummulla	1,714,417.60	100%
			Administration Expenses	42,801.00	
3	Hambantota	7	Netolpitiya	1,894,673.53	100%
		8	Lunama	1,840,211.07	100%
		9	Weeraketiya	1,228,378.63	100%
			Administration Expenses	49,406.80	
4	Kandy	10	Ambanwala	777,266.00	100%
		11	Giragama	718,443.50	100%
		12	Mulgama	693,488.01	100%
5	Chilaw	13	Haldanduwa	1,594,761.84	100%
		14	Nawagaththegama	452,600.06	27%
		15	Kudawewa	674,731.51	45%
			Administration Expenses	34,561.80	
6	Gampaha	16	Udugampola	1,736,406.73	100%
		17	Dompe	1,774,699.60	100%
			Administration Expenses	22,422.00	
7	Ratnapura	18	Eheliyagoda	994,249.90	100%
		19	Kuruwita	1,467,281.72	100%
		20	Thimbolketiya	2,149,293.24	100%
			Administration Expenses	39,174.00	
8	Anuradhapura	21	Thanthirimale	1,040,629.50	100%
		22	Eppawala	559,593.00	100%

		23	Kapugollawa	751,083.85	100%
		24	Elayapaththuwa	380,000.00	100%
			Administration Expenses	83,577.58	
9	Kegalle	25	Ambepussa	1,063,517.92	100%
		26	Pinnawala	1,984,558.53	100%
			Administration Expenses	40,730.35	
10	Matale	27	Keebissa	2,468,881.52	100%
		28	Dewahuwa	2,327,504.61	100%
		29	Handungamuwa	792,341.58	25-49%
			Administration Expenses	5,403.78	
11	Ampara	30	Panama	2,278,092.32	100%
			Administration Expenses	23,755.20	
12	Matara	31	Beralapanathara	910,321.32	100%
			Administration Expenses	21,651.49	
13	NuwaraEliya	32	Mathurata	852,252.36	100%
			Administration Expenses	9,999.64	
	Total			42,453,526.50	

5. Institutional Development Division.

5.1 Introduction.

Mission of the Institutional Development Division is to supervise and implementation the activities carried out by the 555 Agrarian Services Centers and facilitating the farmers with services, and mediation for this facilitation. And, Progress performed by this division during year 2011 is listed below under each topic.

5.2 Supervising of Centers.

5.2.1 Inspection report.

It has been submitted 294 inspection reports during the year. Many of the inspection reports have been received from Gampaha, Matale, Kandy, Gale, Badulla, Jaffna and Anuradhapura districts. There are no inspection reports have been received from Colombo, Nuwara Eliya, Puttlam, Trincomalee, Baticloa and Kilinochchi districts. It has been advised the district officers for the revisions of these reports. Also, the district officers have been made aware regarding the shortcomings of the reports and not being able to produce these reports in the meetings held with Deputy Commissioners/ Assistant Commissioners.

5.2.2 Annual Accounts Reports.

It has been submitted Annual Account Reports numbered 412, 375, and 295 respectively for the years 2008, 2009 and 2010. District officers have been specially made aware regarding the lack of reports during the 4th quarter of the year. Also there is no progress during this year due to the unavailability of an accountant.

5.2.3 Committee Member Allowances.

It has been allocated provisions worth Rs.04 MN under this category whilst Rs.2,760,000/= has been allocated based on the requests from districts.

5.3 Fertilizer Programs .

5.3.1 “Kethata Aruna” Fertilizer Subsidiary Program

When it is considered the Fertilizer Subsidiary Program, all the three seasons in 2011: the Maha season of 2010/2011, the Yala season of 2011 and the Maha season of 2011/2012 are taken into account. Accordingly, detail of issuing fertilizer during these three seasons is mentioned below.

Cultivation Season	No. of Farmers who Obtained Fertilizers	Acreages Of Paddy fields	Qty. of Fertilizer Issued(Tons)			
			Urea	T.S.P.	M.O.P.	Total
2010/2011Maha	1,114,961	1,841,018.58	175,099.91	58,149.12	51,484.06	284,733.10
2011 Yala	762,908	1,165,998.81	110,835.18	36,890.25	33,204.07	180,929.50
2011/2012	1,049,546	2,201,052.81	163,143.64	52,614.61	47,958.66	263,716.91

There is a progress in year 2011 in cultivated lands compared to the year 2010. There are some issues pertaining to distributing fertilizer, due to the lack of physical and human resources similarly in the previous years,

- o An advance of Rs.400 MN was granted by the Ministry of Agriculture under the fertilizer subsidiary program, and it has been settled an amount of Rs. 40,630,894.75 in year 2011.
- o An amount of Rs.426,937/= was born by Farmers’ Trust Fund in the event of transporting farmers for the awareness seminar which was held regarding the new fertilizer subsidiary program in year 2011.

5.3.2 The Program for Encouraging the Production and Applications of Organic Manure.

It has been implemented the project concept of Organic Manure Villages at a cost of Rs.90.38MN which was granted by the Ministry of Agriculture.

It has been distributed 120 machines for producing fertilizer packaging material, 41150 equipment sets for establishing organic manure demonstrations in

Agrarian Services Divisions. Establishing of manure demonstrations in Agrarian Services Divisions, conducting trainings for farmers and officers have been executed in line with objectives. Production targets had been set for Agrarian Service Divisions, and the Centers have achieved the targets in Center wise. It is mentioned in the table below.

No	Description	Physical Objective	Physical Progress	Financial Objective Rs. MN	Financial Progress Rs. MN
1	Distribution of equipment sets	41,150	41,150	79,262	78,681
2	Distribution of equipment for packing (machines for sewing the bags)	120	120	2	1.98
3	Establishing of demonstrations in Agrarian Development Centers	500	604	3.9	3.6366
4	Trainings for officers and farmers	11,140 55,700	1,748 24,393	4.35	3.4920
5	Administration Expenses			0.87	0.9009
	Total			90.3820	88.6905
6	Production of Organic Fertilizer in Agrarian Services Centers(tons)	2,000	4,634.1		
7	Production of Organic Manure in demonstrations of Agrarian divisions (tons)	164,600	57,201		

5.4 Coordination and Supervision of the Program for Supplying of Seeds and Planting Material for Agrarian Service Committees.

Farmers have been supplied with seeds and planting material, plants, agricultural equipment and other agricultural needs through Agrarian Service Centers. Detail in this regard is mentioned below.

District	Sales of Seeds and Planting Material			Cost of Sales in Agriculture Equipment (Rs.)	Cost of Sales of Products (Rs.)	Cost of Other Sales (Rs.)
	Supply of Seed Paddy (Bushels)	Cost of Vegetable and other seeds (Rs.)	Cost of Plants			
Gampaha	18,975.00	5,131,663.00	10,083,826.00	2,875,466.00	297,205.00	6,030,432.00
Kaluthara	32,382.00	2,893,684.00	2,078,065.00	387,648.00	252,507.00	439,407.00
Kandy	1,978.00	2,305,938.00	435,086.00	2,540,861.00	108,959.00	91,425.00
Matale	4,229.00	1,637,392.00	313,761.00	2,013,315.00	388,671.00	2,148,638.00
NuwaraEliya	1,853.00	2,342,740.75	47,584.25	3,683,938.00	-	1,414,376.00
Galle	10,289.00	3,459,014.00	2,751,331.00	952,623.00	267,234.00	903,496.00
Matara	2,379.67	1,120,759.50	580,043.00	466,055.00		112,350.50
Hambantota	1,500.00	237,498.76	43,555.00	35,764.00	-	6,415.50
Kurunegala	7,727.00	4,642,361.00	1,006,786.00	2,271,799.00	181,977.50	1,971,466.00
Puttlam	5,771.00	3,323,300.00	3,208,490.00	2,995,723.00	30.00	64,502.00
Anuradhapura	6,984.00	114,529.00	128,091.00	90,591.00	345.00	1,240.00
Polonnaruwa	1,758.00	252,214.00	45,225.00	398,660.00	92,171.50	127,289.00
Badulla	1,460.00	6,641,149.00	227,471.00	10,847,651.00	1,442,388.00	2,955,210.73
Monaragala	109,416.00	852,470.00	770,180.48	713,925.00	-	104,010.00
Ratnapura	657,285.00	1,313,858.00	583,890.00	320,477.00	18,170.00	222,390.00
Ampara	49,604.00	772,838.00	12,200.00	152,974.00	-	8,100.00
Trincomalee	6,455.00	40,960.00	35,800.00	-	0	127,496.00
Total	<u>920,045.67</u>	<u>37,082,369.01</u>	<u>22,351,384.73</u>	<u>307,474,700.00</u>	<u>3,049,658.00</u>	<u>16,728,243.73</u>

5.5 Distributing of Tractors and their Management under the Japanese Yen Program.

Tractors have not been distributed during this year. Total income received for two wheeled and four wheeled tractors and water pumps during year 2011 was Rs.54,710,001/= including due installments in the previous year.

5.6 National Program of Cultivating Abandoned Lands in Wet Zone Areas.

It has been allocated a sum of Rs.220 MN under the departmental expense codes for this program for year 2011. But, barren lands were not cultivated. Provisions have been allocated for respective districts and divisions to develop selected tanks and minor irrigations, and preparing the bases of paddy fields.

Attachment 01.

Attachment 02.

5.7 ‘Deyata Kirula’ National Development Exhibition.

‘Deyata Kirula’ National Development Exhibition was held at Buttala in Moneragala District in year 2011. Mediation and supervision for this exhibition was done by mainly the District Office of Moneragala and in addition to that Ratnapura and Galle District Offices. Necessary advance payments have been made by the Agrarian Development Fund.

Moneragala	- Rs. 650,343.79
Ratnapura	- Rs. 150,000.00
Galle	- Rs. 63,956.60

5.8 “Wapmagul” Ceremony/ “Govi Sathiya”

5.8.1 Implementation of ‘Jathika Wapmagul Sathiya’ Program

A one week program called *Wapmagul Sathiya*, a traditional commencement of cultivations was organized in district levels from November 03rd to the 10th in year 2011 according to a decision of Hon. Minister S.M. Chandrasena, the Minister of Agrarian Development and Wild Life. This was completely sponsored by the Farmers’ Trust Fund. Accordingly the cost born for the newspaper advertisements is as follows,

News Paper the Lakkima	- Rs. 101,606.40
News Paper the Lankadeepa	- Rs. 308,000.00
News Paper the Diwaina	- Rs. 116,121.60
News Paper the Dinamina	- Rs. 207,200.00

In addition, payment requests from 07 districts were reimbursed.

5.8.2 Farmer's week

Farmers' week, an annual program organized by the Ministry of Agriculture was held at *Thandikulam* Seed Farm in Vaunia from 01st to 05th of August 2011. Also, an Agricultural exhibition has been organized in collaboration with the Farmers' week. The exhibition stall was built and maintained by the Agrarian Development district office at Wavnia.

5.9 'Divineguma', a Program of Establishing One Million House Hold Economic Units.

This program was started with respect to the government circular 06/2011 with the objective of developing house hold economic units. Highest contribution of the Department is drawn to perform necessary mediation in distributing of seed packs under provisions and directions of the Ministry of Economic Development, establishing of plant nurseries in green houses and perform competition contest programs.

5.10 Acres levy.

Under this program, annual target during this year is Rs.56,171,187.56. Due amounts in the previous years was Rs. 17,196,950.22. Accordingly the total target will be Rs.73,368,137.78. The contribution fees received to the Farmer' Development Fund during the year is Rs.6,543,184.08. Acres levy is not recovered from Jaffna, Mullatiev and Kilinochchi districts.

5.11 Special Programs .

Program named *Vegetable Fair*, is implemented under the decision of Hon. Minister in Agrarian Development and Wild Life, during the existed drought period in the beginning of year 2011.

'*Aurudu Pola*', a program in connection with Sinhala and Tamil New Year was conducted by the Department.

06.Transport Division.

Transport division has greatly paid their contribution in all development work implemented by the department during the year 2011. It includes official transports declared by the Act and legally approved transport activities. Around 104 vehicles including jeeps, double cabs and cars, lorries, ten wheels and prime movers have been used in this purpose. The department could manage the transport activities without any disturbances although the aforesaid vehicles were worn out.

In addition, maintenance of all the vehicles in district offices including the head office, allocating provisions for fuel, getting license, taking legal actions on accidents, inspecting running charts and producing them to the audit procedure, reply for audit quarries, getting insurance for vehicles, preparing of annual estimates, collecting of data on transporting and reporting them to the higher administration are in the scope of this division.

6.1 Tasks performed by the transport division in year 2011 are briefly as follows.

1. Transporting of Officers – within the city of Colombo and island wide.
2. Duties in *Divineguma* – transporting of seeds and fertilizer island wide.
(2.5 millions of seeds units were distributed clearly within 3 weeks by using 18 department lorries.)
3. Transporting of heavy machinery such as bull dozers and excavators in renovating of tanks.
4. Assigning vehicles (lorries, jeeps and cabs) for transporting purposes of organic fertilizer, for forecasting of agricultural crops, **Aluth Sahal Mangalyaya, Deyata Kirula, Wap Magul** Ceremony and Farmer banking programs.
5. Transport Duties assigned by the Ministry of Agrarian Services and Wild Life.
6. Transporting of dozer machines imported from China to the newly established vehicle parks of the Department.
7. Transporting of vehicles and agriculture equipment received under the 'Yen Grant' island wide.
8. Thirteen worn out vehicles were disposed. Also, three Toyota cabs were acquired.

07. Legal Division.

Contributions are made by the Legal Division to achieve the target, the vision of the Department, of carrying the farmer community towards the sustainable development while achieving an optimum productivity.

1. To provide necessary assistance and data to be utilized in preparing Agrarian Law, the necessary regulations used for preparing the same when Sri Lanka Agricultural Policy is made.
2. Legal direction for solving the disputes arises between tenant farmers and land owners.
3. To protect cultivation rights of farmers.
4. To provide legal protection with rural irrigation projects and implementing of cultivation regulations.
5. Legal consultation on Department Officers and farmer institutes.
6. To take legal actions for empowering the Agrarian Law.

7.1 Agrarian Development Act No. 46 of 2000.

It was amended the act no.46 of 2000 to act no.46 of 2011 and has been in execution from 22.11.2011. Accordingly provisions have been made for Tenant Cultivator Succession. Provisions have been made to transfer the tenure rights of farming in an occasion of a tenant farmer is dead, or in a state of permanent disability, while he has been under written or verbal agreements with effect on or before the date of 18.08.2010

It has been forwarded the current Agrarian Development Act No. 46 of 2000 and its amended act no. 46 of 2011 with necessary laws and regulations for the approval of legal draftsman. And, it is being cultivated many of the lands which had been abandoned, as a result of executing the laws and regulations composed for the purpose of implementing the sections of 22, 23, 25 and 26 in the act for Cultivating Agricultural Lands Efficiently.

7.2 Solving the farmer issues (Agrarian tribunal) .

It has been mentioned around 10 sentences under the Agrarian Development Act that the Agrarian tribunal shall inquire the fact that evicting of tenants by land loads, neglecting of paying of levy by tenants. Laws and regulations, that require implementation of settlement boards which has been formed to appeal against the decisions taken by Agrarian tribunal according to the Agrarian Development Act no. 46 of 2011(amended), have been already forwarded to the legal draftsman. Number of requests up to year 2011 which have been delay of submission due to the delay of stipulating of Agrarian tribunal, have been increased as follows,

Year	Number of Requests
2004	660
2005	1151
2006	2327
2007	3422
2008	3510
2009	3945
2010	4285
2011	4583

7.3 Complaints Made by Farmers (general).

Complaints received under the Agrarian Development Act

Complaints received during year 2011	Due complaints as at 2011.01.01	Number of complaints solved during year 2011	Due complaints as at 2011.12.31
10868	2122	9340	3650

7.4 Mediation for Activities in Relation to the Law Court.

Action taken for consultation of the Attorney General

Supreme Court	- --
Appeal Court	- 07
High Court	- 26
District Court	- 06
Magistrate Court	- 11

Progress of legal actions taken in District wise against the illegal fillings of paddy lands during the year 2011.

1. Number of prohibitory orders taken regarding illegal filling / illegal construction (section 33) :- **150**
2. Penalties for offences and restitution – (section 32) :- **134**

7.5 Functions in Connection with the Correspondence of Agricultural Lands

It is important to implement and supervision the rules and regulations which have been imposed in connection with the correspondence of agricultural lands when the 53rd section of Agrarian Development Act is executed. It is published in newspapers that all the correspondence pertaining to agricultural lands (high land/paddy land) possessed by the Agrarian Development Centers are open for public inspection twice a year in January and July. It is the responsibility of Agrarian Services Committees to inspect and take necessary actions on the applications followed by the open period for the public. Progress of the above is as follows.

Revisions of Correspondence on Agricultural Lands.

Amount of received during the year 2010	Balance in previous years	Total amount to be Inspected	Completed Amount in Inspections	Balance
11142	19959	31101	7803	23298

7.6 Legal consultancy.

Giving consultancy support by the Attorney at Law for the cases filed against the Department Officers, and produce before the magistrate if necessary, is in the scope of this division. Also, be present before the court in the causes of human rights which are filed against farmers, is in its scope.

This division submits necessary data and present before the Parliament Commissioner in Administration Affairs and Human Rights Commission when necessary. Detail in this regard is as follows.

Complaints received by the Parliament Commissioner in Administration Affairs (2011)	11
Complaints received by the Human Rights Commission (2011)	04
Answering to the Parliament Consultative Committee (2011)	-
Complaints received by Public Petition Committee (2011)	-
Bribery Commission (2011)	-

08.Accounts Division.

Final accounts report in year 2011

1 – 1 program

Expense code	Description	Approved Estimate	Revised Estimate	Expenditure as at 2011/12/31	Balance in hand	%
1001	Salaries and allowances	108,250,000.00	109,857,555.00	109,857,552.00	3.00	100.00
1002	Over time payments and Holiday payments	3,500,000.00	3,500,000.00	3,498,177.00	1,823.00	99.95
1003	Other payments	34,400,000.00	41,445,950.00	41,445,948.00	2.00	100.00
		146,150,000.00				
			154,803,505.00	154,801,677.00	1,828.00	100.00
1101	Travel expenses-inland	2,000,000.00	2,000,000.00	1,350,149.00	649,851.00	67.51
1102	Travel expenses - overseas	500,000.00	358,000.00	356,278.00	1,722.00	99.52
		2,500,000.00	2,358,000.00	1,706,427.00	651,573.00	72.37
1201	Stationary and office equipment	3,200,000.00	3,200,000.00	3,199,805.00	195.00	99.99
1202	Fuel and engine oil	7,500,000.00	7,500,000.00	7,471,710.00	28,290.00	99.62
1203	Office uniform	400,000.00	400,000.00	363,265.00	36,735.00	90.82
		11,100,000.00	11,100,000.00	11,034,780.00	6,522.00	99.41
1301	Vehicle maintenance	6,000,000.00	5,925,000.00	5,920,272.00	4,728.00	99.92
1302	Maintenance of machineries	500,000.00	500,000.00	499,134.00	866.00	99.83

1303	Maintenance of buildings	1,000,000.00	80,000.00	77,580.00	2,420.00	96.98
		7,500,000.00	6,505,000.00	6,496,986.00	8,014.00	99.88
1401	transport	1,300,000.00	810,000.00	808,950.00	1,050.00	99.87
1402	Post and telecommunication	2,500,000.00	2,300,000.00	2,293,019.00	6,981.00	99.70
1403	Electricity and water	4,000,000.00	3,900,000.00	3,889,658.00	10,342.00	99.73
1404	Taxes	500,000.00	458,000.00	455,606.00	2,394.00	99.48
1405	other	5,750,000.00	5,062,445.00	4,994,837.00	67,608.00	98.66
		14,050,000.00	12,530,445.00	12,442,070.00	88,375.00	99.29
1506	Interest of property loans	700,000.00	884,000.00	883,061.00	939.00	99.89
		700,000.00	884,000.00	883,061.00	939.00	99.89
	Total	182,000,000.00	188,180,950.00	187,365,001.00	815,949.00	99.57
	Capital					
2001	Renovation of buildings	18,000,000.00	18,000,000.00	17,775,212.00	224,788.00	98.75
2003	Renovations of vehicles	10,000,000.00	10,000,000.00	9,696,821.00	303,179.00	96.97
		28,000,000.00	28,000,000.00	27,472,033.00	527,967.00	98.11
2102	Furniture and office equipment	5,000,000.00	5,000,000.00	4,076,128.00	923,872.00	81.52
2401	trainings	2,500,000.00	2,500,000.00	2,496,183.00	3,817.00	99.85

	Total capital	35,500,000.00	35,500,000.00	34,044,344.00	1,455,656.00	95.90
	1-1Total	217,500,000.00	223,680,950.00	221,409,345.00	2,271,605.00	98.98

2 – 2 Program.

Expense code	Description	Approved Estimate	Approved Estimate	Expenses as at 2011/12/31	Provisions in hand	%
1001	Salaries and allowances	1,900,000,000.00	1,857,206,400.00	1,857,206,384.00	16.00	100.00
1002	Over time payments and Holiday payments	5,800,000.00	7,300,000.00	7,296,010.00	3,990.00	99.95
1003	Other payments	737,000,000.00	803,599,260.00	803,599,260.00		100.00
		2,642,800,000.00	2,668,105,660.00	2,668,101,654.00	4,006.00	100.00
1101	Travel expenses-inland	25,000,000.00	25,000,000.00	24,288,946.00	711,054.00	97.16
1102	Travel expenses - overseas	1,000,000.00	1,624,000.00	1,623,581.00	419.00	99.97
		26,000,000.00	26,624,000.00	25,912,527.00	711,473.00	97.33
1201	Stationary and office equipment	10,500,000.00	9,900,000.00	9,889,333.00	10,667.00	99.89
1202	Fuel and engine oil	9,500,000.00	9,360,000.00	9,350,553.00	9,447.00	99.90
			19,260,000.00	19,239,886.00	20,114.00	99.90

1301	Vehicle maintenance	6,000,000.00	4,500,000.00	4,435,628.00	64,372.00	98.57
1302	Maintenance of machineries	900,000.00	900,000.00	889,959.00	10,041.00	98.88
1303	Maintenance of buildings	500,000.00	500,000.00	434,267.00	65,733.00	86.85
		7,400,000.00	5,900,000.00	5,759,854.00	140,146.00	97.62
1402	Post and telecommunica tion	6,000,000.00	5,009,475.00	4,998,361.00	11,114.00	99.78
1403	Electricity and water	4,500,000.00	3,820,000.00	3,812,841.00	7,159.00	99.81
1404	Taxes	300,000.00	300,000.00	295,979.00	4,021.00	98.66
1405	other	10,700,000.00	10,076,000.00	10,074,040.00	1,960.00	99.98
		21,500,000.00	19,205,475.00	19,181,221.00	24,254.00	99.87
1506	Interest of property loans	17,300,000.00	30,695,475.00	30,695,472.00	3.00	100.00
1701	Losses and negligence		50,525.00	44,925.00	5,600.00	88.92
		17,300,000.00	30,746,000.00	30,740,397.00	5,603.00	99.98
	Total	2,735,000,000.00	2,769,841,135.00	2,768,935,539.00	905,596.00	99.97
	Capital					
2001	Renovation of buildings	70,000,000.00	70,000,000.00	64,530,196.00	5,469,804.00	92.19
2002	Renovations of vehicles	12,000,000.00	12,000,000.00	8,969,559.00	3,030,441.00	74.75
2003	Renovations of vehicles	12,000,000.00	12,000,000.00	9,288,049.00	2,711,951.00	77.40

		94,000,000.00	94,000,000.00	82,787,804.00	11,212,196.00	88.07
2102	Furniture and office equipment	10,000,000.00	10,000,000.00	9,999,918.00	82.00	100.00
2103	Machineries	15,000,000.00	15,000,000.00	14,368,089.00	631,911.00	95.79
2104	Buildings	20,000,000.00	20,000,000.00	8,467,026.00	115,329.74	42.34
		45,000,000.00	45,000,000.00	32,835,033.00	12,164,967.00	72.97
8-2104	Building of Fertilizer Stores	62,800,000.00	62,800,000.00	48,770,931.00	14,029,069.00	77.66
10-2502	Abandoned paddy fields	220,000,000.00	220,000,000.00	184,172,054.00	35,827,946.00	83.71
	Total Capital	421,800,000.00	421,800,000.00	348,565,822.00	73,234,178.00	82.64
	2-2 Total	3,156,800,000.00	3,191,641,135.00	3,117,501,361.00	74,139,774.00	97.68

Report on Additional Provisions – 2011.

Expense code	Ministry/Department	Provisions received	Actual cost	Balance as at 2011/12/31
2-3-19-2103 2 K.R.Program	Ministry of Agriculture	354,050.00	–	354,050.00
2-3-21-2502 Organic Fertilizer	- Do -	90,382,000.00	87,416,255.43	2,965,744.57
2-3-20-2502 Crop Forcasting	- Do -	740,000.00	303,148.87	436,851.13
2-3-20-2502 Micro Irrigation	- Do -	76,850.00	76,850.00	–
2-3-20-2502 Micro Irrigation	- Do -	32,875.00	18,845.00	14,030.00
2-3-0-1405 Distribution of fertilizers	Ministry of Agrarian Development and Wild Life	951,213.00	377,426.94	573,786.06
1-1-0-1405 Renewal cost	- Do -	20,185.00	–	20,185.00
2-3-0-1504 Distribution of subsidiary fertilizer	- Do -	353,939.50	353,939.50	–
2-2-4-2104 Renovation of minor irrigations	Ministry of Economic Development	50,563,759.21	25,719,304.84	24,844,454.37
2-2-5-2105 Renovation of minor irrigations	- Do -	200,000,000.00	106,964,138.05	93,035,861.95
2-4-5-2502 Construction of Bata Atha tank (4 tanks)	Department of Agriculture	25,552,292.74	17,469,643.26	8,082,649.48
2-3-0-1001 Salaries	Ministry of Resettlement	1,500,000.00	–	1500,000.00
2-3-0-1003 Other allowances	- Do -	710,000.00	–	710,000.00

09.Internal Audit Division.

Approved carder attached to this section is 14 in year 2011. Thirteen employees have been working attached to the Internal Audit Division in Head Office. Thirty six Development Assistants and Agri Production Project Assistants who work in district offices perform duties assigned by the Internal Audit Division in addition to their usual duty.

It has been carried out 159 audit inspections including fertilizer subsidy, committees and farmer banks during the year 2011.

It has been received 118 audit inquiries and 29 inquiries have been answered during the year 2011.

Detail on Internal Audit inquiries

Gampaha	-	08
Colombo	-	04
Kaluthara	-	10
Hambantota	-	06
Mathara	-	05
Badulla	-	09
Ratnapura	-	08
Monaragala	-	10
Nuwaraeliya	-	10
Ampara	-	13
Kurunegala	-	29
Puttlam	-	09
Kandy	-	08
Polonnaruwa	-	02
Anuradhapura	-	13
Matale	-	03
Kegalle	-	06
Galle	-	06

10.Product Development and Sales Division.

The major objective of this division is to achieve a maximum harvest by means of introducing a better management procedure. This is achieved by managing agricultural lands and treating them with better management and being the same as the most prioritized task as similarly the vision of Department, sustainable development of all agricultural lands.

10.1 In accordance with the circular 4/2009.

It has been advised in the circular 4/2009 issued by Commissioner of Agrarian Development dated 19.05.2009 on how to manage agricultural lands under the legal provisions of Agrarian Development Act no. 46 of 2000. It has been reported the detail about the amount of identified abandoned paddy lands and, paddy lands in which cultivation has been started after their inquiry for being abandon. Accordingly number of identified abandoned lands were 328802.73 (acres) in 557 centers in 25 districts. And, number of abandoned paddy lands on which cultivation was started after their inquiry for keeping them abandon, is 53992.69 (acres) and further, it is described in attachment 03,04,05.

10.2 Using a Paddy Land for an Alternative Purpose/Certifying a Land as a non-Paddy Land.

Deputy Commissioners and Assistant Commissioners have been informed to hold and make all the officers aware in regarding with the fact that stopping issuing certificates as non- paddy land. This was done under the provisions of the 28th section of the Act No.46 of 2000 and the letter numbered 7/11/3 issued by The Commissioner of Agrarian Development dated 25.06.2010

It has been observed that the requests for using paddy lands for alternative purposes are increased although permitting for the same purpose has been stopped under the recommendation of Agrarian Services Ministry Committee and the Hon. Minister in charge since 31.12.2010. The Commissioner of Agrarian Development has been empowered and informed to follow the procedure of using paddy lands for alternative purposes by the letter MASW/3/2/9 of Secretary to the Minister dated 21.07.2011 and, by (1)st statement of 32nd section or (1)st statement of 33rd section or (1)st statement of 34th section of Agrarian Development Act No.46 of 2000

Also it has been informed to pay attention regarding the necessary documents such as recommendations and conditions of respective institutions, affidavits as absence of lands and houses elsewhere, when it is permitted.

It has been further informed by this letter to get necessary instructions from the Secretary to the Minister if some disturbances are existed in this regard.

10.2.1 When it is determined a land as a non-paddy land under the 28th sentence of Agrarian Development Act No.46 of 2000

It has been informed all the District Heads of Deputy Commissioners/Assistant Commissioners by the Commissioner of Agrarian Development in his letter no. 7/11/3 dated 30.06.2011 to send Head Office the observation reports and the recommendations for the lands which is,

- i. Neither paddy nor crop can be grown,
- ii. Lands cannot be reconverted to a paddy land,
- iii. An absolutely a high land at present.

10.2.2 It was submitted 22 files to the Ministerial Committee of Agrarian Development and Wild Life which was held on 22.12.2011 to take decisions regarding using paddy lands for alternative purposes. Out of the files, 13 files were taken into consideration, the rest 09 had not been considered by the end of the year. Out of one file discussed was granted approval whilst rest 12 files require inspection reports further to be considered because, the detail in the reports already submitted, were not sufficient enough.

11. Farmers Banks (Pilot) Project.

This project was commenced by the Department of Agrarian Development as a unit of *Agrarian Committee* and with the sponsorship of Ministry of Agriculture in 1998, with purpose of uplifting farmers whose main income source is based on agriculture. This will be done by promoting their savings.

General administration work is carried out through a debt controlling committee which includes representatives of *Agrarian Committee* whilst the officer who is in-charge for Farmer Banking is responsible for this. Supervising and managing of this is under the responsibility of District Agrarian Development Deputy/Assistant Commissioner. Total responsibility of Farmer Banking lies under the Commissioner of Agrarian Development.

11.1 Vision of the Farmer Bank.

“A financial culture which ensures sustainable development in Sri Lankan Farmer Society”

11.2 Mission of the Farmer Bank.

“Organizing the Farmer community towards the establishment of financial power which enables to build a self-energetic proud farmer society, empowering, developing the institutional sectors and facilitating them”

11.3 Specific Objective.

To make the statement “To take actions to grant entire loans required by farmers by means of strengthen the farmer banking further as mentioned in page 81 of *Mahinda Chinthana Idiri Dekma*, the policy statement” a reality.

11.4 Objectives of Farmer Banks.

1. To act as an institute to supply capital investment for rural farmers to get rid of their poverty.
2. To assist farmers improving tendency towards their savings and developing their investment power.

3. To provide financial and consultancy assistance to convert the house hold agriculture to economic level.
4. To allow farmers to develop their financial and economic power by organizing them.
5. To build the financial background which is necessary for becoming farmers to a powerful social level and contribution for their welfare.
6. To expand the farmer economy by means of circulating the money and the capital within themselves.
7. To make strengthen the farmer organizations and provide required financial assistance for businesses based on agriculture.
8. To financially facilitate the cultivations such as big onion, mung beans, soy beans which have been largely importing and make these cultivations abundant and thus, make the national economy strong.

11.5 Number of Farmer bank (pilot) projects stipulated district wise as 31.12.2011 .

No.	District	No. of Agrarian Service Centers	No. of Farmer Banks
01	Colombo	08	07
02	Gampaha	26	26
03	Kaluthara	20	19
04	Kandy	45	45
05	Matale	23	23
06	Nuwara Eliya	22	22
07	Galle	33	33
08	Mathara	22	22
09	Hambantota	16	16
10	Kurunegala	55	55
11	Puttlam	18	18
12	Anuradhapura	41	41
13	Polonnaruwa	13	11
14	Badulla	31	31
15	Moneragala	18	17
16	Ratnapura	30	30
17	Kegalle	14	14
18	Ampara	29	28
19	Trinkomalee	22	15
20	Baltcloa	17	12
21	Vavnia	08	06
22	Jaffna	15	15

23	Mannar	12	08
24	Mullathiv	10	04
25	Kilinochchi	08	05
Total		557	523

11.6 Detail of customer members of Farmer Bank project.

Stakeholders	-	338699
No. of savings accounts	-	1193062
No. of group accounts	-	22133

11.7 Financial detail of Farmer Bank project at at 31.12.2011

Description	Balance (Rs)
Savings and fixed deposits	405,938,849
Current accounts	36,851,513
Balance	2,801,068
Debtors	480,436,391
Farmers Share Control Account	151,710,564
Capital Account	176,416,698
Farmers Control Savings Account	154,637,509
Farmers Group Control Account	57,177,775

11.8 Main loan schemes which are implemented by Farmer Banks:

- ☞ Agriculture loans
- ☞ Harvesting loans
- ☞ Crop protection loans
- ☞ Agriculture machinery loans
- ☞ Project loans
- ☞ Home gardening loans
- ☞ Farmer Pension Loans
- ☞ Loans for purchasing packing material

11.9 Progress of Issuing loans and their recovery as at 31.12.2011.

Type of Loan	Amount Rs.
Issuing of loans	3,847,612,948
Recovery of Loans	3,389,169,351
Balance amount of Recovery	458,443,597
Progress of recovering loans	88%

There is a tendency of getting agriculture loans and project loans from Farmer Banks. It has been increased the maximum approving amount of the loan from Rs.25, 000 to Rs.100, 000. This increment was commenced to be granted in the farmers' week held from 17.10.2011 to 24.10.2011 by leading Farmer Banks in Anuradhapura District. This 100,000 loan scheme was implemented through following Farmer Banks in year 2011.

11.10 Selected 100 Farmer Banks.

No.	Selected Districts	Banks In the District	No. of Banks Selected
01	Gampaha	26	4
02	Kaluthara	19	4
03	Kandy	45	14
04	Hambantota	16	2
05	Kurunegala	55	6
06	Putlam	18	8
07	Anuradhapura	41	6
08	Kegalle	14	9
09	Matale	23	12
10	Nuwara Eliya	22	8
11	Galle	33	2
12	Polonnaruwa	11	7
13	Badulla	31	7
14	Monaragala	17	7
15	Ratnapura	30	4
	Total	401	100

Sixteen workshops were conducted for officers in Farmer Banks in Sinhala medium on Farmer Bank process and accounting with the objective of making the farmer banks familiar with farmer community and delivering a better service for them.

Officers trained in year 2011 are as follows,

No. of Farmer Bank Project Assistants and other officers	-	77
No. of Agrarian Development Officers	-	311
No. of Agriculture Research Production Assistants	-	405
No. of total trained officers	-	793
Total expenditure spent on trainings	-	Rs.3,608,347.40



The workshop held at Hector Kobbekaduwa Agrarian Research and Training Institute on Farmer Banking/accounting and Micro Finance for officers in Farmer Banks.



The workshop held at Building and Machinery Training Institute, Pelawaththa on Farmer Banking/accounting and Micro Finance for officers in Farmer Banks.



The program of Rs.100,000 loan scheme that was implemented during “Govi Jana Benku Desathiya” which was declared during the period from 17.10.2011 to 24.17.2011

12. Water Management Division.

Water Management Division in this Department was started in 1981. It has been implemented under the leadership of an engineer in water management at present moment.

Available human resources

- Engineers 02
- Assistant Directors 01
- Assistant Engineers 02
- Technical Officers 01
- Management Assistants 04
- Agriculture Research
Production Assistants 01
- Office Assistant 01

12.1 Responsibility of Water Management Division.

This division was started with the aim of improving the agriculture production by means of rehabilitating abandoned tanks, renovating existing tanks and implementing water management programs. A main responsibility of water management division is to maintain of systematic water management program, trainings for technical officers and other officers. In addition following tasks have been performed during year 2011.

12.2 Tasks performed.

01. Building quality control and assistance for creations (soil tests)

No of districts	07
No. of tanks	125

02. Water management pilot project

This program has been implementing over main 08 Agri Environmental Zones in the island.

No of districts	09
No. of tanks	20

(Including rainfall in connection with tanks, evaporation, amount of delivering water to paddy fields, monitoring of weather)

Objective of this is to calculate water efficiency and its productivity in respective Agri Environmental Areas.

12.3 Measuring of daily rainfall in surrounding of Agrarian Services Centers.

Hundred new rain water meters were fixed under this. Accordingly, total no. of rain water meters are 235.

12.4 Checking of water standard in rural irrigation.

The programs of checking water standard in rural irrigations in dry seasons and identifying of threats was implemented during this year too.

12.5 Handbook on agri environmental and water catchments.

Thousand copies of this book, in Sinhala, were printed during this year. Training programs are scheduled to be implemented under this. Plans have been made to print in Tamil as well as in English.

12.6 Bataatha Tank.

Basic construction work was completed of the Bataatha Tank of 120 acre feet which facilitates new 100 acres of lands. These lands are to be cultivated under the Agriculture Department's seed farm in Hambantota District.

12.7 Delivering of equipment.

I. Half of necessary amounts of equipment required by quality control laboratories in Hambantota and Vavunia were taken steps to be supplied.

II. An electromagnetic measuring device which is capable of measuring absence of translators was purchased by the Department for the first time.

III. The Department had to own equipment set (RTK) GPS which is capable of working with remote access, accurate in measurements and radio equipment set. The objective of this machine is to fix control points which are necessary for satellite photo grafting. It would be stipulated two control points in each Agrarian Service Centers in the future.

iv. Ten transmitting devices (Walkie Talkie) those work on radio frequencies were purchased. These devices are used to manage building, control machinery and measuring devices efficiently.

v. Fifteen Auto Levels were purchased and delivered for 08 districts. This equipment will be benefited in managing minor irrigation work efficiently.

12.8 Stipulating of Remote Sensing Unit.

This unit was started in 19.07.2011 with collaboration of two Assistant Engineers and one Agriculture Research Production Assistant whilst stipulation of a data base for paddy fields using satellite photographs is the main objective. Accordingly, the computers, computer software and satellite photographs, necessary for Gampaha and Polonnaruwa districts were purchased.

12.9 Cascade studding program at Palugaswewa (Horiwila).

It was published the Final report of this program to which contribution has been made by a board of experts.

12.10 Computer networking.

It was connected all computers in the Department to one center computer, and a space was allocated for this Department in the Internet under Cloud Environment this year. (www.skydrive.com)

12.11 raining Programs.

- Two days Program on minor irrigations on 28.03.2011 and 29.03.2011 – District Technical Officers – National Plantation Management Institute, Bogawanthalawa.
- One day workshop conducted by Bentley Institute for 04 Department Officers on creative construction, water usage and GIS drawings.
- A workshop from 08.08.2011 to 13.08.2011 was conducted for Technical Officers on water management at In-Service Institute at Mahailukpallama.
- A training program for Technical Officers in Anuradhapura on Preparing of Estimates and Training on High-Tech Measuring equipment was held at Circuit Bungalow in Mihintale from 15.08.2011 to 19.08.2011.
- A training on civil engineering soil testing for novice Technical Officers at Moratuwa University 26.09.2011 – 28

- A training on Agricultural soil testing was conducted for officers selected in 13 districts at HORDI, Gannoruwa from 03.10.2011 to 04.10.2011

12.12 Contribution made to commence the Department Library.

It was handed over 762 books possessed by Water Management Division to the Department's Research Library which was started on 29.06.2011.

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Program of Cultivating Abandoned Lands 2011
Information on Continuation Work 2011

Annex 01

Department of Agrarian Development

Provisions Received Rs. 220Mn

Expense Code No. - 281-2-2-10-2502

District	Name of the Agrarian Services Center	Name of the Agro Industry	Name of the Paddy Land	GN Division	Acreage of Cultivation	No. of Farmer Beneficiaries	Physical Progress (%)	Financial Progress			Due Vouchered Value (Rs).	Value of Continuation (Rs)
								Agreed Amount (Rs.)	Expenditure as at 31.12.2011 (Rs.)	Financial Progress (%)		
Colombo	Kosgama		Nugagahadeniya Yaya (or Puseliyoia Ela)	Eswaththa North	12	15	100%	61,500.00	-	0%	57,720.40	3,779.60
Colombo			Hunne Kumbura Yaya	Pahala Kosgama	12	18	100%	181,610.00	145,819.98	80%	22,149.52	13,640.50
Colombo			Wathuranwela Yaya Amuna	436 A Suduwella	33	55	100%	722,478.24	-	0%	323,033.30	399,444.94
Colombo			Walpita Welyaya Heen Ela	446/A Artigala West	20	35	100%	196,680.00	-	0%	188,864.00	7,816.00
Colombo	Kahathuduwa		Radathota Amuna	Palagama	20	25	100%	562,800.12	-	0%	541,268.97	21,531.15
Colombo	Malambe		Pitiya Welyaya	470 A Nawagamuwa South	56	45	100%	245,320.20	49,000.00	20%	195,738.35	581.85
Total					153	193		1,970,388.56	194,819.98	10%	1,328,774.54	446,794.04
Kandy	Wewala		Diyakanda Yaya	Rambukewela	5	12	100%	277,164.71	164,987.29	60%	5,000.00	107,177.42
Kandy	Kurunduwaththa		Kohomada Yaya	Karagala	13	17	65%	421,276.44	160,711.92	38%	17,820.13	242,744.39
Kandy	Digana		KerambaElla Pathaha	Ihalawela	15	21	100%	557,589.05	472,512.39	85%	25,000.00	60,076.66
Kandy	Medawala		Miyana Paladeniya Yaya	Wehudumpola	15	40	100%	656,038.12	347,892.60	53%	63,020.00	245,125.52
Kandy	Giragama		Weanga Yaya	Siyambalagoda	11	17	55%	483,842.88	264,423.18	55%	175,000.00	44,419.70
Kandy	Digana		Henwala Yaya	Kundasale North	11	48	40%	500,000.00	115,528.51	23%	75,325.00	309,146.49
Total					70	155		2,895,911.20	1,526,055.89	53%	361,165.13	1,008,690.18
Hambantota	Beliatta		Kumbuladeniya Wewa	Sitinamaluwa East	12	10	100%	694,337.07	285,175.49	41%	326446.43	82,715.15
Hambantota	Beliatta		Muththa Wewa	Sitinamaluwa	15	20	100%	1,044,913.30	496,990.59	48%	418633.54	129,289.17

				East								
Hambantota	Modarawana		Nelum Wewa	Morakandagoda	44	48	100%	879,267.50	418,958.96	48%	340735.4	119,573.14
Hambantota	Weerawila		Maliththankotuwa Wewa		32	16	100%	1,165,983.20	-	0%	1041606.43	124,376.77
Hambantota	Yodakandiya		Muwan Wewa	Mahadeira	34	17	100%	486,008.36	-	0%	437407.53	48,600.83
Total					137	111		4,270,509.43	1,201,125.04		2,564,829.33	504,555.06
Puttlam	Anamaduwa	Sankadayag ma Wewa	Akkara yaya	Labugala	36	47	100%	400,560.90	222,818.10	56%	164,149.98	13,592.82
Puttlam	Anamaduwa	Dangaha Wewa	Dangaha yaya	Siyambalagashen a	10	6	100%	667,218.42	389,787.47	58%	249,092.16	28,338.79
Puttlam	Madurankuliya	Ratmalagara Wewa	Ratmalagara yaya	Welusumanapur a	65	45	100%	253,661.71	-	0%	220,097.96	33,563.75
Puttlam	Madurankuliya	Kuweni Wewa	Kuweni wewa Yaya	Welusumanapur a	70	38	100%	138,072.97	-	0%	137,306.02	766.95
Total					181	136		1,459,514.00	612,605.57	42%	770,646.12	76,262.31
Anuradhapura	Mihintale		Katupotha Aluth Wewa	581- Maradankulama	40	28	100%	1,331,611.20	1,104,324.48	83%	217,286.72	10,000.00
Badulla	Passara		Welgolla Mahawela Yaya Ela	89 D, Welgolla	18	37	100%	861,963.40	782,999.93	91%	1,800.00	77,163.47
Badulla	Rambukpotha		Rambukpotha Maha Ela	Rambukpotha 80	45	65	74%	1,115,375.53	776,983.59	70%	176,773.73	161,618.21
Badulla	Ridipana		Maduruketiya Amuna	Maduruketiya	12	10	74%	326,240.40	165,354.21	51%	100,106.13	60,780.06
Badulla	Atampitiya		Medde Ela Kindom Amuna	Nili Athugoda	13	23	49%	353,121.20	172,000.24	49%	101,376.00	79,744.96
Total					88	135		2,656,700.53	1,897,337.97	71%	380,055.86	379,306.70

Total Continuation Value- Rs.

2,425,608.29

Program of Cultivating Abandoned Lands 2011
Progress Report as at 31 December 2011

Provisions Received Rs. 220

District	No. of Projects	No. of acreage under re-cultivation	No. of Farmer Beneficiaries	Provisions Provided to the District Rs.	Physical Progress							Financial Progress		
					Preparing of Estimates	Approving of Estimates	Handing Over of Industries to Farmer Organizations	Percentage Physical Progress				Agreed Amount Rs	Expenditure as at 31.12.2011	Percentage of Financial Progress
								No. of Projects less than 25%	No. of Projects between 25% - 50%	No. of Projects Between 50% - 75%	No. of Projects higher than 75%			
Colombo	19	488	778	8,500,000.00	19	19	19	-	-	-	19	7,342,315.42	5,758,162.78	68%
Gampaha	38	690	1322	9,577,000.00	28	28	28	-	-	-	28	9,731,249.71	8,902,556.64	93%
Kaluthara	19	783	917	9,500,000.00	19	19	19	-	1	-	18	9,560,860.00	7,594,210.35	80%
Kandy	15	178	321	9,752,000.00	15	15	15	-	1	-	14	9,325,922.74	7,725,228.23	79%
Matale	3	100	83	3,000,000.00	3	3	3	-	-	-	3	2,650,920.90	2,548,806.03	85%
N/Eliya	7	170.5	177	6,243,110.00	7	7	7	-	-	1	6	6,713,021.40	6,041,581.20	97%
Galle	10	563	761	12,500,000.00	10	10	10	2	1	2	5	14,777,235.47	7,732,165.77	62%
Matara	15	999.25	720	8,500,000.00	15	15	15	-	-	1	14	8,464,454.61	8,219,793.41	97%
Hambantota	14	519	338	10,148,120.00	14	14	14	-	-	-	14	10,930,941.17	6,720,330.83	66%
Jaffna	11	813	472	8,000,000.00	11	11	11	-	-	-	11	7,806,000.00	7,794,000.00	97%
Vaunia	10	389	176	8,500,000.00	10	10	10	-	-	-	10	8,232,098.22	7,857,880.67	92%
Mulathive	7	441	190	9,200,000.00	7	7	7	2	-	1	4			57%

												9,264,397.91	5,218,596.33	
Mannar	12	1016	888	5,500,000.00	12	12	12	5	-	-	7	5,647,804.00	5,324,367.49	97%
Killinichchi	3	156	127	1,274,269.40	3	3	3	-	2	1	-	3,669,491.32	1,274,269.40	100%
Baticloa	4	0	93	5,500,000.00	4	4	4	-	-	-	4	5,128,000.00	4,603,678.44	84%
Amparai	2	77	83	2,500,000.00	2	2	2	-	-	-	2	2,721,055.22	2,295,306.66	92%
Trincomalee	12	795	416	8,500,000.00	15	15	15	4	1	3	7	8,588,723.90	8,500,000.00	100%
Kurunegala	12	637	481	15,402,973.00	14	14	14	-	-	-	14	16,353,980.96	14,510,645.25	94%
Putlam	34	1379	1065	14,320,000.00	34	34	34	-	-	-	34	13,900,338.83	12,179,262.62	85%
Anuradhap.	25	1157	973	20,500,000.00	25	25	25	-	-	-	25	19,793,417.56	16,239,645.23	79%
Polonnaruwa	4	330	185	4,500,000.00	5	5	5	-	-	-	5	5,323,507.73	4,494,321.54	100%
Badulla	10	318	447	8,500,000.00	10	10	10	-	2	4	4	8,525,372.93	5,678,161.80	67%
Monaragala	7	220	259	4,500,000.00	7	7	7	-	-	-	7	3,786,959.45	3,710,614.17	82%
Rtnapura	34	796	1207	12,500,000.00	34	34	34	-	-	-	34	12,178,604.18	11,795,473.10	94%
Kegalle	8	73	310	2,662,198.34	8	8	8	-	-	-	8	2,584,658.59	2,544,928.87	96%
Total	335	13087.75	12789	209,579,670.74	331	331	331	13	8	13	297	213,001,332.22	175,263,986.81	84%
Engineer (Water management)				238,000.00										
Engineer (Water management)				2,500,000.00										
Engineer (Water management)				5,000,000.00										
Balanced in Head Office				2,682,329.26										
				220,000,000.00										

Actual Expenses

Rs 181,571,784 . 55

Annex 03

District	No. of Agrarian Sev. centers	Month																	
		January						February						March					
		No of identified abandoned lands			Amount of cultivation started after inquiring			No of identified abandoned lands			Amount of cultivation started after inquiring			No of identified abandoned lands			Amount of cultivation started after inquiring		
		acre	rude	Perc	acre	rude	Perc	acre	rude	Perc	acre	rude	Perc	acre	rude	Perc	acre	rude	Perc
Colombo	9																		
Gampaha	26	4690	2	7	1020	1	6	3761.00	3	20	849		22	3774.00	3	20	835		22
Kaluthara	20	7168.7			664			7171.70			664			7192.00			680		
Kandy	45	5383			1012			5383.00			1012			5383.00			1012		
Matale	23	329		27	130	2	11	303.00	3	11	90	2	11						
N/Eliya	22				111.78						111.78						111.78		
Galle	33																		
Mathara	22	2460	3	6	281	2	20	2487.00	1	16	105	2		2726.00	3	6	94	3	30
Hambant.	16																		
Ratnapu.	30	2312	2	10	429	1	10	2314.00	3	10	434	1	15	2314.00	3	10	134	1	15
Kegalle	14	1661.5			427		3	1661.40			427		3	1484.30			437		13
Monerag.	18																		
Badul.	31							453.80			125.5			453.80			132.5		
A/Pura	41																		
Polonnru.	13																		
Putlam	18	4448.5			190.25			4435.30			175.25			4435.75			171.95		
Kuruneg.	55	1441.2			286			1441.15			290			1441.15			290		
Ampara	29	2382						2382.00						2382.00					
Jaffna	15																		
Kininoch.	8																		
Mulatiuv	10																		
Mannar	12																		
Tricomal	22																		
Baticloa	17																		
Vaunia	8																		
	557	32276	7	50	4551	6	50	31793.4	10	57	4283.5	5	51	31586.00	9	36	3898.2	4	80

Annex 04

District	No. of Agrarian Sev. centers	Month																	
		April						May						June					
		No of identified abandoned lands			Amount of cultivation started after inquiring			No of identified abandoned lands			Amount of cultivation started after inquiring			No of identified abandoned lands			Amount of cultivation started after inquiring		
		acre	rude	Perc	acre	rude	Perc	acre	rude	Perc	acre	rude	Perc	acre	rude	Perc	acre	rude	Perc
Colombo	9							2041			320	2		2041.00			320	2	
Gampaha	26	3761.00	3	20	850		22	3761.00	3	20	850		22	3765.00	3	20	866		22
Kaluthara	20	7192.00			680			7198.00			689			7237.00			805		
Kandy	45	5383.00			1012			5344.00			1015			5344.00			1015		
Matale	23																		
N/Eliya	22				111.78						111.78						111.78		
Galle	33																		
Mathara	22	2810.00	3	6	236	1	30	2708.00	3	6	278	1	30	2467.00	3	38	320	1	30
Hambant.	16													343.00		20	16		
Ratnapu.	30							2314.00	3	10	438	4	15	2201.00	3	10	581	2	35
Kegalle	14	1619.30			516	2	13	1622.70			516	2	13	1622.80			526	2	13
Monerag.	18																		
Badul.	31	453.80			123.5			453.8			123.5			453.80			125.5		
A/Pura	41																		
Polonnru.	13																		
Putlam	18	4435.75			171.95			4448.80			191.45			4448.80			191.45		
Kuruneg.	55	1441.15			290			1484.15			302			1448.15			302		
Ampara	29	2382.00						2412.00											
Jaffna	15																		
Kininoch.	8																		
Mulatiuv	10																		
Mannar	12																		
Tricomal	22																		
Baticloa	17																		
Vaunia	8																		
	557	29478.00	6	26	3991.2	3	65	33787.5	9	36	4834.7	9	80	31372	9	88	5179.7	7	100

Annex 05

District	No. of Agrarian Sev. centers	Month																	
		July						August						September					
		No of identified abandoned lands			Amount of cultivation started after inquiring			No of identified abandoned lands			Amount of cultivation started after inquiring			No of identified abandoned lands			Amount of cultivation started after inquiring		
		acre	rude	Perc	acre	rude	Perc	acre	rude	Perc	acre	rude	Perc	acre	rude	Perc	acre	rude	Perc
Colombo	9	2041.00			320.5			2041.00			320	2		2039.50			321		
Gampaha	26	3721.00	3	20	846		22	3711.00	3	20	844		22	3709.00	3	20	847	0	22
Kaluthara	20							7251.00			805			7251.00			705		
Kandy	45	1576.00			403			5031.75			1140			4924.75			1217		
Matale	23	233.00			85	3	11	233.00			85	3	11	233.00			85	3	11
N/Eliya	22				111.78						111.78								
Galle	33							1032.50			252.5			1177.00	1	111	257	2	92
Mathara	22	3543.00	2	25	320	1	30	3547.00	2	25	320		30						
Hambant.	16																		
Ratnapu.	30	2201.00	3	10	581	2	35							2197.00	3	10	570	235	
Kegalle	14	1494.60			526	2	13							1409.70			526	2	13
Monerag.	18																		
Badul.	31	453.80			125.5			432.30			114.5			432.30			114.5		
A/Pura	41																		
Polonnru.	13																		
Putlam	18	4448.80			299.45			4448.40			197.45								
Kuruneg.	55	1441.15			302			1441.15			312			1441.75			312		
Ampara	29													2412.00					
Jaffna	15																		
Kininoch.	8																		
Mulatiuv	10																		
Mannar	12																		
Tricomal	22																		
Baticloa	17																		
Vaunia	8																		
	557	21153	8	55	3920.2	8	111	29169	5	45	4502.2	5	63	27227	7	141	4954.5	242	138

Annex 06

District	No. of Agrarian Sev. centers	Month																	
		October						November						December					
		No of identified abandoned lands			Amount of cultivation started after inquiring			No of identified abandoned lands			Amount of cultivation started after inquiring			No of identified abandoned lands			Amount of cultivation started after inquiring		
		acre	rude	Perc	acre	rude	Perc	acre	rude	Perc	acre	rude	Perc	acre	rude	Perc	acre	rude	Perc
Colombo	9																		
Gampaha	26	3563	3	20	739	2	22	3417	2	2	687	2	9	3417.00	2	2	687	2	9
Kaluthara	20	7256.2			705			7256.2			746								
Kandy	45							4969.8			1201			4974.00			1203		
Matale	23																		
N/Eliya	22				147														
Galle	33	1124	2	31	257	2	92							1174.00	2	26	255		7
Mathara	22	3533			3151.3			3327	2	25	410	1	30						
Hambant.	16																		
Ratnapu.	30	2201	3	10	521	2	35	2201	3	10	521	2	35	23.14	3	10	438	1	15
Kegalle	14							1427.9			540	2	18	1427.09			543	2	18
Monerag.	18	1427.9			532	3	11												
Badul.	31	432.3			114.5														
A/Pura	41																		
Polonnru.	13													187.00			2		
Putlam	18	3811.6			221.45			3811		6	256		45						
Kuruneg.	55																		
Ampara	29																		
Jaffna	15																		
Kininoch.	8																		
Mulatiuv	10																		
Mannar	12																		
Tricomal	22																		
Baticloa	17																		
Vaunia	8																		
	557	23349	8	61	6388.3	9	160	26410	7	43	4361	7	137	11202	7	38	3128	5	49

Cultivated - 53992.69

No of abandoned lands - 328802.73