

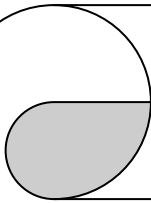


Performance Report

2010

DEPARTMENT OF AGRARIAN DEVELOPMENT

**No.42,
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Colombo 07.**



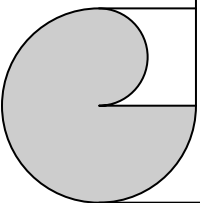
Department of Agrarian Development

Vision

*“Sustainable Development of all
Agricultural
Lands and Farming Community of Sri Lanka.”*

Mission

*“Formulation and timely Implementation of
Institutional Facilitator, Legal and
Management Services for optimum
productivity
of all Agriculture lands as well
as Sustainable Development of Farming
Community of Sri Lanka.”*



Message of the commissioner general of Agrarian Development.....

The annual performance report of a public institute are contented the details about the tasks, methods and resources that are applied to achieve its goals in a identified financial year.

It is with great pleasure I am sending this message on the occasion of issuing performance report 2010 which displayed the whole performances and every resources of Department Of Agrarian Development that works together with the Sri Lankan yeomanry, according to Mahindha Chinthanaya (miracle of Asia) for the caring out continuously of the lands and water management policies based on agriculture, suit successfully for Sri Lanka.

I would like to take this opportunity to extend my heart and confer this report to Hon. Minister of Agrarian Services and Wildlife and the ministry of Agrarian Services and Wildlife, who manipulated us to such performances, whole staff of Department Of Agrarian Development who committed continuously to achieve targets and overcome challenges and whole Sri Lankan yeomanry who combined us to approach the reality of advance program of 2010.

Ravindra Hewavitharana.

Commissioner general of Agrarian Development

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1. Establishment Division

1.1 Number of Employees in the Department

The approved cadre for this department including Island wide, Combined and Departmentalized positions is 12019. The number of employment as at end of the year 2010 was 10701. Number of vacancies is 1281. In addition, 13 nos. of Agriculture Research and Productivity Development Officers, 70 nos. of Assistant Project Officers of Agriculture Products and 89 nos. of Assistant Development Officers whom were attached from the Ministry of Agrarian Services and Wild Life do work in this department. Out of these, the Agriculture Research and Productivity Development Officers have been attached to this department based on the salary paid from the Ministry.

The Commissioner General of Agrarian Development, Post of Additional Commissioner General of Agrarian Development and 03 positions for Commissioners, 05 positions for Deputy Commissioners have been approved for the purpose of the Head Office. As at end of the review year, out of these, 01 position for Commissioner and 05 positions for Deputy Commissioners were in vacant. 36 positions of Assistant Commissioners had been approved for the Department and out of that 09 positions were in vacant. The position for Deputy Commissioner (Legal) i.e. not in Sri Lanka Administrative Service was in vacant and as at end of the review year, the number of employment was 05 out of the 28 positions approved for Departmental Assistant Commissioners.

The number of vacancies in Public Management Assistants' Service- Supra Grade is 05 and as at end of the review year, the number of vacancies was 165 in Public Management Assistants' Service. Due to this situation, the assistance from the officers of departmentalized positions to update the duties in the Department.

1.2 Staff Organizational Structure

As the head of the Department of Agrarian Development, whilst reporting to maintain the required performance level to success the tasks in the Department of Agrarian Development Commissioner General, the responsibilities and powers have been entrusted to the officers in different levels under me who are responsible for that.

The number of employees as at end of the review year in different levels who were in employment approved for the department who extended the support to achieve the goals and objectives of the department is as follows.

Department of Agrarian Development
The Carder who engaged in the service to 31-12-2010

No.	Post	Service	No. of approved	No. of present stay	No. of vacancies
01	Commissioner General of Agrarian Development	SLAS Special	01	01	---
02	Additional Commissioner General	SLAS Special	01	01	----
03	Commissioner	SLAS I	03	02	01
04	Deputy Commissioner	SLAS	08	03	05
05	Assistant Commissioner	SLAS III	36	27	09
06	Deputy Commissioner (Legal)	Non SLAS	01	-	01
07	Chief Accountant	SLAS I	01	01	-
08	Accountant	SLAS	06	07	-
09	Engineer	SLES	11	09	02
10	Assistant Commissioner	Department	28	05	23
11	Agrarian Development Officer	Department	610	483	127
12	Translator Service	Combined	02	-	02
13	Public Management Assistant Service (Supra)	Combined	10	02	08
14	Farmers Bank Project Assistant	Department	100	51	49
15	Legal Assistant	Department	25	12	13
16	Budget Assistant	--	01	01	--
17	Planning Officer	Department	01	01	--
18	Mechanical Superintendent	Department	02	02	--
19	Sri Lanka Technical Service	<u>SLTS Spe.</u>	13	08	05
		<u>SLTS I</u> <u>SLTS II</u>	100	88	12
20	Public Management Assistant Service	Combined	534	369	165
21	Propaganda Officer	Department	01	-	01
22	Stenographer*	Department	47	20	-
23	Field Assistant	Department	06	04	--
24	Committee Clerk	Department	540	475	65
25	Drivers Service	Combined	91	72	19
26	Helpers	Department	18	08	10
27	Watcher	Department	83	62	21
28	Dowser Operator	Department	17	17	--
29	Office Employment Service	Combined	79	73	06
30	Excavator Machine Operator	Department	04	--	04
31	Agricultural Research and Production Assistant	Department	9600	7388 1500	712
32	Holiday Bungalow Keeper	Department	07	02	05
33	Non Skilled Labor*	Department	17	8	--
Total			12004	10702	1265

***Suppressing service**

In addition, the below mentioned officers are attached to this Department from the Ministry of Agrarian Services and Wild life.

Agricultural Research and Productivity Officer	13
Agricultural Production Development Assistant	70
Development Assistant	89

1.3 Establishment work

Movements of the officers of Island wide services in the year of 2010 are as follows.

The S.L.A.S. officers who were transferred from the Department.

Se. No.	Name of the officer	Date of transferred	Place of work
01	Mr. M.P.N.M. Wickramasinghe	01.01.2010	Uva Provincial Council
02	Mrs. M.P. Perera	17.03.2010	Public Service Commission
03	Mr.A.M.W.A. Amunugama	13.05.2010	North Central Provincial Council
04	Mr. H.M.M. B. Herath.	18.05.2010	Divisional Secretariat -Kotmale
05	Mr. P.H.Saliya Bandara	30.08.2010	Divisional Secretariat -Kandy
06	Mr.K.G.Lanarole	17.11.2010	Department of Rubber Development

None of the officers of S.L.A.S and S.L.E.S were transferred from the Department in the year 2010.

S.L.A.S. Officers who were transferred to the Department.

Se. No.	Name of the Officer	Date of the transferred	Place of the work
01	Mr. M.U. Nishantha	08.02.2010	Divisional Secretariat- Rattota
02	Mr. M. Jegu	12.02.2010	Divisional Secretariat - Sandilipai
03	Mr. A.M.Arif	12.02.2010	Department of Registered of Persons
04	Mr. N.P. Amaratunga	26.04.2010	Divisional Secretariat -Nivithigala
05	Mr. W.M. Gunawardana	13.05.2010	Ministry of Public Administration and Home Affairs
06	Mr. R.M.k.R.B. Ratnayake	28.06.2010	Land Commissioner's Office- Kegalle
07	Mr. Z.A.M. Fizal	30.08.2010	Divisional Secretariat -Kegalle
08	Mrs. M.S.A. Senarathna	04.11.2010	Divisional Secretariat -Opanayake
09	Mr. P.G. Somaratna	13.12.2010	Divisional Secretariat - Yatalamattha

None of the officers of S.L.A.S and S.L.E.S were transferred from the Department in the year 2010.

Details of Newly Appointed Officers of All Island Services.

S.N.	Name of the Officer	Service	Date Attached to the Department
01	Mrs. K.A.S. Samarajewa	S.L.A.S .	01.02.2010
02	Mrs. J.A .Raveesha Dayaratne	S.L.A.S .	01.07.2010
03	Mr. M.M. Munas	S.L.A.S .	01.07.2010
04	Mrs. E.M.R.S.R. Senaviratne	S.L.A.S .	04.10.2010

Mrs. J.A. Raveesha has been resigned from public service with effect from 19.07.2010

11 .New Recruitments

- **Post of Agrarian Development Officer**

Forty officers were recruited on 10/02/2010 based on the results of the Open Competitive Examination held on 13/06/2009. Another 26 were recruited on 15/07/2010 and thereafter 2 were recruited based on the same examination results making a total of 68 officers. Eleven of them have been released for other positions.

- **Post of Committee Clerk.**

86 officers have been recruited on 10-08-2010 base on the results the Open Competitive Examination held on 1-8-2009. 7 of these officers have been resigned from their posts.

- **Legal Assistant**

During the reviewed year officer has been recruited.

Due to the fact that no officer has been attached to the State Management Assistant Service during the year under review where there were m any vacancies it can be said that there was a great obstacle in updating the services of the department.

111. Confirmation of appointments.

During the year under review the appointments of the following officers were confirmed.

Post	Number of Confirmations
• Agrarian Services Bank Project Assistant	18
• Legal Assistant	02

IV. Promotions

During the year reviewed, 5 officers of SLAS class III were promoted to class II and 4 officers have been promoted to class I.

V. Vacation of Posts/resignations/Deaths

During the year under review detail of vacation of post, resignations and deaths occurred in the following manner.

No.	Post	No.of Vacations	No.of Resignations	No.of Deaths
01	Agrarian Development Officer	03	--	-
02	Public Management Assistant Service	01	--	-
03	Agricultural Research & Production Assistant	14	01	04
04	Committee Clerks	01	01	01
05	K.K.S.	02	--	-

VI. Transfers

Apart from the All Island Services the transfers of officers of the Combined Services were as follows.

Se. No.	Post	No. of officers who came on transfer	No. of officers who went out on transfer
01	Public Management Assistant Service	26	21
02	Drivers	04	04
03	K.K.S.	11	09

VII. Retirement

Details of officers who were retired from Public Service during the reviewed year were as follows.

Index no	Post	Those who retired	
		Under the sentence of C.P. 2.17	Under the sentence of C.P. 2.12
01	Sri Lanka Administrative Service	01	--
02	Sri Lanka Administrative Service	01	--
03	Agrarian Development Officers Service	23	02
04	Public Management Assistant Service	15	--
05	Technical Service	03	--
06	Committee Clerks	23	--
07	Drivers	02	--
08	K.K.S.	04	--
09	Watchers	03	--

1.4 Efficiency Bars

During the reviewed year, the Efficiency Bar examination of Agrarian Development Officers of the Department was held on 11-12-2010 and the Efficiency Bar examination of Committee Clerks was held on 18-12-2010 and result will be issued in near future.

The efficiency bar examination of the post of driver which is in the Combined Services was held on 15-9-2010 and results were released on 14-10-2010. As there were no employees to sit for the Efficiency Bar of the K.K.S. the examination was not held.

1.5 Foreign Tours and Training

The following Officers took part in the scholarships, seminars and workshops held during the period under review.

- Mrs. Anuga Liyanage who was an Agricultural Products Project Assistant has gone abroad to follow a Post Graduate Degree Programme to be held in Melbourne University, Australia.
- Agricultural Products Project Assistant Mr. P.D.M.Munasinghe has gone abroad to take part in the 'Quality Infrastructures for Food Supply -2009 phase II in follow up Seminar May -2010 held in Beijing China from 22.05.2010 to 29-05-2010.

1.6 Disciplinary Matters

76 changes have been made regarding regular disciplinary matters written the department and inquiries of 12 such matters have been finalized. During the year under review 12 persons have been suspended from service due to disciplinary matters and 2 have been sent on retirement under Provisions 2.12, of the Pensions Ordinance.

1.7 Training and Skill Development

During the year under review development of the abilities, attitudes and knowledge of officers of the Department was as follows.

Provision amounting to 2.5 Million were allocated for this purpose and Rs. 24, 45482.25 have been spent for this purpose.

Post which was given the training	Details of training program	No. of participated
Public Management Assistants	Cigas training	100
Agrarian Development Officer (external)	Commencement of employment training 1	40
Agrarian Development Officer (external)	Commencement of 2 employment training	40
Agrarian Development Officer	Modern office Management	02
Agrarian Development Officer and Committee Clerks	Centre Accounts training for Agrarian Development Officer and Clerk of officers attached to Badulla District	50
Selected Graduates	Audit Assistant Training	60
Public Management Assistants	Concession of salaries	50
Agrarian Development Officer (Internally selected)	Accounts training	50
Agrarian Development Officer-Team 1	Commencement of employment training 1 st stage	30
Agrarian Development Officer-Team 2	Commencement of employment training 2 nd stage	30
Technical Officers	Water management training for Technical Officers	20
Committee Clerks Team I	Commencement of employment training	50
Committee Clerks Team II	Commencement of employment training II	50
Agrarian Development Officer	Training in accounting matters	40
Audit Assistants	Training of audit assistants	50
Agrarian Development Officer	Training in disciplinary procedure	50
Audit Assistants	Training of audit assistants	50
Staff Grade Officers	Post Graduate and Diploma Course	1
Agrarian Development Officers and Committee Clerks in Monaragala district	Centre Accounts training	40
Agrarian Development Officers and Committee Clerks in Puttalam district	Centre Accounts training	75
Agrarian Development Officers and Committee Clerks in Puttalam district	Centre Accounts training	90
Farmer Bank officers	Training for Farmer bank officers of North and East	60

1.8 Discussions

During the year under review 9 discussions were held with the participation of staff officers of the head office, Deputy/ Assistant Commissioners in charge of districts, engineers and District Technical Officers and 10 discussions were held with 01 other discussion. Details of those are given as follows.

Date of discussion	place
11 th and 12 th February 2010	Institute of Foundation
13 th March 2010	Auditorium of the Head Office of the Department
29 th and 30 th April 2010	Auditorium of the Head Office of the Department
21 st and 22 nd June 2010	Management Training Institute –Wakwella
26 th August 2010	Head Office
16 th and 17 th September 2010	HARTI Institution
30 th September 2010	Auditorium of the Head Office of the Department
02 nd November 2010	Auditorium of the Head Office of the Department
09 th and 10 th December 2010	Rural Development Training Institute – Pilimathalawa
Other discussions	Auditorium of the Head Office of the Department

The all islands services who have given their contribution to make the aims and objectives the department during the year under reviews are as follows.

1.9.1 Officers of S.L.A.S. in the head office.

Serial No.	Name of the Officer	Post
01	Mr. Ravindra Hewavitharana	Commissioner General of Agrarian Development
02	Mrs. Sumithra Kannangara	Additional Commissioner General
03	Mr. S.M.G.N.Dharmasekara	Commissioner (O.A.D)
04	Mr.W.A.D.Karunathilake	Commissioner (Services)
05	Mr. A.M.Wijesinghe (Contract Basis)	Commissioner (Development)
06	Mrs. K.A.S. Samarajeewa	Assistant Commissioner (Establishments)
07	Mr. A.M.L.S.N K. Manthrinayake	Assistant Commissioner (Sale of Production)

1.9.2 Officers of S.L.A.S. in the district office

Se. No.	Name	Post
01	Mr. N.P.Amarathunga	Assistant Commissioner- Colombo
02	Mr. Chandana Kumarasinghe	Assistant Commissioner-Gampaha
03	Mr. A.M. Arif	Assistant Commissioner- Kalutara
04	Mr. I.K.G. Muthubada	Assistant Commissioner- Kandy
05	Mr. K.M.L.B. Kekuladara	Assistant Commissioner- Kandy
06	Mr.P.G. Somarathna	Assistant Commissioner-Matale
07	Mr.W.M.Gunawardana	Assistant Commissioner- Nuwara Eliya
08	Mr.D.L.K.Priyawansha	Assistant Commissioner- Hambantota
09	Mr. J. Dikmadugoda	Assistant Commissioner- Matara
10	Mr. M.P.Diranjan	Assistant Commissioner- Jaffna
11	Mr.N.Sivalingam	Assistant Commissioner- Mannar
12	Mr. M.Jegu	Assistant Commissioner- Vavuniya
13	Mr. S.Pranavanadan	Assistant Commissioner-Mulathive
14	Mr. E. Thayarupan	Assistant Commissioner- Kilinochchiya
15	Mr. R.Rushandan	Assistant Commissioner- Batticaloa
16	Mr.D.M.N.Dissanayake	Assistant Commissioner- Ampara
17	Mr. S.Punithakumar	Assistant Commissioner- Trincomalee
18	Mr. M.A.B.C. Aloba Bandara	Deputy Commissioner- Kurunegala
19	Mr. D.M .P.B . Dissanayaka	Assistant Commissioner- Kurunegala
20	Mr. W.A.R.N.S. Wijayasinghe	Assistant Commissioner- Puttalam
21	Mr. R.M.K. R.B. Rathnayake	Assistant Commissioner- Anuradhapura
22	Mr. M.U.Nishantha	Assistant Commissioner- Polonnaruwa
23	Mr. S.M.D.C.Samarasekara	Assistant Commissioner-Badulla
24	Mrs. M.S.A.Senarathna	Assistant Commissioner- Ratnapura
25	Mr. Z.A.M.Fizaal	Assistant Commissioner- Kegalle

1.9.3 Officers of S.L.Acc.S. in the Department

Se. No.	Name of the officer	Post
01	Mr. S.Kodithuwakku	Commissioner (Finance)
02	Mrs. Renuka Kolambage	Deputy Commissioner (Finance)
03	Mr. W.M.M.B.H. Gunarathna	Deputy Commissioner (Finance)
04	Mrs.D.P.S.Fernando	Assistant Commissioner (Finance)
05	Mrs. M.A.I.S. Mahanama	Assistant Commissioner (Finance)
06	Mrs. M.P.K. Jayathunga	Assistant Commissioner (Finance)
07	Miss T.A.W. Narayana	Assistant Commissioner (Finance)
08	Mr. SP.Gamini	Assistant Commissioner (Finance)

1.9.4 Officers of S.L.E.S. in the Department

Se. No.	Name	Post
01	Mr.T.S. Wijewardana	Chief Engineer
02	Mr. D.D Prabath Vitharana	Engineer -Water Management
03	Mr. R.M.U. Rathnayake	Divisional Engineer - Kurunegala
04	Mr. K.M.B. Kendaragama	Divisional Engineer-Kandy
05	Mr. A.L.M. Maheer	Divisional Engineer- Anuradhapura
06	Mr. Wasantha Amaraarachchi	Divisional Engineer- Monaragala
07	Mr. H.G.k. Priyashantha	Divisional Engineer- Hambantota
08	Mr.M.M.Munas	Divisional Engineer- Ampara
09	Mrs. E.M.R.S. Senevirathna	Divisional Engineer- Ratnapiura

1.10 Details of the Departmental Assistant Commissioners

Se. No.	Name	Service Place
01	Mr. W.W.M. Dharmadasa	Kegalle
02	Mr. A.R.L.M. jawad	Kandy
03	Mr. H.M.P.K. Herath	Kurunegala
04	Mrs. W.A.I.Perera	Kurunegala
05	Mr.D.M.A. Dissanayake	Chilaw
06	W.M.M.B. Pahalagiribawa	Anuradhapura
07	Mr. S.A.W. Samarasinghe	Anuradhapura
08	Mr. S.A.W. Samarasinghe	Ampara
09	Mr. M.B.Atthanayake	Monaragala

2. Institutional Development Division

11

The Institutional Development Division in its' mission for the task providing facilities and interference to maintain a stable economic and social level to Sri Lankan Agrarians by self reliance has implemented that process in 2010 Through the following objectives.

1. Implementation of the "Kethata Aruna" Fertilizer Subsidy programe.
2. The National Programme for cultivating of lands over the abandoned paddy fields in the areas of Wet Zone.
3. The programme to encourage for usage and production of compost.
4. The Programme in establishing personal model home gardens.
5. Distribution and management of tractors that received under the Japanese Yen Grant Assistance Programme.
6. Coordination and Investigation of the process of supplying the seeds, cultivating things and agriculture inputs through Agrarian Service Centers.
7. Development Programme of Agrarian Service Center Lands.
8. Implementation of the "Wap Mangul" Festival with concurrence to the National Famers Week.
9. Deyata Kirula National Development Exhibition.

The position of implementation in 2010 of the aforementioned programmes / projects can be summarized as follows.

2.1 "Kethara Aruna" Fertilizer Subsidy Programme – 2010

Harvest	No. of Agrarians who Obtained Fertilizings	Qty. of Paddy fields Acres	Qty. of Fertilizer Issued			
			Urea	T.S.P.	M.O.P.	Total
2009/2010 Maha	1,100,543	1,568,792.07	164,272.13	52,038.63	47,201.41	263,512.18
2010 Yala	785,966	1,109,333.27	111,000.86	40,223.07	35,332.01	186,555.94
2010/2011 Maha	1,114,961	1,841,018.58	175,099.91	58,149.12	51,484.06	284,733.10

The very limitation physical and human resources to operate this programme from the beginning is a heavy challenge. The fertilizing within one harvest has to be issued to agrarians exceeding approximately one hundred thousand but it is difficult to fulfill this task efficiently by the limited staff of Agrarian Service Centers and anomalies have been reported in distribution the fertilizer within 2010 too.

2.2. Programme in Cultivating the Abandoned (puran) Paddy-Fields in Wet Zone Areas

Provisions received from the Ministry within 2010 – 110 Million Rupees

Number of implemented districts (except Ampara)	24
Number of paddy cultivated acres	9963
Number of agrarian families who received benefits	10822

(Annex 2.1)

2.3 Promoting Programme for Production and Usage of Organic Fertilizer.

Provisions received from the Ministry – 15 Million Rupees

	Expected to Train	Trained
Agriculture Research and Production Assistants and number of farmers	3000	57830

	Expected	Established
Establishment of Organic Fertilizer units in Agrarian Service Centers	600	707

Quantity of Organic Fertilizer Produced	1214 MT.
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Further promulgating the programme in encouraging the manufacturing and using of Compost, works on purchasing the materials and equipment sets to establish the Organic fertilizer production villages in 2011 has been done.

Also minimizing the usage of chemical fertilizer by 25% and using Organic fertilizer in place of the said minimized quantity, as per the programme in establishing the range demonstration, a special Organic Fertilizer programme has been launched in Anuradhapura District

2.4 Programme of Establishing Personal Model Home Garden Demonstrations

Provision received under the vote of the Ministry – 27,769,401/= Million Rupees

Number of targeted gardens in 25 districts	155187
Number of gardens commenced	111964
Number of garden sets distributed	95259
Number of training programmes held	4848
Number of participants	112868

2.5 Distribution and Management of Tractors under Japan Yen Assistance

The agriculture machineries that were distributed among the farmers under 2KR 2008 Japan Aids Project in Agrarian Services Center Level for selected Agrarian Organizations on the basis of recovering in monthly installments.

02 wheel Kubota Tractors (with ploughs and spare parts)	659
02 wheel Mitsubishi Tractors (with ploughs and spare parts)	345
Water pumps with engine	390
04 wheel Tractors (for agrarian service centers)	35

The agriculture machineries distributed to Agrarian Services Centers in Northern and Eastern Provinces.

04 wheel Tractors	31
02 wheel Tractors	396
Water Pumps	191

(Annex 2.2)

A 02 wheel tractor approximately costs for Rs. 500,000/- received under this aid has been provided to the farmers on a concessionary price of Rs. 250,000/-

Also, recovery of installments in respect of the tractors distributed in previous years that were received under such aid is being made in 2010 and recovery of installments in respect of the tractors and water pumps that were distributed in 2010 is being made since this year. As such, the details of installments recoveries made within this years are as follows.

02 Wheel Tractors

For tractors distributed among the farmers from 1992 to 2001	-	Rs. 1,210,359.00
For tractors distributed among the farmers in 2006	-	Rs. 2,463,234.00
For tractors distributed among the farmers in 2008	-	Rs. 10,007,546.00
For tractors distributed among the farmers in 2010	-	Rs. 17,212,066.00
Total		<u>Rs. 30,893,205.00</u>

04 Wheel Tractors

Rs. 11,702,628.33 for the Tractors that were provided to the Agrarian Services Centers from 1989 to 2001.

Also, revenue of Rs 167,307.50 has been earned from selling of tractor spare parts in 2010

2.6 Agrarian Services Centre Lands Development Programm

The sum allocated for this is 09 Million Rupees. Under this preparation of lands, establishment of crops, soil protection methods, specialized cultivating demonstrations and to prepare the demonstrations as other activities such as animal husbandry, closely 350 acres among the centre lands under this programmes has got in to fertilized lands in its totality. Further, a vast labour contribution on behalf of this has been supplied.

2.7 Organizing Wapmagul festivals in concurrence to the National Farmers week.

Wapmagul festivals were Organized and held in all 25 districts. The total expenses of the festivals were bared by the Agrarian development committees themselves while the expenses of the committees those who couldn't bare their cost, were reimbursed by the Farmers trust fund according to the requests made by the relevant districts.

2.8 Activities on Deyata Kirual National Exhibition

The following items were displayed by the department (with the assistance by Kandy , Kurunegala , Mathale , Kegalle , Gampaha and Rathnapura districts.) at the deyata kirula national exhibition held at Kundasale , Kandy in concurrence to the National Independence day of 2010' these activities were lead by the deputy commissioner of Kandy districts under the supervision of the head office.

1. Agrarian House (Govi Gedara) and Garden (Gewatta), Structure of Agrarian Service Centre, Stall, Urban Garden (executed by the Kandy District).
2. Delineating the legal system of the Department of Agrarian Development (executed by Kegalle District).
3. Delineating the soil safe keeping (executed by Gampaha District).
4. "Thrashing Floor" (Kamatha) live performance creating of the Trashing Floor Mechanism (executed by Ratnapura District).

03. Development Division

3.1 Building Construction and Rehabilitation (Agrarian Services Centre)

40 Million Rupees has been allocated for the rehabilitation of Agrarian Services Centres and repairs pertaining to Agrarian Services Centers in the districts of Gampaha, Kandy, Hambantota, Badulla, Anuradhapura, Kalutara, Matale, Polonnaruwa, Batticaloa and Vavunia districts had been carried out. Out of these, 39 were new projects and 12 were continuation work. The total expenditure was Rs. 39.6 Mn. (Annex 3.2)

3.2 Repairs in Head Office and District Offices

Repairs of head office, repairs of stores complex in Narahenpita and repairs of district offices in Trincomalee, Batticaloa, Ampara, Matale, Anuradhapura, Polonnaruwa, Nuwara Eliya, Gampaha, Kegalle, Kurunegala, Colombo, Badulla, Kandy, Ratnapura were done under this vote of from the money of 15 million rupees allocated. The total expenditure was Rs. 14.9 Mn. (Annex 3.1)

3.3 New Constructions of Agrarian Services Centers

Construction of Talatalla Agrarian Services Centre in Matara District which was damaged by the Tsunami is being done. Rs. 20 Mn was allocated for this purpose and Rs. 14.8 Mn has been expended during the year 2010. Constructions of Kaltota Agrarian Services Centre in Ratnapura District and Rambukpotha Agrarian Services Centre in Badulla District have been carried out. (Annex 3.2)

3.4 Office Equipments and other Goods

22 Million Rupees was allocated for office equipments and other goods for 2010. Mainly Office Furniture, Computers, Printers, UPSs, Canteen Equipments (for the head office), Photocopiers, Fans, Roneo Machines, Fax Machines and Safe Boxes etc. have been purchased by deploying this. The total expenditure was Rs. 21.7 Mn. (Annex 3.1 and 3.2)

3.5 Construction of Fertilizer Stores

60 Million Rupees under the vote of 281-2-2-8-2104 has been allocated to construct fertilizer stores.

New constructions in 12 Districts have been completed and payments for continuation of 08 schemes have been made. Total expenditure is 59.6 Million Rupees. (Annex 3.2)

All continuation work and 24 new schemes have been completed in the year 2010.

Construction of Fertilizer Stores – Progress as at 31.1.2010

Vote : 281/2/2/8/2104

Provision Allocated : 60 Million Rupees

	District	Number of Factories	Physical Progress %
1	Gampaha	1	50-74%
2	Kalutara	1	0-24%
3	Kandy	1	100%
4	Nuwara Eliya	5	100%
5	Hambantota	3	100%
6	Kurunegala	5	100%
7	Anuradhapura	3	100%
8	Badulla	3	100%
9	Trincomalee	2	100%
10	Monaragala	2	100%
11	Batticaloa	1	0-24%
12	Jaffna	1	0-24%
13	Chillaw *	4	100%
14	Ratnapura *	2	100%
15	Ampara *	1	100%
16	Matale *	2	100%
17	Galle *	2	100%
18	Kegalle *	1	100%
19	Matara *	2	100%
20	Polonnaruwa *	2	100%
		43	

New schemes = 28

* Continuation schemes = 15

3.6 Rehabilitation of Minor Irrigation Systems

Rehabilitation of minor irrigation systems was the main task of this Department since the commencement. According to the survey in 2000, there are 11257 tanks and 12942 Anicuts Island wide and a large number of irrigation canals are associated with these. Maintenance and restoration of these irrigation systems for paddy farmers have being done by the Department of Agrarian Development for the past 50 years. However, allocation of provisions was discontinued since 2009 by the treasury. This was a big challenge to the Department, which comprised an experienced Engineering and Technical Staff and a Water Management Section. As a remedy, all these tasks were commenced back from the allocations provided by the Ministry of Economic Development after a discussion held at the Presidential Secretariat. As such, 665 irrigation projects have been completed by applying Rs. 194.29 Mn from the provision of Rs. 220.29 Mn received from the Ministry of Economic Development.

In addition 581 projects have been completed by applying Rs. 268.84 Mn from the provision of Rs. 308.56 Mn received from the Ministry of Economic Development through District Secretaries.

Ministry of Economic Development – Restoration of Minor Irrigation Schemes - 2010

No.	District	Provision Received Rs. Mn.	Number of Schemes	Expenditure Rs. Mn
1	Kandy	50.00	212	48.60
2	Badulla	05.00	81	00.36
3	Kegalle	29.01	111	29.01
4	Anuradhapura	29.00	47	27.00
5	Matele	58.43	109	54.11
6	Gampaha	23.79	75	16.26
7	Kurunegala	00.98	01	00.19
8	Nuwaraeliya	10.70	20	10.70
9	Vavnia	13.38	09	08.06
	Total	220.29	665	194.29

Provisions Received through District Secretaries

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No.	District	Provision Received Rs. Mn.	Number of Schemes	Expenditure Rs. Mn.
01	Polonnaruwa	19.00	23	10.88
02	Hambantota		42	21.50
03	Matara	03.90	01	03.90
04	Kurunegala	15.00	149	14.65
05	Mannar	117.80	27	86.40
06	Puttalam	15.00	149	14.65
07	Kalutara	05.52	24	04.70
08	Ratnapura	02.00	06	01.38
09	Monaragala	04.80	11	04.30
10	Ampara	09.39	10	07.25
11	Colombo	12.37	85	12.37
12	Jaffna	23.31	16	22.51
13	Kilinochchi	59.59	30	59.59
14	Vavnia	20.88	08	04.76
	Sub Total	308.56	581	268.84

(Annex 3.3)

3.7 Activities with External Organizations

153 works worth Rs. 263.48 Mn have been completed from the provisions of different projects, Non Governmental Organizations and Provincial Councils, other than the provisions allocated from the Department and the Ministry for development activities.

Restoration of Minor Irrigation Schemes (Under Northern and Eastern Rehabilitation Project)

	District	Institute that the Financial Provisions Supplied	Number of Schemes	Provision Rs. Mn.
1	Vavunia	ENREP NGO PSDG Uthutu Wasanthaya	29 26 01 08	64.70 Not informed 5.10 6.10
2	Mulativu	ENREP	43	86.28
3	Jaffna	ENREP	16	21.90
4	Mannar	ENREP	20	69.40
5	Kilinochchi	Farmers Trust Fund	10	10
			153	263.48

3.8 Aluth Sahal Mangalyaya (New Rice Festival) (01 – 02 April 2010)

The Aluth Sahal Mangalyaya which is maintained annually by the Department of Agrarian Development was held for the 43rd time in front of the Sri Jaya Sri Maha Bodhi on the dates of 01st and 02 April 2010.

The tasks from Hathara Wahalkada Kiri Ithirweema to Consecrating after arriving the Aluth Sahal Perahera front of the Sri Maha Bodhiya were broadcast live on Sri Lanka Rupavahini Corporation and Sri Lanka Broadcasting Corporation at this time too. The expenses in respect of the Rupavahinini broadcasting were born by the Bank of Ceylon.

At this time, the Consecrating of Bee Hive and ghee too was done at the Aluth Sahal Mangalyaya. Consecrating of Bee Hive was done by the team of aborigines and Ghee was supplied by the Basnayake Nilame of Ratnapura Maha Saman Devalaya. The Honorable Minister of Agriculture Development and Agrarian Services Maithreepala Sirisena, Ministers, Members of Parliaments and Public Officers too were participated in this festival.

The rice collected and handed-over by all the Agrarian Services Centers in the Island were consecrated on this day. Provision of rice and financial aids were done by the Farmers' Organizations Islandwide.

All the institutions under the Ministry of Agriculture Development and Agrarian Services and North Central Provincial Council have been extended their support to make this Aluth Sahal Mangalyaya a success. Despite this festival was held in a formidable occasion under tight security arrangements a large crowd was participated in the festival. All tasks relevant to the Piritha and Danaya were executed with heading of Anuradhapura Agrarian Services Office. The book "Aluth Sahal Mangalyaya" in which containing the articles of experienced writers in the Island also issued as a commemorative.

3.9 Supply of Mechanical Service Department Owned Dowsers / Excavator Machines

The Mechanical Section which is under the Development and Progress Control Division, functions under the supervision of a Mechanical Superintendent.

Presently, our Department owned 20 machines were received under the donation of "Japan Yen" in the following years.

Year	1983	1984	1985	1986	1990	1994	1997	1999	2009	Total
Number of Machines	01	01	06	02	02	05	01	01	02	21

Thus, arrangements have been made to dispose one dowsers machine and one track shovel machine by removing from the service out of the things received, on the decayed circumstances and the 19 machineries which remaining presently are as follows.

1. Dowsers Machines	- 14
2. Excavator Machines	- 04
3. Mini Excavator / Pontoon Machines	- 01
	<u>19</u>

Except the Pontoon Machine which was purchased in 2009, all other machines have exceeded the limit of 10,000 service hours and according to the number of years used too, it is clear that the life span of the machines has been exceeded.

However, it has been further able to maintain more quantity out of these, still with a best machinery conditions as they have been maintained with a quite scarification, a good effort and a control. The provisions allocated for 2010 to maintain these machines was 10 Million Rupees and that amount is less than the market price of such one new machine (the latest price of a such machine is 12 – 15 Million Rupees).

The Districts where the Dowsers Machines / Excavators Machines were functioning in the year 2010.

District	Number of Machines
1. Hambantota	- 05
2. Monaragala	- 05
3. Kurunegala	- 05
4. Anuradhapura	- 01
5. Kegalle	- 01
6. Colombo	- 02
	<u>19</u>

These machines are provided to the farmers on concessionary prices and it is about Rs. 500/= to Rs. 750/= per service hour. (Normally, the market value of a service hour of a such machine is Rs. 3,000/= to Rs. 3,250/=). When the services are not provided to the farmers as aforesaid, these will be provided to other Government Agriculture / Irrigation Development Programmes too and then also Rs. 750/= (maximum) is charged as a government fee.

The machineries that are provided to the farmers based on the service requirements under no other machineries available, and very far away ultra difficult situation on a maximum way under the concessionary conditions given to the Government, the income earned is Rs. 3,910,251.01. Despite various reasons and provisions has been received, it was found that the income is further to be received from the

relevant districts due to the delays in receiving funds. That is to say, according to the income received presently if assumed as approximately for 5214 service hours of the machineries, the value of the development programmes that were offered to the country by operating the machineries is Rs. 3,250.00 x 5214 = **Rs. 16,945,500,000.** I.e. an amount exceeding 16 Million Rupees.

The amount that has been spent for repairs and maintenance of machineries which were used for such greater valued developments in 2010 was **Rs. 8,982,668.81.** I.e. an amount approximately 9 Million Rupees.

The mode of spent the said money has submitted below.

Expenses made for Repairs of Dowzers / Excavator Machines in the year 2010

		<u>Rs.</u>	<u>Cts.</u>
1. Repair of the DAS 17 Dowser Machine	-	1037,137.22	
2. Repair of the DAS 26 Dowser Machine	-	53,950.40	
3. Repair of the DAS 27 Dowser Machine	-	No expense	
4. Repair of the DAS 28 Dowser Machine	-	202,510.26	
5. Repair of the DAS 29 Dowser Machine	-	180,000.00	
6. Repair of the DAS 30 Dowser Machine	-	922,616.74	
7. Repair of the DAS 31 Dowser Machine	-	No expense	
8. Repair of the DAS 34 Dowser Machine	-	No expense	
9. Repair of the DAS 45 Excavator Machine		652,070.22	
10. Repair of the DAS 46 Dowser Machine	-	351,998.08	
11. Repair of the DAS 48 Excavator Machine	-	182,140.00	
12. Repair of the DAS 49 Excavator Machine	-	283,920.00	
13. Repair of the DAS 50 Dowser Machine	-	745,634.97	
14. Repair of the DAS 51 Dowser Machine	-	1445,099.49	
15. Repair of the DAS 52 Dowser Machine	-	73,158.40	
16. Repair of the DAS 53 Excavator Machine	-	477,852.55	
17. Repair of the DAS 54 Dowser Machine	-	301,088.48	
18. Repair of the DAS 55 Dowser Machine	-	2351,129.76	
19. Repair of the DAS 70 Dowser Machine	-	22,361.44	

Further, action was taken to purchase a Pontoon Barge with Mini Excavator Machine at the rate of 12 Million Rupees from the provisions of 2009 which is essential for restoration of irrigations in Coastal and Wet Zone cultivating lands under the programme of cultivating the abandoned paddy-lands. This machine was engaged in development of the Muththessa canal in Homagama under 2010 development programme and by that steps have been taken to cultivate the Muththessa Paddy-land. The 2010 National Wap Mangul Festival was also held in Muththessa Paddy-land.

Income Received in the Year 2010

1. Hambantota District Secretariat	-	Rs. 1,170,750.00
2. Monaragala District Secretariat	-	Rs. 315,750.00
3. Kurunegala District Secretariat	-	Rs. 1,971,000.00
4. Anuradhapura District Secretariat	-	Rs. 316,755.00
5. Kilinochchi District Secretariat	-	Rs. 135,976.01
		<u>Rs. 3,910,251.01</u>

4. Water Management Division

The Water Management Division of this Department was commenced in the year 1981. It functions under a headship of an Engineer pertaining to Water Management. This division was commenced to increase the agriculture products by restoring and modernizing the deserted tanks as well as implementing the systematic water management programmes of those tanks. Therefore, Implementing of systematic water management programmes, training of Technical Officers and other officers is a key task that has been assigned to the Water Management Division. In addition, the following tasks have been executed within the year 2010.

The Tasks which were Executed by the Water Management Division in the year 2010

The presently available human resources

• Engineers	01
• Senior Engineering Assistants	02
• Agriculture Operations Officers	02
• Public Management Assistants	03
• Office Assistant	01

Tasks Executed

01. Quality Controlling Activities (Soil Testing Activities)

Number of Districts	08
Number of Tanks	40

02. Water Management Pilot Project

Number of Districts	09
Number of Schemes	40

(Tank associated rainfall, vaporization, quantity of water supplied to paddy-fields and climatic data were recorded under this programme)

03. Testing Water Standards under Rural Irrigation Systems

A survey programme has been commenced to study the water quality for cultivation purposes by testing the water standards of rural irrigation systems covering all districts of the Island.

04. Printing of Books Containing the Data of Rural Irrigations

Basic arrangements are being made to print a data book containing information about the rural irrigation systems and the edited maps in which containing information of rural irrigation systems that are prescribed to include in this book are being printed.

05. Establishment of Rain gauges in District Level

Arrangements have been made to supply 135 nos. of Rain gauges to Agrarian Services Centers.

06. Activities of Designing an Irrigation Data Base

- Number of Districts : 23 (Conducting surveys about the number of tanks and Anicuts situated in the districts.
- Designing of the software relevant to the minor irrigations' data base has presently been completed and it is being testing.

07. UNDP Aids

Commencement of the phase I of restoration of Kindaliya Tank in Monaragala District under UNDP/DMC aids.

08. Construction of Bataatha Tank

Commencement of phase I construction works of Bataaatha Wewa in Hambantota District under the financial provision of the Department of Agriculture.

09. Printing of Books

- Sevenhundred (700) rainfall reading books have been distributed among districts to record the Rain gauge readings which were established in Agrarian Services Centers.
- Arrangements have been made to distribute 2000 nos. of tank's water height reading books (in Sinhala and Tamil Language) among districts to measure the water height of the water height meters which were established in Dry Zone tanks.

10. Training Programmes

- Training of officers in district offices about using of irrigation and paddy-field data bases which were designed by this Division.
- Conducting a training workshop for the newly appointed technical officers in this Department on using of super technology measuring tools and giving a practical training, under the activities of rural tank restoration in Vavunia District.
- Conducting a training programme about Water Management Activities for newly recruited Technical Officers.

5. Legal Division

The Legal Division extends its contribution as follows to achieve the vision of the Department of Agrarian Development to move the Sri Lankan farmers towards a sustainable development by obtaining a noble productivity from the agricultural lands in Sri Lanka.

1. Supply of required information and assisting the Ministry to layout the Agrarian Law, its' relevant regulations to make the Agricultural Policy in Sri Lanka.
2. Legal guidance to solve agricultural disputes arise between tenant farmers and landowners.
3. Protection of Plantation Rights.
4. Protection of rural irrigation and provision of legal protection relevant to the implementation of Plantation regulations.
5. Legal consultation for departmental officers and farmers.
6. Engage with judicial tasks to enforce the Agrarian Law.

5.1 Amendment of the Agrarian Development Act No. 46 of 2000

This task is being doing since 2006 and arrangements of compilation a new draft act after investigating the opinions or suggestions obtained from public including Agrarian representative institutions are being made.

The necessary regulations to enforce the Agrarian Development Act No. 46 of 2000 which is presently being used have not been enacted and as the regulations to implement the Sentences 22, 23, 25 and 26 to cultivate the agriculture lands efficiently are required to be adopted in the parliament and therefore drafting of the regulations has been commenced.

5.2 Solving the Farmers' Disputes.

Solving the disputes arise between occupiers and land owners regarding the tenant farmers' rights and cultivation rights, is a key duty of the Department of Agrarian Development.

There is a problem in solving the farmers' disputes that have been deduced by the act to which must be given the solutions after examined by the Agrarian Tribunal including the complaints regarding the failure to pay rent to the land owners and complaints regarding the eviction of tenant farmers.

Agrarian tribunals which should have been established under section 39 of the Agrarian Development Act have not been established yet. Accordingly complaints received, have been filed in the District Offices and they will be examined once the Agrarian Tribunals have been established.

The amount of complaints up to 2010 has been increased in the following manner.

Year	Number of Complaints
2004	660
2005	1151
2006	2327
2007	3422
2008	3510
2009	3945
2010	4285

5.3 Complaints from Farmers (common)

Complaints received under Agrarian Development Act.

Receipts during 2010	Balance of 01.01.2010	Settled during 2010	Balance of 31.12.2010
12799	532	11209	2122

5.4 Intervention in legal activities

Action taken to obtain the assistance of the Attorney General

Supreme Court	- --
Appeal Court	- 08
High Court	- 18
District Court	- 08
Magistrate Court	- 15

Taking the legal action of District level regarding the unauthorized filling of paddy lands

Progress during 2010 is as follows

1. Number of prohibitory orders taken regarding filling /construction (section 33) – 357
2. Penalties for offences and restitution – (section 33) – 115

5.5 Matters pertaining to agricultural land registries

In the implementation of the Agrarian Development Act, it is important to implement the provisions made under the section 53 of regarding the agricultural land registries and supervision of these activities. The agricultural land registers in the agrarian services centers are open to the public twice every year for inspections. It is the duty of the agrarian services committees to inspect applications received regarding them and take necessary action. The progress in this field is as follows.

Amendment to agricultural land registers

receipts during 2010	Balance from previous year	Total investigations to be done	Investigations done	Balance
12270	16549	28819	8860	19959

5.6 Legal advisers

Obtaining the advice of the Attorney General and presenting in the Courts when necessary is done regarding the cases instituted against officers of the department making them respondent.

Providing assistance and presenting before the courts is done for person who are seeking consolation under the human rights commission; presenting before the parliamentary commissioner for administrative activities and the human rights commission and presenting the facts in done by the department. Details are as follows:

Complaints made to the office of the Commission of Parliamentary affairs regarding administrative matters (2010)	03
Complaints made to the Human Rights Commission during (2010)	01
Answers to the Parliamentary advisory committee (2010)	-
Complaints made to the public petition committee (2010)	-
Bribery and Corruption Investigation Commission (2010)	

6. Accounts Division

Financial Progress of year 2010

Provisions of Rs. 3,038.9 million have been allocated to this department by the printed estimate of the General Treasury. It is divided into two subjects of implementing programme of this department as follows.

Recurrent Expenditure

281 – Programme – 1	Rs. 173.55 million	
Programme – 2	<u>Rs. 2,667.85 million</u>	<u>Rs. 2,841.40 million</u>

Capital Expenditure

281- Programme – 1	Rs. 32.00 million	
Programme – 2	<u>Rs. 165.00 million</u>	<u>Rs. 197.50 million</u>
		Rs. 3,038.90 million

Provision received from General Deposit Account is Rs. 18.64 million

Utilization of Capital Allocation in Development Activities

Field	Authorized vote (Rs. Mn)	Deposit account (Rs. Mn)	Total (Rs.Mn)
1. Repairing the district office and Agrarian Service Centers	55	-	55
2. Building the district office and Agrarian Services Centers	20	6.47	26.47
3. Machinery / Vehicle repairs/ purchasing (Dozers, Tractors etc.)	45	12.17	57.17
4. Office equipment and other	15	-	15
5. Building Fertilizer Stores	60	-	60
6. Training and Skill Development	2.5	-	2.5
Total	197.5	18.64	216.14

Progress during 2010

Description	Expenditure as at 31.12.2010 (Rs.mn)	Percentage
1. Programme - Recurrent	163.50	94.2
- Capital	31.60	98.8
2. Programme - Recurrent	2,579.34	69.7
- Capital	159.57	96.4
Deposit account	12.91	69.2

When considering the recurrent expenditure in both programmes the maximum expenditure was borne for emoluments of the staff which was 10,824 in number. During 2010, 157 officers who got their salaries from the Ministry of Agriculture were attached to this department, 322 officers which include 72 Agrarian Developments Officers and 93 Clerks of committees were newly recruited.

When considering capital expenditure major participation was for rehabilitation and improvements. Under new constructions and new projects Rs. 59.6 million was allocated for construction of stores for fertilizers. In addition Rs.37.7 million was spent in 2010 for the rehabilitation of agrarian Service Centers. Programs were implemented from the provisions received by this department for the reclamation of abandoned paddy fields under the “Api wawamu - rata nagamu” programme; Tharuna govi aruna, Enhancing of home garden, Payments of recurrent traveling expenses for Agricultural Research Officers. Programme for development of Carbon manure, the Small-Scale Irrigation Rehabilitation programme under the Ministry of Economic Development and the many allocated to the Department for Jathika sawiya programme, of the Gama Neguma programme. Expenditure was incurred from 82.6% of the provisions given by the Ministry of Agriculture and 84.4% of the provisions given by the Ministry of Economic development.

The income obtained for the year 2010 from the Agrarian Development Fund which was established under section 97 (3) of the Agrarian Development Act No. 46 of 2000 was Rs. 47.09 million. up to 31st December 2010 Rs. 34.17 million was spent for 9 heads.

7. Internal Audit Division

The approved cadre for the internal audit section is 14 and 13 employees work in the internal audit section of the head office. There are 36 officers working as development assistants and agricultural project assistants in the district office they perform work assigned to them by the audit section.

125 audit inquiries held during 2010 which include the head office, committees and Agricultural Banks details are given below.

During 2010, 119 audit inquiries have been received from the Auditor General and 13 replies have been sent.

Details regarding internal audit inquiries

Head Office	-	01
Anuradapura	-	03
Kalutara	-	10
Hambanthota	-	07
Monaragala	-	11
Kandy	-	11
Gampaha	-	03
Anuradapura	-	05
Galle	-	02
Matara	-	08
Ampara	-	05
Badulla	-	08
Ratnapura	-	05
Kegalle	-	04
Nuwara Eliya	-	08
Kurunegala	-	24
Puttlam	-	05
Anuradapura	-	02
Colombo	-	<u>03</u>

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8. Productivity Improvement and Sales Division

The main activity of the division is the management of agricultural lands which is the main activity of the Department of Agrarian Development. Therefore the major objective of the Division is to provide maximum harvest to the country, through introducing a perfect Management System for Agricultural lands.

6,632.68 acres of abandoned paddy land have been cultivated according to the legal procedure to be followed with regard to using agricultural land efficiently as for the gazette notification 1585/10 issued in 2009 and circular No. 4/2009 issued in 2009 regarding agricultural policy which is there in the Agrarian Development Act No. 46 of 2000.

The period of probation regarding paddy lands being used for other purpose which is found in the cabinet meetings dated 25th June 2008 and October 2nd with regards to the programme “Api Wawamu – Rata Nagamu 2007 – 2010” for the purpose of developing local food production has been extended till 31-12-2010. According to Cabinet decision taken on 02.10.2008 approval has been given to use paddy land for many important purposes; which is vested in the Agricultural Committee of the Ministry.

There were 240 files containing applications for the requesting permission for the paddy lands for other activities to the head office 25 files were sent to the only Agricultural Ministerial Committee dated 19.03.2010 with complete recommendations. Out of this 5 applications were given approval by the committee and also the approval of the Minister was obtained for them.

After floods which occurred in May 2010 there was a discussion for providing relief. This was held at Temple Trees. A decision was taken to stop filling a low and using of paddy land and for other purpose was temporary stopped. Further certification given to lands stating that they were not paddy lands was similarly stopped. Accordingly by letter No. 7/11/3 dated 25.06.2010 all district deputy/ assistant commissioners were informed. But there was no reduction in the letters sent by the public to the head office.

9. Agrarian Bank (Pilot) Project

Objectives of the project

1. To act as an institution for providing capital for eradicating poverty among rural farmers.
2. To help in improving savings among farmers and thereby improving their purchasing power.
3. Providing access to improve financial and economic power for them to transform from subsistence agriculture to commercial agriculture.
4. To organize the farmers community and provide access for developing the economic strength.
5. To build the financial environment to make the farmers community a powerful force in society.

For the purpose of attaining these objectives financial facilities are provided through 521 agrarian service centers established throughout the country.

Serial No.	District	Number Agrarian services Centers	Number of Agrarian Banks Established
1.	Colombo	8	7
2.	Gampaha	26	26
3.	Kalutara	20	19
4.	Kandy	45	45
5.	Matale	23	23
6.	Nuwara Eliya	22	22
7.	Galle	33	33
8.	Matara	22	22
9.	Hambanthota	16	16
10.	Kurunegala	55	55
11.	Puttlam	18	18
12.	Anuradpura	40	40
13.	Polonnaruwa	13	11
14.	Badulla	31	30
15.	Monaragala	18	17
16.	Ratnapura	30	30
17.	Kegalle	14	14
18.	Ampara	29	28
19.	Trincomalle	22	15
20.	Batticaloa	17	12
21.	Vavunia	8	6
22.	Jeffna	15	15
23.	Mannar	12	8
24.	Mulathivu	10	4
25.	Kilinochchi	8	5
	Total	556	521

Details of members who are customers of the Agrarian Bank Pilot project is as follows.

Total number of share holders - 316,394

Total number of savings accounts - 128,728

Total number of group accounts - 20,638

- The types of loans provided by the Agrarian Bank Pilot Project is as follows:
 1. Agricultural loans
 2. Paddy Harvesting Loan
 3. Paddy Securing Loan
 4. Agricultural Machineries Loan
 5. Project loans
 6. Farmers Pension Insurance Loan
- The annual interest for loans given by the Agrarian Bank is 9% while the percentage of interest paid for share and savings deposit has been reduced from 7.5% to 5% with effect from 01.07.2010.
- The progress with regard to the issue of loans and recovery up to 31.12.2010 is as follows:

Serial No.	Descriptions	From 1998 to 31.12.2010 (Rs.)
1.	Issuing of loans	3,535,065,432
2.	Recovery of loans	3,082,964,720
3.	Balance to the recovery	452, 100.712
4.	Progress with regard to recovery of loans	87%

- A part of the financial details to the consolidate Agrarian Bank Pilot project on 31.12.2010 is as follows:

Item	Balance (Rs.)
Savings and Fixed Accounts	407,712,374
Balance of Current Accounts	42,352,537
Balance of hands	2,255,685
Debtors	452,100,712
Farmers Shares Controlling Account	121,175,870
Capital Account	283,426,980
Farmers Savings Controlling Account	158, 343, 497
Control Account of Farmers Group Account	57,300,447

10. Transport Division

Transport Division has greatly contributed for all development work, different official transport duties assigned by the administration and for all legal activities authorized by the Act. Around 104 vehicles including jeeps, double cabs and cars, Lorries, ten wheels and prime movers have been used in this purpose. Some of these were very old and worn. However, the Department could manage the transport activities without any disturbance by repairing and maintaining these vehicles.

In addition, maintenance of all the vehicles in district offices including the head office, allocating provisions for fuel, getting license, taking legal action on accidents, inspecting running charts and producing them to the audit procedure, reply for audit queries, getting insurance for vehicles, preparation of annual estimates, collecting and reporting transport data to the higher administration are in the scope of this Division.

Tasks performed by the Transport Division in the year 2010 are briefly as follows.

01. Providing transport facilities to the officers – Within the city of Colombo and districts Island wide.
02. Duties in Divi Neguma –Transporting seeds to all districts by Lorries.
(1.5 millions of seeds units & 1.5 millions fertilizer units were distributed clearly within 3 weeks by using 18 department lorries.)
03. Transporting heavy machinery such as bull dousers and excavators for the purpose of renovation of tanks.
04. Providing transport facilities for development programs such as “Uthuru Wasanthaya”, “Negenahira Wasanthaya”, Cultivating abandoned paddy lands programme and crop forecasting programme etc.
05. Providing transport facilities for National Ceremonies such as ‘New Rice Festival’, “Deyata Kirula” and Wapmangul ceremony etc.
06. Maintaining attendance registers, leave, Recommending increments and additional travelling claims of drivers and helpers are the other tasks done by this Division.

The National Operation of Promoting Indigenous Food Production 2007-2010
The Programme of Cultivating Abandoned Paddy Lands- Progress up to 31st December 2010

Allocated Provision - Rs. 110 Mn

Department of Agrarian Development

District	Vote	Cultivat ed Acherag e	Number of benefitted Families	Estimated total expenditure (Rs)	Actual Expenditure (To 31/12/2010) Rs	Allocation released to districts in 2010 (Rs)	Financial Progress	Physical Progress (%)				
								Rehabilitation of Minor Irrigation Syatems (%)	Clearin g the jungle	Applicatio n of weedcides	Land preparati on	Sowing /Plintin g of seedlin gs
Colombo	118-2-3-20-2502	658	809	7,556,303.97	6,448,584.91	11,145,825.00	58%	100%	-	-	-	-
Gampaha	118-2-3-20-2502	1213	1737	8,544,012.42	8,753,661.87	8,619,065.00	102%	96%	94%	100%	90%	97%
Kalutara	118-2-3-20-2502	498	779	5,233,945.80	4,751,463.60	4,885,790.00	97%	100%	100%	100%	100%	100%
Kandy	118-2-3-20-2502	192.5	282	5,576,472.04	3,099,949.17	5,515,515.30	56%	58%	53%	88%	66%	66%
Matale	118-2-3-20-2502	107	150	3,430,049.89	3,356,043.72	3,382,011.80	99%	98%	-	-	-	-
N- Eliya	118-2-3-20-2502	123	429	4,936,195.86	4,933,186.59	5,037,600.00	98%	100%	-	-	-	-
Galle	118-2-3-20-2502	806.8	934	3,909,351.92	4,281,928.18	5,285,000.00	81%	94%	-	100%	-	-
Matara	118-2-3-20-2502	618.1	615	4,668,760.58	4,456,182.68	4,830,000.00	92%	100%	100%	100%	-	-
Hambantota	118-2-3-20-2502	151	103	4,335,639.24	4,134,526.24	3,446,000.00	120%	100%	-	-	-	-
Jaffna	118-2-3-20-2502	690.1	552	3,000,000.00	2,760,293.32	2,760,293.32	100%	-	100%	100%	100%	
Mannar	118-2-3-20-2502	350	350	2,517,550.00	1,359,675.00	1,993,000.00	68%	-	100%	100%	100%	100%
Vauniya	118-2-3-20-2502	61	61	585,600.00	605,600.00	1,040,000.00	58%	-	100%	-	-	-
Mullaitivu	118-2-3-20-2502	260	260	1,500,000.00	2,371,090.44	2,390,000.00	99%	-	-	100%	100%	-
Killinochchi	118-2-3-20-2502	207	264	1,359,990.00	1,379,977.00	1,730,950.00	80%	-	-	100%	100%	-
Batticaloa	118-2-3-20-2502	1438	889	4,960,260.00	4,960,260.00	4,148,000.00	120%	-	-	100%	-	100%
Ampara #	118-2-3-20-2502	-	-	52,470.00	52,470.00	52,470.00	100%	-	-	-	-	-
Trincomalee	118-2-3-20-2502	361	135	5,043,424.00	3,787,536.00	3,190,000.00	119%	-	100%	100%	100%	-
Kurunegala	118-2-3-20-2502	277	361	4,941,479.20	4,736,398.74	4,784,764.80	99%	100%	-	-	-	-
Puttlam	118-2-3-20-2502	583	712	8,526,045.54	8,498,000.00	8,498,000.00	100%	100%	100%	-	100%	100%
Anuradhapura	118-2-3-20-2502	488	368	8,004,378.96	7,773,153.00	8,463,205.00	92%	100%	-	-	-	-
Polonnaruwa	118-2-3-20-2502	335	166	3,254,370.00	3,687,791.65	4,500,000.00	82%	100%	-	100%	-	-
Badulla	118-2-3-20-2502	180	350	7,307,726.66	5,413,579.52	7,271,368.00	74%	94%	-	-	-	-
Monaragala	118-2-3-20-2502	162	91	5,352,000.00	4,546,702.50	4,860,000.00	94%	100%	-	-	-	-
Ratnapura	118-2-3-20-2502	125	242	1,652,259.76	1,713,204.10	1,440,000.00	119%	96%	88%	78%	93%	100%
Kegalle	118-2-3-20-2502	78	183	1,923,302.60	2,095,562.74	2,387,324.27	88%	100%	-	-	-	-
Head Office	118-2-3-20-2502					1,000,000.00						
Total	118-2-3-20-2502	9,963	10,822	108,171,588.44	99,956,820.97	112,656,182.49	89%	96%	94%	97%	95%	83%

This programme is inactive in Ampara District

Distribution of Agricultural Machinery Received
under 2KR 2008 Japanese Aids Project

Province	District		Four wheel tractors (with mold board plough)		Two wheel tractors (with plough and spare parts)		Water pumps with engine	
			Total		Total		Total	
Western	1	Colombo	-	0	5	25	-	0
	2	Gampaha	-		10		-	
	3	Kalutara	-		10		-	
Central	4	Kandy	-	0	20	70	-	0
	5	Matale	-		35		-	
	6	Nuwara Eliya	-		15		-	
Southern	7	Galle	-	2	10	95	-	48
	8	Matara	-		15		-	
	9	Hambantota	2		70		48	
Nothorn	10	Jaffna	3	19	20	152	14	72
	11	Killinochchi	4		32		8	
	12	Mannar	4		36		24	
	13	Vavuniya	4		24		16	
	14	Mullaithivu	4		40		10	
Eastern	15	Batticaloa	4	12	80	244	17	119
	16	Ampara	4		70		58	
	17	Trincomalee	4		94		44	
North Western	18	Kurunegala	-	0	80	148	53	70
	19	Puttlam	-		68		17	
North Central	20	Anuradhapura	-	2	75	125	37	61
	21	Polonnaruwa	2		50		24	
Uva	22	Badulla	-	0	45	95	-	20
	23	Moneragala	-		50		20	
Sabaragamuwa	24	Ratnapura	-	0	30	50	-	
	25	Kegalle	-		20		-	
	Total	35		1004		390		

Capital Expenditure -(projects wise)

Expenditure Head NO : 281

Department of Agrarian Development

Programme No. and Name: 1 Controlling

Project No. and Name : 1 General Administration and Establishments Services

Vote NO	Item No	Symble No	Item Description	Allocation of budget estimates	Changes according to FR 66 and 69		Net Total Allocation (1+2)	Total Expenditure	Net result Savings/Excess (3-4)
					Additions	Deductions			
				(1)	(2)		(3)	(4)	(5)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Rehabilitation and Improvement									
2001		11	Buildings	15,000,000.00			15,000,000.00	14,918,129.28	81,870.72
2003		11	Vehicles	9,500,000.00			9,500,000.00	9,499,625.83	374.17
			Sub Total	24,500,000.00			24,500,000.00	24,417,755.11	82,244.89
Owing Capital Assetts									
2102		11	Furniture and Office equipments	5,000,000.00			5,000,000.00	4,931,632.94	68,367.06
			Sub Total	5,000,000.00			5,000,000.00	4,931,632.94	68,367.06
Skill Development									
2401		11	Training	2,500,000.00			2,500,000.00	2,268,138.19	231,861.81
			Sub Total	2,500,000.00			2,500,000.00	2,268,138.19	231,861.81
			Total	32,000,000.00			32,000,000.00	31,617,526.24	382,473.76

Capital Expenditure (projects wise)

Annex 3.2

Expenditure Head No : 281

Department of Agrarian Development

Programme No and Name : 2 Development Activities

Project No and Name : 2 Implementation of Agrarian Services Act

Vote NO	Item No	Symble No	Item Description	Allocation of budget estimates	Changes according to FR 66 and 69		Net Total Allocation (1+2)	Total Expenditure	Net result Savings/Excess (3- 4)
					Additions	Deductions			
				(1)	(2)		(3)	(4)	(5)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Rehabilitation and Improvement									
2001		11	Buildings	40,000,000.00			40,000,000.00	39,675,741.31	324,258.69
2002		11	Machines and Machinery	10,000,000.00	1,587,000.00		11,587,000.00	11,559,489.00	27,511.00
2003		11	Vehicles	10,500,000.00	840,100.00		11,340,100.00	11,339,878.61	221.39
			Sub Total	60,500,000.00	2,427,100.00		62,927,100.00	62,575,108.92	351,991.08
Buying Capital Assets									
2102		11	Furniture and Office equipments	10,000,000.00	7,000,000.00		17,000,000.00	16,887,527.24	112,472.76
2103		11	Machinery	15,000,000.00		7427100.00	7,572,900.00	7,246,292.20	326,607.80
2104		11	Buildings	20,000,000.00		2000000.00	18,000,000.00	14,812,329.60	3,187,670.40
			Sub Total	45,000,000.00	7,000,000.00	9427100.00	42,572,900.00	38,946,149.04	3,626,750.96
Other Proposals									
8-2104		11	Buiding Fertilizer Stores	60,000,000.00			60,000,000.00	58,050,483.36	1,949,516.64
			Sub Total	60,000,000.00			60,000,000.00	58,050,483.36	1,949,516.64
			Grand Total	165,500,000.00	9,427,100.00	9427100.00	165,500,000.00	159,571,741.32	5,928,258.68

Progress of Development Activities up to 31st of December 2010

Ministry of Economic Development - Rehabilitation of Minor Irrigation Schemes- 2010

No	District	Allocation Received Rs. Mn	No. of Schemes	Payments Rs. Mn	Description
1	Kandy	50.00	212	48.60	
2	Badulla	05.00	81	00.36	
3	Kegalle	29.01	111	29.01	
4	Anuradhapura	29.00	47	27.00	
5	Matale	58.43	109	54.11	
6	Gampaha	23.79	75	16.26	
7	Kurunegala	00.98	01	00.19	
8	Nuwara Eliya	10.70	20	10.79	
9	Vaunia	13.28	09	08.06	
	Sub total	220.29	665	194.29	
	(Allocation through District Secretaries)				
10	Polonnaruwa	19.00	23	10.88	
11	Hambantota		42	21.50	
12	Matara	03.90	01	03.90	15 Million rupees were received for year 2009. Continuation for year 2010.
13	Kurunegala	15.00	149	14.65	
14	Mannar	117.80	27	86.40	
15	Puttalam	15.00	149	14.65	
16	Kalutara	05.52	24	04.70	
17	Ratnapura	02.00	06	01.38	
18	Monaragala	04.80	11	04.30	
19	Ampara	09.39	10	07.25	
20	Colombo	12.37	85	12.37	
21	Jaffna	23.31	16	22.51	
22	Kilinochchi	59.59	30	59.59	This Schemes were built by Ministry of Economic Development by giving Allocations to Rap & Enrap organizations
23	Vaunia	20.88	08	04.76	
	Sub total	308.56	581	268.84	
	2010 Total	528.84	1246	463.13	