



**SRI LANKA NAVY**  
**ANNUAL PERFORMANCE REPORT - 2018**

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## **SECTION 01**

### **POLICY**

1. The role of the Sri Lanka Navy as a specialized arm of the Defence Services is the Defence of the country against any threat to its sovereignty and territorial integrity, arising, particularly from beyond its territorial limits. The area under Naval surveillance by definition is the sea board, the territorial waters, the Contiguous Zone and the Exclusive Economic Zone, over each of which the Navy has specific duties and functions to perform, both in times of conflicts and in times of peace.
2. A secondary role of the Navy is land operation conducted with other Defence Services for the preservation of law and order , especially in terms of internal strife.
3. A tertiary function is assisting administrative functions of Government Institutions, particularly those involved in maritime activity and participation in development programmes.
4. During the period under review, most of the Naval operations were concentrated in the establishment and policing of the Surveillance Zone, support and services for the sea operations, and in carrying out the tasks entrusted under Operational Headquarters, Ministry of Defence. All other functions played a minor role in Naval activities during this year.

## SECTION 02

### COMMAND ORGANIZATION AND ADMINISTRATION

1. Board of Management/ Board of Directors of Sri Lanka Navy.

01	Commander of the Navy	Vice Admiral SS Ranasinghe (01.01.2018 - 31.12.2018)
02	Chief of Staff	Rear Admiral NBJ Rosayro (01.01.2018 - 01.07.2018)  Rear Admiral KKVPH De Silva (02.07.2018 - 31.12.2018)
03	Deputy Chief of Staff	Rear Admiral KKVPH De Silva (01.01.2018 - 01.07.2018)  Rear Admiral JJ Ranasinghe (12.11.2018 - 31.12.2018)
04	Director General Administration	Rear Admiral MMH Gamage (01.01.2018 - 12.02.2018)  Rear Admiral SA Weerasinghe (13.02.2018 - 20.03.2018)  Rear Admiral KG Paul (21.03.2018 - 31.12.2018)
05	Director General Training	Rear Admiral DC Gunawardena (01.01.2018 - 15.04.2018)  Rear Admiral PRB Dissanayake (16.04.2018 - 31.12.2018)

06	Director General Coast Guard	Rear Admiral GDAS Wimalathunge (01.01.2018 - 31.12.2018)
07	Director General Operations	Rear Admiral KKVPH De Silva (01.01.2018 – 01.07.2018)  Rear Admiral NPS Attygalle (09.07.2018 – 31.12.2018)
08	Director General Personnel	Rear Admiral WASS Perera (01.01.2018 – 05.04.2018)  Rear Admiral WDEM Sudarshana (06.04.2018 – 31.12.2018)
09	Director General Services	Rear Admiral MMH Gamage (01.01.2018 – 15.01.2018)  Rear Admiral SA Weerasinghe (16.01.2018 – 03.07.2018)  Commodore N Heenatigala (04.07.2018 – 22.11.2018)  Rear Admiral DSAAP Samarasinghe (23.11.2018 – 31.12.2018)
10	Director General Engineering	Commodore (E) KWARI Ranasinghe (01.01.2018 – 19.04.2018)  Rear Admiral(E) KWARI Ranasinghe (20.04.2018 – 31.12.2018)
11	Director General Health Services	Surgeon Rear Admiral L Ekanayake (01.01.2018 – 23.02.2018)  Surgeon Rear Admiral GSR Jayawardena (24.02.2018 – 31.12.2018)

12	Director General Logistics	Rear Admiral PMND Fernando (01.01.2018- 29.01.2018)  Rear Admiral HAUD Hettiarachchi (30.01.2018- 31.12.2018)
13	Director General Budget & Finance	Rear Admiral HAUD Hettiarachchi (01.01.2018- 28.01.2018)  Commodore MMVB Meddegoda (29.01.2018- 30.01.2018)  Rear Admiral MMVB Meddegoda (31.01.2018- 31.12.2018)
14	Director General Electrical & Electronic Engineering	Rear Admiral UAB Ekanayake (01.01.2018 – 31.12.2018)
15	Director General Civil Engineering	Commodore ASK Senadeera (01.01.2018 – 19.04.2018)  Rear Admiral ASK Senadeera (20.04.2018 – 31.12.2018)
16	Commandant Naval Infantry	Rear Admiral UI Serasinghe (15.03.2018 – 31.12.2018)
17	Commander Eastern Naval Area	Rear Admiral NAN Sarathsena (01.01.2018 – 11.03.2018)  Rear Admiral NPS Attygalle (12.03.2018 – 07.07.2018)  Rear Admiral SA Weerasinghe (08.07.2018 – 31.12.2018)

18	Commander Northern Naval Area	Rear Admiral KKJ De Silva (01.01.2018 – 24.02.2018)  Rear Admiral PM Wickramasinghe (25.02.2018 – 31.12.2018)
19	Commander Sothern Naval Area	Rear Admiral DNS Ulugetenne (01.01.2018 – 27.02.2018)  Rear Admiral SMDK Samaraweera (28.02.2018 – 31.12.2018)
20	Commander Western Naval Area	Rear Admiral NPS Attygalle (01.01.2018 – 07.03.2018)  Rear Admiral DNS Ulugethenna (08.03.2018 – 31.12.2018)
21	Commander North Central Naval Area	Rear Admiral PM Wickramasinghe (01.01.2018 - 18.02.2018)  Rear Admiral MMH Gamage (19.02.2018 - 31.12.2018)
22	Commander South Eastern Naval Area	Rear Admiral SA Weerasinghe (01.01.2018 - 13.01.2018)  Rear Admiral USR Perera (14.01.2018 - 31.12.2018)
23	Commander North Western Naval Area	Rear Admiral PRB Dissanayake (01.01.2018 – 07.04.2018)  Rear Admiral WASS Perera (08.04.2018 – 31.12.2018)

24	Flag Officer Commanding Naval Fleet	Rear Admiral SMDK Samaraweera (01.01.2018 – 22.02.2018)  Rear Admiral AK Guruge (23.02.2018 – 31.12.2018)
25	Commandant Volunteer Naval Force	Rear Admiral NPS Attygalle (01.01.2018 – 07.03.2018)  Rear Admiral DNS Ulugethenna (08.03.2018 – 31.12.2018)
26	Director Naval Operations, Director Naval Foreign Cooperation & Director Naval Marine Special Forces	Commodore PDS Dias (01.01.2018 – 31.12.2018)
27	Director Naval Personnel	Commodore AK Guruge (01.01.2018- 18.02.2018)  Commodore PS Mahavithana (19.02.2018- 25.07.2018)  Commodore HD Gamage (26.07.2018- 31.12.2018)
28	Director Naval Victualling & Clothing	Captain PS Mahavithana (01.01.2018- 18.03.2018)  Captain DKP Dassanayake (19.03.2018- 09.05.2018)  Captain RACN Rathnayake (10.05.2018- 31.12.2018)

29	Director Naval Training	Commodore NPW Amaradasa (01.01.2018 – 11.01.2018)  Commodore KJ Kularathne (12.01.2018 – 30.09.2018)  Commodore YN Jayarathne (01.10.2018 – 31.12.2018)
30	Director Naval Weapon	Commodore AK Guruge (01.01.2018 – 18.02.2018)  Captain HMP Senarathne (19.02.2018 – 30.10.2018)
31	Director Naval Project & Plans	Commodore DSAAP Samarasinghe (01.01.2018 – 31.12.2018)
32	Director Naval Welfare	Commodore N Heenatigala (01.01.2018 – 09.08.2018)  Commodore LHSR Lelwala (10.08.2018 – 07.12.2018)  Commodore WMSC Wijesooriya (08.12.2018 – 31.12.2018)
33	Director Naval Inspectorate	Captain AB Danapala (01.01.2018 – 25.02.2018)  Captain KAPSK Kariyapperuma (26.02.2018 – 20.08.2018)  Captain AUC De Silva (21.08.2018 – 31.12.2018)

34	Director Naval Administration	<p>Captain HMP Senarathne (01.01.2018 – 29.05.2018)</p> <p>Cmde AMS Senevirathne (30.05.2018 – 31.12.2018)</p>
35	Director Naval Intelligence	<p>Captain LADSIK Premarathne (01.01.2018 – 19.07.2018)</p> <p>Captain JP Premarathne (20.07.2018 – 31.12.2018)</p>
36	Director Sport	<p>Captain RAPP Rathnayake (01.01.2018– 02.01.2018)</p> <p>Captain KKIU Kasiwaththa (03.01.2018– 28.03.2018)</p> <p>Captain ASL Gamage (29.03.2018– 31.03.2018)</p> <p>Commodore ASL Gamage (01.04.2018– 20.08.2018)</p> <p>Commodore HJA Gamage (21.08.2018– 31.12.2018)</p>
37	Director Marine Engineering	<p>Commodore DSPK De Silva (01.01.2018 – 31.12.2018)</p>
38	Director Automobile Engineering	<p>Commodore HDAK Amarawardhana (01.01.2018 – 26.04.2018)</p> <p>Commodore (E) KMWK Kadavinna (27.04.2018 – 31.12.2018)</p>

39	Director Naval Medical Services (Diagnostic & Curative)	Surgeon Commodore PJB Marabe (01.01.2018 – 31.12.2018)
40	Director Naval Medical Services (Preventive & Rehabilitation)	Surg. Rear Admiral GSR Jayawardena (01.01.2018 – 23.02.2018)  Surg. Captain AH Mullegama (24.02.2018 – 31.12.2018)
41	Director Naval Internal Audit	Commodore APN De Silva (01.01.2018 – 19.09.2018)
42	Director Naval (Pay & Pension)	Commodore (S) S Jayawilal (01.01.2018 – 31.12.2018)
43	Director Naval Foreign Procurement	Commodore (S) KLARK Kulasinghe (01.01.2018 – 06.03.2018)  Commodore (S) D Wijethunga (07.03.2018 – 27.08.2018)  Commodore (S) DWM Perera (28.08.2018 – 31.12.2018)
44	Director Naval Budget	Commodore (S) D Wijethunga (01.01.2018 – 06.03.2018)  Commodore (S) SB Kaluarachchi (01.09.2018 – 31.12.2018)
45	Director Naval Electrical and Electronic Engineering (Admin & Utility)	Commodore (L) TWW Leelarathne (01.01.2018 – 06.08.2018)  Commodore (L) KK Bombugalage (07.08.2018 – 31.12.2018)

46	Director Naval Electrical and Electronic Engineering (Fleet Weapon & Electronic)	Commodore (L) SVJN Samarasinghe (01.01.2018 – 31.12.2018)
47	Director Naval Dental Services	Surg Commodore (D) DH Kularathne (01.01.2018 – 09.10.2018)  Surg Commodore (D) RPNN Wijedoru (10.10.2018 – 31.12.2018)
48	Director of Music	Commodore PJF Peiris (01.01.2018 – 02.12.2018)
49	Director Naval Land Operation	Commodore UI Serasinghe (01.01.2018 – 14.03.2018)  Rear Admiral UI Serasinghe (15.03.2018 – 02.08.2018)  Commodore HLADF Senevirathne (03.08.2018 – 31.12.2018)
50	Director Naval Civil Engineering	Commodore (CE) TSK Weerakoon (01.01.2018 – 31.12.2018)
51	Director Naval Information Technology	Commodore (IT) PML Edirisinghe (01.01.2018 – 31.12.2018)
52	Provost Marshal	Captain DN Pathberiya (01.01.2018 – 31.12.2018)
53	Director Naval Legal Services	Commodore (LS) AMAW Weerasinghe (01.01.2018 - 31.12.2018)

54	Director (HL &HRL)	Commodore (RNR) ID Piyasiri (01.01.2018 – 31.12.2018)
55	Secretary to the Commander of the Navy	Commodore (S) MMVB Meddegoda (01.01.2018 – 07.05.2018)  Captain (S) KAL Kuruppu (08.05.2018 – 31.05.2018)  Captain (S) ABRA De Silva (01.06.2018 – 31.12.2018)
56	Naval Assistant to Commander of the Navy	Captain TMAA Thennakoon (01.01.2018 – 08.07.2018)  Commodore US Senevirathne (09.07.2018 – 31.12.2018)
57	Director Finance	Mrs. LWS Liyanage (01.01.2018 – 31.12.2018)

2. **Area Organization.** For the effective Command and Administrative control of the waters of Sri Lanka and the littoral districts are divided into seven Naval areas.

- a. Eastern Naval Area - Commanded by the Commander Eastern Naval Area
- b. Northern Naval Area - Commanded by the Commander Northern Naval Area
- c. Western Naval Area - Commanded by the Commander Western Naval Area
- d. Southern Naval Area - Commanded by the Commander Southern Naval Area
- e. North Central Naval Area - Commanded by the Commander North Central Naval Area
- f. North Western Naval Area - Commanded by the Commander North Western Naval Area
- g. South Eastern Naval Area - Commanded by the Commander South Eastern Naval Area

3. **Establishments.** Shore establishments of the Sri Lanka Navy are as follows:-

- a. Eastern Naval Area
  - Naval & Maritime Academy
  - SLN Dockyard
  - SLNS Vidura
  - SLNS Tissa
  - Special Boat Squadron HQ

- 4<sup>th</sup> Attack Craft Flotilla  
 SLNS Walagamba  
 SLNS Ranweli  
 SLNS Gotabaya  
 SLNS Mahaweli  
 SLNS Vijayaba  
 SLNS Lankapatuna  
 SLNS Kashyapa  
 SLNS Gokanna  
 SLNS Parakumba
- b. Northern Naval Area SLNS Uththara  
 SLNS Elara  
 SLNS Kanchadewa  
 SLNS Wasabha  
 SLNS Welusumana  
 SLNS Gotaimbara  
 SLNS Agbo  
 Naval Detachment Veththilakeni
- c. Western Naval Area SLNS Rangalla  
 SLNS Gemunu  
 SLNS Lanka  
 SLNS Thakshila  
 SLNS Parakrama  
 SLNS Shilpa  
 SLNS Kelani  
 SLNS Mahasen  
 Naval Deployment Akuregoda
- d. Southern Naval Area SLNS Nipuna  
 SLNS Ruhuna  
 SLNS Dakshina
- e. North Central Naval Area SLNS Shiksha  
 SLNS Buwaneka  
 SLNS Thammanna  
 SLNS Pandukabaya  
 SLNS Gajaba  
 SLNS Pussadewa
- f. North Western Naval Area SLNS Vijaya  
 SLNS Barana  
 Rapid Action Boat Squadron HQ  
 SLNS Theraputta  
 SLNS Thambapanni
- g. South Eastern Naval Area SLNS Mahanaga

4. **Number of Ships/ Craft in Sri Lanka Navy**

a.	Offshore Patrol Vessel	-	06
b.	Fast Missile Vessel	-	02
c.	Fast Gun Boat	-	11
d.	Costal Patrol Vessel	-	02
e.	Fast Attack Craft	-	47
f.	Fast Passenger Craft	-	03
g.	Landing Ship Tanker	-	01
h.	Landing Craft Mechanism	-	02
j.	Landing Craft Utility	-	03
k.	Fast Landing Craft Utility	-	01
l.	Auxiliary	-	01
m.	Coastal Patrol Craft	-	06
n.	Inshore Patrol Craft	-	73
p.	Wave Rider	-	34
q.	Lagoon Craft	-	20
r.	Tug Craft	-	04
s.	Cedric Craft	-	161
t.	Other (Trawlers & Wallams)	-	30
u.	Fiber Glass Dingy	-	315

**SLCG Ships/ Craft in Sri Lanka Navy**

a.	SLCG Ship (Offshore Patrol Vessel)	-	01
b.	CG Fast Patrol Vessel	-	02
c.	Fast Attack Craft	-	08
d.	Costal Patrol Vessel	-	02
e.	Inshore Patrol Craft	-	15
f.	CG Ambulance Craft	-	01

**SECTION 03**  
**BUDGET ESTIMATES YEAR 2018**

Expenditure Head	-	223
Expenditure Head Name (Dept)	-	Sri Lanka Navy
Programme No.	-	01
Programme Description	-	Operational Activities
No. of Projects	-	04
Project Description	-	
Project 1	:	General Administration and Establishment Services
Project 2	:	Maritime Operations
Project 3	:	Logistics, Technical and other Support Services
Project 4	:	Volunteer Force

## SECTION 04

### TOTAL EXPENDITURE, PERSONAL EMOLUMENTS, OTHER RECURRENT AND CAPITAL EXPENDITURE DETAILS

1. **Total Provisions Received For Year 2018.** Allocation of provisions for the Sri Lanka Navy for the year 2018 was Rs. 57,477,569,000.00 (Capital Expenditure 7,108,621,000.00 and Recurrent Expenditure 50,368,948,000.00). In addition to this allocation a sum of Rs. 2,882,035,000.00 was provided as supplementary allocation as indicated below. Accordingly, total allocation amounted to Rs. 60,359,604,000.00 (Capital Expenditure Rs 11,408,950,000.00 and Recurrent Expenditure Rs. 48,950,654,000.00).

2. **FR 66 Transfer.** Due to the insufficient funds allocation for certain recurrent and capital votes in year 2018, funds transfer requested under FR 66. The funds transferred between recurrent and capital votes under FR 66 as indicated below.

TRANSFER FROM		TRANSFER TO		AUTHORITY NO.
OBJECT CODE	AMOUNT (RS)	OBJECT CODE	AMOUNT (RS)	
223-01-1-1003	50,000,000.00	223-01-1-1401	50,000,000.00	31
223-01-3-1203	125,000,000.00	223-01-1-1201	20,000,000.00	159
		223-01-1-1204	50,000,000.00	
		223-01-1-1205	25,000,000.00	
		223-01-4-1301	20,000,000.00	
		223-01-1-1302	10,000,000.00	
223-01-2-1203	130,000,000.00	223-01-1-1403	130,000,000.00	600
223-01-1-1101	1,500,000.00	223-01-3-2101	1,500,000.00	107
223-01-4-1001	790,000,000.00	223-01-4-1003	370,000,000.00	1053
		223-01-1-1202	400,000,000.00	
		223-01-2-1403	20,000,000.00	
223-01-1-1101	21,500,000.00	223-01-2-1401	47,500,000.00	600
223-01-3-1101	26,000,000.00			
223-01-1-5-2506	700,000,000.00	223-01-3-2001	3,000,000.00	1401
		223-01-2-2002	67,000,000.00	
		223-01-3-2104	30,000,000.00	
		223-01-2-1-2101(12)	600,000,000.00	
223-01-1-1402	1,494,000.00	223-01-2-1-2101(12)	291,794,000.00	240
223-01-1-1001	259,000,000.00			
223-01-4-1001	25,000,000.00			
223-01-3-1408	3,900,000.00			
223-01-1-1506	2,400,000.00			

223-01-1-5-2506	1,390,000.00	223-01-2-1-2101(12)	12,390,000.00	<b>1385</b>
223-01-3-2102	11,000,000.00			
223-01-4-1001	120,000,000.00	223-01-2-1-2101(12)	1,275,000,000.00	<b>264</b>
223-01-1-1203	45,000,000.00			
223-01-2-1203	200,000,000.00			
223-01-3-1203	330,000,000.00			
223-01-4-1203	580,000,000.00			

### 3. Expenditure of each vote (Actual Utilization)

Details of expenditure during year 2018 is as follows under relevant votes.

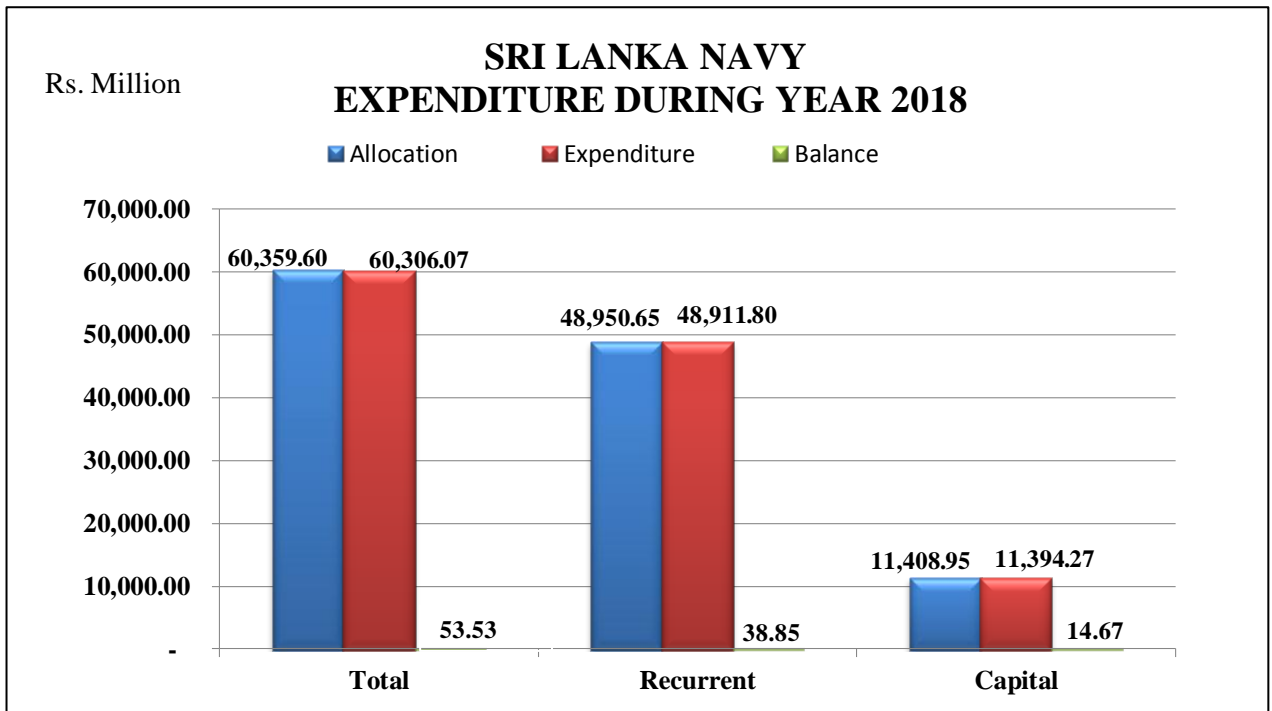
OBJECT CODE	TOTAL ALLOCATION (RS)	EXPENDITURE (RS)	BALANCE (RS)
<b>Personal Emolument</b>			
1001	18,689,049,000.00	18,683,120,612.16	5,928,387.84
1002	10,000,000.00	9,999,872.51	127.49
1003	18,212,993,000.00	18,212,273,889.26	719,110.74
<b>Traveling Expenses</b>			
1101	6,000,000.00	5,099,343.35	900,656.65
1102	100,000,000.00	99,989,360.50	10,639.50
<b>Supplies</b>			
1201	95,000,000.00	94,546,325.16	453,674.84
1202	3,750,000,000.00	3,750,000,000.00	-
1203	5,090,000,000.00	5,090,000,000.00	-
1204	350,000,000.00	345,942,450.41	4,057,549.59
1205	525,000,000.00	525,000,000.00	-
<b>Maintenance Expenditure</b>			
1301	340,000,000.00	340,000,000.00	-
1302	42,000,000.00	37,208,377.62	4,791,622.38
1303	60,000,000.00	60,000,000.00	-
<b>Contractual Services</b>			
1401	347,500,000.00	345,231,562.50	2,268,437.50
1402	80,506,000.00	73,993,512.15	6,512,487.85
1403	910,000,000.00	910,000,000.00	-
1404	14,000,000.00	12,229,417.45	1,770,582.55
1408	101,400,000.00	92,539,256.28	8,860,743.72
1409	168,000,000.00	168,000,000.00	-
<b>Transfers</b>			
1501	2,000,000.00	26,184.02	1,973,815.98
1506	56,206,000.00	56,204,920.97	1,079.03

<b>Other Recurrent Expenditure</b>			
1703	1,000,000.00	395,000.00	605,000.00
<b>Recurrent Total</b>	<b>48,950,654,000.00</b>	<b>48,911,800,084.34</b>	<b>38,853,915.66</b>
<b>Rehabilitation &amp; Improvement</b>			
2001	103,000,000.00	103,000,000.00	-
2002	2,567,000,000.00	2,567,000,000.00	-
2003	100,000,000.00	100,000,000.00	-
<b>Acquisition of Capital Assets</b>			
2101	67,935,000.00	67,934,192.97	807.03
2101-1	4,248,405,000.00	4,243,736,376.25	4,668,623.75
2101-2	2,165,600,000.00	2,164,260,858.75	1,339,141.25
2102	69,000,000.00	69,000,000.00	-
2103	450,000,000.00	450,000,000.00	-
2104	480,000,000.00	480,000,000.00	-
2104 - 1	33,000,000.00	29,144,799.30	3,855,200.70
<b>Human Resource Development</b>			
2401	700,000,000.00	695,186,470.55	4,813,529.45
<b>Other Capital Expenditure</b>			
2506	80,000,000.00	80,000,000.00	-
2506 - 5	145,010,000.00	145,010,000.00	-
2509	200,000,000.00	200,000,000.00	-
<b>Capital Total</b>	<b>11,408,950,000.00</b>	<b>11,394,272,697.82</b>	<b>14,677,302.18</b>

4. **Expenditure during year 2018**

Recurrent and capital expenditure incurred up to 31<sup>st</sup> December 2018 is indicated below.

<b>Description</b>	<b>Total Allocation</b>	<b>Expenditure</b>	<b>Balance</b>	<b>Usage %</b>
Recurrent	48,950,654,000.00	48,911,800,084.34	38,853,915.66	99.92%
Capital	11,408,950,000.00	11,394,272,697.82	14,677,302.18	99.87%
Total	60,359,604,000.00	60,306,072,782.16	53,531,217.84	99.91%



5. **Other Matters**

- a. SLN had been undertaken 59 outside projects under deposit account during the year 2018.
- b. Further, SLN received Rs 174.1 Mn for RO Plant Project from Presidential Secretariat and SLN could able to expend Rs 173.1 Mn by end of year 2018.

6. **Building Construction Works**

a. Direct Labour and Contractual Projects completed in year 2018. (Excluding Projects Commenced in year 2018)

(1) **Contractual Projects**

<b>SR NO</b>	<b>AREA</b>	<b>ESTIMATED COST OF PROJECT (RS.)</b>	<b>VALUE OF WORK DONE YEAR 2018 (RS.)</b>	<b>SLN CONTRIBUTION FOR PROJECT MANAGEMENT (Planning, Design &amp; Supervision) (5%) (RS.)</b>
01	Eastern Naval Area	3,750,000.00	3,562,500.00	178,125.00
02	Western Naval Area	887,615.00	655,761.00	44,380.75
03	Southern Naval Area	-	-	-
04	Northern Naval Area	1,965,741.00	1,793,614.75	89,680.74
05	North Central Naval Area	-	-	-
06	North Western Naval Area	5,836,250.00	1,840,000.00	92,000.00
07	South Eastern Naval Area	-	-	-
<b>Total Amount</b>		<b>12,439,606.00</b>	<b>7,851,875.75</b>	<b>404,186.49</b>

(2) **Direct Labour Projects**

<b>SR NO</b>	<b>AREA</b>	<b>TOTAL ESTIMATED COST (RS.)</b>	<b>VALUE OF WORK COMPLETED IN YEAR 2018 (RS.) A=B+C+D</b>	<b>COST OF MATERIAL IN YEAR 2018 (RS.) B</b>	<b>COST OF LABOUR IN YEAR 2018 (RS.) C</b>	<b>COST OF SUPERVISION IN YEAR 2018 (RS.) D</b>
01	Eastern Naval Area	33,691,368.37	21,622,706.89	14,241,206.89	6,663,000.00	718,500.00
02	Western Naval Area	19,450,126.07	9,516,689.76	6,179,573.16	2,791,197.02	545,919.58
03	Southern Naval Area	43,570,000.00	3,048,800.34	2,445,301.59	685,998.75	93,000.00
04	Northern Naval Area	22,580,693.67	25,004,683.09	19,010,935.09	4,771,548.00	1,222,200.00
05	North Central Naval Area	379,755,949.07	395,590,704.25	244,768,065.82	140,689,470.83	10,133,167.60
06	North Western Naval Area	22,431,815.05	6,868,806.35	4,653,306.35	1,959,000.00	256,500.00
07	South Eastern Naval Area	34,287,624.73	23,670,397.26	19,520,156.27	3,814,273.37	335,967.62
<b>Total Cost</b>		<b>555,767,576.96</b>	<b>485,322,787.94</b>	<b>310,818,545.17</b>	<b>161,374,487.97</b>	<b>13,305,254.81</b>

b. Major Direct Labour & Contractual Projects in continuation in year 2018. (Excluding Projects Completed in year 2018)

(1) **Contractual Projects**

<b>SR NO</b>	<b>AREA</b>	<b>TOTAL ESTIMATED COST ( RS.)</b>	<b>WORK DONE IN YEAR 2018 ( RS.) A</b>	<b>SLN CONTRIBUTION FOR PROJECT MANAGEMENT (Planning, Design &amp; Supervision)( RS.) B=A*5%</b>
01	Eastern Naval Area	-	-	-
02	Western Naval Area	-	-	-
03	Southern Naval Area	-	-	-
04	Northern Naval Area	-	-	-
05	North Central Naval Area	-	-	-
06	North Western Naval Area	-	-	-
07	South Eastern Naval Area	-	-	-
<b>Total Cost</b>		-	-	-

(2) **Major Direct Labour Projects**

<b>SR NO</b>	<b>AREA</b>	<b>TOTAL ESTIMATED COST (RS.)</b>	<b>WORK DONE IN YEAR 2018 (RS.) A=B+C+D</b>	<b>MATERIAL COST IN YEAR 2018 (RS.) B</b>	<b>LABOUR COST IN YEAR 2018 (RS.) C</b>	<b>SUPERVISION COST IN YEAR 2018 (RS.) D</b>
01	Eastern Naval Area	514,818,208.08	106,655,611.27	77,233,457.02	27,933,000.00	1,489,154.25
02	Western Naval Area	412,026,085.93	86,231,386.13	46,539,101.11	32,461,791.81	7,230,493.21
03	Southern Naval Area	315,570,000.00	106,148,799.88	62,956,004.83	41,515,395.00	1,677,400.00
04	Northern Naval Area	61,427,559.34	20,755,849.81	12,155,058.31	5,590,514.48	3,010,277.02
05	North Central Naval Area	166,395,616.50	132,905,794.40	82,252,856.44	47,915,035.20	2,737,902.76
06	North Western Naval Area	143,412,287.70	29,141,594.01	17,533,094.01	11,002,500.00	606,000.00
07	South Eastern Naval Area	12,265,413.83	10,690,831.09	6,213,331.09	4,167,000.00	310,500.00
<b>Total Cost</b>		<b>1,625,915,171.38</b>	<b>492,529,866.59</b>	<b>304,882,902.81</b>	<b>170,585,236.49</b>	<b>17,061,727.24</b>

c. Direct Labour & Contractual new Projects Commenced in year 2018. (Projects Completed in year 2018)

(1) **Contractual Projects**

SR NO	AREA	TOTAL ESTIMATED COST ( RS.)	VALUE OF WORK COMPLETED IN YEAR 2018 ( RS.)	SLN CONTRIBUTION FOR PROJECT MANAGEMENT (Planning, Design & Supervision) (5%)( RS.)
01	Eastern Naval Area	13,634,020.73	10,247,683.18	512,384.16
02	Western Naval Area	33,412,023.93	26,208,597.00	1,670,601.20
03	Southern Naval Area	16,264,673.16	13,566,045.34	678,302.27
04	Northern Naval Area	17,418,498.08	15,074,038.89	753,701.94
05	North Central Naval Area	75,612,791.54	74,389,864.74	4,359,762.48
06	North Western Naval Area	2,005,884.10	1,501,089.91	76,415.18
07	South Eastern Naval Area	295,352.40	295,352.40	14,767.62
<b>Total Cost</b>		<b>158,643,243.94</b>	<b>141,282,671.46</b>	<b>8,065,934.84</b>

(2) **Direct Labour Projects**

<b>SR NO</b>	<b>AREA</b>	<b>TOTAL ESTIMATED COST (RS.)</b>	<b>VALUE OF WORK COMPLETED IN YEAR 2018 (RS.)</b> <b>A=B+C+D</b>	<b>COST OF MATERIAL IN YEAR 2018 (RS.)</b> <b>B</b>	<b>COST OF LABOUR IN YEAR 2018 (RS.)</b> <b>C</b>	<b>COST OF SUPERVISION IN YEAR 2018 (RS.)</b> <b>D</b>
01	Eastern Naval Area	109,993,184.91	90,205,815.08	51,107,965.08	36,508,850.00	2,589,000.00
02	Western Naval Area	30,249,645.02	34,955,534.89	23,866,491.40	8,999,707.41	2,089,336.09
03	Southern Naval Area	12,780,460.00	13,896,276.07	7,778,049.82	5,735,025.00	383,201.25
04	Northern Naval Area	15,830,910.43	19,586,383.66	12,921,626.66	5,345,957.00	1,318,800.00
05	North Central Naval Area	8,942,516.22	16,990,516.81	11,796,804.96	4,878,307.86	315,403.99
06	North Western Naval Area	8,853,444.50	10,818,089.79	6,576,089.79	3,822,000.00	420,000.00
07	South Eastern Naval Area	7,895,803.60	7,791,655.45	5,112,655.45	2,275,500.00	403,500.00
<b>Total Cost</b>		<b>194,545,964.68</b>	<b>194,244,271.75</b>	<b>119,159,683.16</b>	<b>67,565,347.27</b>	<b>7,519,241.33</b>

d. Direct Labour & Contractual Projects undertaken for Design & Preparation of Plans & BOQs in year 2018.

(1) **Contractual Project**

<b>SR NO</b>	<b>AREA</b>	<b>TOTAL ESTIMATED COST (RS.) A</b>	<b>COST OF PLANNING 3% (RS.) B=A*3%</b>	<b>COST OF DESIGN WORKS 1% (RS.) C=A*1%</b>
01	Eastern Naval Area	11,494,777.95	344,843.34	114,947.78
02	Western Naval Area	25,055,102.69	751,653.08	250,551.03
03	Southern Naval Area	28,853,124.58	865,593.74	288,531.25
04	Northern Naval Area	1,410,654.92	42,319.65	14,106.55
05	North Central Naval Area	Nil	Nil	Nil
06	North Western Naval Area	21,461,655.14	643,849.65	214,616.55
07	South Eastern Naval Area	-	-	-
<b>Total Cost</b>		<b>88,275,315.28</b>	<b>2,648,259.46</b>	<b>882,753.15</b>

(2) Director Labour Project

<b>SR NO</b>	<b>NAME OF PROJECT</b>	<b>TOTAL ESTIMATED COST ( RS.) E=A+B+C+D</b>	<b>MATERIAL COST ( RS.) A</b>	<b>LABOUR COST ( RS. ) B=A*50%</b>	<b>COST OF PLANNING 3% ( RS. ) C=(A+B)*3%</b>	<b>TOTAL DESIGN VALUE 1% (RS.) D=(A+B)*1%</b>
01	Eastern Naval Area	861,293,713.80	552,111,355.00	276,055,677.50	24,845,010.98	8,281,670.33
02	Western Naval Area	1,156,366,470.69	741,507,504.58	370,753,752.29	32,982,601.25	11,122,612.57
03	Southern Naval Area	180,484,160.06	115,694,974.40	57,847,487.20	5,206,273.85	1,735,424.62
04	Northern Naval Area	112,199,774.55	87,637,968.11	43,818,984.05	3,943,708.56	1,314,569.52
05	North Central Naval Area	1,024,783,875.00	659,025,000.00	329,512,500.00	29,656,125.00	6,590,250.00
06	North Western Naval Area	393,668,344.02	252,351,502.58	126,175,751.29	11,355,817.62	3,785,272.54
07	South Eastern Naval Area	198,392,701.10	59,741,520.60	29,870,760.30	48,740,191.99	60,040,228.20
<b>Total Cost</b>		<b>3,927,189,039.21</b>	<b>2,468,069,825.26</b>	<b>1,234,034,912.63</b>	<b>156,729,729.24</b>	<b>92,870,027.77</b>

e. Details of monthly minor Civil Engineering works carried out in year 2018.

SR NO	AREA	TOTAL ESTIMATED COST (RS.)	WORK DONE IN YEAR 2018 (RS.) A=B+C+D	MATERIAL COST IN YEAR 2018 (RS.) B	LABOUR COST IN YEAR 2018 (RS.) C	SUPERVISION COST IN YEAR 2018 (RS.) D
01	Eastern Naval Area	25,540,561.89	35,761,561.89	25,540,561.89	8,941,500.00	1,279,500.00
02	Western Naval Area	25,551,303.46	27,577,045.72	19,341,069.69	6,993,263.75	1,242,710.03
03	Southern Naval Area	8,852,043.37	16,878,270.87	8,836,293.37	7,599,866.75	442,110.75
04	Northern Naval Area	382,522.10	26,892,744.96	7,899,052.39	12,635,936.50	6,335,200.00
05	North Central Naval Area	2,301,160.49	9,015,378.15	5,620,616.76	2,777,269.91	605,502.42
06	North Western Naval Area	-	12,803,042.93	8,948,178.89	3,131,862.61	723,001.43
07	South Eastern Naval Area	1,526,706.93	2,024,014.46	1,526,706.93	381,676.73	71,253.37
<b>Total Cost</b>		<b>64,154,298.25</b>	<b>130,952,058.99</b>	<b>77,712,479.92</b>	<b>42,461,376.25</b>	<b>10,699,278.00</b>

f. Details of Construction & Maintenance of roads in year 2018.

SR NO	NAME OF PROJECT	TOTAL ESTIMATED COST (RS.)	WORK DONE IN YEAR 2018 (RS.) A=B+C+D	MATERIAL COST IN YEAR 2018 (RS.) B	LABOUR COST IN YEAR 2018 (RS.) C	SUPERVISION COST IN YEAR 2018 (RS.) D
01	Eastern Naval Area	3,508,554.00	5,115,054.00	3,508,554.00	1,429,500.00	177,000.00
02	Western Naval Area	902,395.58	1,326,580.85	869,889.08	304,461.18	152,230.59
03	Southern Naval Area	382,104.22	435,782.45	256,882.45	175,500.00	3,400.00
04	Northern Naval Area	961,300.00	1,182,053.00	874,630.00	250,423.00	57,000.00
05	North Central Naval Area	8,220,000.00	8,032,352.43	5,672,035.00	2,064,000.00	296,317.43
06	North Western Naval Area	30,515,650.00	5,234,127.00	3,792,627.00	1,368,000.00	73,500.00
07	South Eastern Naval Area	-	-	-	-	-
<b>Total Cost</b>		<b>44,490,003.80</b>	<b>21,325,949.73</b>	<b>14,974,617.53</b>	<b>5,591,884.18</b>	<b>759,448.02</b>

g. Statistics of water supplied during in year 2018.

<b>SR NO</b>	<b>AREA</b>	<b>THE VALUE OF WATER OBTAINED BY THE NATIONAL WATER SUPPLY AND DRAINAGE BOARD (RS.)</b>	<b>THE VALUE OF WATER OBTAINED BY BOWSER SUPPLIES (RS.)</b>	<b>THE VALUE OF THE WATER OBTAINED FROM TUBE WELLS AND WELLS (RS.)</b>	<b>THE VALUE OF THE WATER OBTAINED BY THE ANDAMKULAM WATER PURIFICATION CENTER (RS.)</b>	<b>TOTAL COST (RS.)</b>
01	Eastern Naval Area	3,346,020.00	1,460,729.50	1,088,485.30	21,520,369.00	27,415,603.80
02	Western Naval Area	68,591,557.61	1,779,595.20	-	-	70,371,152.81
03	Southern Naval Area	20,220,124.03	494,653.10	7,610,432.30	-	28,325,209.43
04	Northern Naval Area	-	8,557,857.36	15,235,658.64	-	23,793,516.00
05	North Central Naval Area	1,903,644.00	11,068,645.80	35,845,962.60	-	48,818,252.40
06	North Western Naval Area	155,688.60	9,578,884.00	494,685.50	-	10,229,258.10
07	South Eastern Naval Area	2,383,101.39	-	3,448,364.00	-	5,831,465.39
<b>Total</b>		<b>96,600,135.63</b>	<b>32,940,364.96</b>	<b>63,723,588.34</b>	<b>21,520,369.00</b>	<b>214,784,457.93</b>

h. Direct Labour & Contractual Projects undertaken in year 2018 Non Naval (National Development & NSR)

SR NO	AREA	TOTAL ESTIMATED COST (RS.)	WORK DONE IN YEAR 2018				TOTAL COST (RS.) E=A+B+C+D
			CONTRACTUAL COST (RS.) A	DIRECT LABOUR COST			
				MATERIAL COST (RS.)B	LABOUR COST (RS.) C	SUPERVISION COST (RS.) D	
01	Eastern Naval Area	551,832,774.75	-	261,137,275.63	173,268,844.00	12,534,000.00	446,940,119.63
02	Western Naval Area	9,971,370,368.95	110,373,864.92	499,091,477.13	334,272,376.90	65,334,925.63	1,009,072,644.59
03	Southern Naval Area	266,400,000.00	12,850,240.39	114,245,247.15	55,034,733.24	5,122,325.00	187,252,545.78
04	Northern Naval Area	123,022,615.43	25,686,860.00	40,308,133.38	8,552,378.00	615,825.00	75,163,196.38
05	North Central Naval Area	335,813,755.62	-	19,874,091.77	27,318,096.00	866,240.00	48,058,427.77
06	North Western Naval Area	39,075,844.15	-	-	8,947,500.00	1,386,000.00	10,333,500.00
07	South Eastern Naval Area	26,210,566.70	-	4,901,822.03	9,457,950.00	429,450.00	14,789,222.03
<b>Total Cost</b>		<b>11,313,725,925.60</b>	<b>148,910,965.31</b>	<b>939,558,047.09</b>	<b>616,851,878.14</b>	<b>86,288,765.63</b>	<b>1,791,609,656.17</b>

j. Summary of electricity purchased by commands from CEB/ LECO in 2018.

AREA	ELECTRICITY PURCHASE COST (RS.)	REMARKS
Northern Naval Area	86,508,259.22	Northern Naval Area Bases, Sub Units and detachments
Eastern Naval Area	237,104,814.18	Eastern Naval Area Bases, Sub Units and detachments
Southern Naval Area	53,056,120.29	Southern Naval Area Bases, Sub Units and detachments
Western Naval Area	219,219,820.05	Western Naval Area Bases, Sub Units and detachments
North Central Naval Area	55,517,149.08	North Central Naval Area Bases, Sub Units and detachments
North Western Naval Area	35,080,755.72	North West Naval Area Bases, Sub Units and detachments
South Eastern Naval Area	18,026,467.53	South East Naval Area Bases, Sub Units and detachments
<b>Total</b>	<b>704,513,386.07</b>	

## SECTION 05

### ADVANCE ACCOUNT

Following advance accounts handle by Sri Lanka Navy.

- a. 22301 Public officers advance account.
- b. 22302 Stores explosive items advance account.

#### SRI LANKA NAVY

#### 22301 PUBLIC OFFICERS ADVANCE ACCOUNTS DETAILS 2018

<u>Description</u>	<u>Estimate (Rs)</u>	<u>Actual (Rs)</u>
Maximum limit of expenditure (Debits)	625,000,000.00	481,738,991.47
Minimum limits of receipt (Credits)	480,000,000.00	503,819,848.00
Maximum limits of Debit Balance	910,000,000.00	301,462,323.54

#### SRI LANKA NAVY

#### 22302 STORES EXPLOSIVE ITEMS ADVANCE ACCOUNT DETAILS 2018

<u>Description</u>	<u>Estimate (Rs)</u>	<u>Actual (Rs)</u>
Maximum limit of expenditure (Debits)	540,000,000.00	683,586,877.01
Minimum limits of receipt (Credits)	545,000,000.00	583,264,266.70
Maximum limits of Debit Balance	230,000,000.00	39,534,733.10