



SRI LANKA NAVY
ANNUAL PERFORMANCE REPORT - 2017

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SECTION 01

POLICY

1. The role of the Sri Lanka Navy as a specialized arm of the Defence Services is the defence of the country against any threat to its sovereignty and territorial integrity, arising, particularly from beyond its territorial limits. The area under Naval surveillance by definition is the sea board, the territorial waters, the Contiguous Zone and the Exclusive Economic Zone, over each of which the Navy has specific duties and functions to perform, both in times of conflicts and in times of peace.
2. A secondary role of the Navy is land operation conducted with other Defence Services for the preservation of law and order , especially in terms of internal strife.
3. A tertiary function is assisting administrative functions of Government Institutions, particularly those involved in maritime activity and participation in development programmes.
4. During the period under review, most of the Naval operations were concentrated in the establishment and policing of the Surveillance Zone, support and services for the sea operations, and in carrying out the tasks entrusted under Operational Headquarters, Ministry of Defence. All other functions played a minor role in Naval activities during this year.

SECTION 02

COMMAND ORGANIZATION AND ADMINISTRATION

1. Board of Management/ Board of Directors of Sri Lanka Navy.

01	Commander of the Navy	Vice Admiral RC Wijegunaratne (01.01.2017 – 21.08.2017) Vice Admiral TJJ Sinniah (22.08.2017 – 25.10.2017) Vice Admiral SS Ranasinghe (26.10.2017 – 31.12.2017)
02	Chief of Staff	Rear Admiral SS Ranasinghe (01.01.2017 – 25.10.2017) Rear Admiral NBJ Rosayro (26.10.2017 – 31.12.2017)
03	Deputy Chief of Staff	Rear Admiral NBJ Rosayro (01.01.2017 – 25.10.2017) Rear Admiral KKVP De Silva (26.10.2017 – 31.12.2017)
04	Director General Administration	Commodore YMGB Jayathilake (01.01.2017 – 28.03.2017) Rear Admiral NAN Sarathsena (09.03.2017 – 29.03.2017) Commodore MMH Gamage (30.03.2017 – 10.07.2017) Rear Admiral MMH Gamage (11.07.2017 – 31.12.2017)
05	Director General Training	Rear Admiral DC Gunawardena (01.01.2017 – 31.12.2017)

06	Director General Coast Guard	Rear Admiral GDAS Wimalathunge (01.01.2017 - 31.12.2017)
07	Director General Operations	Rear Admiral DMB Wettewa (01.01.2017 – 19.03.2017) Rear Admiral KKVPH De Silva (20.03.2017 – 31.12.2017)
08	Director General Personnel	Rear Admiral S Jayakody (01.01.2017 – 30.08.2017) Commodore WASS Perera (31.08.2017 – 10.09.2017) Rear Admiral WASS Perera (11.09.2017 – 31.12.2017)
09	Director General Services	Rear Admiral DMB Wettewa (01.01.2017- 08.01.2017) Rear Admiral NAN Sarathsena (09.01.2017 – 24.08.2017) Rear Admiral MMH Gamage (25.08.2017 – 31.12.2017)
10	Director General Engineering	Rear Admiral (E) HDRN Premasiri (01.01.2017- 10.07.2017) Commodore (E) KWARI Ranasinghe (11.07.2017 – 31.12.2017)
11	Director General Health Services	Surgeon Rear Admiral L Ekanayake (01.01.2017 – 31.12.2017)

12	Director General Logistics	Rear Admiral PMND Fernando (01.01.2017- 31.12.2017)
13	Director General Budget & Finance	Rear Admiral HAUD Hettiarachchi (01.01.2017- 31.12.2017)
14	Director General Electrical & Electronic Engineering	Rear Admiral (L) WMAV Fernando (01.01.2017 – 03.05.2017) Rear Admiral UAB Ekanayake (04.05.2017 – 31.12.2017)
15	Director General Civil Engineering	Commodore ASK Senadeera (01.01.2017 – 31.12.2017)
16	Commander Eastern Naval Area	Rear Admiral TJL Sinniah (2017.01.01 – 21.08.2017) Rear Admiral NAN Sarathsena (25.08.2017 – 31.12.2017)
17	Commander Northern Naval Area	Rear Admiral KKVPH De Silva (01.01.2017 – 13.03.2017) Rear Admiral KKJ De Silva (14.03.2017 – 31.12.2017)
18	Commander Southern Naval Area	Rear Admiral NAN Sarathsena (01.01.2017- 04.01.2017) Rear Admiral DNS Ulugetenne (05.01.2017 – 31.12.2017)
19	Commander Western Naval Area	Rear Admiral KKJ De Silva (01.01.2017 – 23.01.2017) Rear Admiral NPS Attygalle (24.01.2017 – 31.12.2017)

20	Commander North Central Naval Area	Rear Admiral PM Wickramasinghe (01.01.2017- 31.12.2017)
21	Commander South Eastern Naval Area	Rear Admiral SA Weerasinghe (01.01.2017 - 31.12.2017)
22	Commander North Western Naval Area	Rear Admiral NPS Attygalle (01.01.2017 – 18.01.2017) Rear Admiral PRB Dissanayake (19.01.2017 – 31.12.2017)
23	Flag Officer Command Naval Fleet	Rear Admiral TJJ Sinniah (01.01.2017- 24.01.2017) Rear Admiral SMDK Samaraweera (25.01.2017 – 31.12.2017)
24	Commandant Volunteer Naval Force	Rear Admiral NBJ Rosayro (01.01.2017 – 04.12.2017) Rear Admiral NPS Attygalle (05.12.2017 – 31.12.2017)
25	Director Naval Operations, Director Naval Foreign Cooperation & Director Naval Marine Special Forces	Commodore AKM Jinadasa (01.01.2017 – 30.08.2017) Commodore PDS Dias (31.08.2017 – 31.12.2017)
26	Director Naval Personnel	Commodore AK Guruge (01.01.2017- 31.12.2017)
27	Director Naval Victualling & Clothing	Captain PS Mahavithana (01.01.2017- 31.12.2017)

28	Director Naval Training	<p>Commodore UVMP Perera (01.01.2017 – 19.07.2017)</p> <p>Commodore AARK Perera (20.07.2017 – 08.09.2017)</p> <p>Commodore NPW Amaradasa (09.09.2017 – 31.12.2017)</p>
29	Director Naval Weapon	<p>Commodore DMLA Dissanayake (01.01.2017 – 08.09.2017)</p> <p>Commodore AK Guruge (09.09.2017 – 31.12.2017)</p>
30	Director Naval Project & Plans	<p>Commodore SP Kurukulasooriya (01.01.2017 – 08.09.2017)</p> <p>Commodore USR Perera (09.09.2017 – 17.12.2017)</p> <p>Commodore DSAAP Samarasinghe (18.12.2017 – 31.12.2017)</p>
31	Director Naval Welfare	<p>Commodore HD Gamage (01.01.2017 – 17.07.2017)</p> <p>Commodore N Heenatigala (18.07.2017 – 31.12.2017)</p>
32	Director Naval Inspectorate	<p>Commodore DKP Dasanayake (01.01.2017)</p> <p>Captain RN Devendra (02.01.2017 – 07.12.2017)</p> <p>Captain AB Danapala (08.12.2017 – 31.12.2017)</p>

33	Director Naval Administration	<p>Commodore YMGB Jayathilaka (01.01.2017 – 19.03.2017)</p> <p>Captain MTS Karunathunga (20.03.2017 – 18.04.2017)</p> <p>Captain R Rubera (19.04.2017 – 26.11.2017)</p> <p>Captain MTS Karunathunga (27.11.2017 – 28.12.2017)</p> <p>Captain HMP Senarathne (29.12.2017 – 31.12.2017)</p>
34	Director Naval Intelligence	<p>Captain NMJD Nissanka (01.01.2017 – 28.09.2017)</p> <p>Captain LADSIK Premarathne (29.09.2017 – 31.12.2017)</p>
35	Director Sport	<p>Captain RAPP Rathnayake (01.01.2017 – 31.12.2017)</p>
36	Director Marine Engineering	<p>Rear Admiral SAS Amarasinghe (01.01.2017 – 27.03.2017)</p> <p>Commodore KWARI Ranasinghe (28.03.2017 – 10.07.2017)</p> <p>Commodore DSPK De Silva (11.07.2017 – 31.12.2017)</p>
37	Director Automobile Engineering	<p>Commodore DSPK De Silva (01.01.2017 – 10.10.2017)</p> <p>Captain HDAK Amarawardhana (11.10.2017 – 31.12.2017)</p>

38	Director Naval Medical Services (Diagnostic & Curative)	Surgeon Commodore EW Jayasinghe (01.01.2017 – 03.09.2017) Surgeon Commodore PJB Marabe (04.09.2017 – 31.12.2017)
39	Director Naval Medical Services (Preventive & Rehabilitation)	Surg. Rear Admiral GSR Jayawardena (01.01.2017 – 31.12.2017)
40	Director Naval Internal Audit	Commodore APN De Silva (01.01.2017 – 31.12.2017)
41	Director Naval (Pay & Pension)	Commodore (S) MMVB Meddegoda (01.01.2017 – 24.07.2017) Commodore (S) S Jayawilal (25.07.2017 – 31.12.2017)
42	Director Naval Foreign Procurement	Rear Admiral HAUD Hettiarachchi (01.01.2017 – 21.08.2017) Commodore (S) KLARK Kulasinghe (22.08.2017 – 31.12.2017)
43	Director Naval Budget	Rear Admiral HAUD Hettiarachchi (01.01.2017 – 21.08.2017) Commodore (S) D Wijethunga (22.08.2017 – 31.12.2017)
44	Director Naval Electrical and Electronic Engineering (System)	Commodore (L) UAB Ekanayake (01.01.2017 – 03.05.2017)
45	Director Naval Electrical and Electronic Engineering (Projects & Utility)	Commodore (L) KK Bombugalage (01.01.2017 – 19.09.2017) Commodore (L) TWW Leelarathne (20.10.2017 – 31.12.2017)

46	Director Naval Electrical and Electronic Engineering (Fleet Weapon & Electronic)	Commodore (L) SVJN Samarasinghe (16.05.2017 – 31.12.2017)
47	Director Naval Dental Services	Surg. Rear Admiral (D) JADA Perera (01.01.2017 – 15.07.2017) Surg Commodore (D) DH Kularathne (16.07.2017 – 31.12.2017)
48	Director of Music	Commodore PJF Peiris (01.01.2017 – 31.12.2017)
49	Director Naval Land Operation	Commodore UI Serasinghe (01.01.2017 – 31.12.2017)
50	Director Naval Civil Engineering	Commodore (CE) TSK Weerakoon (01.01.2017 – 31.12.2017)
51	Director Naval Information Technology	Commodore (IT) PML Edirisinghe (01.01.2017 – 31.12.2017)
52	Provost Marshal	Captain TMAA Tennekoon (01.01.2017 – 22.03.2017) Captain DN Pathberiya (23.03.2017 – 31.12.2017)
53	Director Naval Legal Services	Commodore (LS) AMAW Weerasinghe (01.01.2017 31.12.2017)
54	Director (HL &HRL)	Commodore (RNR) ID Piyasiri (01.01.2017 – 31.12.2017)

55	Naval Secretary, Secretary to the Commander of the Navy	Rear Admiral HAUD Hettiarachchi (01.01.2017 – 21.08.2017) Commodore (S) MT Sigera (22.08.2017 – 25.10.2017) Commodore (S) MMVB Meddegoda (26.10.2017 – 31.12.2017)
56	Naval Assistant to Commander of the Navy	Commander R Joseph (01.01.2017 – 21.08.2017) Captain AB Danapala (22.08.2017 – 01.11.2017)
57	Director Finance	Mr. L.G.Premasiri (01.01.2017 – 31.12.2017)

2. **Area Organization.** For the effective Command and Administrative control of the waters of Sri Lanka and the littoral districts are divided into seven Naval areas.

- a. Eastern Naval Area -Commanded by the Commander Eastern Naval Area
- b. Northern Naval Area - Commanded by the Commander Northern Naval Area
- c. Western Naval Area -Commanded by the Commander Western Naval Area
- d. Southern Naval Area - Commanded by the Commander Southern Naval Area
- e. North Central Naval Area- Commanded by the Commander North Central Naval Area
- f. North Western Naval Area-Commanded by the Commander North Western Naval Area
- g. South Eastern Naval Area - Commanded by the Commander South Eastern Naval Area

3. **Establishments.** Shore Establishments of the Sri Lanka Navy are as follows:-

- a. Eastern Naval Area
 - Naval & Maritime Academy
 - SLN Dockyard
 - SLNS Vidura
 - SLNS Tissa
 - Special Boat Squadron HQ
 - 4th Attack Craft Flotilla
 - SLNS Walagamba
 - SLNS Ranweli
 - SLNS Gotabaya
 - SLNS Mahaweli
 - SLNS Vijayaba
 - SLNS Lankapatuna

- SLNS Kashyapa
SLNS Gokanna
SLNS Parakumba
- b. Northern Naval Area SLNS Uththara
SLNS Elara
SLNS Kanchadewa
SLNS Wasabha
SLNS Welusumana
SLNS Gotaimbara
SLNS Agbo
Naval Detachment Veththilakeni
- c. Western Naval Area SLNS Rangalla
SLNS Gemunu
SLNS Lanka
SLNS Thakshila
SLNS Parakrama
SLNS Shilpa
SLNS Kelani
SLNS Mahasen
Naval Deployment Akuregoda
- d. Southern Naval Area SLNS Nipuna
SLNS Ruhuna
SLNS Dakshina
- e. North Central Naval Area SLNS Shiksha
SLNS Buwaneka
SLNS Thammanna
SLNS Pandukabaya
SLNS Gajaba
SLNS Pussadewa
- f. North Western Naval Area SLNS Vijaya
SLNS Barana
Rapid Action Boat Squadron HQ
SLNS Theraputta
SLNS Thambapanni
- g. South Eastern Naval Area SLNS Mahanaga

4. **Number of Ships/ Craft in Sri Lanka Navy**

a.	Offshore Patrol Vessel	-	05
b.	Fast Missile Vessel	-	02
c.	Fast Gun Boat	-	11
d.	Costal Patrol Vessel	-	02
e.	Fast Attack Craft	-	49
f.	Fast Passenger Craft	-	03
g.	Landing Ship Tanker	-	01
h.	Landing Craft Mechanism	-	02
j.	Landing Craft Utility	-	03
k.	Fast Landing Craft Utility	-	01
l.	Auxiliary	-	02
m.	Coastal Patrol Craft	-	07
n.	Inshore Patrol Craft	-	73
p.	Wave Rider	-	35
q.	Lagoon Craft	-	20
r.	Tug Craft	-	04
s.	Cedric Craft	-	159
t.	Other (Trawlers & Wallams)	-	29
u.	Fiber Glass Dingy	-	305

SLCG ships/ Craft in Sri Lanka Navy

a.	SLCG Ship (Offshore Patrol Vessel)	-	01
b.	Fast Attack Craft	}	21
c.	Costal Patrol Vessel		
d.	Wave Rider		
e.	Inshore Patrol Craft		

SECTION 03

BUDGET ESTIMATES YEAR 2017

Expenditure Head	-	223
Expenditure Head Name (Dept.)	-	Sri Lanka Navy
Programme No.	-	01
Programme Description	-	Operational Activities
No. of Projects	-	04
Project Description	-	
Project 1	:	General Administration and Establishment Services
Project 2	:	Maritime Operations
Project 3	:	Logistics, Technical and other Support Services
Project 4	:	Volunteer Force

SECTION 04

TOTAL EXPENDITURE, PERSONAL EMOLUMENTS, OTHER RECURRENT AND CAPITAL EXPENDITURE DETAILS

1. **Total Provisions Received For Year 2017.** Allocation of provisions for the Sri Lanka Navy for the year 2017 was Rs. 55,830,722,000.00 (Capital Expenditure 7,406,460,000.00 and Recurrent Expenditure 48,424,262,000.00). In addition to this allocation a sum of Rs. 1,882,696,000.00 was provided as supplementary allocation as indicated below. Accordingly, total allocation amounted to Rs. 57,713,418,000.00 (Capital Expenditure Rs 9,142,556,000.00 and Recurrent Expenditure Rs. 48,570,862,000.00).

2. **ER 66 Transfer**

Due to the insufficient funds allocation for certain recurrent and capital votes in year 2017, funds transfer requested under FR 66. The funds Transferred between recurrent and capital votes under FR 66 as indicated below.

TRANSFER FROM		TRANSFER TO		AUTHORITY NO.
OBJECT CODE	AMOUNT	OBJECT CODE	AMOUNT	
223-01-2-1202	100,000,000.00	223-01-1-2401	100,000,000.00	21
223-01-1-1003	400,000,000.00	223-01-1-1001	2,100,000,000.00	584
223-01-4-1003	1,700,000,000.00			
223-01-3-1403	32,000,000.00	223-01-3-1301	20,000,000.00	585
		223-01-3-1402	12,000,000.00	
223-01-1-1203	85,000,000.00	223-01-1-1204	80,000,000.00	693
		223-01-2-1302	5,000,000.00	
223-01-1-2505	20,000,000.00	223-01-3-2002	25,000,000.00	1089
223-01-1-2507	5,000,000.00			
223-01-3-1203	20,000,000.00	223-01-1-1403	20,000,000.00	1090

3. **Expenditure of each Vote (Actual Utilization)**

Details of expenditure during year 2017 is as follows under relevant votes.

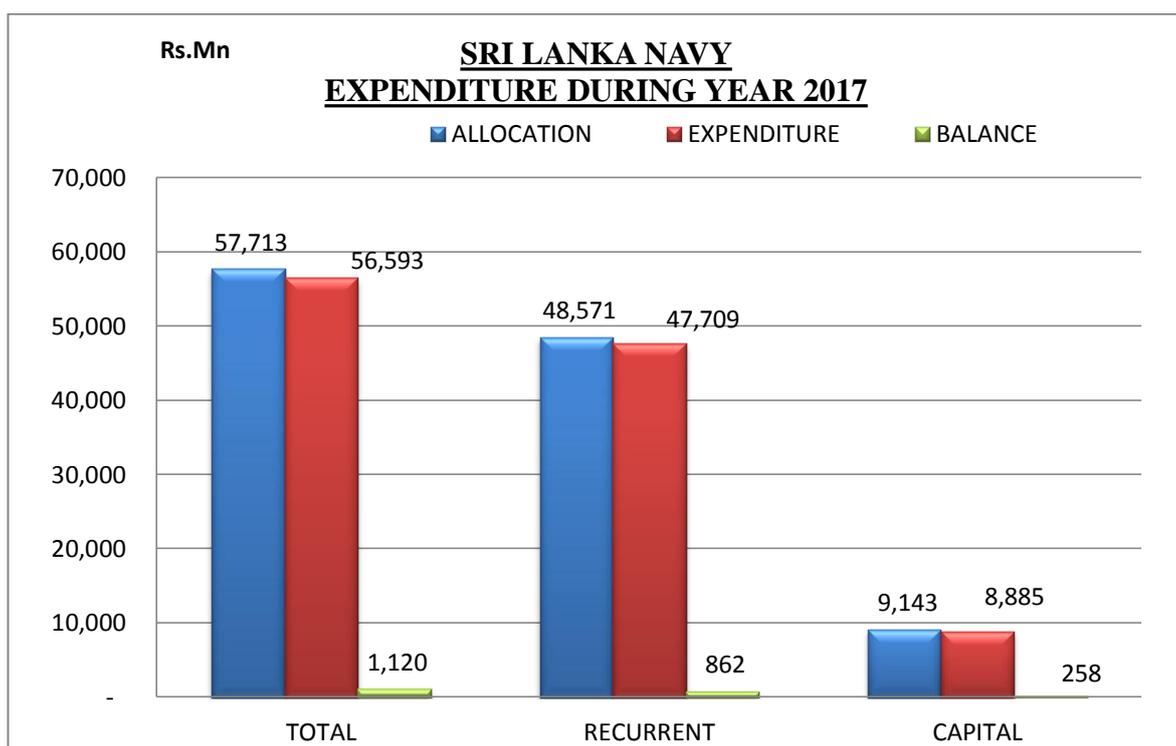
Object Code	Total Allocation	Expenditure	Balance
Personal Emolument			
1001	16,317,575,000	16,434,765,150.28	(117,190,150.28)
1002	8,000,000	7,958,643.29	41,356.71
1003	20,011,145,000	19,934,403,780.91	76,741,219.09
Traveling Expenses			
1101	47,000,000	44,609,383.70	2,390,616.30
1102	86,000,000	84,514,310.72	1,485,689.28

Supplies			
1201	94,000,000	88,914,239.22	5,085,760.78
1202	3,080,000,000	3,067,088,177.82	12,911,822.18
1203	6,115,000,000	5,256,631,794.14	878,368,205.86
1204	467,100,000	466,381,702.59	718,297.41
1205	595,000,000	593,904,342.13	1,095,657.87
Maintenance Expenditure			
1301	295,000,000	294,598,584.51	401,415.49
1302	42,000,000	37,971,914.08	4,028,085.92
1303	54,500,000	49,994,529.17	4,505,470.83
Contractual Services			
1401	255,000,000	254,999,903.76	96.24
1402	81,620,000	78,470,959.85	3,149,040.15
1403	748,000,000	747,582,602.18	417,397.82
1404	13,700,000	12,408,600.45	1,291,399.55
1408	32,880,000	32,872,889.16	7,110.84
1409	161,000,000	160,999,871.89	128.11
Transfers			
1501	2,000,000	2,000,000.00	-
1506	62,342,000	57,189,488.73	5,152,511.27
1703	2,000,000	393,700.00	1,606,300.00
Recurrent Total	48,570,862,000.00	47,708,654,568.58	862,207,431.42
Rehabilitation & Improvement			
2001	105,000,000.00	92,590,425.10	12,409,574.90
2002	2,070,000,000.00	2,069,999,676.67	323.33
2003	120,800,000.00	115,880,875.60	4,919,124.40
Acquisition of Capital Assets			
2101	146,396,000.00	72,984,427.94	73,411,572.06
2101-AOPV	4,105,390,000.00	4,083,253,167.21	22,136,832.79
2102	83,300,000.00	82,640,023.82	659,976.18
2103	400,000,000.00	399,556,838.08	443,161.92
2104	440,000,000.00	439,999,994.75	5.25
2104-SLNS Vidura	234,320,000.00	227,554,457.18	6,765,542.82
2104 -SLNS Gajaba	104,420,000.00	98,759,775.55	5,660,224.45
Human Resource Development			
2401	800,000,000.00	797,924,730.24	2,075,269.76
Other Capital Expenditure			
01-1-5-2506	153,600,000.00	149,151,164.48	4,448,835.52
2505	1,500,000.00	1,384,982.00	115,018.00
01-3-2506	104,390,000.00	104,389,992.46	7.54
2509	273,440,000.00	148,561,482.41	124,878,517.59
Capital Total	9,142,556,000.00	8,884,632,013.49	257,923,986.51

4. **Expenditure During Year 2017**

Recurrent and Capital expenditure incurred up to 31st December 2017 is indicated below.

Description	Total Allocation	Expenditure	Balance	Usage %
Recurrent	48,570,862,000.00	47,708,654,568.58	862,207,431.42	98.22%
Capital	9,142,556,000.00	8,884,632,013.49	257,923,986.51	97.18%
Total	57,713,418,000.00	56,593,286,582.07	1,120,131,417.93	98.06%



5. **OTHER MATTERS**

- a. SLN had been undertaken 58 outside projects under deposit account during the year 2017.
- b. Further SLN received Rs 186.3 Mn for RO Plant Project from Presidential Secretariat and SLN could able to expend Rs 176.6 Mn by end of year 2017

6. **Building Construction Works**

a. Direct Labour And Contractual Projects Completed In Year 2017. (Excluding Projects Commenced In Year 2017)

(1) **Contractual Projects**

SR NO	AREA	ESTIMATED COST OF PROJECT (RS.)	VALUE OF WORK DONE YEAR 2017 (RS.)	SLN CONTRIBUTION FOR PROJECT MANAGEMENT (Planning, Design & Supervision) (5%)(RS.)
01	Eastern Naval Area	27,509,601.52	4,841,536.50	242,076.83
02	Western Naval Area	-	-	-
03	Southern Naval Area	-	-	-
04	Northern Naval Area	713,002.25	482,541.60	24,127.08
05	North Central Naval Area	11,690,010.58	11,680,287.33	584,501.00
06	North Western Naval Area	6,405,286.43	6,826,461.85	341,323.09
07	South Eastern Naval Area	5,359,815.91	5,267,409.68	263,370.48
	Total Amount (Rs.)	51,677,716.69	29,098,236.96	1,455,398.48

(2) **Direct Labour Projects**

SR NO	AREA	TOTAL ESTIMATED COST (RS.)	VALUE OF WORK COMPLETED IN YEAR 2017 (RS.) A=B+C+D	COST OF MATERIAL IN YEAR 2017 (RS.) B	COST OF LABOUR IN YEAR 2017 (RS.) C	COST OF SUPERVISION IN YEAR 2017 (RS.) D
01	Eastern Naval Area	259,161,332.50	206,339,805.97	149,434,305.97	53,743,500.00	3,162,000.00
02	Western Naval Area	103,103,551.85	147,453,544.15	94,592,844.15	40,568,500.00	12,292,200.00
03	Southern Naval Area	75,340,000.00	24,438,298.96	15,691,547.84	7,923,251.12	823,500.00
04	Northern Naval Area	49,371,262.61	21,313,937.37	14,037,937.37	5,894,500.00	1,381,500.00
05	North Central Naval Area	19,458,983.54	26,640,005.94	12,768,305.94	13,314,810.00	556,890.00
06	North Western Naval Area	63,481,173.02	39,325,375.46	24,155,530.66	11,941,525.61	3,228,319.19
07	South Eastern Naval Area	32,880,014.48	32,524,275.03	21,082,919.91	10,796,329.38	645,025.74
	Total Cost (Rs.)	602,796,317.99	498,035,242.88	331,763,391.84	144,182,416.11	22,089,434.93

b. Major Direct Labour & Contractual Projects In Continuation In Year 2017. (Excluding Projects Commenced and Completed In 2017)

(1) **Contractual Projects**

SR NO	AREA	TOTAL ESTIMATED COST (RS.)	WORK DONE IN YEAR 2017 (RS.) A	SLN CONTRIBUTION FOR PROJECT MANAGEMENT (Planning, Design & Supervision)(RS.) B=A*5%
01	Eastern Naval Area			
02	Western Naval Area	3,149,070.00	3,254,166.10	162,708.31
03	Southern Naval Area			
04	Northern Naval Area			
05	North Central Naval Area			
06	North Western Naval Area			
07	South Eastern Naval Area			
	Total Cost (Rs.)	3,149,070.00	3,254,166.10	162,708.31

(2) Major Direct Labour Projects.

SR NO	AREA	TOTAL ESTIMATED COST (RS.)	WORK DONE IN YEAR 2017 (RS.) A=B+C+D	MATERIAL COST IN YEAR 2017 (RS.) B	LABOUR COST IN YEAR 2017 (RS.) C	SUPERVISION COST IN YEAR 2017 (RS.) D
01	Eastern Naval Area	417,359,586.08	120,168,982.51	78,029,482.51	40,999,500.00	1,140,000.00
02	Western Naval Area	27,344,042.74	24,764,328.00	14,553,505.36	8,430,760.46	1,780,062.18
03	Southern Naval Area	323,910,000.00	60,130,027.95	32,924,527.95	26,352,000.00	853,500.00
04	Northern Naval Area	349,317,997.32	76,300,869.68	48,457,869.68	24,932,000.00	2,911,000.00
05	North Central Naval Area	56,794,941.31	31,089,799.53	19,739,799.53	10,782,500.00	567,500.00
06	North Western Naval Area	123,820,269.31	39,448,032.74	24,348,632.74	11,899,500.00	3,199,900.00
07	South Eastern Naval Area	20,040,002.93	18,325,538.17	11,105,841.51	6,822,467.58	397,229.08
	Total Cost (Rs.)	1,318,586,839.69	370,227,578.58	229,159,659.28	130,218,728.04	10,849,191.26

c. Direct Labour & Contractual New Projects Commenced In Year 2017. (Projects On-Going and Completed In Year 2017)

(1) **Contractual Projects**

SR NO	AREA	TOTAL ESTIMATED COST (RS.)	VALUE OF WORK COMPLETED IN YEAR 2017 (RS.)	SLN CONTRIBUTION FOR PROJECT MANAGEMENT (Planning, Design & Supervision) (5%)(RS.)
01	Eastern Naval Area	25,497,951.83	11,050,033.34	552,501.67
02	Western Naval Area	39,080,965.10	14,771,993.84	927,123.25
03	Southern Naval Area	34,734,681.66	32,835,143.98	1,641,757.20
04	Northern Naval Area			
05	North Central Naval Area			
06	North Western Naval Area	12,372,463.93	10,312,926.85	515,646.34
07	South Eastern Naval Area	5,359,815.91	5,267,409.68	263,370.48
	Total Cost (Rs.)	117,045,878.43	74,237,507.69	3,900,398.95

(2) **Direct Labour Projects**

SR NO	AREA	TOTAL ESTIMATED COST (RS.)	VALUE OF WORK COMPLETED IN YEAR 2017 (RS.) A=B+C+D	COST OF MATERIAL IN YEAR 2017 (RS.) B	COST OF LABOUR IN YEAR 2017 (RS.) C	COST OF SUPERVISION IN YEAR 2017 (RS.) D
01	Eastern Naval Area	156,575,534.02	140,134,071.11	93,016,071.11	45,138,000.00	1,980,000.00
02	Western Naval Area	52,842,706.49	34,722,223.38	17,148,223.38	16,008,500.00	1,565,500.00
03	Southern Naval Area	266,580,000.00	82,621,793.09	55,918,793.09	25,335,000.00	1,368,000.00
04	Northern Naval Area	23,941,057.79	17,676,858.62	12,139,358.62	4,652,500.00	885,000.00
05	North Central Naval Area	33,164,070.73	84,326,674.63	59,691,174.63	23,443,550.00	1,191,950.00
06	North Western Naval Area	25,919,220.89	24,788,442.86	15,672,042.86	8,052,000.00	1,064,400.00
07	South Eastern Naval Area	48,963,244.77	44,719,662.83	32,098,695.99	11,938,955.17	682,011.67
	Total Cost (Rs.)	607,985,834.69	428,989,726.52	285,684,359.68	134,568,505.17	8,736,861.67

d. Direct Labour & Contractual Projects Undertaken For Design & Preparation of Plans & BOQs In Year 2017.

(1) Contractual Project

SR NO	AREA	TOTAL ESTIMATED COST (RS.) A	COST OF PLANNING 3% (RS.) B=A*3%	COST OF DESIGN WORKS 1% (RS.) C=A*1%
01	Eastern Naval Area	10,702,271.70	321,068.15	107,022.72
02	Western Naval Area	61,923,427.64	1,857,702.83	619,234.28
03	Southern Naval Area	2,063,796,708.94	61,913,901.27	20,637,967.09
04	Northern Naval Area			
05	North Central Naval Area	85,000,000.00	2,550,000.00	850,000.00
06	North Western Naval Area	8,560,606.53	256,818.20	85,606.07
07	South Eastern Naval Area	5,359,815.91	160,794.48	53,598.16
	Total Cost (Rs.)	2,235,342,830.72	67,060,284.92	22,353,428.31

(2) Director Labour Project

SR NO	NAME OF PROJECT	TOTAL ESTIMATED COST (RS.) E=A+B+C+D	MATERIAL COST (RS.) A	LABOUR COST (RS.) B=A*50%	COST OF PLANNING 3% (RS.) C=(A+B)*3%	TOTAL DESIGN VALUE 1% (RS.) D=(A+B)*1%
01	Eastern Naval Area	989,122,440.73	634,052,846.62	317,026,423.31	28,532,378.10	9,510,792.70
02	Western Naval Area	637,305,679.13	410,751,010.78	205,375,505.39	18,483,795.49	4,227,194.52
03	Southern Naval Area	62,392,027.40	39,994,889.36	19,997,444.68	1,799,770.02	599,923.34
04	Northern Naval Area	18,408,000.00	11,800,000.00	5,900,000.00	531,000.00	177,000.00
05	North Central Naval Area	-	-	-	-	-
06	North Western Naval Area	257,884,989.51	165,310,890.71	82,655,445.36	7,438,990.08	2,479,663.36
07	South Eastern Naval Area	-	-	-	-	-
	Total Cost (Rs.)	1,965,113,136.77	1,261,909,637.47	630,954,818.74	56,785,933.69	16,994,573.92

e. Details Of Monthly Minor Civil Engineering Works Carried Out in Year 2017.

SR NO	AREA	TOTAL ESTIMATED COST (RS.)	WORK DONE IN YEAR 2017 (RS.) A=B+C+D	MATERIAL COST IN YEAR 2017 (RS.) B	LABOUR COST IN YEAR 2017 (RS.) C	SUPERVISION COST IN YEAR 2017 (RS.) D
01	Eastern Naval Area	27,493,078.90	41,939,578.90	27,823,078.90	12,742,500.00	1,374,000.00
02	Western Naval Area	32,295,067.34	36,387,222.67	25,752,596.21	9,199,767.38	1,434,859.07
03	Southern Naval Area	7,364,841.00	15,275,993.45	7,017,570.59	7,882,422.86	400,000.00
04	Northern Naval Area	6,298,464.05	11,829,065.55	6,288,307.05	4,665,258.50	794,500.00
05	North Central Naval Area	2,484,165.18	4,265,165.18	2,484,165.18	1,562,000.00	219,000.00
06	North Western Naval Area	6,758,412.60	9,410,479.91	6,459,956.22	2,220,231.77	730,291.92
07	South Eastern Naval Area	2,251,991.68	2,988,212.25	2,296,394.69	577,431.82	114,385.74
	Total Cost (Rs.)	84,946,020.75	122,095,717.91	78,122,068.84	38,849,612.34	5,067,036.73

f. Details Of Construction & Maintenance Of Roads In Year 2017.

SR NO	NAME OF PROJECT	TOTAL ESTIMATED COST (RS.)	WORK DONE IN YEAR 2017 (RS.) A=B+C+D	MATERIAL COST IN YEAR 2017 (RS.) B	LABOUR COST IN YEAR 2017 (RS.) C	SUPERVISION COST IN YEAR 2017 (RS.) D
01	Eastern Naval Area	39,340,147.50	22,307,448.75	17,171,448.75	4,627,500.00	508,500.00
02	Western Naval Area	4,608,407.65	4,385,216.27	3,471,716.27	784,500.00	130,500.00
03	Southern Naval Area	22,340,000.00	4,431,910.04	4,073,410.04	325,500.00	33,000.00
04	Northern Naval Area					
05	North Central Naval Area	4,549,435.00	2,784,810.00	1,064,810.00	1,623,975.00	96,025.00
06	North Western Naval Area	2,668,757.89	1,138,500.00	679,500.00	396,000.00	63,000.00
07	South Eastern Naval Area	15,289,346.60	18,131,855.98	14,177,444.98	3,756,690.45	197,720.55
	Total Cost (Rs.)	88,796,094.64	53,179,741.04	40,638,330.04	11,514,165.45	1,028,745.55

g. Statistics Of Water Supplied During In Year 2017.

SR NO	AREA	NWS & DB	BOWSER	TUBE WELL/ WELL	ANDAMKULAM	TOTAL
01	Eastern Naval Area	9,777,305.92	1,877,097.96	2,119,518.00	19,428,696.00	33,202,617.88
02	Western Naval Area	76,402,605.67	1,831,626.15			78,234,231.82
03	Southern Naval Area	16,703,097.21	753,977.50	4,224,343.00		21,681,417.71
04	Northern Naval Area	-	30,447,769.00	249,418,096.00		279,865,865.00
05	North Central Naval Area	1,935,731.30	3,338,548.89	31,060,267.21		36,334,547.39
06	North Western Naval Area	162,408.05	4,483,358.32	5,493,718.50		10,139,484.87
07	South Eastern Naval Area	2,517,228.91	-	2,451,964.00		4,969,192.91
	Total	107,498,377.06	42,732,377.82	294,767,906.71	19,428,696.00	464,427,357.58

Note :- 1 Unit = 1000Ltr = 1 m³

h. Direct Labour & Contractual Projects Undertaken In Year 2017 Non Naval (National Development &NSR)

SR NO	AREA	TOTAL ESTIMATED COST (RS)	WORK DONE IN YEAR 2017				TOTAL COST (RS) E=A+B+C+D
			CONTRACTUAL COST (RS) A	DIRECT LABOUR COST			
				MATERIAL COST (RS) B	LABOUR COST (RS) C	SUPERVISION COST (RS) D	
01	Eastern Naval Area	444,415,810.20	-	155,358,100.16	162,939,456.00	711,000.00	319,008,556.16
02	Western Naval Area	4,033,401,460.85	54,865,308.15	885,636,345.18	543,391,308.53	74,733,745.00	1,558,626,706.86
03	Southern Naval Area	47,080,000.00	-	33,672,909.82	26,207,150.00	4,791,000.00	64,671,059.82
04	Northern Naval Area	156,097,219.41	-	112,819,636.28	46,147,500.00	6,854,500.00	165,821,636.28
05	North Central Naval Area	363,261,361.07	-	87,976,629.11	35,193,530.00	1,771,870.00	124,942,029.11
06	North Western Naval Area	3,433,284.21	-	2,605,331.86	2,031,500.00	120,000.00	4,756,831.86
07	South Eastern Naval Area	77,659,563.66	-	61,249,993.03	39,541,453.37	869,935.67	101,661,382.07
	Total Cost (RS)	5,125,348,699.40	54,865,308.15	1,339,318,945.44	855,451,897.90	89,852,050.67	2,339,488,202.17

j. Summary of Electricity purchased by Commands from CEB/LECO in 2017.

AREA	ELECTRICITY PURCHASE COST (RS)	REMARKS
Northern Naval Area	81,642,826.45	Northern Naval Area Bases, Sub Units and detachments
Eastern Naval Area	214,713,339.17	Eastern Naval Area Bases, Sub Units and detachments
Southern Naval Area	49,887,630.97	Southern Naval Area Bases, Sub Units and detachments
Western Naval Area	218,914,745.26	Western Naval Area Bases, Sub Units and detachments
North Central Naval Area	57,130,952.91	North Central Naval Area Bases, Sub Units and detachments
North Western Naval Area	38,302,137.94	North West Naval Area Bases, Sub Units and detachments
South Eastern Naval Area	16,935,421.42	South East Naval Area Bases, Sub Units and detachments
TOTAL	677,527,054.12	

SECTION 05

ADVANCE ACCOUNT

Following advance accounts handle by Sri Lanka Navy.

- a. 22301 Public officers advance account.
- b. 22302 Stores explosive items advance account.

SRI LANKA NAVY

22301 PUBLIC OFFICERS ADVANCE ACCOUNTS DETAILS 2017

<u>Description</u>	<u>Estimate</u>	<u>Actual</u>
Maximum limit of expenditure (Debits)	550,000,000.00	532,898,937.15
Minimum limits of receipt (Credits)	500,000,000.00	510,277,177.66
Maximum limits of Debit Balance	910,000,000.00	323,543,180.07

SRI LANKA NAVY

22302 STORES EXPLOSIVE ITEMS ADVANCE ACCOUNT DETAILS 2017

<u>Description</u>	<u>Estimate</u>	<u>Actual</u>
Maximum limit of expenditure (Debits)	575,000,000.00	513,183,915.51
Minimum limits of receipt (Credits)	595,000,000.00	646,032,162.21
Maximum limits of Debit Balance	380,000,000.00	60,787,877.15