

RESTRICTED

ANNUAL PERFORMANCE REPORT 2011



SRI LANKA ARMY

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FOREWORD

Sri Lanka Army after the historic defeat of terrorism in May 2009 has undertaken the arduous task of leading the country towards development and prosperity hand in hand with the government. The new demands on the organization necessitated transformation of policies and restructuring of the organization. These were affected with minimum loss of time and today the Army is geared to meet current and future challenges maintaining the highest standards of professionalism.

Annual Performance Report - 2011 documents the operational, administrative and logistic achievements during the year. It enumerates the organization of the Army and describes the specific functions of the main components of the organization. The progress by the various Branches and respective Directorates during the year provides easy reference and inputs for evaluation with a view to increasing efficiency in the year ahead.

Dynamism entailed in the National Policies of the Government will necessitate constant review of the emerging developments so that the Army remains fully prepared.



J JAYASURIYA VSV USP ndu psc

Lieutenant General

Commander of the Army

GENERAL

The objective of publishing this Annual Report is to critically analyze Staff Allocation and Management issues, Administrative and Logistic matters carried out primarily by the Directorates at Army Headquarters along with other establishments during year 2011 and also to identify lapses/ shortfalls, if any for implementation of necessary corrective measures and remedial action.

All the Senior Appointment Holders functioning at Army Headquarters and the Key Outline Organizations of the Sri Lanka Army are indicated at the beginning of the report.

A sum of approximately Rs 116,647,728,137.00 was allocated from the Annual Budget for both Capital and Recurrent Expenditure for the year 2011.

A total number of 391 Officer Cadets and 9114 recruits were enlisted during the year 2011.

Training of Officers, Other Ranks and Recruits was considered a high priority during the year under review. Enlistment of professionals as well was a priority considering the ongoing development projects of the government.

Army sportsmen and women who were exposed to many opportunities displayed their talents at local and international levels by achieving high standards in their specialized sporting fields during the year 2011, bringing laurels to the Service as well as the Country.

Sri Lanka Army deployed 1911 Officers and Soldiers in United Nations Missions and was elevated to the 20th rank amongst troop contributing countries.

There is a shortfall of strength in Regiments/ Battalions to maintain the aggressive defensive posture that further enlarges on the peace gained whilst assisting in maintaining law and order. Hence, it is suggested that, subject to approval of the Ministry of Defence and Urban Development, the shortfall of operational strength in Regiments/ Formations be addressed by sanctioning the envisaged recruitment. These additional numbers are specifically required to meet the shortfalls, experienced in field area deployments since a high number of battle casualties remain either permanently categorized or still recuperating.

SENIOR APPOINTMENT HOLDERS IN THE ARMY HEADQUARTERS - 2011

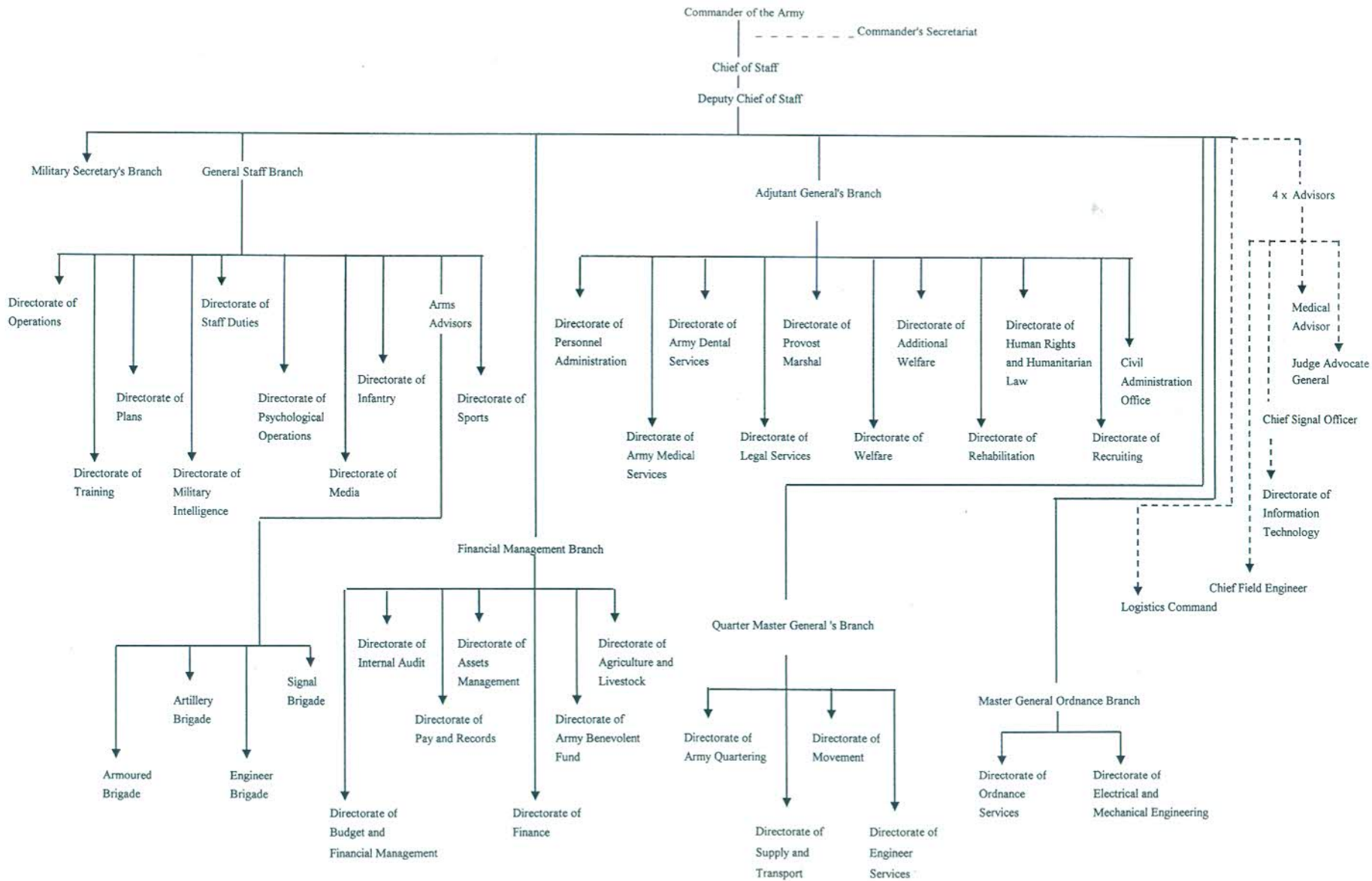
1. COMMANDER OF THE SRI LANKA ARMY
Lieutenant General J Jayasuriya VSV USP ndu psc - 01.01.2011 -31.12.2011.
2. CHIEF OF STAFF (COS)
Major General R M D Ratnayake RWP RSP USP ndu psc - 01.01.2011- 31.12.2011.
3. DEPUTY CHIEF OF STAFF (DCOS)
Major General A L R Wijetunga USP - 01.01.2011- 31.12.2011.
4. MILITARY SECRETARY (MS)
Major General H C P Goonetilleke RSP USP ndc psc - 01.01.2011- 31.12.2011.
5. DIRECTOR GENERAL GENERAL STAFF (DGGS)
 - a. Major General U A B Medawela USP psc (acting) - 01.01.2011- 22.08.2011.
 - b. Major General K J Alwis RWP RSP USP ndu psc - 23.08.2011- 31.12.2011.
6. DIRECTOR GENERAL FINANCIAL MANAGEMENT (DGFM)
Major General S K Weerasinghe RSP - 01.01.2011- 31.12.2011.
7. ADJUTANT GENERAL (AG)
Major General H M H A Herath psc - 01.01.2011- 31.12.2011.
8. QUARTER MASTER GENERAL (QMG)
 - a. Major General A L R Wijetunga USP - 01.01.2011 -18.02.2011.
 - b. Major General S Udumalagala RSP Ldmc - 19.02.2011 -31.12.2011.
9. MASTER GENERAL ORDNANCE (MGO)
Major General E P de Z Abeysekera USP - 01.01.2011 -31.12.2011.
10. COMMANDER LOGISTICS COMMAND (LOG COMD)
Major General R M J A Ratnayake RSP USP Ldmc - 01.01.2011-31.12.2011.
11. CHIEF FIELD ENGINEER (CFE)
Brigadier K M U Wijerathne USP (overlooking) - 01.01.2011- 15.08.2011.
12. CHIEF SIGNAL OFFICER (CSO)
 - a. Major General S A P P Samarasinghe RSP psc - 01.01.2011- 30.08.2011.
 - b. Brigadier R A Kaduwela - 31.08.2011- 31.12.2011.

13. MEDICAL ADVISOR
Major General S H Munasinghe RWP RSP USP - 01.01.2011- 31.12.2011.
14. JUDGE ADVOCATE GENERAL (JAG)
Brigadier W P U Weerasinghe USP - 01.01.2011- 31.12.2011.
15. ASSISTANT MILITARY SECRETARY 1 (AMS 1)
Brigadier R W W A D B Rajaguru RWP RSP USP psc - 01.01.2011- 31.12.2011.
16. ASSISTANT MILITARY SECRETARY 2 (AMS 2)
Brigadier B H M A Wijesinghe psc - 01.01.2011- 08.02.2011.
17. DIRECTOR OPERATIONS (D OPS)
Brigadier N A Dharmarathna RWP RSP psc - 01.01.2011- 31.12.2011.
18. DIRECTOR TRAINING (D TRG)
Brigadier P R Wanigasooriya psc - 01.01.2011- 31.12.2011.
19. DIRECTOR PLANS (D PLANS)
a. Brigadier P W B Jayasundara USP psc IG - 01.01.2011- 23.07.2011.
b. Brigadier W A Wanniarachchi RSP psc (overlooking) - 24.07.2011- 29.09.2011.
c. Brigadier G V Ravipriya IG - 30.09.2011- 31.12.2011.
20. DIRECTOR MILITARY INTELLIGENCE (DMI)
Brigadier W A Wanniarachchi RSP psc - 01.01.2011- 31.12.2011.
21. DIRECTOR PSYCHOLOGICAL OPERATIONS (D PSY OPS)
a. Brigadier D S N K Senadeera WWV RWP RSP USP - 01.01.2011- 28.06.2011.
b. Brigadier T S Bansajaya RSP - 29.06.2011- 02.12.2011.
c. Brigadier P M R Bandara psc - 03.12.2011- 31.12.2011.
22. DIRECTOR STAFF DUTIES (DSD)
a. Brigadier D S Weerasekera USP - 01.01.2011- 29.06.2011.
b. Brigadier A S de Z Wickramaratne USP psc IG - 30.06.2011- 31.12.2011.
23. DIRECTOR MEDIA (D MEDIA)
a. Major General U A B Medawela USP psc - 01.01.2011- 09.08.2011.
b. Brigadier H A N Hapuarachchi RSP psc - 10.08.2011- 31.12.2011.
24. DIRECTOR GENERAL INFANTRY (D INF)
Major General L W C B B Rajaguru RWP RSP USP Ldmc - 01.01.2011- 31.12.2011.

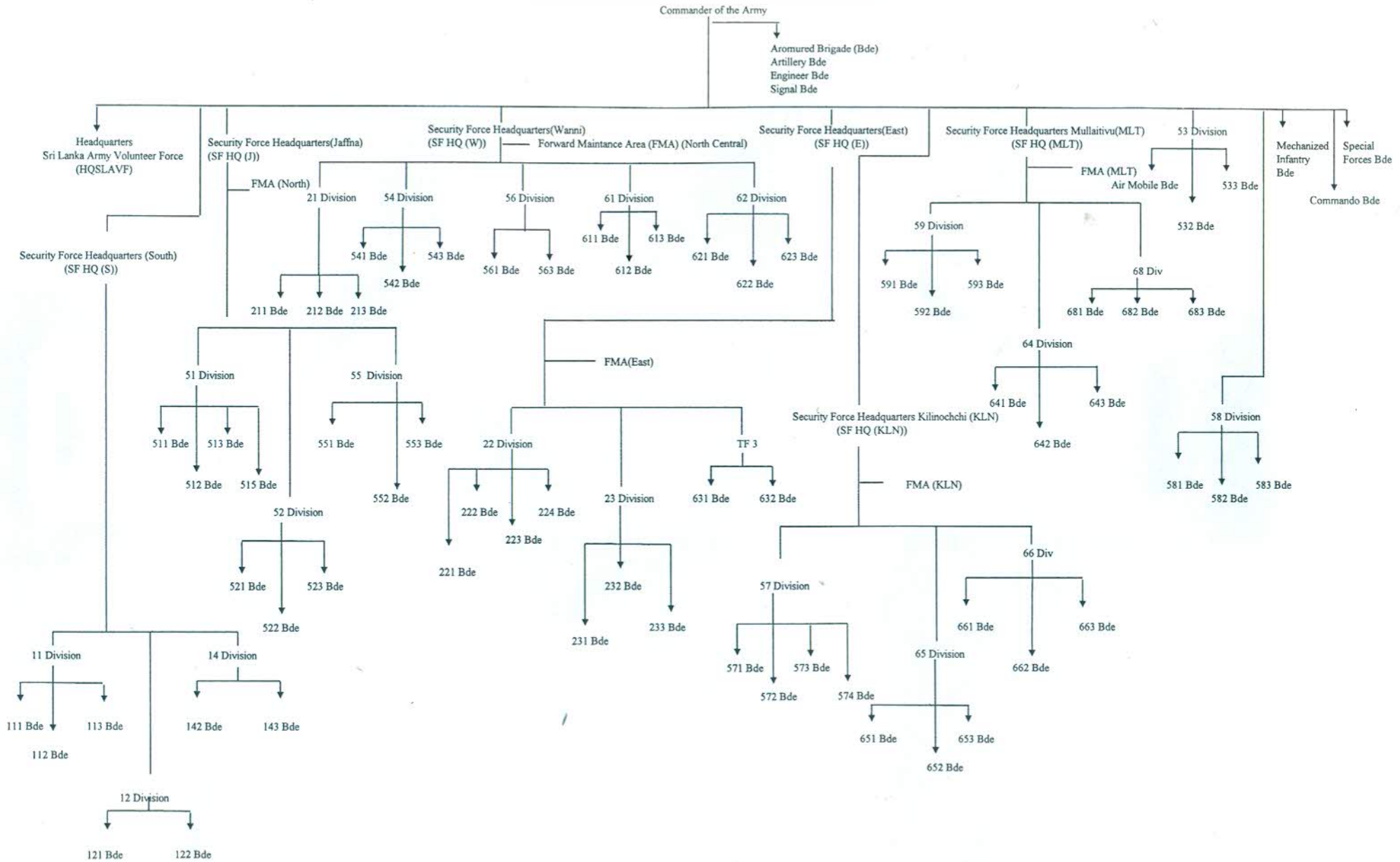
25. DIRECTOR ARMY SPORTS (D SPORT)
 a. Brigadier P M R Bandara psc - 01.01.2011 -01.12.2011.
 b. Brigadier R Ratnasingham - 02.12.2011 -31.12.2011.
26. DIRECTOR INFORMATION TECHNOLOGY (DIT)
 Brigadier S J Wickramasinghe USP - 01.01.2011- 31.12.2011.
27. DIRECTOR BUDGET AND FINANCIAL MANAGEMENT (D B&FM)
 Brigadier D C S Wanniarachchi Lsc - 01.01.2011-01.12.2011.
28. DIRECTOR INTERNAL AUDIT (DIA)
 a. Brigadier R A Kaduwela - 01.01.2011-17.11.2011.
 b. Colonel J Alawatte (officiating) - 18.11.2011- 31.12.2011.
29. DIRECTOR PAY AND RECORDS (D P&R)
 Brigadier W R Palihakkara USP - 01.01.2011- 31.12.2011.
30. DIRECTOR ASSETS MANAGEMENT (DAM)
 Brigadier D R Mayadunne RSP - 01.01.2011- 31.12.2011.
31. DIRECTOR ARMY BENEVOLENT FUND (DABF)
 Brigadier C K Rajapakse USP - 01.01.2011- 31.12.2011.
32. DIRECTOR AGRICULTURE AND LIVESTOCK (D A&L)
 Colonel A K A B Gunaratna (officiating) - 01.12.2011- 31.12.2011.
33. DIRECTOR PERSONNEL ADMINISTRATION (DPA)
 Brigadier H J Seneviratne RWP RSP - 01.01.2011- 31.12.2011.
34. DIRECTOR ARMY MEDICAL SERVICES (DAMS)
 Brigadier K P Sumanapala - 01.01.2011- 31.12.2011.
35. DIRECTOR ARMY DENTAL SERVICES (DADS)
 Brigadier V K Jayasinghe USP - 01.01.2011-31.12.2011.
36. DIRECTOR LEGAL SERVICES (D LEGAL SVC)
 Brigadier R P Rajapathirana RSP USP psc - 01.01.2011- 31.12.2011.
37. PROVOST MARSHAL
 Major General E K J K Wijayasiri Lsc - 01.01.2011- 31.12.2011.

38. DIRECTOR WELFARE (D WELFARE)
 Brigadier M K D Perera RWP RSP - 01.01.2011- 31.12.2011.
39. DIRECTOR ADDITIONAL WELFARE (D ADDL WELFARE)
 Brigadier E G Jayakody USP - 01.01.2011- 31.12.2011.
40. DIRECTOR GENERAL REHABILITATION (DG REHAB)
 Major General R V Samaratunga RWP RSP - 01.01.2011- 31.12.2011.
41. DIRECTOR HUMAN RIGHTS AND HUMANITARIAN LAW (DHR&HL)
 Brigadier P D G Thibbotumunuwe USP - 01.01.2011- 31.12.2011.
42. DIRECTOR ARMY QUARTERING (DAQ)
 Brigadier H D W Kariyawasam USP Lsc - 01.01.2011- 31.12.2011.
43. DIRECTOR MOVEMENT (D MOVE)
 a. Brigadier K C Gunawardena RWP USP - 01.01.2011- 08.09.2011.
 b. Brigadier M Z R Sallay USP - 09.09.2011- 31.12.2011.
44. DIRECTOR ENGINEER SERVICES (D ENG SVC)
 Colonel J M A R Jayasundera (officiating) - 01.01.2011 -31.12.2011.
45. DIRECTOR SUPPLY AND TRANSPORT (D S&T)
 Brigadier K W Edema USP - 01.01.2011- 31.12.2011.
46. DIRECTOR ORDNANCE SERVICES (DOS)
 Brigadier R V Udawatte psc ato - 01.01.2011- 31.12.2011.
47. DIRECTOR ELECTRICAL AND MECHANICAL ENGINEERING (DEME)
 Brigadier T N Jayasuriya USP Hdmc - 01.01.2011- 31.12.2011.
48. DIRECTOR ARMY RECRUITING (D REC)
 Brigadier T S Bansajaya RSP - 01.01.2011- 31.12.2011.

OUTLINE ORGANIZATION - HEADQUARTERS SRI LANKA ARMY



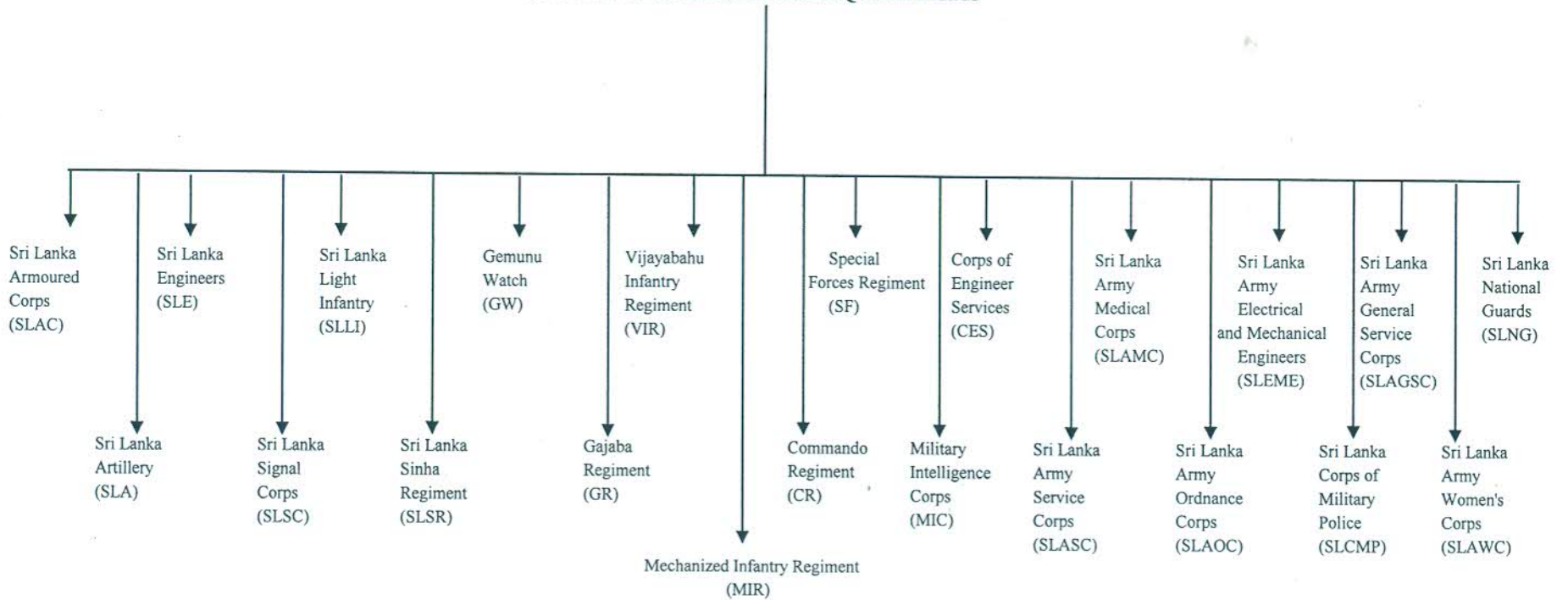
OUTLINE ORGANIZATION – FIELD FORMATIONS



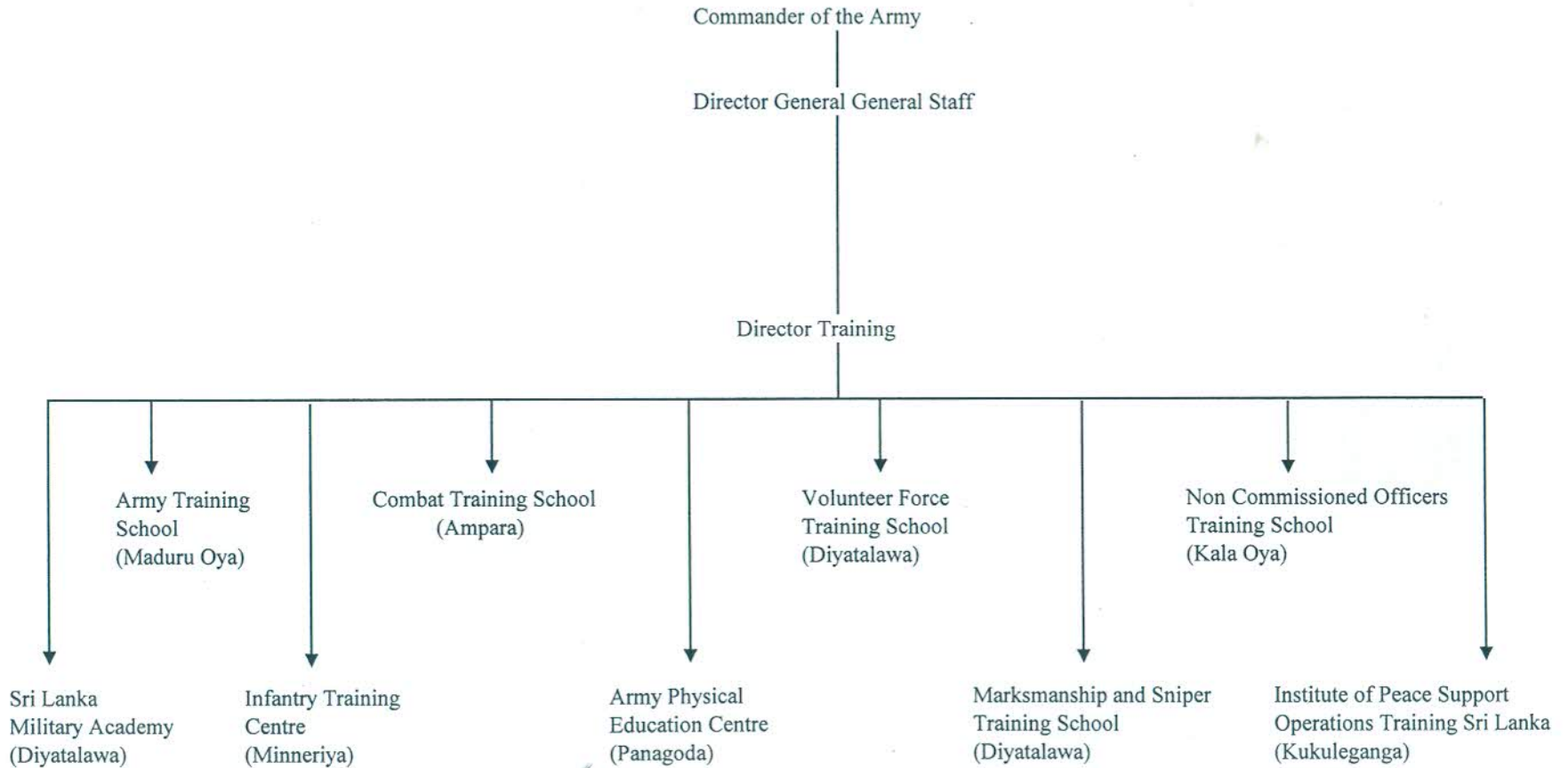
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REGIMENTAL CENTRES - SRI LANKA ARMY

SRI LANKA ARMY HEADQUARTERS



TRAINING ESTABLISHMENTS - SRI LANKA ARMY



MILITARY SECRETARY'S BRANCH**INTRODUCTION**

1. Military Secretary's Branch is headed by the Military Secretary who is one of the Principal Staff Officers holding the rank of Major General. This Branch executes the human resource management functions of the officers in the Army.

RESPONSIBILITIES

2. Military Secretary's Branch is responsible for career planning, postings and transfers, promotions and enlistments of all officers in the Army. This Branch is also responsible to hold the Annual Confidential Reports of officers and maintain officers' disciplinary records as well as handling grievances of officers.

ROLE AND TASK

3. Carry out human resource management functions of all officers in the Army.

GENERAL SURVEY OF THE YEAR

4. The Branch completed following boards:

a. Promotion Boards.

Ser	Description	Officers Considered	Officers Promoted
(a)	(b)	(c)	(d)
1	2/Lieutenant to Lieutenant (5 Boards)	1151	674
2	Lieutenant to Captain (4 Boards)	222	83
3	Captain to Major (6 Boards)	412	197
4	Major to Lieutenant Colonel (1 Board)	121	78
5	Brigadier to Major General (2 Boards)	62	5

b. Rank Confirmation Boards.

Ser	Description	Officers Considered	Officers Confirmed
(a)	(b)	(c)	(d)
1	Captain (4 Boards)	541	252
2	Major (1 Board)	140	90
3	Lieutenant Colonel (1 Board)	128	105
4	Colonel (1 Board)	33	28
5	Brigadier (1 Board)	13	11
6	Major General (3 Boards)	18	14

c. Selection of Officers for Selected Majors List (1 Board).

Ser	Description	Officers Considered	Officers Selected
(a)	(b)	(c)	(d)
1	Major	181	87

5. Further to the above, this Branch finalised the following:
- a. Army Order 08/ 2011 - Army Protocol List dated 30 June 2011.
 - b. Officers seniority List 2012.
 - c. Seniority of the Kotalawala Defence University intakes commissioned hitherto as per the order of merit attained at the graduation.

ACHIEVEMENTS

6. Overall co-ordination of the inaugural Army Symposium - 2011 titled "Counter Insurgency - the Sri Lankan Experience".
7. Promoted 1037 officers to next higher rank.
8. Confirmed 500 officers in their respective ranks.
9. Selected 87 officers for Selected Majors list.

GENERAL STAFF BRANCH**INTRODUCTION**

1. General Staff Branch is headed by Director General General Staff who is one of the Principal Staff Officers, holding the rank of Major General.
2. Directorates/ Brigades under the General Staff Branch are as follows:
 - a. Directorate of Operations.
 - b. Directorate of Training.
 - c. Directorate of Plans.
 - d. Directorate of Military Intelligence.
 - e. Directorate of Psychological Operations.
 - f. Directorate of Staff Duties.
 - g. Directorate of Media.
 - h. Directorate of Infantry.
 - i. Directorate of Sports.
 - j. Directorate of Information Technology.
 - k. Armoured Brigade.
 - l. Artillery Brigade.
 - m. Engineer Brigade.
 - n. Signal Brigade.

RESPONSIBILITIES

3. Deals with Military Operations, Training, Intelligence and Staff Duties and inspects the functioning of the Directorates under command to the General Staff Branch.

ROLE

4. The role of the General Staff Branch is to direct, supervise and monitor effective and efficient functioning of the Directorates on entrusted tasks/ responsibilities and its implementation.

TASKS

5. Tasks of the General Staff Branch are as follows:
 - a. General Staff Branch is responsible for providing advice to the Commander of the Army on all matters pertaining to Directorates under General Staff Branch.
 - b. Formulation of policies pertaining to all technical matters of the Directorates under command and monitoring its implementation.
 - c. Making decisions on behalf of the Commander of the Army and issuing appropriate directions/ instructions to the relevant Directorates as per overall policies laid down by the Commander of the Army.
 - d. Director General General Staff is responsible to function as the Chairman of the Minor Procurement Committee of the General Staff Branch.

ACHIEVEMENTS

6. The General Staff Branch has distributed following items in the Army, in year 2011:

a.	Computers	-	374.
b.	Computers assembled	-	662.
c.	Laptops	-	20.
d.	Printers	-	38.
e.	Fax machines	-	21.
f.	Uninterrupted power suppliers	-	10.
g.	Scanners	-	01.
h.	Video cameras	-	33.
i.	Digital cameras	-	01.
j.	Pen drives	-	14.
k.	Laminating machines	-	21.
l.	Telephone exchanges	-	13.

FINANCIAL DETAILS

7. Details of Financial Allocations managed by the branch are as follows:

- a. Welfare Vote. A sum of Rs. 25,000.00 was allocated for newspapers for the year under review.
- b. Stationery Vote. A sum of Rs. 400,000.00 was allocated for the year under review.
- c. Training Grant. A sum of Rs. 17,500.00 was allocated for the year under review.
- d. Sanitary Vote. A sum of Rs. 13,000.00 was allocated for the year under review.

DIRECTORATE OF OPERATIONS**INTRODUCTION**

1. Directorate of Operations functions under the General Staff Branch and is headed by a Brigadier. The staff consists of 17 Officers and 98 Other Ranks. This report covers the brief summary of operational activities carried out by the Directorate of Operations during the year 2011.

RESPONSIBILITIES

2. As per the Army Routine Order 18/94, Directorate of Operations is responsible for staff work related to Military Operations, Military Strategy, Concept of Operations, Contingency Plans and issue of Operation Orders and instructions.

ROLE

3. The role of the Directorate of Operations is to assist the Commander of the Army through the Director General General Staff in all matters related to Military Operations and troop commitments in operational employment within the Army and outside Sri Lanka with a view to maintain operational staff work and documentation in accordance with the regulations made under the Army Act and orders and instructions, set out from time to time.

TASKS

4. Tasks of the Directorate are indicated below:

a. Planning, execution, supervision and debriefing on all Military Operational tasks in respect of all phases of Conventional Warfare, Limited War, Counter Revolutionary Warfare and Internal Security as follows:

- (1) Within the Army.
- (2) Outside the Army with other services.
- (3) Outside the country (United Nations).

b. Coordination of:

- (1) Security of the Army Headquarters.
- (2) Coordination of all matters related to float plane operations.

c. Project and control annual votes for communication (telephone), defence stores, tracker dogs and animals in the Army.

d. Planning, reforming and cancellation of policies and procedures in distribution and storage of arms, ammunition, controlled items and defence stores.

e. Assist the Director General General Staff in forecasting the requirement of arms, ammunitions, controlled items and defence stores to meet the operational and training requirements of the Army.

- f. Maintaining records regarding captured arms/ ammunitions/ explosives/ controlled items, boats and boat engines.
- g. Appointing boards for unserviceable weapons and ammunition.
- h. Forecasting and projecting the forward delivery of arms, ammunition, controlled items and defence stores within the Army and coordination with inter services.
- i. Conducting all matters related to the strength of the Army.
- j. All matters of employment, de-employment and monitoring of attachments and re-enlistment of soldiers.
- k. Implementation of the civil affairs policies and coordinating matters pertaining to civil affairs, monitor and facilitate movements of Very Important Persons in coordination with the Ministry of Defence and Urban Development.
- l. Coordination of security for foreign delegates/ visits and providing information.
- m. Coordination of security and civil aspects with the Chief of Defence Staff, other services and Police.
- n. Involvement in matters related to rehabilitation of terrorists and re construction in the North and East.
- o. Assistance in providing information for urgent parliamentary debates.
- p. Coordination of visits by military and none military persons to restricted areas, base stations, site surveys, camps and routine air passage.
- q. Act as the focal point of the Army for the Disaster Management Centre and coordinate disaster related activities with the Disaster Management Centre.
- r. Movement control of troops inside and outside the country.
- s. Authorize, monitor and control of operational information and records to relevant authorities.

GENERAL SURVEY OF THE YEAR

5. Deployment of Troops in United Nations Peacekeeping Missions. Following troop contingents were deployed in United Nations Peacekeeping Missions:
- a. 50 Officers and 691 Other Ranks - 13th Main Contingent - Deployed in United Nations Mission in Haiti on 29.01.2011.
 - b. 10 Officers and 140 Other Ranks - Force Protection Company Number 02 - Deployed in United Nations Mission in Lebanon on 24.06.2011.
 - c. 07 Officers and 101 Other Ranks Additional Company - Deployed in United Nations Mission in Haiti on 28.06.2011.

d. 50 Officers and 691 Other Ranks - 14th Main Contingent - Deployed in United Nations Mission in Haiti on 29.07.2011.

e. 10 Officers and 140 Other Ranks Force Protection Company Number 03 - Deployed in United Nations Mission in Lebanon on 26.12.2011.

6. Following number of officers were deployed on United Nations Missions as Staff Officers and Military Observers during the period under review:

a. Staff Officers Haiti - (MINUSTAH) - 10.

b. Military Observers - Congo (MONUC) - 4.

c. Military Observers - Western Sahara (MINURSO) - 3.

d. Military Observers - Sudan (UNMIS) - 4.

7. Security Force Areas of Responsibility. Security Force Headquarters (Jaffna), Security Force Headquarters (Wanni), Security Force Headquarters (East), Security Force Headquarters (Kilinochchi), Security Force Headquarters (Mullaitivu) and Security Force Headquarters (South) have dominated the area successfully employing every battalion under command for patrolling and conducted search and clear operations in order to recover arms, ammunitions and warlike items hidden in the area by the Liberation Tigers of Tamil Eelam cadres. Furthermore, the government machinery was facilitated to expedite the rehabilitation and nation building projects in the respective areas.

8. Operational commitment during Local Government Elections - 2011. Troops were deployed covering the entire island to provide security and assist the police to maintain law and order during the general election, held on 17 March 2011. The Directorate of Operations had successfully coordinated the troop deployment and other matters related to pre and post-election periods.

9. Other Commitments.

a. Thirty one Riot Control Squads have been formed covering all formations in order to assist Police and Special Task Force in an emergency.

b. Fifty four Search and Rescue Teams (SAR) have been formed with sophisticated equipment covering all 25 districts of the island and available to react in any disaster situation.

c. Tsunami alert and evacuate plans have been prepared in liaison with Disaster Management Centre and several rehearsals have been carried out in most vulnerable areas of costal line.

d. Business Continuity Plans (BCP) in a pandemic situation for the Army has been prepared in liaison with all relevant directorates and formations and were submitted to the Disaster Management Centre.

e. Standard Operational Procedures for National Emergency Operations Plans (NEOP) have been worked out in liaison with the United Nations Development Programme for 22 identified hazards (natural and manmade) and submitted to the Disaster Management Centre.

f. Monthly defence briefings have been conducted to update the Colombo based Defence Attaches.

g. Several foreign delegations visited the Sri Lanka Army during the year reviewed. Directorate of Operations had coordinated those visits of the foreign delegations to Army Headquarters and details of the said visits are as follows:

- (1) Visit of Federation of Malaysian Sri Lanka Organization (FOMSO) - 2011/01/09 to 2011/01/13.
- (2) Visit of Chief of Air Staff of the Indian Air Force - 2011/01/18.
- (3) Visit of Chief of Army Staff of the Pakistan Army - 2011/01/19 to 2011/01/21.
- (4) Visit of Indian Higher Air Command Course delegation - 2011/01/31.
- (5) Visit of Chief of Army Staff of the Bangladesh Army - 2011/02/23 to 2011/02/02.
- (6) Visit of Federation of Malaysian Sri Lanka Organization (FOMSO) - 2011/02/28 to 2011/03/06.
- (7) Visit of Advisor to the Ministry of Foreign Affairs of Thailand - 2011/06/23.
- (8) Visit of Federation of Malaysian Sri Lanka Organization (FOMSO) - 2011/06/30 to 2011/07/08.
- (9) Visit of Federation of Malaysian Sri Lanka Organization (FOMSO) - 2011/09/11 to 2011/09/17.
- (10) Visit of United States diplomats - 2011/09/26.
- (11) Visit of National Defence College delegation - 2011/10/03.
- (12) Visit of United Nation's delegation - 2011/10/07.
- (13) Visit of Maldivian Defence Minister - 2011/10/12.
- (14) Visit of Chief of Foreign Affairs of China - 2011/10/13.
- (15) Visit of the President of the Socialist Republic of Vietnam - 2011/10/14.

- (16) Visit of United States Parliamentary delegation
- 2011/10/18 to 2011/10/19.
- (17) Visit of the Pakistan Army de-mining experts - 2011/10/27.
- (18) Visit of the Indian Higher Command Course - 2011/11/02.
- (19) Visit of Russian de-mining experts - 2011/11/03.
- (20) Visit of Deputy Director United State pacific command
- 2011/11/04.
- (21) Visit of delegation from South Africa - 2011/11/18.
- (22) Visit of Canadian and French diplomats - 2011/12/12 to 2011/12/13.
- (23) Visit of the Deputy Chief of General Staff of the Chinese People's
Liberation Army - 2011/12/12 to 2011/12/17.
- (24) Visit of Federation of Malaysian Sri Lanka Organization (FOMSO)
- 2011/12/18 to 2011/12/22.
- (25) Visit of Japanese delegation - 2011/12/20.

ACHIEVEMENTS

10. Upgrading and Rescheduling of Operational Headquarters in the Field. The successful culmination of the humanitarian operations in May 2009 has allowed the Army to suspend its offensive operations. There onwards the Army has been engaged in defensive operations whilst facing heavy commitments in rehabilitation, re-settlement, reintegration, reconstruction and development projects in the newly liberated areas including the East as well as in the rest of the country (Southern development projects). There was a need for a re-adjustment in the deployment as a matter of priority to suit the present day scenario and the envisaged demands in the field. Accordingly re-adjustment of field formations has been formulated covering the entire island.

11. List of total recoveries during year 2011 is given below:

a. Security Force Headquarters (Jaffna) Area of Responsibility (SF HQ (J)).

Ser	Captured Items	Quantity
(a)	(b)	(c)
1	Revolver (unserviceable)	1
2	Self Loading Rifle Weapon (unserviceable)	1
3	Sub Machine Guns (unserviceable)	3
4	T 56 Weapons	8
5	T 56 Weapon Structures (unserviceable)	2
Magazines		
1	T 56 Magazines	3
2	T 81 Magazines	11
3	SLR Magazines (unserviceable)	2

(a)	(b)	(c)
Ammunition/ Explosive		
1	7.62 x 39 mm Ammunition (unserviceable)	5834
2	7.62 x 54 mm Ammunition (unserviceable)	4504
3	Anti Personal Mines	32
4	12.7 x 108 Belted Ammunition (unserviceable)	996
5	7.62 x 54 mm Belted Ammunition (unserviceable)	1807
6	12.7 x 108 Ammunition	524
7	Anti Tank Mines	2
8	Rocket Propelled Grenade Bombs	54
9	60 Mortar Bomb Fuzes	15
10	40 Grenade launcher Bombs	40
11	60 Motor Bombs	72
12	81 mm Bombs	33
13	81 Motor Bombs (unserviceable)	731
14	82 Motor Bombs (unserviceable)	15
15	100 mm Bombs (unserviceable)	5
16	120 Motor Bomb Cartridges (unserviceable)	50
17	120 Motor Bombs	24
18	Claymore Mines	5
19	Claymore Wire Roll (unserviceable)	1
20	120 Motor Bomb Fuses (unserviceable)	50
21	122 mm Arty Bombs (unserviceable)	13
22	130 mm Arty RDS (unserviceable)	5
23	LTTE Hand Grenade	1
24	Hand Grenades	139
25	C4 Explosive (Kgs)	3.5
Other Items		
1	T 56 Oil Bottle	1
2	T 56 Toolkits	2
3	T 55 Armour Tank Structure	1
Boat		
1	Boat Engine	1

b. Security Force Headquarters (Wanni) Area of Responsibility.

Ser	Captured Items	Quantity
(a)	(b)	(c)
1	Micro Pistols	3
2	Corroded Pistol (unserviceable)	1
3	9 mm Chinese Pistol	1
4	Browning Pistol	1
5	22 Weapon	1
6	Trap Gun	1
7	Locally Made Shot Gun	1
8	Locally Made Weapons	3
9	T 56 Weapons	15
10	T 56 Weapons (unserviceable)	17

RESTRICTED

(a)	(b)	(c)
11	T 81 Weapon (unserviceable)	1
12	Rocket Propel Grenade Launcher	1
13	Local Made Shot Gun	1
Magazines		
1	T 56 Magazines	69
2	G3A3 Magazine (unserviceable)	1
3	Pistol Magazines	8
Weapon Accessories		
1	T 56 Bolt (Unserviceable)	1
2	T 56 Piston (Unserviceable)	1
3	T 56 Receiving Cover (unserviceable)	1
4	T 81 Receiving Covers (unserviceable)	3
5	Rocket Propel Grenade Sight	1
6	T 81 Bolts	5
7	Pistol Holsters	5
8	60 mm Barrel	1
9	T 56 Body	1
Ammunition/ Explosive		
1	9 mm Ammunition	296
2	7.62 x 39 mm Ammunition	24178
3	7.62 x 39 mm Ammunition Boxes (unserviceable)	89
4	7.62 x 51 mm Ammunition	20
5	7.62 x 54 mm Ammunition	2950
6	12.7 x 108 mm Ammunition (unserviceable)	150
7	FNC Ammunition	19
8	Anti Tank Mines	94
9	Anti Personal Mines	80140
10	Anti Personal Mine Fuzes	212
11	Detonators	54
12	Jumping Mines	8
13	Improvised Exploders (unserviceable)	1
14	Claymore Mines	184
15	Suicide Jacket with steel Pellets	1
16	Pressure Mines	2
17	Unexploded Ordnances	83
18	Hand Grenades	2344
19	LTTE Hand Grenades	39
20	Electric Switches	6
21	Electric Mines (unserviceable)	635
22	Rocket Propel Grenade Bombs	149
23	Rocket Propel Grenade Bomb Fuzes (unserviceable)	19
24	Rocket Propel Grenade Bomb Chargers	10
25	40 mm Grenade Launcher Bombs	28
26	ARUL Bombs	13
27	Unexploded Ordnances	8
28	Detonator Code s(M)	26
29	60 Motor Bombs (unserviceable)	577
30	81 Motor Bombs (unserviceable)	397
31	81 Motor Bomb Fuses (unserviceable)	15

(a)	(b)	(c)
32	81 mm Motor Bomb Fuze	1
33	82 mm Motor Bombs	96
34	Recoilless rifle Bombs (unserviceable)	2
35	120 mm Motor Bombs	18
36	122 Artillery Bombs (unserviceable)	17
37	130 Motor Bombs	2
38	152 Artillery Bomb	1
39	Multi Barrel Rocket Launcher Bombs	2
40	Inter com Radio Set	1
41	Inter com Trans receivers (unserviceable)	5
42	ROD Antennas (unserviceable)	4
43	Inter com Pouches (unserviceable)	4
44	Global Position System Pouches (unserviceable)	1
45	Hand Phones	6
46	Phone Chargers	11
47	UPS	1
Controlled Items		
1	Compasses	5
2	LTTE Pouches	5
3	Riffle Slings	5
4	Pouches	9
5	Global Position Systems	3
6	Binocular	1
7	Boat Engine (unserviceable)	1
Other Items		
1	Motor Cycles	3

c. Security Force Headquarters (East) Area of Responsibility.

Ser	Captured Items	Quantity
(a)	(b)	(c)
Weapons		
1	Shot Gun (unserviceable)	1
2	Mussel Loader Shot Gun (unserviceable)	1
3	T 56 Improvised Sniper Weapon (unserviceable)	1
4	T 56 Modified Weapon	1
5	303 Weapons (unserviceable)	3
6	T 56 Weapons (unserviceable)	75
7	T 56 Weapon (without Gas tube & Bolt Group)	1
8	Repeater Gun (unserviceable)	1
9	M 16 Weapon (unserviceable)	1
10	Sub Machine Guns (unserviceable)	3
11	Trap Guns	26
12	Light Machine Gun Weapons (unserviceable)	5
13	Light Machine Gun Weapon (Trigger)	1
14	T 97 Weapon (unserviceable)	1
15	Multi Purpose Machine Gun Weapons	2
16	T 81 Weapons (unserviceable)	10
17	Thermo baric Weapons (unserviceable)	2

(a)	(b)	(c)
18	Rocket Propelled Grenade Weapons (unserviceable)	16
19	40 mm Grenade Launchers	4
20	General Purpose Machine Guns (unserviceable)	2
21	Disposable Rocket Propel Grenades	10
22	60 mm Motor (unserviceable)	1
Magazines		
1	T 56 Magazines(unserviceable)	100
2	T 81 Magazines	14
3	303 Magazines	6
4	84 S Magazines	9
5	M 97 Magazines	2
6	T 81 Light Machine Gun Drum (unserviceable)	1
7	Light Machine Gun Drums	4
8	Pistol Magazine	1
Weapon Accessories		
1	T 56 Weapon Body Part (unserviceable)	1
2	Light Machine Gun Weapon Body Part	1
3	Trap Gun Barrels	3
4	Multi Purpose Machine Gun Barrels (unserviceable)	2
5	Multi Purpose Machine Gun Tripods	3
6	60 Motor Barrel (unserviceable)	1
7	60 mm Motor Base Plates	3
8	81 mm Motor Bipods	2
9	Mine Exploder Chargers (unserviceable)	2
10	Mine Exploder (unserviceable)	1
Ammunition/ Explosive		
1	9 mm Ammunition	526
2	Anti Personal Mines (unserviceable)	1933
3	7.62 x 39 mm Ammunition	2460
4	M 97 Ammunition	165
5	Claymore Mines	14
6	Claymore Mine Charger	1
7	Detonators	10
8	Pressure Mine	1
9	7.62 x 54 mm Ammunition	54
10	TNT Explosive (Kgs)	10
11	C4 Explosive (Kgs)	55
12	Rocket Propelled Grenade Chargers	2
13	ARUL Bombs (unserviceable)	7
14	Hand Grenades	55
15	Rocket Propelled Grenade Bombs	91
16	Bomb	1
17	81 mm Motor Bombs	39
18	82 mm Motor Bombs	6
19	84 mm Motors (Unserviceable)	6
20	40 Grenade Launcher Bombs (unserviceable)	32
21	60 Motor Bombs	151
22	40 mm Grenade Launcher Bombs	17

(a)	(b)	(c)
23	120 mm Motor Bombs	2
24	130 mm Artillery Bombs (unserviceable)	2
25	Detonator Codes (M)	303
Signal Equipment		
1	HF Set	1
2	ICOM Sets	2
3	CDMA Phone	1
4	Motorola Radio Set (unserviceable)	1
5	Cougar Hand Held Set (unserviceable)	1

d. Security Force Headquarters (Kilinochchi) Area of Responsibility.

Ser	Captured Items	Quantity
(a)	(b)	(c)
1	Micro pistol	1
2	.22 weapon (unserviceable)	1
3	84 s weapon (unserviceable)	1
4	G3A3 weapon (unserviceable)	1
5	T 56 weapon (unserviceable)	4
6	40 grenade launcher (unserviceable)	1
7	Local made hunting weapons	2
8	Disposable rocket propel grenade	2
Magazines		
1	T 56 magazines	30
2	Pistol magazines	3
3	Multi purpose machine gun links (100 shares)	6
Weapon Accessories		
1	Unexploded Artillery projectile	1
2	Unexploded Armour projectile	1
3	Claymore stands	2
4	T 56 piston parts	31
5	130 mm artillery projectiles (unserviceable)	11
6	60 mm motor wire brush	1
7	T 56 weapon bodies	5
Ammunition/ Explosive		
1	9 mm ammunitions	39
2	7.62 x 39 mm ammunitions	6669
3	7.62 x 51 mm ammunitions	8500
4	7.62 x 54 mm ammunitions	1047
5	12.7 x 108 ammunitions	461
6	.50 ammunitions	54
7	Anti tank mines	7
8	Anti personal mines	698
9	Pressure mines (unserviceable)	1
10	Anti personal mines fuze	607
11	Detonators	249
12	Claymore mines	42
13	Claymore wire reels (unserviceable)	6

(a)	(b)	(c)
14	Hand grenades	436
15	LTTE hand grenades	28
16	Booby trap	1
17	Electric mines	2
18	Rocket propelled grenade bombs	180
19	40 mm grenade launcher bombs	12
20	C4 explosive (kgs)	8
21	Arul bombs	27
22	Detonator codes(m)	2
23	60 motor bombs (unserviceable)	395
24	60 mm motor chargers (unserviceable)	11
25	60 mm motor fuzes (unserviceable)	56
26	81 motor bombs	6
27	81 motor bombs (unserviceable)	163
28	81 motor bomb trappings	2
29	81 mm mortar cartridges (unserviceable)	134
30	82 mm motor bombs	11
31	120 mm motor bombs	23
32	122 Artillery bombs(unserviceable)	24
33	130 motor bombs	6
34	152 Artillery bombs	4
Controlled Items		
1	Fiber boat	1
2	Boat engine (unserviceable)	1
Signal equipment		
1	Icom set	1
2	Yaesu hand held set	1
3	Belt order (unserviceable)	1
4	Flag jackets (unserviceable)	3

e. Security Force Headquarters (Mullaitivu) Area of Responsibility.

Ser	Captured items	Quantity
(a)	(b)	(c)
1	Micro pistols	2
2	Pistols (unserviceable)	3
3	Shot guns (unserviceable)	4
4	M 16 miniuzi gun (silencer)	1
5	Miniuzi (unserviceable)	1
6	Trap gun	1
7	Unidentified weapons (unserviceable)	2
8	Type 97 weapon (unserviceable)	1
9	T 56 weapons (unserviceable)	27
10	Unidentified weapon similar to motor (unserviceable)	1
11	Semi-automatic repeater (unserviceable)	1
12	40 grenade launchers (unserviceable)	3
13	12 bore weapon	1

(a)	(b)	(c)
Magazines		
1	T 56 magazines	470
2	T 56 magazines (unserviceable)	3332
3	T 56 magazine halves (unserviceable)	25
4	T 56 & t 81 magazines (unserviceable)	55
5	303 magazines (unserviceable)	67
6	Empty magazines (unserviceable)	29
7	Type 97 magazine (unserviceable)	1
8	Pistol magazines	11
9	G3A3 magazines (unserviceable)	13
10	T 56 magazines (unserviceable)	300
11	Miniuzi magazines (unserviceable)	20
12	T 56 magazine housings (unserviceable)	85
13	SMG magazine housings (unserviceable)	10
14	SLR magazine housings (unserviceable)	78
15	303 magazine parts (unserviceable)	7
16	Unidentified magazines (unserviceable)	48
17	Light Machine Gun drums (unserviceable)	159
Weapon Accessories		
1	Multi purpose machine gun tripods	2
2	60 motor bipod (unserviceable)	1
3	60 mm motor barrel (unserviceable)	1
4	Unidentified tripod (unserviceable)	1
5	303 butt parts (unserviceable)	121
6	Unidentified silencer weapon part (unserviceable)	1
7	Recoilless rifle barrel part (unserviceable)	1
8	81 mm motor cleaning rods (unserviceable)	3
9	60 motor base plates (unserviceable)	2
10	Improvise 60 motor base plate (unserviceable)	1
11	60 motor body parts (unserviceable)	3
12	81 mm motor bipod (unserviceable)	1
13	81 mm motor base plate (unserviceable)	1
14	81 mm motor barrel (unserviceable)	1
15	12.7 weapon barrel	1
16	T 56 receiving covers	205
17	T 81 weapon body parts (unserviceable)	4
18	T 81 body parts (unserviceable)	5
19	Miniuzi weapon bodies (unserviceable)	2
20	T 56 bolt carriers (unserviceable)	95
21	Unidentified weapon body parts (unserviceable)	35
22	Body part of multi purpose machine guns	207
23	Weapon parts (unserviceable)	2
24	Weapon parts barrels(unserviceable)	14
25	Multi purpose machine gun piston groups	5
26	Unidentified weapon barrels (unserviceable)	11
27	SLR weapon body parts (unserviceable)	109
28	Light machine gun body parts	172
29	Light machine gun pistol grips (unserviceable)	184

(a)	(b)	(c)
30	Light machine gun butts (unserviceable)	16
31	T 56 pistons (unserviceable)	17
32	T 56 light machine gun pistons (unserviceable)	38
33	T 56 returning springs (unserviceable)	9
34	T 56 (LTTE)	53
35	T 56 light machine gun top covers (unserviceable)	25
36	T 56 weapon barrel & body parts (unserviceable)	191
37	T 56 body parts (unserviceable)	667
38	T 56 light machine gun top covers (unserviceable)	7
39	Unidentified weapon body groups (unserviceable)	32
40	T 81 weapon barrels (unserviceable)	56
41	T 81 but with barrels (unserviceable)	19
42	Sub machine gun body parts (unserviceable)	67
43	Gun barrels (unserviceable)	7
44	Shot gun butts (unserviceable)	2
45	T 56 barrel with trigger assemblies	386
46	303 weapon barrels (unserviceable)	45
47	T 56 weapon barrels (unserviceable)	26
48	T 56 barrel with butts (unserviceable)	118
49	T 81 weapon body with barrels (unserviceable)	4
50	T 56 butts (unserviceable)	219
51	T 56 upper hand guards (unserviceable)	26
52	.50 weapon body (unserviceable)	1
53	.50 weapon tripod	1
54	Light machine gun with barrels (unserviceable)	90
55	Light machine gun trigger guards (unserviceable)	50
56	Light machine gun barrels (unserviceable)	66
57	T 56 pistol grips (unserviceable)	9
58	T 56 gas tubes	11
59	T 56 plastic butts (unserviceable)	6
60	T 56 butts	10
61	Multi purpose machine gun barrels	116
62	Recoilless raffle barrel (unserviceable)	1
Ammunition/ Explosive		
1	9 mm ammunition	144
2	7.62 x 39 mm ammunition (unserviceable)	55042
3	7.62 x 17 mm ammunition (unserviceable)	5250
4	7.62x 54 mm ammunition (unserviceable)	2733
5	7.62 x 51 mm ammunition (unserviceable)	756
6	General purpose machine gun/multi purpose	2000
7	5.62 x 59 mm ammunition boxes (unserviceable)	10
8	5.62 x 39 mm ammunition boxes (unserviceable)	20
9	Shot gun ammunitions (unserviceable)	24
10	12.7 ammunition boxes (unserviceable)	48
11	12.7 x 108 ammunition	1483
12	Unidentified ammunition	45
13	Anti tank mines	46
14	At mine with diameters (unserviceable)	20

(a)	(b)	(c)
15	Anti personal mines	320
16	Suicide jackets (unserviceable)	1
17	Anti personal mine fuzes	2128
18	Unidentified fuzes(unserviceable)	305
19	Detonators	14
20	Claymore mines	103
21	Improvised claymore mines (unserviceable)	11
22	Pressure mines	16
23	Improvised pressure mines (unserviceable)	50
24	Hand grenades	3424
25	Hand grenade detonators	200
26	Hand grenade detonators	410
27	Firing devices (unserviceable)	25
28	LTTE hand grenades	115
29	Electric mines	6
30	Rocket propel grenade bombs	176
31	40 mm grenade launcher bombs	32
32	Bangalore torpedoes	6
33	C4 explosive (kgs) (unserviceable)	25
34	TNT explosive (kgs)(unserviceable)	259
35	Arul bombs	422
36	60 motor bombs (unserviceable)	792
37	60 mm motor bomb fuses	32
38	Unidentified projectiles (explosive & fuze)	150
39	81 motor bombs	3
40	81 motor bombs (unserviceable)	859
41	Outer cover of unidentified motor	200
42	Unidentified projectile fuzes (unserviceable)	100
43	81 motor bomb explosives (unserviceable)	800
44	81 mm motor bomb fuzes (unserviceable)	1080
45	85 mm pounder s(unserviceable)	7
46	86 mm pounder bombs (without fuze)	3000
47	Artillery ammunition fuzes & chargers	190
48	122 mm empty cartridges	26
49	Unidentified bombs(unserviceable)	80
50	250 kg air bombs (explosive)	10
51	120 mm motor bombs (unserviceable)	585
52	120 motor bomb without explosive	1000
53	122 Artillery bombs (unserviceable)	17
54	130 mm projectiles (unserviceable)	50
55	152 Artillery ammunition (unserviceable)	102
56	Radio sets	2
57	Recoilless rifle bombs	4

Controlled Items		
(a)	(b)	(c)
1	Boat engines (unserviceable)	3
Other Items		
1	12 mm welding rod packets	155

(a)	(b)	(c)
2	10 mm welding rod packets	450
3	Poncho capes	2
4	Hand cuffs	1
5	Brass rods	173
6	Motor bicycles	6
7	Push bicycles	5

DIRECTORATE OF TRAINING**INTRODUCTION**

1. All training establishments were fully committed for training as specified in the Training Directive 2011. The scope of non-military education was expanded beyond routine courses to cater to officers of the Non Selected Majors list and all personnel due to retire from service in the near future. All attempts were also made to cater for training requirements within approved financial limits. All Security Force Headquarters, Divisions and other formations extended commendable cooperation in the conducting of courses and also releasing of personnel for training as scheduled.

RESPONSIBILITIES

2. Directorate of Training is responsible for implementation of the Commander's training policy/ directions and coordinating of all types of military and non-military training.

VISION AND MISSION

3. Vision and Mission of Directorate of Training are mentioned below:

- a. Vision. To enhance professionalism, initiative, efficiency, knowledge and discipline through education and training to satisfy Sri Lanka's security needs.
- b. Mission. To ensure that the Army is well prepared through training, education and leadership development to uphold, unity, integrity and sovereignty of the country by meeting and anticipating the nation's security requirements.

GENERAL SURVEY OF THE YEAR

4. Officer Cadet Training. The Sri Lanka Military Academy (SLMA) had 187 Officer Cadets commissioned and 177 enlisted during the year. Details are illustrated below:

- a. Officer Cadet Commissioning Details.

Ser	Intake	Reg	Vol
(a)	(b)	(c)	(d)
1	Regular Officer Cadet Intake 70 (Degree Course)	76	--
2	Regular Officer Cadet 18 A (Short Course)	27	--
3	Volunteer Officer Cadet Intake 49	--	84
	Total	103	84

- b. Officer Cadets Enlisted During the Year.

Ser	Intake	Reg	Vol
(a)	(b)	(c)	(d)
1	Regular Officer Cadet Intake 76 (Degree Course)	43	--
2	Regular Officer Cadet Intake 77 (Degree Course)	39	--
3	Regular Lady Officer Cadet Intake 10	05	
4	Volunteer Officer Cadet Intake 50	--	50
5	Volunteer Officer Cadet Intake 51	--	40
	Total	87	90

5. Recruit Training. 4572 male recruits were enlisted during the recruitment drive in 2011 to fulfill cadre vacancies such as Clerks/ Drivers/ Tradesmen in the Army. Further, 237 female recruits were enlisted to the Sri Lanka Army Women's Corps during the year. Summary of enlistments is indicated below:

Ser	Regular	Direct Enlisted (Regular)	Direct Enlisted Sri Lanka Army Women's Corps (Regular)	Direct Enlisted (Volunteer)	Direct Enlisted Sri Lanka Army Women's Corps (Volunteer)	Total
(a)	(b)	(c)	(d)	(e)	(f)	(g)
1	-	3935	108	637	129	4809

6. Army Training Schools. Regimental Headquarters positively reacted to fill the vacancies allocated by sending 1122 additional personnel for respective courses. The summary of attendance at all arms courses conducted at Army Training Schools is as follows:

Ser	Name of the Institute	Total Vacancies	No of Participants
(a)	(b)	(c)	(d)
1	Sri Lanka Military Academy (SLMA)	227	252
2	Army Training School (ATS)	490	282
3	Infantry Training Centre (ITC)	720	547
4	Combat Training School (CTS)	1755	1427
5	Army Physical Training School (APTS)	848	800
6	Volunteer Force Training School (VFTS)	1000	703
7	Marksmanship and Sniper Training School	1061	1114
8	Non Commissioned Officers Training School	1750	1281
9	Institute of Peace Support Operations Training Sri Lanka (IPSOTSL)	2118	4693
10	Army School of Logistics (ASL)	68	60
Total		10037	11159

7. Regimental Training Schools. 7011 vacancies were offered to Regimental Headquarters and a decline in filling of vacancies was shown during the year under review. The summary of all arms courses conducted at Regimental Training Schools is shown below:

Ser	Name of the Institute	Total Vacancies	No of Participants
(a)	(b)	(c)	(d)
1	Armoured Corps Training Centre	18	18
2	School of Artillery	195	128
3	Sri Lanka School of Military Engineering	530	501
4	School of Signals	710	612
5	Commando Regimental Training School	195	190
6	Special Forces Training School	24	40
7	Military Intelligence Training School	200	187
8	Engineer Services Trade School	1050	1054
9	Army Service Corps Training School	1105	1151

(a)	(b)	(c)	(d)
10	Military School of Nursing	239	219
11	School of Ordnance	650	657
12	School of Electrical and Mechanical Engineering	285	267
13	Sri Lanka Corps of Military Police Training School	560	540
14	Sri Lanka Army General Service Corps Trade School	950	841
15	3 Sri Lanka Army Medical Corps	300	340
Total		7011	6745

8. Language Courses. Sinhala, Tamil and English language courses are conducted at the relevant training schools to uphold interest in learning all three languages. Details of language courses conducted during the year are as follows:

a. Sinhala. Sinhala language courses were continued at the Sri Lanka Army General Service Corps Training School at Kuttigala. Sinhala language Instructor Course was conducted for 318 Other Ranks at the National Cadet Corps Training Centre Rantambe from 15 November to 14 December 2011.

b. Tamil. Anticipating the requirement of proficiency in Tamil language of military personnel, arrangements were made to obtain maximum vacancies from the Language Training School, Kothmale and also to conduct Tamil courses at the Army Cantonment - Panagoda.

(1) Language Training School – Kothmale. Details of Army personnel trained are as follows:

Ser	Duration	Strength	
		Officers	Other Ranks
(a)	(b)	(c)	(d)
1	31 Jan 2011 – 23 Jun 2011	1	28
2	18 Jul 2011 – 08 Dec 2011	3	46
3	Total	4	74

(2) Regimental Headquarters Sri Lanka Engineers. Three Tamil language courses as shown below were conducted under supervision of Directorate of Training during the year under review:

Ser	Duration	Strength	
		Officers	Other Ranks
(a)	(b)	(c)	(d)
1	05 Jan 2011 – 03 May 2011	0	63
2	09 May 2011 – 28 Aug 2011	0	56
3	05 Sep 2011 - 29 Dec 2011	0	35
4	Total	0	154

c. English. 22 Officers and 23 Other Ranks were trained at National Cadet Corps Training Center at Rantambe.

9. Training within Formations.

a. Special Infantry Operations Training. Special Infantry Operations Training was continued to enhance the battle efficiency of the troops deployed in newly liberated areas. Details are indicated below:

Ser	SF HQ(J)			SFHQ(W)			SFHQ(KLN)			SFHQ(MLT)		
	No of Courses	Strength		No of Courses	Strength		No of Courses	Strength		No of Courses	Strength	
		Officers	Other Ranks		Officers	Other Ranks		Officers	Other Ranks		Officers	Other Ranks
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)
1	3	5	137	3	5	130	4	6	205	2	2	80

b. Battalion Training. Advanced Infantry Platoon Training was temporarily suspended, and it was replaced by Battalion Training. The scope of Battalion Training is to enhance the efficiency of battalions through collective training and to training all infantry and reinforce battalions within a 2 year cycle. Battalion training was conducted at division level under the supervision of Security Force Headquarters. The summary of courses conducted during the year is indicated below:

Ser	Formation /Battalion	Total	Completed	Percentage	Balance	Percentage
(a)	(b)	(c)	(d)	(e)	(f)	(g)
1	SFHQ (J)	35	16	45.7%	19	54.3%
2	SFHQ (W)	38	19	50.0%	19	50.0%
3	SFHQ (E)	26	11	42.3%	15	57.7%
4	SFHQ (KLN)	36	20	55.5%	16	44.5%
5	SFHQ MLT)	28	20	71.4%	8	28.6%
6	SFHQ (S)	15	5	33.3%	10	66.7%
7	53 Division	08	2	25.0%	6	75.0%
8	58 Division	09	5	55.5%	4	44.5%
	Total	195	98	50.2%	97	49.8%

c. General Courses. The summary of courses conducted at formation level is indicated below:

Ser	Course	SFHQ(J)			SFHQ(W)			SFHQ(E)			SFHQ(S)		
		No of Courses	Strength		No of Courses	Strength		No of Courses	Strength		No of Courses	Strength	
			Officers	Other Ranks		Officers	Other Ranks		Officers	Other Ranks		Officers	Other Ranks
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)
1	Basic Intelligence Course				17	6	393	4	0	24			
2	Company Collective Training				13	0	380						
3	First Aid				9	0	148						
4	Small Group Ops				1	0	8						
5	Signal Operator				12	0	176						
6	Drill Instructor Course				1		48						
7	Combat Life Saving	4	0	92	2		47						
8	Basic Engineer Course				8		124						
9	Riot Control Course								12	160	3	18	240
10	Battalion Support Weapon Refresher							2	0	25			
11	Promotion Courses(Other Ranks)							3	0	128			
12	Attendants Course	1	0	21									
	Total	5	0	113	63	6	1324	9	12	337	3	18	240

d. Vocational Training. Priority was given to train tradesmen on the job basis to meet the requirement of skilled tradesmen at formation level. Details are as follows:

Ser	Course	SFHQ (J)		SFHQ (W)		SFHQ (KLN)		SFHQ (MLT)		SFHQ (E)		SFHQ (S)	
		Officers	Other Ranks	Officers	Other Ranks	Officers	Other Ranks	Officers	Other Ranks	Officers	Other Ranks	Officers	Other Ranks
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)
1	Computer Course	00	40	1	326	00	716	00	56				
2	Clerk Course			00	487	00	214	00	142	00	53	00	40
3	Tinkering/ Painting Course			00	30								
4	Cobbler/ Canopy Course			00	6								
5	Welder			00	10								
6	Accounts Course			00	258	00	93						
7	Catering Course			00	64							00	40
8	Mason Course			00	30	00	28						
9	Generator Operator Course			00	25	00	21						
10	Plumber Course			00	22	00	30						
11	Storeman Course			00	75	00	23					00	40
12	Driving Course			00	81	00	72					00	40
13	Electrician Course					00	54					00	40
14	Cook Course					00	30						
15	Plant Operators Course			00	50								
16	NIBM Course	00	52										
	Total	00	92	1	1464	00	1281	00	198	00	53	00	200

e. Language Training.

(1) Tamil. Summary of personnel trained at formations is as followings:

Ser	Formation	Strength	
		Officers	Other Ranks
(a)	(b)	(c)	(d)
1	SFHQ (J)	3	209
2	SFHQ (KLN)	30	968
3	SFHQ (MLT)	14	584
4	SFHQ (S)	15	323
	Total	62	2084

- (2) English. Summary of personnel trained at formations are as follows:

Ser	Formation	Strength	
		Officers	Other Ranks
(a)	(b)	(c)	(d)
1	SFHQ(J)	78	00
2	SFHQ(KLN)	2	58
3	SFHQ(S)	8	262
	Total	88	320

10. Special Operation Joint Exercise – EX CORMORANT STRIKE. Commando and Special Forces Brigades conducted a Joint Exercise in order to sharpen their skills and develop better understanding with the sister services to enhance the operational capabilities in the joint environment:

- a. Details of the exercise are given below:

(1) Commando Brigade.

- (a) Strength - 105 Officers and 1779 Other Ranks trainees.
 (b) Duration - 15 days (22 Aug to 05 Sep 2011).
 (c) Area - Trincomalee and Mullaitivu.

(2) Special Forces Brigade.

- (a) Strength - 106 Officers and 1050 Other Ranks trainees.
 (b) Duration - 15 days (22 Aug to 05 Sep 2011).
 (c) Area - Trincomalee and Mullaitivu.

11. Annual Weapon Training Courses. All battalions had completed Annual Weapon Training Courses for year 2011.

12. Battle Efficiency Physical Tests and Physical Efficiency Tests. Security Force Headquarters, Division Headquarters, Brigade Headquarters and Battalions have completed the Battle Efficiency Physical Test and Annual Physical Efficiency Test.

13. Defence Services Command and Staff College. A group of 48 Officers of Sri Lanka Army had completed the Defence Services Command and Staff College Course No 05 on 13 December 2011. The trainees made study tours to India, Indonesia, Malaysia and Pakistan in 4 batches accompanied by the Commandant, Chief Instructor, Brigadier Coordinator and Directing Staff. Fifty five vacancies have been offered to the Sri Lanka Army for the Defence Services Command and Staff College Course – No 6 in Year 2012.

14. Overseas Staff Courses. Eight Officers of the Defence Services Command and Staff College course number 03 had the opportunity of following Staff Courses in Bangladesh, China, India, Nepal and Pakistan.

15. Examinations. The following examinations were conducted during the year 2011. Summary of results are given below:

a. Staff College Selection Examination - 2012. Total of 227 Officers appeared for the examination:

(1)	Total number of Officers passed in all subjects	- 17.
(2)	Total number of Officers passed in 4 subjects	- 43.
(3)	Total number of Officers passed in 3 subjects	- 47.
(4)	Total number of Officers passed in 2 subjects	- 35.
(5)	Total number of Officers passed in 1 subject	- 40.
(6)	Total number of Officers failed in all subjects	- 45.
	Total	- 227.

b. Lieutenant to Captain Promotion Examination (Regular) - 2011.

Ser	Appeared	Passed	Failed / Referred	Passed Percentage
(a)	(b)	(c)	(d)	(e)
1	1014	240	774	23.7 %

c. Captain to Major Promotion Exam (Regular) - 2011.

Ser	Appeared	Passed	Failed / Referred	Passed Percentage
(a)	(b)	(c)	(d)	(e)
1	439	148	291	33.7 %

d. Lieutenant to Captain Exam (Volunteer) - 2011.

Ser	Appeared	Passed	Failed / Referred	Passed Percentage
(a)	(b)	(c)	(d)	(e)
1	684	62	622	9.1 %

e. Captain to Major Promotion Exam (Volunteer) - 2011.

Ser	Appeared	Passed	Failed / Referred	Passed Percentage
(a)	(b)	(c)	(d)	(e)
1	134	43	91	32.1 %

f. Logistic Staff College Selection Examination – 2012. The examination was conducted for the first time in the history and 33 Officers appeared for the examination as follows:

(1)	Total number of Officers passed in all subjects	- 08.
(2)	Total number of Officers passed in 3 subjects	- 06.
(3)	Total number of Officers passed in 2 subjects	- 10.
(4)	Total number of Officers passed in 1 subject	- 07.
(5)	Total number of Officers failed in all subjects	- <u>02.</u>
	Total	- <u>33.</u>

16. Observing poor performance of Officers at promotion examinations all formations were instructed to conduct education programmes for Officers appearing for the above examinations.

NON - MILITARY TRAINING

17. Opportunities to follow non-military courses and attend seminars, workshops, conferences were further expanded than the previous year.

a. Non - Military Courses. 1192 Officers and 2276 Other Ranks were granted the opportunity of following Non Military Courses at various civil training institutes in the country during the Year 2011, to enhance their knowledge on different areas. Total expenditure during the year is Rs; 44,858,800.00.

b. Seminars, Workshops and Conferences. 624 Officers and 341 Other Ranks were facilitated to attend various seminars, workshops and conferences conducted free of charge by reputed institutes.

c. Vocational Training. In addition to vacancies offered by Office of the Chief of Defence Staff (OCDS), vacancies were allocated in Vocational Training Courses conducted at Regimental Training Schools for personnel due to retire from service in the near future:

Ser	Training Establishments	Vacancies Requested	Vacancies Approved by OCDS	Reported
(a)	(b)	(c)	(d)	(e)
1	Regimental Training School	240	151	59
2	Navy Training School	71	71	47
3	David Peiris Company	90	90	70
4	Vocational Training Authority of Sri Lanka	-	-	12
	Total	401	312	188

OVERSEAS TRAINING

18. Courses/ Visits/ Conferences/ Seminars/ Exercises. The distribution of overseas courses/ visits/ conferences/ seminars/ exercises among officers are as follows:

a. Overseas Visits/ Conferences/ Seminars/ Exercises. 81 Officers have represented the Sri Lanka Army overseas during year 2011:

Ser	Country	Officers		Total
		Lieutenant Colonel (Lt Col) and above	Major (Maj) and below	
(a)	(b)	(c)	(d)	(e)
1	Australia	04		04
2	Bangladesh	02		02
3	China	03		03
4	Canada	01		01
5	Russia	02		02
6	Mongolia	03		03
7	South Africa	01		01
8	India	07		07
9	Sypris	01		01
10	St. Kitts (West Indies)	01		01
11	Colombia	02		02
12	Turkey	01		01
13	Japan	03	01	04
14	Malaysia	03	-	03
15	Nepal	07	-	07
16	Singapore	11	-	11
17	Thailand	04	02	06
18	USA	13	-	13
19	Indonesia	06	-	06
20	Maldives	-	01	01
21	Pakistan	02	-	02
Total		77	04	81

b. Overseas Courses. 560 Officers and 498 Other Ranks have proceeded for overseas training during year 2011. Details are as follows:

Ser	Country	Officers		Total	Other Ranks
		Lt Col and above	Major and below include Officer Cadets		
(a)	(b)	(c)	(d)	(e)	(f)
1	Bangladesh	09	55	64	01
2	China	09	40	49	25
3	India	17	325	342	446
4	Malaysia	01	05	06	-
5	Nepal	-	03	03	-
6	Pakistan	02	92	94	19

(a)	(b)	(c)	(d)	(e)	(f)
7	Korea	-	01	01	-
8	USA	-	01	01	-
9	UK	-	-	-	07
Total		38	522	560	498

19. United Nations Courses/Seminars/Conferences. The summary of United Nations Courses / Seminars / Conferences attended is as follow:

a. United Nations Courses/Seminars/Conferences – Officers.

Ser	Country	Rank		Total
		Lt Col and above	Major and below include Officer/Cadets	
(a)	(b)	(c)	(d)	(e)
1	India	01	-	01
2	Malaysia	-	02	02
3	China	-	02	02
Total		01	04	05

20. Coordination of Foreign Delegations. Following foreign delegations were coordinated during the year under review:

Ser	Country	Name of the delegation	Duration	
			From	To
(a)	(b)	(c)	(d)	(e)
1	Pakistan	Visit by Inspector General Training and evolution (IGT & E) of the Pakistan Army	06/03/2011	11/03/2011
2	Bangladesh	Visit by Adjutant General of Bangladesh Army and his delegation to Sri Lanka	16/07/2011	21/07/2011
3	India	NDC Strategic Neighborhood Tour to Sri Lanka	03/10/2011	05/10/2011
4	China	Visit by Major General Qian Lihua chief of foreign affairs office Ministry of National Defence of the People's Republic of China	11/10/2011	13/10/2011
5	Pakistan	Visit of De-mining Team from Pakistan to Sri Lanka	13/10/2011	28/10/2011
6	India	Visit by Indian Army Higher Command Course - 2011 to Sri Lanka	29/10/2011	03/11/2011

(a)	(b)	(c)	(d)	(e)
7	Iran	Visit to Sri Lanka by an Iranian Expertise Team	21/11/2011	27/11/2011
8	China	Visit by General (Af) Ma Xiaotian - Deputy Chief of General Staff People's Liberation Army (PLA) to Sri Lanka	12/12/2011	16/12/2011

TRAINING CONDUCTED FOR CIVILIAN PERSONNEL

21. Following training programmes were conducted for the civilian personnel with prior approval of Ministry of Defence and Urban Development:

a. Training Programme on Developing Leadership Qualities and Positive Thinking. Leadership Training for University new entrants was conducted for the first time in Sri Lanka in 18 Army Training Centers from 23 May 2011 to 07 July 2011 and 9411 students (3058 male and 6353 female) were accommodated for the programme which was conducted in 2 phases. Preparation for same encompassing curriculum development, trainer identification and training, construction of additional accommodation facilities, provision of accommodation etc was carried out by the tri services and Police since January 2011. Under the direction of the Ministry of Defence and Urban Development, the Directorate of Training, Sri Lanka Army Headquarters coordinated related activities. Summary of attendance is as follows:

Ser	Training Establishment	No of Students Reported	No of Students Completed the programme	No of Students left the programme
(a)	(b)	(c)	(d)	(e)
1	18 Army Training Schools	9398	9374	24
2	Kotalawala Defence University	38	37	1
3	3 Navy Training Schools	1401	1397	4
4	Air Force Training School	1174	1174	-
5	06 Police Training Schools	2072	2066	6
6	National Cadet Corps Training School	2156	2154	2
	Total	16239	16202	37

b. Outward Bound Training. Training sessions were organized for following institutions in government and private sectors with prior approval of the Ministry of Defence and Urban Development.

(1) Government Sector.

- (a) Bank of Ceylon.
- (b) Peoples Bank.
- (c) Ports Authority.
- (d) Ministry of Defence and Urban Development.
- (e) National Savings Bank.
- (f) Ceylon Electricity Board.

(2) Private Sector.

- (a) Sathsindu Forward and Security Private Ltd.
- (b) Rakhna Lanka Security Private Ltd.
- (c) Sinhalees Sports Club.

ACHIEVEMENTS

22. The achievements of the Directorate during the period under review are as follows:

- a. English language had been reintroduced in the Officers promotion examinations thus laying foundation for higher level of English proficiency.
- b. Foreign Officers for the first time were trained under the Sri Lanka Army.
- c. A large scale Field Training Exercise, Ex – CORMORANT STRIKE was conducted successfully in the consecutive second year along with sister services.
- d. Programme on English Language proficiency development was conducted Island wide.
- e. Sinhala Language instructors were trained through National Cadet Corps to develop language skills of Other Ranks.
- f. Approximately 468 Senior Non Commissioned Officers were trained in Drill Instructor Courses within the year at Combat Training School Ampara. 12 Senior Non Commissioned Officers achieved the best performances were sent overseas to follow the Drill Instructor Course in the United Kingdom.
- g. Battalion Training for 97 Battalions at Divisional level under the supervision of Security Force Headquarters was conducted within the year 2011.

- h. Special Young Officers Course was conducted for Field Commissioned Officers. Three batches have completed training during the year reviewed.
- i. Army School of Logistics and Officers Career Development Centre were inaugurated and conducting of courses for Officers was inaugurated.
- j. Provided allocations extensively to establish/ develop libraries at Formation Headquarters and Training Schools.
- k. Sufficient allocations were granted through Directorate of Engineer Services to construct/renovate obstacle courses and buildings at Army and Regimental Training Schools.

FINANCIAL DETAILS

23. The summary of financial details for year 2011 is as follows:

Ser	Description	Total Provision	Total Expenditure	Balance Available	Remarks
(a)	(b)	(c)	(d)	(e)	(f)
Re-current Vote					
1	Training/Film Material and Publication 222-01-02-1205 (xiv)	12,179,230.00	12,176,844.09	2,385.91	-
2	Special Exercise and Promotion Exams 222-01-01-1405 (xii)	250,000.00	173,726.88	76,273.12	-
3	Training Stores 222-01-02-1405 (xv)	12,463,304.00	11,253,119.32	1,210,184.68	-
4	Training Grant 222-01-01-1405 (xv)	24,500,000.00	24,498,099.50	1,900.50	-
5	General Deposit Account	6,000,000.00	5,999,055.00	945.00	-
Capital Vote					
6	Local Training 222-01-1-2401(i)(a)	44,858,800.00	44,845,390.30	13,409.70	-
7	Foreign Training 222-01-1-2401(ii)	17,531,220.00	17,478,696.60	52,523.40	-

DIRECTORATE OF PLANS**INTRODUCTION**

1. In the year 2011 the Directorate of Plans carried out forward planning and procurement of combat equipment to maintain the Combat Effectiveness of the Sri Lanka Army. The Directorate mostly concentrated on the procurement of essential combat equipment to fulfil training requirements and to maintain scales of the Army. During this period, the Directorate coordinated and assisted the Research and Development works. The Directorate of Plans ensured that the funds allocated for the financial year were efficiently managed and utilized.

ROLE AND TASKS

2. The primary function of the Directorate of Plans is to assist the Commander of the Army in formulating plans relating to military management in the following areas:

- a. Combat Equipment Planning and Acquisition.
- b. Financial aspects regarding Combat Equipment and Acquisition Plans.
- c. Coordination of Research and Development.
- d. Arranging and Coordinating overseas visits/ training related to new Acquisitions and Procurement.
- e. Any other planning aspects as determined by the Commander of the Army.

FINANCIAL DETAILS

3. The Summary of expenditure of the budget allocations for year 2011 (up to 31 October) is as follows:

- a. Capital Votes. (Implement Tools, 'A' Vehicle, 'A' Vehicle Rehabilitation)

(1) Expenditure	-	Rs: 95,955,095.57.
(2) Commitment	-	Rs: <u>96,381,318.07.</u>
Total	-	Rs: <u>192,336,413.64.</u>

- b. Recurrent Votes. ('A' Vehicle Spares, Arty guns and Gun Towing Vehicles spares, small Arms spares, Explosive, Research & Development)

(1) Expenditure	-	Rs: 53,344,949.34.
(2) Commitment	-	Rs: <u>63,070,794.98.</u>
Total	-	Rs: <u>116,415,744.32.</u>

OVERSEAS VISITS

4. 2 x Officers attended a visit to China for Test firing of .22 ammunition.

DIRECTORATE OF PSYCHOLOGICAL OPERATIONS

INTRODUCTION

1. At present 07 Officers and 22 Other Ranks are serving in the Directorate. The Directorate of Psychological Operations annually conduct 03 course for officers, 02 courses for Other Ranks and awareness programmes on dangerous drugs. The Directorate together with the under mentioned Psychological Operations cells are geared to launch required Psychological Operations activities by conducting awareness programmes for the civilians through the printed and electronic media. The Directorate is responsible for publishing of 'Ranaviruwa magazine' monthly. Psychological Operations Cells established in Formation Headquarters are listed below:

- a. Security Force Headquarters - Security Force Headquarters Jaffna, Wannu, East, Kilinochchi and Mullaitivu.
- b. Division Headquarters - 22 Division, 23 Division, 51 Division, 52 Division, 53 Division, 55 Division and 56 Division.

RESPONSIBILITY

2. Directorate of Psychological Operations is responsible for strategic planning and conducting Psychological Operations (Psy Ops) in Sri Lanka Army.

ROLE

3. Roles of the Directorate are as follows:
 - a. Gain the confidence and co-operation of the civil population so as to assist in Military Operations by isolating the enemy from civil support and ensuring a steady flow of information.
 - b. To lower the morale of the enemy and thereby encourage their surrender and defection.
 - c. To raise the morale of own troops.

TASKS

4. Tasks of the Directorate are as indicated below:
 - a. Policy on Psychological Warfare.
 - b. Efficient management of the Psychological Operations Units/ Sub Units/ Cells in the Division/ Task Force Area of Responsibility to achieve the maximum success.
 - c. Conduct of Psychological Operations on the enemy.
 - d. Conduct of counter Psychological Operations on enemy propaganda, counter Propaganda and disinformation campaigns.
 - e. Enforcement of censorship in conjunction with Director Military Intelligence.

- f. To keep the Army as a whole, totally, and cohesively bound so as to motivate its members to maintain morale to react whole heartedly to constantly changing situations and to maintain their fighting spirit.
- g. To co-ordinate all activities of all Psychological Operations Cells in the Army to work within the framework of the National policy.
- h. To carry out action plans with regard to both strategic and Tactical Psychological Operations and formulate programmes relevant to varying situations.
- i. Liaise and obtain assistance with other Media Agencies and services on Psychological Operations matters.

GENERAL SURVEY OF THE YEAR

5. Conducting Psychological Operations in the operational field is an accepted tactic by military commands all over the world as an effective weapon against the enemy. It is a force multiplier equal to the other support arms used by field command. This situation is gradually being accepted by our field commands and the demand for Psychological Operations products and personnel are now increased. Hence, additional, financial allocations will facilitate more products to be turned out.

ACHIEVEMENTS

- 6. The Directorate of Psychological Operations together with its forward cells is geared to launch required Psychological Operations activities by conducting awareness programmes for civilians and Soldiers through the printed and electronic media.
- 7. The broadcasting station located at Palaly is sending out daily news bulletins. Special programmes for the different target audiences of Jaffna peninsula have also been broadcast.
- 8. Poster /Leaflets were designed and printed according to the situation that prevailed, for various target audiences in Sinhala, Tamil and English languages and distributed in the North and East.
- 9. The Directorate is mainly responsible for designing, editing, printing, and distributing of 9000 copies of 'Ranaviruwa magazine' monthly.
- 10. To uplift the mental and psychical development of the soldiers the Directorate conducted Vidharshana Meditation Courses at Anuradhapura and Kosgama. The two courses were also conducted at Dhamma Anuradhapura Vipassana Meditation Centre and the next course will be held at Dhamma Anuradhapura Vipassana Meditation Centre from 26/01/2012 to 06/02/2012 and will be continued in future.

FINANCIAL DETAILS

11. Financial Allocations are indicated below:

a. Vote 222-01-3-1405 (xvii).

(1)	Annual Provision -2011	Rs.	6,100,000.00.
(2)	Expenditure	Rs.	<u>4,680,275.00.</u>
	Balance	Rs.	<u>1,419,725.00.</u>

b. Petty cash.

(1)	Total Allocated Fund	Rs.	10,000.00.
(2)	Expenditure	Rs.	<u>10,000.00.</u>
	Balance	Rs.	<u>00000.00.</u>

c. Training Grant.

(1)	Training Grant Provision	Rs.	10,000.00.
(2)	Expenditure	Rs.	<u>10,000.00.</u>
	Balance	Rs.	<u>00000.00.</u>

d. Monthly Magazine.

(1)	Magazines	Rs.	10,300.00.
(2)	Expenditure	Rs.	<u>10,300.00.</u>
	Balance	Rs.	<u>00000.00.</u>

e. Psychological Operations Course (Stationery / Lectures) .

(1)	Lectures	Rs.	112,000.00.
(2)	Expenditure	Rs.	<u>112,000.00.</u>
	Balance	Rs.	<u>000000.00.</u>

f. Stationery Vote.

(1)	Stationery	Rs.	7,500.00.
(2)	Expenditure	Rs.	<u>7,500.00.</u>
	Balance	Rs.	<u>00000.00.</u>

g. Stationery Vote -222-01-2-1201.

(1)	Total Allocated Fund	Rs.	200,000.00.
(2)	Expenditure	Rs.	<u>000000.00.</u>
	Balance	Rs.	<u>200,000.00.</u>

h. Sanitary Vote.

(1)	Sanitary Items	Rs.	8,500.00.
(2)	Expenditure	Rs.	<u>8,482.16.</u>
	Balance	Rs.	<u>17.84.</u>

ANY OTHER DETAILS

12. Courses for Officers in 2011:

Ser	Name of the Course	Duration	Venue	No of Attendance
(a)	(b)	(c)	(d)	(e)
1	Psy Ops Course No – 10	08.11.2011 To 25.11.2011	RHQ – SLE	17 Officers
2	Confidence Building Course for Civil Affairs Officers No – 03	21.03.2011 To 07.04.2011	RHQ – SLAC	33 Officers
3	Advance Civil Affairs Officers Course USA No – 02	29.08.2011 To 09.09.2011	Hotel Galadhari	31 Officers

13. Courses for Other Ranks in 2011:

Ser	Name of the Course	Duration	Venue	No of Attendance
(a)	(b)	(c)	(d)	(e)
1	Psy Ops Course No 07	27.01.2011 To 27.01.2011	RHQ – SLE	33 OR's
2	Psy Ops Course No 08	08.08.2011 To 25.08.2011	RHQ – SLE	43 OR's
3	Vidharsana Meditation Programme	28.11.2011 To 08.12.2011	Anuradhapura	60 ORs
4	Motivation Lecture	12.12.2011 To 26.12.2012	SFHQ (J) SFHQ (W) SFHQ (KLN) SFHQ (MLT)	670 ORS

14. In addition to the above training programmes the Directorate coordinated programmes on prevention of drugs for Army Soldiers. The training workshops were held at the following training schools in liaison with National Dangerous Drugs Control Board:

- | | | |
|----|--|-------------|
| a. | Sri Lanka Military Academy - Diyatalawa | 13.07.2011. |
| b. | Volunteer Force Training School - Diyatalawa | 11.07.2011. |
| c. | Marksman and Sniper Training School - Diyatalawa | 12.07.2011. |
| d. | Signal Training School - Boowlkada | 07.09.2011. |
| e. | Non Commissioned Officers Training School - Kala Oya | 20.09.2011. |
| f. | Infantry Training Centre - Minneriya | 30.09.2011. |

DIRECTORATE OF STAFF DUTIES**INTRODUCTION**

1. Directorate of Staff Duties is headed by the Director Staff Duties who is in the rank of Brigadier. The branch executes all staff duty related matters in the Army.

RESPONSIBILITIES

2. The Directorate of Staff Duties is responsible to maintain and monitor the Army strength in order to obtain due approvals for recruitment of both direct enlisted Officers/ Officer Cadets and Other Ranks. It is also responsible to revise all the establishments along with both Army and Civilian Staff allocations as appropriate in order to meet the organizational objectives of the Sri Lanka Army.

ROLE

3. Role of the Directorate of Staff Duties is to carry out all activities pertaining to Staff Duties with the view of maintaining all establishments to function in the most efficient and effective manner whilst managing troops and civilians in order to assist the smooth functioning of the Army.

TASKS

4. Tasks of the Directorate of the Staff Duties are as follows:

- a. Responsible to Director General General Staff for the smooth functioning of the Directorate.
- b. Responsible for all Staff Duty matters including organizations, establishments, staff tables, granting of approval for General/ Direct Enlistment of Officers/ Other Ranks and allocation of civilian cadre.
- c. Proactive manpower planning to achieve objectives set by the Commander of the Army.
- d. Conduct periodical reviews to ascertain the progress of enlistment manpower by various establishments and to make adjustments where necessary.
- e. Responsible for obtaining approvals for new establishments, additional cadre and appointments in the rank of Lieutenant Colonel and above in liaison with the Ministry of Defence.
- f. Allotment of Forces, Formations and Units.
- g. Responsible for preparation and implementation of policies for the Formations and organization of new units including preparation of authorized establishments, Staff Tables.
- h. Make recommendations for posting of officer cadets depending on the vacancies available, bearing in mind the possible restructuring and re – organizing aspects.

- i. Conduct establishment boards in order to approve required establishments or review/ amend as appropriate.
- j. Maintain and monitor actual figures of the Army strength.
- k. Maintain strength of the Army Civilian Staff.
- l. Publish gazette notifications with regard to the newly created, re-designated or suppressed organizations in liaison with the Directorate of Personnel Administration.
- m. Maintain the strength of the floating cadre in order to obtain approval for re-enlistment whilst proposing separate supervising establishment for effective and efficient employment.

GENERAL

5. Approved Officers and Other Ranks Cadre for the Year 2011 in the Regular Force are listed below:

Ser	Rank	Authorized strength by Ministry of Defence	Available Strength (As at 31 December 2011)
(a)	(b)	(c)	(d)
1	General		
2	Lieutenant General	01	01
3	Major General	37	43
4	Brigadier	136	121
5	Colonel	178	136
6	Lieutenant Colonel	472	508
7	Major and Below	6738	5903
8	Total	7562	6712
9	Other Ranks	119570	121982

6. Approved Officers and Other Ranks Cadre for the year 2011 in Volunteer Force are listed below:

Ser	Rank	Authorized strength by Ministry of Defence	Available Strength (As at 31 December 2011)
(a)	(b)	(c)	(d)
1	Major General	01	
2	Brigadier	04	04
3	Colonel	28	32
4	Brevet Colonel/Lieutenant Colonel	164	158
5	Major/ Captain /Lieutenant/ 2/Lieutenant/Cadets	2668	2841
6	Total	2865	3035
7	Other Ranks	70149	65932

7. Details of the approved Civilian Cadre for the Year 2011 are listed below:

Ser	Civilian Cadre	Strength approved by the Ministry of Defence
(a)	(b)	(c)
1	Permanent	6601
2	Casual	4537

8. Details of the approved Militarized Cadre for the Year 2011 in the Volunteer Force are listed below:

Ser	Unit	Strength Approved by the Commander of the Army	
		Officers	Other Ranks
(a)	(b)	(c)	(d)
1	11 Sri Lanka Signal Corps		2
2	5 (Volunteer) Sri Lanka Artillery		1
3	4 (Volunteer) Sri Lanka Engineers		478
4	4 (Volunteer) Engineer Service Regiment		30
5	6 (Volunteer) Engineer Service Regiment	8	1226
6	7 (Volunteer) Engineer Service Regiment	9	1210
7	8 (Volunteer) Engineer Service Regiment	7	1217
8	9 (Volunteer) Engineer Service Regiment	10	1102
9	10 (Volunteer) Engineer Service Regiment	9	1085
10	14 (Volunteer) Engineer Service Regiment		1115
11	15 (Volunteer) Engineer Service Regiment		1098
12	2 (Volunteer) Sri Lanka Army Medical Corps		13
13	2 (Volunteer) Sri Lanka Electrical and Mechanical Engineers		406
14	2 (Volunteer) Sri Lanka Army General Service Corps	3	87
15	Sri Lanka Army Pioneer Corps	2	319
16	2 (Volunteer) Sri Lanka Army Women's Corps		2
17	3 (Volunteer) Sri Lanka Army Women's Corps		4
18	1 Sri Lanka National Guard		22
	Total	48	9417

ACHIEVEMENTS

9. Conducted Restructuring Boards and approved following establishments:

- a. Directorate of Plans.
- b. Directorate of Psychological Operations.
- c. Directorate of Infantry.
- d. Directorate of Information Technology.
- e. Directorate of Welfare.

10. Facilitated recruitment of 462 Officers and 10436 Other Ranks during the year under review.
11. Published 41 numbers of Army Routine Orders in liaison with the Directorate of Personnel Administration.
12. Specific Civilian Staff allocation for a Battalion was made.
13. Facilitated following re-designations and establishments:
 - a. Operations Commander Colombo was re-designated as 14 Division and Task Force 2 was re-designated as 12 Division.
 - b. Eight Brigades were re-designated.
 - c. Five Area Headquarters were re-designated as Brigade Headquarters.
 - d. One Volunteer unit was re-designated.
 - e. Following Formations were newly established:
 - (1) One Medical Advisory office.
 - (2) One Brigade.
 - (3) Two Battalions.
 - (4) One Independent Intelligent Operations Group.
 - (5) One Wellness Resort (Abimansala).

DIRECTORATE OF MEDIA

INTRODUCTION

1. Directorate of Media functions directly under Director General General Staff Branch and is headed by the Director Media, an Officer holding the rank of Brigadier. Director Media functions as the Military Spokesman for Media Centre for National Security as well. The Directorate has a technical section, a web section and an administration section. In addition to the Directorate proper, two sections of the Directorate are functioning at the Security Force Headquarters (Jaffna) and Security Force Headquarters (Wanni).

RESPONSIBILITIES

2. Responsible for preparing and publishing of all media releases, coordinating of print and electronic media matters and to represent the Army during media related work/ events, review of film/ television scripts of military relevance when referred, counter false/ adverse military reports appearing in electronic/ print/ foreign media, conducting of training programmes pertaining to media and maintenance of the Army website.

ROLE

3. Role of the Directorate of Media is to advise the Commander of the Army on all media matters related to the Army, represent the Army at media related work / events, maintain the Army Website, review film/ tele-drama scripts of military concern when referred, counter false/ adverse reports related to Army appearing in the media and to train/ educate military personnel for media work.

TASKS

4. Tasks of the Directorate of Media are given below:
- a. Preparation and providing publicity for all media releases related to military activities.
 - b. Coordinate print and electronic media matters related to Sri Lanka Army.
 - c. Widen local and international media coverage for Victory Parade and Independence Day Parade.
 - d. Maintaining and updating of Sri Lanka Army website.
 - e. Assistance to produce cinema films to boost the morale of soldiers and to propagate the good image of the Army.
 - f. Provision of lectures on media and communication matters to outside formations.
 - g. Review of film/ tele drama scripts of military concern when referred.
 - h. Counter false/ adverse military reports appearing in electronic/ print/ foreign media.
 - i. Recommend to publish books written by Army officers after going through the contents.

ACHIEVEMENTSa. Lectures Conducted.

Ser	Date	Lecture Title	Conducted By
(a)	(b)	(c)	(d)
1	2011.08.25	Media Management for Counter Insurgency and Jungle Warfare Junior Command Course - Advanced Training School, Madhuru Oya	Colonel Media
2	2011.07.28	Media Management for Bomb Disposal Course - Sri Lanka Engineers Corps, Training School, Ambilipitiya	Media Consultant

b. Courses.

Ser	Course Name	Time
(a)	(b)	(c)
1	Basic Compeer Course	2011.01.17 - 2011.01.31
2	Advanced Compeer Course	2011.08.22 - 2011.11.15

5. Wide publicity provided to all major events of the Army and false/ adverse news articles published in the electronic and printed media during the year were successfully countered.

FINANCIAL DETAILS

6. Financial details are as follows:

a.	<u>Votes expenditure</u>	<u>Allocation</u>	<u>Expenditure during the year</u>
(1)	Stationery	200,000.00	78,187.30.
(2)	Newspapers	80,000.00	78,985.00.
(3)	Training Grant	433,098.00	433,098.00.
(4)	Cleaning Items	8,000.00	7,578.20.
(5)	Magazines	9,720.00	9,720.00.
(6)	Media Expenses	800,000.00	367,251.00.
	Total	1,530,818.00	974,819.50.

DIRECTORATE OF INFANTRY

INTRODUCTION

1. Directorate of Infantry represents the infantry which is the major component of the Sri Lanka Army. Director General Infantry is the Senior Advisor on all infantry matters to the Commander of the Army. The Directorate works closely with all Infantry Regimental Headquarters, mainly on training and policy matters. Further the Directorate monitors and advises Army Headquarters on updating of strength, weapons, kit and equipment of all infantry battalions, and will pass down necessary instructions to all Infantry Regiments regarding maintenance of proper standards. Periodically, meetings were held with Centre Commandants to disseminate decisions and to exchange views of the Infantry Regiments. The Director General and staff of the Directorate is authorized to visit battalions, and other training institutes mainly Infantry Training Centre, Army Training School, Combat Training School, Non Commissioned Officers Training School, Battalion Training Schools and forward suitable recommendations pertaining to infantry and related matters to the Commander of the Army.

ROLE

2. To ensure, that the infantry in accordance with the doctrine is equipped, structured, manned, sustained, administered and trained to fulfill its mission as a self-contained effective force, or as part of a combined armed force.

TASKS

3. Tasks of the Directorate are indicated below:
- a. Advise the Commander of the Army on all matters related to infantry.
 - b. Formulate all policies of tactics, doctrine, (Platoon, Company, Battalion and above) training, promotion, administration and logistics related to the infantry effectively. The Directorate will ensure same standards and policy are maintained by all Infantry Regiments.
 - c. Supervise and advise on the implementation of infantry training policy on all infantry courses conducted at training schools (mainly at Infantry Training Centre, Army Training School, Combat Training School, Non Commissioned Officers Training School and Battalion Training Schools)
 - d. Testing and reporting on the suitability of all infantry weapons and equipment as instructed by Army Headquarters.
 - e. Carryout evaluation/ research and development of infantry projects.
 - f. Formulation of infantry organizations/ scales and review them depending on changing operation requirements.
 - g. Advise Directorate of Training on all infantry training (Local/Overseas).

- h. Ratification of promotions of Infantry Officers and Other Ranks for the purpose of standardization.
- i. Ratification of specific postings and appointments of Infantry Officers for the purpose of standardization.
- j. Documentation and recording of matters related to infantry.
- k. Appointment of boards/ committees on matters related to infantry.

GENERAL SURVEY OF THE YEAR

4. Training. Properly arranged battalion training was initiated in the year 2011 with the guidance and necessary directions of this Directorate. The training was conducted under the close supervision by the respective Security Force Headquarters. It was observed that battalion training has uplifted the efficiency and morale of the infantry soldiers.

5. Summary of the Special Infantry Operations and Battalion Training conducted during the year is given below:

a. Special Infantry Operations (SIO) – 2011.

Ser (a)	Location (b)	No of Students (b)	
		Officers	Other Ranks
1	SFHQ(J)	5	228
2	SFHQ(W)	11	206
3	SFHQ(KLN)	9	256
4	SFHQ(MLT)	4	189
5	Total	29	879

b. Battalion Training – 2011.

Ser (a)	SFHQ (b)	Division (Div) (c)	No of Units (d)	No of Students	
				Officers (e)	Other Ranks (f)
1	SFHQ(J)	51 Div	6	87	2217
		52 Div	5	50	1606
		55 Div	5	63	1691
		Total	16	200	5514
2	SFHQ(W)	21 Div	4	32	1235
		54 Div	4	52	1335
		56 Div	4	38	1032
		61 Div	4	52	1723

(a)	(b)	(c)	(d)	(e)	(f)
		62 Div	5	44	1383
		Total	21	218	6708
3	SFHQ(E)	22 Div	3	21	698
		23 Div	6	45	1576
		Total	9	66	2274
4	SFHQ(S)	11 Div	2	39	880
		12 Div	3	24	852
		Total	5	63	1732
5	SFHQ(KLN)	54 Div	5	73	2127
		65 Div	6	89	2145
		66 Div	5	68	1788
		TF - 3	4	33	880
		Total	20	263	6940
6	SFHQ(MLT)	59 Div	7	60	2084
		64 Div	6	51	1663
		68 Div	7	58	1941
		Total	20	169	5688
		53 Div	3	36	1391
		58 Div	4	34	1640
		Total	7	70	3031
		Grand Total	98	1049	31887

ACHIEVEMENTS

6. Achievements of the Directorate are as follows:
- a. Special Infantry Operations:
 - (1) 20 Special Infantry Operations courses were conducted.
 - (2) Troops participated - 29 Officers and 879 Other Ranks.
 - b. Battalion Training
 - (1) 98 battalions completed battalion training.
 - (2) Troops participated - 1049 Officers and 31,887 Other Ranks.

FINANCIAL DETAILS

7. The financial details of this Directorate are as follows:
- a. Saving. A sum of Rs.100, 000.00 was deposited in a fixed deposit.
 - b. Financial. A sum of Rs. 40,098.34 was in the PRI at the end of the year.

c. Vote Expenditure.

- (1) Welfare Vote. A sum of Rs.17, 200.00 was allocated for the newspapers for the year under review.
- (2) Stationery Vote. A sum of Rs.150, 000.00 was allocated for the year under review.
- (3) Training Grant. A sum of Rs.37, 500.00 was allocated for the year under review.
- (4) Sanitary Vote. A sum of Rs. 8,000.00 was allocated for the year under review.

OTHER DETAILS

8. This Directorate organized an infantry column on wheel comprising all Infantry Regiments to display infantry/ infantry support weapons with Infantry Soldiers at the 'Victory Parade 2011' in order to make the event more attractive.

9. The Directorate of Infantry actively participated in "Dayata Kirula" National Exhibition 2011 at Buttala exhibiting the weapons of the Sri Lanka Army and weapons captured during the North and East Humanitarian Operations. Several Exhibitions of weapons were also arranged at under mentioned Regional Festivals on the approval of the Commander of the Army:

Ser	Event	Location	Remarks
(a)	(b)	(c)	(d)
1	Annual Exhibition at Sri Devananda College, Ambalangoda.	Sri Devananda College Ambalangoda.	Exhibition stalls displaying Captured weapons were arranged by Regimental Centre VIR .
2	Educational Exhibition at University of Sri Jayawardenapura.	University of Sri Jayawardenapura.	Exhibition stalls displaying weapons of the Sri Lanka Army were arranged by Regimental Centre SLLI.
3	Thomian Fair – 2011.	St Thomas College, Mt Lavinia.	Exhibition stalls displaying weapons of the Sri Lanka Army were arranged by Regimental Centre SLLI.
4	"Wiru Gee Mela" – 2011.	Language Training School, Kotmale.	Exhibition stalls displaying weapons of the Sri Lanka Army were arranged by Regimental Centre SLLI.

(a)	(b)	(c)	(d)
5	Exhibition at St Benadics College Colombo.	St Benadics, College Colombo.	Exhibition stalls displaying weapons of the Sri Lanka Army were arranged by Regimental Centre GW.
6	"Mihin Ran Mela".	Padaviya, Sri Pura.	Exhibition stalls displaying weapons of the Sri Lanka Army were arranged by Regimental Centre GR.

DIRECTORATE OF SPORTS**INTRODUCTION**

1. Directorate of Sports was raised on 31 October 2003 and functions under the Army Headquarters. It is responsible to Director General General Staff in respect of duties and responsibilities.

RESPONSIBILITIES

2. Responsibilities are as follows:
- a. Responsible for directing the sports activities in the Army.
 - b. Attend sports conferences, seminars meetings etc.
 - c. Represent the Commander of the Army at sports functions.
 - d. Administration of funds that are placed under the control of the Directorate of Sports.
 - e. Procurement and distribution of sports items that are required to maintain sports activities in the Army.
 - f. Enhancing the sports facilities within the Army.
 - g. Maintaining liaison with the Defence Services Sports Board, the other two services and the National Sport Controlling bodies registered under the Sports Law Act No25 of 1973.
 - h. Issuing directives to various sports committees as and when necessary.

ROLE AND TASKS

3. Role and Tasks of the Directorate are listed below:
- a. To promote, assist, guide, co-ordinate, encourage and control sports/ games in the Army in accordance with the rules as stipulated by the sports controlling bodies in Sri Lanka established under the Sports Law Act No 25 of 1973 and the regulations made there under, and any amendments made subsequently.
 - b. The administration of funds that are placed under the control of the Directorate of Sports.
 - c. Procurement and distribution of sports items that are required to maintain sports activities in the Army.
 - d. To enhance the sports facilities within the Army.
 - e. To maintain liaison with the Defence Services Sports Board, the other two services and the National Sport Controlling bodies registered under the Sports Law Act No25 of 1973.
 - f. To issue directive to various sports committees as and when necessary.

GENERAL SURVEY OF THE YEAR

4. International and National Competitions. A large number of Army sportsmen and sportswomen of various sports disciplines participated in international and national sports meets, during the period under review. The summary of achievements is given below:

Ser	Event	International/ National	Position			
			1 st/ Gold	2 nd/ Silver	3 rd/ Bronze	4 th
(a)	(b)	(c)	(d)	(e)	(f)	(g)
1	Athletics	International	04	01	07	
2	Archery	International	02			
3	Badminton	International	Winners			
4	Boxing	International	Participated			
5	Cycling	National	Participated			
6	Cricket	International/ National	Participated			
7	Kabadi	International/ National			06	02
8	Archery - Disabled	International	Participated			
9	Beach Volley ball – Disabled	International			01	
10	Volley ball - Disabled	International			01	
11	Hockey	International				04
12	Judo	International			03	
13	Netball	International	Participated			
14	Rugby	International	Participated			
15	Squash	International	Participated			
16	Shooting	International	Participated			
17	Taekwondo	International		01	01	
18	Weight lifting	International	01			
19	Body Building	International	01	01		
20	Wushu	International	Participated			
21	Athletics	National	21	26	20	
22	Archery	National	02	03	02	
23	Billiards & Snooker	National	03 Winners, 03 Runner up			
24	Badminton	National	03 Semi Finalist			
25	Boxing	National	03 winners, 02 Runner up			
26	Cycling	National	07			
27	Gymnastics	National	02 Runner up			
28	Hand ball	National	Winner			
29	Hockey	National	Champion			
30	Judo	National	16	08	33	
31	Kabadi	National	Champion			
32	Karate	National	07			
33	Net ball	National	Runner up			
34	Motor sports	National	08	11	12	
35	Rugby	National	Participated			
36	Shooting	National	59	26	11	
37	Squash	National	07 Winners			
38	Soccer	National	Champions			
39	Swimming	National	01	08	15	
40	Table Tanis	National	01 Champion, 01 Runner up			
41	Volleyball	National	01 Winner, 05 Runner up, 03 Champions			
42	Wrestling	National	06	06	14	
43	Wushu	National	12	02	07	
44	Weight lifting	National	03	03	03	
45	Body building	National	04	03	01	

FINANCIAL DETAILS

5. Financial allocations made for the Sports Committees during the year under review are as follows:

Ser	Sports Committee	Amount allocated for year 2011 Rs:	Additional allocation given in - 2011' Rs:	Total Amount of given for year 2011 Rs:
(a)	(b)	(c)	(d)	(e)
1	Athletics	500,000.00		500,000.00
2	Boxing	300,000.00		300,000.00
3	Cycling	200,000.00	60,000.00	260,000.00
4	Shooting	50000.00		50,000.00
5	Disabled Games	200,000.00		200,000.00
6	Football	300,000.00		300,000.00
7	Taekwondo	100,000.00		100,000.00
8	Rugby	300,000.00		300,000.00
9	Swimming and Water Polo	200,000.00		200,000.00
10	Volleyball	150,000.00		150,000.00
11	Hockey	150,000.00		150,000.00
12	Badminton	75,000.00		75,000.00
13	Basketball	300,000.00		300,000.00
14	Cricket	100,000.00		100,000.00
15	Judo	50,000.00		50,000.00
16	Karate	75,000.00		75,000.00
17	Wrestling	50,000.00		50,000.00
18	Kabaddi	100,000.00		100,000.00
19	Netball	100,000.00		100,000.00
20	Physical Culture Power Lifting	100,000.00		100,000.00
21	Squash	75,000.00		75,000.00
22	Archery	75,000.00	75,000.00	150,000.00
23	Billiard Snooker	150,000.00		150,000.00
24	Elle	75,000.00		22,000.00
25	Gymnastics	50,000.00		50,000.00
26	Table Tennis	75,000.00		75,000.00
27	Tennis	75,000.00		55,000.00
28	Golf	15,000.00		15,000.00
29	Motor Sports			0.00
30	Hand ball	100,000.00		100,000.00
31	Rowing	75,000.00		42,100.00
32	Wushu	50,000.00		50,000.00
33	Parachuting	50,000.00		50,000.00
	Total	3,650,000.00	135,000.00	4,219,100.00

6. Balance as at 31/12/2011 is given below:

Ser	Vote Heading	2011 Allocation	2010 Commitments of the Directorate	Total Expenditure on G35 for 2011	Balance as at 31/12/2011
(a)	(b)	(c)	(d)	(e)	(f)
1	222-01-2-1205(XVI) Sports Gear/Maintenance of Sports facilities (Regular)	67,360,000.00	14,826,422.56	426,58186.24	12,574,540.16
2	222-01-2-1205(XVI)Sports Gear/ Maintenance of Sports facilities (Volunteer)	513744.00	566,334.72		5,137,444.00
3	222-01-2-1204 (XI) Cleaning and Chemical Goods for Swimming Pool	4,500,000.00	985,314.40	2,224,931.52	1,289,754.08
4	222-01-2-1205(XXI) Swimming Pool Items	1,380,000.00	56,448.00	309,720.00	1,013,832.00
5	222-01-2-1401 (III) Hire of Sports Ground	2,500,000.00	845,819.44	1,795,277.68	(141,097.12)
6	222- 01- 1-1508(VIII) Grants to nonpublic Institutions and private	2,050,000.00	1,397,504.00	8,467,496.00	(6,481,336.00)
7	222 – 01- 2-)1302 (XII) Maintenance of Exercises Equipment	460,000.00	397,208.00	1,660,354.50	91,677.50

DIRECTORATE OF INFORMATION TECHNOLOGY**INTRODUCTION**

1. The Commander of the Army had approved the raising of the Directorate of Information Technology with effect from 01 March 2010. The establishment of the Directorate is pending approval. The Directorate of Information Technology will function under command to the Headquarters Chief Signal Office for all Information Technology and admin matters. 11 Sri Lanka Signal Corps (former Information Technology Unit) is directly under command to the Directorate of Information Technology.

RESPONSIBILITIES

2. Responsible to the Chief Signal Officer for the smooth functioning of the Directorate and for the overall function, command and control of the Directorate of Information Technology.
3. Responsible for the implementation, maintenance and upgrading of all Information Technology systems of the Sri Lanka Army.
4. Liaise with Information Technology, Research and Development Staff of Headquarters Chief Signal Office and users in order to identify areas where further improvements could be made to Information Technology Projects.
5. Liaise with Security Force Commanders and Independent Formation Commanders in implementing the planned projects.
6. Responsible to the Chief Signal Officer in career management of all Information Technology Officers and Other Ranks serving in the Sri Lanka Army.
7. Liaise with the Chief Signal Officer in recruitment of Information Technology professionals and Other Rank Staff of the Sri Lanka Army.
8. Forecast requirements of hardware and software for the changing demands of Information Technology and be responsible for upgrading of computer hardware and methodical development of computer software.
9. Liaison/ coordination with the Commander Signal Brigade for all data communication requirements.
10. Coordinate Information Technology Equipment repairs and maintenance with Signal Base Workshop and local agents.
11. Responsible for projecting the requirement of Information Technology personnel.
12. Responsible for projecting Information Technology Hardware/ Software and Information Technology equipment spares to the Headquarters Chief Signals Officer for procurement process.

13. Monitoring and supervising the progress of all Information Technology/ Management Information System, project implementation and maintenance in consultation with Colonel (Information Technology) Research and Development Staff and Information Technology Advisor.
14. Responsible to Chief Signal Officer for formulating of Information Technology strategy and policy decisions pertaining to Information Technology matters in the Sri Lanka Army.
15. Responsible to Chief Signal Officer for projecting of training requirements of Information Technology Officers and Other Ranks including allocation of overseas/ local courses.
16. Promote Information Technology awareness throughout the Army by way of developing and organizing training programmes for personnel at levels as directed by Directorate of Training.

ROLE

17. To implement, supervise and report upon Information Technology tasks entrusted by the Headquarters Chief Signal Officer.

TASKS

18. The tasks of the Directorate of Information Technology are as follows:
 - a. Implement the Information Technology Systems and projects developed under the supervision of the Headquarters Chief Signal Officer.
 - b. Project and recommend Information Technology development requirement to the Headquarters Chief Signal Officer for the implementation through Information Technology development team.
 - c. Conduct upgrading of existing systems through Information Technology development team.
 - d. Coordinating the Training of Information Technology and other personnel in liaison with school of signals.
 - e. Coordinating the Information Technology equipment repairs and maintenance in liaison with Signal Base Workshop and 11 Sri Lanka Signal Corps.
 - f. Project the requirement of Information Technology Hardware and Information Technology equipment spares.

GENERAL SURVEY OF THE YEAR AND ACHIEVEMENTS

19. Major Projects. Details are listed below:

a. Central Human Resources Management System.

- (1) This system is a central body for all Personnel Management Systems which cater for all personnel information needed by all the entities in the Army.
- (2) Necessary details and information about the military personnel serving in the Army will be kept in this system. Military details about a specific person from his recruitment to retirement will be recorded in this system.
- (3) Military Secretary's Branch, Directorate of Staff Duties, Directorate of Personnel Administration, Directorate of Provost Marshal, Directorate of Training and Directorate of Pay and Records will be some of the stake holders in the system. Regimental Centres will be main user who feed most of the data to the system.
- (4) The System was introduced to the Regimental Centres on 20/21 September 2011. First phase was launched and all Regimental Centres were given the task to place the relevant persons in relevant units under their regiments.

b. Automated Material Management System.

- (1) System was developed and implemented to facilitate stock controlling of the Ordnance depots all over the island. Through this system the Director Ordnance Services can monitor the stock levels in all Ordnance depots, reorder levels and other necessary returns.
- (2) Seven Ordnance depots are connected to the Directorate of Ordnance Services by this system. System is centrally hosted at the Army Headquarters Central Server Room. Each depot should update the system on daily basis using the credentials issued to them (Username / Password) the Director Ordnance Services can view the updated status of the stock level at each depot.

c. Integrated Procurement Management System.

- (1) This system is being developed to cater to the procurement process of the Sri Lanka Army. Tender process and whole documentation between Master General Ordnance Branch and Directorate of Ordnance Services is covered by this system.
- (2) The System also covers the Vote Management functionality in Financial Management Branch and the Directorate of Budget and Financial Management. The System will monitor the process starting from tender calling to taking on stock with Credit of Received Vouchers and settling of bills to the suppliers.

d. Transport Management System – Directorate of Supply and Transport.

- (1) This system was developed for the Directorate of Supply and Transport and the purpose to develop this system is to keep all data regarding the vehicles.

(2) Various types of returns can be obtained by this system. Necessary information can be obtained through the search options which facilitate the decision making efficiency of the Directorate of Supply and Transport.

e. Project Progress Monitoring System.

(1) This system was developed for the Directorate of Engineer Services to monitor the project status carried out by each Engineer Services unit in the Island.

(2) The Director Engineer Services can monitor the progress of each construction project with snap shots of the construction site. Each Engineer Services unit can log onto the system with their credentials and can send the essential returns and update their snap shots at their working sites.

(3) The System was introduced to the Engineer Services units and user training was given to the 1 Engineer Services Regiment and 2 Engineer Services Regiment and currently parallel run is on progress with these 2 units as a pilot run.

f. Bill Settlement Monitoring System.

(1) This system is being developed to cater to the Financial Management Branch to enhance the Bill settlement monitoring process.

(2) The System connects all 6 Regional Accountants serving in each Security Force Headquarters and also Chief Accountant together with the Financial Management Branch. The Director General Financial Management could monitor the bill settlement progress of each and every accountant's office and thereby giving a feedback and setting up priority when settling bills.

g. Intranet - Web Portal.

(1) Web portal provides the media for whole users connected to the Army Data Network to enter into the all online services/ solutions. Persons in office can visit the Army Web Portal and visit the System that he needs to use.

(2) Links to access all automated systems are provided through this web portal with some other general information for any user who visits the web portal.

20. Minor Projects.

<u>Progress of Software Development</u>			
Ser	Location	Project Name	Present Situation
(a)	(b)	(c)	(d)
1	Seminar on Defeating Terrorism Sri Lanka Experience	Web Site	Completed and commissioned
2	Viru Daru Society	Web Site	Completed and commissioned
3	Security Forces Head Quarters (East)	Web Site	Completed and commissioned
4	Security Force Head Quarters (South)	Web Site	Structure is completed but not yet commissioned.
5	Regimental Head Quarters Sri Lanka Engineers	Web Site	Completed and commissioned
6	Regimental Head Quarters Sri Lanka Light Infantry	Web Site	Web site renovation is done but still not implemented
7	Mihindu Seth Madura	Web Site	Completed but not hosted
8	Defence Services School	Web Site	Completed but not hosted
9	Wadduwa Holiday Resort	Web Site/HR Management /Account System (Stand Alone Application)	System development is completed and implemented
10	Headquarters Chief Signals Officer	CSO Stock Management (Web Based Application)	Completed and commissioned
11	Data Centre	IMS (Web Based Application)	Completed and commissioned
12	IT Workshop	Data Management System (Web Based Application)	Completed and commissioned
13	1 Sri Lanka Army Ordnance Corps	Vehicle Issuing System (Standalone application)	Completed and commissioned
14	Directorate of Personnel Administration	Medal Information System (Web based application)	Completed and commissioned
15	Kothalawala Defence University	Payroll and Leave monitoring System (Stand Alone Application)	System is developed and implemented
16	Directorate of Civil Administration	Loan granting System (Stand Alone Application)	First stage of the system is developed
17	Directorate of Staff Duties	ERE Database (Web Based Application)	System is being developed and waiting for the user acceptance
18	Directorate of Recruiting	Recruiting Management System (Web Based Application)	Developed as a part of Central HR system
19	Ranaviru Apparel	Stores Management - Ranaviru Apparel (Standalone application)	First Phase is Developed and waiting for user acceptance

21. Projects Continued from the year 2010. Following is the present situation of the major projects which were initiated after forming the Directorate of Information Technology on 01 March 2010:

a. Directorate of Army Welfare - Management Information System.

(1) Functionalities identified at the systems study are now implemented and the system is smoothly functioning with the staff and Information Technology Officer currently attached to the Directorate of Welfare to monitor the system.

(2) Currently the welfare details of persons who are in service / retired in all the Regiments are captured to the system. The system is in operation in parallel to the data of the members who are in the current pay strength at the Directorate of Pay and Records. Welfare data of the members of all the Regiments entered into the system are being verified with the available manual ledgers at the Directorate of Welfare. Functions of the System are being developed as follows:

- (a) Remote logins to other welfare shops.
- (b) Stock Control System.

b. Management Information System - Military Hospital.

(1) Total system which comprises whole functional areas was developed during the year 2010. A total system presentation was conducted for the Director Army Medical Services, Commanding Officer Military Hospital and all staff including Medical Officers and the system was accepted with required modifications.

(2) Currently procurement of the equipment for the first phase of the project is underway. Equipment is now located at the Military Hospital Narahenpita and is being installed with necessary network facilities.

c. Assets Management System - Directorate of Assets Management. There are two types of software which were developed to enhance the data collecting, record keeping and report generating facilities at the Directorate of Assets Management. Following are the types of software being developed:

(1) Assets Management Unit Level System. The implementation of the System was completed successfully. Software is distributed between the relevant asset centres and briefing was given to all Security Force Headquarters. With the initiative of the Directorate of Assets Management in the year 2010, 08 Workshops were Conducted with the participation of 1200 operators and subject clerks to deliver an understanding of the system. In the year 2011, 366 out of 452 assets centres have sent reports using this system.

(2) Assets Management Server End System. Currently the Report Generating Tool is developed and installed at the Directorate of Assets Management. Data sent by each Assets Centre is imparted to the system by this tool. Various reports needed by the Directorate of Assets Management can be generated based upon this data.

ACHIEVEMENTS22. Major Projects.

- a. Central Human Resource Management System. System is developed and first phase was started from 20/21 September 2011 in 23 Regimental Centers.
- b. Automated Material Management System. System is developed and commissioned. Credentials (Username/Password) are issued to all Ordnance depots. System is now on parallel run with existing manual procedure.
- c. Integrated Procurement Management System. System is being developed and currently on testing conditions on simulated environment.
- d. Transport Management System. System was developed and implemented successfully.
- e. Project Progress Monitoring System. System is developed and implemented. 1 Engineer Services Regiment and 2 Engineer Services Regiment are now using the system as a pilot run.
- f. Bill Settlement Monitoring System. System is developed and hosted at Army Headquarters Central Server Room. Chief Accountant's office is now connected to the System.
- g. Sri Lanka Army Web Portal. System is developed and whole automated systems are linked to this web portal. The system was officially launched on 05 September 2011.

23. Minor Projects.

- | | | |
|----|--------------------------|--------------|
| a. | Web Sites | - 08. |
| b. | Web Based Applications | - 06. |
| c. | Stand Alone Applications | - 05. |
| | Total | - 19. |

24. Local Area Networks Implemented.

- | | | |
|----|-----------------------------|--------------|
| a. | Directorates | - 17. |
| b. | Security Force Headquarters | - 01. |
| c. | Divisions | - 02. |
| | Total | - 20. |

25. Sri Lanka Army Data Network Implemented.

a.	Army Headquarters Branches/Directorates	- 31.
b.	Headquarters Sri Lanka Volunteer Force	- 01.
c.	Security Force Headquarters	- 06.
d.	Divisions/Task Forces	- 14.
e.	Regimental Headquarters	- <u>22.</u>
	Total	- <u>74.</u>

ANY OTHER DETAILS

26. Details of Computers/ Computer Equipment repaired by Computer Workshops in year 2011 are as listed below:

a. Panagoda Computer Workshop.

Ser		Completed		Condemned
		Workshop	Company	
(a)	(b)	(c)	(d)	(e)
1	CPUs	107	36	101
2	Monitors	76	15	69
3	UPSs	18	41	71
4	Laptops	0	5	0
5	Keyboards	1	0	10
6	Mouse	1	0	11
7	Speakers	1	0	1
8	Pen Drives	1	0	0
9	Printers	90	9	35
10	Routers			
	Total	295	106	298

b. Army Headquarters Computer Workshop.

Ser		Completed		Condemned
		Workshop	Company	
(a)	(b)	(c)	(d)	(e)
1	CPUs	186	41	3
2	Monitors	48	3	13
3	UPSs	15	2	1
4	Laptops	3		3
5	Keyboards	3		6
6	Mouse	6		5
7	Speakers	6		
8	Pen Drives	6	1	3
9	Printers	11		7
10	Routers	2		
	Total	286	47	41

c. Kokavil Computer Workshop.

Ser		AHQ	
		Completed	
		Workshop	Company
(a)	(b)	(c)	(d)
1	CPUs	109	
2	Monitors	2	
3	UPSs	4	
4	Laptops		
5	Keyboards		
6	Mouse		
7	Speakers		
8	Pen Drives		
9	Printers	23	
10	Routers		
	Total	138	

d. Details of Computer Courses Conducted by Civil Institute (Supervision of Directorate of Information Technology) in year 2011:

Ser	Name of the Course	No of Participated	
		Officers	Other Ranks
(a)	(b)	(c)	(d)
1	Computer Hardware Engineering Course	01	09
2	Desktop Publishing & Graphic Designing Specialist	-	15
3	Web Application Development with PHP and My SQL	01	13
4	3D Max for Engineers & Architects	01	04
5	Advanced Computer Networking and Server Based	-	10
6	Configuration and Trouble Shooting Windows Server 2008 Network Infra Structure - Net Assist	-	09
7	Developing Windows Server 2008 - Net Assist	-	12
8	Configuration Managing and Trouble Shooting Microsoft Exchange Server 2010 - Net Assist	-	05
9	Web Development with PHP My SQL Apache Esoft Computer Studies	02	09
	Total	05	86

e. Summary of Data Network Courses - conducted by Directorate of Information Technology.

Ser	Location	No of Officers	No of Other Ranks	Total
(a)	(b)	(c)	(d)	(e)
1	Branches	2	17	19
2	Directorates	30	141	171
3	Security Force Headquarters	--	--	--
4	Divisions	4	4	8
5	Regimental Headquarters	58	95	153
	Total	94	257	351

RECRUITMENTS

27. Recruited 11 Information Technology Officers and 50 Information Technology operators in year 2011.

FINANCIAL MANAGEMENT BRANCH**INTRODUCTION**

1. Commander of the Army has approved the raising of the Financial Management Branch with effect from 14 November 2005. Financial Management Branch consists of the following Directorates:

- a. Directorate of Budget and Financial Management.
- b. Directorate of Pay and Records.
- c. Directorate of Internal Audit.
- d. Directorate of Finance.
- e. Directorate of Assets Management.
- f. Directorate of Army Benevolent Fund.
- g. Directorate of Agriculture and Livestock.

RESPONSIBILITIES

2. Director General Financial Management is the head of all financial matters in the Sri Lanka Army and is responsible for the control, supervision and co-ordination of functions of under mentioned Directorates:

- a. Directorate of Budget and Financial Management. Responsible for the efficient and effective financial management of the Sri Lanka Army through preparation of budget estimates, disbursement of allocations, review and control of expenditure and facilitating management information to external and internal sources.
- b. Directorate of Pay and Records. Responsible for implementation of policy on pay, allowances, compensation, maintenance of personal records and maintenance of statistics on manpower.
- c. Directorate of Internal Audit. Responsible for carrying out a continuous survey and an independent appraisal over the financial performance in asset management of the Army with an effective system of internal checks to prevent, detect and introduce corrective measures to enhance economy, efficiency and effectiveness of the organization.
- d. Directorate of Assets Management. Responsible for carrying out all activities involved in assets management in view of managing assets of the Army in the most economical, efficient and effective manner.
- e. Directorate of Finance. Responsible for all financial transactions and the maintenance of accounting and the reporting of the revenue and expenditure transactions for the management and control of public finance of the Army.

- f. Directorate of Army Benevolent Fund. Responsible for collection of contribution of members and earn high returns through investing the contributions in a profitable and secure manner.
- g. Directorate of Agriculture and Livestock. Responsible for the efficient operational command and coordination of all military farms, agricultural projects and agricultural joint ventures in the Army.

ROLE

3. The role of the Financial Management Branch is to control, supervise and coordinate all matters pertaining to the Directorate of Budget and Financial Management, Directorate of Pay and Records, Directorate of Internal Audit, Directorate of Assets Managements, Directorate of Army Benevolent Fund, Directorate of Finance and Directorate of Agriculture and Livestock and ensure that the responsibilities entrusted upon the said directorates are carried out effectively and efficiently.

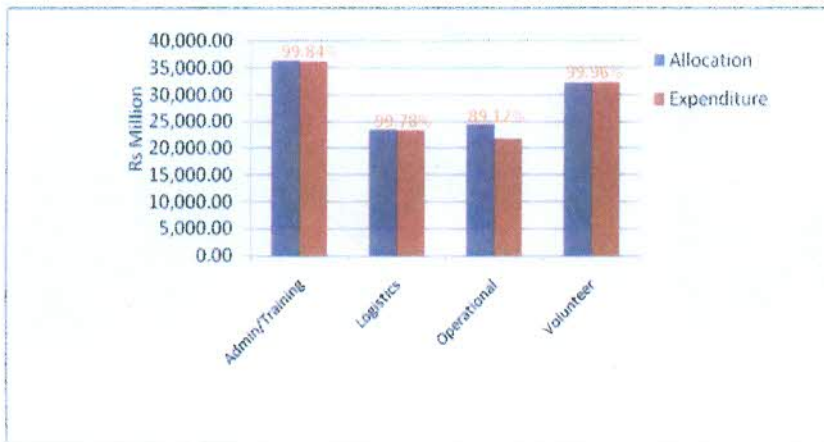
TASKS

- 4. Tasks of the Branch are as given below:
 - a. Overall control, supervision and coordination of the Directorates under command.
 - b. Formulation of policies pertaining to all the Directorates under command and monitoring its implementation.
 - c. Control and overall supervision on budgeting, obtaining and disbursement of voted funds and all financial management operations including recording and reporting of financial activities of all the Directorates under command.
 - d. Maintain and implementation of financial management system, accounting systems, internal audit functions, assets management systems etc with a view to manage finances and assets allocated to the Army for its optimum utilization.
 - e. Liaison with the General Treasury and Ministry of Defence and Urban Development pertaining to financial and audit matters.
 - f. Implementation of the policies laid down by the Commander of the Army through the directorates under command.
 - g. Develop and update the financial information database at the Financial Management Branch.

ACHIEVEMENTS

5. It is observed as per the actual data maintained at the Directorate of Finance, that the Army has used the voted funds for year 2011 efficiently and effectively as stated below:

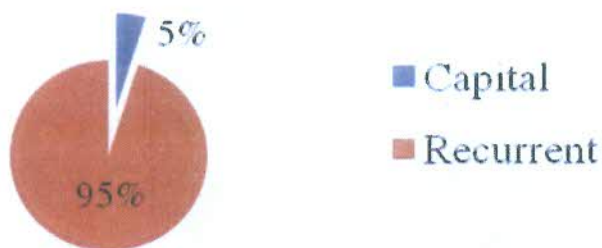
Ser	Project	Total Allocation 2011	Actual Expenditure 2011	Percentage of Actual Expenditure against Allocation %
(a)	(b)	(c)	(d)	(e)
1	Administration/ Training	36,215,290,000.00	36,159,008,994.45	99.84
2	Logistics	23,410,310,000.00	23,358,464,378.75	99.78
3	Operational	24,379,925,919.00	21,726,666,118.27	89.12
4	Volunteer	32,326,990,000.00	32,313,847,343.57	99.96
		116,332,515,919.00	113,557,986,835.04	97.61

**FINANCIAL DETAILS**

6. Financial details are as given below:

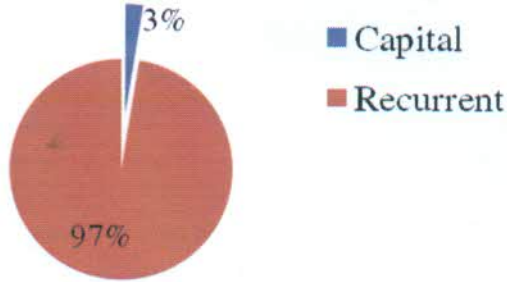
a. Total allocation received by Sri Lanka Army for year 2011.

(1)	Capital	- Rs. 5,868,605,837.00.
(2)	Recurrent	- Rs. <u>110,779,122,300.00.</u>
	Total	- Rs. <u>116,647,728,137.00.</u>



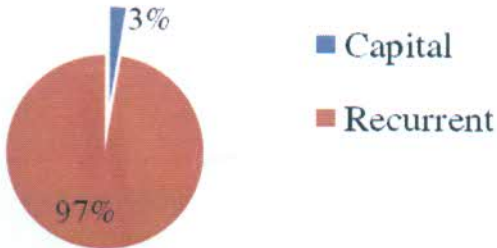
b. Carried forward balance from year 2011 to 2012.

(1)	Capital	- Rs. 2,535,210,450.00.
(2)	Recurrent	- Rs. <u>15,674,247,423.00.</u>
	Total	- Rs. <u>18,209,457,873.00.</u>



c. Actual expenditure (As per records available at director finance including regional account Offices) as at 31/12/2011.

(1)	Capital	- Rs. 4,528,608,345.00.
(2)	Recurrent	- Rs. <u>110,711,281,776.06.</u>
	Total	- Rs. <u>115,239,890,121.06.</u>



- d. Loan funds expenditure - Not Applicable.
- e. Revenue - Not Applicable.

DIRECTORATE OF BUDGET AND FINANCIAL MANAGEMENT**INTRODUCTION**

1. Directorate of Budget and Financial Management was established in 1981 and placed directly under the Commander of the Army.
2. In 1994 with the re-organization and re-structuring of the Sri Lanka Army, Directorate of Budget and Financial Management came under the supervision of Director General General Staff. From 1994 to 2006 the Directorate functioned under the General Staff Branch.
3. In 2006 on the recommendations made by a team of specialists from the General Treasury and Auditors Ernest and Young, the Financial Management Branch was established. To date this Directorate comes under the purview of Financial Management Branch.

RESPONSIBILITIES

4. Responsible for the efficient and effective financial management of the Sri Lanka Army as directed by the Commander of the Army on financial management matters, preparation of budget estimates, disbursement of allocations, review and control of expenditure and facilitating management information to external and internal sources.

ROLE AND TASK

5. The role of the Directorate of Budget and Financial Management is to carry out all activities pertaining to the Public Financial Management and Non Public Funds of the Sri Lanka Army as follows:
 - a. Advise the Commander of the Army through Director General Financial Management on all financial matters pertaining to the Army.
 - b. Preparation and Presentation of accounting information to the Commander of the Army to assist him in the formulation of policies in planning and control of all financial operations pertaining to the Army.
 - c. Submit Annual and Supplementary Estimates pertaining to Recurrent and Capital Expenditure to the General Treasury.
 - d. Granting/ obtaining approval for transferring of funds between projects and object codes.
 - e. Advise and issue policy instructions to all Operational and Procedural Control Officers.
 - f. Financial/ Budget Control, review and analysis.
 - g. Regular liaison with General Treasury and Ministry of Defence on Financial Matters of the Army.
 - h. Controlling, supervision and issuing instructions in respect of Non Public Fund Accounts.
 - i. Advise, supervise and issue policy instructions pertaining to United Nations Peace Keeping special Sub Deposit Account/Adhoc Imprest Account.

GENERAL SURVEY OF THE YEAR**RECURRENT**

6. The Sri Lanka Army projected its requirement for Recurrent Expenditure for the year 2011 amounting to Rs. 117.787 Billion to the General Treasury. However, the General Treasury imposed a Recurrent Expenditure ceiling of Rs. 106.751 Billion. From this amount Rs. 83.193Billion, was allocated for the payment of Pay and Allowances, and Sri Lanka Army managed to accommodate Other Recurrent Expenditure within the balance available, Rs. 23.558 Billion (Rs. 106.751 Billion – Rs.83.193 Billion).

CAPITAL

7. The Sri Lanka Army projected Rs. 12.62 Billion as the Capital Expenditure Estimate for year 2011. However, the General Treasury imposed a Capital Expenditure ceiling of Rs. 2.54 billion. In addition to above, the General Treasury allocated an additional allocation of Rs. 2.52 billion for Indian Credit Line purchase.

ACHIEVEMENTS

8. In addition to the Annual Estimate, during the course of the year, the General Treasury has released the following additional allocations for Recurrent and Capital Expenditure:

a. Recurrent expenditure.

Ser	Vote Description	Rs.
(a)	(b)	(c)
1	Salaries & Wages	98,000,000.00
2	Overtime & Holiday Pay	72,000,000.00
3	Other Allowances	471,722,300.00
4	Travelling Expenses	
	Domestic	54,200,000.00
	Foreign	683,500,000.00
5	Diets & Uniforms	905,890,000.00
6	Medical Supplies	195,890,000.00
7	Other Supplies	907,000,000.00
8	Repairs & Maintenance of Vehicle	54,000,000.00
9	Transport	72,500,000.00
10	Postal & Communication	32,000,000.00
11	Electricity & Water	216,000,000.00
12	Other Services	93,500,000.00
13	Property & Loan Interest	65,000,000.00
14	Other	6,000,000.00
	Total	4,027,202,300.00

b. Capital expenditure.(1) Rehabilitation and Improvement of Capital Assets.

Ser	Vote Description	Rs.
(a)	(b)	(c)
1	Buildings and Structures	54,500,000.00
	Sub Total	54,500,000.00

(2) Acquisition of Capital Assets.

Ser	Vote Description	Rs.
(a)	(b)	(c)
1	Vehicles	14,610,000.00
2	Machinery	242,000,000.00
3	Buildings and Structures	118,000,000.00
4	Buildings and Structures	44,000,000.00
5	Training and Capacity Building	14,000,000.00
	Sub Total	432,610,000.00
	Grand Total	487,110,000.00

FINANCIAL DETAILS

9. Sri Lanka Army received the following allocation for the year 2011 from the National Budget:

a.	Capital	Rs.	2, 543, 000,000.
b.	Recurrent	Rs.	<u>106,751,920,000.</u>
	Total		<u>109,294,920,000.</u>

10. Details of the capital expenditure and recurrent expenditure are as follows:

RESTRICTED

COST SHEET OF CAPITAL EXPENDITURE FOR - 2011

Head No - 222
 Programme - 01 - Operational Activities
 Project - 01 - General Administration & Establishment Services
 Project - 03 - Operation

Rehabilitation & Improvement of Capital Assets

			PRO CON	OPS CON
222-01-1-2001	Buildings & Structures	100,000,000	QMG	DES
222-01-3-2001	Buildings & Structures	50,000,000	QMG	DES
222-01-3-2002	Plant, Machinery and Equipment	75,000,000		
	(i) Plant, Machinery and Equipment	40,000,000	DGGS	CFE/ENG BDE
	(ii) Plant, Machinery and Equipment	2,000,000	QMG	DES
	(iii) Plant, Machinery and Equipment	5,000,000	MGO	DEME
	(iv) Other Capital Assets	28,000,000	DGGS	CSO/SIG BDE/DOS
222-01-3-2003	Vehicles	100,000,000		
	(i) Vehicles	8,000,000	DGGS	D PLANS ARMoured BDE/DOS MECHANIZED INFANTRY BDE
	(ii) Vehicles	92,000,000	MGO	DEME
	TOTAL	325,000,000		

RESTRICTED

Acquisition of Capital Assets

222-01-3-2101	Vehicles		400,000,000		
	1. "A" Vehicles		-	DGGS	D PLANS ARMOURED BDE/DOS MECHANIZED INFANTRY BDE
	2. "B" Vehicles	(Indian Line of Credit)	400,000,000	MGO	DST/DOS
	3. "C" Vehicles		-	DGGS	CFE/ENG BDE/DOS
222-01-3-2102	Furniture and Office Equipment		80,000,000	MGO	DOS
222-01-3-2103	Plant, Machinery & Equipment		300,000,000		
	1. a. Machinery		125,000,000	MGO	DOS
	b. Machinery		15,000,000	QMG	DES/DOS
	c. Machinery		10,000,000	DGGS	D SPORTS/DOS
	2. Implement, Tools, Instrument & Apparatus		40,000,000	DGGS	D PLANS/DOS
	3. Communication Outlay		50,000,000	DGGS	CSO/SIG BDE/DOS
	4. Tracker Dogs & Animals		2,500,000	DGGS	D OPS/DOS/CDO BDE
	5. Musical Instruments		3,500,000	AG	DOS/ARMY BAND
	6. Equipment		50,000,000	DB&FM	DOS
	7. Amenities to Troops		4,000,000	MGO	DOS
222-01-1-2104	Buildings & Structures		435,110,000	QMG	DES
222-01-3-2104	Buildings & Structures		165,000,000	QMG	DES
222-01-3-2105	Lands & Land Improvements		3,000,000	QMG	DAQ
222-01-1-2401	Training and Capacity Building		23,890,000		
	1. Local				
	a. Army personnel		11,524,400	DGGS	D TRG
	b. Civilians		500,000	DGGS	D TRG
	2. Foreign Training		11,865,600	DGGS	D TRG
222-01-1-2502	OTHER INVESTMENTS		811,000,000		
	1. Other Investments		741,000,000	QMG	DES
	2. Other Investments		70,000,000	DGGS	CFE
	Total		2,218,000,000		
	Grand Total		2,543,000,000		

HEAD 222 SRI LANKA ARMY
SUMMARY OF COST CONTROL STATEMENT - 2011

OPERATIONAL ACTIVITIES - 01					
	PROJECT 1	PROJECT 2	PROJECT 3	PROJECT 4	TOTAL
1001 - 1003	33,454,150,000	1,152,130,000	20,155,350,000	28,566,990,000	83,328,620,000
1101 - 1102	282,500,000	7,000,000	12,500,000	10,000,000	312,000,000
1201 - 1205		16,230,000,000		3,070,000,000	19,300,000,000
1301 - 1303		260,000,000			260,000,000
1401 - 1405	258,450,000	2,698,990,000	178,860,000	215,000,000	3,351,300,000
1506 - 1508	200,000,000				200,000,000
TOTAL	34,195,100,000	20,348,120,000	20,346,710,000	31,861,990,000	106,751,920,000

RECURRENT COST SHEET - 2011

DESCRIPTION	OPERATIONAL ACTIVITIES - 01					TOTAL	PRO CON	OP CON
	PROJECT 1	PROJECT 2	PROJECT 3	PROJECT 4				
<u>PERSONAL EMOLUMENTS</u>								
1001	Salaries & Wages	17,963,450,000	625,940,000	10,978,180,000	15,149,090,000	44,716,660,000		
	(i) Service Personnel	(16,016,900,000)	(625,940,000)	(10,978,180,000)	(15,149,090,000)	(42,770,110,000)	DGFM	DP&R
	(ii) Civilian Staff	(1,671,250,000)				(1,671,250,000)	AG/DGFM	DCA/DIR (FIN)
	(iii) Casual Civilian Staff	(275,300,000)				(275,300,000)	AG/DGFM	DCA/DIR (FIN)
1002	Overtime and Holiday Payments	60,000,000	33,000,000	42,000,000		135,000,000		
	(i) Permanent Civilian Staff	(30,800,000)	(17,000,000)	(33,600,000)		(81,400,000)	AG/DGFM	DCA/DIR (FIN)
	(ii) Casual Civilian Staff	(29,200,000)	(16,000,000)	(8,400,000)		(53,600,000)	AG/DGFM	DCA/DIR (FIN)
1003	Other Allowances	15,430,700,000	493,190,000	9,135,170,000	13,417,900,000	38,476,960,000		
	(i) Other Allowances to Army Personnel	(14,608,600,000)	(493,190,000)	(9,135,170,000)	(13,413,900,000)	(37,650,860,000)	DGFM	DP&R
	(ii) Other Allowances to Permanent Civilian Staff	(673,260,000)				(673,260,000)	AG/DGFM	DCA/DIR (FIN)
	(iii) Other Allowances to Casual Civilian Staff	(127,840,000)				(127,840,000)	AG/DGFM	DCA/DIR (FIN)
	(iv) Holiday Railway Warrants	(21,000,000)			(4,000,000)	(25,000,000)	QMG	DMOVE
	TOTAL	33,454,150,000	1,152,130,000	20,155,350,000	28,566,990,000	83,328,620,000		

RESTRICTED

DESCRIPTION	OPERATIONAL ACTIVITIES - 01				TOTAL	PRO CON	OP CON
	PROJECT 1	PROJECT 2	PROJECT 3	PROJECT 4			
<u>TRAVELLING EXPENSES</u>							
1101 Travelling Expenses (Domestic)	32,500,000	7,000,000	12,500,000	10,000,000	62,000,000		
(1) Travelling Expenses	9,500,000			6,500,000	16,000,000		
(i) Duty Railway Warrants	(6,000,000)			(4,000,000)	(10,000,000)	QMG	DMOVE
(ii) Duty Bus Passes	(3,500,000)			(2,500,000)	(6,000,000)	QMG/SLAVF	DMOVE/SLAVF
(iii) Combined Allowances	17,600,000	6,500,000	12,000,000	2,500,000	38,600,000		
(a) Army Persons	(7,000,000)			(2,500,000)	(9,500,000)	DGFM	DP&R
(b) Civilian Staff	(10,600,000)	(6,500,000)	(12,000,000)		(29,100,000)	AG/DGFM	DCA/DIR (FIN)
(2) Change of Station Travelling Expenses Combined Allowances	5,400,000	500,000	500,000	1,000,000	7,400,000		
(i) Army Persons	(5,000,000)			(1,000,000)	(6,000,000)	DGFM	DP&R
(ii) Civilian Staff	(400,000)	(500,000)	(500,000)		(1,400,000)	AG/DGFM	DCA/DIR (FIN)
1102 Travelling Expenses (Foreign)	250,000,000				250,000,000		
(i) Cost of Travelling Abroad (Including Overseas Allowances)	(180,000,000)				(180,000,000)	AG/DGFM	DPA/DP&R
(ii) Cost of Passengers and Movement of Goods	(70,000,000)				(70,000,000)	QMG	DMOVE
TOTAL	282,500,000	7,000,000	12,500,000	10,000,000	312,000,000		

DESCRIPTION	OPERATIONAL ACTIVITIES - 01				TOTAL	PRO CON	OP CON
	PROJECT 1	PROJECT 2	PROJECT 3	PROJECT 4			
<u>SUPPLIES</u>							
1201	Stationery & Office Requisites	80,000,000		20,000,000	100,000,000	MGO	DOS
1202	Fuel	1,800,000,000			1,800,000,000		
	(i) Fuel	(1,575,000,000)			(1,575,000,000)	QMG	DST
	(ii) Lubricants	(225,000,000)			(225,000,000)	QMG	DST
1203	Diets and Uniforms	13,300,000,000		3,000,000,000	16,300,000,000		
	(i) Uniforms	(2,150,000,000)	(345,000,000)		(2,495,000,000)	MGO	DOS
	(ii) Ration	(11,030,000,000)	(2,655,000,000)		(13,685,000,000)	QMG	DST
	(iii) Hospital Ration	(120,000,000)			(120,000,000)	QMG	DST
1204	Medical Supplies	300,000,000			300,000,000		
	(i) Drugs & Dressings	(120,000,000)			(120,000,000)	AG	DAMS
	(ii) Drugs & Dressings (Dental)	(10,000,000)			(10,000,000)	AG	DADS
	(iii) Drugs for Tracker Dog & Horses	(350,000)			(350,000)	DGGS/AG	D OPS / DAMS / SLAMA / CDO REGT
	(iv) Hospital Linen & Disinfectants	(10,500,000)			(10,500,000)	AG	DAMS
	(v) Camp Sanitation	(29,000,000)			(29,000,000)	AG	DAMS
	(vi) Medical Rehabilitation	(8,000,000)			(8,000,000)	AG	DAMS
	(vii) Welfare Rehabilitation	(58,000,000)			(58,000,000)	AG	D REHAB
	(viii) "X" Ray Films & Chemicals	(6,550,000)			(6,550,000)	AG	DAMS
	(ix) Orthopedic / General Surgery Accessories	(18,250,000)			(18,250,000)	AG	DAMS
	(x) Dental Surgery Accessories	(1,250,000)			(1,250,000)	AG	DADS
	(xi) Cleaning and Chemical Goods for Swimming Pool	(2,500,000)			(2,500,000)	DGGS	DS
	(xii) Medical Procedures	(35,600,000)			(35,600,000)	AG	DAMS

RESTRICTED

DESCRIPTION		OPERATIONAL ACTIVITIES - 01				PRO CON	OP CON
		PROJECT 1	PROJECT 2	PROJECT 3	PROJECT 4			TOTAL
1205	Others		750,000,000		50,000,000	800,000,000	
	(i) MT Spares	(	72,200,000)			(72,200,000)	MGO DOS/DEME
	(ii) MT Spares Famto	(	97,730,000)			(97,730,000)	MGO DOS/DEME
	(iii) Musical Instrument Spares	(	1,500,000)			(1,500,000)	AG DOS/ARMY BAND D PLANS/DOS/ARMoured BDE/MECHANIZED INFANTRY BDE
	(iv) "A" Vehicle Spares	(	19,000,000)			(19,000,000)	DGGS D PLANS/DOS/ARTY BDE
	(v) Arty Guns & GTV Spares	(	9,100,000)			(9,100,000)	DGGS CSO/COMD SIGNAL BDE/DO
	(vi) Communication Spares	(	36,480,000)			(36,480,000)	DGGS D PLANS / DOS
	(vii) Small Arms Spares	(	9,120,000)			(9,120,000)	DGGS DEME
	(viii) Expendable	(	33,440,000)			(33,440,000)	DGGS CSO/COMD SIGNAL BDE/DO
	(ix) Spares for Computer Eqpt	(	4,560,000)			(4,560,000)	DGGS DOS
	(x) Stores(Ordnance & Barracks)	(	193,800,000 )	(	48,000,000)	(241,800,000)	MGO DOS
	(xi) General Items	(	21,280,000)			(21,280,000)	MGO DOS
	(xii) Defence Stores	(	38,000,000)			(38,000,000)	DGGS D OPS/DOS
	(xiii) Explosives	(	76,000,000)			(76,000,000)	DGGS D PLANS/DOS
	(xiv) Trg/Films Materials & Publications	(	6,080,000 )	(	500,000)	(6,580,000)	DGGS/SLAVF D TRG/DOS/SLAVF
	(xv) Training Stores	(	3,040,000 )	(	500,000)	(3,540,000)	DGGS/SLAVF D TRG/DES/DOS/SLAV
	(xvi) Sports Gear / Maint of Sports Facilities	(	8,360,000)			(8,360,000)	DGGS DS
	(xvii) Aminities to Troops	(	230,000 )	(	200,000)	(430,000)	AG/SLAVF DWEL/DOS/SLAVF
	(xviii) Welfare Activities	(	9,120,000 )	(	800,000)	(9,920,000)	AG/SLAV DWEL/SLAVF
	(xix) Spares for Water pumps, Generators	(	5,700,000)			(5,700,000)	QMG DES
	(xx) Buildings and Structure Items	(	63,080,000)			(63,080,000)	QMG DES
	(xxi) Swimming Pool Items	(	380,000)			(380,000)	DGGS DS
	(xxii) Spares for Plant Machinery Eqpt	(	19,000,000)			(19,000,000)	DGGS CFE/DOS
	(xxiii) M T Spares Famto for 'C' Vehicles	(	22,800,000)			(22,800,000)	DGGS/MGO CFE/DOS
	TOTAL		16,230,000,000		3,070,000,000	19,300,000,000	

DESCRIPTION	OPERATIONAL ACTIVITIES - 01				TOTAL	PRO CON	OP CON
	PROJECT 1	PROJECT 2	PROJECT 3	PROJECT 4			
<u>MAINTENANCE EXPENDITURE</u>							
1301	Repairs and Maintenance of Vehicles		175,000,000		175,000,000	MGO	DEME
1302	Repairs and Maintenance of Plant, Machinery & Equipment		75,000,000		75,000,000		100
(i)	Repairs of Office Equipment Electrical Equipment	(	16,700,000 )	(	16,700,000)	MGO	DEME
(ii)	Water pumps, Generators	(	3,500,000 )	(	3,500,000)	QMG	DES
(iii)	Barrack Items	(	5,580,000 )	(	5,580,000)	MGO	DOS
(iv)	Communication Equipment	(	5,100,000 )	(	5,100,000)	DGGS	CSO/COMD SIGNAL BDE
(v)	Plant Machinery	(	14,400,000 )	(	14,400,000)	DGGS	CFE/COMD ENGINEER BDE
(vi)	Communication Net Work	(	5,100,000 )	(	5,100,000)	DGGS	CSO/COMD SIGNAL BDE
(vii)	"A" Vehicle Repairs	(	4,650,000 )	(	4,650,000)	DGGS	DEME/MECHANIZED INFANTRY BDE
(viii)	Arty Guns & Gun Towing Vehicles Repairs	(	3,700,000 )	(	3,700,000)	DGGS	DEME
(ix)	Musical Instrument Repairs	(	1,390,000 )	(	1,390,000)	AG	ARMY BAND
(x)	Repairs & Maintenance of Computer Equipment	(	4,650,000 )	(	4,650,000)	DGGS	CSO/COMD SINALG BDE
(xi)	Repairs of Bio-Medical Equipment	(	8,370,000 )	(	8,370,000)	MGO	DEME
(xii)	Maintenance of Exercises Equipment	(	460,000 )	(	460,000)	DGGS	D SPORTS
(xiii)	Repairs & Maintenance of Workshops Equipment	(	1,400,000 )	(	1,400,000)	MGO	DEME
1303	Repairs and Maintenance of Buildings and Structures		10,000,000		10,000,000		
(i)	Maintenance of Buildings & Ranges	(	4,750,000 )	(	4,750,000)	QMG	DES
(ii)	Maintenance of Grounds	(	4,750,000 )	(	4,750,000)	QMG	DES
TOTAL			260,000,000		260,000,000		

DESCRIPTION	OPERATIONAL ACTIVITIES - 01				TOTAL	PRO CON	OP CON
	PROJECT 1	PROJECT 2	PROJECT 3	PROJECT 4			
<u>SERVICES</u>							
1401	Transport	120,000,000	1,100,000,000	20,000,000	210,000,000	1,450,000,000	
	(i) Transport by Sea & Skilled Labours	(35,000,000)				(35,000,000)	QMG DMOVE
	(ii) Transport by Train		(10,000,000)			(10,000,000)	QMG DMOVE
	(iii) Hire of Sport Ground		(1,000,000)			(1,000,000)	DGGS DS
	(iv) Hire of Machinery & Eqpt		(6,000,000)			(6,000,000)	DGGS CFE/COMD ENG BDE
	(v) Labour Charges			(5,000,000)		(5,000,000)	QMG DST
	(vi) Payment of Civil Hired Vehicles		(1,083,000,000)		(175,000,000)	(1,258,000,000)	QMG/SLAVF DST/SLAVF
	(vii) Charges for SLTB Drivers	(10,000,000)			(1,700,000)	(11,700,000)	QMG/SLAVF DST/SLAVF
	(viii) Reserve Vote	(75,000,000)		(15,000,000)	(33,300,000)	(123,300,000)	DB&FM DB&FM
1402	Postal and Communication	44,000,000	26,000,000	70,000,000		140,000,000	
	(i) Telephone Rentals	(42,500,000)	(25,000,000)	(69,000,000)		(136,500,000)	DGGS DOPS
	(ii) Postal Charges	(1,500,000)	(1,000,000)	(1,000,000)		(3,500,000)	DGGS DOPS
1403	Utilities		1,551,340,000			1,551,340,000	
	(i) Electricity		(600,000,000)			(600,000,000)	QMG DES
	(ii) Firewood		(60,000,000)			(60,000,000)	QMG DST
	(iii) Gas		(390,000,000)			(390,000,000)	QMG DST
	(iv) Water		(250,000,000)			(250,000,000)	QMG DES
	Reserve Vote		(251,340,000)			(251,340,000)	DB&FM DB&FM
1404	Rents and Taxes to Local Authorities	49,450,000	1,650,000	8,860,000		59,960,000	
	(i) Rent of Buildings	(27,450,000)	(1,650,000)	(8,860,000)		(37,960,000)	QMG DAQ
	(ii) Rents and Taxes	(22,000,000)				(22,000,000)	QMG DAQ

1405	DESCRIPTION	OPERATIONAL ACTIVITIES - 01					PRO CON	OP CON
		PROJECT 1	PROJECT 2	PROJECT 3	PROJECT 4	TOTAL		
	Others	45,000,000	20,000,000	80,000,000	5,000,000	150,000,000		
(i)	Engraving Decorations Medals	(150,000)				(150,000)	AG	DPA
(ii)	Miscellaneous Expenses for Vital Requirements	(800,000)				(800,000)	DGFM/DB&FM	DB&FM
(iii)	Incidental Expenses	(800,000)				(800,000)	DGFM/DB&FM	DB&FM
(iv)	Laundry - Barracks	(1,450,000)	(8,200,000)		(300,000)	(9,950,000)	QMG/SLAVF	DST/SLAVF
(v)	Laundry - Hospital Linen		(2,300,000)			(2,300,000)	AG	DAMS
(vi)	Advertising & Publicity	(8,370,000)			(2,000,000)	(10,370,000)	AG/SLAVF	DPA/DREC/SLAVF
(vii)	Official Entertainment	(2,500,000)				(2,500,000)	MS	MS
(viii)	Conservancy Services		(2,000,000)		(200,000)	(2,200,000)	QMG	DES
(ix)	Burials			(2,350,000)		(2,350,000)	QMG	DST
(x)	Photographs, Identity Cards			(4,500,000)		(4,500,000)	DGGS	DMI
(xi)	Non Constructional Work		(5,000,000)			(5,000,000)	QMG	DES
(xii)	Special Exercises & Promotion Exams	(150,000)				(150,000)	DGGS	DTRG
(xiii)	Cosmetic Items	(400,000)				(400,000)	AG	DOS/ARMY BAND
(xiv)	Miscellaneous Expenses	(2,000,000)				(2,000,000)	MS	MS
(xv)	Training Grant	(20,000,000)			(2,000,000)	(22,000,000)	DGGS/DGFM/SLAVF	DTRG/DP&R/SLAVF
(xvi)	Cheque Book Charges	(100,000)				(100,000)	DGFM	DP&R/DIR (FIN)
(xvii)	Psychological Operations Expenses			(6,100,000)		(6,100,000)	DGGS	D PSY OPS
(xviii)	Preparation & Correction of Examination Papers and Payment for Interview Boards	(2,650,000)			(500,000)	(3,150,000)	AG/DGFM	DPA/DP&R
(xix)	Media Expenses			(500,000)		(500,000)	DGGS	DMEDIA
(xx)	Valuation Board Fees & Facilities for Valuers		(2,500,000)			(2,500,000)	MGO	DOS
(xxi)	Secret Payment (DMI)	(5,000,000)		(61,450,000)		(66,450,000)	DGGS	DMI
(xxii)	Research & Development			(500,000)		(500,000)	DGGS	DPLANS
(xxiii)	Accommodation & Other Facilities			(2,000,000)		(2,000,000)	QMG	DAQ
(xxiv)	Translator Fees	(75,000)				(75,000)	AG	DPA
(xxv)	Reserve Vote	(555,000)		(2,600,000)		(3,155,000)	DB&FM	DB&FM
	TOTAL	258,450,000	2,698,990,000	178,860,000	215,000,000	3,351,300,000		

DESCRIPTION	OPERATIONAL ACTIVITIES - 01				TOTAL	PRO	OP
	PROJECT 1	PROJECT 2	PROJECT 3	PROJECT 4		CON	CON
<u>TRANSFERS</u>							
1506	Property Loan Interest Public Servants	100,000,000			100,000,000	AG/DGFM	DP&R/DCA/DIR (FIN)
1508	Others	100,000,000			100,000,000		
(i)	Compensation	(85,050,000)			(85,050,000)	DGFM	DP&R
(ii)	Payments for Insurance	(3,000,000)			(3,000,000)	AG	D WELARE
(iii)	Compensation for Houses and Properties Damaged due to Subversive Activities	(300,000)			(300,000)	AG	DPA
(iv)	Medical Facilities for Injured Civilian Staff due to Terrorist Incidents	(150,000)			(150,000)	AG/DGFM	D CIVIL ADMINISTRATION /D FINANCE
(v)	Compensation for Civilian Staff	(4,000,000)			(4,000,000)	AG/DGFM	D CIVIL ADMINISTRATION /D FINANCE
(vi)	Legal Charges	(5,000,000)			(5,000,000)	AG	D LEGAL
(vii)	Losses & Write-off	(1,000,000)			(1,000,000)	DGFM/DB&FM	DB&FM
(viii)	Grants to Non Public Institutions and Private	(1,500,000)			(1,500,000)	DGGS	D SPORTS
TOTAL		200,000,000			200,000,000		

ANY OTHER DETAILS

11. During the financial year 2011 Sri Lanka Army has incurred Rs.229.09 million for the purchase of equipment and accessories for the deployment of troops in Haiti and Lebanon and earned Rs. 912.50 Million for deployment of troops in Haiti and Lebanon.

DIRECTORATE OF INTERNAL AUDIT**INTRODUCTION**

1. Directorate of Internal Audit was established by the Commander of the Army by Army Routine Order 20/2006 with the purpose of monitoring and evaluating the existing Internal Control System in relation to the financial activities. Further existing Internal Control System is enhanced according to the changes of financial regulations from time to time.

RESPONSIBILITIES

2. Responsibilities of the Directorate are as indicated below:
- a. To strengthen the internal control system by carrying out continuous surveys.
 - b. To safeguard assets from losses, wastages and idling.
 - c. To identify weakened areas and improve such systems.
 - d. To implement internal checks to prevent and detect frauds and errors.

ROLE

3. The role of the Directorate of Internal Audit is to carry out a continuous survey and an independent appraisal over the financial performance in Assets Management of the Army with an effective system of Internal checks to prevent, detect and introduce corrective measures to enhance economy, efficiency and effectiveness of the organization.

TASKS

4. Tasks of the Directorate are as indicated below:
- a. Ensure the implementation of the Government Financial Regulations, Tender Procedures, Regulations of the Establishment code and other supplementary instructions issued from time to time.
 - b. Ascertain the adequateness and effectiveness of existing system of internal checks and controls presently in existence and its proper implementation.
 - c. Ascertain the reliability and accuracy of the accounting and other records maintained in the Army.
 - d. Ascertain the extent to which the Army assets are safeguarded from losses of all kinds preventing and detecting waste, idle capacity and extravagance.
 - e. Carrying out special investigations whenever necessary and report to the higher command.

GENERAL SURVEY OF THE YEAR

5. Tasks Performed during the year 2011.
6. Coordination and preparation of answers for audit observations raised by the Auditor General's Department in year 2011:
- a. Audit Queries.
- | | | |
|-----|---|---------------------|
| (1) | Received Audit Queries 1st Quarter of the year 2011 | - 05. |
| (2) | Received Audit Queries 2nd Quarter of the year 2011 | - 03. |
| (3) | Received Audit Queries 3rd Quarter of the year 2011 | - 03. |
| (4) | Received Audit Queries 4th Quarter of the year 2011 | - <u>01.</u> |
| | Total | - <u>12.</u> |
| (5) | Number of answers replied to the Auditor General's Department | - 12. |
| (6) | Number of answers to be given (Pending Audit Queries) | - <u>00.</u> |
7. Number of internal audits carried out by the Directorate of Internal Audit for the financial year 2011:
- a. Proposed Internal Audits as per the Audit Programme - 2011 = 267.
- b. Audits carried out in the Financial Year 2011.
- | | | |
|-----|-------------------------|---------------|
| (1) | Normal Internal Audits | - 263. |
| (2) | Special Internal Audits | - 05. |
| | Total | - 268. |
8. Four Department Audit and Management Committee Meetings were held during the year under review as per the Army Routine Order 29/2006 which were presided by the Chief of Staff.
9. Participated in Audit and Management Committee Meetings which were held on 09.06.2011 and 13.12.2011 at the Ministry of Defence and Urban Development.
10. Audit Awareness Programmes have been started to make relevant officers and subject clerks aware of procedures and minimize audit observations in the Army since 2010 by the Directorate of Internal Audit. 20 Numbers of Audit Awareness Programmes were conducted successfully during the financial year 2011 for 437 Officers and 1884 Other Ranks at the Security Force Headquarters (Jaffna), Security Force Headquarters (Wanni), Divisions and Regimental Centres.
11. Committee on Public Accounts meeting was scheduled to be held on 5 July 2011 to examine Audit Paragraphs and current performance in the Army in respect of the years 2005, 2006, 2007, 2008 and 2009. It was postponed to be held in 2012. All answers and other documents relating to Audit Paragraphs were sent to the Parliament, Ministry of Finance and Planning, Ministry of Defence and Urban Development and Auditor General's Department.

ACHIEVEMENTS

2. The numbers of audits carried out by the Directorate of Internal Audit exceeded proposed audits in the audit programme for 2011 which was approved by the Ministry of Defence and Urban Development.

DIRECTORATE OF PAY AND RECORDS

INTRODUCTION

1. The Army Pay and Records Office functioned since the Ceylon Army was formed on 10 October 1949. The Pay and Records Office was upgraded to a Directorate on 01 May 1994 through Army Routine Order 18/94. On 02 November 2006 the Directorate of Pay and Records was decentralized with the purpose of increasing its efficiency by raising 3 and 4 Sri Lanka Army General Service Corps (Pay and Records) units through Army Routine Orders 4/2007 and 5/2007 keeping both units directly under command to the Director Pay and Records in order to perform entrusted duties smoothly.

RESPONSIBILITIES

2. The Directorate of Pay and Records is responsible for implementation of policy on Pay, allowances, compensation, maintenance of personal records, preparation of annual and supplementary estimates and maintenance of statistics on manpower as per the Army Routine Order 18/94 dated 30 April 1994.

ROLE AND TASKS

3. The role and tasks of the Directorate of Pay and Records are enumerated below:
- a. Implementation of policy on pay, allowances, compensation and maintenance of personal records.
 - b. Coordinate all Pay and Records matters including preparation of estimates for pay and allowances.
 - c. Maintenance of personal files and location data of all officers and other ranks.
 - d. Maintain and notify manpower forecasts, planning and manpower statistics.

GENERAL SURVEY OF THE YEAR

4. At present 63 sections have been set up under 3rd and 4th Sri Lanka Army General Service Corps (Pay and Records) and the Directorate of Pay and Records carry out duties pertaining to Pay and Records of approximately 218,752 personnel (both Officers and Other Ranks) including killed in action and disabled and discharged personnel. In addition processing of monthly Pay and Allowances, projection of annual and supplementary estimates, computation of pensions and gratuities, maintenance of personal files of the Regular Force members, publication of Part 11 Orders, documentation and payment of loans under advances to public officer's scheme are some of the important duties performed by the above sections. Though two separate units have been formed to facilitate efficient administration, the Directorate and units perform Pay/Records duties as one entity as monthly financial responsibility in respect of pay and allowances amounting to Rs.8000 million.

5. Four Pay Companies consisting of 29 sections with a staff of 25 officers and 585 other ranks perform pay duties whilst Records Companies consisting of 11 officers and 329 other ranks are involved in documentation and maintenance of records. Each pay section maintains around 8500 to 9000 pay ledger accounts and every ledger clerk handles a minimum of 700 to 800 pay accounts. Each of these accounts consists of master data and variable data such as consolidated pay, promotions, ration, rent ceiling, qualification pay, hard lying, welfare, incentive allowances etc.

6. The projection of annual and supplementary estimates in respect of the monthly emoluments, loans, overseas training allowances etc, on yearly basis and also as and when required is carried out by the Directorate of Pay and Records on statistics provided by the 02 Pay and Records units.

7. The total number of killed in action and disabled and discharged personnel paid by the Directorate of Pay and Records is approximately 26,508 as at 31 December 2011. The payments to the dependents of killed in action personnel vary from monthly payments to lump sum compensation payments. Out of these monthly payments, salaries are paid by the Pay and Records units while Widows and Orphans Pension and Dependents Awards are paid by the respective Divisional Secretariats after the documentation process is completed by the two units. Arrangements have also been made to effect payment of special compensation to those widows who wish to contract marriage.

8. Personal files of all Regular Force Personnel are maintained in the Army Records Room at the Directorate of Pay and Records. Part II Orders are published monthly based on casualties sent by Regimental Centers and Regular/ Volunteer Units. In turn all occurrences affecting pay and service of Officers and Other Ranks published in Part II Orders will be documented separately. The publication of Part II Orders and payroll process is automated but the entire computerization project has not been handed over to the Directorate of Pay and Records by the service provider up to date.

ACHIEVEMENTS

9. The payment of salaries to Officers and Other Ranks from 01 January 2011 to 31 December 2011 and the pay and allowances for persons killed in action, disabled and discharged on medical grounds from 01 January 2011 to 31 December 2011 are enumerated below:

a. Payments for Officers from 01 January to 31 December 2011.

Ser	Month	Officers		Total Rs. Cts
		Regular Rs.Cts	Volunteer Rs.Cts	
(a)	(b)	(c)	(d)	(e)
1	January	330,657,261.08	140,981,541.86	471,638,802.94
2	February	354,315,281.21	142,261,035.77	496,567,316.98
3	March	336,663,923.05	145,649,091.60	482,313,014.65
4	April	325,427,107.30	148,885,885.30	474,312,992.60
5	May	333,152,939.69	139,544,473.29	472,697,413.25
6	June	337,496,241.46	137,044,686.72	474,540,928.18
7	July	338,477,685.18	147,804,342.50	481,282,027.68
8	August	339,470,442.54	140,876,083.86	480,346,526.40
9	September	345,945,882.19	139,829,992.02	485,772,874.21
10	October	340,711,128.22	138,997,869.71	479,708,997.93
11	November	344,244,622.21	140,134,675.94	484,379,298.15
12	December	336,992,250.16	144,337,163.91	481,329,414.07
	Total	4,063,554,764.29	1,706,346,842.48	5,764,889,607.04

b. Payments for Other Ranks from 01 January to 31 December 2011.

Ser	Month	Other Ranks		Total Rs. Cts
		Regular Rs.Cts	Volunteer Rs.Cts	
(a)	(b)	(c)	(d)	(e)
1	January	4,125,047,982.15	2,197,813,458.31	6,322,861,440.46
2	February	4,132,149,113.53	2,187,005,104.99	6,319,154,218.52
3	March	4,200,873,953.62	2,210,553,534.18	6,411,427,487.80
4	April	4,129,583,370.66	2,273,878,716.44	6,403,462,087.10
5	May	4,218,387,575.65	2,179,112,989.70	6,397,500,565.35
6	June	4,125,281,360.72	2,219,763,372.92	6,345,044,733.64
7	July	4,190,276,692.20	2,168,138,456.17	6,358,415,148.37
8	August	4,189,678,497.19	2,208,857,193.60	6,398,535,690.79
9	September	4,121,302,405.79	2,190,399,311.99	6,311,701,717.78
10	October	4,116,576,094.39	2,196,369,186.19	6,312,945,280.58
11	November	3,434,809,268.51	2,820,379,911.25	6,255,189,179.76
12	December	3,741,762,636.31	2,809,534,803.74	6,551,297,440.05
	Total	48,725,728,950.72	27,661,806,039.48	76,387,534,990.20

Total Payment (Officers + Other Ranks) = Rs. 82,152,424,597.24

c. Payments for Persons Killed in Action/Disabled and Discharged Persons on medical grounds from 01 January to 31 December 2011.

Ser	Month	Officers		TOTAL Rs. Cts
		Regular Rs.Cts	Volunteer Rs. Cts	
(a)	(b)	(c)	(d)	(e)
1	January	46,892,328.31	6,483,156.77	53,375,485.08
2	February	55,010,077.88	7,145,998.38	62,156,076.26
3	March	50,800,507.55	6,915,903.35	57,716,410.90
4	April	47,692,581.28	6,555,399.07	54,247,980.35
5	May	48,165,025.82	6,645,650.38	54,810,676.20
6	June	49,086,326.51	6,667,929.32	55,754,255.83
7	July	71,914,404.01	6,735,552.66	78,649,956.66
8	August	49,323,392.69	6,741,096.97	56,064,489.66
9	September	54,642,941.93	6,894,272.96	61,537,214.89
10	October	49,735,703.53	6,829,637.62	56,565,341.15
11	November	49,736,025.04	6,882,989.41	56,619,014.45
12	December	50,218,380.34	8,149,990.69	58,368,371.03
	Total	623,217,694.89	82,647,577.58	705,865,272.46

Total Payment (Officers + Other Ranks) =Rs.11,592,624,171.95

10. The payments made to officers and other ranks proceeding on overseas courses/visits and seminars from 01 January to 31 December 2011 are indicated below:

Ser	Description	Number of Participants	Amount Rs (Million)
(a)	(b)	(c)	(d)
1	Tours/Visits	484	230.6
2	Courses	1068	620.1
	Total	1552	850.7

11. Details of Payment of Pensions, Gratuities and Disability Pensions for the Year 2011 are given below:

Ser	Description	Application Processed	Amount Rs (Million)
(a)	(b)	(c)	(d)
1	Pensions	3144	77.3
2	Gratuities	6432	1946.1
3	Disability	309	2.6
	Total	9885	2026.0

12. Details in respect of payment of distress loans (10 months consolidated pay or Rs.25,000.00 maximum) and number of applications processed and submitted to respective state banks for Property and Vehicle loans are shown below:

Ser	Description	Applications Processed	Amount Rs (Million)	Remarks
(a)	(b)	(c)	(d)	(e)
1	Distress Loans	2665	525.0	-
2	Property loans	1193	-	Paid by State Banks
3	Vehicle loans	NIL	-	Paid by State Banks
	Total	3858	525.0	-

13. Details of recipients of Widows and Orphans Pension, Special compensations, Widows and Orphans contribution refunds, Dependents Awards and Death Gratuities from 01 January 2011 to 31 December 2011 are indicated below:

Ser	Description	Number of Applications	Amount Rs (Million)
(a)	(b)	(c)	(d)
1	Widows and Orphans Pensions	368	-
2	Special Compensations	90	59.1
3	Compensations – Public Administration Circular 21/88	398	30.7
4	Compensations – Army Routing Order 12/86	144	15.1
5	Compensations to Widows on Re marriage	86	238.4
6	Widows and Orphans Pensions Refunds	110	-
7	Dependents Awards	425	-
8	Death Gratuities	444	94.1
	Total	2065	437.4

14. Details in respect of Redress of Grievances received by the Directorate of Pay and Records from the Presidential Secretariat, Ministry of Defence and Army Headquarters are indicated below. The contents of each letter was personally checked by the Director Pay and Records through the Internal Audit group of the Directorate of Pay and Records and replies were sent to parties concerned after pending observations were cleared or they were informed inability to provide redress expected due to existing rules/ regulations:

Ser	Location	Number of Redress of Grievances Received
(a)	(b)	(c)
1	Presidential Secretariat	623
2	Ministry of Defence	26
3	Army Headquarters	522
4	Others	1071
	Total	2242

15. State and Private Banks have increased the approval of personal loans for Army personnel after the conclusion of the war. The Directorate of Pay and Records had to raise a new section to register the documents submitted by the individuals. A total of 17792 loan forms and pay particulars have been processed during the period commencing from 01 January up to 31 December 2011.

16. The Details of Service Extensions and Re-engagements of Other Ranks carried out by the Pay and Records units from 01 January to 31 December 2011 are indicated below:

Ser	Description	Numbers
(a)	(b)	(c)
1	Re-Engagements	9424
2	Service Extensions	6150
	Total	15574

17. Details of Service Certificates personally signed by the Director Pay and Records and issued to Officers/ Other Ranks from 01 January to 31 December 2011 are shown below:

Ser	Description	Numbers
(a)	(b)	(c)
1	Service Certificate Book (Army Book 58) - English	1646
2	Service Certificate Book (Army Book 58) - Sinhala	986
3	Service Certificate (Army Form Admin 19) - English	173
4	Service Certificate (Army Form Admin19) - Sinhala	198
	Total	3003

18. A sum of Rs. 100,000.00 was approved as a grant for the 3rd child born in Army families by the government during the budget speech in 2011. The payment to Officers/ Other Ranks in the year 2011 is indicated below:

Ser	Description	Number of Applications	Rs.(Million)
(a)	(b)	(c)	(d)
1	Officers	52	5.2
2	Other Ranks	737	73.7
	Total	789	78.9

19. During the year 2011, Director – Pay and Records was informed to produce pay documents for 74 court cases by respective civil courts. As appropriate an Officer/ Senior Non Commissioned Officer (mainly for maintenance and divorce cases) appeared in courts to give evidence with necessary pay documents.

20. 28 Officers and 58 Senior Non Commission Officers were nominated to conduct lectures on Pay and Records Procedures in various army training establishments and units during the year 2011.

21. Details of the personal files cleared by the Directorate of Pay and Records from 01 January to 31 December 2011 to are indicated below:

Ser	Month	Personal File Section - P&R	Received from Recruiting Office	Handed Over to Record Room
(a)	(b)	(c)	(d)	(e)
1	January	37695	-	1749
2	February	35946	2372	1596
3	March	36722	-	1056
4	April	35666	600	646
5	May	35620	515	817
6	June	35318	79	2524
7	July	32873	675	2441
8	August	31107	-	995
9	September	30112	3057	1754
10	October	31415	915	2413
11	November	29917	1142	2306
12	December	28753	3061	1862
		Total	12416	20159

FINANCIAL POSITION

22. As per the financial report December 2011, the paid strength of the Sri Lanka Army is 193,183 (Excluding Killed in Action, Disabled and discharged personnel). The number of applicants for distress loans as at 31 December 2011 is 7480. However, Rs.775.6 million was paid for 5139 Loan applications received in 2009, 2010 and up to 09 March 2011. A sum of Rs. 525.0 million is required to clear the pending loan applications. It will serve as a morale booster for the troops if sufficient monetary allocations are made to clear the backlog. In 2011 a sum of Rs.180 million was allocated as overseas allowances. Subsequently a supplementary allocation of Rs.670 million was provided bringing the total expenditure to Rs.850 million in 2011. The allocation of funds for the same in 2012 amounts to Rs.360.0 million which is inadequate. Therefore, at least projected amount Rs.1146.9 million must be allocated to meet the requirements in 2012.

23. Payment of pensions can be classified into different categories as indicated below:

- a. Payment of Service Pensions.
- b. Payment of Disability Pensions.
- c. Payment of Widows and Orphans (Regular and Volunteer).
- d. Payment of Dependents Awards.

24. Preparation and submission of pension applications is the responsibility of the Directorate of Pay and Records, and the Department of Pensions is the paying authority. All types of pensions approved by the Department of Pensions are paid through the respective Divisional Secretariats.

25. The Directorate of Pay and Records had to carryout revising the pensions (85% percentage) of approximately 13500 Army pensioners as per the Department of Pensions Circular 6/2010. The task was carried out as a special project and F13069 revised pension applications were processed and forwarded to respective Divisional Secretariats for payments up to 31 December 2011.

26. The summary of expenditure in 2011 is indicated below:

a. Army Votes.

Ser	Description	Rs. Million
(a)	(b)	(c)
1	Pay and Allowances	81,316.50
2	Overseas Allowances	850.70
3	Property Loan Interest	160.80
4	Compensation	83.30
5	Combined Allowances	42.00
6	Ration	717.60
7	Training Grant	26.50
8	Other	19.20
9	Government Officers Advance 'B' Account	2,015.70
	Total	85,232.30

b. Other Votes.

Ser	Description	Rs. Million
(a)	(b)	(c)
1	Killed In Action and Disabled/Discharge (Vote – Department of Pensions)	11,527.10
2	Birth of 3 rd Child in Army families (Vote – Ministry of Defence)	78.90
3	Gratuities (Vote – Department of Pensions)	2,041.60
	Total	13,647.60

27. As per the data indicated above the Directorate of Pay and Records has handled finances up to staggering Rs.98, 879.90 million in 2011.

DIRECTORATE OF ASSETS MANAGEMENT**RESPONSIBILITIES**

1. Responsible for making necessary arrangements to manage and update records of all assets in the Army.

ROLE

2. The Directorate of Assets Management is responsible to carry out all activities connected to managing Assets of the Army in the most economical, efficient and effective manner.

TASKS

3. Tasks of the Directorate are given below:
 - a. Maintain life time records of all assets of the Army and update the value of assets when newly purchased, refurbished, rehabilitated and improved including depreciation of assets.
 - b. Provide information to the Commander/ advisory committee for the formulation of policy on new acquisitions, replacements, major repairs rehabilitation and disposal etc.
 - c. Carryout periodical fixed assets surveys, appointing of boards (eg. valuation, verification, disposal etc) and annual and special valuation and verification of assets.
 - d. Preparation of auction policies, procedures, authorization for the auction of assets and disposal programme for unused unserviceable and beyond economical repair assets.
 - e. Formulate a suitable internal control system for acquisition, safeguarding and maintenance of assets, implementation and monitoring of internal control system to safeguard and reduce wastage of assets.
 - f. Preparation of fixed assets registers, control accounts and ledgers and maintenance of a database for all assets of the Army and updating of all records in coordination with sub units with regard to up keeping of information, maintenance, custody, valuation and verification of all assets.
 - g. Constant review to identify idle, monitor the write-off actions/auctions of assets according to the financial regulations and the preparation of priorities of acquiring of all assets.
 - h. Updating all policies and procedures according to the guidelines issued by the General Treasury.

GENERAL SURVEY OF THE YEAR

4. Summary of the General survey is given below:

a. Test Check of Stores under Finance Regulation 758/759. As per the Government Financial Regulations 758/759, the head of the department or the Officer in Charge of the establishment must make test checks to verify the articles actually in stock with the book balances. As most of the headquarters/ units were not properly conducting the Test Checks of stores as per Financial Regulations 758/759, the procedure was streamlined by issuing specific instructions. All headquarters/ units were requested to submit the quarterly reports to the directorate. As a result huge volume of excess stores particularly items such as ration/ fuel were taken on charge. A summary of savings made during the last quarter in year 2010 and first 03 quarters in year 2011 are indicated below:

Ser	Year 2010/2011	Ration		Fuel	Total Rs
		SLASC Units Rs	Others Rs	SLASC Units Rs	
(a)	(b)	(c)	(d)	(e)	(f)
1	4 th Quarter	2,803,605.03	1,869,858.57	381,632.09	5,055,095.69
2	1 st Quarter	2,097,377.94	1,080,439.96	324,085.55	3,501,903.45
3	2 nd Quarter	2,846,473.78	2,492,099.14	416,159.47	5,754,732.39
4	3 rd Quarter	3,220,959.20	1,401,745.45	515,059.12	5,137,763.77
5	Total	10,968,415.95	6,844,143.12	1,636,936.23	19,449,495.30

b. Annual Survey of Stores. As per the Government Financial Regulation 756/757, Boards of Survey should be appointed for the verification of stores, and where necessary, for reporting of unserviceable stores held in by the self-accounting units/ establishment in the Army. Details of Annual Boards of Survey conducted for the year 2010 are given below (As per correct accounting procedure Board of Surveys for the previous year should be conducted during the current year).

Ser	No of Boards to be Convened by the mil units	No of Boards Convened	No of Boards Completed	No of Boards to be Completed
(a)	(b)	(c)	(d)	(e)
1	572	572	572	-

c. Annual Condemnation Boards. As per the Government Financial Regulation 770/771 Boards should be appointed for the purpose of surveying unserviceable stores and recommend their sale/ transfer/ repair or destruction. Details of Annual Condemnation Boards conducted for the year 2010 are given below. (As per correct accounting procedure Condemnation Boards for the previous year should be conducted during the current year):

Ser	No of Boards to be Convened by the mil units	No of Boards Convened	No of Boards Completed	No of Boards to be Completed
(a)	(b)	(c)	(d)	(e)
1	468	468	468	-

d. Annual Destruction Boards. As per the Government Financial Regulation 772/773 condemned articles of unserviceable stores must be destroyed if such articles are unsuitable for sale/ transfer or repair. Boards were appointed for the purpose of disposal of condemned articles and the details of Annual Destruction Boards conducted for the year 2010 are given below. (As per correct accounting procedure Destruction Boards for per previous year should be conducted during the current year).

Ser	No of Boards to be Convened by the military units	No of Boards Convened	No of Boards Completed	No of Boards to be Completed
(a)	(b)	(c)	(d)	(e)
1	323	323	323	-

e. Verification of Fixed Assets at the End of the Year. As per the Government Financial Regulation 507 (2), actual existence of every Fixed Asset should be verified on the 31st December of each financial year and its condition to be noted. Boards were appointed for the purpose of verifying the actual existence of Fixed Asset and the details of boards appointed for verification of fixed assets at the end of the year 2010 are given below. (Board proceedings of the previous year received in the current year further, directorate introduced a new computer software system for verifying fixed assets:

Ser	No of Boards to be Convened by the military units	No of Boards Convened	No of Boards Completed	No of Boards to be Completed
(a)	(b)	(c)	(d)	(e)
1	482	482	482	-

f. Stock taking at the end of the year - Stores holding Units. As per the Government Financial Regulation 507 (1), physical verification of stock-in-hand should be made for the purpose of bringing into the annual accounts the value of stocks-in-hand. Boards were appointed for verifying the stocks in hand at stores of Sri Lanka Army Service Corps, Sri Lanka Army Ordnance Corps, Sri Lanka Army Medical Corps, Sri Lanka Armored Corps, Sri Lanka Artillery, Sri Lanka Engineers and Sri Lanka Signal Corps for the purpose of bringing into the annual accounts the value of stocks-in-hand. Details of boards appointed for verification of such stocks at the end of the year 2010 are given below:

Ser	No of Boards to be Convened	No of Boards Convened	No of Boards Completed	No of Boards to be Completed
(a)	(b)	(c)	(d)	(e)
1	192	192	192	-

g. All unserviceable vehicles/ general items collected in Returned Stores Groups in Sri Lanka Army Ordnance Corps units were disposed by public tenders. The amount of the revenue collected from all such public tenders with in the year 2011 is given below:

Ser	Units	No of vehicles	Vehicle Revenue Rs	General Items (Lots)	General Revenue Rs
(a)	(b)	(c)	(d)	(e)	(f)
1	1 Regt SLAOC	255	45,810,205.50	16	6,588,784.10
2	2 Regt SLAOC	134	16,809,335.00	10	4,275,837.00
3	3 Regt SLAOC	67	12,877,081.00	16	2,551,068.00
4	SLE Wksp	15	16,756,125.10	-	-
	Grand Total	471	92,252,746.60	42	13,415,689.10

h. All Unusable metal/ scrap items collected by the Security Forces were disposed by sale through tender procedure and the revenue deposited in deposit account. The details are given below:

Ser	Units	Iron (Kg)	Aluminum (Kg)	Cast Iron (Kg)	Battery (Kg)	Total Revenue Rs
(a)	(b)	(c)	(d)	(e)	(f)	(g)
1	SF HQ (J)	96143				6,822,007.56
2	SF HQ(W)	16635	-	-		200,035.88
3	SF HQ(E)	28105	-	-		1,171,978.50
4	SF HQ (KLN)	183244	9050	500	120	5,839,432.04
5	SF HQ (MLT)	409746				37,327,860.60
6	AHQ	100000				2,931,250.00
	Total					54,292,564.58

i. In addition to above, a large number of idling stores were identified by annual boards of survey and special boards were convened. All such idling stores were either issued for the requirements of troops who were short supplied with said items or stock transfer in liaison with responsible branch/ directorate in order to obtain optimum efficiency.

j. Write-off action of the property due to loss and damages. As per the government Financial Regulation 104, as soon as a loss or damage occurs, inquiries should be initiated to ascertain the extent and cause of the loss, and to ascertain responsibility. It was observed that a considerable number of cases of loss and damages to the military property were reported particularly due to the terrorist activities. The actions of most of inquiries/ boards appointed to probe into such cases were not completed mainly due to lack of coordination and administrative lapses. In this regard this directorate initiated actions by reminding divisions/ regiments in order to comply with the financial regulation 104 action and to finalize the financial regulation 109 (order of write-off) actions. As a result most of the long outstanding cases were settled and procedures completed. The details are given below:

Ser	Stage of Financial Regulation 104 – 109 Action	No of Cases	Total Value to be Written off Rs
(a)	(b)	(c)	(d)
1	Preliminarily report as per FR 104(3) (Form 283)	446	3,532,672,592.22
2	Court of Inquiry Board and Final report under FR 104(4) (Form 284)	196	1,644,554,718.63
3	Final written off authority as per FR 109 (Form 285)	313	400,444,682.91
	Total	955	5,577,671,993.76

DIRECTORATE OF ARMY BENEVOLENT FUND**INTRODUCTION**

1. In order to promote the concept of thrift and savings among the army personnel the Army Welfare Fund was raised in 1981 and thereafter, with effect from 1 January 1996 it was renamed as Sri Lanka Army Benevolent Fund. With the expansion of task entrusted, the fund was upgraded as a Directorate on 30 August 2009.

RESPONSIBILITIES

2. Responsible for collection of members contribution and earn high returns investing the contributions in profitable and secure manner.

GENERAL OBJECTS FOR WHICH THE FUND IS ESTABLISHED

3. Main objective is to promote the concept of thrift among the army personnel.
4. Principal activities of the Directorate of Army Benevolent Fund are as indicated below:
 - a. Granting Membership.
 - b. Collection of Contributions.
 - c. Investing on fixed Income Securities.
 - d. Declaring Annual Interest.
 - e. Granting Loans to Members.
 - f. Granting 80% Withdrawals to Members.
 - g. Refund of deposits to Members.
 - h. Refund of deposits to Beneficiaries.

ACHIEVEMENTS

5. Directorate of Army Benevolent Fund Computerization Project:

a. Fund Management System.

(1) Directorate of Army Benevolent Fund computerization project (Fund Management System) started in 2008 in collaboration with Information Communication Technology Agency and completed the implementation in mid 2010.

(2) Pilot Project commenced on 13 October 2010. This Software is a web application and developed using MySQL/ Grails. This new fund management system will facilitate the user requirements given by the Director, Army Benevolent Fund and which could enhance the efficiency of this Directorate by incorporating the Financial Management with high intensity security controls, proper management, speedy and accurate data retrieval process.

(3) Network Programme within the Directorate of Army Benevolent Fund had already been completed and altogether all membership, ledger and loan data migrated to create Fund Management System.

(4) After completion of the pilot project it was launched on 17 October 2011 by Mr. Lalith Weeratunga, Secretary to HE the President. Commander of the Army and Chairman, Information Communication Technology Agency also graced the occasion as the guests of honor. Directorate of the Army Benevolent Fund new reception centre was declared opened by the Commander Security Force (South) on 20 October 2011.

DIVERSIFICATION

6. A presentation was conducted by the Army Benevolent Fund to the Commander of the Army and the Advisory Board on 14 June 2011 in order to explain the new developments needed to improve the Army Benevolent Fund. The Commander of the Army appointed a board consisting of a senior group of officers chaired by Chief of Staff to study and submit recommendations with regard to diversification of Army Benevolent Fund. Already the board has finalized the proceedings and will be submitted for the approval of the Commander Army in due course.

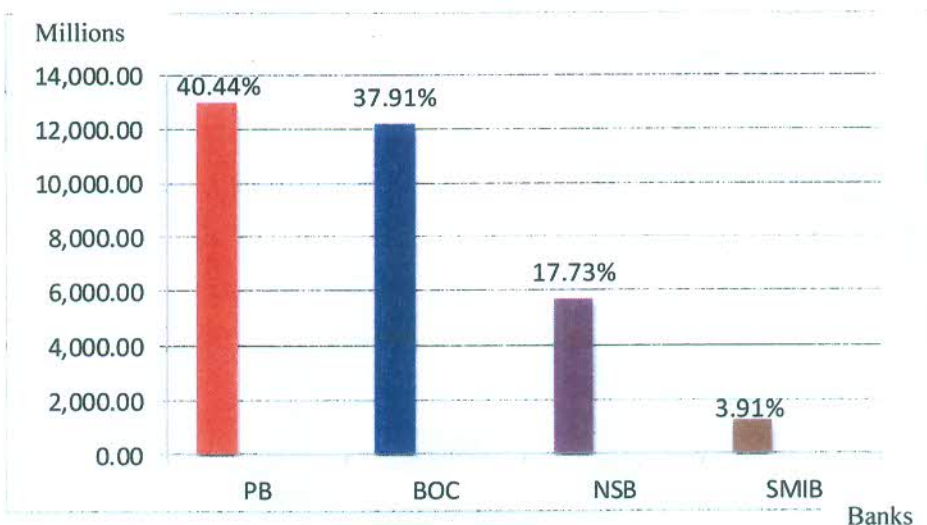
FINANCIAL DETAILS

7. Financial details are as shown below:

a. Investment in Banks (Fixed Deposits) - as at 31/12/2011.

Ser	Bank	Amount Invested (Rs)	Percentage (%)
(a)	(b)	(c)	(d)
1	People's Bank	13,002,198,842.71	40.44
2	Bank of Ceylon	12,188,810,607.19	37.91
3	National Savings Bank	5,701,019,945.30	17.73
4	State Mortgage & Investment Bank	1,257,870,000.00	3.91
	Total	32,149,899,395.20	100.00

Amount Invested



b. Monthly Payments 2011 - 80 % Withdrawal.

Ser	Month	No of Recipients	Paid Rs.
(a)	(b)	(c)	(d)
1	January	141	45,950,210.62
2	February	253	88,586,778.32
3	March	486	137,801,543.70
4	April	245	114,196,778.90
5	May	257	92,077,072.58
6	June	490	198,836,699.76
7	July	296	141,041,816.88
8	August	307	145,701,932.15
9	September	383	120,502,339.17
10	October	224	60,279,150.03
11	November	484	83,759,532.78
12	December	438	140,516,208.46
	Total	4,004	1,369,250,063.35

c. Monthly Payments 2011 – Killed in Action/ Missing in Action and retirements.

Ser	Month	No of beneficiaries	Paid Rs.
(a)	(b)	(c)	(d)
1	January	504	73,095,806.93
2	February	521	123,016,900.77
3	March	347	111,062,808.88
4	April	368	167,618,448.57
5	May	420	115,838,297.02
6	June	580	190,262,457.65
7	July	517	165,377,234.07
8	August	490	143,461,336.30
9	September	454	86,256,117.58
10	October	414	89,291,029.89
11	November	293	45,965,818.19
12	December	514	109,555,723.64
	Total	5,422	1,420,801,979.49

d. Monthly Payments 2011 - 85% loan.

Ser	Month	No of borrowers	Paid Rs.
(a)	(b)	(c)	(d)
1	January	466	81,005,000.00
2	February	678	120,402,000.00
3	March	561	106,255,000.00
4	April	373	72,666,000.00
5	May	584	116,688,000.00
6	June	716	122,288,000.00
7	July	547	97,268,000.00
8	August	765	138,406,000.00
9	September	978	167,236,000.00
10	October	384	67,297,000.00
11	November	793	136,621,000.00
12	December	647	111,638,000.00
	Total	7,492	1,337,770,000.0

DIRECTORATE OF FINANCE**INTRODUCTION**

1. The government annually allocates a lion share from its national budget to the defence sector out of which, the largest portion goes to Sri Lanka Army, thus entrusting a great responsibility on the Directorate in controlling, managing and utilizing the funds.
2. Main role of handling public finances (including controlling and managing the liquid cash released by the General Treasury based on the government budget) is done by the Directorate of Finance which is headed by a Class I Officer belonging to Sri Lanka Accountants' Service.

ROLE

3. Role of the Directorate is to handle the accounting, reporting and other activities related with the public finances of the Army in accordance with the government Financial Regulations, other related acts, relevant circulars and guidelines issued by the General Treasury.

TASKS

4. Tasks of the Directorate are given below:
 - a. Control the expenditure of the Department and maintain the vote ledgers adhering to the annual provision allocated by the national budget for the Year.
 - b. Introduce and implement an efficient and effective Cash Management System within the Department.
 - c. Get the Imprest from the General Treasury and issue sub Imprests to sub Offices as required.
 - d. Accounting for revenue and expenditure of the departments through Centralized Integrated Government Accounting System.
 - e. Maintaining the Official Bank Accounts of the Department.
 - f. Maintain the Official Bank Account for the Letters of Credit payments.
 - g. Represent the Department Procurement Committee and other procurement committees.
 - h. Coordination the Financial activities of the Department with other Ministries and Departments.
 - i. Preparation of Annual Accounts (Appropriation Account and Advance "B" Account) and submit to Auditor General and other respective government authorities.

MECHANISM

5. The Directorate of Finance is functioning under the Financial Management Branch. In order to carry out its role and tasks and to ensure the smooth function of the Directorate, the sub account offices have been established respectively in Panagoda, Anuradhapura, Minneriya, and Palali by decentralizing the functions of the main office.

6. In addition to the above three regional sub offices, two other sub offices were established newly in Kilinochchi and Mullaitivu soon after the humanitarian operation was over.

7. Functions of the above six sub regional offices assure the fullest co-operation to the respective headquarters in implementing fruitful logistic procedures efficiently and effectively which finally makes a significant contribution towards the country's development process.

DIFFICULTIES

8. Though the Directorate of finance is functioning under the Financial Management Branch, it has no proper approved organizational structure as the other Directorates.

9. This can be identified as a major problem since other difficulties faced by the Directorate such as lack of employees and resources arise mainly due to non availability of approved organizational structure.

GENERAL SURVEY OF THE YEAR

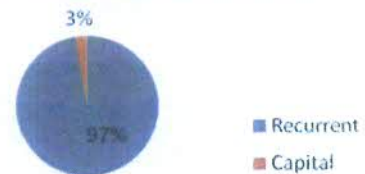
10. Government allocated Rs 116,332,515,919.00 from its National Budget to the Sri Lanka Army for recurrent and capital expenditure for the year 2011. The figures of allocated funds and actual expenditure can be illustrated as follows:

a. Total Provision for the Year.

Ser	Type	Amount (Rs)	%
(a)	(b)	(c)	(d)
1	Recurrent	110,779,122,300.00	95
2	Capital	5,868,605,837.00	5
	Total	116,647,728,137.00	100

b. Total Expenditure for the Year.

Ser	Type	Amount	%
(a)	(b)	(c)	(d)
1	Recurrent	110,711,281,776.06	97
2	Capital	4,528,608,345.00	3
	Total	115,239,890,121,06	100

Actual Expenditure

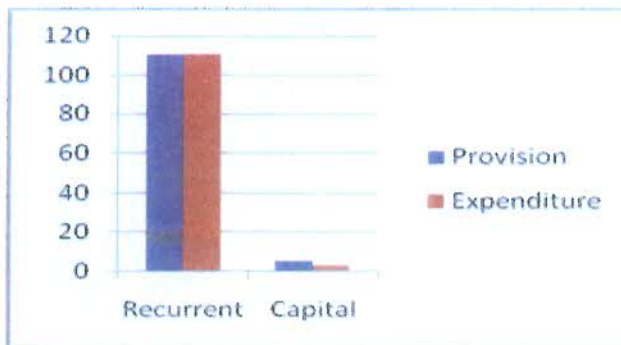
ACHIEVEMENTS

11. According to the following illustration it is clear that we have utilized the budgetary provisions effectively and efficiently during the year 2011.

a. Total Provision and Expenditure Return for the Year 2011.

Ser	Type	Provision	Expenditure	%
(a)	(b)	(c)	(d)	(e)
1	Recurrent	110,779,122,300.00	110,711,281,776.06	99
2	Capital	5,868,605,837.00	4,528,608,345.00	77
	Total	116,647,728,137.00	115,239,890,121.06	98

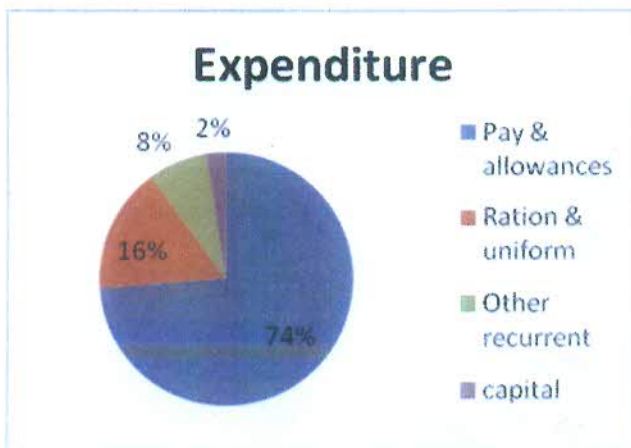
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**FINANCIAL DETAILS**

12. Total expenditure of the department can be shown in three main categories. i.e., pay and allowances, ration and uniform, other recurrent and capital:

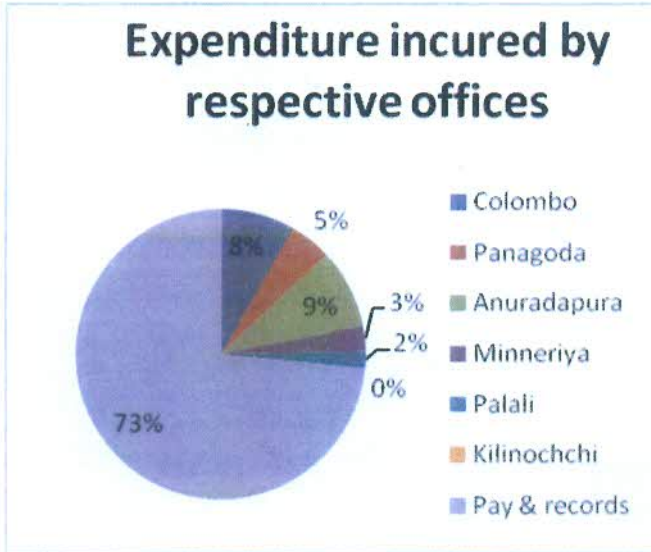
a. Expenditure of the above categories are shown below:

Ser	Category	Amount	%
(a)	(b)	(c)	(d)
1	Pay & allowances	83,815,736,147.84	74
2	Ration & uniforms	18,276,608,534.60	16
3	Other recurrent	8,575,877,885.02	8
4	Capital	2,889,764,267.58	2
	Total	113,557,986,835.04	100



b. Expenditure Incurred by Respective Account Offices are as follows:

Ser (a)	Office (b)	Amount (c)	% (d)
1	Colombo	9,337,588,954.39	8.22
2	Panagoda	5,362,147,946.12	4.72
3	Anuradapura	10,074,532,009.26	8.87
4	Minneriya	3,206,900,165.27	2.82
5	Palali	2,196,948,100.56	1.93
6	Kilinochchi	43,938,797.31	0.03
7	Pay & records	83,335,930,862.13	73.38
	Total	113,557,986,835.04	100.00



ADJUTANT GENERAL'S BRANCH**GENERAL**

1. Adjutant General's Branch will be headed by the Adjutant General who is one of the Principal Staff Officers in Army Headquarters holding the rank of Major General. He is responsible to the Commander of the Army for all "administrative" matters coming under his purview.

RESPONSIBILITIES

2. Adjutant General's Branch is responsible for discipline, terms and conditions of service, ceremonials, medical services and enforcing military law.

3. Directorates/ Establishment under Adjutant General Branch are as follows:

- a. Directorate of Personnel Administration.
- b. Directorate of Army Medical Services.
- c. Directorate of Army Dental Services.
- d. Directorate of Provost Marshal.
- e. Directorate of Legal Services.
- f. Directorate of Welfare.
- g. Directorate of Additional Welfare.
- h. Directorate of Rehabilitation.
 - (1) Army Rehabilitation Centre Ranaviru Sevana.
 - (2) Ranaviru Apparels.
 - (3) Senehasa Education Resource Research and Information Centre.
 - (4) Abimansala.
- i. Directorate of Humanitarian Law and Human Rights.
- j. Directorate of Recruiting.
- k. Directorate of Civil Administration.
- l. Headquarters Battalion, Army Headquarters.

ROLE

4. The role of the Adjutant General Branch is to direct, supervise and monitor effective and efficient functioning of above Directorates on entrusted tasks/ responsibilities and its implementation.

TASKS

5. Tasks of the Adjutant General's Branch are as follows:

- a. Adjutant General is responsible for advising the Commander of the Army on all matters pertaining to directorates under Adjutant General's Branch.
- b. Formulation of policies pertaining to all admin matters of the Directorates under command and monitoring its implementation.
- c. Make decisions on behalf of the Commander of the Army and issue appropriate directions/instructions to the relevant directorates as per overall policies laid down by the Commander of the Army.
- d. Adjutant General is responsible for the duties of minor procurement committee of Adjutant General's Branch as its Chairman.

SPECIAL TASKS PERFORMED BY THE ADJUTANT GENERAL'S BRANCH IN YEAR 2011

6. Following national events were conducted with the coordination of respective under command directorates:

- a. Independence Ceremony.
- b. Victory Parade Ceremony.
- c. 'Api wenuwen Api' housing project.
- d. Jayapiritha.
- e. Vesak Kalapaya at Gangaramaya.
- f. Deyata Kirula.

7. Following Army events were conducted with the coordination of respective directorates:

- a. Medal Parade.
- b. Addressing the grievances of the members of the Sri Lanka Army.
- c. Coordinating of Sri Lanka – Japan friendship Association donations.
- d. Coordinating special discharge programme for the persons who were absent without leave.
- e. Coordinating Ranaviru Real Star Season I and II.
- f. Army Tattoo – 2011 and 2012.

DIRECTORATE OF PERSONNEL ADMINISTRATION

INTRODUCTION

1. Personnel Administration Branch was raised by Army Order 1/78 with effect from 3 January 1978. At the initial stage, the clerical staff of the Directorate comprised of civilian employees appointed by the Ministry of Public Administration and Home Affairs. The role and tasks of the branch were mainly focused on staff work in connection with discipline, honours and awards, leave and release policy, military ceremonials, pay and allowances, pensions and gratuities, promotions and appointment of officers of the Regular Force, recruiting and terms of service, welfare and administrative control of Sri Lanka Corps of Military Police.
2. Thereafter, the Directorate of Personnel Administration was formally raised under the Establishment of Army Headquarters by Army Order 18/94 with effect from 30 April 1994 and the Directorate was placed under command to Adjutant General by the same Army order. The establishment of the Directorate of Personnel Administration, approved in the year 1999 consisted of 10 Officers and 52 Other Ranks which was approved to perform personnel administration of approximately 1, 00,000 troops, military and State Ceremonials.
3. With the expansion of the Army during the past decade, the Directorate has been functioning with an increased number of other ranks on attachment basis in order to cater for the administrative and ceremonial functions handled by the Directorate. Focusing on the requirement of staff officers and personnel to perform duties and responsibilities vested with the directorate efficiently, a new establishment consisting of 13 Officers and 74 Other Ranks on Extra Regimental Employment and 01 Officer and 17 Other Ranks on attachment (total 14 Officers and 91 Other Ranks) had been proposed which was approved with effect from 01 January 2012. Further 09 Civilians are employed in the Directorate.

RESPONSIBILITIES

4. The Directorate of Personnel Administration is responsible for implementation of policies laid down on personnel administration.

ROLE

5. The role of the Directorate of Personnel Administration is to carryout effective human resource management and ensures smooth functioning of personnel administration in the Army from enlistment to retirement, formulation/review of policies/conditions of service and organizes and conduct of state sponsored military ceremonials.

TASKS

6. The tasks of the Directorate of Personnel Administration are as follows:
 - a. Functions related to human resource management such as enlistment of officer cadets/ professional officers and conditions of service.
 - b. Discharge of other ranks, prolongation of service and re - engagement.
 - c. Publication of Army Orders in respect of raising, conversion, suppression and disbandment of Army establishments.
 - d. State and military ceremonials.

- e. Coordinating of Army bands and cultural troupes.
- f. Publishing and updating of Army Orders, Instructions and Regulations including Dress Regulations
- g. Award of decorations and medals.
- h. Other Ranks' promotions and maintenance of discipline in the army.
- i. Release of overseas allowances for Officers/ Other Ranks proceeding abroad on overseas courses, visits and seminars etc.
- j. Policy on posting of Other Ranks on Extra Regimental Employment and Attachments.
- k. Commissioning of Other Ranks.

GENERAL SURVEY OF THE YEAR

7. Ceremonials. The following ceremonials were held and guards of honour were accorded during the period of 01 January 2011 to 31 December 2011:

- a. 03 January 2011. The Commander of the Army addressed troops at Army Headquarters at the dawn of the New Year and a tea party was held at the gymnasium Army headquarters with the participation of the Commander of the Army.
- b. 10 January 2011. Lakviru Sewana, a Vocational Training Centre for the disabled was ceremonially inaugurated by His Excellency the President.
- c. 14 January 2011. A guard of honour was accorded to the Commander of the Navy Vice Admiral TSG Samarasinghe RWP VSV USP ndu psc at his courtesy call on Commander of the Army prior to retirement from service.
- d. 18 January 2011. A guard of honour was accorded to the incoming Commander of the Navy, Vice Admiral DVAS Dissanayake WWV RSP VSV USP ndu at his courtesy call on the Commander of the Army after assuming duties as the Commander of the Navy.
- e. 18 January 2011. A guard of honour was accorded to the Chief of Air Staff of the Indian Air Force, Air Chief Marshal PV Naik PVSM VSM ADC at his courtesy call on Commander of the Army at Army Headquarters.
- f. 19 January 2011. The Chief of Army Staff of the Pakistan Army, General Ashfaq Parvez Kayani NI (M) HI was received by the Army cultural troupe on his arrival at Katunayake Air Port.
- g. 20 January 2011. A guard of honour was accorded to the Chief of Army Staff of the Pakistan Army, General Ashfaq Parvez Kayani NI (M) HI at his courtesy call on the Commander of the Army at Army Headquarters.
- h. 21 January 2011. Street lining was positioned at Katunayake Air Port on the departure of Chief of the Army Staff of the Pakistan Army, Gen Ashfaq Parvez Kayani NI (M) HI from the country.

- i. 04 February 2011. The 63rd Independence Day Ceremony was held at Kataragama with the participation of Tri Services & Police. A tri service guard of honour, a 21 gun salute and a ceremonial parade was accorded to His Excellency the President.
- j. 23 February 2011. The Chief of Army Staff of the Bangladesh Army, General MD Abdul Mubeen ndc psc was received by the Army cultural troupe on his arrival at Katunayake Air Port.
- k. 24 February 2011. A guard of honour was accorded to the Chief of Army Staff of the Bangladesh Army, General MD Abdul Mubeen ndc psc at his courtesy call on the Commander of the Army at Army Headquarters.
- l. 28 February 2011. Street lining was positioned at Katunayake Air Port on the departure of the Chief of Army Staff of the Bangladesh Army, Gen MD Abdul Mubeen ndc psc.
- m. 07 March 2011. A guard of honour was accorded to the Commander of the Air Force, Air Marshal HD Abeywickrama RWP RSP VSV USP MSc (Def Stu) in Mgt MA (London) rcds psc qfi at his courtesy call on the Commander of the Army.
- n. 18 April 2011. The Sinhala and Hindu New Year celebrations (Bakmaha Ulela) were held at the Moors Ground. The Commander of the Army graced the occasion as the chief guest.
- o. 27 April 2011. A ceremonial parade was held to award humanitarian operation medals to troops at Army Physical Training School, Panagoda with the presence of the Commander of the Army as the chief guest.
- p. 27 May 2011. Victory parade was held at Galle face Colombo to commemorate Victory over terrorism with the presence of His Excellency the President as the chief guest. A tri service guard of honour, a 21 gun salute and a ceremonial parade were accorded to His Excellency the President.
- q. 27 May 2011. Ranaviru Day Celebrations were held at Ranaviru Monument, Parliamentary grounds Battaramulla to pay honour and tribute to war heroes who laid down their lives in safeguarding the motherland.
- r. 30 May 2011. Mihindu Seth Medura, a fully furnished home with all the facilities for the disabled war heroes situated at Atthidiya, Dehiwala was ceremonially inaugurated by His Excellency the President.
- s. 07 June 2011. A parade was held to confer Vishista Sewa Vibushanaya on senior Tri Service officers who performed an exemplary service.
- t. 25 June 2011. A function was held at Monaragala and Badulla to distribute houses constructed under the "Api Wenuwen Api" (together for all) housing project to war heroes. His Excellency the President graced the occasion as the chief guest.
- u. 15 July 2011. A guard of honour was accorded to the incoming Inspector General of Police Mr NK Illangakoon at his courtesy call on the Commander of the Army.

- v. 26, 27, 28 and 29 July 2011. Inter Regiment/Drill competition was held at SLLI Parade ground Panagoda, with the participation of all Regiments/Corps except the Military Intelligence Corps.
- w. 25 July 2011. A ceremony was held at Army Headquarters for donation of equipment to the Army by the Japan Sri Lanka Friendship Association with the presence of the Commander of the Army as the chief guest.
- x. 26 July 2011. Abimansala, a home for the disabled with all the facilities was ceremonially inaugurated in Anuradhapura. His Excellency the President graced the occasion as the chief guest.
- y. 20 August 2011. A function was held at Galle to distribute houses constructed under the “Api Wenuwen Api” (together for all) housing project to war heroes. His Excellency the President graced the occasion as the chief guest.
- z. 01 October 2011. The flag blessing ceremony was held at the Sacred Sri Maha Bodhiya, Anuradhapura to invoke blessings on the Army flags.
- aa. 10 October 2011. A guard of honour and a parade were accorded to the Commander of the Army to mark the 63rd Anniversary of the Sri Lanka Army which fell on 10 October 2011. Subsequently a tea party was held for retired senior officers and a cross section of all ranks of the Army Headquarters staff.
- ab. 10 October 2011. The Commander of the Army visited inward patients at Military Hospital and presented fruit bags and needy items to inward patients.
- ac. 10 October 2011. An all ranks dinner was held at Army Physical Training School Panagoda with the presence of the Commander of the Army as the chief guest.
- ad. 12 October 2011. A 21 gun salute was accorded to His Excellency Truong Tan Sang, the President of the Republic of Vietnam on his arrival at Katunayake Air Port.
- ae. 19 October 2011. A function was held at Ampara to distribute houses constructed under the “Api Wenuwen Api” (together for all) housing project to war heroes. His Excellency the President graced the occasion as the chief guest.
- af. 13 November 2011. Remembrance Day service and parade was held with the participation of tri services at the War Memorial, Viharamahadevi Park, Colombo.
- ag. 02 December 2011. A ceremony was held with the graceful presence of the Commander of the Army at Army Headquarters to present Humanitarian Operation Medals to eligible civilian employers in the Army.
- ah. 13 December 2011. A guard of honour was accorded to the Deputy Chief of the General Staff of the Chinese People’s Liberation Army Gen MA Xiaotian at his courtesy call on the Commander of the Army.
- ai. 24 December 2011. A function was held at Kalutara to distribute houses constructed under the “Api Wenuwen Api” (together for all) housing project to war heroes. His Excellency the President graced the occasion as the chief guest.

aj. 26 December 2011. His Excellency Mohamed Nasheed, the President of the Republic of the Maldives was received by the Army reception troupe on his arrival at Katunayake Air Port.

FINANCIAL MATTERS

8. Financial matters are as follows:

a. Pay and Allowances. Approval has been granted by the Public Administration Circular 28/2010 dated 31 December 2010 for payment of special cost of living allowance (5% of consolidated pay) which was granted to army officers and other ranks as well except for those employed on pay and pension scheme with effect from January 2011.

b. Uniform Allowance. No change has been made in respect of the year 2011.

c. Incentive Allowance. Approval had been granted by Secretary Defence to make payments for the year 2011.

d. Batman Allowance. No change has been made in respect of the year 2011.

e. Entertainment Allowance (per month).

(1) Commander of the Army	}	No change has been made in respect of the year 2011
(2) Chief of Staff		
(3) Major Generals		
(4) Brigadiers	}	No change has been made in respect of the year 2011
(5) Directors		
(6) Divisional Commanders		
(7) Brigade Commanders		
(8) Commandants		
(9) Commanding Officers		

f. Servant Allowance (Commander of the Army). No change has been made in respect of the year 2011.

g. Qualification Pay.

(1) Grade A. No change has been made in respect of the year 2011.

(2) Grade B. No change has been made in respect of the year 2011.

h. Instructor Pay. No change has been made in respect of the year 2011.

i. Parachute Allowance. No change has been made in respect of the year 2011.

j. Re-enlistment Pay. No change has been made in respect of the year 2011.

k. Good Conduct Allowance. No change has been made in respect of the year 2011.

l. Special Hard Lying Allowance. No change has been made for the year 2011.

- m. Rent Allowance. No change has been made in respect of the year 2011.
- n. Ration Allowance.
- | | | | |
|-----|----------------|---|--------------------------------------|
| (1) | To officers | - | Rs 382.15 per day for the year 2011. |
| (2) | To Other Ranks | - | Rs 342.57 per day for the year 2011. |
- o. Payment of Compensation in Respect of Houses/Property Damaged/ Destroyed due to Terrorist/Subversive Activities. A financial provision of Rs 3, 00,000.00 was received for the year 2011 and no payment has been paid during the year under review. A sum of Rs 2, 85,000.00 has been transferred to another vote and there had been a balance of Rs.15, 000.00 at the end of the year under review.
- p. Payment of Honorarium Allowance to Army/Civil Medical and Dental Officers. No change has been made in respect of the year 2011.
- q. Payment of Compensation to Dependents of Personnel Killed/ Missing/ Kidnapped Due to Terrorist/Subversive Activities. No Army personnel were killed/ missing or wounded in action during the year 2011. However, 08 other ranks passed away in the year 2011 whilst being treated at hospitals due to injuries sustained as a result of terrorist attacks occurred prior to 18 May 2009.
- r. Discharge of Disabled Personnel with Pay and Compensation. Thirty three officers and 391 other ranks who had been disabled due to terrorist/subversive activities were medically boarded out with compensation and pay and allowances during the year under review.
- s. Retention in Service after Payment of Compensation. Ten Officers and 87 other ranks have been retained in the service after payment of compensation for disabilities caused due to terrorist/subversive activities occurred in the year 2009.
- t. Payment of Compensation to Dependents of Personnel Who Died due to Reasons Attributable to Military Service. Six Officers and 186 Other Ranks were killed due to reasons attributable to military service during the year under review. The dependents of 01 officer and 80 other ranks concerned have been paid compensation at the rate of 60 months, 42 months, 24 months pay in terms of Public Administration circular 346 and PA circular 22/93 as appropriate. Action is being taken to pay compensation to persons in respect of whom compensation has not been paid as yet.
- u. Advertisements and Propaganda. The financial provision received initially for the year 2011 was Rs. 83, 70,000.00. An additional allocation of Rs. 58, 00,000.00 was provided subsequently and thereafter a sum of Rs. 88, 54,545.00 was transferred to other votes. Further a separate allocation of Rs. 11, 27,158.14 was provided to settle the incurred liabilities for the year 2010. The funds allocated were utilized to pay the bills submitted by Advertising Agencies in respect of advertisements published in the year under review.
- v. Payments in Respect of Interview and Evaluation Boards. A financial provision of Rs. 31, 50,000.00 was allocated to be utilized to settle the payments for interview and evaluation boards. A sum of Rs. 3, 67,840.00 was transferred to the Ministry of Defence and Urban Development and other votes. Having made payments, a balance of 13, 00,000.00 had been available at the end of the year.

w. Engraving Decorations and Medals. A financial provision of Rs. 1,50,000.00 was received for the financial year 2011. Subsequently a sum of Rs. 2, 75,000.00 was transferred from Interview and Evaluation Boards vote. Accordingly a total allocation of Rs. 4, 25,000.00 had been provided to the vote from which the payments were settled in the year under review.

x. Translation Fees. A financial provision of Rs. 75,000.00 was received initially for the financial year 2011. An additional allocation of a sum of Rs. 1, 50,000.00 was granted subsequently and all due payments in respect of the year under review have been paid.

y. Payment of Pay and Allowances to Persons who Died in Operational Areas due to Reasons Attributable to Military Services. Approval was obtained from Ministry of Defence and Urban Development for payment of pay and allowances to Next of Kin of 04 Officers and 92 Other Ranks who died in operational areas due to reasons attributable to military service.

9. When perusing funds allocated to above mentioned votes for the year under review together with the years 2009 and 2010 it is observed that the amount allocated for the respective votes has been decreased gradually. The under mentioned table indicates the gradual decrease of allocation of funds for the said votes. However, the expenditure under the said votes would be increased in the year 2012 depending on the requirements:

Ser	Year	Advertisements and Propaganda	Interview and Evaluation Boards	Payment of Compensation for Property Destroyed	Engraving Decorations
(a)	(b)	(c)	(d)	(e)	(f)
1	2009	Rs. 2,00,68,968.00	Rs. 20,00,000.00	Rs. 19,00,000.00	Rs. 3,00,000.00
2	2010	Rs. 1,10,40,003.00	Rs. 17,50,000.00	Rs. 5,00,000.00	Rs. 1,75,000.00
3	2011	Rs. 88,30,900.00	Rs. 31,50,000.00	Rs. 3,00,000.00	Rs. 1,50,000.00

SUPERSESSION AND PROMOTIONS WITH RETROSPECTIVE EFFECT

10. Supersession and promotions with retrospective effect during the period 01.01.2011 to 31.12.2011 are as follows:

Ser	Regimental Centre	Supersession	Promotion with Retrospective Effect
(a)	(b)	(c)	(d)
1	Sri Lanka Armoured Corps (SLAC)	20	09
2	Sri Lanka Artillery (SLA)	75	23
3	Sri Lanka Engineers (SLE)	137	45
4	Sri Lanka Signal Corps (SLSC)	103	47
5	Sri Lanka Light Infantry (SLLI)	138	268
6	Sri Lanka Sinha Regiment (SLSR)	76	1103
7	The Gemunu Watch (GW)	36	138
8	The Gajaba Regiment (GR)	127	1438
9	The Vijayabahu Infantry Regiment (VIR)	421	76
10	Mechanized Infantry Regiment (MIR)	-	450
11	Commando Regiment (CR)	163	183
12	Special Forces (SF)	-	-
13	Military Intelligence Corps (MIC)	-	02
14	Corps of Engineer Services (CES)	11	21
15	Sri Lanka Army Service Corps (SLASC)	323	12
16	Sri Lanka Army Medical Corps (SLAMC)	73	112
17	Sri Lanka Army Ordnance Corps (SLAOC)	342	38
18	Sri Lanka Electrical and Mechanical (SLEME)	29	02
19	Sri Lanka Corps of Military Police (SLCMP)	90	01
20	Sri Lanka Army General Service Corps (SLAGSC)	72	69
21	Sri Lanka Army Women's Corps (SLAWC)	50	-
	Total	2286	4037

ENLISTMENTS AND DISCHARGES

11. Enlistments and discharges during the year under review are as follows:

a. Enlistment of Officers.

Enlistment of Officers/Officer Cadets and Other Ranks				
Ser	Enlistment	Course	Date of enlistment	No enlisted
(a)	(b)	(c)	(d)	(e)
1	Cadets	Intake 76	08/01/2011	43
		Intake 77	06/07/2011	39
		Sri Lanka Army Women's Corps Intake 10	08/01/2011	05
		Under University Grants Commission Scheme 2010/2011	07/09/2011	07
		National Diploma in Technology 2010/2011	14/02/2011	07
		Kotalawala Defence University Intake 28	12/06/2011	20
2	Direct Enlistments	Account Officers	09/11/2011	12
		Information Technology Officers	09/11/2011	11
		Engineering Officers (Corps of Engineer Services)	09/11/2011	06
		Engineering Officers (Sri Lanka Electrical and Mechanical Engineers)	09/11/2011	09
		Dental Officers	09/11/2011	01
		Medical Officers	07/07/2011	02
		Medical Students	07/07/2011	25
3	Enlistment – Under Pay and Pension Scheme (Other Ranks)			01
4	Enlistment of Lieutenants (Quarter Masters)			03

b. Discharges.

(1)	On the basis of service no longer required	-	212
(2)	Purchase of discharge	-	26
(3)	Discharges on compassionate grounds	-	01
(4)	Personnel discharged under deserters		
	discharge programme (Long Term deserters)	-	1191

RE-ENGAGEMENTS AND EXTENSIONS

12. Re-engagements and extensions during the year 2011 are as follows:

- | | | | |
|----|--|---|--------|
| a. | Re-engagements after 12 years of service | - | 7400. |
| b. | Extension after 5 years of service | - | 11973. |

PERSONNEL REPORTED AND ABSENT WITHOUT LEAVE

13. Number of personnel reported, absent without leave and deserted in the year 2011 are as follows:

- | | | | |
|----|--------------------------------|---|--------|
| a. | Under General Amnesty | - | Nil. |
| b. | Number of absentees reported | - | 18410. |
| c. | Absent without leave /deserted | - | 16084. |

AWARD OF MEDALS

14. Following medals have been awarded during the year 2011:

- | | | | |
|----|---------------------------|---|-------|
| a. | Long Service Medal | - | 1814. |
| b. | Vishista Sewa Vibushanaya | - | 12. |
| c. | Videsha Sewa Padakkama | - | 14. |

DIRECTORATE OF ARMY MEDICAL SERVICES**INTRODUCTION**

1. Directorate of Army Medical Services functions as the coordinating body of the entire Army Medical Services directly under command to the Adjutant General. The Army Medical Services is the second largest medical service of the country.
2. During the period of war, the primary role of the Army Medical Services was to handle battle injuries. Army Medical Services was able to effectively handle all the battle casualties during that time while maintaining all other routine services. The post war environment demands for improvement of quality of service, expansion of services to families and ex-servicemen, rehabilitation of battle injured/battle stressed personnel and more attention to the preventive aspect of diseases.

RESPONSIBILITIES

3. Responsibilities of the Directorate are indicated below:
 - a. To advise the Commander of the Army through the Adjutant General on all matters related to the physical and psychological health of the Army.
 - b. To implement the policies laid down by Commander of the Army on the Army medical services as follows:
 - (1) Director Army Medical Services is responsible to the Adjutant General for the smooth functioning of his Directorate.
 - (2) To implement all necessary measures to ensure that the maximum number of personnel of the Army are maintained at the peak efficiency health wise.
 - (3) To forecast and forward planning of the acquisition and maintenance of all medical equipment, drugs and dressings etc, which are essential to achieve peak efficiency and health of all military personnel.
 - (4) To implement a recruitment programme of medical, and paramedical personnel to cater for normal wastage and shortfall of medical personnel and to meet the additional needs and the expansion of the health requirements of the Army.
 - (5) To supervise the administration of the Army Hospital Development Fund as per the guidelines set out by the Hospital Development Board.
 - (6) Director Army Medical Services will ensure that any donations to the patients of the Military Hospital is properly accounted for and disposed in the proper manner.
 - (7) To recommend promotions, transfers and deployment of medical personnel in the directorate.
 - (8) To ensure that the highest standard of discipline of the medical personnel in the directorate is maintained and disciplinary action deems necessary is initiated through the Centre Commandant Sri Lanka Army Medical Corps.

- c. Director Army Medical Services is responsible for obtaining the services of visiting Consultant Specialists for Consultation by the Army patients.

ROLE

4. Provision of curative and preventive health care facilities to serving Army personnel, their family members, ex-servicemen and civilian staff in order to maintain the optimum level of physical and psychological wellbeing and extending the same services to other Armed Forces and civilian population when required.

TASKS

5. Tasks of the Directorate are as follows:
 - a. Provision of curative health care facilities to serving the Army personnel, their family members, ex-servicemen, and civilian staff.
 - b. Provision of preventive health care facilities to serving the Army personnel, their family members, ex-servicemen, civilian staff.
 - c. Provision of curative and preventive health care facilities to other Defence Forces and Police when required.
 - d. Maintaining disease and risk factor surveillance at recruitment, various career milestones and retirement of Army personnel.
 - e. Provision of medical staff to United Nations missions.
 - f. Assisting government authorities to maintain medical services during natural disasters.
 - g. Provision of medical services for very important people and visiting foreign delegates.
 - h. Provision of medical service for state functions, sport events etc.
 - i. Training of medical officers, nurses and paramedics through various Army and other government medical training centers.
 - j. Provision of basic medical training for Army personnel.
 - k. Conducting medical researches for advancement of military medicine.
 - l. Provision of expertise staff to maintain national health services when requested.

GENERAL SURVEY OF THE YEAR

6. Directorate of Army Medical Services provided medical and health care facilities for over 200000 military personnel, their family members and ex-service personnel during the year 2011. Following military medical institutions have carried out required medical/ surgical procedures in order to provide a better medical service:

- a. Military Hospital Colombo.
- b. Army Base Hospital Anuradhapura.
- c. Army Base Hospital Panagoda.
- d. Army Base Hospital Palaly.
- e. Area Hospital Diyatalawa.
- f. Field Hospital Vavuniya.
- g. Field Hospital Mannar.
- h. Field Hospital Trincomalee.
- i. Medical Reception Station/Medical Dressing Stations - 26.
- j. Advance Dressing Stations - 50.
- k. Affiliated Wards - 04.
- l. Medical Inspection Rooms - 204.

7. Over 64470 members of the Army have taken inward treatments from above mentioned military medical institutions during the year under review.

8. Following medical and health care facilities were provided through Military Hospital/Base Hospitals/Area Hospital/Field Hospitals etc:

- a. Out Patients' Service.
- b. Specialized Clinic Service.
- c. Preventive Service.
- d. In Patients' Service with Specialists Care.
- e. Diagnostic service.
- f. Health Screening Service.

9. Clinics of following specialties were conducted for military personnel, their family members and ex-servicemen at military and base hospitals:
- a. Orthopedic.
 - b. Surgical.
 - c. Medical.
 - d. Skin.
 - e. Counseling.
 - f. Pediatric.
 - g. Oral and Maxillofacial.
 - h. Ante – Natal.
 - i. Plastic Surgery.
 - j. Gynecology.
 - k. Neurology.
 - l. Food and Nutrition.
 - m. Psychiatric.
 - n. Ear Nose Throat.
 - o. Pain Clinic.
 - p. Eye.
 - q. Rheumatology.
 - s. Speech Therapy.
10. Under the direction of this Directorate, 2 Level I hospitals are being maintained in Haiti and one medical inspection room in Lebanon in order to provide medical facilities for Sri Lankan troops who serve in United Nations peace keeping mission. With the outbreak of cholera epidemic in Haiti, this directorate initiated necessary preventive measures to protect Sri Lankan troops from cholera.
11. Expensive surgical procedures have been done on 24 Army personnel during the year. The total cost was around 27 million. This includes a special procedure (Insertion of Baclofen Pumps) done on 9 paralyzed patients to relieve the spasticity.
12. In liaison with Ministry of health, this directorate carried out a special national level dengue prevention programme covering all districts in the country with the Ministry of Health in order to carry out preventive programmes for following epidemics situations:
- a. Malaria.
 - b. Novel Influenza.
 - c. Hepatitis.

13. Provided Medical teams for national ceremonies/ events, foreign delegations during state visits, National/ International sport festivals as instructed by the Army Headquarters:

a. Medical teams were provided for all training requirements including following special military training programmes:

- (1) Special Forces Basic Training Course.
- (2) Special Forces Advanced Course.
- (3) Specially Designed Special Force Course.
- (4) Joint Field Training Exercise.

14. Following training Courses were conducted at the Military Nurses Training School and Sri Lanka Army Medical Corps Units:

- a. Diploma in Nursing.
- b. Regimental Nursing Assistant Course.
- c. Level III Nursing Assistant Course.
- d. Combat Life Serving Course.
- e. Refresher Course.

15. Medical and health care educational programmes were conducted according to the requirements including programmes at following institutions:

- a. Sri Lanka Military Academy, Diyatalawa.
- b. United Nation Peace keeping Training School, Kukuleganga.
- c. Sri Lanka Engineering Regimental Centre, Mattegoda – Demining Course.
- d. Commando Training School, Kuda Oya – Long Range Reconnaissance Petrol Course.
- e. Special Force Training School, Maduruoya.
- f. Division/Brigade level – Community Medicine.
- g. Division/Brigade level – Mental Health.

16. Attendance for National/ International Training. Courses of Officers and Other Ranks are as follows:

a. Overseas Courses.

- | | | |
|-----|-------------|-------|
| (1) | Officers | - 06. |
| (2) | Other Ranks | - 01. |

b. Local Courses.

- | | | |
|-----|-------------|-------|
| (1) | Officers | - 10. |
| (2) | Other Ranks | - 82. |

17. This directorate liaised with the President's Fund through the Army Headquarters in order to obtain financial assistance for major surgeries performed at outside hospitals to save lives of military personnel.

18. Army Medical Services consists of following experienced consultants, and Medical Officers:

a.	Consultant Radiologists	- 02.
b.	Consultant Orthopedic Surgeon	- 01.
c.	Consultant Surgeons	- 05.
d.	Consultant Physicians	- 04.
e.	Consultant Burns & Plastic Surgeon	- 01.
f.	Consultant Pediatrician	- 01.
g.	Consultant Pathologist	- 01.
h.	Consultant Anesthetists	- 02.
i.	Consultant Psychiatrist	- 01.
j.	Consultant Obstetrician and Gynecologists	- 03.
k.	Consultant Dermatologist	- 01.
l.	Consultant OMF Surgeons	- 02.
m.	Consultant Community Medicine	- 01.
n.	Medical Officers	- <u>122.</u>
	Total	- <u>147.</u>

19. This Directorate could enlist following numbers of Medical professionals and recruits to the Army Medical services during the year 2011:

a.	Consultant Physician -Lieutenant Colonel	- 01.
b.	Medical Officer -Captain	- 01.
c.	Medical Officer -Lieutenants	- 25.
d.	Medical Student -2/Lieutenants	- <u>04.</u>
	Total	- <u>31.</u>

e. Recruits.

(1)	Nursing	- 109.
(2)	Medical Laboratory Technicians	- 16.
(3)	Radiographers	- 02.
(4)	Electro Cardiographers	- 04.
(5)	Pharmacists	- 17.
(6)	Physiotherapists	- 10.
(7)	Public Health Inspectors	- 05.
(8)	Nursing Assistants	- 222.
(9)	Clerks	- 35. ✓
(10)	Drivers	- 11. ✓
(11)	Storemen	- 03. ✓
(12)	Dental Therapists	- 04. ✓
(13)	Dental Technicians	- 01. ✓
(14)	Operation Theatre Technicians	- 08.
(15)	Eye Technicians	- 03.
(16)	Sri Lanka Army Medical Corps Musical Band	- 15.
(17)	Cooks	- 03.
	Total	<u>- 468.</u>

ACHIEVEMENTS

20. Number of inward patients was reduced by 25% during the year under review.
21. Ministry of Health has recognized the Department of Radiology and Department of Pathology of the Army Medical Services as training institutions in the medical post graduate training.
22. Utilization of the Military Hospital as a teaching hospital of the medical faculty of Kotalawala Defence University in order to train medical students.
23. After the completion of construction of the newly planned 10 storied Military Hospital it will come up with all the modern medical facilities for Army personnel including ex-servicemen and the family members as a family health care unit in a comfortable and relaxing environment.

FINANCIAL DETAILS

24. All expenses were carried out under strict control and supervision. The financial vote expenditure for year 2011 is as follows:

Ser	Vote	Total expenditure Rs:
(a)	(b)	(c)
1	222-01-2-1204(I) Drugs & Dressings	427,004,710.30
2	222-01-2-1204(III) Drugs for tracker Dogs	401,551.83
3	222-01-2-1204(IV) Hospital Linen & Disinfection	12,511,573.24
4	222-01-2-1204(V) Camp Sanitation	66,597,160.96
5	222-01-2-1204(VI) Medical Rehabilitation	10,436,901.23
6	222-01-2-1204(VIII) X Ray film & Chemicals	5,588,085.24
7	222-01-2-1204(IX) Orthopedic/ General Surgery Accessories	40,741,939.49
8	222-01-2-1204(XII) Medical Procedure	21,086,239.53
9	222-01-2-1204(V) Hospital Laundry	5,375,079.94
	Total	589,743,241.76

25. Total requirement of ambulances is 148. Number of ambulances available in the Regimental Headquarters, Sri Lanka Army Medical Services is 109 and 09 vehicles are beyond economical repairs. Therefore, there is a short fall of 48 Ambulances. Approximately 20 ambulances are off road at a given time.

ANY OTHER DETAILS

26. Construction work of the new 10 storied ward complex of the Military Hospital in Colombo has been accelerated and to be declared open by 2012.

27. A journal on community medicine was published and distributed at unit level.

DIRECTORATE OF ARMY DENTAL SERVICES**INTRODUCTION**

1. This Directorate functions directly under command of the Adjutant General and the aim of this Directorate is to maintain an adequate dental work force to provide dental facilities to Army personnel and their immediate families and to achieve a level of dental fitness, in all troops which will minimize the dental morbidity that affect their efficiency.
2. The vision of the Dental Directorate is to produce a soldier fit for duties, devoid of dental disease and to make the service available to a larger military population.

RESPONSIBILITIES

3. Responsibilities of the Directorate are indicated below:
 - a. To assess the resources required for the provision of an effective dental services to the Army personnel and their entitled family members.
 - b. To educate the troops on preventive aspects and implement all necessary measures to ensure that the maximum Oral Health is maintained at optimum levels.
 - c. To establish and maintain well equipped static and mobile dental clinics depending on deployment of troops and geographical distribution of military establishments.
 - d. To maintain an adequate dental work force to provide dental facilities to Army personnel and their immediate families and maintain up-to-date data of dental records of all military personnel primarily for identification purposes.
 - e. To implement recruitment programmes for dental personnel whenever necessity arises to cater for normal wastage and shortfalls in keeping with the expansion of health requirements of the Army.
 - f. To prepare policies for training and supervision of their implementation.
 - g. To recommend promotions, transfers, deployment and attend to all disciplinary matters of all dental personnel.
 - h. To ensure that the highest standard of discipline of medical persons in the directorate is maintained and disciplinary action deem necessary is initiated through the Colonel Commandant Sri Lanka Army Medical Corps
 - i. To forecast funds required for the purchase of all dental equipment and pharmaceuticals products.
 - j. Directorate of Army Dental Services is responsible to the Adjutant General for the smooth functioning of his directorate.

ROLE AND TASKS

4. Role and Tasks of the Directorate are as indicated below:
- a. To achieve a level of dental fitness in all troops which will minimize the dental morbidity that affect their efficiency. This includes:
 - (1) Maintaining in peace time a level of dental fitness that will minimize the risk of dental problems when military personnel are deployed around the country.
 - (2) Providing appropriate front line support for troops that are deployed all over the country.
 - b. To provide the necessary dental care to families of Army personnel which undoubtedly will boost the morale of the troops.

GENERAL SURVEY OF THE YEAR

5. This Directorate has rendered services to the soldiers and their families with the help of 38 surgeries located in 30 dental centers all over the country, including 01 dental centre which has been established at Haiti for the benefit of the soldiers deployed on United Nations mission as well.

6. The Directorate of Army Dental services has conducted several mobile dental clinics at Security Force Headquarters Mullaitivu, 52 Division, 211 Brigade Vavuniya , 12 Division Hambantota and 64 Division Oddusudan with the help of the Army mobile dental surgery, donated by the Rotary Club of Colombo to the Commander of the Army, until the establishment of surgeries at these areas. Furthermore Security Force Headquarters Mullaitivu area was facilitated by using dental mobile unit until the permanent surgery established is functional.

7. This mobile unit will greatly support the Dental Directorate to provide dental coverage to a larger segment of Army personnel in various locations with the new theme, the doctor visiting the patient. In the long run, this is very cost effective in terms of not establishing static dental clinics which will require additional manpower and equipment.

ACHIEVEMENTS

8. According to the established world standard the dental officer to population ratio is accepted as 1: 2000. For strength of 200,000 personnel, in the Sri Lanka Army the required dental officer cadre shall be around 100. With the approved cadre of 42 and available strength of 36, and with part time service of 07 civil doctors the Directorate of Army Dental Services has been successful in providing an efficient and effective service with the limited manpower, equipment in a practical and feasible implementation setting, to meet the ground realities.

9. Though the physical strength of the Officers and Other Ranks in the dental directorate is limited, this Directorate is in a position to provide a larger coverage of dental treatment.

FINANCIAL DETAILS

10. Financial details of the year are as follows:

a. Money allocated for two main votes under the directorate is as follows:

(1)	Drugs and Dressings (Dental)	-	Rs 18,300,000.00.
(2)	Dental Surgery Accessories	-	Rs. 1,950,000.00.

b. Total Expenditure for the year is as follows:

(1)	Drugs & Dressings (Dental)	-	Rs 18,371,715.40.
(2)	Dental Surgery Accessories	-	Rs. 1,847,521.70.

OTHER DETAILS

11. We have been able to enlist one consultant as a dental officer whilst 04 other officers qualified to join the dental service by fulfilling the pre requirements, even though 04 officers have left the service.

12. Out of 35 Other Ranks who remain without basic trade training in the year 2011, balance Other Ranks were sent on training as follows, to the Faculty of Dental Sciences at the University of Peradeniya:

- a. 14 Other Ranks have been sent for training as Dental Surgery Assistants.
- b. 2 Other Ranks have been sent for training as Dental Technicians.

DIRECTORATE OF LEGAL SERVICES**INTRODUCTION**

1. The Army Directorate of Legal Service basically deals with all legal matters pertaining to the Army and the role of this Directorate is to advise the Commanders at all levels in the Army on all legal matters and carryout all legal activities in the Army.

RESPONSIBILITIES

2. The Directorate of the Legal Services is basically responsible for the following:
- a. Advise the Commander of the Army on all legal matters.
 - b. Conducting of General and District Courts Martial.
 - c. Preparation of Commander's opinion in relation to Courts of Inquiry pertaining to Traffic Accidents, Losses and Damages, Deaths Injuries and Discipline.
 - d. Approval of charge sheets at Summary Trials.
 - e. Suspension of Army personnel from service.
 - f. Drafting of Amendments to the Army Act and Regulations thereunder.
 - g. Drafting of Agreements that are entered into by the Army.
 - i. Liaising with the Hon Attorney General in relation to:
 - (1) Writ Applications and other civil actions filed against the Army and claims made by the Army.
 - (2) Fundamental Rights Applications.
 - j. Liaising with the Ministry of Defence pertaining to legal matters on Habeas Corpus Applications.
 - k. Representing the Army at the Human Rights Commission and parliamentary committees or any other commissions of inquiry.
 - l. Representing the Commander of the Army at the meetings of various bodies such as Ministry of Human Rights, the Inter Ministerial Committee Meetings on Human Rights and at the Foreign Ministry etc.
 - m. Dissemination of Military Law and relevant provisions of the civil law to Army personnel.

ROLE

3. Advise Commanders at all levels on legal issues whilst ensuring justice to all ranks and carry out legal activities in the Army.

TASKS

4. Tasks of the directorate are as indicted below:
 - a. Prosecuting at General and District Courts Martial.
 - b. Liaising with the Hon. Attorney General in relation to Habeas Corpus Applications, Fundamental Rights Applications, Writ applications and other civil actions filed against the Army.
 - c. Preparation of Commander's opinion in relation to Courts of Inquiries pertaining to Traffic Accidents, Loss and Damages, Deaths, Injuries and discipline.
 - d. Revision and approval of charge sheets at summary trials.
 - e. Drafting of amendments to the Army Act and Regulations made thereunder.
 - f. Drafting of agreements that are entered into by the Army.
 - g. Representing the Army at the Human Rights Commission and Parliamentary committees or other commissions of inquiry.
 - h. Dissemination of military law and civil law to Army personnel.
 - i. Attestation and Registration of Legal documents that are entered into by Sri Lanka Army.
 - j. Deployment of legal officers in contingents under United Nations missions.

GENERAL SURVEY OF THE YEAR

5. At present 10 sections have been set up under Directorate of Legal Services. All legal matters pertaining to the Army are dealt with by these 10 sections. Furthermore this directorate has launched a legal awareness programme at all division/ formation level in order to enhance the current legal knowledge of officers/ other ranks regarding legal matters.

ACHIEVEMENTS

6. Major Achievements In 2011 are as follows:
 - a. Obtaining a ruling from Hon Attorney General that, deaths occasioned by illness at work place or en-route to work place in non – operational areas are entitled for compensations under Public Affairs Circular 22/93. Previously compensations were granted only where the death was occasioned by a physical injury. However, this directorate had made a lengthy submission to Hon Attorney General who agreed that compensations would lie even where the death was occasioned by an illness.
 - b. Discharge in absentia programme in consultation with the Office of Adjutant General who represented the matter to the Commander of the Army. Under this scheme nearly 65000 out of 70000 deserters who are presently at large will be discharged in absentia i.e. whilst they are at home.
 - c. Wining 99% of the cases filed against the Army at the Supreme Court and Court of Appeal.

d. Conducting legal awareness programmes at Security Force Headquarters by legal officers for the officers of battalions under command were immensely benefited. The details of legal awareness programmes/ lectures conducted during the year are as shown below:

Ser	Date	Location	Lecture
(a)	(b)	(c)	(d)
1	07.02.2011	Institute of Peacekeeping Operations Support Training - Kukuleganga	Human Right and Humanitarian Law
2	10-14.01.2011	22 Division	Military Law
3	24.01.2011	Kalaoya, Infantry Training School Security Forces Headquarters (Mullaitive)	Military Law Military Law
4	17.02.2010	Combat Training School (Ampara)	Military Law
5	21.02.2011	Sri Lanka Military Academy	Civil Law
6	07.03.2011	Sri Lanka Military Academy	Civil Law
7	15.03.2011	Sri Lanka Military Academy	Civil Law
8	04.04.2011	Sri Lanka Military Academy	Civil Law
9	14.02.2011	Boossa Army Camp	Military Law
10	14.02.2011	Regimental Headquarters Sri Lanka Light Infantry	Military Law
11	24.01.2011	Non Commissioned Officers Training School	Military Law
12	07.02.2011	Institute of Peacekeeping Operations Support Training - Kukuleganga	Human Right and Humanitarian Law
13	03-04.03.2011	Security Forces Headquarters (East)	Military Law
14	10.02.2011	Institute of Peacekeeping Operations Support Training - Kukuleganga	Sexual exploit action and child abuse in uncontext
15	27.02.2011	Security Forces Headquarters (Wanni)	Military Law
16	14-15.03.2011	Training School (Minneriya)	Military Law
17	22-23.03.2011	Logistics Command	Military Law
18	01.03.2011	Institute of Peacekeeping Operations Support Training - Kukuleganga	Sexual exploit action and child abuse in un context
19	17.03.2011	Institute of Peacekeeping Operations Support Training - Kukuleganga	Sexual exploit action and child abuse in un context
20	02-04.04.2011	Security Forces Headquarters (East)	Military Law
21	24.04.2011	Security Forces Headquarters (Wanni)	Military Law
22	19.04.2011	Uwa-Kudaoya	Military Law
23	20.04.2008	Institute of Peacekeeping Operations Support Training - Kukuleganga	Sexual exploit action and child abuse in un context
24	07.04.2011	11 Sri Lanka Signal Corps	Military Law
25	05-06.05.2011	Forwarded Maintenance Area (East)	Military Law
26	09.05.2011	Institute of Peacekeeping Operations Support Training - Kukuleganga	Human Right and Humanitarian Law
27	25.05.2011	Sri Lanka Military Academy	Civil Law

(a)	(b)	(c)	(d)
28	20.05.2011	Institute of Peacekeeping Operations Support Training - Kukuleganga	Sexual exploit action and child abuse in uncontext
29	12.05.2011	Security Forces Headquarters (East)	Military Law
30	25-26.05.2011	Security Forces Headquarters (Mullaitivu)	Military Law
31	14.08.2011	Security Forces Headquarters (South)-143Brigade	Military Law
32	07.08.2011	12 Brigade	Military Law
33	30.08.2011	11 Division	Military Law
34	26.08.2011	Security Forces Headquarters (South)	Military Law
35	30.08.2011	Regimental Headquarters Sri Lanka Sinha Regiment	Military Law
36	31.05.2011 02.06.2011	Training School (Minneriya)	Military Law
37	31.05.2011 09.06.2011	Physical Training School (Panagoda)	Military Law
38	31.05.2011	School of Engineers (Embilipitiya)	Military Law
39	02.08.2011	Maduruoya	Visiting Lectures regiment for counter, Insurgency and jungle warfare junior command course
40	09.02.2011	Galadari Hotel	Legal Framework in Sri Lanka Civil Affairs Officer's
41	17.03.2011	Maduruoya	The Evolution, Development and challengers of legal aspects within the Counter Operations Insurgencies/ Counter Terrorist Background (Visiting Lectures, 04Periods) Reconciliation and Establishing of Harmony in post Conflict Scenarios (Special reference to the experiences of the world issues) (Visiting Lectures 04 periods)

7. For the first time in history Legal Officers have attended Legal Seminars / Workshops organized by the Bar Association of Sri Lanka. We were immensely helped by Director Training who authorized the necessary funds.

8. During the year 2011, following Courts of Inquiry/ Charge Sheets, civil cases and Human Rights cases were completed:

Ser	Section	Number received	Completed	Pending
(a)	(b)	(c)	(d)	(e)
1	Charge Sheets	22083	22083	-
2	Court of Inquiry Loss & Damage	366	251	115
3	Court of Inquiry Injuries	2230	130	2100

(a)	(b)	(c)	(d)	(e)
4	Court of Inquiry Discipline	326	217	109
5	Human Rights Commission Cases	71	-	71
6	Court of Inquiry Traffic Accident	177	129	48
7	Writ Applications	14	05	09
8	Court of Inquiry on Deaths	560	430	37 Observation 93
9	Civil Cases	556	128	428 *
10	Fundamental Rights Applications	73	3	70 *

Note

“*” The pending Civil Cases and Human Rights Commission Cases are not within the control of the Army as they are sub-judiced before the respective Courts and Human Rights Commission.

FINANCIAL DETAILS

9. Statement of Liabilities is as follows:

Ser	Name of Creditor	Description of financial details	Date	Amount Rs.
(a)	(b)	(c)	(d)	(e)
1	Arbitration centre Fees	Arbitration fees	01/03/2011	2,749.52
2	Arbitration centre Fees	Arbitration fees	01/03/2011	2,249.52
3	Palpita Arachchige Deepa Radeepani Randeepani	Road accident damage (Kuliyapitiya District Court Case No:15681)	15/01/2011	450,000.00
4	Linthotage Deepa Subasani Fernando	Road accident damage - (Kuliyapitiya District Court Case No:15681)	15/01/2011	600,000.00
5	Palpita Arachchige Samoda Sithumini	Road accident damage - (Kuliyapitiya District Court Case No:15681)	15/01/2011	513,000.00
6	Panadura Liyanage Karunasena	Road accident damage - (Mount Lavinia District Court Case No:3969)	05/04/2011	2,000,000.00
7	Sudath Perera Associates	Legal fee	17/06/2011	27,132.00
8	Deneththi Yasawathi	Road accident damage - (Anuradhapura District Court Case No:14866/M)	11/07/2011	75,000.00
9	Sri Lanka Air Force	Road accident damage -	11/07/2011	32,487.06
10	Sudath Perera	Legal fee	04/08/2011	27,194.50
11	Sudath Perera	Legal fee	14/08/2011	10,900.00
12	Sudath Perera	Legal fee	21/10/2011	10,500.00
13	Sudath Perera	Legal fee	08/11/2011	17,150.00
14	Sudath Perera	Legal fee	08/11/2011	30,650.00
15	Sudath Perera	Legal fee	28/11/2011	4,380.00
		Total		3,803,392.06

DIRECTORATE OF PROVOST MARSHAL**INTRODUCTION**

1. Directorate of Provost is a Directorate under command to Adjutant General Branch and exercises overall command and control of all military police duties. The Directorate of Provost is also responsible for general organization, technical standards, training and equipment of all provost matters.

RESPONSIBILITIES

2. Provost Marshal is responsible to advise the Commander of the Army on provost matters and to maintain a high standard of discipline in the Army by exercising the authority of Provost Marshal.

ROLE AND TASKS

3. Role and Tasks of the Directorate are indicated below:

- a. Enforcement of military law in the Army.
- b. Supervision of investigation of serious crimes such as theft, murder, suicide, loss of property from installations, in the Army.
- c. Advise General Staff on provost matters and make provost plans in accordance with the operational / administrative plans of the Army and co-ordinate provost resources.
- d. Advise other branches of Army Headquarters on provost matters.
- e. Advise formation commanders periodically regarding the state of mechanical transport and personnel discipline in their formations.
- f. Record the mechanical transport accidents analysis of their causes and recommend measures for prevention.
- g. Supervision of the training being imparted at School of Military Police and review of syllabus of all military police courses.
- h. Liaison and co-ordination of law enforcement activities with Navy, Air Force as well as civil law enforcement agencies.
- i. Study and evolve military police aspects of tactical doctrines.
- j. Preparation and conduct of Provost Marshal Exercises as and when required.
- k. Carrying out surprise checks. eg: Army Headquarters Special Mobile Military Police patrols as and when considered necessary.
- l. Coordinate all ceremonial duties.
- m. Coordination of apprehension of deserters in the Army.
- n. Supervision of function of detention barracks in the Army.

ACHIEVEMENT AND GENERAL SURVEY OF THE YEAR

4. Discipline, Conduct and Bearing. There were no breaches of discipline of the staff. The conduct and bearing of the staff were good.
5. Morale. The Staff performed their duties with high morale.
6. Incidents reported to Military Police during year 2011 are as follows:

Ser	Incident	No
(a)	(b)	(c)
1	Murder	11
2	Attempt to murder	01
3	Molesting	05
4	Accidental discharge	12
5	Self-inflicted injuries	09
6	Assault	114
7	Arms/Grenade arrested	47
8	Arms/Grenade losses	06
9	Ammo/Explosive Arrested	09
10	Homosexual Act	03
11	Suicide	16
12	Attempt to commit suicide	25
13	Fraud	164
14	Death	60
15	Injuries	48
16	Desertion	06
17	Theft	34
18	Petition	347
19	Bribery	01
20	Robbery	19
21	Arson	03
22	Siphoning of fuel	34
23	False declaration	25
24	Cheating	01
25	Intimidation	05
26	Drunkenness	18
27	Stabbing	03
28	Abduction	03
29	Quarrel	18
30	Sexual abuse	24
31	Miscellaneous	255
	Total	1326

7. Details of Weapons/ Grenades/ Ammunition Arrested by Military Police which were smuggled by Army personnel in the year 2011 are as follows:

Ser	Arms and Ammo Taken into Custody	Quantity
(a)	(b)	(c)
1	T 56 / T 81 Rifles	12
2	Pistols	21
3	Shot Guns	04
4	RPG Weapon	01
5	Grenades Launcher	01
6	Type 97 Weapon	01
7	Locally made Weapons	08
8	Hand Grenades	40
9	T 56 Ammo	4193
10	Pistol Ammo	338
11	9.19 x 19 Ammo	28
12	Shot Gun Cartridges	54
13	T 56 Magazines	29
14	Pistol Magazines	27

8 Other important items taken into custody by Military Police during investigation are as follows:

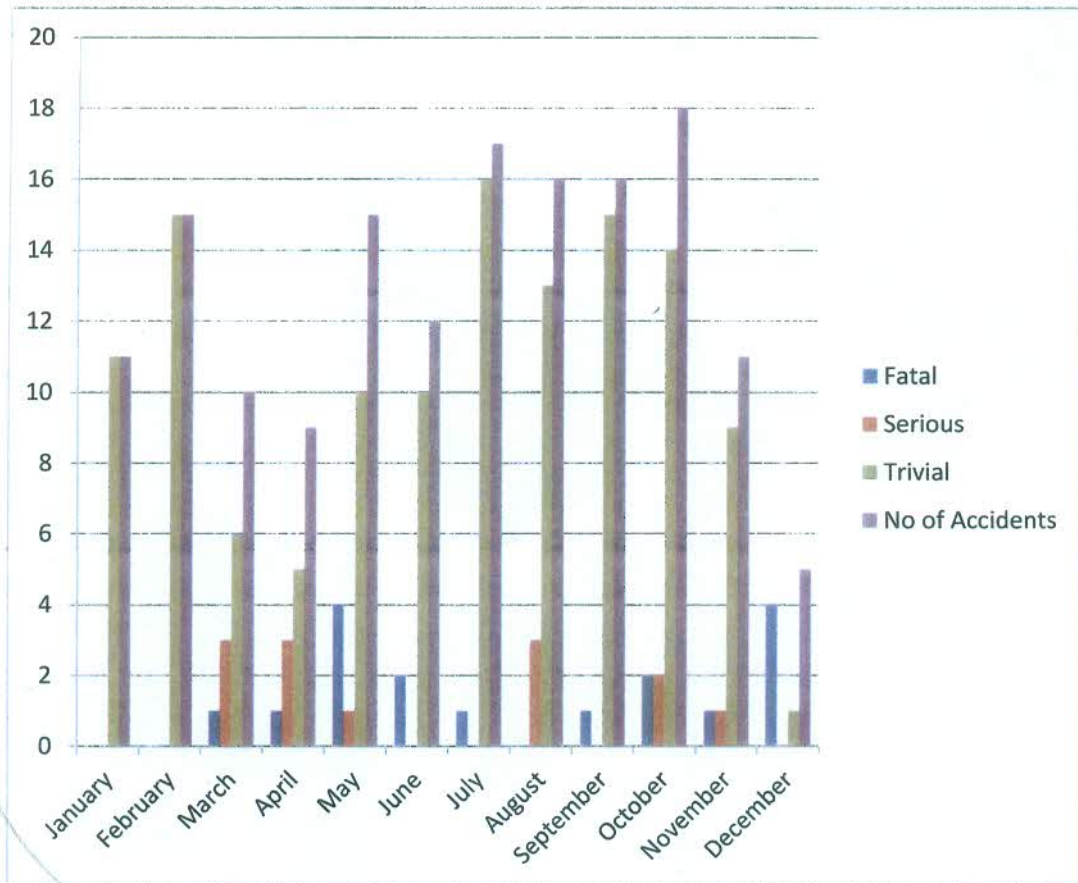
Ser	Items Taken into Custody	Quantity
(a)	(b)	(c)
1	Motor Cycles	03
2	Tractor	01
3	Van	01
4	Computers	07
5	Cassette Recorders	03
6	CD/DVD Player	01
7	Cameras	06
8	Water Pumps	04
9	Televisions	03
10	Electric Fan	01
11	Electric Generators	05
12	Photocopy Machine	01
13	Electric Compressor	01

9. Accidents reported to military police during year 2011 are as follows:

Ser	Month	Fatal	Serious	Trivial	No of Accidents
(a)	(b)	(c)	(d)	(e)	(f)
1	January	-	-	11	11
2	February	-	-	15	15
3	March	1	3	6	10
4	April	1	3	5	9
5	May	4	1	10	15

(a)	(b)	(c)	(d)	(e)	(f)
6	June	2	-	10	12
7	July	1	-	16	17
8	August	-	3	13	16
9	September	1	-	15	16
10	October	2	2	14	18
11	November	1	1	9	11
12	December	4	-	1	5
	Total	17	13	125	155

10. Accidents reported to Directorate of Provost.



11. Arresting of deserters in the year 2011 are as follows:

Ser	Month	Number of Deserters Arrested	
		Officers	Other Ranks
(a)	(b)	(c)	(d)
1	January	03	1289
2	February	02	1231
3	March	08	1042
4	April	04	759
5	May	08	974
6	June	01	1090
7	July	02	1284
8	August	01	1181
9	September	02	957
10	October	03	1058
11	November	02	1189
12	December	05	896
	Total	41	12950

12. Duties have been provided for under mentioned Ceremonials:

- a. Visit of Indian and Pakistan delegations - (13.01.2011 -14 .01.2011).
- b. Visit of Chief of the Army Staff of the Pakistan Army - (19.01.2011 - 21.01.2011).
- c. Visit of Chief of the Air staff of the Indian Air Force - (18.01.2011).
- d. Army Colours Night at Sugathadasa Indoor Stadium (Chief Guest - Secretary of Defence) - (27.01.2011).
- e. 63rd Independence parade at Katharagama (Chief Guest - HE the President) - (04.02.2011).
- f. Dayata Kirula National Development Exhibition in Buttala (Chief Guest - HE the President - (04.02.2011 - 10.02.2011).
- g. Visit of Chief of the Army Staff of the Bangladesh Army - (23.02.2011 -28 .02.2011).
- h. Visit of Pakistan Army Senior Military Officers - (06.03.2011 - 10.03.2011).
- i. Opening ceremony of Army Air Traval Services (Private) Limited - Malay Street (Chief Guest - Secretary Defence) - (14.03.2011).
- j. Fox Hill Super Cross in Diyatalawa (Chief Guest - The Commander of the Army) - (16.04.2011 -17.04.2011).
- k. War Heros Commemoration Ceremony (Chief Guest - HE the President) - (27.05.2011).
- l. Opening ceremony of "Mihindu Seth Madura" in Attidiya (Chief Guest - HE the President) - (20.05.2011).
- m. Visit of Indian delegation - (30.05.2011-06.06.2011).
- n. Opening ceremony of Radio Transmission Tower in Kokavil (Chief Guest - HE the President) - (06.06.2011).

- o. Visit of Bangladesh Adjutant General - (16.07.2011 -21 .07.2011).
- p. Opening ceremony of "Abhimansala" in Anuradhapura
(Chief Guest - HE the President) - (26.07.2011).
- q. Army Tattoo - Matara
(Chief Guest - Comd of the Army) - (19.08.2011 - 22.08.2011).
- r. Ranaviru commemoration ceremony in RHQ SLSR - Ambepussa
(Chief Gues - Secretary of Defence) - (27.08.2011).
- s. "Kanyavee Gee Miyasiya" in BMICH
(Chief Guest - Secretary of Defence) - (02.09.2011).
- t. Army Tattoo - Anuradhapura
(Chief Guest - The Comd of the Army) -(23.09.2011- 26.09.2011).
- u. Army Day - CR & FC ground
(Chief Guest - The Comd of the Army) - (10.10.2011).
- v. Visit of Chinees Army Senior Military Officers - (11.10.2011 -13.10.2011).
- w. Visit of Vietnam President - (13.10.2011-15.10.2011).
- x. Launching of SF Regiment History Book - at Waters Edge Hotel Battaramulla
(Chief Guest - Secretary of Defence) - (17.10.2011).
- y. Visit of Indian Army Senior Military Officers - (29.10.2011 - 03.11.2011).
- z. Visit of Iran Army Senior Military Officers - (19.11.2011 - 29.11.2011).
- aa. Visit of Pakistan President - (27.11.2011 - 30.11.2011).
- ab. Visit of Deputy Chief of the General Staff of the Chinese People's Liberation Army - (12.12.2011 -16.12.2011).
- ac. Army Christmas Carol - Maradana St Joseph's College Church
(Chief Guest - The Commander of the Army) - (21.12.2011).
- ad. Visit of Maldives President - (26.12.2011 - 28.12.2011).

13. Under mentioned Regimental Events were conducted:

- a. Passing out parade of provost course No 63 – Sri Lanka Corps of Military Police (SLCMP) Girithale (08.01.2011).
- b. Inter unit drill competition at 2 SLCMP Giritale - (04.03.2011).
- c. Regimental day - (19.04.2011).
- d. Vinaya Araksha Talant Show ("Buddhi Mandapaya" Polonnaruwa)
(23.04.2011).
- e. Medal awards ceremony of Humanitarian Operation - 2 SLCMP Girithale
(10.06.2011).
- f. Poson Bethi Gee - 2 SLCMP Girithale (15.06.2011).
- g. Vinaya Araksha Talant Show (4 SLCMP Jaffna) - (02.09.2011).
- h. Blood Donation Camp - 2 SLCMP Girithale - (21.09.2011).
- Passing out parade of Provost Course No 64 - SMP Girithale - (06.11.2011).
- i. Vinaya Araksha Talant Show - Nelum Pokuna Mahinda Rajapaksha theater
- (28.12.2011).

FINANCIAL DETAILS

14. Allocation of votes and their expenditure are as follows:

Ser	Vote	Allocated	Expenditure	Balance
(a)	(b)	(c)	(d)	(e)
1	Training Grant	22500.00	22500.00	-
2	Stationery Vote	400000.00	216031.19	183968.81
3	Welfare News Papers Vote	26200.00	26200.00	-
4	Sanitary Vote	10500.00	10500.00	-
5	Ground Maintenance Vote	2000.00	2000.00	-
6	Magazine Fund	5350.00	4880.00	470.00

DIRECTORATE OF WELFARE**INTRODUCTION**

1. As per the Army Routine Order 33/89 the Directorate of Welfare was founded on 23 May 1989 with the main aim of providing welfare facilities to the serving Officers/ Other Ranks and for their families in order to uplift their living standards. In this context, the primary task of the Directorate of Welfare is to ensure the smooth and regular functioning of the current welfare projects and launches of more and more innovative welfare projects for the benefit of all ranks as approved by the Commander of the Army.

RESPONSIBILITIES

2. The responsibilities and the miscellaneous welfare services provided are listed below:
- a. To carry out welfare schemes within the Army inclusive of welfare shop facilities.
 - b. All work pertaining to the Army regular rank benevolent fund and insurance schemes including the medical assistance scheme.
 - c. Education, scholarships, transfers of spouses and dependents of army personnel in service loan schemes and land projects.
 - d. Other services such as holiday/ hotel entertainment, pilgrim, rest etc.
 - e. Under mentioned miscellaneous welfare services are also carried out by the directorate:
 - (1) Facilitating for the purchase of building materials at special concessionary rates for needy service personnel.
 - (2) Provide assistance for servicemen to obtain electricity and water supplies on priority basis.
 - (3) Facilitate the transfers of spouses of servicemen, who are employed in the state sector, to a station of their convenience.
 - (4) Coordinate with the excise department in granting liquor permits to authorized messes.

ROLE

3. To ensure the smooth and continuous regular functioning of the current welfare projects and launch more innovative welfare projects for the benefit of all ranks as approved by the Commander of the Army.

TASKS

4. Tasks of the Directorate are as indicated below:
- a. To carry out welfare schemes within the Army inclusive of welfare shop facilities and leisure sector activities.
 - b. All work pertaining to Army insurance scheme including medical insurance.
 - c. Grade 1 school admissions to National schools and the Defence Services College, education matters and scholarships.
 - d. Other services such as loan schemes, land projects and controlling of allotted votes for insurance, welfare equipment and newspapers etc.
 - e. Under mentioned miscellaneous welfare services are also carried out:
 - (1) Facilitating purchase of building materials at special concessionary rates.
 - (2) Assistance to obtain electricity and water connections on priority basis.
 - (3) Facilitate transfers of spouses who are employed in the state sector.
 - (4) Coordinate with the excise department in granting liquor permits to messes authorized by the director personal administration.
 - (5) Manage the Army death donation fund.
 - (6) Manage the Army legal aid fund.

GENERAL SURVEY OF THE YEAR

5. Welfare projects undertaken during the year are listed below:
- a. Insurance schemes. Following insurance schemes were executed by this directorate in liaison with the Sir Lanka Insurance Corporation Ltd, from 01 January 11 to 31 December 11.
 - (1) Life Insurance (Optional).
 - (a) Officers – Triple Benefit Policy.

i.	Maximum value	-	Rs: 450,000.00.
ii.	Monthly premium	-	Rs: 795.00.
iii.	Number of officers insured	-	18.

(b) Other Ranks - Triple Benefit Policy.

- | | | | |
|------|-------------------------------|---|-----------------|
| i. | Maximum value | - | Rs: 150,000.00. |
| ii. | Monthly premium | - | Rs: 254.00. |
| iii. | Number of other ranks insured | - | 6947. |

(2) Illness and Accident Insurance Policy Value – Rs: 200,000.00. 4070 personnel (47 Officers and 4023 Other Ranks) were insured under these schemes during the period concerned premium was Rs: 1318.00 per head and deducted from the pay of the first month of the year.

(3) Drivers/ Riders Insurance (Optional). Maximum value of Rs: 100,000.00 with a premium of Rs: 1,339.55 for a driver and Rs: 693.50 for a rider annually. Under mentioned numbers insured during the year:

- | | | | |
|-----|---------|---|-----|
| (a) | Drivers | - | 89. |
| (b) | Riders | - | 09. |

(4) Explosive Handlers Bomb Disposal Teams Insurance. Policy benefits up to Rs: 100,000/= with premium of Rs: 1325/= per annum. The number insured personnel during the year are as follows:

- | | | |
|-----|--------------------------|------------------|
| (a) | Sri Lanka Engineers | 2,451 personnel. |
| (b) | Sri Lanka Army Ordinance | 264 personnel. |

(5) Family Insurance (Optional). Policy benefits made under 3 steps such as Rs: 50,000.00, Rs: 60,000.00 and Rs: 100,000.00 with effect from 01 Jan 10. Annual premiums are as follows:

(a) 1st Step.

- | | | | |
|-----|---------------------------|--------|----------------|
| (1) | Without child birth cover | (10) - | Rs: 12,592.68. |
| (2) | With child birth cover | (01) - | Rs: 13,861.39. |

(b) 2nd Step.

- | | | | |
|-----|---------------------------|--------|----------------|
| (1) | Without child birth cover | (02) - | Rs: 22,041.22. |
| (2) | With child birth cover | (-) - | Rs: 23,311.08. |

(c) 3rd Step.

- | | | | |
|-----|------------------------|--------|----------------|
| (1) | Without child cover | (-) - | Rs: 34,633.90. |
| (2) | With child birth cover | (08) - | Rs: 35,902.60. |

b. Welfare Shop. The Directorate of Welfare expanded the welfare goods/ items rates and installment facilities during the year 2011 and opened 2 shops at Kandy and Ampara. The electrical/electronic items and house hold items of popular brands are available at following welfare shops:

- (1) Welfare Shop – Colombo.
- (2) Welfare Shop – Anuradhapura.
- (3) Welfare Shop – Panagoda.

- (4) Welfare Shop – Minneriya.
- (5) Welfare Shop – Boossa.
- (6) Welfare Shop – Diyatalawa.
- (7) Welfare Shop – Ampara.
- (8) Welfare Shop – Kandy.
- (9) Welfare Shop – Trincomalee.

c. Welfare Shop at Kankasanturai. This welfare shop provided all the required canteen items for the troops deployed under the Security Force Headquarters (Jaffna). On receipt of Security Force Headquarters demand for consumer items, the Directorate of Welfare directly purchases the respective items from the main agents at special prizes.

d. Wadduwa Holiday Resort. Holiday facilities are available for Army personnel at this hotel at concessionary rates as shown below. Special functions of Army personnel/units such as wedding ceremonies and get-togethers are also undertaken:

- (1) Food. A discount of Rs. 100/- per plate on existing banquet menus and 40% discount on meals for full board accommodation.
- (2) Beverages. Free corkage with the approval of director welfare for member's personnel event.
- (3) Accommodation. When officer or spouse is present 02 rooms will be provided at 50% and 25% discounts respectively.

e. Kukuleganga Holiday Resort. Holiday facilities are available for Army personnel at this hotel at concessionary rates as shown below:

- (1) Food - 50 % discount Buffet Menus.
- (2) 50% discount on cottages for all members.
- (3) 54 cottagers are available:

(a) Triple Cottages	-	16.
(b) Double Cottages	-	22.
(c) Single Cottages	-	16.

f. Kataragama Pilgrims Rest.

- (1) Directorate of Welfare provides accommodation facilities for Army Officers/Other Ranks, who visit the Kataragama sacred city. Rates are as follows:

(a) Officers' Rooms (Air Conditioned).

Brigadier and above	-	Rs: 500.00.
Colonel and below	-	Rs: 400.00.
Major and below	-	Rs: 300.00.

(b) Other Ranks (Air Conditioned).

Warrant Officer grade I/ II	-	Rs: 300.00.
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(c) Other Ranks (Non Air Conditioned). - Rs: 200.00.

(2) The total Numbers facilitated during the year are listed as follows (rank wise):

(a) Major Generals	-	30.
(b) Brigadiers	-	59.
(c) 2/Lieutenants and above	-	810.
(d) Other Ranks	-	610.

g. Hire Purchase. All members of the Welfare Society Fund are eligible to purchase items of their choice under easy payment terms and they are entitled to a credit limit of Rs. 100,000/- and factors considered at the sale of items are as follows:

- (1) Amount granted if service is above 08 years - Rs. 100,000.00.
- (2) Interest 7% per annual (1 year) - Rs. 7,000.00
- (3) Maximum number of installments is - 24.
- (4) If purchasing in cash applicants should pay - 1%
- (5) From the date of settling the last installment, a member must wait for a period of 6 months, before applying for a new loan/hire purchase.

h A total number of 3261 personnel were facilitated during the year 2011.

i. Three-Wheeler Loan (Rs. 300,000.00). Three-wheeler loan scheme was inaugurated in the month of January 2011. A total number of 140 personnel were facilitated during the year 2011.

j. Motor Bicycle Loan. (Rs. 150,000.00). Motor bicycle loan scheme was inaugurated in the month of January 2011. A total number of 43 personnel were facilitated during the year 2011.

k. Loan Scheme. All members of the welfare society fund are eligible to apply for following loans:

(1) Welfare Cash Loan. The loan amount will be depending on the service as describe below:

(a) Amount granted if service is between 2 to 7 years
(Welfare Loan) - Rs. 50,000.00.

(b) More than 7 years of services (Welfare Loan)
- Rs. 100,000.00.

(2) Other details of the welfare cash loan project are as follows:

(a) Interest rate - 7% pa.

(b) Maximum Number of installments - 36.

(c) Service required prior to retirement - 3 years.

(3) A total Number of 2104 personnel obtained Rs. 50,000.00 and Rs. 100,000/- loan facility in year 2011.

(4) A total Number of 788 personnel obtained Rs. 300,000.00 housing loan facility in year 2011.

l. Housing Loan. Rs. 300,000.00 housing loan scheme was inaugurated in the month of October 2011. This loan is granted to construct/ renovate houses and complete construction of partially built house. A total 17 Officers/Other Ranks obtained this facility during the period under review.

m. Membership. As at 31 December 2011 the capital of the membership subscription fund stands at Rs. 229,823,255.62 and during the year 35370 new memberships were obtained. The total value of dividends paid to members leaving the service is Rs. 8,277,276.49.

n. Legal Aid Fund. No legal aids provided during the year under reviewed

o. Supply of Newspapers. A voted fund is allocated annually to respective divisions, directorates, and other establishments are indicated below:

Ser	Establishment	Allocation
(a)	(b)	(c)
1	SFHQ (J)	Rs: 1,492,000.00
2	SFHQ (W)	Rs: 2,103,863.00
3	SFHQ (E)	Rs: 1,510,289.00
4	SFHQ (M)	Rs: 1,885,620.00
5	SFHQ (K)	Rs: 1,272,707.00
6	SFHQ (S)	Rs: 595,736.00
7	Other Establishments	Rs: 3,207,799.00
	Total	Rs: 12,068,014.00

p. National School Admission. Processing of applications for admissions of children of Army personnel to grade 1 in government schools is also handled by this Directorate and 6079 applications were forwarded to the Ministry of Defense for the year 2011. A total of 5785 students were selected to grade 1 in government schools.

q. Defense Services College Admissions. Out of 224 applicants, the Directorate processed and forwarded eligible Army personnel's details to the Defence School authority. Subsequently the school took action to admit 108 children after completing their formalities.

r. Miscellaneous Services. The directorate also provided the under mentioned common services to all personnel of the Army when a request was made:

(1) Every possible assistance was given to the officers/other ranks for the transfer of their spouses, in the government departments to a station of their convenience. The given opportunities during the year were 38 state sector transfers for the officers/other ranks.

(2) Every possible assistance has been given to officers/other ranks to get their water/electricity connections on a priority basis. A total number of 14 personnel obtained these connections in the year 2011.

s. Payment Army Death Donations Reimbursements. The reimbursements of death donation money paid by the Regiments are handled by this directorate and details of payments made during the period under review are given below:

Ser	Regiment	Number of Deceased personnel	Amount
(a)	(b)	(c)	(d)
1	Sri Lanka Armoured Corps	32	Rs: 960,000.00
2	Sri Lanka Artillery	40	Rs: 1,200,000.00
3	Sri Lanka Engineers	11	Rs: 330,000.00
4	Sri Lanka Signal Corps	63	Rs: 1,890,000.00
5	Sri Lanka Light Infantry	36	Rs: 1,080,000.00
6	Sri Lanka Sinha Regiment	29	Rs: 870,000.00
7	Gemunu Watch	52	Rs: 1,560,000.00
8	Gajaba Regiment	135	Rs: 4,050,000.00
9	Vijayabahu Infantry Regiment	24	Rs: 720,000.00
10	Mechanized Infantry Regiment	7	Rs: 210,000.00
11	Commando Regiment	9	Rs: 270,000.00
12	Special Forces	13	Rs: 390,000.00
13	Military Intelligence Corps	1	Rs: 30,000.00
14	Engineer Service Regiment	10	Rs: 300,000.00
15	Sri Lanka Army Service Corps	5	Rs: 150,000.00
16	Sri Lanka Army Medical Corps	8	Rs: 240,000.00
17	Sri Lanka Army Ordnance Corps	14	Rs: 420,000.00
18	Sri Lanka Electrical & Mechanical	10	Rs: 300,000.00
19	Sri Lanka Army Corps of Military Police	5	Rs: 150,000.00
20	Sri Lanka Army General Service Corps	5	Rs: 150,000.00
21	Sri Lanka Army Women's Corps	6	Rs: 180,000.00
22	Sri Lanka Army Pioneer Corps	4	Rs: 120,000.00
23	Sri Lanka National Guard	26	Rs: 780,000.00
24	Sri Lanka Army Rifle Corps	3	Rs: 90,000.00
	Total	548	Rs: 16,440,000.00

t. Printing and Distribution of the Army Welfare Diary for Soldiers. 40,418 numbers of Army Welfare Diaries for the year 2012 were printed and distributed among the Army personnel as per their requirement.

FINANCIAL DETAILS

6. Financial details of the Directorate are as follows:

Ser	Vote Description	Vote Head	Total Provision	Total Expenditure & Commitments	Fund Balance
(a)	(b)	(c)	(d)	(e)	(f)
1	Amenities for Troops	222-01-02-1205(xvii)	1,230,000.00	661,032.00	568,963.00
2	Welfare Activities -	222-01-02-1205(xviii)	12,120,000.00	12,068,014.00	51,986.00
3	Payments for Insurance	222-01-01-1508 (ii)	47,750,000.00	4,632,372.60	117,627.40

DIRECTORATE OF ADDITIONAL WELFARE**INTRODUCTION**

1. The Directorate of Additional Welfare was established on 10 January 1992. Directorate has contributed with various projects to upgrade the living standard of the next of kin of Killed in Action Officers/ Other Ranks and disabled Officers/Other Ranks.

RESPONSIBILITIES

2. The responsibility of the Directorate is to attend to all the activities to upgrade living standards of the next of kin of Killed in Action Officers/ Other Ranks and Disabled Officers/Other Ranks and assist them to solve their welfare matters.

ROLE

3. To ensure wellbeing of the next of kin of Killed in Action Officers/ Other Ranks and Disabled Officers/ Other Ranks while providing assistance to solve their welfare matters.

TASKS

4. Tasks of the directorate are as indicated below:

- a. Construction of Ranaviru Villages.
- b. Financial assistance to build houses.
- c. Issuing of bus passes and railway passes.
- d. Issuing of special identity cards.
- e. Make arrangement to offer scholarships to children of Killed in Action and disabled Officers/ Other Ranks.
- f. Provide assistance to attend vocational training programmes for the children of Killed in Action and disabled Officers/ Other Ranks in liaison with the respective vocational training centres.
- g. Provide employment opportunities to the relatives of the members.

GENERAL SURVEY OF THE YEAR

5. Ministry of Defence Sevawanitha Branch has given 25 educational scholarships to school children of those killed in action and disabled personnel. Distribution of the donations is as follows:

Ser	Regiment	MOD Seva Wanitha	Total
(a)	(b)	(c)	(d)
1	Sri Lanka Light Infantry (SLLI)	12	12
2	Sri Lanka Sinha Regiment (SLSR)	1	1
3	The Gamunu Watch (GW)	3	3
4	The Gajaba Regiment (GR)	4	4
5	The Vijayabahu Infantry Regiment (VIR)	4	4
6	Sri Lanka National Guard (SLNG)	1	1
Grand Total		25	25

6. Thirteen educational scholarships were granted under "Ranaviru Handa" and "Gateway" scholarship fund. Each student is donated Rs 500.00 monthly under the scholarship programme. Distribution of the donations is as follows:

Ser	Unit	Beneficiaries				Amount Rs.	Total Rs.
		Killed in Action		Wounded in Action			
		Officers	Other Ranks	Officers	Other Ranks		
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
1	SLA		1		1	500 x 2	1000.00
2	SLE				1	500	500.00
3	SLLI		2			500 x 2	1000.00
4	VIR				1	500	500.00
5	SF				1	500	500.00
6	MIC				1	500	500.00
7	SLAMC				1	500	500.00
8	SLAOC	1				500	500.00
9	SLCMP				1	500	500.00
10	SLAGSC		1			500	500.00
11	SLAPC		1			500	500.00
Total							6500.00

7. The Directorate issued 'Ranaviru Upahara' Identity Cards to next of kin of killed in action Officers/ Other Ranks and disabled Officers/ Other Ranks. The details are as follows:

Ser	Regiment	Disabled		Total	Killed in Action/ Missing in Action		Total
		Officers	Other Ranks		Officers	Other Ranks	
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
1	SLAC		4	4	2	17	19
2	SLA			0	2	175	177
3	SLE	1	39	40		3	3
4	SLSC	1	3	4	1	14	15
5	SLLI	1	22	23		21	21
6	SLSR	2	37	39	2	12	14
7	GW	6	50	56		14	14
8	GR	4	32	36	2	30	32
9	VIR	5	66	71	8	430	438
10	CR		24	24	2	35	37
11	SF		14	14		5	5
12	SLASC		1	1			0
13	SLCMP			0		9	9
14	SLAWC			0		23	23
15	SLNG	1	6	7		50	50
Grand Total		21	298	319	19	838	857

8. Bus Passes and Railway Passes for disabled Officers/ Other Ranks were issued in the year 2011. Details are given below:

Ser	Regiment	Bus Passes		Total	Railway Passes		Total
		Officers	Other Ranks		Officers	Other Ranks	
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
1	SLAC		08	08	01	02	03
2	SLA		05	05		01	01
3	SLE	01	66	67		03	03
4	SLSC	01	19	20			0
5	SLLI	02	116	118		02	02
6	SLSR	01	58	59	04	12	16
7	GW	07	72	79	01	04	05
8	GR	02	31	33	02	01	03
9	VIR	03	153	156	02	06	08
10	CDO		25	25		02	02
11	SF		21	21		01	-
12	MIC			0			-
13	ESR			-			-
14	SLASC			0			-
15	SLAMC			-			-
16	SLAOC			0			-
17	SLEME		01	01			-
18	SLCMP			-			-
19	SLAGSC		01	01			-
20	SLAWC			-			-
21	SLAPC		03	03			-
22	SLNG	02	29	31		01	-
	Total	19	608	627	10	35	45

9. Sixty eight beneficiaries were selected to provide financial donation worth of Rs. 500,000.00 each from Ranaviru Housing Fund (Next of kin of Killed in Action personnel - 34, disabled Officers/ Other Ranks - 34) in 2011. Distribution of donations is shown in the table below:

Ser	Unit	Beneficiaries				Donation amount Rs.	Total Rs.
		Killed in Action		Wounded in Action			
		Officers	Other Ranks	Officers	Other Ranks		
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
1	SLAC	1	1	1	1	500000 x 4	2000000.00
2	SLA		2		1	500000 x 3	1500000.00
3	SLE		2		2	500000 x 4	2000000.00
4	SLSC		2		2	500000 x 4	2000000.00
5	SLLI		2		3	500000 x 5	2500000.00
6	SLSR	1	2		3	500000 x 6	3000000.00
7	GW		2		3	500000 x 5	2500000.00
8	GR	1	1		3	500000 x 5	2500000.00
9	VIR	1	2	1	2	500000 x 6	3000000.00
10	CR	1	1		3	500000 x 5	2500000.00
11	SF		2		3	500000 x 5	2500000.00
12	MIC	1		1	1	500000 x 3	1500000.00
13	ESR		2			500000 x 2	1000000.00

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
14	SLASC		1			500000 x 1	500000.00
15	SLAMC				1	500000 x 1	500000.00
16	SLAOC		1			500000 x 1	500000.00
17	SLEME		1		1	500000 x 2	1000000.00
18	SLAGSC				1	500000 x 1	500000.00
19	SLAPC		2			500000 x 2	1000000.00
20	SLNG		2	1		500000 x 3	1500000.00
Total							3400000.00

10. Photographs of some welfare activities are as follows:



DONATION OF Rs 500,000 TO CONSTRUCT/ RENOVATE HOUSES

11. Houses before and after renovations:

BEFORE



AFTER



BEFORE



AFTER



BEFORE



AFTER



BEFORE



AFTER



BEFORE



AFTER



BEFORE



AFTER



FINANCIAL DETAILS

12. Total receipts to the Ranaviru Housing Fund from Directorate of Pay and Records in the year 2011 are as follows:

Ser	Date	Month	Received Amount
(a)	(b)	(c)	(d)
1	27.01.2011	January	2366310.00
2	28.02.2011	February	2430710.00
3	29.03.2011	March	2398480.00
4	28.04.2011	April	2431330.00
5	31.05.2011	May	2383490.00
6	24.06.2011	June	2392240.00
7	29.07.2011	July	2388730.00
8	26.08.2011	August	2411300.00
9	30.09.2011	September	2373550.00
10	28.10.2011	October	2360650.00
11	29.11.2011	November	2338340.00
12	27.12.2011	December	2326280.00
Total			28601410.00

DIRECTORATE OF REHABILITATION**INTRODUCTION**

1. To rehabilitate the wounded in action, the Directorate of Rehabilitation was established in 1988. With the increase in casualty levels in each and every battalion, Sri Lanka Army planned to utilize the services of personnel left out of the battle with the view to make them productive. As a result, under mentioned institutes were established:

- a. Ranaviru Sevana.
- b. Ranaviru Apparels.
- c. Mihindu Seth Medura.
- d. Abimansala Wellness Resort.
- e. Ranaviru Resource Centre (Under construction and will be opened in due Course).

2. Apart from the above institutes, Army Prosthetic and Orthotic Workshop came into operation since November 2011.

TASKS

3. The Directorate of Rehabilitation has performed assigned tasks in an exceptional manner throughout the year. The main tasks of the directorate as per Army Routine Order 14/89 are as follows.

- a. Rehabilitation of all personnel, disabled during operations.
- b. Rehabilitation of personnel disabled as a result of injuries sustained while on duty/otherwise and as result of natural illnesses.
- c. Direct all the disabled soldiers for various vocational training courses, appropriate to the disability.
- d. Liaison with ministries, government departments, civil organizations, other establishments, etc in respect of the above.
- e. Monitor the progress and well-being of the retired disabled persons of the Army in close liaison with the Regimental Centres.

4. Procedures and methods applied for achieving above tasks will be explained hereon.

GENERAL SURVEY OF THE YEAR

5. Annual major activities are taken into discussion under the following headings:

- a. Vocational Training.
- b. Administrative matters.
- c. Community Based Rehabilitation.
- d. Institutional Based Rehabilitation.
- e. Other Common matters.

VOCATIONAL TRAINING

6. The Directorate has managed to distribute 267 vocational training courses for disabled war heroes, conducted under the supervision of the Vocational Training Authority and Apprenticeship Training Institute. The chart of annual vocational training courses is given below:

Ser	Course	Apprenticeship Training Institute - Moratuwa	Vocational Training Centre Rathmalana	Vocational Training Centre Orugodawaththa	Vocational Training Centre - Narahenpita	Vocational Training Centre Haldaduwana	Vocational Training Centre Anamaduwa	Vocational Training Centre - Elpitiya	Vocational Training Centre Narigama	Total
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	Aluminum Fabrication	-	14	08	-	-	10	-	-	32
2	Carpentry Work	30	-	04	-	-	21	01	06	62
3	Computer Hardware	-	04	-	03	-	-	-	-	07
4	Computer Software	-	02	-	-	-	-	-	-	02
5	Electrician	-	14	02	05	-	-	-	-	21
6	Electronic	-	04	-	-	07	-	-	-	11
7	Lathe Machine	04	02	03	-	-	-	-	-	09
8	Plumber	-	-	09	-	03	-	-	-	12
9	Office Equipment Repair	-	02	05	-	-	-	-	-	07
10	Refrigerator & AC Repair	-	04	05	-	-	-	-	-	09
11	Tinkering & Painting	-	03	08	-	-	-	-	-	11
12	Motor Winding	-	-	14	-	07	-	-	-	21
13	Mobile Phone Repair	-	-	02	-	-	-	-	-	02
14	Landscaping	-	-	14	-	-	-	-	-	14
15	Welding	02	05	05	-	-	-	-	-	12
16	Motor Mechanic	-	04	-	-	-	-	-	-	04
17	Draftsman	-	05	-	-	-	-	-	-	05
19	Cisco Networking	-	-	-	02	-	-	-	-	02
20	MS Office	-	-	-	01	-	-	-	-	01
21	Graphic Design	-	-	-	02	-	-	-	-	02
22	Office Lithographic	-	-	-	03	-	-	-	-	03
23	Cookery	-	-	-	04	-	-	-	-	04
24	Boiler	-	-	-	03	-	-	-	-	03
25	Industrial Management	-	-	-	08	-	-	-	-	08
26	Milk, Fruits And Food Products	-	-	-	-	-	-	03	-	03
Total		36	63	79	31	17	31	04	06	267

ADMINISTRATIVE MATTERS

7. Basically following matters are taken into consideration:
- a. Extra Regimental Employment.
 - b. Welfare Rehabilitation Vote.
 - c. Sri Lanka Army Rehabilitation Fund.

EXTRA REGIMENTAL EMPLOYMENT

8. There are 284 disabled personnel who have been directed for Extra Regimental Employment and attachments under the proper selection criteria and precise supervision. Chart pertaining to Extra Regimental Employment is as given below:

Ser	Location	Vacancies filed by disabled personnel
(a)	(b)	(c)
1	11 Division - Kandy	1
2	111 Brigade - Kandy	5
3	121 Brigade - Bussa	1
4	122 Brigade - Hambantota	5
5	13 Corps of Military Police - Army Headquarters	1
6	14 Division - Colombo	1
7	143 Brigade - Puttlam	4
8	20 Sri Lanka National Guard Rear Headquarters	14
9	21 Division - Anuradhapura	3
10	22 Division - Trincomalee	1
11	222 Brigade	1
12	3 Medical Corps - Anuradhapura	3
13	3 Sri Lanka Army Women's Corps - Sandunpura	2
14	3 Sri Lanka National Guard Rear Headquarters	1
15	5 (V) Gemunu Watch - Matara	3
16	5 Medical Corps - Jaffna	1
17	512 Brigade - Ariyalei	1
18	563 Brigade - Omanthei	1
19	Abhimansala - Anuradhapura	2
20	Area Headquarters - Southern	2
21	Army Clothing Department - Weyangoga	5
22	Combat School - Ampara	1
23	Disaster Management Centre - Kaluthra	1
24	Disaster Management Centre - Matara	7
25	Disaster Management Centre - Puttlam	5
26	Disaster Management Centre - Galle	5
27	Military Academy - Diyatalawa	2
28	Directorate of Movement	5
29	Directorate of Operations	2
30	Directorate of Pay and Records	1
31	Directorate of Rehabilitation	1
32	Directorate of Welfare	2

(a)	(b)	(c)
33	Forward Maintenance Area Anuradhapura	4
34	Engineer Training School – Thunkama	1
35	Area Headquarters - Diyatalawa	7
36	Engineer Regiment - Minneriya	2
37	Headquarter Battalion - Army Headquarters	3
38	Instructor Training School - Minneriysa	1
39	Chief of Staff Office – Colombo	5
40	Military Academy – Buththala	3
41	Language Training School – Kothmale	1
42	Ranaviru Statue - Mailapitiya	1
43	Army Hospital – Narahenpita	2
44	Army Hospital- Anuradhapura	4
45	Army Hospital- Panagoda	11
46	Army Hospital- Colombo	8
47	Army Hospital- Diyatalawa	3
48	Army Hospital – Palali	1
49	Transit Camp – Anuradhapura	2
50	National Drug Prevention Operation Unit - Colombo	1
51	Refreshment Park (RP TCO) - Trincomalee	1
52	Ranaviru Sevana – Ragama	8
53	Ranaviru Appeals Yakkala/Alawwa	99
54	Transit Camp – Trincomalee	8
55	Regimental Headquarters - Sri Lanka Army Military Police	99
56	Army Seva Vanitha Branch – Colombo	2
57	Security Force Headquarters –Wanni	1
58	Security Force Headquarters – East	1
59	General Service Corps Farm - Kuttigala	1
60	Officer Training School – Diyatalawa	1
61	Service Corps Training School- Higurakgoda	1
62	Military Police Training School - Giritale	6
63	Electrical and mechanical Engineers School - Gannoruwa	2
64	Electrical and mechanical Engineer Work Shop – Udawalawaa	1
65	Staff College – Batalanda	1
66	Sub Area Headquarters - Anuradhapuraya	1
67	Army Training School – Maduruoya	1
68	Volunteer Training School - Diyatalawa	1
69	Army Welfare Shop – Diyatalawa	1
Total		284

9. To address the personal and administrative problems of the beneficiaries, The Directorate intervened with regard to the under mentioned subject areas as appropriate:

- a. Pending Courts of Inquiry related to the injury.
- b. Welfare needs of the beneficiaries.

WELFARE REHABILITATION VOTE

10. Under mentioned amount of money was allocated for this directorate in the year 2011 as recurrent expenditure:

- | | | | |
|----|--------------------|---|------------------------------|
| a. | Vote Number | - | 222-01-2-1204. |
| b. | Vote Name | - | Welfare Rehabilitation vote. |
| c. | Annual Allocation | - | Rs. 626,000,000.00. |
| d. | Actual Expenditure | - | Rs. 238,464,202.39. |
| e. | Balance | - | Rs. 387,535,797.61. |

SRI LANKA ARMY REHABILITATION FUND

11. Total assets managed by the Sri Lanka Army Rehabilitation Fund as at 31 December 2011 is Rs. 49,196,742.74 and the detailed description is as follows:

- | | | | |
|----|--------------------|-------|-----------------|
| a. | Annual donations | - Rs. | 4,671, 181.63. |
| b. | Annual expenditure | - Rs. | 7,012, 446.95. |
| c. | Fixed Deposits | - Rs. | 47, 896,135.48. |
| d. | Current account | - Rs. | 1,300,607.26. |

COMMUNITY BASED REHABILITATION

12. Until a particular disabled person properly adjusts to the general behavioral pattern of the ordinary community, the community based rehabilitation process is carried out. To serve this purpose, a predesigned monitoring system is being carried out to monitor and make necessary remedial measures.

13. To achieve this, the Directorate of Rehabilitation had carried out preplanned visits to all the Headquarters Battalions, Institutional Based Rehabilitation Centres and Ranaviru villages. Visits to Ranaviru Villages under the community based rehabilitation programmes, in 2011 are indicated below:

Ser	Date	Ranaviru Village
(a)	(b)	(c)
1	2011.01.14	Kosgama Ranaviru Village.
2	2011.02.09	Kuliyapitiya Ranaviru Village.
3	2010.02.24	Pangolla and Wariyapola Ranaviru Villages.
4	2010.03.31	Paradise Waththa Ranaviru Village.
5	2011.03.23	Rambewa Ranaviru Village.
6	2011.03.24	Galnewa Ranaviru Village.
7	2011.04.27	Wathupitiwala Ranaviru Village.
8	2011.04.28	Udupila and Keragala Ranaviru Village.
9	2011.05.25	Pallekale Ranaviru Village.
10	2011.06.08	Diyabeduma Ranaviru Village.
11	2011.06.21	New Chattle State Ranaviru Village.
12	2011.06.22	Govinna/ Millewa/ Kopyawaththa/Millaniya Ranaviru
13	2011.07.20	Merijjavila Ranaviru Village.
14	2011.07.21	Lunugamvehera/ Lunama Ranaviru Villages.

(a)	(b)	(c)
15	2011.08.24	Wellawaya Ranaviru Village.
16	2011.09.14	Mapalagama Ranaviru Village.
17	2011.09.15	President Waththa Ranaviru Village.
18	2011.10.07	Ampara Ranaviru Village.
19	2011.07.07	Haliela Ampara Ranaviru Village.

14. All the visits were done by precise rehabilitation teams consisting of the following professionals:

- a. Community Based Rehabilitation team of the Directorate of Rehabilitation.
- b. A team from Directorate of Pay and Records.
- c. Medical/ Prosthetic and Orthotic/ Therapeutic professionals from Ranaviru Sevana.

INSTITUTIONAL BASED REHABILITATION

15. Functions and performances of under mentioned institutes are discussed as under with regard to institutional based rehabilitation:

- a. Ranaviru Sevana.
- b. Ranaviru Apparels.
- c. Mihindu Seth Medura.
- d. Abimansala
- e. Ranaviru Resource Centre (Under construction and will be opened in March 2012).

RANAVIRU SEVANA

16. For the wellbeing of the Officers/ Soldiers, who have been left out of the battle, owing to some physical or intellectual disability, caused due to the prolonged war arose the need for organized and comprehensive rehabilitation care. As a result, Army Rehabilitation Centre RANAVIRU SEVANA was established and declared open on 10 October 1990.

ROLE AND TASKS

17. Role and Tasks of Ranaviru Sevana are illustrated below:

- a. To provide medical facilities for the injuries sustained by soldiers by way of facilitating hospital care, outpatient treatment and referral to specialists.
- b. To supply prosthetic and orthotic fittings, get training and maintaining of above.
- c. To provide services such as physiotherapy, occupational therapy, hydrotherapy, speech and language therapy, counseling service, mobility - orientation training and activities of daily living.

d. To provide vocational training with the intention of utilizing them in selective job placements in the Sri Lanka Army. This would benefit them when they are medically boarded out.

18. Activities of Ranaviru Sevana are discussed under the following headings:

- a. Community based rehabilitation.
- b. Vocational training.
- c. Provision of prosthetic and orthotic appliances.
- d. Other matters.

COMMUNITY BASED REHABILITATION

19. Ranaviru Sevana had made arrangements to donate 13 houses in liaison with General Kobbekaduwa Foundation and 1 house as a personnel donation for needy war heroes.

20. Further arranged undermentioned donations for needy personnel as appropriate:

- a. Bathroom sets.
- b. Mobility equipment (Wheel chairs, crutches, etc).
- c. Domestic equipment.
- d. Lands.

VOCATIONAL TRAINING

21. Despite limited resources and infrastructure facilities, under mentioned vocational training courses had been carried out for majority of disabled personnel. In addition to this a soft toys manufacturing course was conducted by DSL Lanka (pvt) Ltd from 2 November 2011 to 19 November 2011 at Biyagama for 20 disabled soldiers.

Ser	Name of the Course	From	To	Trainees
(a)	(b)	(c)	(d)	(e)
1	Handicrafts Course	2011.09.01	2012.03.01	10
2	Leather production Course	2011.09.01	2012.03.01	15
3	Soft toys Course	2011.09.01	2012.12.01	12
4	Wood carving	2011.09.01	2012.03.01	10
5	Clerk Course	2011.03.09	2011.06.03	16

PROVISION OF PROSTHETIC AND ORTHOTIC

22. Prosthetic and orthotic department playing an exceptional role for the provision of artificial limbs to amputees. Annual production chart of the prosthetic and orthotic department is as indicated below:

Ser	Equipment	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Production/ Issued 2011
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)
1	Artificial Limbs - Above Knee Amputee	08	06	10	02	06	05	07	08	04	13	04	09	82
2	Artificial Limbs - Below Knee Amputee	46	76	73	44	73	93	82	99	93	50	91	84	904
3	Artificial Limbs - Above Elbow Amputee	-	01	-	-	01	01	-	04	-	-	-	-	07
4	Artificial Limbs - Below Elbow Amputee	02	01	02	01	-	-	-	01	03	01	01	-	12
5	Surgical Shoes	29	26	27	07	21	25	15	25	32	20	24	24	275
6	Surgical Instruments	09	11	10	02	05	09	06	09	10	10	25	26	132
	Total	94	121	122	56	106	133	110	146	142	94	145	143	1412

23. A new prosthetic and orthotic rehabilitation centre was opened in Galle on 04 November 2011 for the benefit of disabled war heroes living in the Southern Province. This facility was donated by Mr. Udaya Amarasekara and previously it was known as "Southern Centre for the disabled - Senasuma".

OTHER IMPORTANT MATTERS

24. Some of the important milestones of the year 2011 are as follows:

- a. Established a new corporal club on 18 August 2011.
- b. Former Minister of Indigenous Medicine Hon Salinda Dissanayake and Deputy Minister of Indigenous Medicine Hon Pandu Bandaranayake together with Army Chief of Staff declared open 'HELA VEDA GEDARA' on 05 December 2011.

c. With the purpose of expanding the service, a new prosthetic and orthotic rehabilitation centre was opened in Galle on 04 November 2011 for the benefit of disabled war heroes living in the Southern Province.

d. After successful rehabilitation process 02 officers and 74 soldiers were sent to their respective Regiments/ Headquarters battalions.

25. 'Ranaviruwo' Musical band and the cultural troupe played an incomparable role during the year 2011, and their major activities are as follows:

- | | | |
|----|--------------------|------|
| a. | Indoor shows | - 04 |
| b. | Wedding ceremonies | - 05 |
| c. | Outdoor shows | - 14 |

RANAVIRU APPARELS

26. Ranaviru Apparels was established on 10 December 1998 as a garment factory to provide gainful employment to the disabled soldiers. The main idea of establishing Ranaviru Apparels is rehabilitation through vocational training in various jobs in garment industry.

27. Under mentioned important tasks which performed by Ranaviru Apparels will denote an idea about the incomparable work load carried out by the institute.

ANNUAL PRODUCTION

28. Ranaviru Apparels has produced undermentioned quantities of uniforms during year 2011. Style No 07 and 08 - Sets 280586.

29. Ranaviru Apparels has saved undermentioned quantities of fabric and handed over to Clothing Depot Kadawatha during the year 2011:

- | | | |
|----|-------------------|---------------|
| a. | Drill Olive Green | 5628.40 Mtrs. |
| b. | Camouflage | 4976.00 Mtrs. |

30. Major achievements during the year are as follows:

- a. Won the Taiki Akimoto Excellent Award for the best of 5S Competition.
- b. Introduced National Productivity Concept 2010/2011.
- c. Ranaviru Apparels has purchased a closed down garment factory at Alawwa, Opatha at a cost of Rs.56.5m.
- d. Alawwa factory was inaugurated in January 2011. Ranaviru Apparels Alwwa factory produces 400 sets of uniforms per day at present.

TRAINING

31. The following courses were given to Officers/ Other Ranks of the institute, in order to enhance their skills and knowledge:

Ser	Course	Vacancies	Institute
(a)	(b)	(c)	(d)
1	Master of Business Administration	01	University of Vayamba
2	Diploma in Industrial Quality Control	01	SLSI
3	Certificate in Pattern, Cutting Grading & Styling Development Course	02	SLITA
4	Certificate in Garment Production Management	08	SLITA
5	Certificate in Work study and Factory Management	02	SLITA
6	Sewing Machinist Instructor Course	03	SLITA
7	Foundation Course in Human Resource Management	02	IPM
8	Production Supervisory Management Training Course	11	SLITA
9	AAT I	02	AAT
10	AAT II	01	AAT
11	Special Quality Control Course	05	SLITA
12	Certificate in Garment Quality Management	04	SLITA
13	Pattern, Cutting, Grading & Styling Development Course	02	SLITA
14	Certificate in Work study Course for Apparel Industry	02	SLITA
15	Purchasing Management	03	ISMM
16	Stores Management	01	ISMM
17	Electrician Course (House Wiring)	02	CGTTI
18	Sewing Machine Maintenance Course	02	SLITA
19	Certificate Course in Storekeeping	01	ISMM

* Abbreviations:

SLSI	-	Sri Lanka Standards Institution
SLITA	-	Sri Lanka Institute of Textile and Apparel
IPM	-	Institute of Personal Management
AAT	-	Association of Accounting Technicians of Sri Lanka
ISMM	-	Institute of Supply and Materials Management
CGTTI	-	Ceylon German Technical Training Institute

ACHIEVEMENTS

32. Achievements of Ranaviru Apparels during last year are illustrated as below:
- a. Individual average efficiency of work in the factory is over 70%.
 - b. Overall factory efficiency during year 2010 is 81.1%.
 - c. Absenteeism percentage during year 2010 is 4%.

FINANCIAL DETAILS

33. The nine months production in sets, sales, operational profit and net profit 01/01/2011 to 30/09/2011.

<u>Year</u>	<u>No of Uniforms</u>	<u>Sales (Rs.m)</u>	<u>Operational Profits (Rs.m)</u>	<u>Net Profit (Rs.m)</u>
2011	226,992	73.39	28.70	43.34

34. Under mentioned recurrent expenditure has been allocated for the Year 2010.
- a. 222-01-02-1205-(x) Cleaning detergents and equipment Rs.8,000.00
 - b. Training grant.
 - (1) 222-01-1-1405(xv) Rs.5, 000.00
 - (2) 222-01-3-1405(xv) Rs. 1,500.00

ABIMANSALA WELLNESS RESORT

35. This fully equipped "Abimansala" Wellness Resort was established to provide with lifelong medical care and every other facility to the war veterans who were disabled due to injuries sustained in the battle. Some of these war heroes are ambulant while the rest of them are confined to the beds.

36. There are 3 kinds of rehabilitation designed at the Abimansala as follows:
- a. Residential Rehabilitation.
 - b. Home Based Rehabilitation.
 - c. Community Based Rehabilitation.

37. The following events had taken place during the last year to provide inmates a healthy and comfortable environment:

- a. Hydro Therapy Programs.
- b. Music Therapy Programs.
- c. Art, Music and Dance Therapy Programs.
- d. Yoga Therapy Programs.
- e. Cognitive Behavior Therapy (CBT) Therapy Programs.
- f. Occupational Therapy.
- g. Counseling Programs.
- h. Providing of Ayurvedic Medicine to inmates.
- i. Educational program.

FINANCIAL DETAILS

38. Approval has been obtained for a President Imprest Account and its audit boards and other administrative control has to be conducted through the Directorate of Rehabilitation and Directorate of Budget and Finance. Further the current summary of the account is shown as follows:

a.	31.03.2011 Received From Seva Vanitha Branch of Sri Lanka Army	- Rs 100 000.00.
b.	31.03.2011 Received From Directorate of Rehabilitation	- Rs 100 000.00.
		<u>- Rs 200 000.00.</u>
c.	Expenditure during last year	- Rs 102 934.69.
d.	Balance carried forward on 01st Jan 2012	<u>- Rs 97 065.31.</u>

MIHINDU SETHMEDURA

39. In an attempt to pay back the nations gratitude to the physically handicapped war heroes, under the patronage of Secretary Defence, a novel idea of accommodating them in a setting best suited for recuperation surfaced. This idea and thinking is being made a reality with the establishment of a "Healing Home" named "Mihindu Seth Medura".

40. The core concept of Mihindu Seth Medura is to establish a "Home Away Home" for the severely disabled war heroes who are handicapped, with movements restricted to a bare minimum, who also require continued care, attention and assistance to meet the day to day chores.

41. This institute is controlled under the direct supervision of the Ministry of Defence and Urban Development through a Board of Management. Presently 41 inmates are accommodated in this facility.

RANAVIRU RESOURCE CENTRE

42. This facility is under construction in order to fulfill the felt need to establish a resource centre with a fully accessible built environment, primarily focusing on the vocational fulfillment of all the servicemen with diverse disabilities along with an added capacity to cater for other services for the prospective beneficiaries as appropriate.

43. Arrangements have been made to open this institute in the first half of the year 2012, and function with the assistance of vocational training authority and selected regimental centres.

DIRECTORATE OF HUMAN RIGHTS AND HUMANITARIAN LAW

INTRODUCTION

1. Directorate of Humanitarian Law was set up in 1997 as the starting point of the Army's drive to instill in its cadres an appreciation of Human Rights and fair conduct. In 2001 the directorate was renamed as Directorate of Human Rights and Humanitarian Law. The main aim of the Directorate is the prevention of Human Rights and International Humanitarian law violations through the empowerment of its cadres to understand appreciate and safeguard the rights of others and their own.

RESPONSIBILITIES

2. Implementation of norms, principles and conventions on Human Rights and Compliance with International Humanitarian Law and carry out related tasks such as training monitoring, recording and reporting within the Sri Lanka Army.

ROLE AND TASK

3. The role of the Directorate of Human Rights and Humanitarian Law is to implement International Humanitarian Laws and Laws of War within the Sri Lanka Army during any conflict situation which includes following tasks:

- a. To advise the Commander of the Army on all matters pertaining to International Humanitarian Law and the Laws of war.
- b. Implementation of International Humanitarian Law and the Laws of War in the ongoing conflict.
- c. To plan and implement a dissemination programme on a regular basis for all ranks in operational areas and training institutions.
- d. To work out the syllabi for International Humanitarian Law and the laws of war to be taught to Army personnel ranging from recruit to Captain level for the purpose of introducing this as a compulsory subject for promotion exams.
- e. Preparation of training aids, such as Literature and video films.
- f. Maintain cordial and working relationship with the Colombo based International Committee of the Red Cross Headquarters and the Human Rights Tasks Force.
- g. Maintain records of all persons to be missing and assist the agencies such as the Human Rights Tasks Force, International Committee of the Red Cross and Ministry of Defence inquiry teams/ commissions appointed from to time, in their search efforts. Every effort should be made to obtain reports from field Commanders when persons are reported missing.
- h. Entertaining petitions, complaints etc of alleged excesses committed by the Army and advise the Commander of the Army on appropriate action to be taken.

GENERAL SURVEY OF THE YEAR

4. Establishment of Human Rights cells for the purpose of ensuring methodical and active monitoring of compliance with expected norms in relation to Human Rights in the Sri Lanka Army.

5. Aim.

a. The Human Rights Cells directly obtain information with regard to training courses being conducted on Human Rights as well as incidents and complaints relating to violation of Human Rights.

b. Instructions and orders are issued from time to time by this directorate and on the instructions of the Commander of the Army, Army Routine Order 16/2003, with the updated instructions and orders on Human Rights to ensure methodical and active compliance was issued on 22/09/2003. Accordingly the numbers of Headquarters that have confirmed the establishment of Human Rights Cells are indicated below:

Ser	Security Force HQ	Division	Brigade	Regimental HQ	Unit (regular)	Unit (volunteer)	Task force	Other HQ	Total
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
1	06	21	64	22	181	111	01	09	415

c. Fortnightly Reports. Instructions have also been issued to the Human Rights Cells to assemble and discuss matters related to the subject and a report to be submitted fortnightly. Accordingly Human Right Cells established in the units assemble fortnightly at respective Divisions/ Brigade Headquarters and a report with regard to Human Rights activities/ violations is submitted fortnightly to this directorate. Divisions/ Task Force/ Brigade Headquarters that have not submitted reports are notified to submit same. Having reviewed the fortnightly reports necessary action is initiated.

d. General.

(1) Periodic monitoring of activities of human rights cells in all security force headquarters, divisions, task force, brigades and units.

(2) In order to monitor and minimize illegal arrests and detention in the Army, the directorate has requested a monthly return regarding personnel under open arrest and close arrest from all establishments from 31 Aug 2002 onwards.

(3) For the purposes of reference for the Officers and Senior Non Commissioned Officer Instructors of International Humanitarian Law and Human Rights Documentation Section is continuously functioning in the Directorate.

(4) In order to monitor the dissemination activity of international humanitarian law and human rights at Security Force Headquarters and division levels and to advise the formation commanders in the strategic planning process during military operations, trained instructors have been separately appointed to the formations as the General Staff Officer II (International Humanitarian Law and Human Rights).

TRAINING

6. This Directorate conducted 1 basic and 1 advanced course based on international humanitarian law and human rights in the year at the Institute of Peace Support Operation Training Sri Lanka at Kukuleganga targeting Officers and Senior Non Commissioned Officers.
7. The Directorate had organized 23 human rights field training programmes for Officers and Senior Non Commissioned Officers at the Headquarters, training establishments, regimental centres and units in collaboration with human rights commission and institute of human rights.
8. The Directorate had organized 14 international humanitarian law fields training programmes for Officers and Senior Non Commissioned Officers at the Security Force Headquarters and training establishments in collaboration with the International Committee of the Red Cross.
9. Furthermore the Directorate of Human Rights and Humanitarian Law arranged 08 international humanitarian law training Programmes for United Nations Peace Keeping Troops at the Institute of Peace Support Operation Training Sri Lanka at Kukuleganga with the assistance of International Committee of the Red Cross.
10. Permanent International Humanitarian Law and Human Rights Instructors (Officers/ Senior Non Commissioned Officer's) have been selected and nominated by this directorate for Security Force Headquarters, Divisions, Brigades, Training Establishments, Regimental Centres and Units to conduct International Humanitarian Law and Human Rights training programmes for Officers and Senior Non Commissioned Officers according to the training curriculum module laid down by this directorate and they have conducted 409 training programmes.
11. The Directorate had nominated International Humanitarian Law and Human Rights Instructors to conduct 126 International Humanitarian Law and Human Rights training programmes as requested by training establishments for their scheduled programmes in the year.
12. The Directorate had organized and conducted 07 two-day training programmes at brigades and regimental headquarters.
13. The Directorate issued a booklet based on International Humanitarian Law to Security Force Headquarters Vanni, Mullaitivu, Jaffna, Kilinochchi, East and South in addition to the material issued by International Committee of the Red Cross.
14. According to the training figures in 2011, the Directorate of Human Rights and Humanitarian Law had trained more than 50,000 officers and other ranks.

ACHIEVEMENTS

15. Four International Humanitarian Law (IHL) and Human Rights (HR) Basic and Advanced Instructor Training Courses for Officers and Senior Non Commissioned Officers were conducted during the year 2011.

16. Human Rights Seminars conducted by Human Rights Commission in year 2011.

a. Anuradhapura Branch.

Ser	Seminar Name	Date	Location	Number of Participants	
				Offrs	ORs
(a)	(b)	(c)	(d)	(e)	(f)
1	HR Seminar for Officers (Offrs) and Other Ranks (ORs)	28.01.2011	GR	2	100
2	HR Seminar for Officers and Other Ranks	23.02.2011	Infantry Training Centre - Minneriya	6	57
3	HR Seminar for Other Ranks	28.03.2011	Armoured Corps Training Center	--	90
4	HR Seminar for Officers and Other Ranks	07.04.2011	2 Volunteers(V) SLAWC	2	50
5	HR Seminar for Officers and Other Ranks	25.04.2011	Army Training School	16	302
6	HR Seminar for Other Ranks	20.05.2011	Non Commissioned Officers Training School (NCOTS)	--	221
7	HR Seminar for Officers and Other Ranks	19.09.2011	ESR Training School	1	56
8	HR Seminar for Officers and Other Ranks	21.12.2011	21 Division	19	84
Total				46	960

b. Trincomalee Branch.

Ser	Seminar Name	Date	Location	No of Participants	
				Offrs	ORs
(a)	(b)	(c)	(d)	(e)	(f)
1	HR Seminar for Offrs and ORs	25.01.2011	221 Brigade	6	65
2	HR Seminar for Offrs and ORs	24.06.2011	5 (V) SLAWC	1	31
3	HR Seminar for Offrs and ORs	16.09.2011	2 (V) GR	3	63
Total				10	159

c. Matara Branch.

Ser	Seminar Name	Date	Location	No of participants	
				Offrs	ORs
(a)	(b)	(c)	(d)	(e)	(f)
1	HR Seminar for Offrs and ORs	23.03.2011	SLLI Training School	3	232
2	HR Seminar for Offrs and ORs	08.06.2011	3 (V) GW	1	52
3	HR Seminar for Offrs and ORs	21.09.2011	2 (V) GW	1	30
4	HR Seminar for Offrs and ORs	25.10.2011	6 SLSR	3	92
Total				8	406

d. Kandy Branch.

Ser	Seminar Name	Date	Location	No of participants	
				Offrs	ORs
(a)	(b)	(c)	(d)	(e)	(f)
1	HR Seminar for Offrs and ORs	22.03.2011	Mech Inf	1	95
2	HR Seminar for Offrs and ORs	20.05.2011	11 Division	4	77
3	HR Seminar for Offrs and ORs	29.06.2011	2 (V) SLSR	10	100
4	HR Seminar for Offrs and ORs	09.09.2011	Mech Inf	2	98
5	HR Seminar for ORs	21.10.2011	SLME Trades School	--	103
6	HR Seminar for ORs	22.11.2011	1 SLRC	--	133
7	HR Seminar for Offrs and ORs	27.12.2011	Signal Training School	11	18
Total				28	624

e. Human Rights Seminars Conducted by Institute of Human Rights - Year 2011.

Ser	Seminar Name	Date	Location	No of participants	
				Offrs	ORs
(a)	(b)	(c)	(d)	(e)	(f)
1	HR Seminar for Offrs and ORs	09.11.2011	4 (V) CES	6	66

17. International Humanitarian Law Seminars Conducted by the International Committee of the Red Cross - Year 2011.

Ser	Seminar name	Date	Location	No of participants	
				Offrs	ORs
(a)	(b)	(c)	(d)	(e)	(f)
1	IHL Seminar for Offrs and ORs	10.02.2011	SFHQ (J)	10	42
2	IHL Seminar for ORs	22.02.2011	Army Service Corps Training School	--	152
3	IHL Seminar for ORs	23.02.2011	NCOTS	--	215
4	IHL Seminar for ORs	28.02.2011	GW	--	50
5	IHL Seminar for Offrs and ORs	29.03.2011	54 Division	9	69
6	IHL Seminar for Offrs and ORs	17.06.2011	SFHQ (S)	13	28
7	IHL Seminar for Offrs and ORs	05.07.2011	GW	18	64
8	IHL Seminar for Offrs and ORs	09.08.2011	GR	2	50
9	IHL Seminar for Offrs and ORs	11.08.2011	62 Division	21	167
10	IHL Seminar for Offrs and ORs	22.09.2011	SLSR	5	128
11	IHL Seminar for Offrs and ORs	19.10.2011	121 Brigade	7	129
12	IHL Seminar for Offrs and ORs	16.11.2011	Sri Lanka Military Academy (SLMA)	11	45
13	IHL Seminar for Offrs and ORs	17.11.2011	Volunteer Force Training School (VFTS)	15	125
14	IHL Seminar for Offrs and ORs	14.12.2011	Special Forces Training School (SFTS)	7	81
Total				111	1345

18. United Nations Peace Keeping Operations by International Committee of the Red Cross - Year 2011.

Ser	Seminar Name	Date	Location	No of participants	
				Offrs	ORs
(a)	(b)	(c)	(d)	(e)	(f)
1	Sudan Contingent Pre Deployment Training Stage - I	25.02.2011	Institute of Peace Support Operations Training Sri Lanka (IPSOTSL)	18	384
2	Sudan Contingent Pre Deployment Training Stage - II	13.03.2011	IPSOTSL	26	398
3	Sudan Contingent Pre Deployment Training Stage-III	26.03.2011	IPSOTSL	17	301
4	Lebanon/Haiti Contingent Pre Additional Deployment Training	19.04.2011	IPSOTSL	10	165
5	Haiti Bn Pre Deployment Training	27.04.2011	IPSOTSL	12	219
6	Haiti Bn Pre Deployment Training - Stage I	20.05.2011	IPSOTSL	19	385
7	Haiti Bn Pre Deployment Training - Stage II	09.06.2011	IPSOTSL	27	352
8	Potential Observers and Staff Officers course	20.07.2011	IPSOTSL	35	--
Total				164	2204

19. A total of 4705 Officers and 44015 Other Ranks participated in the Lectures conducted by International Humanitarian Law and Human Rights Officer Instructors and Senior Non Commissioned Officer Instructors, in various military institutions covering the Island.

20. A total of 2388 Officers and 12440 Other Ranks participated in the Lectures conducted by the Directorate of Human Rights and Humanitarian Law in Military Training Establishments as a part of various Military courses.

FINANCIAL DETAILS

21. Voted expenditure.

a.	Annual allocation of training grant	2011.02.10	5000.00.
b.	Annual allocation of training grant	2011.06.16	2500.00.
c.	Annual allocation for training grant	2011.06.13	4500.00.
d.	Annual allocation for purchasing magazines	2011.02.18	<u>3250.00.</u>

Total **15250.00.**

22. Total amount of Rs. 15250.00 was expended on training courses, seminars and other activities which were conducted by the directorate and all bills have been handed over to the Headquarters Battalion – Army Headquarters for actuation.

DIRECTORATE OF RECRUITING**INTRODUCTION**

1. Recruiting Office was raised by the Army Routine Order 18/94 dated April 1994 and re-designated as the Directorate of Recruiting by the Army Routine Order 06/2012 with effect from 01 January 2012.

GENERAL

2. This office comes under the preview of the Adjutant General Branch. The functions are closely coordinated in liaison with Directorate of Personal Administration. The administration of other ranks is administered by the Headquarters Battalion, Army Headquarters.

3. Liaison with the institutions.

a. The Directorate of Recruiting participated in under mentioned venues for publicity to attract the youth to enlist to the Army in the year 2011.

Ser	Date	Item	Venue
(a)	(b)	(c)	(d)
1	2011.02.04 To 2011.02.10	DeyataKirula Exhibition	Buttala
2	2011.03.21 To 2011.03.25	AgboArunalu Exhibition	Kanthale

b. Enlistment - Officers. Under mentioned categories of applicants have been enlisted and initiated in their documentation in liaison with respective Regimental centers, Kothalawala Defence University (Ratmalana) and Sri Lanka Military Academy (Diyatalawa) for the year 2011:

(1)	Dental Officers	-	01.	
(2)	Accounts Officers	-	12.	
(3)	Medical Officers	-	26.	
(4)	Information Technology Officers	-	11.	
(5)	VP Officers	-	01.	
(6)	Engineering Officers	-	15.	
(7)	Officer Cadets	-	117	(SLMA).
(8)	Officer Cadets	-	82	(KDU).
(9)	Officer Cadets (Female)	-	5	(SLMA).
(10)	University Entrance Cadets	-	14.	
	Total	-	284.	

c. Enlistment - Soldiers. The Directorate was directly involved in a recruiting drive for the year 2011. The interviews were carried out through interview boards of the respective Regimental Centres. The total breakdown of the recruited figures for the year 2011 inclusive of direct enlistment is as follows:

Ser	Regimental Centre	Direct Enlisted Recruits	Total
(a)	(b)	(c)	(d)
1	SLAC	194	194
2	SLA	218	218
3	SLE	222	222
4	SLSC	240	240
5	SLLI	85	85
6	SLSR	156	156
7	GW	87	87
8	GR	182	182
9	VIR	158	158
10	MIR	88	88
11	CR	508	508
12	SF	514	514
13	MIC	181	181
14	CES	274	274
15	SLASC	336	336
16	SLAMC	469	469
17	SLAOC	161	161
18	SLEME	264	264
19	SLCMP	417	417
20	SLAGSC	286	286
21	SLAWC	101	101
22	Volunteer to Regular	193	193
	Total	5334	5334

GENERAL SURVEY OF THE YEAR 2011

4. The total number recruited in the year 2011 for the Regular Force is 5334. The number enlisted for 2010 is 6397. A remarkable deduction noticed during the year. The present system of decentralization in recruiting has given the opportunity and challenge among the units to take the initiative to explore the situation and interact with civil authorities in order to fill their shortfall.

DIRECTORATE OF CIVIL ADMINISTRATION

INTRODUCTION

1. Administration of over 11,000 civil employees is handled by the Directorate of Civil Administration. Power of the Director has been delegated to the regional offices of Anuradhapura, Minneriya and Jaffna.
2. Specially these civil employees have been working in many trades such as cooks, mess waiters, grade III labourers, sanitary labourers, electricians, masons, carpenters etc. They are classified as permanent and casual and they have been attached to island wide Army camps for the supporting services.

RESPONSIBILITIES

3. All administration functions are being carried out up to date and efficient service is given to all civilian employees for the better performance and productivity.

ROLE AND TASKS

4. Recruiting of civilians on contract basis to fill existing vacancies, granting permanent appointments, transfers, training and development, promotions, handling of personal files, loan facilities, approval for allowances, conducting of awareness programmes, retirements and welfare of the all civilian employees of Sri Lanka Army are the main responsibilities of the Directorate of Civil Administration.

GENERAL SURVEY OF THE YEAR

5. Recruiting. Total approved civilian strength of Sri Lanka Army is 11,138. Interviews were held in Anuradhapura and Panagoda to recruit civil employees to fill the vacancies. Young, educated, smart and experienced persons were selected and posted to relevant establishments.
6. Awareness Programmes. Awareness programmes were conducted for Quarter Masters and subject clerks to make them aware of rules and regulations of civil administration. These courses were conducted at Security Force Headquarters and administration problems of civil employees were also solved at the same time.
7. Annual General Meeting of Civilians Benefits Association. Permanent civil employees' Benefits Association located at the Directorate of Civil Administration conducted the Annual General Meeting at "Pulathisi Buddhi Mandapaya" – Polonnaruwa on 28 October 2011. The Commander Security Force Headquarters (East) attended the meeting as the chief guest on behalf of the Commander of the Army.
8. Awarding North and East Humanitarian Operation Medals. 4088 Civillian employees who have worked in the North and East during the Humanitarian Operation from 2007 to 2009 were awarded medals. 100 selected employees were awarded the Medals by the Commander of the Army at a ceremony held at Army Headquarters premises. Other medals were awarded to recipients at Security Force Headquarters.

QUARTER MASTER GENERAL BRANCH**INTRODUCTION**

1. Quarter Master General Branch is headed by a Principle Staff Officer. According to Army Routine Order 18/94 published by the Army Headquarters, Quarter Master General Branch controls all rail, road, air, sea movements, of both men and material within and outside the country. Branch is responsible for the administration of cantonments and barracks, allocation of accommodation, provision of rations, and general supervision of transport and vehicle status all civil engineering/ construction tasks carried out in the Army.
2. Directorates under the Quarter Master General Branch are as follows:
 - a. Directorate of Quartering. The Directorate is responsible for administration of cantonment, barracks, planning and allocation of accommodation, acquisition, renting and releasing of land and buildings.
 - b. Directorate of Movement. Control all rail, road, sea and air movements both of men and material within and outside the country, including hiring of laborers for associated tasks.
 - c. Directorate of Supply and Transport. This Directorate is responsible for the provision of Supplies and Transport in the Army including hiring and acquisition of vehicles.
 - d. Directorate of Engineer Services. This Directorate deals with all civil engineering tasks in the Army.

RESPONSIBILITIES

3. Responsibilities of the branch are as follows:
 - a. Responsible to the Commander of the Army for the smooth functioning of the branch.
 - b. Scrutinize and Coordinate work which comes under the purview of above directorates.
 - c. Act as the advisor to the Commander on all Quarter Master General matters.
 - d. Responsible for the implementation of policies laid down by the Commander of the Army through the directorates.
 - e. To issue appropriate directions/instructions to the relevant directorates as per the overall policies laid down by the Commander of the Army.
 - f. To take decisions on behalf of the Commander within the framework of the policies/ directions laid down by the Commander.
 - g. Responsible for the formulation of policies relevant to all material management functions in the Army as per financial regulations, procurement guidelines, treasury circulars, Ministry of Defence instructions and implementation through respective directorates under command.
 - h. Make decisions on behalf of the Commander of the Army for matters under his purview within the guidelines stipulated in the financial regulations, procurement guidelines, Treasury Circulars, Ministry of Defence instructions as and when required.

- i. Keep the Commander of the Army apprised of the progress of implementation of the targets/ objectives, assigned to directorates under command.
- j. Review the progress periodically in order to ensure set targets are met as planned.

ROLE AND TASKS

4. Role and Tasks of the Branch is as follows:
 - a. Quarter Master General Branch controls all road, rail, air and sea movements of both men and materials connected to military within and outside the country.
 - b. Deals with lands and is responsible for the administration of cantonments, barracks and allocation of accommodations and quartering.
 - c. Provision of rations, fuel oil and lubricants, whilst imparting general supervision and control of transport and vehicles.
 - d. Responsible for all construction works in the Army and other general Engineering Services.

GENERAL SURVEY OF THE YEAR

5. Quarter Master General Branch had conducted 30 minor departmental procurement committee meetings for the year 2011.

FINANCIAL DETAILS

6. Quarter Master General as the controller of the funds allocated to four directorates under the Quarter Master General Branch handled the minor procurement committees for the year 2011. The financial details of minor procurement committees are as follows:

Ser	Directorate	No of Applications	Value Rs
	(b)	(c)	(d)
1	Directorate of Army Quartering	38	2,544,912.00
2	Directorate of Movement	05	724,000.00
3	Directorate of Supply & Transport	67	9,964,828.77
4	Directorate of Engineer Services	524	147,377,122.0
Total			160,610,863.7

DIRECTORATE OF ARMY QUARTERING**INTRODUCTION**

1. Directorate of Army Quartering plays a vital role in the Army in carrying out the instructions published in Army Routine Order 48/94, Army Routine Order 37/94 and Army Order 9/2011 with regard to the lands/ building acquisitions, renting of buildings and allocation of married quarters to army personnel.

RESPONSIBILITIES

2. Directorate of Army Quartering is responsible for planning, allocation of accommodation, acquisition, renting of land and buildings for the Sri Lanka Army.

ROLE AND TASKS

3. Role and task of the Directorate of Army Quartering are as follows:
- Acquisition of land and buildings for the Sri Lanka Army.
 - Payments of rent and taxes.
 - Allocation of Married Quarters.
 - Allocation of Holiday Bungalows for Army personnel.

GENERAL SURVEY OF THE YEAR

- 4 Discipline, conduct, bearing and health of the Officers and Other Ranks were of high standard.
- Acquisition of Lands and Buildings. Survey charges have been paid to the Survey Department and other charges paid to the relevant divisional secretariat as follows:

Ser	Land	Approval by	Amount paid (Rs)	Remarks
(a)	(b)	(c)	(d)	(e)
1	24 SLNG - Welikanda - Survey charges	Tender Board	176,555.00	payments completed
2	Army commander's house Pallekele Laksethpaya land - Survey charges	Tender Board	32,200.00	
3	Minneriya Army Cantonment - Survey charges	Tender Board	1,887,532.64	
4	Panaluwa Firing Range Survey charges	Tender Board	28,681.24	
5	52 Division land- Jaffna - Survey charges	Tender Board	26,488.00	payments completed
6	Special Forces Training school- Sooriyawewa land - Ecological Report	Tender Board	17,304.00	

(a)	(b)	(c)	(d)	(e)
7	3 SLAC - Kalththewa land -Ecological Report	Tender Board	17,136.00	payments completed
8	Yakkala Ranaviru Apparals - Administrative Expenses	Tender Board	75,000.00	
9	8 GR - Ukuwela land - Administrative Expenses	Tender Board	575,000.00	
10	Anuradhapura Abhimansala - Administrative Expenses	Tender Board	29,793.43	

b. Ranaviru Land/Township Programme. Ministry of Defence has requested nominations from the Army of those who do not possess any land in order to allocate land under the RANAVIRU housing programme. Under this programme 410 Army personnel were selected and nominations were forwarded to the Ministry of Defence.

c. Rates, Taxes and Rent.

Ser	Votes Description	Provision	Supplementary Provision	Total Provision	Total Expenditure	Balance Available
(a)	(b)	(c)	(d)	(e)	(f)	(g)
	<u>Rent</u>					
1	222-01-1-1404-(i)	27,450,000.00	--	27,450,000.00	9,343,558.00	18,106,442.00
2	222-01-2-1404-(i)	1,650,000.00	--	1,650,000.00	1,630,693.54	19,306.46
3	222-01-3-1404-(i)	8,860,000.00	--	8,860,000.00	7,019,048.78	1,840,951.22
	<u>Accommodation and other</u>					
4	222-01-3-1405-(xxiii)	3,000,000.00	1,500,000.00	4,500,000.00	4,080,082.69	419,917.31
	<u>Rents and Taxes</u>					
5	222-01-1-1404(ii)	22,000,000.00	--	22,000,000.00	16,739,610.44	5,260,389.56

HOLIDAY BUNGALOWS

5. A sum of Rs. 2,500,000.00 has been approved on 25 March 2011 to renovate holiday bungalows located in 112 Brigade - Diyatalawa and 121 Brigade - Galle.

ACHIEVEMENTS

6. Land acquisition in the North and East, especially in Kilinochchi and Mullaithivu districts is in progress.
7. On the direction given by the Secretary of Defence a land extent of 188 acres was acquired at Kohilawagurawatta in Karadeniya electorate in order to open a dairy farm and cultivation purpose.
8. Plans have been initiated to open up an Officers' Club at former Army Band premises in Maitland place.
9. Each Regiment has been allocated a land (extent of 1 1/2 acres) in Yala/ Hambantota area to put-up Holiday Bungalows.

DIRECTORATE OF MOVEMENT**RESPONSIBILITIES**

1. Directorate of Movement is responsible for controlling of rail, road, sea and air movement of both men and material within or outside the country and hiring of labour.

2. Air/ Road/ Rail/ Sea Movements. With the opening of A9 road in March 2009 troops proceeding on leave, bulk of rations etc were moved in Army convoys by road.

a. Transit Camp – Ratmalana. Around 11,000 personnel proceeding on leave and 34,000 Kg of cargo were air lifted from Rathmalana to Jaffna during the year under review. Same number of troops were air lifted back to Rathmalana during the year. Excess troops at transit camp Ratmalana were transferred on a regular basis to transit camp Anuradhpura due to limitation of air passage to Jaffna.

b. Transit Camp - Anuradhapura. A total number of 45,461 troops were transported to Jaffna by liberty bus service of the Security Forced Headquarters Jaffna during the year under review.

c. Transit Camp – Kankasanthurai. 20 Army buses are attached to transit camp Kankasanthurai for movement of troops. A total number of 73,304 were transported by liberty bus service to Anuradhapura.

d. Rail Movement. This directorate utilized the railway extensively to transport both personnel and cargo. Holiday railway warrants to the value of Rs.26,197,945.50 were issued in the year under review. A number of 42672 duty railway warrants have also been utilized. A total sum of Rs. 8,459,276.24 was incurred on the movement of cargo through railway wagons from Colombo to Anuradhapura and to other areas. The expenditure incurred in this regard is given below:

(1) Cargo Transportation by Train – Year 2011.

(a)	Vote number	-222-01-2-1401 (ii).
(b)	Vote allocation for 2011	- Rs. 10,000,000.00.
(c)	Sub provision for 2011	
	(Excess vote handed over to DB&F) - Rs.	--
(d)	Vote available for year 2011	- Rs. 10,000,000.00.

(2) Expenditure with Commitment – Year 2011.

(a)	Base Ordinance Depot - Maradana	Rs.	4,299,027.84.
(b)	DES	Rs.	4,159,508.40.
(c)	4 SLSR	Rs.	740.00.
(d)	Total expenditure for 2011	Rs.	8,459,276.24.
(e)	Total votes available		
	for year 2011	Rs.	10,000,000.00.

(f) Total expenditure up to 31 December 2011	Rs.	9,876,573.44.
(g) G 35 forwarded to Director Finance	Rs.	5,149,358.00.
(h) G 35 not forwarded to DF & amount C/F for year 2010 (9,875,573.44– 5,149,358.00)	Rs.	4,727,215.44.
(i) Vote balance as at 31 December 2011	Rs.	123,426.56.

f. Sea Cargo. 04 x 20 ft containers and 02 x 20 ft freezer containers were transported to Haiti. 02 x 20 ft containers were transported to Lebanon for the use of troops who are deployed in United Nations Mission.

g. Foreign Travel. Air excess baggage tickets for Officers/ Other Ranks proceeding on foreign courses/ seminars were arranged by this directorate as per the provisions of the Ministry of Finance, planning circular PF/FS/01/XXXV dated 24 April 2008.

h. Sri Lanka Transport Board – Bus passes/ Railway warrants.

(1) Free Bus Passes. Bus passes to the value of Rs. 163,840,107.60 were issued to living out personnel to travel from their residence to places of work.

(2) Duty bus passes. Bus passes to the value of Rs. 1,738,362.00 were issued to Army personnel to proceed to various locations for admin requirements in the event Army transport was not available.

(3) Open bus passes. Island wide and provincial level open bus passes to the value of Rs. 2,599,429.84 were made available to the Army institutions.

(4). Duty railway warrants. Duty railway warrants to the value of Rs.4,492,422.50 were provided to Army personnel as and when required to proceed to various destinations on duty.

(5) Holiday railway warrants. Holiday railway warrants to the value of Rs. 26,197,945.50 were issued as per the entitlement to Army personnel and civilians staff attached to the Army.

3. Air Travel Services (Pvt) Ltd. Air Travel Services (Pvt) Ltd was established as a limited liability company under the Company Act no 7 of 2007 (PV 75550) with effect from 19 Nov 2011 with the approval of Cabinet of Ministers. Air Travel Services (Pvt) Ltd was ceremonially declared open by the Mr Gotabhaya Rajapaksa RWP RSP psc (Secretary Ministry of Defence and Urban Development) on 14 March 2011. As per the ARO 45/2011 the Commander of the Army has appointed under mentioned senior officers as the Board of Directors of Air Travel Services (Pvt) Ltd:

- | | | | |
|----|---------------|------------------------|-------------|
| a. | Major General | ALR Wijethunga USP | - Director. |
| b. | Major General | S Udumalagala RSP Ldmc | - Director. |

- c. Major General SK Weerasinghe RSP - Director.
- d. Brigadier MKD Perera RWP RSP USP - Director.
- e. Major LNP Perera SLAGSC - Company Secretary.

4. The travel agency is issuing air tickets for the Officers/ Other Ranks participating in foreign courses/ visits. The agency also issues air tickets for the public for destinations such as the United States, Latin America, Europe, Middle East, Africa, Asia including Dambadiwa with hotel accommodations at affordable prices.

5. Financial Allocations. The details of funds allocated for the year 2011 for transportation of military cargo, air ticketing, free bus passes transport of cargo by railway, holiday railway warrants, duty railway warrants and duty bus pass are given below:

Ser	Description and Vote	Annual Provision Year 2011	Supplementary & (Transfers)	Total Provision Year 2011	Expenditure As at 31/12/2011	Balance As at 31/12/2011
(a)	(b)	(c)	(d)	(e)	(f)	(g)
1	<u>Cost of Passengers & Movement of Goods</u> 222-01-1-1102 (ii)	70,000,000.00	26,000,000.00	96,000,000.00	100,153,412.86	(4,153,412.86)
2	<u>Transport by Sea & Skilled Labourers</u> 222-01-1-1401 (i)	35,000,000.00	(15,000,000.00)	20,000,000.00	15,160,365.50	4,839,634.50
3	<u>Transport by Train</u> 222-01-2-1401 (ii)	10,000,000.00	--	10,000,000.00	9,876,573.44	123,426.56
4	<u>Free Bus Passes To Soldiers Regular Forces</u> 114-2-3-1503-2-02	58,000,000.00	109,056,813.00	167,056,813.00	164,040,107.60	3,016,705.40
5	<u>Holiday Railway warrants</u> 222-01-1-1003 (iv) 222-01-4-1003 (iv)	25,000,000.00	13,214,195.00	38,214,195.00	57,495,441.78	(19,281,246.78)
6	<u>Duty Railway warrants</u> 222-01-1-1101 (1)(i) 222-01-4-1101 (1)(i)	10,000,000.00	(1,684,339.00)	8,315,661.00	7,858,451.50	458,209.50
7	<u>Duty Bus Passes</u> 222-01-1-1101 (1)(ii)	3,500,000.00	1,684,339.00	5,184,339.00	5,737,645.64	553,306.64

DIRECTORATE OF SUPPLY AND TRANSPORT**RESPONSIBILITIES**

1. Directorate of Supply and Transport is responsible for the provision of smooth and efficient supply and transport support and provision of ancillary services for the Sri Lanka Army during peace time and contingencies/ war. The details of the areas of responsibility are as follows:

a. Supply. Receipt, issue, storage and accounting of ration and Fuel/ Oil/ Lubricants for the Sri Lanka Army. Issue of ration and Fuel/ Oil/ Lubricants on re-payment basis to other services, projects and other organizations as directed by the Army Headquarters/ Ministry of Defence and Urban Development.

b. Transport. Provision of transport support to the Sri Lanka Army, other services, projects and other organizations as directed by the Army Headquarters/ Ministry of Defence and Urban Development and maintenance of B vehicles of the Sri Lanka Army.

c. Ancillary services. Subjects pertaining to the ancillary services are as follows:

- (1) Provision and accounting of burial services.
- (2) Provision of gas, firewood, kerosene and accounting thereof.
- (3) Operation of laundry contracts.
- (4) Training of "B" vehicle drivers of the Sri Lanka Army.
- (5) Testing and issue of driving license for "B" vehicle drivers.
- (6) Training of clerks of the Sri Lanka Army.
- (7) Training of cooks of the Sri Lanka Army.
- (8) Catering advice to units of the Sri Lanka Army.
- (9) Bakery services.

SUPPLY (Including relevant ancillary services)

2. With close supervision and guidance/ directions of this directorate, the 7 Sri Lanka Army Service Corps units (6 Regular and 1 Volunteer unit) functioning under this directorate for its static role, were able to provide uninterrupted supply support for a feeding strength of approximately 160,000 troops (calculated only living in strength out of total strength of the Army) during the period under review. The procurement procedure and state of 2011 is shown as follows:

Ser	Subject	Type of Procurement	Procurement Committee	Procurement State of 2011	No of stations	Remarks
(a)	(b)	(c)	(d)	(e)	(f)	(g)
1	Dry Rations	Annual	CAPC	Not called	06	Extended
2	Fresh Rations	Annual	CAPC	Not called	69	Extended
3	Imported Ration Packs	Annual	CAPC	Not called	01	Extended centrally distributed

(a)	(b)	(c)	(d)	(e)	(f)	(g)
4	POL and Grease	Annual	MPC	Awarded	05	
5	LP Gas	Annual	MPC	Awarded	17	
6	Fire Wood	Annual	DPC	Awarded	77	
7	Funeral Services	Annual	DPC	Awarded	29	
8	Laundry Services	Annual	DPC	Awarded	87	

TRANSPORT

3. Apart from the first line vehicles allocated for routine administration duties, the directorate was able to provide the additional vehicles required for the operational duties/ administration duties during the period under review. This requirement was met by the second line vehicles and hiring vehicles from civil suppliers on payment basis. The strength of the Army "B" vehicles fleet as at 31 December 2011 is as follows:

a. State of the Army "B" Vehicle Fleet – 2011.

Ser	Type of vehicle	Total
(a)	(b)	(c)
1	Mortor Cycles	1420
2	Light Vehicles	1711
3	Heavy Vehicles	1281
4	Other Vehicles	3965
Total		8377

b. Captured Vehicle – 2011.

Ser	Type of vehicle	Total
(a)	(b)	(c)
1	Mortor Cycles	1087
2	Light Vehicles	255
3	Heavy Vehicles	197
4	Other Vehicles	632
Total		2171

c. New "B" Vehicles added during year – 2011.

Ser	Type of vehicle	Total
(a)	(b)	(c)
1	Motor Cycles	19
2	Heavy Vehicles	31
3	Double Cabs	76
4	Single Cabs	20
5	Jeeps	60
6	Trucks	225
7	Busess	99
8	Water Bowzers	08
9	Tractors	30
Total		568

d. Hired Vehicles.

Ser	Type of vehicle	Total
(a)	(b)	(c)
1	Light Vehicles – Cars/Jeeps/Cabs/Vans	2020
2	Buses	220
3	Trucks	472
4	Water Bowzers	62
5	Water Trailors	08
6	Tractors	48
Total		2830

ANCILLARY SERVICES

4. Training. All arms training courses including recruit training and special to arms training conducted by Sri Lanka Army Service Corps Units and Army Service Corps School in the year are shown below:

a. Officers. 6 Officers were trained on Basic Young Officers Course for duration of 01 month.

b. Other Ranks. A total of 3839 Other Ranks were trained as clerks, drivers/riders, cooks, storemen, bakers etc.

5. Driving Licenses. Testing and issue of driving licenses for “B” vehicle drivers. Driving license prepared according to digital system instead of the driving license currently being used in the Sri Lanka Army was issued in the year 2011. A sum of Rs. 3,339,100.00 was allocated for this purpose.

6. Finance. Vote, funds and expenditure statement for the year 2011 is as given below:

Ser	Vote Description		Total Provision (Rs: m)	Expenditure With Commitment as at 31/12/2011 (Rs: m)
(a)	(b)	(c)	(d)	(e)
1	222-01-2-1202 (i)	Fuel	1,825.0	2,906.2
2	222-01-2-1202 (ii)	Lubricants	125.0	92.9
3	222-01-2-1203 (ii)	Rations (Regular)	10,450.0	14,560.0
4	222-01-4-1203 (ii)	Rations (Volunteer)	2,655.0	2,891.3
5	222-01-2-1203 (iii)	Hospital Ration	100.0	106.5
6	222-01-3-1401 (v)	Labour Charges	5.0	6.9
7	222-01-2-1401 (vi)	Payment of Civil Hired Vehicles	1,346.0	1,480.4
8	222-01-1-1401 (vii)	Charges for SLTB Drivers	10.0	18.3

(a)	(b)	(c)	(d)	(e)
9	222-01-2-1403 (ii)	Fire Wood	52.0	72.8
10	222-01-2-1403 (iii)	Gas	548.0	581.6
11	222-01-2-1405 (iv)	Laundry	16.7	28.8
12	222-01-3-1405 (ix)	Burials	6.3	7.8

OBSERVATIONS

7. Supply.

- a. Storage facilities in the Lanka Army Service Corps units and supply squadrons are inadequate to maintain minimum stock levels which results in incurring additional expenditure for transportation.
- b. Facilities are unavailable for storage of ration packs under suitable temperature conditions in order to protect from undesirable weather conditions.
- c. At present Sri Lanka Army is redeployed and engaged in national development projects and other similar tasks in the various parts of the country which has necessitated installing fuel pumps in geographically important locations in the country in order to avoid vehicles operating for long distance for refueling. The requirement of fuel pumps has been forwarded and prompt action in that regard is expected.
- d. Plastic containers are not available for transportation of ration items from ordinance depots. It is required to supply plastic containers to all the units of the Army as an ordinance issue for transportation of vegetables, meat etc.

8. Transport.

- a. According to the statistics available at the Directorate of Supply and Transport, around 11,100 vehicles are being used by the Army. Number of service stations presently functioning are inadequate to cater for the present vehicle strength and as a result a considerable number of vehicles are not serviced monthly.
- b. There is a severe dearth of required number of Senior/ Junior Non Commissioned Officers in transport sections of Army establishments in line with the vehicle strength. It has been observed that on many occasions the section-in-charge is driving vehicles due to lack of drivers. As a consequence, maintenance duties such as task parade, monthly inspections etc are not being carried out systematically. This has contributed to the reduction of expected durability of Army vehicles.
- c. Inadequacy of the Army "B" vehicle fleet to meet transport requirement of the present deployment.
- d. Complicated repair process of off road vehicles due to inconsistent vehicle makes and types.

9. Finance. Inadequacy of funds allocated for the votes of fuel, ration, fire wood, laundry, burials and hired vehicles as per the annual expenditure.

DIRECTORATE OF ENGINEER SERVICES

INTRODUCTION

1. Corps of Engineer Services handles many projects funded by the Army, Defence Ministry and other Ministries such as Ministry of Cultural Affairs. The role and task of the corps has widely expanded up to the level of managing mega construction projects. The development and management of human resources corresponding to those projects have become a complicated task for Corps of Engineer Services. Despite these challenges the Directorate of Engineer Services was able to handle the construction projects successfully.

RESPONSIBILITIES

2. The responsibilities of the Directorate of Engineer Services shall be as follows:
- a. Advise the Commander of the Army on the technical matters of all engineer services in Sri Lanka Army.
 - b. Supervision of the storage and maintenance of engineer equipment and stores held by engineer services units including forecasting of demands.
 - c. Supervision of advance accounts authorized to engineer services units.
 - d. Advise the Commander of the Army in formulation of policy governing all engineering matters.
 - e. Lay down procedures governing the purchasing and maintaining, storage, issuing and disposal of engineer stores and plants.
 - f. Lay down procedures governing engineer services, siting and planning of such works, including buildings and associated infrastructure facilities, Surveying and preparation of estimates and specifications of works/buildings.

ROLE AND TASKS

3. The role and tasks are as indicated below:
- a. To maintain all buildings and associated facilities such as electricity, water supply and drainage system in all accommodation used by the Army.
 - b. To undertake the construction of capital works and be responsible for inspection of capital work contracts.
 - c. Responsible for designing and planning while giving specifications for all Army construction works.
 - d. Responsible for supplying electricity, water and sanitary facilities to all Army temporary detachments and camps.
 - e. To carry out routine inspections of Army buildings in order to ascertain their condition.
 - f. To assist the local authorities in an emergency to supply water and electricity services, and their maintenance.

ACHIEVEMENTS

4. The year 2011, could be named as an year of prolific achievements for the Directorate of Engineer Services. Mihindu Seth Madura and Abimansala Rehabilitation Centres for war heroes and Defence Services School Building were constructed and declared open by His Excellency the President. In addition to these projects Kotelawale Defence University Medical College and SAARC Cultural Centre were inaugurated as the main construction projects to assist the country's development programme. For the financial year 2011, the Directorate of Engineer Services has worked Rs.4 billion worth of engineer services for the Army.

5. Provided engineering assistance to Deyata Kirula Exhibition 2011 held at Buttala and Independence Day parade held at Kataragama and victory parade held at Colombo.

GENERAL SURVEY OF THE YEAR

6. Assistance to Civil Departments - Assisted in operation waterfall, operation cleanup and Colombo development plan under the Ministry of Defence and Urban Development.

7. National Development Projects - Constructions carried out by the Directorate of Engineer Services are listed below:

Ser	Name of the Project	Name of the Contractor Unit	Estimated Cost of the Project	Funds provided by
(a)	(b)	(c)	(d)	(e)
1	Construction of 2 storied building for Sunday school at Army Bhodirajaramaya – Panagoda	1 ESR	10,603,378.10	Army Funds
2	Construction of Monument for fallen war heroes in Badulla	1 ESR	5,422,000.00	Uva Province
3	Engineer services for Rehabilitation Centre (Abhimansala) - Administration Blocks	2 ESR	15,000,000.00	MOD & UDA
4	Construction of 180'x25' ,3 storied school buildings at Thelippalei	5 ESR	24,000,000.00	MOD & UDA
5	Construction of SAARC Cultural Centre at Navimana	4(V) ESR	831,252,000.00	Ministry of Cultural Affairs
6	Construction of Medical Faculty building at KDU – Ratmalana	4(V) ESR	800,000,000.00	MOD & UDA

(a)	(b)	(c)	(d)	(e)
7	Renovation of Old Dutch Hospital at CBO	4(V) ESR	20,000,000.00	MOD
8	Construction of Houses for soldiers from "Api Wenuwen Api' funds - Kalutara	4(V) ESR	30,960,000.00	Seva Vanitha MOD
9	Construction of Defence Svcs college at Malay Street	6(V) ESR	1,200,000,000.00	Ministry of Education & MOD
10	Improvement of "Ranaviru Sewa Adikariya" at Kollupitiya	6(V) ESR	50,000,000.00	Ranaviru Seva Authority
11	Construction of Race Course ground	6(V) ESR	100,000,000.00	UDA
12	Construction of Mahinda Rajapaksha International Sport Complex at Diyagama	7(V) ESR	697,500,000.00	Ministry of Sports
13	Construction of playground and pavilion at Methodist College at Hakmana	7(V) ESR	23,500,000.00	Ministry of Sports
14	Construction of sports ground at Mahiyanganaya	7(V) ESR	39,000,000.00	Uva Province & Sri Lanka Telecom
15	Renovation of roof of the President's House at N/Eliya	7(V) ESR	24,000,000.00	President's Secretary office
16	Construction of 10 storied Hospital bldg at Mil Hosp at Narahenpita	8(V) ESR	1,497,353,372.36	Army Fund
17	Construction of "Sanda Hiru" seya	9(V) ESR	Not Estimated	MOD & UDA
18	Construction of Tri Services Defence HQ complex at Battaramulla	14(V) ESR	Not Estimated	MOD & UDA

8. Some of the Major construction works carried out by Corps of Engineer Services other than the National Development Projects:

Ser	Job Description	Name of Contractor	Location	Allocated Amount in Year 2010
(a)	(b)	(c)	(d)	(e)
1	Construction of 96'x34' size two storied WOs' & Sgts' Accommodation Building with toilet Block at RHQ SLLI – Panagoda	M/s Yasitha Enterprises	Panagoda	16,869,704.54
2	Construction of 96'x34' size two storied WOs' & Sgts' Accommodation Building with toilet Block at RHQ SLSC - Panagoda (Stage 1) Ground Floor only	M/Hiru Construction	Panagoda	9,213,863.86
3	Construction of three storied Officers' Accommodation Building (stage1) at RHQ GW - Kuruwita	Yasitha Enterprises	Kuruwita	14,452,994.86
4	Construction of 32.4x6.0 M 02 Storied ORs' Accommodation Building at RHQ SLSR – Ambepussa	M/s Yasitha Enterprises(pvt)	RHQ SLSR Ambepussa	12,206,814.19
5	Renovation of Rehabilitation Centre at Hendala	1 ESR	Handala	36,700,000.00
6	Construction of 5 storied ORs' accommodation	1 ESR	Rock House	100,000,000.00
7	Construction of a Regimental Center at Galle	1 ESR	RHQ MIC - Galle	30,000,000.00
8	Construction of Holiday Bungalow at Weerawila	1 ESR	Weerawila	25,000,000.00
9	Construction wks at	1 ESR	Buttala	30,293,388.50
10	Construction work at CDO Training School at	2 ESR	CDO Trg Sch –	58,000,000.00
11	Construction work at SF Training School at	2 ESR	SF Trg Sch –	14,000,000.00
12	Construction work for Battalion Training	2 ESR	Bn Trg – ANP	20,000,000.00
13	Construction work of Offrs' mess & Office	5 ESR	51 Div - Kopai	10,479,296.66
14	Construction of pre - fabricated buildings for	5 ESR	51 Div, 55 Div, 7 TF	32,552,988.93
15	Construction work of Mech Inf Bde – Iyakachchi	5 ESR	Mech Inf Bde - Iyakachchi	12,111,230.00

(a)	(b)	(c)	(d)	(e)
16	Construction of pre - fabricated buildings for Army camps in	11 ESR	Kilinochchi	172,400,000.00
17	Construction work for Battalion Training	11 ESR	Bn Trg - KLN	10,150,000.00
18	Construction of Offrs' Mess at Regtl Center SLAOC Dombagoda	4(V) ESR	Regtl Ctr SLAOC	11,149,824.00
19	Construction of s/p Building for Troops Accommodation	14(V) ESR	14 (V) ESR	60,000,000.00
20	Construction of Pre - Fabricated buildings for Army camps in SFHQ (KLN) & TF3 - Mankulam	15(V) ESR	SFHQ (KLN) & TF3 - Mankulam	120,000,000.00

FINANCIAL DETAILS

9. Capital allocations and expenditure for the year 2011 are listed below:

a. Rehabilitation and Improvements of Capital Assets.

Ser	Votes Description	Allocation Rs.	Expenditure Rs.
(a)	(b)	(c)	(d)
1	222-01-1-2001 Building & Structures	151,100,200.00	219,273,954.31
2	222-01-3-2001 Building & Structures	76,345,570.74	91,632,961.33
3	222-01-3-2002 - II Plant, Machinery & Equipment	4,000,000.00	2,836,008.74
	Total	<u>231,445,770.74</u>	<u>313,742,924.38</u>

b. Acquisition of Fixed Assets.

Ser	Votes Description	Allocation Rs.	Expenditure Rs.
(a)	(b)	(c)	(d)
1	222-01-1-2104 Building & Structures	947,610,000.00	965,148,795.15
2	222-01-3-2104 Building & Structures	361,023,342.29	395,803,841.06

(a)	(b)	(c)	(d)
3	222-01-1-2502(I) Other Invest	1,072,592,300.00	989,325,804.22
	Total	<u>2,381,225,642.29</u>	<u>2,350,278,440.43</u>

c. Recurrent Allocation And Expenditure For The

Ser	Votes Description	Allocation Rs.	Expenditure Rs.
(a)	(b)	(c)	(d)
1	222-01-2-1205 (XX) Spares for Water Pumps Generator	12,925,000.00	22,992,929.95
2	222-01-2-1205 (XX) Building & Structure Items	208,080,000.00	264,546,314.74
3	222-01-2-1302 (II) Water Pumps, Generators	6,500,000.00	6,939,493.14
4	222-01-2-1303 (I) Maintenance of Buildings & Ranges	5,560,000.00	6,606,793.00
5	222-01-2-1303 (II) Maintenance of Grounds	5,050,000.00	5,549,307.57
6	222-01-2-1405 (VIII) Conservancy Services	1,000,000.00	1,150,470.16
7	222-01-1-1405 (XI) Non Constructional Work	33,000,000.00	31,742,273.86
8	222-01-2-1403 (I) Electricity	705,340,000.00	926,674,899.17
9	222-01-2-1403 (IV) Water	375,000,000.00	468,944,628.21
	Total	<u>1,352,455,000.00</u>	<u>1,734,447,109.80</u>

14. Construction Projects of Engineer Services:

a. Army Projects.



ABIMANSALA



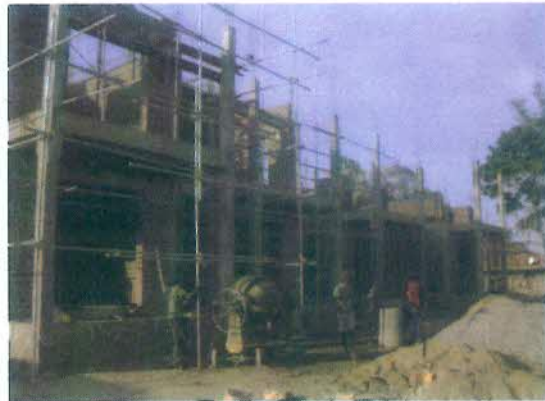
KOTALAWALA DEFFENCE UNIVERSITY



OFFICERS' MESS - SECURITY FORCE
HEADQUARTERS (EAST)



MIHINDU SETH MEDURA



PASIKUDA HOLIDAY BUNGALOW

b. National Projects.



SCHOOL AT THELIPALLI



SCHOOL AT KOPAI



SAARC CULTURAL CENTRE



RENOVATION OF OLD DUTCH HOSPITAL COLOMBO

MASTER GENERAL ORDNANCE BRANCH**INTRODUCTION**

1. Master General Ordnance Branch is responsible to provide the stores and equipment required by the Army in right quantity, at the right time and place in the right quality. In this context the Master General Ordnance Branch is assisted by the Directorate of Ordnance Services and Directorate of Electrical and Mechanical Engineers. Master General Ordnance Branch also acts as the staff coordinating agency for all Research and Development matters pertaining to directorates under command and functions in close liaison with the Directorate of Plans of the General Staff Branch.

2. The directorates under the Master General Ordnance Branch are as follows:

a. Directorate of Ordnance Services. This Directorate is responsible for provisioning receipts, inspection of stores, documentation, care and preservation, turn over, annual stock verification and issue of stores when required by the Army establishments.

b. Directorate of Electrical and Mechanical Engineers. This Directorate is responsible for the repair, recovery and inspection of all mechanical, electrical and optical equipment.

RESPONSIBILITIES

3. Responsibilities of the branch are as indicated below:

a. Advise the Commander of the Army on all matters pertaining to directorates/ establishments under Master General Ordnance Branch.

b. Responsible for the smooth functioning of the branch and coordinating work amongst directorates under Master General Ordnance Branch.

c. Responsible for the formulation of policy relevant to all material management functions in the Army as per financial regulations, procurement guidelines, treasury circulars, Ministry of Defence instruction and their implementation through the respective directorates/ establishments under command.

d. Make decisions on behalf of the Commander of the Army for matters under Master General Ordnance's purview within the guidelines stipulated in the financial regulations, procurement guidelines, and treasury circulars, Ministry of Defence instructions as and when required.

e. Keep the Commander of the Army apprised of the progress of implementation of the targets/ objectives assigned to the directorates under command.

f. Issue appropriate directions/ instructions through the relevant directorates as per the overall policies laid down by the Commander of the Army.

g. Conduct periodical inspections in the field areas/stores holding organizations/ workshops in order to ascertain efficiency and effectiveness of the ordnance supply system/ progress of repairs and ensure proper accounting through adoption of check and balance procedure.

- h. Continuous monitoring of existing material management/ electrical and mechanical engineer procedures and introducing of relevant amendments as and when required.
- i. Vetting and scrutinizing of consolidated annual forecast/ estimates of all types of ordnance stores submitted by other Principle Staff Officers/ directorates before finalizing the annual procurement plan.
- j. By virtue of appointment, perform as the procedural controller of the funds allocated under Master General Ordnance's purview. (Army Headquarters Financial Management Branch circular No FMB/A/14 dated 15th April 2008)
- k. Formulate a suitable internal control system to arrest malpractices in order to take remedial action as appropriate.
- l. Responsible for supervising and monitoring of payment of vouchers through the responsible directors who are empowered to make payments as per delegated functions in accordance with FR 137, FR 138. (AHQ FM Br circular No FMB/A/14 dated 15th April 2008.)
- m. Review the progress periodically in order to ensure set targets are carried out as planned.
- n. Master General Ordnance will function as the chairman of the Minor Procurement Committee of Master General Ordnance Branch.
- o. Allocation of voted funds and subsequent distribution of welfare items (television, video decks etc from Amenities to troops vote)
4. General Survey of the Year.
- a. Non Military Duties. Not applicable.
- b. Discipline, Conduct and Bearing. Satisfactory.
- c. Health. Satisfactory.
- d. Sports Activities. Officers and Other Ranks were given opportunities to take part in Regimental and Army sports activities.
- e. Morale. High.
- f. Welfare Activities and Religious Activities. Facilities were provided as and when required.
- g. Welfare Amenities. Satisfactory.
- h. Savings. Encouraged to save in the Army Benevolent Fund and in state Banks.
- i. Assistance to Civil Departments. Worked in close liaison within the civil departments such as Government Treasury, Ministry of Defence, Port Authority, Customs Sri Lankan Air Lines and Lanka Logistic and Technologies.
- j. Housing and Construction Works. Not Applicable.

DIRECTORATE OF ORDNANCE SERVICES**INTRODUCTION**

1. The modern expression "ARMY ORDNANCE SERVICES" is a comprehensive term embracing the activities concerned with the Army. The Sri Lanka Army Ordnance corps is based on the Royal Army Ordnance Corps of the British Army and an examination of its history will be of value in understanding the role of this unit in Sri Lanka. The birth of this department in Britain dates back to the end of the 13th century as small civil department of the Crown which is known today as the "ORDNANCE CORPS"

RESPONSIBILITIES

2. The Directorate of Ordnance Services through the Master General Ordnance Branch is responsible to the Commander of the Army for all technical matters pertaining to Sri Lanka Army Ordnance Corps, and also to ensure the procurement of all ordnance stores required by the Sri Lanka Army from abroad (Imports), locally and clearing of stores received from overseas and certification of bills for payments.

3. Responsibilities of the Directorate of Ordnance Services are:

a. To advise the Master General Ordnance and through him the Commander of the Sri Lanka Army on all ordnance matters.

b. Preparation of annual and supplementary estimate in respect of all stores of ordnance origin in terms of the current equipment policy of the Army.

c. Preparation of financial work plan, monitoring and periodically reporting of the progress and control of expenditure in terms of the prevailing budgetary policy.

d. Forecasting and introduction of new items of all ordnance stores arms, ammunition and explosives in terms of general, administration and logistic policy of Army Headquarters.

e. Preparation of equipment scales.

f. Maintenance of drawings, sketches, designs, patterns and samples of insignia, badges, buttons etc.

g. Market survey and selection of suppliers.

h. Determination of the general policy on the continues verification of stores in stores holding ordnance echelons and reconciliation in terms of directives given by the Master General Ordnance and the implementing of the policy.

i. Planning of stock taking programme of the year and its security execution by the stock taking teams.

j. Submission of the annual stock taking reports to, the Master General Ordnance and the implementation of corrective measures.

k. Coding and cataloguing of items of Ordnance Origin.

- l. Research and Development in terms of policy laid down by Army Headquarters.
 - m. Planning of the ammunition and explosives inspections implementation and evaluation of the inspection report.
 - n. Planning of ordnance stores inspections, implementation and evaluation of the inspection reports.
 - o. Planning smooth functioning of all ordnance installations including stocking policy and stocking levels.
 - p. Ordnance man power assessment and their employment.
 - q. Continues monitoring of the existing stores procedures and updating by suitable amendments as and when required.
 - r. Policy on technical training of the corps.
 - s. Ordnance functions connected with boards of survey activities of condemnation and disposal.
4. General Survey of the Year.
- a. Non Military Duties. Not applicable.
 - b. Discipline, Conduct and Bearing. Satisfactory.
 - c. Health. Satisfactory.
 - d. Sports Activities. Officers and Other rankers were given opportunities to take part in Regimental and Army Sports activities.
 - e. Morale. Good.
 - f. Welfare Activities and Religious Activities. Facilities were provided as required.
 - g. Welfare Amenities. Satisfactory.
 - h. Savings. Encouraged to save in the Army Benevolent Fund and in state Banks.
 - i. Assistance to Civil Departments. Worked in close liaison within the civil depots such as Government Treasury, Ministry of Defence, Port Authority, Customs and Sri Lankan Air Lines.
 - j. Housing and Construction Works. Not Applicable.

ACHIEVEMENTS

5. New Raisings.

a. Acquisition of 36 Acres Land. The Commander of the Army has approved the acquisition of 36 acres land which was belonged to the Veyangoda Textile Mill to relocate the Central Arms and Ammunition Depot and Army Clothing Depot. The constructions and renovations of warehouses, Office Complexes and other infrastructure are in progress. Central Arms and Ammunition Depot main office, ledgers and 143 metric tons of munitions have already been shifted from Kosgama to Veyangoda. The entire Army Clothing Depot shifted from Kadawatha to Veyangoda during this year.

b. Established a Forward Ordnance Depot. After completion of Humanitarian Operations a number of headquarters and battalions were established in the Southern Province, due to which a number of dependencies have been increased and as a matter of priority the proposal was submitted to Directorate of Staff Duties to establish a Forward Ordnance Depot in the Hambantota District and it was approved in lieu of Forward Ordnance Depot Boossa which was temporarily suppressed due to the operational commitments and manpower shortage in the Army.

c. Implementation of Automated Material Management System. Locally developed computer software was introduced to arrange and monitor annual provisioning, activities and different stages of procurement, level of stock positions available in Ordnance regiments and other dependent unit holdings. The training programmes and workshops were conducted successfully to train the trainers. After rectifying certain practical problems in this system the process of launching this programme has reached the final stage and the system will be fully functional with effect from mid March 2012. This timely needed requirement of the Army was completed within a very short period with the effort and dedication of ordnance technical personnel and Information Technology Officers of the Directorate of Information Technology. To increase the efficiency and smooth function of these programme 59 computers, 32 dot matrix printers, 3 scanners, 1 black and white laser printer and 24 ADSL routers were distributed among the directorate, depots, ordnance regiments and ordnance store sections.

6. In addition to the above, following actions were taken during the year 2011 to enhance the productivity and improve the effectiveness and efficiency of Ordnance Supply System and other technical activities to Sri Lanka Army.

PROCESS OF ORDNANCE INSPECTIONS AND STOCK TAKING

7. Ordnance Inspections and stock taking were carried out throughout the year in all Security Forces Headquarters, Brigades, Battalions, Ordnance Units and all Military Establishments to ascertain proper functioning of ledgers, inventories and account procedures are carried out by the respective store holders and responsible personnel. Stock taking and the Ordnance Inspection Teams were able to observe certain lapses and shortcomings during these inspections and directed all responsible establishments to rectify all the observations made by the inspection teams. Preliminary inspections were also carried out in all regiments before to the Chief of Staff administration inspections and educated and directed all responsible personnel to practice and adhere to proper store and accounting procedures as per Army Order 9/50 and other relevant Army Orders and instructions.

8. Stock taking teams of the Directorate were able to complete Stock Taking of all Ordnance establishments except one Forward Ordnance Depot. Most of the accounting has been updated with the help of the stock taking. Further action has been taken to regularize the idling stores and nonmoving vehicle spare parts as per the Financial Regulations with the help of Directorate of Asset Management.

9. The following action has been initiated to improve productivity and effectiveness of technical functions in the respective regiments:

a. Training programmes have been conducted by the respective ordnance regiments at Security forces headquarters level to enhance the knowledge of personnel dealing with stores in all regiments as per Army Order 9/50.

b. Action has been taken to regularize all terrorist captured equipment, arms and ammunition and other related items with the approval of respective branches and directorates.

c. Central Arms and Ammunition Depot has conducted awareness programme for care and preservation of ammunition and the procedure to be followed in Handing Over /Taking Over of arms and ammunition at Security forces headquarters level.

PROCESS OF AMMUNITION INSPECTIONS

10. Due to high intensity of operations commitments large quantities of ammunition were dumped in most of the military establishments with ad hock arrangements due to the non-availability of proper ammunition warehouses and magazines and also not being taken care of by the stock holders. In the year 2011 ammunition inspection process was expedited and a considerable amount of unserviceable ammunition and explosives were disposed of by the Ammunition Technical Officers covering the entire Area of Responsibility in all Security Force Headquarters. Besides the above, ammunition inspections were carried out by the Ammunition Technical Officers in Police Stations, Sri Lanka Navy Camps, Sri Lanka Air Force Camps in order to verify proper storage and to ensure the security of the same.

INTRODUCTION OF BARRACK SCALE FOR SRI LANKA ARMY

11. With the expansion of Sri Lanka Army in the recent past more military establishments were formed and practical difficulties were encountered in the issues of barrack items as no approved scale was available. As there was no laid down proper barrack scale for establishments in the Army it was decided to appoint a board to study and forward suggestions and recommendation to introduce a proper barrack scale to the Army.

SPECIFICATION FOR ORDNANCE ITEMS

12. Action has been taken to update the specification booklet which was published and distributed in the previous year among the groups after the approval of the Master General Ordnance Branch and also action was taken to introduce the same specification booklet in other Ordnance Regiments in order to minimize delays and expedite the procurement action with a view to facilitate purchase of quality items to the Sri Lanka Army.

COMPUTERIZATION OF WEAPONS INVENTORY MANAGEMENT

13. Central Arms and Ammunition Depot was introduced a new weapon computerizing programme to computerize the total available weapons in the Army. This program was started on 04th April 2011 with the instructions of Chief of Staff. There are 413 establishments in the Army which handle weapon ledgers. Central Arms and Ammunition Depot has employed one officer and fifteen other rankers to complete this project. In future Central Arms and Ammunition Depot will be able to computerize all available weapons in stocks and this system will facilitate to monitor stock levels and accountability of entire weapons availability in the Sri Lanka Army.

EXERCISING OF CUSTOMER'S POWER IN PROCUREMENT PROCESS

14. As instructions given in guideline 8.11 in government - procurement guideline, the Sri Lanka Army was able to claim a sum of Rs: 79,470.90 being the forfeiture bid guarantees, a sum of Rs: 5,134,474.42 being the forfeiture of Performance Guarantees and a sum of Rs: 28,657,210.69 being delay charges (a total of Rs: 33,870,156.01) was credited to the government revenue. Very noticeable improvements in realistic and practical deliveries were observed due to this deterrent action.

FINANCIAL DETAILS**15. Management of Operational Controller activities for Voted Funds.**

a. A summary of voted funds indicating the allocation and expenditure under operational control/ procurement responsibility of Directorate of Ordnance Services is indicated in below.

b. In the year 2011, 99% of the vote allocations have been expended economically and vouchers for payments also forwarded to Directorate of Finance for onward action.

c. Voted Expenditure. Details of the voted expenditure are given below:

	<u>Allocated Amount</u>	<u>Expenditure</u>
(1) Training Grant	- Rs: 8,000.00	Rs: 8,000.00.
(2) Magazines and Publications	- Rs: 5,500.00	Rs: 5,450.00.
(3) News Papers	- Rs: 17,080.00	Rs: 17,080.00.

d. Loan Funds expenditure. Not Applicable.

e. Revenue. Not Applicable.

16. Manufacturing, repairing and stitching of above items continued as carried out in previous years. This has not only minimized the waste but also saved considerable amount of public funds whilst ensuring the availability of items to troops in time. A summary of productivity in ordnance workshops and savings for the year 2011 is indicated below:

Progress Summary - WorkShop Manufacture/Repairs/ Stitching - Year 2011					
Place	No of Jobs	Total Cost of Expendable Items	Other Expenditure	Market Value	Saving
(a)	(b)	(c)	(d)	(e)	(f)
1 SLAOC (PNG)	27	17,197,605.80	49,335.00	24,444,530.00	8,480,077.20
2 SLAOC (ANP)	3	1,514,131.20	-	1,995,402.00	481,270.80
3 SLAOC (MIN)	7	1,345,630.77	-	19,609,981.84	18,264,351.07
5 SLAOC (KKS)	2	440,130.00	-	739,800.00	299,670.00
6 SLAOC (KLN)	1	161,476.00	-	345,000.00	183,524.00
TOTAL		20,658,973.77	49,335.00	47,134,713.84	27,708,893.07

17. Clearing of Cargo. This is another major responsibility entrusted with Directorate of Ordnance Services. All consignments received both by sea and air were cleared from respective harbour and airport with practically no delay. The total number of sea/air consignments cleared during year 2011 is indicated as below respectively. A total of 3,977,865 Kgs by Sea and a total of 34,442.88 Kgs by air were cleared from the respective harbor /airport:

SUMMARY OF CARGO CLEARANCE (AIR) - 2011					
SER	ORDER NUMBER	ITEM	QUANTITY	VOLUME CBM	WEIGHT Kg
(a)	(b)	(c)	(d)	(e)	(f)
1	DOS/2010/1023/1192(80) DOS/2010/1158/1212(80)	BUTTON & HALF AIGUILLETES	01 PIECE	0.12 M ³	45 Kg
2	DOS/2010/1055/1172(55)	CAP PEAK CEREMONIAL SLAWC	05 PIECES	1.17 M ³	195 Kg
3	DOS/2007/2407/2100	SPARE PARTS FOR BMP	03 PIECES	0.95 M ³	223 Kg
4	DOS/2009/5044/5043	RIOT CONTROL EQPTS	18 PIECES	2.9 M ³	500 Kg
5	DOS/2009/4384/4051	X RAY MACHINE MOBILE	01 NO	5.1 M ³	850 Kg
6	DOS/2010/1022/1204(92)	SASHES SILK MAROON	200 NOS	0.33 M ³	80 Kg
7	DOS/2009/5509/5509	ARTIFICIAL LIMBS	16 PCS	1.43 M ³	426 Kg
8	DOS/2010/5045/5052	REPERLING ROPE	01 PC	0.35 M ³	81 Kg
9	DOS/2010/5045/50081049 /12236	REPERLING ROPE	01 PC	0.43 M ³	102.5 Kg
10	DOS/2008/5086/5042	WETS SUITS	01 PC	0.06 M ³	11 Kg
11	DOS/2009/5505/A	ARTIFICIAL LIMBS	27 PCS	2.44 M ³	712 Kg
12	LLTL/373/110107/13 (SAMPLE)	9X19 MM PISTOLS	02 NOS	0.08 M ³	16 Kg
13	DOS/2009/5087/5054	FIRE PROOF ASSAULT SUITE	50 NOS	0.81 M ³	134.5 Kg
14	DOS/2010/2138/2139	S/P FOR COUGAR RADIO SETS	01 PC	0.81 M ³	150 Kg
15	DOS/5021/5014	WATER PROOF CAMERA	02 NOS	0.21 M ³	3.5 Kg
16	DOS/2011/1008/1018(46) DOS/2011/1023/1013(37)	BUTTONS	01 PC	0.11 M ³	30 Kg
17	DOS/2010/2110/2064	9X19 MM MPS SSMG SPARES	01 PC	0.06 M ³	24 Kg
18	DOS/2010/5033/5013	COMMANDO KNIFE	240 NOS	0.68 M ³	114 Kg
19	DOS/2010/5050/5017	PAST ROPE GLOVES	01PC	0.04 M ³	7 Kg
20	DOS/2010/1044/1012	AIGUILLETES	01 PC	0.42 M ³	80 Kg
21	DOS/2010/5046/5012	DIVING HEAD COVER	01 PC	- M ³	23.18 Kg
22	DOS/2010/2138/2177	RADIO SPARES	01 PCS	0.01 M ³	0.8 Kg
23	DOS/2009/5148/5055	4 WAY BATTERY CHARGERS	04 PCS	- M ³	66 Kg
24	DOPS/UN/LEBANAN/02 (02)	UN HAITY	04 PCS	1.79 M ³	90.8 Kg
25	DOS/2011/1025/1023/(53) DOS/2011/1004/1022(56)	AIGUILLETES & BADGES OF RANK	03 PCS	0.26 M ³	151 Kg
26	DOS/2009/5006/5028	DIVIUNG WRIST WATCH	01 PC	- M ³	17.4 Kg

(a)	(b)	(c)	(d)	(e)	(f)
27	DOS/2010/5011/5020	M2 ADJ SLICK& SOFT SLICK	24 NOS	0.7 M ³	90 Kg
28	DOS/2010/5002/5047	COMMANDO KNIFE	215 NOS	0.06 M ³	100 Kg
29	DOS/2010/5084/5036	AIR RIFLE SHOOTING JACKETS	03 PCS	- M ³	56 Kg
30	DOS/2011/1016/1024(48)	SASHES SILK MAROON M/G	375 PCS	0.58 M ³	157 Kg
	DOS/2011/1015/1029(46)				
31	DOS/2008/5150/5022	JUNGLE PENTERATOERE	01 NO	0.02 M ³	45 Kg
32	DOS/2010/5028/5027	SNORKELS	104 NOS	- M ³	58 Kg
33	DOS/2010/5068/5043	MAGNUM BOOTS	03 NOS	- M ³	1 Kg
34	DOS/2010/5049/5007(41)	DIVING BOOTS	50 NOS	0.2 M ³	61 Kg
35	DOS/2011/1081,1086,122 2	BADGES OF RANK & BUTTONS	011 PC	0.06 M ³	16 Kg
36	SAMPLE	.22 RIFLE MODEL J10 15 A	06 PCS	0.79 M ³	170 Kg
37	DOS/2011/2292	S/P FOR AIR RIFLE	01 PCS	- M ³	0.9 Kg
38	DOS/2010/2370/2184	S/F FOR COUGER RADIO SETS	01 PCS	0.1 M ³	3 Kg
39	DOS/2010/5032/5040	LIFE BELTS	06 NOS	0.02 M ³	45 Kg
40	DOPS/UN/LEBANAN/03 (09)	CLOTHING ITEMS	03 PCS	2.2 M ³	404 Kg
41	DOS/2010/2371/2246	S/P FOR CWT 167 RADIO SETS	95 L/I	0.07 M ³	12 Kg
42	DONATION	A MV - 4 R/C MACHINES	04 PCS	76.64 M ³	25942 Kg
43	DOS/2011/1060/1057946)	PEAK BRAIDED	02 PCS	0.21 M ³	39 Kg
44	DOS/2011/1004/1026(62)	AIGUILLETTE & RED ORRIS BASKET	01 PC	0.1 M ³	25 Kg
45	SAMPLE	SECURITY CARGO	01 PC	0.8 M ³	15 Kg
46	DOS/2009/2427/2318/	9MM SMG SPARES	16 L/I	0.03 M ³	10 Kg
47	DOS/2011/1030/1032(45)	CAP PEAK CEREMONIAL SLAWC	50 NOS	0.81 M ³	135 Kg
48	DOS/2010/5066/5043	ABSELING APPARATUS	12 NOS	- M ³	5 Kg
49	DOS/2011/6150/5047	FIRE FIGHTING ALARM	03 PCS	0.21 M ³	43 Kg
50	DOS/2011/1038/1054(24)	BADGES CAP	02 PCS	0.12 M ³	34 Kg
51	DONATION	WATER RESIST WATCH	100 NOS	- M ³	13 Kg
52	DONATION	METAT DETECTOR	01 UNIT	2.69 M ³	611 Kg
53	DOS/2010/5503,5504B,55 04	ACCESSORIES FOR ARTIFICIAL LIMBS	07 L/I	0.14 M ³	42 Kg
54	DONATION	SCORPION DEMINEING	100 UNITS	- M ³	828 Kg
55	DOS/2009/5129/5092	WATER PROOF MAP BAGS	01 PC	0.06 M ³	14 Kg
56	DOS/2010/5022/5039	DIVING GLOVES	01 PCS	0.23 M ³	19 Kg
57	DOS/2009/5046/5015	BAKTER SHIKAN MISSILE SYSTEM	01 NOS	- M ³	13 Kg
58	DOS/2009/5046/5015	SECURITY CARGO	57 PCS	0.63 M ³	1066 Kg
59	DOS/2011/1040/1103(77)	CAP BADGES	01 PC	0.08 M ³	19 Kg
60	DOS/2011/1042/1083(49)	BADGES COLLAR SLAGSC	01 PC	0.08 M ³	21 Kg

RESTRICTED

(a)	(b)	(c)	(d)	(e)	(f)
61	DOS/2009/2295/2140	LIMIT SWITCH RM-70 GRADE	01 PC	0.02 M ³	0.3 Kg
62	DOS/2011/5038/5050	ROWING BOAT ACCESSORIES	05 PCS	0.78 M ³	85 Kg
63	DOS/2011/5030/5062	RIFLE & PISTOL ACCESSORIES	05 PCS	0.44 M ³	74 Kg
64	DOS/200/1039/1130(84)	CAP & COLLAR BADGES	06 PCS	0.22 M ³	37 Kg
TOTAL				109.65 M ³	34442.88 Kg

SUMMARY OF CARGO CLEARANCE (SEA) - 2011

SER	ORDER NUMBER	ITEM	QUANTITY	VOLUME (CBM)	WEIGHT (KG)
(a)	(b)	(c)	(d)	(e)	(f)
1	DOS/2010/1001 DOS/2010/1130	COLOTH SERGE GREEN COLOTH SERGE CREAM	2500 Nos &1000	4.97	1,457
2	DOS/2008/5220/5039	SILVA COMPASES	3200 Nos	6.32	604
3	DOS/2010/1018	BERES BLUE	32400 Nos	21.9	2,867.40
4	DOS/2010/2023	COVERS OUTER 1100X20	200 Nos	70	8,040
5	DOS/2010/2014/2015	12V 90AH BATTERIES	400 Nos	6.66	5,479.60
6	DOS/2009/2205/3010	S/P PARTS FOR IRON HORSE	09 CARTONS	1.5	230
7	DOS/2009/1244	SHOES CANVAS OLIVE	88,900 Pars	201.35	77044
8	DOS/2010/5011/5018	ROVING BOAT	05 Nos	15	300
9	REHAB/ORTHO/08/2011(01)	ARTIFICIAL LIMBS	03 CARTONS	0.89	250
10	DOS/2009/1244	SHOES CANVAS OLIVE	90,100 Pars	195.98	75,985
11	DOS/2010/1011,1016/1219	SLING RIFFLE T56 ,BELT NYLON O/G	35000 Nos & 20000	15.49	5,793
12	DOS/2010/5569/5571	TATA SUMO 4X4 JEEP	50 Nos	810	85,000
13	DOS/2010/5558	MAHINDRAA 575 DI TRACTOR	25 Nos	416	46,550
14	DOS/2010/5559,5568,5573	TATA LPO 1512 41 SEAT AC BUS	15 Nos	1361.2	141,300
15	DOS/2010/5559,5568,5573	TATA LPO 1512 41 SEAT AC BUS	68 Nos	6067	640,560
16	DOS/2010/5569	TATA SUMO 4X2 JEEPS 1300 CC	25 Nos	405	42,500
17	DOS/2010/5566	SINGLE CABS	52 Nos	891	95,570
18	DOS/2010/5564	DOUBLE CABS 4X4	24 Nos	411	44109
19	DOS/2010/5564	TATA LPT 709 DIESLE TRUCK	60 Nos	2732.4	300,000
20	DOS/2010/5565,5566,5567	TATA 4X4 DOUBLE CAB	01 Nos	17.78	1920
21	DOS/2010/5564,5572	TATA LP 713 28 SEAT AC BUS	10 Nos	478.5	50,000
22	DOS/2010/5564,5572	TATA LPT 709 DIESLE TRUCK	69 Nos	3142.26	345,000
23	DOS/2010/5060/5030	DIVING COMPRESSOR PUMP	01 Nos	1	68
24	DOS/2008/6497	SECURITY ITEMS	596 Nos	60	42100
25	DOS/2010/5559,5568,5573	TATA LPO 1512 41 SEAT AC BUS	06 Nos	544.5	56,520
26	DOS/2010/5564,5572	TATA LPO 709 TRUCK	25 Nos	1138.5	125,000
27	DOS/2010/4277/4108	GENERATORS	59 Nos	384	59,300
28	DOS/2010/4276/4056	GENERATORS	20 Nos	88	14,692

RESTRICTED

(a)	(b)	(c)	(d)	(e)	(f)
29	DOS/2009/2341/2228	S/P 40MM GRENAD LAUNCHER	01 CARTONS	0.28	16
30	DOS/2010/5564,5572	TATA LPT 709 DIESLE TRUCK	40 Nos	1821.6	200,000
31	DOS/2010/5564,5572	TATA LPT 709 DIESLE TRUCK	14 Nos	637.56	70000
32	DOS/2010/5557	B/N AF 50D FORK LITS (5T)	03 Nos	64	20,392
33	DOS/2009/339/2370	SECURITY CARGO (9X9 MM BALL AMMO)	1,500,000	15.24	21,456
34	DOS/2009/2427/2318	12V 150 AMP BATTERIES	60 Nos	32	3,150
35	DOS/2010/1163/1039	BOOTS HIGHLEG BLACK	3300 Nos	32	5,026
36	DOS/2010/5575	B/N STAFF CARS	21 Nos	255.2	25,200
37	DOS/2010/5564,5572	B/N TATA LPT 709 TRUCK	09 Nos	409.9	45,000
38	DOS/2011/5361/5382	LED DISPLAY SYSTEM	02 Nos	15.9	4,108
39	DOS/2010/1163/1039	BOOTS HIGHLEG BLACK	3300 Pairs	32	5,091
40	DOS/2010/5575	B/N STAFF CARS	23	279.5	27,600
41	DOS/2010/5502,5504,5504 A	ACCESSORIES FOR ARTIFICAL LIMBES	100 Nos	32	2,920
42	DOS/2010/5565,5566,5567	TATA SINGLE CAB	10 Nos	168.3	18,000
43	DOS/2010/5559,5568	TATA LPO 41 SEAT BUS	01 Nos	90.75	9420
44	DOS/2010/4219/4311	35 KVA GENERATORS	07 Nos	64	10,360
45	DOS/2010/1163/1039	BOOTS HIGHLEG BLACK	3300 Pairs	32	5026
46	DOS/2010/5575	B/N STAFF CARS	104 Nos	1263.87	124,800
47	DOS/2010/1259	SHOES CANVAS OLIVE	340,000 Pairs	753.79	259,000
48	DOS/2011/1026/1060	BERES BLUE	20,000 pairs	14	1,750
49	DOS/2010/1163/1039	BOOTS HIGHLEG BLACK	6600 Pairs	64	10,582
50	DOS/2010/1163/1039	BOOTS HIGHLEG BLACK	6600 Pairs	64	10,156
51	DOS/2010/1163/1039	BOOTS HIGHLEG BLACK	3300 Pairs	32	5,055
52	DOS/2010/1163/1039	BOOTS HIGHLEG BLACK	3300 Pairs	32	5026
53	DOS/2011/1029/1106(181)	CAP PEAK CEREMONIAL	2,370 Nos	22.4	1,062
54	DOS/2008/5087/5023	LOAD BEARING VEST REGULAR	200 NOS	1.37	230
55	DOS/2011/1163/1039	BOOTS HIGHLEG BLACK	3300 Pairs	32	5083
56	DOS/2010/5574	B/N 40-45 SETER NON AC BUS	89 Nos	6341	712,000
57	DOS/2010/5562	SCAVENGER VEHICLES	04 Nos	240	24,000
58	DOS/2010/5561	GULLY BOWSERS	10 Nos	758	60,000
59	DOS/2010/5503,5504B,5504C	ACCESSORIES FOR ARTIFICAL LIMBS	91 Nos	32	3,180
60	DOS/2010/5575	B/N STAFF CARS	04 Nos	48.61	4,800
61	DOS/2011/1163/1039	BOOTS HIGHLEG BLACK	3300 Pairs	32	5,055
62	DOS/2011/1163/1039	BOOTS HIGHLEG BLACK	3300 Pairs	32	5,082
GRAND TOTAL				33233.47	3977865

DIRECTORATE OF ELECTRICAL AND MECHANICAL ENGINEERS**INTRODUCTION**

1. Directorate of Electrical and Mechanical Engineers at functional level is placed under Master General Ordnance and following sections are included as per the working organization:

- a. Local Agent Section.
- b. Technical Cell.
- c. Local Purchase Section.
- d. Materials Control Section.
- e. Finance Section.
- f. Training and Monitoring Cell.
- g. Light Aid Detachment-Army Headquarters (Repair and Maintenance Section).
- h. Vehicle Servicing and Inspection Section.
- i. Vehicle Accident Section.

RESPONSIBILITIES

2. Provide technical advice to the Staff, other arms and services on professional engineering and associated matters effecting the repair recovery, maintenance and reliability of the equipment.
3. Preparation of technical specifications and submit technical recommendations prior to purchase of new vehicles/ equipment.
4. Carryout monthly/periodic servicing for the 1st line transport vehicles.
5. Carryout modifications, fabrication of new equipment and issue necessary instructions to Electrical and Mechanical Engineer Battalions and Workshops.
6. Control and co-ordinate recovery of vehicle/mobile equipment.
7. Inspection and condemnation of unserviceable vehicles/equipment under Electrical and Mechanical Engineer responsibility.
8. Set discarding policy for the vehicles/ equipment, co-ordinate annual/special inspection and publish AFG 27 as final authority to discard vehicles/equipment.
9. Publish AFG 33 in the event of accidents/ damages to vehicles and equipment in order to use as the authority to write off/recover the losses.
10. Preparation of spare parts scales required to effect repairs/maintenance of vehicles and equipment in order to carry out bulk procurement through Director Ordnance Service/Director Electrical and Mechanical Engineers.
11. Provide local agent repair facility for vehicles/ equipment under Electrical and Mechanical Engineers responsibility when Electrical and Mechanical Engineers workshops are overloaded or due to lack of special tools and test equipment of technical knowledge.

12. Initiate action to procure spare parts for urgent repairs for vehicles/equipment, which fall under electrical and mechanical engineer's responsibility.
13. Procure, distribute and account all expendable materials, tools and equipment required to carry out repairs in Electrical and Mechanical Engineers workshops.
14. Monitor the progress of repairs of Battalions/Base workshops in the event of overhauling vehicles/ equipment.
15. Preparation of test equipment and mechanical tools scales required to repair/ maintenance of vehicles and equipment in time to time for Light Aid Detachment, Field workshop, Bio-medical workshop, Medium workshop and Base workshop etc.

ROLE AND TASKS

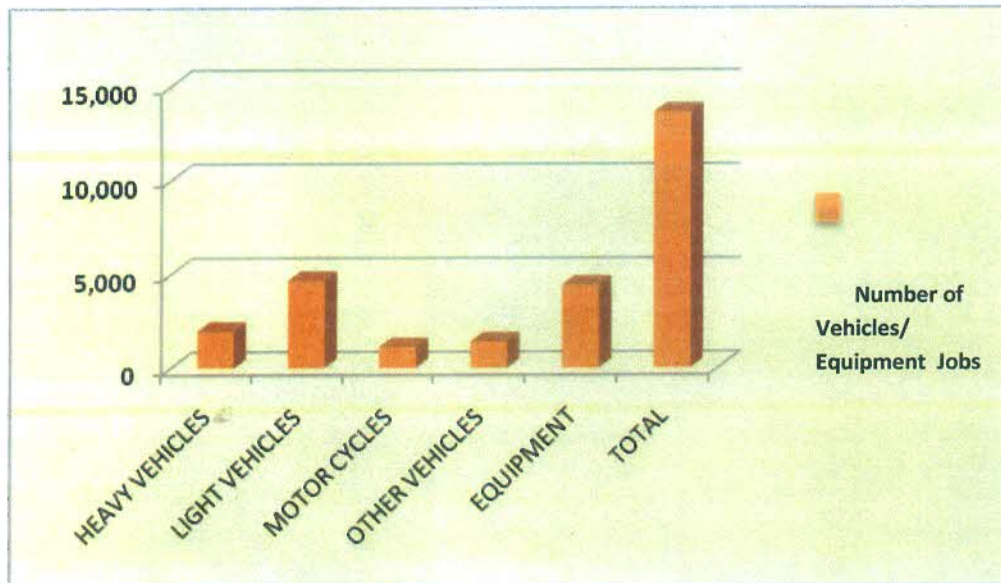
16. Role and Tasks are as given below:
 - a. Advise the staff and other arms on professional engineering and associated matters effecting the maintenance and reliability of the equipment of Electrical and Mechanical Engineers responsibility.
 - b. Advise the director of budget and Finance in respect of probable cost of maintenance and repair of Army vehicles/equipment.
 - c. Lay down policies and preparation of procedures and instructions concerning repair, maintenance, inspection and condemnation.
 - d. Co-ordinate and control all recovery and repair activities in the Army.
 - e. Technical advice to the Commander of the Army and his staff on Electrical and Mechanical Engineers matters.
 - f. Lay down the policy with regard to technical training of Electrical and Mechanical Engineers personnel.
 - g. Carry out research and development work as required by the Army and introduce new induction of high technology equipment to the Army.
 - h. Under Master General Ordnance, responsibilities of Director Electrical and Mechanical Engineers in respect of repairs and maintenance of vehicles and equipment of Electrical and Mechanical Engineering responsibility are given below:
 - (1) Responsible to Master General Ordnance for the smooth functioning of the directorate.
 - (2) Responsible to implement the procedures on repairs provide, technical recommendations with regard to maintenance of vehicles and equipment in the Army.
 - (3) Also responsible for the followings:

- (a) Planning and provision of the repair facilities and servicing of 1st line vehicles in the Army.
- (b) Advice the Master General Ordnance on repair and maintenance of vehicles and equipment in the Army.
- (c) Planning and prepare annual and supplementary estimates for the repair programmes of 'A' and 'B' vehicles and equipment.
- (d) Carryout vehicle inspections with a view to enhance the mobility and availability of the vehicle fleets.
- (e) Maintenance state in respect of vehicles and equipment in the Army and their state of readiness.
- (4) Planning establishing, controlling and functioning of workshops in the field for efficient repair recovery and servicing of vehicles/equipment.
- (5) Technical training of personnel under his purview.
- (6) Periodical review of Electrical and Mechanical Engineers procedures.

GENERAL SURVEY OF THE YEAR

17. Repair completed vehicles (number of jobs) by Battalion/Workshops during year 2011 are shown in the table and chart below.

Ser	SLEME battalion	Heavy vehicles	Light vehicles	Motor cycles	Other vehicles	Equipment	Total
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1	1 BN SLEME	195	137	82	24	288	726
2	3 BN SLEME	304	421	184	230	169	1,308
3	4 BN SLEME	349	384	284	382	547	1,946
4	5 BN SLEME	247	254	191	238	375	1,305
5	6 BN SLEME	237	370	106	181	140	1,034
6	7 BN SLEME	99	174	55	159	84	571
7	SLEME Armoured Battalion	25	24	13	52	0	114
8	Base Work Shop- Colombo	75	2,525	0	2	2762	5,364
9	Base Work Shop- Udawalawe	110	14	11	104	0	239
10	Base Work Shop- Katubedda	61	110	158	21	0	350
11	2 (V) BN SLEME	59	116	58	24	64	321
12	EME Artillery Work shop	222	146	0	0	0	368
	Total	1,983	4,675	1,142	1,417	4,429	13,646



18. Carry out modifications and manufacture/ fabrication of vehicles for United Nation Mission duties in Sudan and the details are as given below:

- | | | | |
|----|-----------------------|---|-----|
| a. | APC Ambulances | - | 04. |
| b. | Medium Cargo Trailers | - | 06. |
| c. | Light Cargo Trailers | - | 12. |
| d. | Water Bowser Trailers | - | 12. |
| e. | Fuel Bowser Trailers | - | 10. |
| f. | Mobile Offices | - | 02. |
| g. | Mobile Kitchens | - | 02. |

19. Refurbishing of vehicles for United Nations duties in Sudan and the details are as mentioned below:

- | | | | |
|----|--------------------------|---|-----|
| a. | Uni-buffles | - | 21. |
| b. | Uni-buffles Command Post | - | 04. |
| c. | Mobile Workshops | - | 06. |

20. Other main projects carried out by Electrical and Mechanical Engineers Base Workshops are as follows:

- a. Repair of Motor Cycles captured from terrorist after humanitarian ops (100 numbers).
- b. Overhauling of Land Rover vehicles (18 numbers).
- c. Refurbishing/ manufacturing of 01x Motor Cycle Carrier & 02 x Car Carriers.
- d. Converting a Truck to an Elephant Carrier.
- e. Refurbishing a Caravan – rest room.
- f. Modification of a Canter vehicle to a Bakery vehicle.

- g. Manufacture of Mine Prodders (750 numbers).
- h. Repair and modification of military vehicles used for the independence and victory parade.
- i. Fabrication of pilot jeeps.

21. Training Conducted.

- a. Following Technical Courses were arranged in liaison with the Directorate of Training and conducted:

Ser	Course	Institute	No of Students
(a)	(b)	(c)	(d)
1	Auto Mobile Electronic Technology	Automobile Engineering Training Institute - Orugodawatta	10
2	Diesel Injector Pump Testing & Servicing	Automobile Engineering Training Institute - Orugodawatta	10
3	Welder/Painter Technology	Collision Repair Centre (Pvt) Ltd - Seeduwa	10
4	Out Board Motor Course	Neel Marin (Pvt) Ltd - Negombo	04
5	Out Board Motor Course	Neel Marin (Pvt) Ltd - Beruwala	02
6	Welder/Painter Technology	Collision Repair Centre (Pvt) Ltd - Seeduwa	08
7	Out Board Motor Course	Neel Marin (Pvt) Ltd - Negombo	04
8	Out Board Motor Course	Neel Marin (Pvt) Ltd - Beruwala	02
Total No of students			50

- b. Summary of Technical Training Courses conducted at School of Electrical and Mechanical Engineers:

Ser	Course	No of Students
(a)	(b)	(c)
1	Motor Transport Officers' (MTO's) Course - 2011/I	19
2	MTOs Course - 2011/II	15
3	MTOs Course - 2011/III	22
4	MT Sgts Course - 2011/I	19
5	MT Sgts Course - 2011/II	30
6	Arms Kote NCO's Course - 2011/I	25
7	Arms Kote NCO's Course - 2011/II	24
8	Zeroing Course - 2011/I	14

(a)	(b)	(c)
9	Zeroing Course – 2011/II	22
10	Office Equipment Maintenance Course – 2011/I	21
11	Office Equipment Maintenance Course – 2011/II	30
12	Prior Retirement (Vehicle Mechanic)	09
13	Prior Retirement (Electrician)	07
14	Prior Retirement (Ref & A/C)	16
15	Capsule Course on Maintenance of Night Visions	18
16	Vehicle Mechanic I	18
17	Vehicle Mechanic II – 2011/I	16
18	Vehicle Mechanic II – 2011/II	26
19	Vehicle Mechanic III – 2011/I	14
20	Vehicle Mechanic III – 2011/II	12
21	Electrician I	06
22	Electrician II	04
23	Electrician III	10
24	Welder/SMW I	13
25	Welder/SMW II	15
26	Welder/SMW III/ 2011/I	09
27	Welder/SMW III/ 2011/II	18
28	Armourer II	12
29	Armourer III – 2011/I	05
30	Armourer III – 2011/II	07
31	Armoured Tank Electrical Training Course	06
32	ORs Recovery Course – 2011/I	21
33	ORs Recovery Course – 2011/II	22
34	Military Proficiency III – 2011/I	28
35	Military Proficiency III – 2011/II	22
36	Military Proficiency III – 2011/III	54
37	Drill Instructor Course	06
38	Basic Fitting – 2011/I	89
39	Basic Fitting – 2011/II	49
40	Basic Fitting – 2011/III	46
41	Basic Fitting – 2011/IV	53
Total no of students		872

c. Wednesday Training. Following lectures were conducted by civil lecturers on every Wednesday from 1700 hrs to 1900 hrs to enhance the knowledge on modern technology of vehicles/ equipment, at Regimental Headquarters Sri Lanka Electrical and Mechanical Engineers lecture hall Colombo under supervision of the Directorate of Electrical and Mechanical Engineers:

Ser	Date	Topic	Institute	No of Students	
				Offrs	ORs
(a)	(b)	(c)	(d)	(e)	(f)
1	02.11.2011	Air Conditioning Technology	Uni Walkers (Pvt) Ltd	24	21
2	09.11.2011	Power Transmission System of Heavy duty Vehicle	Technical Training Institute - Orugodawatta	26	17
3	16.11.2011	Welding Standard and Codes	Nawaloka Trading Company Ltd	22	24

(a)	(b)	(c)	(d)	(e)	(f)
4	23.11.2011	Auto Gear	Technical Training Institute - Orugodawatta	27	38
5	30.11.2011	Anti-Locking Brake System	Technical Training Institute - Orugodawatta	29	37
6	07.12.2011	Automatic Option	Skills International (Pvt) Ltd	22	22
7	21.12.2011	Traction Control System	Technical Training Institute - Orugodawatta	19	16
Total				169	175

ACHIEVEMENTS

22. Sri Lanka Army was benefitted financially and above to enhance resources due to the action taken by the Electrical and Mechanical Engineers in manufacturing Armoured Personnel Carriers, Mine Prodders and refurbishing vehicles/ equipment for United Nation Missions and also repairing vehicles/ equipment under special projects.
23. Organized technical training to enhance knowledge and skill level of 1020 x Tradesmen during the year under review as follows:
- a. 50 Numbers of (Vehicle Mechanic, Electrician, Air Condition and Refrigerator Mechanic, Electronics) – Civil training institute.
 - b. 872 Numbers of (Vehicle Mechanic, Electrician, Air Condition and Refrigerator Mechanic, Electronics, Welder, Armourer) – School of Electrical and Mechanical Engineers.
 - c. 98 Numbers of (Special Training Course to upgrade technology development) - Base Workshop – Colombo and Katubadda.
24. Enhanced the knowledge of 190 other arms personnel by conducting courses on vehicle maintenance, weapons and office equipment at School of Electrical and Mechanical Engineers.
25. Sri Lanka Electrical and Mechanical Engineers has repaired 135 x Numbers of vehicles under a special project by speeding up the 2011 annual repair plan without hindering the repair progress.
26. Formal system was formed at the directorate to support United Nation Missions.
27. Formal attention was given to Biomedical Equipment and related services. Action has been intimated to train technicians at Bio-medical Engineering Service, Ministry of Health.

FINANCIAL DETAILS

28. Financial details are as follows:

Ser	Description	Total provision	Total expenditure	Commitment	Total expenditure with commitment as at 2011.12.31 (2+3)	Fund balances as at 2011.12.31 (1-4)
(a)	(b)	(c)	(d)	(e)	(f)	(g)
RECURRENT VOTE						
1	Motor Spares	100,000,000.00	120,680,284.63	34,525,175.98	155,205,460.61	(55,205,460.61)
2	Expendables	133,440,000.00	147,521,137.69	2,100,892.97	149,622,030.66	(16,182,030.66)
3	Repair & Maintenance of Vehicle	275,000,000.00	323,472,181.99	20,964,967.49	344,437,149.48	(69,437,149.48)
4	Repair & Maintenance of Office Equipment, Electrical Equipment	30,684,556.80	29,120,956.39	4,906,366.48	34,027,322.87	(3,342,766.07)
5	A' Vehicle Repairs	12,650,000.00	4,837,713.84	7,628,334.43	12,466,048.27	183,951.73
6	Arty Guns & Gun towing Vehicles Repairs	6,700,000.00	8,015,408.66	-	8,015,408.66	(1,315,408.66)
7	Repair of Bio Medical Equipment	9,370,000.00	15,174,235.32	3,699,644.71	18,873,880.03	(9,503,880.03)
8	Repair & Maintenance of Workshop Equipment	1,915,443.20	1,951,182.01	195,802.88	2,146,984.89	(231,541.69)
9	Vehicle Maintenance	2,400,000.00	2,278,223.02	178,129.28	2,456,352.30	(56,352.30)
CAPITAL VOTE						
10	Rehabilitation & Improvement of Plant Machinery & Equipment	8,000,000.00	7,079,304.55	3,326,400.00	10,405,704.55	(2,405,704.55)
11	Rehabilitation & Improvement of Vehicles.	135,800,000.00	151,946,732.13	42,670,432.69	194,617,164.82	(58,817,164.82)
12	Machinery	30,905,997.24	48,125,123.40	282,488.00	48,407,611.40	(17,501,614.16)

OTHER ACTIVITIES

29. Conducted annual inspections through Electrical and Mechanical Engineers Battalions and advised field commanders about the proper maintenance of vehicles/ equipment.
30. Emphasized on the importance of regular servicing of vehicles/ equipment and initiated action to establish two new service stations in each Security Force Tactical Area of Responsibility under respective electrical and mechanical engineers battalions. Total number of service stations to be established is 12.
31. Enhanced the technical capabilities of electrical and mechanical engineers' tradesmen by organizing technical training.

CHIEF FIELD ENGINEER**INTRODUCTION**

1. The Chief Field Engineer establishment was raised on 12 March 2007 and made responsible for the smooth conduct of all field and plant engineer tasks entrusted to the Corps, which also encompasses tasks of being the engineer advice to the Commander of the Army. With the completion of the humanitarian operation, personnel and engineer equipment of the Corps of Engineers under the administrative Command of Chief Field Engineer was deployed extensively on humanitarian de-mining operations over and above routine field engineer tasks. Chief Field Engineer functions under the Director General General Staff and is stationed at Army Camp Mattegoda, Polgasovita.

RESPONSIBILITIES

2. Chief Field Engineer is responsible for the overall command, control and discipline of officers and other ranks posted to the headquarters. Chief Field Engineer is responsible to the Commander of the Army on all field engineering matters and camouflage policy.

ROLE

3. Providing of field engineering support for implementation of the policy of the Commander of the Army.

TASK

4. Headquarters Chief Field Engineer is responsible in carrying out following tasks:
- a. Field engineer works and camouflage policy.
 - b. Research, development and design of engineer equipment pertaining to nuclear, biological and chemical warfare.
 - c. Maintain, general staff policy on operation planning, intelligence and logistic planning in the Corps of Engineers.
 - d. Responsible for the provision of engineer assistance to civil authorities when directed by Army headquarters.
 - e. Responsible for the policy and procedures in respect of engineer stores.
 - f. Responsible for forecasting the field engineer and plant machine requirements for the Corps.
 - g. Responsible for collection, control and dissemination of engineer intelligence.
 - h. Responsible for periodic review of the organization structure of the Corps and projection of changes required to meet the current and future operation commitments.
 - i. Responsible to Army Headquarters on humanitarian demining policy.
 - j. Responsible for the formulation of the training policy of the Corps.

- k. Responsible to Army Headquarters for projection of specialized training requirements for the development of the corps and obtaining such assistance from other local and overseas military and civil engineer establishments through Army headquarters.
- l. Responsible for publication of engineer technical information.
- m. Responsible for liaison with outside institutions on field engineer matters.
- n. Advice the Disaster Management Centre on the instructions of the Commander of the Army on matters pertaining to employment of engineer troops and resources in disaster relief operations.
- o. Responsible for the policy on explosive ordnance disposal, training and equipment (Including employment of explosive detection dogs and other sniffing animals).

GENERAL SURVEY OF THE YEAR

5. With the victory of war against Liberation Tigers of Tamil Eelam to build the Nation with dignity and strength, the Sri Lanka Engineers utilized every available opportunity to bring honour and glory to the Nation. At the beginning of a new era to our country, the Sri Lanka Army Engineers stepped forward to take the challenge and conducted some major national development projects, irrigation schemes and roadway systems all over the country. While this leads to establish a united country, the Sri Lanka Army Humanitarian De-mining Unit (SLA HDU) is working for the relief mined areas for development and resettlement in North East areas.

6. Sri Lanka Army Engineers initiated some important projects and carried out projects on the direction of the Commander of the Army to strengthen the economy of the country. It has created the corridor for the Chief Field Engineer to employ engineers on a new thinking and vision to build a new country for the future.

SUMMARY OF THE HUMANITARIAN DEMINING COMPLETED DURING THE YEAR 2011

7. Sri Lanka Army Humanitarian Demining Unit (SLA HDU) is the major force in the country's de-mining activity and its contribution has far-outweighed the collective contribution of all other agencies. With foreign donations the Army, de-miners are expected to accelerate the ongoing Army de-mining operations in the North. Resettlement, reconstructions and rehabilitation was conducted under 'Uthuru Wasanthaya' (Northern Spring) programme, spearheaded by the government of Sri Lanka.

8. Humanitarian de-mining and removal of unexploded ordnance are pre-requisites for delivery of humanitarian assistance, early recovery and development in conflict affected areas. De-mining also enables infrastructure development and the resumption of social services and livelihoods.

9. During the period under review, 1, 5, 6, 7, 8, 9, 10, 11 and 14 Field Engineer Regiments were engaged in humanitarian de-mining activities. In order to carry out much demanded task, at present 34 officers and 1325 other rankers are actively engaged in humanitarian de-mining duties under command to the Headquarters Chief Field Engineer.

10. Progress made by the Army from 01 January 2011 to 31 December 2011 is as follows:

Ser	District	Total area cleared m ²	Recoveries		
			Anti- personnel Mines	Anti- tank mines	Un exploded ordnance devices
(a)	(b)	(c)	(d)	(e)	(f)
1	Kilinochchi	2,294,687	715	-	-
2	Mannar	1,060,155	2,810	4	1,544
3	Mullaitthivu	6,585,516	1,907	41	2,025
4	Vavuniya	11,014,136	3,942	8	121
5	Anuradapura	28,520	383	-	6
6	Jaffna	18,500,724	4,178	2	646
7	Ampara	54,825,2666	138	7	1,670
Total		94,309,004	14,073	62	6,012

11. Summary of mine risk education activities up to 31 December 2011 is as follows:

Ser	District	Participants				Total
		Adults		Childrens		
		Male	Female	Male	Female	
(a)	(b)	(c)	(d)	(e)	(f)	(g)
1	Jaffna	2.178	2.286	2.242	2.044	8.750
2	Mannar	1.146	1.208	605	550	3.509
3	Kilinochchi	1.220	1.524	827	918	4.489
4	Eastern	950	691	364	301	2.306
5	Vavuniva	20.78	43.611	16.506	19.250	100.152
6	Mullatthivu	2.834	2.812	1.377	1.655	8.678
Total		29.11	52.132	21.921	24.718	127.884

12. Strength of humanitarian de-mining unit is as follows:

Type of capacity	Jaffna	Mannar	Kilinochchi	Vavuniya	Mulaitivu	Eastern province	Total
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
De-miners	09 x 198	06 x 169	02 x 108	01 x 206	13 x 448	03 x 66	34 x 1195
Medics	02	03	02	01	22	03	00x33
Machine operators	-	28	15	18	30	06	00x97
Total	09 x 200	06 x 200	03 x 125	01 x 225	13 x 500	03 x 75	34x1325

13. Assets available for humanitarian de-mining unit are as follows:

a. Flail Machines.

- | | | |
|-----|--------------------|-------|
| (1) | Bozena Mini Flails | - 17. |
| (2) | MV 4 Mini Flails | - 16. |

b. Vehicle Fleet.

- | | | |
|-----|----------------|-------|
| (1) | Trucks | - 18. |
| (2) | Flail Carriers | - 07. |
| (3) | Ambulances | - 09. |
| (4) | Light Vehicles | - 11. |
| (5) | Motor Cycles | - 06. |

c. Mine Detection Dogs (MDDs). Trained 10 Mine Detection Dogs.

d. Following challenges were faced during the de-mining process:

- (1) No funds allocated from the Army for the maintenance of Sri Lanka Army Humanitarian De -mining Unit. The operations depended on Ministry of Economic Development and foreign donations.
- (2) Accreditation for explosive ordnance disposal is not officially granted.
- (3) Difficult of to employ officers and other rankers continuously in de-mining task with their career development.
- (4) Restriction caused by scrub jungle in hazardous areas, on clearing of mines and booby traps.
- (5) High metal contaminated areas and mines laid scattered had slowed down progress.

e. Photographs of Engineer Troops on de-mining activities are as shown below:



SUMMARY OF THE WORK (PLANT ENGINEER TASK) COMPLETED DURING THE YEAR 2011

14. Field Engineer Regiments on combat role had taken over major development work in war affected Northern Province under Uthuru Wasanthaya, Uthuru Sanwardanaya Programme. The Sri Lanka Army engineers have contributed significantly in the Nation building process.

15. The contribution of the Army engineers in this regard is fundamentally focused on the aspect of development of infrastructure facilities such as renovation of road communication networks and jungle clearance for resettlement. Clearance of jungles for cultivation purposes was a high concern as the main income generating source of the Tamil community is based on agriculture.

16. Development work undertaken during the period under review were Uthuru Wasanthaya, Uthuru Sanwardanaya, Nagenahira Udanaya programme and Ranaranalu programme in other areas such as Gampha. Further, national projects such as rehabilitation of roads and tanks in Willpaththu national park, Weeravilla road system Trincomalee outer circular road stage II, Kandakadu farm, Construction of public play ground in Mahiyangana, Ranaviru housing projects, road network to Karagaesthana, Seruwawilla project and reconstruction of the steps up to Sripade from Palabaddela and jungle clearing on either side of the Elephantpass –Mankulam railway line were under taken during the recod under review. Furthermore, the Sri Lanka Army engineers have contributed immensely towards construction of Akuragoda three forces headquarters, removing rubbles from Army headquarters at Malay street , Abimansala ,Sandehiru saya ,construction of road in Defense Services Command and staff College, Batalanda and also earth work to construction of super cross tracks for Cavalry ,Gunnery, Gimpo for Sappers, Gajaba, Vijayaba ,Walawa and Fox hill .

PROJECTS CARRIED OUT BY THE ARMY IN WAR AFFECTED DISTRICTS

17. Details of contribution to national development work by Army Engineers are as follows:

Ser	Project	Commenced	Completed	Cost
(a)	(b)	(c)	(d)	(e)
1	Sadahiru seya construction project	01.10.2010	on progress	4,234,999.00
2	Reconstruction of sri pada raja mawatha stage i, ii, iii	01.03.2003	on progress	37,237,225.60
3	Diyagama Mahinda Rajapaksha ground	21.12.2006	on progress	66,245,922.49
4	Construction of Sooriyawewa cricket stadium	05.05.2010	29.09.2010	2,333,485.60
5	Construction of Pallekale cricket stadium	18.04.2010	12.12.2010	9,210,957.30
6	Construction of road Karagastanna stage ii	10.08.2009	31.03.2010	9,358,478.01
7	Construction of road Karagastanna Stage III	08.06.2010	ON PROGRESS	14,455,179.37
8	Pasikuda road construction	06.09.2010	02.11.2010	2,345,063.61

(a)	(b)	(c)	(d)	(e)
9	Reconstruction of railway track from Thandikulama to Omanthi	03.07.2009	29.04.2010	4,259,050.00
10	Construction of Lanka Patuna Bridge	17.07.2010	Temporary suspend	1,721,131.40
11	Construction of Balapitiya Bridge	28.08.2010	29.08.2010	280,519.00
12	Construction of Kombavil Bridge	28.08.2010	01.09.2010	392,519.69
13	Renovation of Irrigation Channels at Gampaha	28.07.2010	ON PROGRESS	4,099,075.00
14	Excavation of Irrigation Channels at Provincial Irrigation Department - Gampaha	01.06.2010	ON PROGRESS	206,835.45
15	Renovation of Irrigation Channels- Yakkala	28.06.2010	ON PROGRESS	1,774,097.10
16	Construction of roads- RDA	01.03.2010	ON	10,140,356.00
17	Construction of roads- RDA	01.11.2009	ON	19,633,622.80
18	Construction of roads - RDA Negombo	01.11.2009	ON PROGRESS	67,357,095.10
19	Construction of Irrigation Channel Govijanasewa - Gampaha	24.03.2010	ON PROGRESS	410,745.00
20	Construction of Roads - RDA Nittabuwa	01.11.2009	ON PROGRESS	17,343,787.50
21	Renovation of Roads and tanks at Wilpaththu National Park	01.06.2010	02.12.2010	5,433,826.76
22	Construction of a site for Communication Tower at kokavil stage ii	23.12.2009	12.02.2010	2,427,936.46
23	Jungle Clearing of proceed Three Forces Headquartes at Battaramulla Palawatta	25.10.2010	ON PROGRESS	654,229.68
24	Construction of Dual Carriage road at DSCSC Batalanda	06.10.2010	ON PROGRESS	7,688,263.20
25	Renovation of playground & farm at SFHQ (J)	26.09.2010	02.10.2010	584,597.92
26	Removing earth bund at SFHQ (J)	20.08.2010	10.09.2010	494,799.56
27	Ground preparation for camp site at 52 Div	03.05.2010	05.05.2010	67,135.71
28	Construction of new camp site at Kopai	22.05.2010	13.07.2010	2,400,598.17
29	Removing earth bund at Palaipai	18.07.2010	25.07.2010	85,616.00
30	Removing earth bund at Mamunai	05.07.2010	10.07.2010	104,835.27
31	Removing earth bund at Velvetithurai	13.07.2010	15.07.2010	49,597.00
32	Jungle clearing at SLAGSC farm at Palaly	09.08.2010	09.09.2010	614,693.50
33	Construction of playground, well & Camp site at 55 Div Vethalaikeni	10.01.2010	18.01.2010	1,477,931.30
34	Clearing of earth bund at Chavakachcheri	16.08.2010	09.01.2010	275,451.64
35	Construction of site at Elephant pass	05.01.2010	12.01.2010	1,305,986.06

(a)	(b)	(c)	(d)	(e)
36	Construction of a site for temple at Elephant Pass	25.03.2010	29.04.2010	235,826.46
37	Construction of internal roads at Task Force - 7 Ieyakachchi	02.05.2010	05.05.2010	38,262.90
38	Construction of a site for the use of Civilians at Kayts area	31.09.2009	01.11.2010	34,650.73
39	Construction of a site for Civil Affairs in Jaffna	13.02.2010	16.02.2010	38,181.56
40	Construction of a site at Chundikulam Girls School in Jaffna	10.04.2010	17.04.2010	69,219.60
41	Renovation of Tank at Nelliadi	30.04.2010	01.05.2010	13,298.28
42	Renovation of road from Kadaikadu Junction to Ieyakachchi junction	29.12.2009	20.01.2010	2,160,143.14
43	Renovation of road from Mamunai to Nagarkovil	25.02.2010	12.03.2010	2,477,539.23
44	Road Construction from Pullairweli to Mulliyan	03.02.2010	01.04.2010	9,583,468.47
45	Renovation of drainage system in Jaffna hospital	05.01.2010	07.01.2010	26,623.42
46	Renovation of playground at Teachers Training Collage in Kopai	13.01.2010	14.01.2010	29,720.73
47	Road construction and vehicle yard at Omanthai	15.03.2010	05.04.2010	232,216.03
48	Construction of Internal road network at Engineer Bde - Boo oya	11.01.2010	17.03.2010	1,957,528.40
49	Construction of earth bund and playground at 611 Bde Thunukkai	13.03.2010	17.03.2010	78,770.76
50	Construction of earth bund at 211 Bde -Vavuniya	20.03.2010	21.04.2010	267,068.30
51	Construction of road at 612 Bde	11.08.2010	20.08.2010	132,959.38
52	Construction of ground at SFHQ (W)	01.08.2010	12.08.2010	203,674.84
53	Construction of road network at SF Brigade	01.06.2010	17.06.2010	590,897.90
54	Construction of Admin roads to SF Training school - Padaviya	06.12.2009	31.05.2010	1,915,066.40
55	Renavation of tank and Construction of Drainage system at Training School - SLAC Kalaththawa	21.02.2010	10.05.2010	497,456.10
56	Construction of roads at RHQ GR - Saliyapura	13.01.2010	06.02.2010	111,027.60
57	Construction of helipad and Play Ground at Rehabilitation Camp - Pampemadu	23.03.2010	01.04.2010	89,527.30
58	Construction of site at Abimansala	03.05.2010	14.05.2010	442,924.30
59	Construction of playground at 3 SLAMC - Nelumkulama	08.02.2010	15.02.2010	77,603.38

(a)	(b)	(c)	(d)	(e)
60	Site Construction for a swimming pool at Abimansala Anuradhapura	11.08.2010	23.08.2010	112,011.98
61	Construction of earth bund at 3 SLAC - Mannar	22.04.2010	30.04.2010	56,462.30
62	Construction of 6 x Heli pads at Madu area	17.06.2010	25.06.2010	272,630.38
63	Construction of earth bund and toilet pits at 3 SLAC - Mannar	09.07.2010	20.07.2010	179,657.84
64	Construction of earth bund at 212 Bde	07.04.2010	30.06.2010	642,678.14
65	Renovation of earth bund at 211 Bde	20.03.2010	21.04.2010	4,184.30
66	Construction of playground and drainage system at 4 SLAWC	01.09.2010	11.09.2010	5,883.54
67	Construction of super cross track at Pangolla	23.06.2010	29.08.2010	1,556,160.70
68	Jungle clearing either side of a 32 road	30.12.2009	30.04.2010	508,690.08
69	Jungle clearing either side of the road from Iruppan to Mahakachchikudi	01.03.2010	20.04.2010	338,420.00
70	Road construction and vehicle yard at Omanthai	15.03.2010	05.04.2010	232,216.03
71	Jungle clearing in Andankulam - madu road	09.07.2010	20.07.2010	394,322.14
72	Construction of camp and road network at 563 Bde Kilinochchi	06.08.2010	09.09.2010	5,048.76
73	Construction of road network at 9	05.09.2010	30.09.2010	
74	Construction of road network & Drainage System	28.12.2009	15.01.2010	699,652.39
75	Cleaning of site for Sgt Mess of 571 Bde	29.05.2010	04.06.2010	101,802.23
76	Rehabilitation of Firing Range at 57 Division	15.08.2010	23.08.2010	105,607.90
77	Construction of a site and road for 1SR	22.08.2010	30.08.2010	173,831.24
78	Construction of a site and road for 17 GR	12.08.2010	17.08.2010	22,323.87
79	Construction of Drainage System for Training school of 57 Division	19.09.2010	22.09.2010	18,689.33
80	Construction of a ground & road for 66 Division	06.04.2010	13.04.2010	461,844.79
81	Prefabricated Building Construction Tunukkai Infantry Battalion Site	13.05.2010	13.06.2010	1,790,787.20
82	Construction of road network/ Parade ground/ Range and camp at Commodo school - Vedithalativeu	07.07.2009	10.05.2010	3,873,189.07
83	Construction of parade ground & earth bund at transit camp Habarana	03.02.2010	15.02.2010	492,567.49
84	Transit camp habarana - construction of a drainage system	23.01.2010	15.02.2010	35,916.00

(a)	(b)	(c)	(d)	(e)
85	SFHQ East - collection of building materials (rubble, sand etc.) ✓	03.02.2010	17.02.2010	138,232.55
86	Ground preparation at 4 SLASC officer mess complex ✓	20.03.2010	09.04.2010	110,960.00
87	Excavating an agriculture well at 222 Brigade ✓	27.07.2010	29.07.2010	54,723.76
88	Ground preparation for NCOs' club at 22 Division ✓	02.06.2010	08.06.2010	89,377.60
89	Construct an entrance road at 23 div	23.05.2010	11.09.2010	506,539.24
90	Road construction around the 20 acres of Kandakadu farm	02.10.2010	18.02.2010	513,154.40
91	Thiriyaya temple to Kete junction road construction ✓	20.06.2010	28.06.2010	300,434.53
92	Seruwawila - Somawathiya ✓	30.04.2008	27.07.2010	4,776,818.17
93	Removal of garbage at Methotamulla ✓	27.06.2010	24.09.2010	3,669,565.90
94	Construction of roads - RDA kegalle	05.05.2010	18.06.2010	5,932,446.80
95	Renovation roads - lunugamwehera ✓	05.10.2009	28.01.2010	434,758.90
96	Renovation road - Mathugama ✓	05.10.2009	28.01.2010	86,976.60
97	Construction of Ranaviru housing project - Kandy ✓	01.03.2010	10.09.2010	70,500.00
98	Road construction from Thiriyaya temple to Kete junction ✓	20.06.2010	28.06.2010	1,221,275.00
99	Jungle clearing for resettlement at Awaranthulawa ✓	14.12.2009	25.02.2010	925,014.37
100	Renovation road - Ampara ✓	05.10.2009	28.01.2010	678,455.50
101	Reconstruction of Unnachchi irrigation channel	15.07.2010	15.08.2010	6,125,061.80
102	Construction of Kumulamunai - Janakapura road ✓	17.11.2009	31.01.2010	961,965.30
103	Renovation of Walioya - Kambiliwewa road ✓	13.11.2009	16.05.2010	6,515,467.90
104	Reconstruction of Komalamunai - Janakapura road	17.11.2009	30.01.2010	1,064,788.80
105	Ranaviru housing project-	05.10.2009	28.01.2010	135,432.80
106	Construction of roads - RDA Anuradhapa	27.01.2010	24.05.2010	1,542,559.40
107	Construction of road at Sri-pura Pradesiya saba	04.03.2010	05.05.2010	461,017.70
108	Construction of roads - RDA Maradankadawala	13.02.2010	27.04.2010	3,052,596.90
109	Construction of roads - RDA Madawachchiya	27.01.2010	24.05.2010	1,228,411.10
110	Renovation of Akkarayankulam - Tunukkai road	01.11.2009	05.01.2010	2,432,183.30
111	Jungle clearing for Resettlement at Thunukkai	12.04.2010	20.04.2010	324,936.21

(a)	(b)	(c)	(d)	(e)
112	Road construction from Mankulam to Thunukkai 10 kms	02.10.2009	07.01.2010	9,984,750.42
113	Filling trench line at Kanakampiyapuram	09.05.2010	13.05.2010	150,700.80
114	Road construction from Puwarawasakulam to Tunukkai	01.11.2009	10.01.2010	1,005,924.75
115	Road construction from 651 Bde to Munankavil -10 kms	27.08.2009	29.11.2010	9,979,790.58
116	Construction of a site for electricity board at 571 Bde Area	24.05.2010	27.05.2010	158,439.91
117	Site cleaning at Education Deptatment in Kilinochchi	18.05.2010	22.05.2010	129,580.82
118	Renovation of road from Kalmadu to Tunukkai	15.12.2009	23.05.2010	456,161.00
119	Renovation of water tank - Nochchikulam	04.09.2009	05.02.2010	346,762.40
120	Jungle clearing of Resettlement at Salambakulam	17.10.2009	28.01.2010	1,014,165.18
121	Jungle clearing of Resettlement at Settikulam	22.10.2009	22.01.2010	2,026,328.75
122	Renovation of tank - Nochchikulam	04.10.2009	04.01.2010	691,631.50
123	Jungle clearing of Resettlement at Mahakachchikudiya	28.02.2010	23.05.2010	1,221,855.97
124	Jungle clearing for Resettlement at Rankethgama	04.10.2010	07.10.2010	418,446.57
125	Jungle clearing of Resettlement at Nochchimutei	07.01.2010	27.02.2010	2,695,103.05
126	Jungle clearing either side of the road from Iruppan to	01.03.2010	20.04.2010	748,520.00
127	Construction of helipad and playground at Rehabilitation camp - Pampemadu	23.03.2010	01.04.2010	368,572.30
128	Jungle clearing in vauniya University Complex - Poontottam Campus	21.04.2010	31.04.2010	619,978.92
129	Removing bunds at Ramanadan School	22.04.2010	20.05.2010	430,240.54
130	Renovation of water channels at Kuiyankulam	27.10.2009	28.01.2010	5,208,655.75
131	Jungle clearing of Silawathura	05.10.2009	28.01.2010	14,737,573.48
132	Jungle clearing of Vankalai	05.10.2009	28.01.2010	1,759,619.20
133	Earth works at Commando school - Vedithalthive	01.01.2010	15.09.2010	12,674,137.38
134	Road construction at a-32 road	28.06.2010	14.11.2010	4,763,877.22
135	Jungle clearing in Andankulam - Madu road	09.07.2010	20.07.2010	1,702,322.14
136	Clearing of defence bund - maritime-Pattu	25.06.2010	10.10.2010	594,226.00
137	Rehabilitation of road from Ambakaman to a-34 road	25.07.2010	12.08.2010	6,699,844.70
138	Construction of roads - Tangalla	09.03.2010	30.06.2010	3,527,369.90

(a)	(b)	(c)	(d)	(e)
139	Construction of firing range at training school at Muthiyankattu	17.02.2010	28.02.2010	316,453.80
140	Construction work at 683 Bde	06.08.2010	14.08.2010	750,054.07
141	Road construction at 682 Bde	05.01.2010	30.01.2010	4,626,269.81
142	Construction of parade ground at Muthiyankattu training school	09.02.2010	19.02.2010	2,140,421.72
143	Road construction at 68 Division – Mulathivu	16.09.2010	27.09.2010	1,185,098.80
144	Construction of a well at 4 sf camp Mulathivu	20.01.2010	28.01.2010	267,773.32
145	Road construction at tf 4 Puthukudiiiruppu	12.02.2010	26.02.2010	668,520.60
146	Construction of play ground at 1 SLNG HQ	02.08.2010	12.17.2010	7,125,305.10
147	Renovation of Ambakaman - Oddusudan road	01.12.2010	03.01.2010	679,195.00
148	Road construction from Vattappallei to Oddusudan	03.03.2010	16.05.2010	2,503,333.70
149	Construction of a well at 641 Bde	10.09.2010	13.09.2010	145,312.00
150	Jungle clearing of SLBC at Ekala	29.07.2010	06.08.2010	472,048.78
151	Diyatalawa Foxhill Super Cross	01.04.2010	18.04.2010	6,668,928.80
152	Prefabricated Buildings, road network, Parade ground & drainage system - 571 Bde	19.01.2010	ON PROGRESS	4,443,164.39
153	Prefabricated buildings, road network, parade ground & drainage system - SFHQ (KLN)	01.05.2010	ON PROGRESS	22,113,609.07
154	Prefabricated buildings, Road networks, Parade ground & drainage system -652 Bde	22.01.2010	ON PROGRESS	3,458,762.44
155	Prefabricated buildings, road networks, Parade ground & drainage system - 653 Bde	20.01.2010	ON PROGRESS	2,491,547.99
156	653 Bde - Construct prefabricated Sites , Road networks, Parade ground & drainage system	20.01.2010	ON PROGRESS	2,491,547.99
157	652 Bde- construct prefabricated sites , road networks, Parade ground & drainage system	22.01.2010	ON PROGRESS	3,458,762.44
158	Prefabricated building 221 Bde Inf Bn (6 VIR)	29.07.2010	ON PROGRESS	563,779.00
159	Prefabricated buildings, road network, Parade ground & drainage system to infantry units - 652 Bde	03.02.2010	ON PROGRESS	1,352,043.93
160	Road construction from Tharavikulam to Wellikanda - 21 km	09.08.2010	ON PROGRESS	6,252,606.77
161	Prefabricated buildings, road network, Parade ground & drainage system -TF 3	11.06.2010	ON PROGRESS	721,804.23
162	Prefabricated building SFHQ (M) Nandikadal	25.03.2010	ON PROGRESS	42,247,265.28

(a)	(b)	(c)	(d)	(e)
163	Quarry operation at SLAF	01.04.2010	ON	2,980,100.20
164	Defence Services Collage in Malay Street	28.04.2006	ON PROGRESS	19,357,809.10
165	RHQ SLSR -Ambeypussa playground & Firing Range	07.05.2007	ON PROGRESS	29,565,196.31
166	Panaluwa firing range & road network	30.05.2008	ON PROGRESS	12,865,872.15
167	Kotalawela Defence University at Ratmalana - Play ground & road network	18.02.2010	ON PROGRESS	6,463,297.96
168	RHQ SLAOC Dombagoda- play ground	09.07.2010	ON PROGRESS	1,290,798.88
169	Prefabricated buildings SLAGSC - Army band Panagoda	02.08.2010	ON PROGRESS	1,501,673.58
170	Yala new camp complex	26.08.2010	ON	1,402,373.80
171	Construction of Dikwella Ranaviru Housing Project	13.07.2010	ON PROGRESS	7,519,101.90
172	Earth work at fishing market - Paliyagoda	28.07.2010	ON PROGRESS	4,394,595.90
Total				665,373,903.49

18. Details of contribution projects within the Army are as follows:

Ser	Project	Estimated Cost Rs.
(a)	(b)	(c)
1	Army Project	336,381,738.68
2	National Project	125,271,174.85
	Total	461,652,913.53

19. Details of machineries available for plant engineering work are as indicated below:

Ser	Type	Army machine		Trincomalee outer circular road project		Seruwila somawathiya road project		Uthuru sanwardanaya project		Civil Defence Force		Uthuru Wasanthaya		Total	
		on	off	on	off	on	off	on	off	on	off	on	off	on	off
(a)	(b)	(c)		(d)		(e)		(f)		(g)		(h)		(i)	
		100		37		14		88		7		250		496	
1	Dozers	13	16	7	5			9	6	2		16	6	47	33
2	Motor graders	7	2	1	1	1		6	2	1	1	34	3	50	9
3	Wheel loaders	2	1		2	1	1	4	6	1		16	1	24	11
4	Excavators	2	2	2				5				10	2	19	4
5	Mini road rollers (2.5 tons single)											18	8	18	8
6	Road rollers	2	2	3	1			7	3			8	1	20	7
7	Dump trucks	4	5	5	5	7	3	17	13			19	10	52	36
8	Water bowsers 6000 liters, with pump											13	2	13	2
9	Crawler mini excavators, 0.75 cubic meter											7	1	7	1
10	Hydraulic crane loaders	2	1									4	3	6	4
11	High bed trailers	2	2									8		10	2
12	Walk behind rollers 700 kg											9	1	9	1
13	Backhoe loaders	10	11	4	1	1		6	4		2	27	19	48	37
14	Boom trucks											3	1	3	1
15	Scrapers	1	2											1	2
16	Air compressors	8	1											8	1
17	Fuel bowsers	2												2	0
	Total	55	45	22	15	10	4	54	34	4	3	192	58	337	159

20. Constructions Projects of Field Engineers:

a. Army Projects.



EARTHWORK AT ABIMANSALA PROJECT



EARTHWORK AT MINISTRY OF DEFENCE AND TRI FORCES HQs - AKUREGODA



EARTHWORK AT DEFENCE SERVICES STAFF COLLEGE - SAPUGASKANDA



ROAD CONSTRUCTION ACTIVITIES INSIDE ARMY CAMPS

b. National Projects.



POONERYN JETTY



BRIDGE AT THONDAMANARU ROAD



ROADS IN PAASIKUDA TOURIST ZONE



KARAGAHATANNA ROAD



STADIUM AT DIYAGAMA



QUARY PROJECT IN HAMBANTHOTA



SANDAHIRUSAYA IN ANURADHAPURA

FINANCIAL DETAILS

21. Financial votes allocated and the expenditure incurred during the period under review is indicated below:

Ser	Description	Total Provision	Total expenditure	Balance aval
(a)	(b)	(c)	(d)	(e)
1	222-01-2-1401 (iv) Hire of Machinery & Equipment	6,000,000.00	5,801,320.00	198,680.00
2	222-01-2-1302 (V) Plant Machineries	16,400,000.00	13,529,096.40	2,870,903.60
3	222-01-3-2002(I) Plant Machinery and Equipment	90,000,000.00	145,211,393.34	(55,211,393.34)
4	222-01-2-1205(xxii) Spares for plant Machinery Equipment	59,000,000.00	52,720,893.14	6,279,106.86
5	222-01-2-1205 (xxiii) MT Spares Parts for 'C' Vehicles	97,800,000.00	39,436,036.90	58,363,963.10
6	222-01-1-2502 Other Investments	70,000,000.00	69,994,874.32	5,125.68
7	222-01-1-3-2003(iii) Rehabilitation and improvement of vehicles	90,000,000.00	82,926510.80	7,073,489.20

ANY OTHER DETAILS

22. The authorized strength of the unit is 32 officers and 670 other ranks. However, the physical strength available during the period under review is as follows:

Ser (a)	Unit (b)	Officers (c)	Other Ranks (d)
1	1 SLE	16	316
2	5 SLE	18	487
3	6 SLE	15	361
4	7 SLE	15	416
5	8 SLE	19	416
6	9 SLE	19	520
7	10 SLE	15	471
8	11 SLE	18	390
9	12 SLE	16	327
10	14 SLE	19	396
11	4 SLE (v)	17	494
12	SLSME Workshop Embilipitiya	08	138
13	Independent Work Shop	07	142
14	EOD Squadron	05	207
	Total	208	5081

CHIEF SIGNAL OFFICE**INTRODUCTION**

1. At the inception of the Sri Lanka Army, the provision of communication both voice and data was entrusted to a Signal Squadron, and thereafter to a Signal Battalion. With the heavy involvements due to deteriorating security situation, a need had arisen to expand the Sri Lanka Army in the fields of manpower, equipment and also the structure to meet the demand of command and control. In meeting the necessity, initially it was the Directorate of Signal and the Signal Brigade which took up the challenge of providing communication. With the expansion of the Army it became inevitable that, signal too had to keep the pace in meeting the intensified demand; having envisaged/identified the integrated applications of technologies, including the Communication Information Technology and Electronic Warfare the Directorate of Signal was uplifted to the position of Chief Signal Office entrusting the responsibility of providing communication to the Sri Lanka Army, vide reference Army Routine Order 44/2007 the raising instructions of Headquarters Chief Signals Office in 2007.

2. Following are the under command elements of the Headquarters Chief Signals Officer:

- a. Signal Brigade.
- b. Directorate of Information Technology.
- c. 11 Sri Lanka Signal Corps.
- d. Signal Base Workshop.

RESPONSIBILITIES

3. Signal Brigade. Provide Communications required for the command, control and administration of the Sri Lanka Army during peace and war as per the direction of the Chief Signals Officer.

4. Directorate of Information Technology. Directorate of Information Technology is responsible for implementing, supervising and reporting upon Information Technology tasks/matters of the Sri Lanka Army as per the direction of the Chief Signals Officer.

5. 11 Sri Lanka Signal Corps. The role of 11 Sri Lanka Signal Corps is to provide Information Technology support required for the command, control and administration of the Sri Lanka Army as per the direction of the Chief Signal Officer.

6. Signal Base Workshop. The role of signal base work shop is to repair and maintenance of all categories of communication equipment, such as repairs at all levels, carrying out research and development projects and provision of technical advice/assistance which is required by the Army.

ROLE

7. To provide communication, information technology and electronic warfare support required for the command, control and administration of the Sri Lanka Army.

TASKS

8. Tasks are as indicated below:
- a. Advise the Commander of the Army on all communication related command, control, communication, computers, and information and electronic warfare matters.
 - b. Planning, evaluation and testing of all communication related command, control, communication, computers, and information and electronic warfare matters.
 - c. Managing of communication votes forecasting annual procurement plan, acquisition, distribution, repair and maintenance of all communication, information technology and electronic warfare equipment and systems.
 - d. Identify and carryout research and development work on all communication, information technology and electronic warfare equipment and systems.
 - e. Formulate policies, orders, instructions and procedures on all communication, information technology and electronic warfare matters.
 - f. Carry out spectrum management functions within the Army in liaison and coordination with Ministry of Defence and Urban Development, Telecommunications Regulatory Commission of Sri Lanka, other services /Police/Public and private sector.
 - g. Provide advice to Ministry of Defence and Urban Development on all communication, information technology and electronic warfare activities in national security perspective.
 - h. Provide advice on all communication and information technology, activities to government department/agencies as required.
 - i. Liaison and coordination with Telecommunication Regulation Commission on all telecommunication and frequency spectrum issues.
 - j. Design, formulate and evaluate training policies, including training objectives within the Corps of Signals.
 - k. Ensure that main tasks and other additional subsidiary tasks of signals are performed by Signal Brigade and other subordinate elements.

GENERAL SURVEY OF THE YEAR

9. Commissioning of Army Data Network. Army Data Network Project was started on the direction of the Commander of the Army in an endeavor to automate Army Headquarters, all directorates, formations and training centres in the Army. It was commissioned on 5 September 2011. It is capable of providing following facilities:

- a. File Sharing.
- b. Online File Transferring.
- c. Desktop Sharing.
- d. Email for message flow.
- e. Chatting.
- f. Whiteboard Sharing.
- g. Voice Conferencing.
- h. Video Conferencing.
- i. Live Meeting.
- j. Deploy systems to automate Army processes.

10. As at present following locations are connected through microwave Radio Relay Network and the above facilities are provided:

- a. Army Headquarters (High Security Zone building and all Branches).
- b. Security Force Headquarters (Jaffna).
 - (1) 51 Division.
 - (2) 52 Division.
 - (3) 55 Division.
- c. Security Force Headquarters (Wanni).
 - (1) 21 Division.
 - (2) 54 Division.
 - (3) 56 Division.
 - (4) 61 Division.
 - (5) 62 Division.
- d. Security Force Headquarters (Kilinochchi).
 - (1) 57 Division.
 - (2) 58 Division.
 - (3) 65 Division.
 - (4) 66 Division.

e. Security Force Headquarters (Mullaitivu).

(1) 68 Division.

f. Security Force Headquarters (East).

(1) 23 Division.

g. Security Force Headquarters (South).h. Regimental Centres.

(1) Sri Lanka Armoured Corps.

(2) Sri Lanka Artillery.

(3) Sri Lanka Engineers.

(4) Sri Lanka Signal Corps.

(5) Sri Lanka Light Infantry.

(6) Sri Lanka Sinha Regiment.

(7) The Gemunu Watch.

(8) The Gajaba Regiment.

(9) The Vijayabahu Infantry Regiment.

(10) Mechanized Infantry Regiment.

(11) Commando Regiment.

(12) Special Force Regiment.

(13) Military Intelligence Corps.

(14) Corps of Engineer Services.

(15) Sri Lanka Army Service Corps.

(16) Sri Lanka Army Medical Corps.

(17) Sri Lanka Army Ordnance Corps.

(18) Sri Lanka Electrical and Mechanical Engineers.

(19) Sri Lanka Military Police.

(20) Sri Lanka Army General Service Corps.

(21) Sri Lanka Army Women's Corps.

(22) Sri Lanka National Guard.

11. Mobile Communication Network (MCN). Implementation of the Mobile Communication Network was directed by the Ministry of Defence and Urban Development and the project was initiated during the year 2008 by Sri Lanka Army and M/s Dialog PLC. Mobile Communication Network itself contains two networks as indicated below:

- a. Public Network.
- b. Private Network for the exclusive use of the Army.

12. Ranaviru Information Technology Training Institute. In consideration of the present requirement of Information Communication and Technology knowledge, in the year 2001 on embarkation to the 21st century, the concept of the Ranaviru Information Technology Training Institute has come to the forefront. The first Ranaviru Information Technology Training Institute inaugurated was run by the RANAVIRU SEWA AUTHORITY, which funded at that time. Subsequently this training institution was completely handed over to the Sri Lanka Army, Headquarters Chief Signal Officer for its functions and administration.

13. The project was meant to provide training as a welfare measures for ranaviru families, their relatives both in service, retired and for the families of the officers and men who made the supreme sacrifice. In doing so following courses were offered to aforementioned at a concessionary rate:

- a. Awareness course in information technology.
- b. Sri Lanka computer driving license course.
- c. Web designing course.
- d. Computer graphics course.
- e. Computer hardware course.

14. During the course of the year 2011, following Ranaviru Information Technology Training Institutes were established and functioned with facilities i.e. with Personal Computers, literature, furniture and certain amount of competent/ dedicated instructors. Further, arrangements have been made to construct a lecture hall for 100 students at Ranaviru Information Technology Training Institute – PANAGODA.

- a. Kuruwita.
- b. Kokavil.

15. As at present following courses are conducted at each Ranaviru Information Technology Training Institute:

- a. Ranaviru Information Technology Training Institute at Panagoda.
 - (1) Sri Lanka computer driving license course.
 - (2) Computer hardware course.
 - (3) Computer graphics designing course.
 - (4) Web designing course.
 - (5) Awareness course in information technology (For Kids).
 - (6) Certificate course in MS Office (For Army Other Ranks).

- b. Ranaviru Information Technology Training Institute at Anuradhapura.
 - (1) Sri Lanka computer driving license course.
 - (2) Computer hardware course.
 - (3) Awareness course in information technology (For Kids).
 - (4) Certificate course in MS Office (For Army Other Ranks).
- c. Ranaviru Information Technology Training Institute at Kandy.
 - (1) Sri Lanka computer driving license course.
 - (2) Awareness course in information technology (For Kids).
 - (3) Certificate course in MS Office (For Army Other Ranks).
- d. Ranaviru Information Technology Training Institute at Kuruwita.
 - (1) Sri Lanka computer driving license course.
 - (2) Certificate course in MS Office (For Army Other Ranks).
- e. Ranaviru Information Technology Training Institute at Kokavil.
 - (1) Sri Lanka computer driving license course.

16. Abhimansala. As entrusted, communication tasks for Abhimansala Project I at Nuwarawewa, Anuradhapura in providing Public Address System, Internet, Telephone, and Television System were successfully carried out by the technical teams of signals. The same communication tasks for Abhimansala Project II at Kamburupitiya, Matara were entrusted to the Headquarters Chief Signal Office and initial planning and preliminary works are under way in liaison with the Engineer Service Regiment.

17. Expansion of the Microwave Network Interconnecting Local Exchanges with Army Headquarters/ Security Force Headquarters with Direct Dialing Facility. Expansion of the Army microwave network was constructed and main exchange at Security Force Headquarters (South), Security Force Headquarters (Jaffna) have been interconnected with Army Headquarters Exchange.

18. Purchasing of LED Screens. Two LED Screens were purchased to telecast Army functions.

19. Relocation of Army Headquarters Exchange. The requirement of relocating the Army Headquarters exchange was arisen due to the shift of some branches/ directorates. The project started on 01/04/2011 successfully relocated the exchange.

20. Mihidu Sethmedura. Mihidu Sethmedura Rehabilitation Centre at Atthidiya is functioned under Ministry of Defence and Urban Development. The communication requirements such as television, Public Address System, Internet and Telephone were entrusted to the Headquarters Chief Signal Office.

21. Information Technology Projects.

a. Projects Continued from year 2010. The present situation of the major projects which were initiated after forming the Directorate of Information Technology on 01 March 2010 is shown below:

(1) Directorate of Army Welfare - Management Information System.

(a) Functionalities identified at the systems study are now implemented and system is smoothly running with the staff and information technology officer currently attached to the Directorate of Welfare to monitor the system.

(b) Currently the welfare details of persons of all Regiments who are in service / retired are captured to the system. The system is in operation in parallel to the data of the members who are in the current paid strength at the Directorate of Pay and Records. Data of the all regiments are entered to the system after having been verified with the available manual ledgers at the Directorate of Welfare.

(c) Functionalities of the System being Developed:

- i. Remote logins to other welfare shops.
- ii. Stock Control System.

(2) Management Information System- Military Hospital.

(a) Total system which comprises whole functional areas was developed during the year 2010. A total system presentation was conducted for the Director Army Medical Services, Commanding Officer Military Hospital and all staff including Medical Officers and the system was accepted with required modifications.

(b) Currently procurement of the equipment for the first phase of the project is done. Equipment is now located at Military Hospital Narahenpita and being installed with necessary network facilities.

(3) Assets Management System- Directorate of Assets Management. There are two types of software which were developed to enhance the data collecting, record keeping and report generating facilities at the Directorate of Assets Management. Following are the types of software being developed:

(a) Assets Management Unit Level System. The implementation of the System is completed successfully. Software is distributed between relevant assets centres and briefing is given to all Security Force Headquarters. 08 Workshops for 1200 operators and subject clerks were conducted to deliver an understanding of system, with the initiative of the Directorate of Assets Management in 2010. In year 2011 more than 366 asset centres out of 452 have sent reports using this system.

(b) Assets Management Server End System. Currently Report generating tool is developed and installed at the Directorate of Assets Management. Data sent by each Assets Centre is imported to the system by this tool. Various reports needed can be generated based upon these data.

ACHIEVEMENTS

22. Major projects undertaken during the year are as indicated below:

a. Central Human Resorts Management System. System is developed and first phase was started on 20/21 Sep 2011 at 23 Regimental Centers.

b. Automated Material Management System. System is developed and commissioned. Credentials (Username/Password) are issued to all Ordinance Depots. System is now on parallel run with existing manual procedure.

c. Integrated Procurement Management System. System is being developed and currently on testing conditions on simulated environment.

d. Transport Management System. System was developed and implemented successfully.

e. Project Progress Monitoring System. System is developed and implemented. 1 Engineer Service Regiment and 2 Engineer Service Regiment are now using the system as a pilot run.

f. Bill Settlement Monitoring System. System done is developed and hosted at Army Headquarter Central Server Room. Chief Accountant's office is now connected to the System.

g. Sri Lanka Army Web Portal. System is developed and whole automated systems are linked to this web portal which was officially launched on 05 Sep 2011:

(1) Minor Projects.

(a)	Web sites	-	08.
(b)	Web based applications	-	06.
(c)	Standalone applications	-	05.
	Total	-	19.

(2) Local Area Networks Implemented.

(a)	Directorates	-	17.
(b)	Security Force Headquarters	-	01.
(c)	Divisions	-	02..
	Total	-	20.

23. Apart from all the communication tasks that were entrusted, accepted standards were met with special preference to the newly mended programs such as Victory Parade and joint exercises conducted in collaboration with the sister services. Moreover, the provision of communications came into a transition status with the concept of permanent deployment of field Formations in newly liberated areas from the provision of the same to a high intensity battle conditions both static and mobile. This endowed to a status of success in spite of difficulties faced.

24. With the elevation of 11 Division to a Security Force Headquarters namely Security Forces Headquarters (South), the requirement of providing communications entrusted to an independent squadron which needs an upgrading to a proper classic unit to fulfill the tasks endowed smoothly with proper command and control.

FINANCIAL DETAILS

25. Annual Allocations to Respective Votes. On the directions given by the Commander of the Army at the Financial Conference/ Financial Review Conference, annual allocations for respective votes were made by the Directorate of Budget and Finance. The vote heads that are allotted to the Chief Signal Office are as indicated below:

Ser	Vote	Procedural	Operational
		Control	Control
(a)	(b)	(c)	(d)
1	Communication Outlay (Capital)	Director General General Staff (DGGs)	Chief Signal Officer/ Director Ordnance Servicers (CSO/DOS)
2	Rehab and Improvement of Capital Assets (Capital)	DGGs	CSO/DOS
3	Communication Spares (Recurrent Supplies)	DGGs	CSO/DOS
4	Computer Spares (Recurrent Supplies)	DGGs	CSO/DOS
5	Communication Equipment (Recurrent Maintenance)	DGGs	CSO
6	Communication Networks (Recurrent Maintenance)	DGGs	CSO
7	Repair and Maintenance of Computer Equipment (Recurrent Maintenance)	DGGs	CSO

26. Annual allocations for the year 2011 have been split into quarters and funds received and the description of the vote balances are as indicated below:

a. Procurement Votes.

Ser	Vote	Allocation 2011	C/F 2011
(a)	(b)	(c)	(d)
1	Communication Outlay Vote (222 - 01 - 3 - 2103 (iii))	192,029,750.00	147,117,039.28
2	other capital assets (222--01-3-2002-(iv))	48,000,000.00	48,119,725.22
3	Communication Spares Vote (222-01-02-1205(vi))	124,480,000.00	19,416,428.66
4	Spares For Computer Equipment Vote (222-01-02-1205(IX))	10,560,000.00	14,613,980.95

b. Repair Votes.

Ser	Vote	Allocation 2011	C/F 2011
(a)	(b)	(c)	(d)
1	Communication Equipment Repair Vote (222-01-2-1302 (iv))	5,100,000.00	6,772,567.00
2	Communication Equipment Network Repair vote(222-01-2-1302 - (vi))	5,100,000.00	4,156,756.20
3	Repair and Maintenance of Computer Equipment Vote (222-01-2-1302(x))	6,150,000.00	4,782,335.93

c. Recurrent - Postal Services. Though, the Operational Control of Postal vote is with Directorate of Operations, funds allocation to different Field Formations are done by the Chief Signals Office, having obtained bulk allocation from the Directorate of Operations. Total allocated funds for the year 2011 is Rs 2,200,000.00. Further, an additional allocation of Rs. 1,500,000.00 has been granted from Directorate of Operations for Directorate of Pay and Records for postal purposes since the funds initially allocated were insufficient to meet the requirement.

OTHER DETAILS

27. Following proposals were made to upgrade the organization of the Headquarters Chief Signal Officer and it's under command elements to cater for the regularizing and the upgrading of the Army. Following are the present status of them:

Ser	Proposal	Identified Priorities	Action Plan
(a)	(b)	(c)	(d)
1	Formulate 2nd Signal Bde HQ. (Pending)	2	1. Obtain Commander's approval 2. Obtain approval for the new Bde HQ through Directorate of Staff Duties. 3. Form HQ 2nd Signal Bde in General area Iranamadu co-located with 9 SLSC within 3 months from the establishment approval date.
2	Raising 2nd IT Regiment. (Pending)		1. Obtain Commander's approval. 2. Obtain Organization approval for 2nd IT Regt (37 Officers and 734 Other Ranks) through Directorate of Staff Duties. 3. Raise 2nd IT Regt within 1st two months from the Organization approval date, with available Volunteer Squadron / ITU, and fulfill the balance cadre during next 10 months.
3	Raising a classic Regiment in lieu of independent squadron that performs communication task in support of SF HQ (S). (Pending)		1. Obtain Commander's approval. 2. Obtain approval for the new classic regiment through Directorate of Staff Duties

JUDGE ADVOCATE GENERAL'S OFFICE**INTRODUCTION**

1. Courts Martial are convened by the Commander of the Army to try military personnel who commit military offences. The Courts Martial are of two fold; namely District Court Martial and General Court Martial. Judge Advocate General's Office is responsible for conducting Court Martial in proper order in accordance with the Army Act and in a manner befitting a court of justice. The Judge Advocate General assists the Courts Martial by giving legal advice on any point of law or procedure which arises upon the trial. Judge Advocate General's Office is responsible for the accuracy of record of the proceedings of Court Martial.

RESPONSIBILITIES

2. Responsibilities of the branch are as follows:
- a. Judge Advocate General is responsible to advise the Commander.
 - b. Function as Judge Advocate General in Courts Martial.
 - c. Responsible for conducting training programmes to officers on military law.
 - d. As and when requested, he will advise and assist the Adjutant General on matters related to military law.

ROLE

3. To advise the Commander of the Army on legal matters and conducting courts martial.

TASK

4. Tasks of the branch are as follows:
- a. Make arrangements to conduct the Courts Martial of Army personnel.
 - b. Submit legal advice to the Commander of the Army.
 - c. Conduct lecture programmes to the Army personnel on legal matters.

GENERAL SURVEY OF THE YEAR

5. During the year 2011 following Courts Martial have been held against the officers/soldiers in respect of the chargers leveled against them under the provision of the Army Act:

Ser	Section of the Army act	No. of Army Personnel Tried
(a)	(b)	(c)
1	103 (1)(a) - Desertion	49
2	102 (1) - Neglect to obey garrison or other order 129(1) - Conduct prejudicial to military discipline	01
3	129(1) - Conduct prejudicial to military discipline	01
	Total no. of cases	51

MEDICAL ADVISOR'S OFFICE**INTRODUCTION**

1. The Commander of the Army has approved the raising of the Medical Advisor's Office with effect from 13 June 2011, and is headed by an officer in the rank of Major General. Medical Advisor's Office will function under the Army Headquarters and will be responsible to the Commander of the Army in respect of its duties, responsibilities and overall command.

RESPONSIBILITIES

2. To advise the Commander of the Army on all health related matters of Army personnel and their families.

3. Act as a policy making and supervisory focus for health services, training and doctrine.

TASKS

4. Tasks of Medical Advisors are given below:

a. Advise the Commander of the Army on all health related matters of army personnel and their families.

b. Supervise the role of Director Army Medical Services and Director Army Dental Services.

c. Supervise and advise on matters pertaining to medical rehabilitation of Army personnel.

d. Coordination with local and international organizations under the direction of the Commander of the Army in matters pertaining to medical services, medical training and medical research and advancement.

e. Policy planning in health related service development.

GENERAL SURVEY OF THE YEAR

5. Advised and Supervised Army Medical Services, to provide Medical and Health care facilities for military personnel, their families and ex-service personnel during the year 2011.

6. Carried out special national level dengue, malaria, novel influenza and hepatitis prevention programmes, with the authority of Commander of the Army in coordination with Ministry of Health.

7. Advised and supervised the medical facilities of Sri Lankan troops who served in United Nation keeping mission in Haiti.

8. Advised and supervised the medical rehabilitation facilities for those who have become differently able as a result of injuries in action and other non-battle injuries.

FINANCIAL DETAILS

9. Financial details are given below:

- a. Welfare vote. A sum of Rs. 5,000/= was allocated for newspapers for the year under review.
- b. Training Grant. A sum of Rs. 5,000/= was allocated for the year under review.
- c. Sanitary. A sum of Rs. 8,000/= was allocated for the year under review.
- d. Stationery. A sum of Rs.25, 000/= was allocated for the year under review.

ANY OTHER DETAILS

10. Construction works of new 10 storied ward complex of Military hospital - Narahenpita are in progress.

11. Started the raising of New Regimental Center at Verahera-Piliyandala.

12. Conducted outreach medical clinics in coordination with Director Army Medical Services and Sri Lanka Army Medical Corps Seva Vanitha Branch for Army soldiers and their families as follows:

- a. 425 personnel at Malayaparattikulam, Vavuniya.
- b. 275 personnel at Mirijjawila, Hambanthota.

HEADQUARTERS LOGISTICS COMMAND**INTRODUCTION**

1. Logistics Command will function under the Army Headquarters and will be responsible to the Commander of the Army in respect of its responsibilities and duties.
2. The Headquarters Logistics Command is located at Salawa, Kosgama. Regular and Volunteer Force service units, and Forward Maintain Areas will come under Headquarters Logistics Command.

RESPONSIBILITIES

3. Logistics Command will be responsible for administrative control over the Forward Maintain Areas and service units in the Army through respective Regimental Centres.

ROLE AND TASKS

4. The role and tasks of logistics command are as indicated below:
 - a. Maintenance, distribution and replacement of personnel and material.
 - b. Primarily concerned with ensuring services and supplies at the right time at the right place when and where needed in the most optimal and economical way and by making use of the best available options to do the task.
 - c. Headquarters Logistics Command will be responsible for administration and training of all service units in the Army.
 - d. Function as the prime administrative and coordinating Headquarters for all the tradesmen of service units through their respective regimental centres.
 - e. To ensure proper distribution of resources of service units within authorized scales.
 - f. To analyse and meet the requirement of tradesmen for Service Units in the Army by way of direct enlistment of persons and common recruitment in consultation with the director personnel administration.
 - g. To ensure carrying out of effective training for tradesmen of service units in the Army by administering and supervising training schools of service units and implementing training policies in consultation with the directorate of training.
 - h. To arrange periodical inspections to ensure that all logistics installations carry out proper storing, maintenance, documentation and distribution/ issuing etc as per the stipulated rules and regulations.
 - i. To formulate and affect all policies related to trade training, trade tests and mustering.
 - j. Coordination of postings/ attachments of technical personnel of units under command as authorized by the establishment.
 - k. Ratification of promotion and specific postings/ attachments of other ranks within the service units for the purpose of standardization.

- l. To carryout periodical evaluation in consultation with respective directorate and recommending changes in scales stipulated for ration, stores etc.
- m. To check and ensure proper maintenance of accounts and funds of all service units.
- n. To check and ensure that periodical verification, condemnation and destructions boards are appointed for all service units and logistics installations.
- o. Appointing of boards/ committees related to service units.
- p. To update and maintain accurate details on filling of tradesmen vacancies.
- q. Any other function directed by the Commander of the Army.

GENERAL SURVEY OF THE YEAR

5. Non Military Duties.
 - a. A Shramadana campaign was carried out to clean the premises of the Kosgama government hospital on the Independence Day and on the Army day.
 - b. A Sharamadana was carried out to colour wash the building of "Virukekulu" preschool at Ranvirugama.
 - c. Provided necessary assistance to conduct annual concert of "Virukekulu" Pre School at Ranavirugama.
 - d. Filled two tanks with earth at Ranavirugama using earth moving machines belong to Sri Lanka Engineers in order to eradicate dengue mosquito breeding places.
6. Discipline, Conduct and Bearing. Discipline in general was good during the period under review. It is observed the conduct of training on Wednesday of every week has contributed immensely to maintain this standard. It further has paved the way to improve the attitudes and commitment and in the mindset of officers and other ranks in logistics command.
7. Health. Monthly inspection was carried out by the Army Public Health Inspector. Hygienic condition was maintained at a satisfactory level throughout the year.
8. Morale. Observed that the morale of the transports were high during the period under review.

9. Welfare Activities/ Religious Activities.

a. Monthly bodhipooja and religious activities were organized on the day prior to the full moon poya day at Boralugoda temple.

b. A Sinhala New Year festival was held at the camp with the participation of all staff members.

c. During the Vesak festival, a Vesak Lantern competition was held at this Headquarters. In addition Vesaak Lanterns were hung along the road up to Salawa town participating in the 'Sri Sambuddha Jayanthi' programme organized by the police and civil society.

ACHIEVEMENTS

10. Other Ranks Accommodation. A building complex for Warrant Offices' and Sergeants' accommodation was declared opens. Two storied building for other ranks accommodation were opened.

FINANCIAL DETAILS

11. Financial details are given below:

Ser	Vote	Allocation (Rs)	Expenditure (Rs)	Balance (Rs)
(a)	(b)	(c)	(d)	(e)
1	Purchasing of Barrack Items	996076.48	943576.48	52500.00
2	Ground Maintenance	20000.00	20000.00	--
3	Detergent	25000.00	25000.00	--
4	Barrack Items Repair	250000.00	250000.00	--
5	Newspapers	25000.00	25000.00	--
6	Stationery	200,000.00	131641.97	68358.03
7	Training Grant	7500.00	7500.00	--
8	Railway Warrants	5000.00	3510.00	1490.00
9	Bus Passes	4500.00	4396.00	104.00

CONCLUSION

All Branches, Directorates and other military establishments took great efforts to address all the assigned tasks, amidst numerous constraints, ranging from resources to finance.

Training which is considered as the best welfare for soldiers was given due emphasis. All possible avenues of training at both local and overseas levels were explored during the year 2011. Further, the Army was able to secure a considerable number of local non-military courses from recognized civil educational establishments, including universities for the benefit of serving personnel to enhance their knowledge, skills and aptitude.

Welfare offered to soldiers was further expanded to encompass a higher segment/percentage.

Discipline and general conduct was maintained at the highest standards by strict adherence to rules and regulations of the Army. This factor could be singled out as the most crucial element which enhanced effectiveness and efficiency of the military during the year.

Morale of the troops was maintained at the highest possible level and recruitment during the year reached set targets while due consideration was given to enlist more trade personnel.

The Army showed great progress in the field of sports and was able to establish new national as well as international records in both able and disabled sports events, bringing laurels to the service and the country.

Troops deployed for United Nations Missions in Haiti, Sudan, Congo, Lebanon and Western Sahara as contingents military observers and staff officers performed exceptionally well, displaying professionalism, thereby projecting the image of the country positively.

Emphasis was also given to the welfare of families of those killed/ missing in action during the war.

Defence Seminar on "Defeating Terrorism" was highly commended and achieved international recognition.

Army restructuring and reorganizing process is at the final stages to meet present and future requirements.

Commanders at all levels took keen interest to achieve laid-down objectives for the year 2011, which led to an overall positive assessment of the Army.