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வருடாந்த செயலாற்றுகை அறிக்கை  
**ANNUAL PERFORMANCE REPORT**

**2018**

**AIR FORCE**



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இலங்கை விமானப் படை  
**SRI LANKA AIR FORCE**



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## 1. MESSAGE FROM THE COMMANDER OF THE AIR FORCE



I am indeed privileged and happy to pen down a message to the Annual Performance Report for the year 2018 of the Sri Lanka Air Force on completion of the second financial year as the **Commander of the Air Force** and as the Accounting Officer. Overall it has been a challenging year but a year in which I believe we have continued to make a progress.

We have leveraged our resources carefully to enable us to remain within the Parliamentary Control Totals. With strategic foresight, my aim is to deliver a more sustainable approach, setting taut but realistic Action Plan

across the SLAF within the Budgetary Provisions of Annual Estimates.

The Sri Lanka Air Force receives authority to incur expenditure of public money via Annual Budget Estimates passed by the Parliament. Charging of expenditure against the allocated provisions is carried out in accordance with the warrant issued by the General Treasury. SLAF submitted its draft estimates in August 2017 as per the Budget Call, with the expectation of receiving sufficient provisions for the year 2018. The Department's spending plans for 2018 were based on the three year Corporate Plan 2018-2020.

At the beginning of a financial year, budgetary provisions are distributed among Directors and Command Officers of SLAF. Being the Accounting Officer, the responsibilities have been delegated to Directors and Command Officers in the SLAF as per their purview in order to utilize annual budgetary provisions effectively and efficiently to achieve Goals and Objective set in the SLAF Corporate Plan. Therefore, such Directors and Command Officers are bound to meet the required accomplishments of their areas of responsibilities and the requirements of the Department's Internal Control and assurance framework.

In respect of revenue generation, two SLAF contingents were deployed at UN peacekeeping missions in South Sudan and Central Africa Republic and it was expected to expand SLAF UN peacekeeping efforts further, in order to escalate much needed foreign currency remittances to the General Treasury.

In addition to operations, SLAF had contributed to numerous important events such as supporting to Nation Building, National reconciliation process during the year 2018. SLAF is likely to face further challenges in the year ahead, but the work SLAF is doing today will mean that in the future, the brave men and women working for the motherland are better able to carry out their tasks productively.

### **Air Marshal Kapila Jayampathy**

WWV, RWP, RSP & three Bars, VSV, USP, MSc(Int Rel), MMSc (Strat Stu-China), MIM (SL), fndu (China), qhi

### **COMMANDER OF THE AIR FORCE**

30 April 2019

## 2. BOARD OF MANAGEMENT AND OTHER KEY APPOINTMENTS

### a. Board of Management

The Air Force is governed by a Board of Management. The Members of the Board of Management for year 2018 are as follows.

- (1) Commander of the Air Force  
  
Air Marshal K V B Jayampathy WWV, RWP, RSP and three Bars, VSV, USP, MSc (Int Rel), MMSc(Strat Stu-China), MIM (SL), fndu (China), qhi
- (2) Chief of Staff  
  
Air Vice Marshal D L S Dias RSP and three Bars, MSc (Def Strat Stu), ndc, psc
- (3) Deputy Chief of Staff  
  
Air Vice Marshal A M De Zoysa MSc, (Def & Strat Stu), MSc (NSWS-Pak), ndc (Pak), ctf-ndu, psc
- (4) Director Air Operations  
  
Air Vice Marshal S K Pathirana RWP and Bar, RSP and three Bars, USP, MSc (MOA) USA, MSc (Def Stu) in Mgt, M Phil(Ind), MIM(SL), ndc(Ind), psc, qfi
- (5) Director Aeronautical Engineering  
  
Air Vice Marshal M D Rathnayake MSc (Def Stu) in Mgt, MDS, psc
- (6) Director General Engineering  
  
Air Vice Marshal A W E Wijesuriya USP, MSc (MOA), USA, MSc (Def Stu) in Mgt, MSc (MSWS-Pak), MDS, ndc (Pak), psc.
- (7) Director Electronics and Telecommunications Engineering  
  
Air Vice Marshal A W E Wijesuriya USP, MSc (MOA), USA, MSc (Def Stu) in Mgt, MSc (MSWS-Pak), MDS, ndc (Pak), psc (22.07.2018 Upto)  
  
Air Commodore K A L Ranathunga USP, MSc (Def Stu) in Mgt, MSc (MilStu), MDS, fndu (China), psc (w.e.f 23.07.2018)

- (8) Director Logistics
- Air Vice Marshal H M S K B Kotakadeniya WWV, RWP, RSP, USP, MSc (Def & Strat Stu), fndu, psc
- (9) Director Administration
- Air Vice Marshal C P Welikala USP (03.06.2018 Upto)
- Air Vice Marshal P D K T Jayasinghe RWP, RSP and two Bars, USP, MSc (War Stu & Def Mgt-Pak), MSc (Def Stu) in Mgt, MoSS (Ban), LLB, aowc (Pak), ndc (w.e.f. 04.06.2018)
- (10) Director Ground Operations
- Air Vice Marshal K F R Fernando RSP, USP, MDS, ctf-ndu, psc
- (11) Director Civil Engineering
- Air Vice Marshal M R K Samarasinghe Eng, USP, BSc (Def Stu), AMIE(SL)
- (12) Director Health Services
- Air Vice Marshal L R Jayaweera USP, MBBS (Sri Lanka), MSc (Def & Strat stu), Dip (AV med-USA), psc
- (13) Director Training
- Air Vice Marshal P D K T Jayasinghe RWP, RSP and Bar, USP, MSc (War Stu & Def Mgt-Pak), MSc (Def stu) in Mgt, MoSS (Ban), LLB, aowc (Pak), ndc. (29.05.2018 Upto)
- Air Vice Marshal W M K S P Weerasinghe USP, MMS, MSc (Def & Strat Stu), MBA, MA (Fin & Econ), BA (Def Stu), Pg Dip (IR), MISMM, MIM(SL), hdmc, psc(w.e.f. 30.05.2018)
- (14) Director Welfare
- Air Vice Marshal P D A Maristella MBBS (Sri Lanka)

## **b. Non - Board of Management Director Appointment**

(1) Director Air Intelligence

Air Vice Marshal H M S K B Kotakadeniya WWV, RWP, RSP, USP, MSc (Def & Strat Stu), fndu, psc

(2) Director Budget

Air Commodore S M S P Koswatta USP,BA (Def Stu)

(3) Director Legal

Group Captain S N S N Dias LLM, LLB, BA, (Leg Pol) Attorney at Law, Notary Public, Commissioner for Oaths, Company Secretary

(4) Director Media

Group Captain M D A G Senevirathne USP, MDS, BSc (Aero Eng-USA), psc

(5) Director Provost

Air Commodore V P Balasuriya USP, MDS, BA (Def Stu), MIM (SL), psc, (13.06.2018 Upto)

Group Captain P N De Costa(w.e.f. 14.06.2018.to 13.09.2018)

Air Vice Marshal M W T I De Silva RSP, psc (w.e.f. 14.09.2018)

(6) Director Performing Arts

Group Captain M C Amarasinghe

(7) Director Sport

Air Commodore I K Weerathne USP, BA (Def Stu)

(8) Director Information Technology

Air Commodore A S Vithana USP, MSc (Def Stu) in Mgt, BSc (Hons), psc

### c. Command Appointments

- (1) Overall Operations Commander Air Defence

Air Vice Marshal M D A P Payoe RWP, RSP, USP, MSc (NSWS-Pak), ndc (pak), psc

- (2) Commanding Officer Volunteer Air Force

Air Commodore C H R Soysa USP, MSc (Def & Strat Stu), BA (Def Stu), psc(14.02.2018 Upto)

Air Commodore C N Weerasinghe USP, BA(Def Stu) (w.e.f. 15.02.2018)

- (3) Commanding Officer Sri Lanka Air Force Women's Wing

Air Commodore R S Biyanwila USP, psc

- (4) Command Agro Officer

Group captain O A N S Fernando USP, MSc (Def Stu) in Mgt, MDS, BSc, (Def Stu) in mgt, MHRM, psc

- (5) Command Audit Officer

Group Captain M A S N Wijesinghe USP, MSc (Def Stu) in Mgt, BSc (Pub Admin), CBA (ICASL)

- (6) Command Dental Officer

Group Captain W K M Weerasekera MS (Orthodontics), BDS (Sri Lanka)

- (7) Command Development Projects Officer

Air Commodore T A Wimalarthne USP, MSc (Def Stu) in Mgt, BSc (Def Stu), psc.

- (8) Command Flight Safety Officer

Air Commodore R P Liyagamage WWV, RWP, USP, MSc (Strat Stu-Pak), MDS, fawc (Pak), psc (27.08.2018 Upto)

Air Cdre R S Wickremaratne RWP and two Bars , RSP and two Bars , USP, MSc (Strat Stu), ndc (Ind), fawc , qfi(w.e.f.28.08.2018)

- (9) Command Instrument Rating Examiner (F/W)  
Group Captain A V Jayasekara WWV and Bar, RWP, RSP and two Bars, psc, qfi
- (10) Command Instrument Rating Examiner (R/W)  
Group Captain V B Edirisinghe WWV, RWP, RSP and three Bars, psc, qhi
- (11) Command Internal Auditor (Service)  
Wing Commander R R Somathilake MBS (Col), B.Com (Sp) Hons,  
Pg Dip (Def Mgt), CBA (ICASL), MAAT (SL), FPFA
- (12) Command Publication Officer  
Air Commodore K G D N Jayasinghe Msc (Def & Strat Stu), BSc (Def Stu) in Mgt,  
psc
- (13) Command Quality Assurance Officer  
Air Commodore T A D R Senanayake RWP, RSP, USP
- (14) Command Recruiting Officer  
Air Commodore A J Amerasinghe RSP, USP, MDS, MHRM, BSc (Def Stu) in Mgt,  
psc
- (15) Command Research and Development Officer  
Air Commodore J P Balasooriya USP, MSc (Def Stu) in Mgt,  
BSc (Def Stu) in Mgt
- (16) Command Welfare Projects Officer  
Group Captain D C I Weerasooriya USP, isc, psc

#### **d. Civil Staff Appointment**

(1) Director Civil Administration

Mrs. E M D S Wijesooriya SLAS (30.05.2018 upto)

Mrs. A A I K Amarasingha BA (w.e.f. 01.08.2018)

(2) Director Finance

Mr. G R L Wasantha. B. Com (sp), MA (Econ), FMAAT, DIPPCA, CBA, APFA, AMA, CPFA, Dip in Accy

(3) Chief Internal Auditor (Civil)

Mrs. K A D D A Kumarapeli. BBMgt (Acc) Sp, MA (Econ)

### 3. MANAGEMENT'S DECISION AND ANALYSIS

#### a. About the Sri Lanka Air Force

##### (1) Vision Statement

“Ensuring national security through effective employment of airpower”

##### (2) Mission Statement

“To train, equip and deploy a professional Air Force exploiting our core competencies to undertake air operations in support of national security”

##### (3) Core - Competencies

The core competencies of an organization are the major determinants of driving the organization towards achieving its goals. The SLAF also has number of unmatched core competencies as follows:

(a) Military Flying and Air Defence Capability. SLAF is the sole entity capable of conducting military flying and Air Defence operations in Sri Lanka.

(b) Innovative Adaptation of Limited Resources. Throughout its history, SLAF has shown a unique adaptability in utilization of limited resources and its application for achievement of maximization effect under varying circumstances.

(c) A professional, Motivated Workforce with Diverse Operational Experience. SLAF possesses a rich heritage of traditions inherited from the RAF, a well-defined training and professional development structure, a wealth of experience gained in the application of Air power in diverse operations conducted since its inception, which has produced a dedicated, motivated and highly adaptive professional force.

(d) Effective, secure, responsible exploitation of the electromagnetic spectrum and cyberspace for national security.

(e) Through possession of an exclusive island wide secure telecommunication, IT and Radar network, SLAF has the unique ability to exploit the electromagnetic spectrum for communication and Air Surveillance and cyberspace for information management.

#### (4) Our Role

- (a) To provide tactical air support and transport to Land and Naval forces.
- (b) To provide rescue facilities and transport at the request of the Government.
- (c) Provide engineering and logistic services to maintain aircraft, road transport, electronic equipment and other plant and machinery.
- (d) Provide troops for internal security operations.
- (e) Undertake Non- Military Air operations and carry out research and development projects connected with national development.
- (f) Actively participating in the PeaceKeeping Forces of the UN by providing human resources, aircrafts and vehicles.

#### b. Employee composition and numbers

The cadre informations of the Sri Lanka Air Force as at 31st December 2018 are given in the table 1 and 2 below.

##### (1) Service cadre

Description	Approved Cadre	Actual Cadre	Excess (Vacancies)
Officers ( Regular / Volunteer)	2,156	2,057	(99)
Other Rankers (Regular / Volunteer)	35,844	34,006	(1,838)
<b>Total</b>	<b>38,000</b>	<b>36,063</b>	<b>(1,937)</b>

Table: 1

##### (2) Civilcadre

Description	Approved Cadre	Existing Cadre	Excess (Vacancies)
Senior Level	8	7	(1)
Tertiary Level	4	3	(1)
Secondary Level	176	113	(63)
Primary Level	2,900	2,710	(190)
<b>Total</b>	<b>3,088</b>	<b>2,833</b>	<b>(255)</b>

Table: 2

## c. Performance at the Sri Lanka Air Force

### (1) Introduction

During the financial year 2018, Sri Lanka Air Force has contributed to the country in terms of development activities in addition to the primary role of effective utilization of air power for the defence of the nation. Especially, during the year 2018 Sri Lanka Air Force had continued its leading role in developing domestic air transport which is identified as a prerequisite for development of tourism in the country. The Sri Lanka Air Force also played a major role in national calamities and disasters by active participation in casualty evacuation and timely engaging troops. 2018 Annual Performance report includes analysis of Annual Action Plan (Annual Activity Plan) with annual budgetary allocation. Further, established activities during the year 2018 for accomplishment have been analyzed against the actual performance and highlighted for intended planning of 2018.

### (2) Analysis of Annual Action Plan with Annual Budget

(a) The Annual Performance Report is set out on the same basis as the Annual Budget with Annual Action Plan, it reports performance against the targets set out in the *Corporate Plan* for year 2018 to 2020. Each section contains a short performance summary and assessment at the front, supplemented by an essay providing additional background on some relevant aspects of Defence related activities during the year.

(b) The Annual Budget is designed deliberately to evolve over time to reflect emerging top level priorities and changes in the way the Department is organized. Consequently, although the overall structure remains consistent, there is inevitably a certain amount of change from one annual Budget to the next at the top level supporting objectives and the way they are bridged and presented.

(c) At the highest level objectives of the Sri Lanka Air Force are set out in the *Corporate Plan* 2018-2020. The Annual Performance Report therefore starts with a summary of performance as of 31st December 2018 against the targets set in the *Corporate Plan* of year 2018 to 2020 and Annual Action Plan of year 2018. The Spending Review is provided throughout the report.

### (3) Departmental Financial Statements 2018

(a) The Department is required to prepare Financial Statement for each financial year detailing the resources acquired, held or disposed during the year and the way in which it has been used. The Financial Statement is prepared on a cash basis in accordance with Financial Regulations and Treasury guidelines.

(b) They must give a true and fair view of the state of affairs of the Department, the Net Resource Outturn, resources applied to objectives, recognized gains and losses, and cash flows for the financial year. The Departmental Financial Statement for 2018 are attached with this report.

#### d. Strategic framework for Performance Management

(1) Here, performance management is a multi-phase process setting strategic goals and priorities, creating programs, monitoring program activities, collecting data and measuring progress toward achievement of goals, using performance and evaluation information to influence program and resource allocation decision-making, and communicating results to stakeholders.

(2) The SLAF's performance management is guided by a high-level three year SLAF Corporate Plan 2018-2020 and Annual Action Plan (AAP) of the year 2018.

#### e. Strategic Goals and Results

The Sri Lanka Air Force has accomplished the following tasks during the year 2018 in order to reach the goals and objectives, which were set in the **Corporate Plan for the period 2018-2020** and the **Annual Action Plan 2018** of the Air Force.

**(1) GOAL 01** To uplift and strengthen flying and operational capabilities of the Sri Lanka Air Force.

##### Key Achievements

(a) Acquisition process on ROHONI 3D CAR Radar and Portable fire control Radar System, Missile units and Self-propelled Anti Air Craft Missile system for enhance National Air Defence capabilities.

(b) Initiate the acquisition process of Heavy Lift (Tactical and Strategic) aircraft fleet and Multirole Fighters to SLAF while up-gradation of existing fighter aircraft fleet of SLAF to enhance the air operational capability. Further, F7-BS and F7-GS multi-role combat aircraft have been overhauled through AOW project in year of 2018 in SLAF.

(c) Participation of HADR activities with Regional Air Forces by utilizing SLAF air assets and available resources in order to strengthen the Regional Co-operation in HADR.

**(2) GOAL 02** To develop strategic and tactical aerospace surveillance and reconnaissance capabilities over Sri Lankan territory inclusive of the EEZ.

**Key Achievements**

(a) Establishment of No 03 Maritime Squadron in SLAF to enhance Maritime SAR Capability while collaborating with the regional Air Forces for technology advancements, SMEE and Joint Training with SLN and Other Regional Stake Holders and facilitating SLN for development of Maritime Air Capability.

(b) Initiated the proposal for acquisition of strategic UAV System while upgrading the existing UAV system in SLAF and Establishment of real-time data link/communication with AMSCC (Air and Maritime Strategic Command Center). Further, indigenously developed UAV system under the R & D project have been successfully completed.

**(3) GOAL 03** Establishment of EW arm and introduction of Network Centric Warfare.

**Key Achievements**

Establishment of MOD Cyber Operations Centre at AFHQ Colombo which functions 24 hours Defence SOC to monitor and identify cyber security incidents related to SLAF and other Defence establishments.

**(4) GOAL 04** To provide comprehensive force protection for vital Air assets and installations and provide security for VAs and VPs.

**Key Achievements**

Strengthen the LBAD coverage by deploying new AD points, strategically, relocation of Air Defence Command and Control Center while acquiring and provisioning of CCTV cameras and related equipment for SLAF establishments to enhance the perimeter security.

**(5) GOAL 05** Improvements in SLAF airfields to acquire redundancy in operations during day/night / all weather conditions.

**Key Achievements**

(a) All Aerodrome markings and Helipad markings were standardized according to the ICAO regulations. All Civil Aircraft Operators has been notified through DGCA to educate their fire prevention Standard Operating Procedures (SOPs) to SLAF Fire Fighters at Landing Locations to provide comprehensive fire cover.

(b) Initiating the upgrading process of ATC Towers with ICAO Standard instruments such as barometers, Wind Speed Indicators and Aerodrome Beacons while repairing of required runways and taxiways.

**(6) GOAL 06** Maximum exploitation of cyberspace while ensuring friendly forces' freedom of action in cyberspace and denial adversaries its use/abuse.

**Key Achievements**

Upgrading the firmware version of the next generation firewall in SLAF which increases the ability of identification and prevention of ransomware and other major security threats to SLAF WLAN and intranet. Several vulnerability assessment and penetration testing tools were purchased to enhance the security in internal systems as well as hosted websites of SLAF.

**(7) GOAL 07** To maintain high morale and minimize absenteeism in SLAF through implementation of additional welfare measures.

**Key Achievements**

Provided intramural and extramural welfare measures to all personnel of the SLAF by the Directorate of Welfare and SLAF Seva Vanitha Unit to lead a richer and more satisfying life. Further, provided necessary training to maintain high morale for the personnel employed in SLAF.

**(8) GOAL 08** Optimization of SLAF resources in support of National Interest.

**Key Achievements**

(a) Facilitating Joint Venture with Ministry of Health, Nutrition and Indigenous Medicine for introduction of Air and Ground Rescue system to Sri Lanka.

(b) Facilitating CEB (Ceylon Electricity Board) for Artificial Rain Making Project by utilizing available SLAF air assets and personnel.

(c) Initiated Seed Bombing Project for the first time in Sri Lanka in order to facilitate Re-forestation Project of Government of Sri Lanka.

(d) Assisting the CAASL for development of SAR governance framework in co-operation with AMSA (Australian Maritime Safety Authority) and participation for international SAR Workshops and Seminars.

(e) Scheduled to deploy four (04) No of MI 17 helicopters (After acquiring new Helicopters) with 150 No of SLAF personnel for UN Peacekeeping Mission in Mali (MINUSMA).

(f) Scheduled to deploy 160 SLAF personnel for UN Peacekeeping Missions as Quick Reaction Force (QRF) Company in Mali (MINUSMA).

(g) During the year 2018, considerable amount of foreign revenue (Foreign currency inflows) was generated to Government Treasury through UN Missions.

Flight Hours (2303.57 Hours)	- US \$ 9,813,208.82
Major Equipment and self-sustainment	- US \$ 1,329,225.17
Troop's payment	- US \$ 3,606,866.54

(h) During the year 2018, SLAF has generated LKR 54,380,436.32 and LKR 20,326,616.88 income through charter flights and the MA-60 schedule flights operation respectively and remitted to Government Treasury.

(j) Airfares on MA-60 scheduled flight operation which commenced from Katunayake to Palaly via Trincomalee were revised with reduced rates w.e.f 14th January 2019.

(k) Fire Prevention plan at Temple of Tooth Relic, Kandy has been implemented and Dedicated fire vehicle and SLAF Fire fighter team have been allocated for 24/7 duties at Temple of Tooth Relic, Kandy.

(l) Coordination has been done to receive 03 No of Fire Engines and one (1) Ambulance, as a donation from Japan. Received fire vehicles have been deployed in the most suitable locations to enhance the firefighting capabilities of SLAF and an ambulance has been donated to Aranaganwila hospital as a community service.

**(9) GOAL 09** To review existing training system and procedures of SLAF to enhance efficiency and improve professionalism.

**Key Achievements**

(a) Conducted performance review through the respect Branch Heads and Commanding Officers in respect of officers and Airmen/Airwomen who completed the training Courses.

(b) Identified Global trends by comparing training systems of other countries and sister services by following training courses, visits and staff talks etc. and implemented the required training systems after studying the applicability to the SLAF.

(c) The syllabuses were revised as per the existing requirement by removing unnecessary areas and added new subjects to address present scenarios. SLAF training catalogue was also compiled in 2018. Colombo Air Symposium 2018 was conducted on October 2018 with participation of local and International scholars, think tankers, senior military strategists and high-level officers of other relevant agencies to share the knowledge on the Air Power related issues.

(d) SLAF become the “Winner of the National Productivity Gold Award Competition 2018”.

(e) SLAF becomes the “1st RUNNER UP of the Best Annual Reports and Accounts Awards for the Public Sector year 2015”.

**(10) GOAL 10** Right size the force structure of SLAF, revisioning Recruitment Plan and Induction of new Technologies.

**Key Achievements**

SLAF has reviewed and right sized the force structure to meet the Air Strategy, organizational goals and objectives effectively while planning the recruitment drives to meet the future requirement of the organization.

**f. Summary Analysis of Financial Condition**

**(1) Financial Review**

The SLAF has initially received budgeted provision LKR Mn. 43,200.44 for total Defence Expenditure for the year 2018. Subsequently, LKR Mn. 627.40 has been granted in the form of supplementary provisions which represents the additional cost of operation. Hence, the total net provision was LKR Mn 43,827.84. The actual total Defence Expenditure for the year was LKR Mn 41,481.86 which represents LKR Mn 34,624.00 of recurrent expenditure and LKR Mn. 6,857.86 of capital expenditure. However, the total net provision has increased by 9.70% as the actual expenditure has increased by 4.79% compared to the year 2017. However, Overall Defence Expenditure in 2018 remained within the total provision voted by Parliament and the Control totals set by the Ministry of Finance and Planning of Sri Lanka.

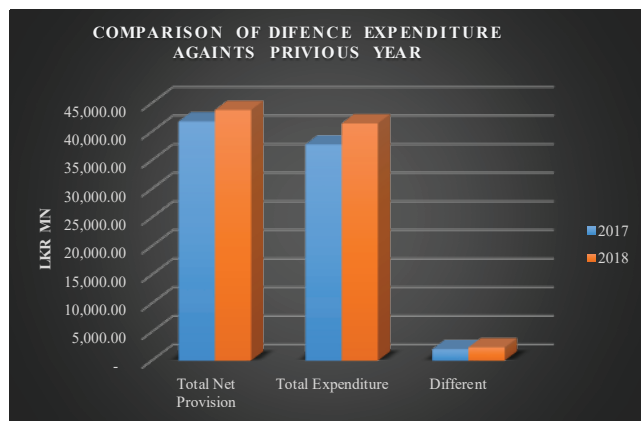


Figure – 1

## (2) Financial Performance

The total aggregated revenue of SLAF for the year 2018 is amounting to LKR Mn. 42,526.69 this comprises LKR Mn.74.57 of revenue receipts and LKR Mn. 42,452.11 of non-revenue receipts. The total aggregated revenue has increased by 5.37% as compared to the year 2017.

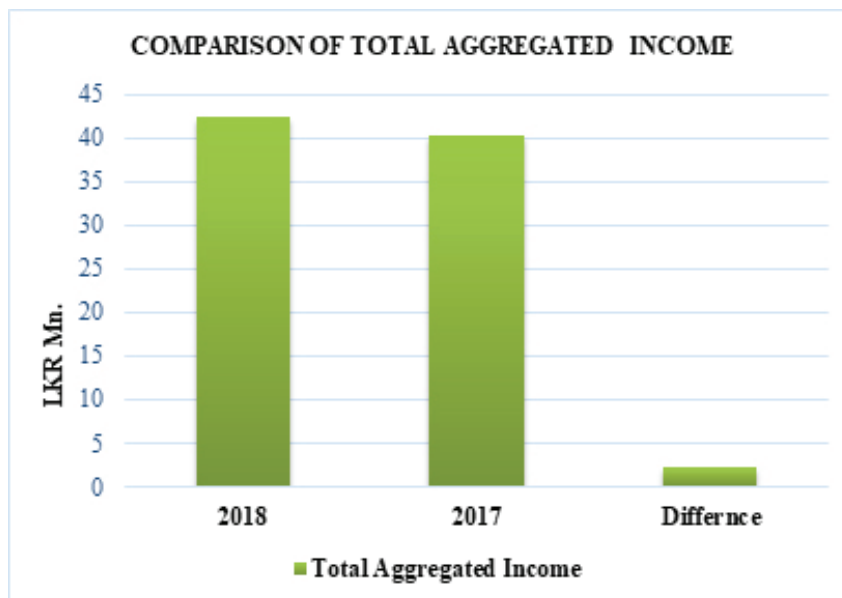


Figure – 2

### (a) Revenue Receipts

The mere revenue receipts of SLAF for the year 2018 are non tax revenue and others. Non tax revenue only comprises the Aircraft Rentals which is originally estimated to LKR Mn.173 at the beginning of the year 2018. However during the year the estimated value has been revised to LKR MN.80.05 at the end of the year 2018, Total Aircraft rentals including the arrears revenue collected is recorded to LKR Mn.74.58.

#### Actual Revenue against the Forecast

Revenue Code	Revised Budgeted Revenue for the year 2018 (LKR Mn)	Actual Revenue for the year 2018 (LKR Mn)	Difference (LKR Mn)
20-03-02-16	80.05	74.58	5.47

Table – 1

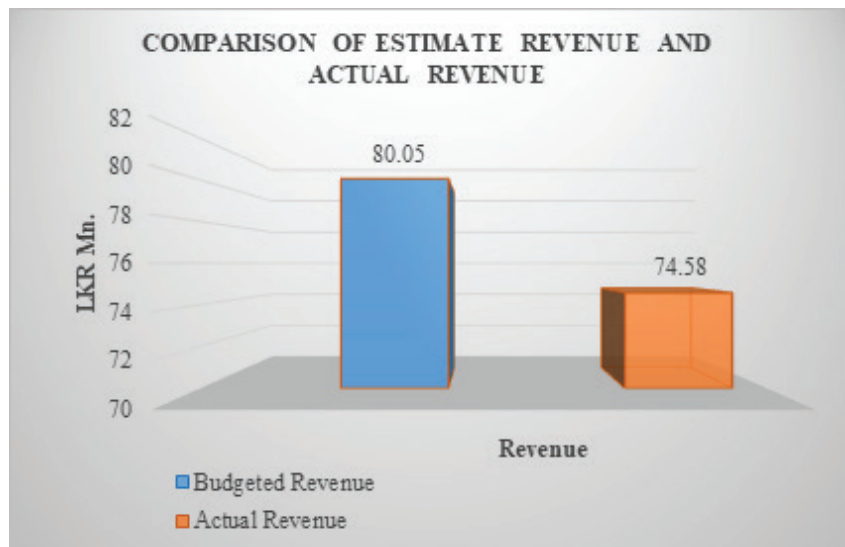


Figure – 3

**(b) Non Revenue Receipts**

The major receipts of SLAF for the year 2018 are non revenue receipt amounted to LKR Mn.42,526.69 This has increased by LKR Mn 2,240 as compared to the year 2017.

Non revenue receipt Consists of Treasury Imprests, Deposits, Advanced Account, Other Receipts amounting to LKR Mn. 39,448.19, LKR Mn. 442.85, LKR Mn.401.42 and LKR Mn.2,159.65 respectively.

**(c) Expenditure of SLAF**

The total Expenditure of SLAF for the year 2018 is amounting to LKR Mn. 41.481.86 which comprises LKR Mn.34,624 of Recurrent Expenditures. LKR Mn.6857.86 of Capital Expenditures and LKR Mn.701.49 of Main Ledger Expenditure accordingly the total Expenditure of SLAF for the year 2018 has increased by 10% against the previous year.

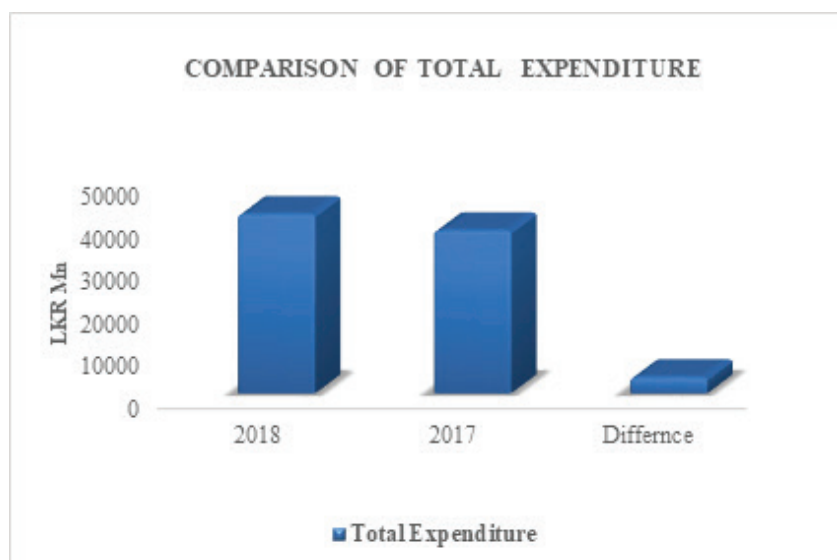


Figure – 4

**(d) Recurrent Expenditure**

Recurrent expenditure of SLAF which has been provisioned to LKR Mn 36,512.60 for the year 2018 which comprises personal emoluments of LKR 29,271.00 and other recurrent charges of LKR Mn.7,241.60. An amount of LKR 1,362.80 has been transferred as per the FR 66 and FR 69 from salaries and wages to other recurrent charges, acquisition of Fixed Assets, Capacity building during the year 2018. Out of this, LKR Mn. 706.00. has been transferred to other recurrent Charges and the Balance LKR Mn. 656.80 has been transferred to Capital Expenditure in good order. The total net provision was LKR Mn 35,855.80 with the transfer as per the FR 66 and FR 69 whereas actual expenditure was LKR Mn 34,624.00. The total estimate was expected to be funded through the Government allocation. The total estimated expenditure submitted to the treasury was in respect of the following expenditure items:

	<b>LKR (Mn)</b>
Personal Emoluments	29,271.00
Other Recurrent Expenses	7,241.60
Transferred according to the FR 66 and FR 69	(656.80)
<b>Total</b>	<b>35,855.80</b>
Revised (supplementary) Recurrent provision	Nil
<b>Total Net Provision with Supplementary Provision</b>	<b>35,855.80</b>

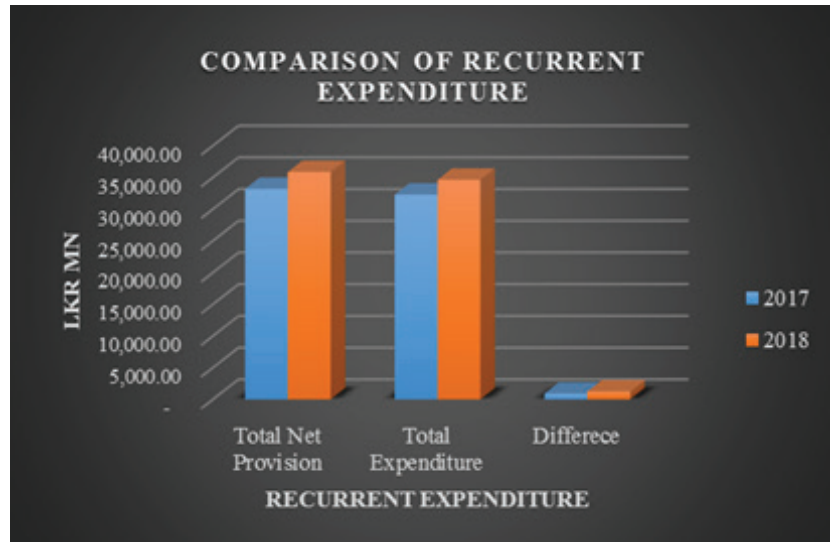


Figure – 5

(e) **Capital Expenditure**

i. The Sri Lanka Air Force has received provision for the total capital expenditure of LKR Mn 6,687.84 with a view to provide the necessary infrastructure facilities, acquisition of capital assets, capacity building of servicemen and civil employees. An amount of LKR Mn. 627.40 was granted in the form of supplementary provision during the year 2018. In addition to the above, an amount of LKR Mn. 656.80 and LKR Mn. 70.00 have been transferred from Salaries and Wages and Other Capital Expenditure to Rehabilitation & Improvement of Capital Assets, Acquisition of Fixed Assets and Capacity Building in the amounts of LKR Mn. 55, LKR Mn.526.80 and LKR Mn. 145.00 to respectively as per the FR 66 and FR 69. However, with the transfer as per the FR 66 and FR 69 and supplementary provision granted, the total capital grant approved by the treasury was LKR Mn. 7,972.04. The total net provision for the year 2018 has decreased by 7.76% as compared to the year 2017. Accordingly, the revised capital provision for 2018 was as follows;

	<b>LKR (Mn)</b>
Original provision	6,687.84
Supplementary provision	627.40
Transferred according to the FR 66 and FR 69	656.80
<b>Revised Capital provision</b>	<b>7,972.04</b>

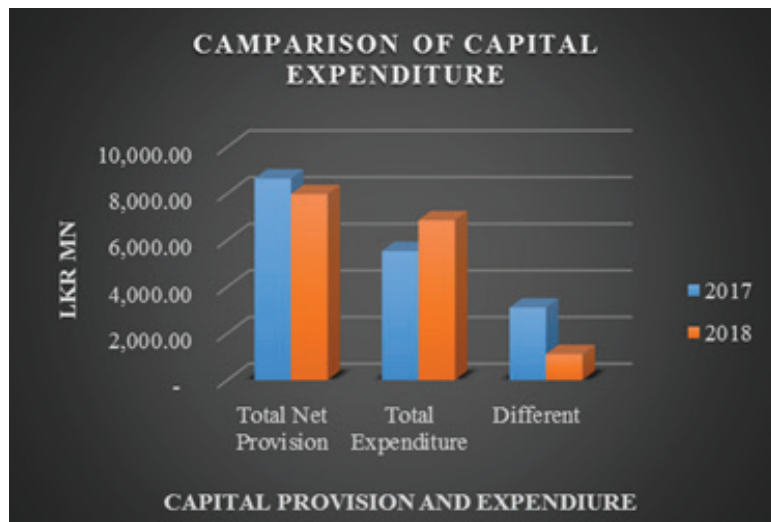


Figure – 6

ii. Further, the actual expenditure of the year 2018 was LKR Mn. 6,857.86 which has resulted in 23.93% increase compared to the year 2017.

iii. Rehabilitation & Improvement of Capital Assets

Sri Lanka Air Force initially forecasted LKR Mn. 2,549.00 Mn for the Rehabilitation & Improvement of Capital Assets during the year with the view of maintenance of viable asset base and its smooth operation. During the year, an amount of LKR Mn. 55.00 has been transferred to the Rehabilitation & Improvement of Capital Assets respectively as per the FR 66 and FR 69 increasing the total net provision to LKR Mn. 2,604.00. The total provision for 2018 has recorded a tiny increase compared to the provision for the year 2017. The actual expenditure of the year 2018 was LKR Mn. 2,003.59.

iv. Acquisition of Fixed Assets

The Sri Lanka Air Force initial provision was to acquire fixed assets amounting to LKR Mn. 3,218.84 mainly to provide, equipment & furniture and acquisition of heavy machineries. The treasury approved an initial allocation of LKR Mn. 3,218.84 for acquisition of fixed assets. Subsequently an amount of LKR Mn. 526.80 has been transferred as per the FR 66 and FR 69 from Salaries and Wages to acquisition of capital assets and amount of LKR Mn. 27.40 granted in the form of supplementary provisions resulting net allocation of LKR Mn. 3,773.04. The actual expenditure for the year 2018 was LKR Mn. 3,580.99.

v. Capacity Building

Under the capital expenditure, Sri Lanka Air Force has originally forecasted LKR Mn. 450.00 for capacity building. However, LKR Mn. 145.00 was transferred as per FR 66 FR 99 increasing the total net provision to LKR Mn. 595.00. The actual expenditure for the year 2018 was LKR Mn. 577.92.

vi. Other Capital Expenditure

Under the capital expenditure, Sri Lanka Air Force has incurred an amount of LKR Mn. 695.36 as other capital expenditure against the total net provision of LKR Mn. 1,000.00 with the transfer of LKR Mn. 70.00 as per FR 66 FR 99 from Other Capital Expenditure and with granted supplementary provision of LKR Mn. 600.00.

vii. The Expenditure against provisions under categories of recurrent expenditure

Item Description	Net Provision (LKR Mn)	Expenditure (LKR Mn)	Variation
Personal emoluments	27,908.20	27,506.37	401.83
Other recurrent	7,947.60	7,117.63	829.97
<b>Total</b>	<b>35,855.80</b>	<b>34,624.00</b>	<b>1,231.80</b>

Table – 2

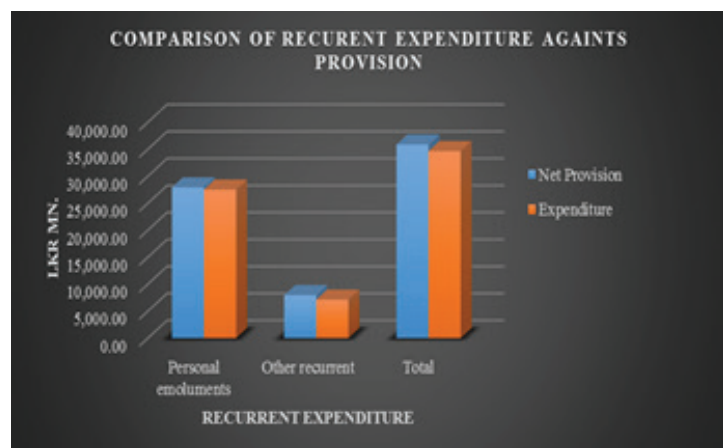


Figure – 7

viii. The Expenditure against provisions (Each object code) under categories of capital expenditure in case of annual appropriation accounts

Object Code	Item Description	Net Provision (LKR Mn)	Expenditure (LKR Mn)	Variance (LKR Mn)
	<b><u>Rehabilitations and Improvement of Capital Assets</u></b>			
2001	Building and Structures	162.00	155.60	6.40
2002	Plant, Machinery and equipment	2317.00	1,739.20	577.80
2003	Vehicle	125.00	108.80	16.20
	<b><u>Acquisition of Capital Assets</u></b>			
2101	Vehicle	647.08	647.03	0.05
2102	Furniture and fittings	93.00	89.29	3.71
2103	Plant, Machinery and equipment	910.00	877.61	32.39
2104	Building and Structures	2,122.96	1967.06	155.90
2401	Capacity Building	595.00	577.92	17.08
2509	Other Capital Expenditure	1,000.00	695.36	304.64
<b>Total</b>		<b>7,972.04</b>	<b>6,857.87</b>	<b>1,114.17</b>

Table – 3

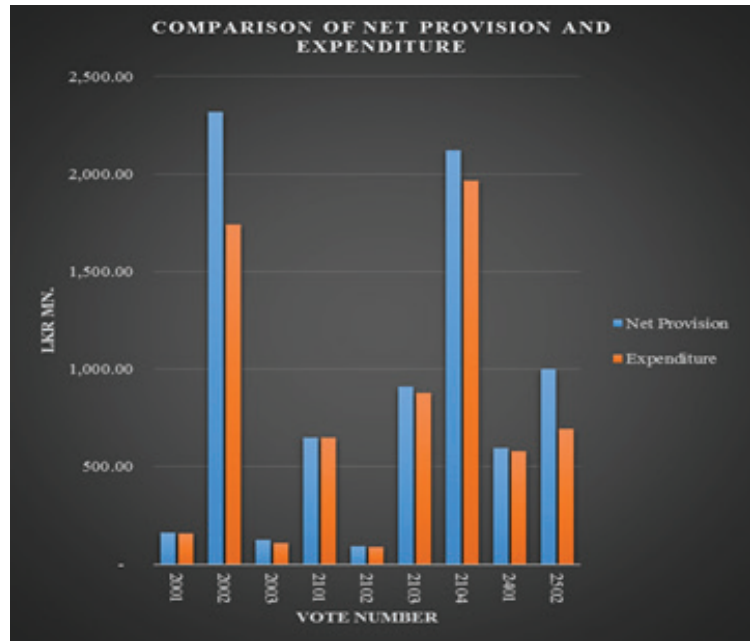


Figure – 8

ix. Actual against prescribed limits, in case of Advance “B” accounts

Sri Lanka Air Force has one Advance Account for granting loans to public officers. During the year, the SLAF has complied with the stipulated limits of the Advance Account and operations of this Account are as follows.

Description	Current Year Prescribed Limit (LKR Mn)	Current Year Actual (LKR Mn)	Variation (LKR Mn)
<b><u>No:22401 Advance Account “B”</u></b>			
Maximum Expenditure Limit	520.00	384.25	135.75
Minimum Receipt Limit	396.00	401.41	(5.41)
Maximum Debit Limit	1,000.00	289.44	710.56

Table – 4

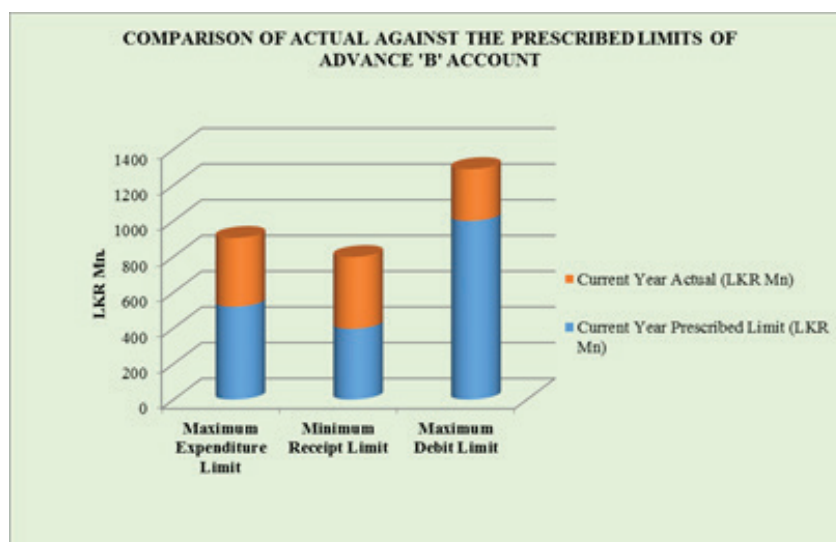


Figure – 9

x. Financial Statements of SLAF for the year 2018

Financial Statements of SLAF for the year 2018 were authorized by the Accounting Officer (AO) and the Chief Accounting Officer (CAO) respectively on 26th and 28th February 2019

**g. INTERNAL CONTROLS, FINANCIAL MANAGEMENT SYSTEMS AND COMPLIANCE WITH LAWS AND REGULATIONS**

**(1) Management Assurances**

The Ministry of Finance and planning's policies and regulations are comprehensive and require all departments to establish cost-effective systems of management controls to ensure the activities of Sri Lanka Government are managed effectively, efficiently, economically, and with integrity. All levels of management are responsible for ensuring adequate controls over all Department operations.

**(2) Financial Regulations of the Government of the Democratic Socialist Republic of Sri Lanka**

(a) The Ministry of Finance and Planning is responsible for establishing and maintaining effective internal control and financial management systems that meet the objectives of the Financial Regulations of the Government of the Democratic socialist Republic of Sri Lanka. The SLAF conducted its assessment of the effectiveness of internal control over the efficiency and effectiveness of operations and compliance with applicable laws and regulations in accordance with FR,

Government Act and circulars and also Procurement guideline Management's responsibility for Internal Control. Based on the results of this evaluation, the SLAF can provide reasonable assurance that its internal control over the effectiveness and efficiency of operations and compliance with applicable laws and regulation and financial management systems met the objectives of Financial Regulations issued on 1992.

(b) In addition, management is responsible for establishing and maintaining effective internal control over financial reporting, which includes safeguarding of assets and compliance with applicable laws and regulations. The SLAF conducted its assessment of the effectiveness of internal control over financial reporting in accordance with FR and respective treasury Circulars. Based on the results of this assessment, the SLAF can provide reasonable assurance that its internal control over financial reporting as of December 31st 2018, was operating effectively and the SLAF found no material weaknesses in the design or operation of the internal control over financial reporting. The SLAF appreciates that the Auditor General's auditors reported material weaknesses related to the accounting for property and financial reporting. The SLAF, in our assessments and evaluations of internal controls, identified similar weakness but classified them as significant deficiencies versus material weaknesses. We will continue to work with them to resolve these issues.

(c) Because of its inherent limitations, internal control over financial reporting, no matter how well designed, cannot provide absolute assurance of achieving financial reporting objectives and may not prevent or detect misstatements. Therefore, even if the internal control over financial reporting is determined to be effective, it can provide only reasonable assurance with respect to the preparation and presentation of financial Statements. Projections of any evaluation of effectiveness to future periods are subject to the risk that controls may become inadequate because of changes in conditions or that the degree of compliance with the policies or procedures may deteriorate.

(d) Our assessments of Internal controls, along with the Air Force Board Management Directors (AFBM) assurance statements and our review for improper payments for activities, allow the SLAF to provide reasonable assurance that the key accountability objectives of the FR are being met and that significant risks to meeting FR accountability objectives are being mitigated.

## h. SUMMARY OF PERFORMANCE OF THE DIRECTORATES AND COMMAND DIVISIONS IN THE YEAR 2018

### (1) Directorate of Air Operations

#### (a) Introduction

i. The Operational shaper of the Sri Lanka Air Force comes under the purview of the Directorate of Air Operations. The Directorate is responsible for the areas of Air Operations, Air Defence & Air Traffic Controlling and Fire Fighting.

ii. The overall budget of Directorate of Air Operation was LKR Mn 60.92 covering major activities under the main headings of Insurance of aircraft, fire fighting, ATC and airfield safety.

iii. During the year 2018, the directorate has completed most of the activities which have been projected in the Annual Action Plan 2018 of SLAF.

#### (b) Actual performance in comparison with the Annual Action Plan

##### i Fire Fighting

The following activities were successfully completed during the year 2018. The details are as follows.

Activities	Actual Cost (Rs)
Delivery Hose Coupling (Ea-40)	304,000.00
28 Zone Card (Ea-01)	178,250.00
Fire Extinguishers(Ea-25)	113,600.00
Fire Alarm Battery (Ea-16)	48,900.00
GI Bucket (Ea-100)	110,000.00
Rubber Biding (M-30)	3,300.00
High Pressure Hose(M-20)	13000.00
08 Zone Panel Board (Ea-02)	173,650.00
SLAF Base Katunayake Fire SVP	240,000.00
<b>Total</b>	<b>1,184,700.00</b>

ii. The Operational Performance in respect of Air Operation in the year 2018

(i). During the year 2018, the SLAF has operated its divers fleet of aircraft to cater VVIP/VIP transportation, Transport of troops/passengers and cargo, Air Surveillance, Commercial Domestic Air Transportation, obligatory to the nation by its only military air arms of the country. Nevertheless, close interaction provision of assistance to the sister services (SL Army, SL Navy, and Police) in terms of Air Power had been equally important among above task.

(ii). A total number of **14,645.14 of Flying Hours** have been flown during the year 2018 under the following major category.

Type of Operation	Flying Hours
Operations	4,448.40
Joint Operations	112.20
Operations Foreign	2,077.55
Training	6,412.19
VVIP	618.15
VIP	220.15
Commercial	117.50
Overseas	20.00
Others	617.40
<b>Total</b>	<b>14,645.14</b>

(iii) Comparison of flying hours for the last five (5) years is shown bellow.

Type of Operation	Year				
	2014	2015	2016	2017	2018
Operations	2,224.24	3,700.00	6,961.93		4,448.40
Joint Operations	-	-	-	-	112.20
Operations Foreign	-	-	-	-	2,077.55
Training	8,270.35	5,023.30	6,588.00	5,875.38	6,412.19
VVIP	422.35	382.00	-	601.30	618.15
VIP	676.50	167.40	-	281.35	220.15
Commercial	1,582.40	427.30	396.20	278.35	117.50
Overseas	42.50	21.10		-	20.00
<b>Others</b>	-	-	-	<b>5,685.50</b>	<b>617.40</b>
<b>Total</b>	<b>13,218.34</b>	<b>9,721.10</b>	<b>13,946.13</b>	<b>12,721.88</b>	<b>14,645.14</b>

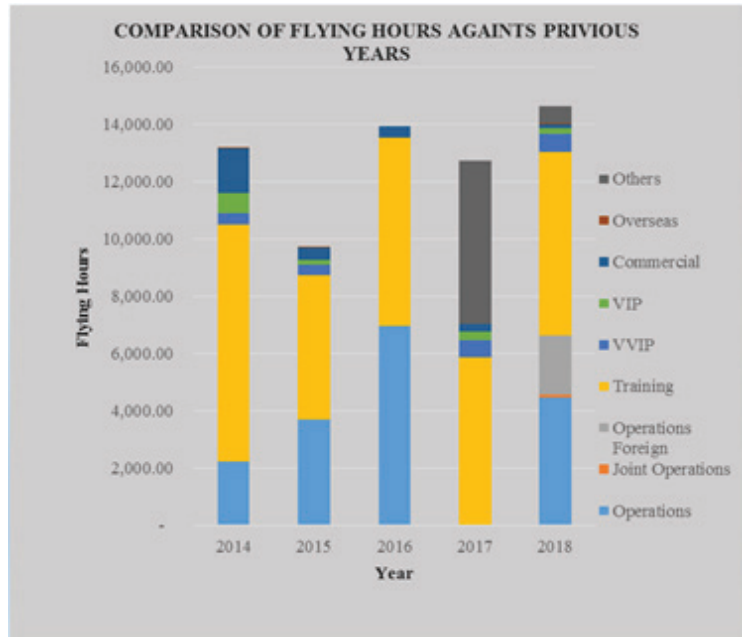


Figure – 10

(iv). Total amount of LKR Mn 74.57 has been credited to the National Treasury from the revenue earned through domestic commercial flights operations during the year 2018.

iii. Conducted Flying Operations and other related activities in the year 2018

(i) Fire Fighting (Bambi Bucket Operation)

The SLAF has carried out Fire Fighting missions utilizing SLAF air and ground assets during the year 2018. The total flying hours flown in this respect were 4.20hrs

The Sri Lanka Air Force deployed a Bell 212 Helicopter with Bambi bucket and Fire Vehicles with Fire Fighting



Crews to assist in dousing the fire that broke out at the Cool Planet Building in Pelawatte, Battaramulla on 11th October 2018. The crew of Bell 212 helicopter battled the fire with the aid of its under slung 'Bambi bucket' flying 17 consecutive sorties and assisted in halting the spread of the raging fire to nearby buildings.

(ii) Special Search Operation

SLAF has carried out Special Search Missions during the year 2018 to locate Mission Fishing Boats, Lost personnel and oil spills in co-donation with Sri Lanka Navy (SLN) and Disaster Management Centre (DMC) ensuring the assistances to the Civil Community when required. The total flying hours in this respect were 18.05 Hrs



(iii) MEDIVAC Flights

SLAF has carried out MEDIVAC flights on the request from Civil Community within a shortest notice while assuring the Highest Level of safety. The total flying hours in this respect were 11.25 hrs.

(iv) Flood Relief Missions

SLAF has carried out Special Reconnaissance Mission during the year 2018 in order to assist the victims of floods. The total flying hours in this respect were 12.25 hrs.

(v) Rescue Mission

SLAF has rescued six (6) farmers during the breakage of dam at Thiththankulum Tank in Mulathive. The total flying hours in this respect were 01.25 hrs.

(vi) Exercise Pacific Angel – 2018 (HCA)

Exercise “PACIFIC ANGEL-218” joint/combined humanitarian assistance mission sponsored by US Pacific



Command (USPACOM) designed to bring Humanitarian Civic Assistance (HCA) and civil-military operations (CMO)

to areas in need in the Pacific region has been conducted with the assistance of SLAF from 6th to 20th August 2018 in Vavuniya, Anuradhapura and Sigiriya areas. The programme mainly focused on providing Primary Health Care, Physical Therapy, Optometry and Dentistry for civil personnel. The appropriate medical treatments provided by a joint team of professional doctors from Pacific Air Forces including representatives from Bangladesh Air Force, Maldivian Defence Force, Nepal Army, SLAF Medical/Dental officers and Nurses. A team of Nursing Students of Vavuniya Nursing School and the Red Cross participated and supported as the interpreters.

(vii) Pacific Partnership- 2018 (HADR Exercise)

Pacific Partnership- 2018- Humanitarian Assistance and Disaster Relief exercise was conducted by PACOM from

2nd to 7th May 2018 (USA Pacific Air Force Command) in co-ordination with SLAF and SLN. SLAF has carried out M E D E V A C



evacuation exercise from USNS Mercy Ship by utilizing Bell -212 Helicopters.

(viii) Performance of Sri Lanka Air Force on the 70th Independence Day Celebrations

Directorate of Air Operations of SLAF has conducted

the Fly-Past, comprising 30 Aircrafts including one Bell 212, three Bell 412, four MI 17, five Cessna 150, three PT6,



four Y 12, two B 200, one C 130, one AN 32, one MA 60, three K 8, one Kfir and three F 7 aircrafts. A kfir aircraft flew through the Galle Face Sky marking the end of the SLAF Aerial Display.

(ix) Air Force Tattoo -2018

Air Force Tattoo -2018 was successfully conducted at

SLAF Station Ampara on 05th March 2018 in line with Sri Lanka Air Force's 67th Anniversary Air Show and Educational Exhibition.



(x) Exercise "SAMVEDNA" Multilateral HADR Flying/ Field Phases in India

Exercise SAMVEDNA is a Multilateral Air Force Humanitarian Assistance and Disaster Relief (HADR)



Exercise planned at Southern Air Command Headquarters, Thiruvananthapuram, India from 12th to 16th March 2018. The participants are from Air Forces of countries in SE Asia and IOR region. This

exercise encompasses both Table-Top as well as flying/ field training. The Table Top and flying/ field phases conducted at HQ SAC and flying/ field phase exercise conducted at 17 FBSU respectively. The SLAF personnel have participated in this Air

Exercise as invited by Indian Air Force (IAF) along with an AN-32B aircraft.

(xi) Underslung Operation has been carried Out by Sri Lanka Aviation Contingent in MINUSCA

Sri Lanka Aviation Contingent at United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic (MINUSCA) has successfully carried out an under slung operation in order to recover a crashed French Unmanned Aerial Vehicle (UAV) on 29th March 2018.



(xii) SLAF Conveys “Siripathula” to Mihinthale

No 6 Squadron at SLAF Base Anuradhapura has



carried out an under slung operation at Mihinthale to airlift ‘Siripathula’ on 10th June 2018. The Siripathula was picked from Rajarata University ground and airlifted to

‘MedaMaluwa’ at Mihintale Temple by MI 171 SH Helicopter.

(xiii) Air Force Mini Tattoo -2018

Sri Lanka Air Force Mini Tattoo -2018, the air show and the educational exhibition was declared open by the Commander of the Air Force on 20th July 2018 at SLAF Station Weerawila. This

Tattoo will be the show case of SLAF's military proficiency as well as its capabilities to handle its role in the national and



regional landscape. It will showcase multipurpose air assets in her inventory and demonstrate to the public its capabilities in offensive roles, in providing humanitarian assistance in times of natural and man-made disasters as well as in helping to stabilize and shape the international landscape.

(xiv) Training on Transport of Critically ill and Trauma Patients

Air power in the context of Aeromedical evacuation is a formidable force in patient transport. This has been proven beyond doubt during the terrorist war in Sri Lanka as Sri Lankan pilots and



crews flew numerous missions to save the lives of not only the soldiers but also the civilians as well. During recent time SLAF has taken a pioneering role in Aero medical evacuation as the sole operator in the island with a dedicated medevac kit fitted to Bell helicopters capable of transporting critically ill patients in an ICU setup. The Sri Lanka Air Force together with The Sri Lanka College of Anesthesiologists and Intensivists carried out a training drill on 02nd August 2018 at Sri Lanka Air Force Base Ratmalana.

(xv) Operation Blue Spear - Combined Air Exercise and Range firing

In the vision of identifying the existing strength of SLAF fighters and combat support operation assets, SLAF



has executed a small scale Air Exercise combining with Range Firing Training at the general area of south of Vilpaththu jungle and SLAF Firing Range Kalpitiya on 18th and 19th

June 2018. 13 aircrafts, Radar Squadrons, aircrew, RSF and supportive personnel have contributed to make this exercise safe and successful one.

(xvi) Transportation of horses to Sri Lanka from Pakistan

As a part of ongoing friendship between two countries,

Pakistan has provided 06 horses to Sri Lanka Air Force on gratis basis. These thoroughbred horses were transported from Islamabad, Pakistan to Sri Lanka



on on 26th June 2018 by SLAF C-130 aircraft.

(xvii) Joint Maritime Exercise with JMSDF

The SLAF and SL Navy together with Japan Maritime

Self Defence Force (JMSDF) organized a Joint Maritime Exercise on 5th August 2018. PC- 3 Orion Long Range maritime surveillance aircraft which



belongs to JMSDF and B -200 medium range aircraft belongs to SLAF were operated from Mahinda Rajapaksha International

Airport to eastern sea area as per the exercise plan in coordinating with SLN who deployed their Naval Assets as part of the exercise. Advanced techniques for maritime surveillance were exchanged with SLAF and SLN while conducting this air exercise.

(xviii) The Flying Instructors' Workshop 2018

The Flying Instructors' Workshop -2018 was organized and held at the No 1 Flying Training Wing, SLAF Academy



Chinaby from 18th to 19th August 2018, where all the Flying Instructors have tasted their first flight. All flying instructors from Fixed and Rotary

wing have participated in the workshop. During the event, numerous matters pertaining to flying training were clarified and important decisions were made to retain the highest standards in flying training.

(xix) Cradle Operation Exercise in South Sudan

The United Nations Mission in South Sudan carried out their maiden "Cradle Operation" with the help of Sri Lanka Aviation Unit on 11th September 2018. The exercise simulated the rescue and



transport of a patient from the barge which operates in the Nile River to a nearby hospital for the treatment.

(xx) The Joint Exercise, Cormorant Strike -2018 at Kuchchaveli

The final phase of the Joint Exercise, Cormorant Strike 2018 was held on 26th September 2018 at Kuchchaveli. Sri Lanka Air Force executed the air operations which included Air Interdiction missions, Rig and Drop, CASEVAC, Air Assault and Extraction Missions.



(xxi) The SLAF Launched 'Weather Buddy' Automated Weather Monitoring Systems at Air Fields

"Weather Buddy" Weather Station is an Automated Weather Station which consists of six (6) sensors namely Wind Direction, Wind Speed, Temperature, Pressure, Humidity and Rain Gauge. It is capable of transferring real time weather data to the indoor data receiving unit wirelessly. Further, weather details are uploaded to the internet server to enable the access of weather details anywhere in the world through the website or the android application. System is powered by rechargeable battery and a solar panel. On the advice of Commander of the Air Force, the Electronic and Telecommunication Engineering Wing has produced Six (6) Weather Stations and installed them at the following SLAF airfields at present.

- SLAF Academy China Bay.
- SLAF Base Anuradhapura.
- SLAF Base Hingurakgoda.
- SLAF Station Palali.
- SLAF Station Katukurunda.
- SLAF Station Weerawila.



(xxii) SLAF Conducts First ever Aerial Seed Bombing Operation

The Sri Lanka Air Force conducted Sri Lanka's first ever 'Seed Bombing' operation at Nochchiagama on 12th December 2018. The SLAF has been actively involved in a



number of efforts to restore the forest cover of Sri Lanka. The involvement of the SLAF in the pioneering Seed Bombing Project is a continuation and reaffirmation of its commitment to this endeavor. The SLAF, entrusted with the protection of national security through the judicious use of Air Power, is happy to be able to bring that Air Power to bear in a truly timely and essential enterprise, in order to do its part to ensure a truly green future for future generation of the country.

## (2) Directorate of Ground Operations

### (a) Introduction

The Directorate of Ground Operations was reinstated on 28th February 2014. The SLAF Regiment, consisting of 29 Wings placed under the Directorate of Ground Operations with the aim of preventing any external /internal aggression by the enemy and to preserve / secure the SLAF air assets and installations vital for operations

### (b) Comparison of Actual Performance with Annual Action Plan

The overall budget of Directorate of Ground Operations for the year 2018 was LKR Mn. 21.99 covering the activities such as purchase of Defence equipment and Defence material, explosive ordnance disposal (EOD) equipment, parachute equipment, Regimental Special Force equipment and Air Dog medicine equipment.

### (c) Actual performance against the AAP for the year 2018

The following proposed activities in the Annual Action Plan (AAP) have been successful in the year 2018.

Proposed Activity as per AAP	Actual Cost (LKR Mn)
Purchase of Air Dogs Medicine and Equipment	0.84
Repair of Combat Equipment	2.82
Purchase of Defence Equipment	0.33
Maintenance of EOD Equipment and Para Equipment	0.63
Purchase of Bomb Disposal and Para Equipment	9.93
Purchase of Defence Materials	3.15
Defence Materials SVP	3.67
Air Dog Medicine Equipment SVP	0.25
Air Dog Medicine Equipment RPC	0.30
<b>Total</b>	<b>22.92</b>

(d) Activities completed during the year 2018 other than the projected in the AAP 2018

Type of Activity	Actual Cost (LKR Mn)
Purchase of Bomb Disposal equipment	7.42
Purchase of Parafoil Parachute	15.10

### (3) Directorate of Aeronautical Engineering

#### (a) Introduction

The D of AE is responsible for the maintenance of the SLAF aircraft fleet in airworthy condition through the application of standard engineering practices and thus ensuring flight safety. The SLAF inventory consists of 107 Aircrafts of 27 types. These 107 Aircrafts are further sub divided as 61 Fixed Wing Aircraft and 46 Helicopters.

(b) The overall budget of the Directorate of Aeronautical Engineering is the largest divisional budget amounted to LKR Mn 115,391.08. The overall budget of the directorate has been planned to carry out tasks which is responsible for such as Aircraft Engine, Gear Box, Propeller & Tools, Purchase of 06 Nos of PT-6 Primary Aircraft, Establishment of AOF (China), Aircraft Maintenance, Purchase of Aircraft Spares etc... The directorate expected to finance the budget through the way of budgetary allocation LKR Mn. 4,882.33 and supplementary provision of LKR Mn. 110,508.75. Some of the projections of the Annual Action Plan (AAP) were materialized fruitfully while other projections were not met due to numerous grounds.

#### (c) Performance

i. Aircraft Maintenance. A total of LKR Mn. 1,018.15 has been expended for aircraft maintenance in the year 2018. This includes Purchase of aircraft spares and Aircraft consumable of LKR Mn . 575.91 and Purchase Engine & Propellers and Aircraft tools and test equipment of LKR Mn. 442.24 .

ii. Repair and Overhaul. A total of LKR Mn. 1,466.53 has been expended for aircraft repair and servicing in the year 2018. This includes Overhaul of aircraft major aggregates of LKR Mn. 1,466.12 and Calibration and repair of aircraft tools LKR Mn. 0.41.

iii. No. 01 Flying Training Wing (FTW) SLAF China Bay. This Squadron has carried out various types of servicing on PT-6 Aircraft, Cessna-150 Aircraft and K-8 Aircraft during

the year 2018. Squadron has been engaged with 45 Nos of 25 Hrs Servicing, 8 Nos of 100 Hrs servicing four (4) Nos of 300 Hrs servicing and two (2) Nos of 400 Hrs servicing. Further, it has carried out twenty six (26) Nos of 50 Hrs Servicing, 17 nos of 100 Hrs Servicing and ten (10) Nos of 200 Hrs servicing. In addition to the above, in addition fifteen (15) Nos of servicing have been carried out for PT -6 Aircraft. This includes, seven(7) Nos of 50 Hrs servicing, three(3) Nos 125 Hrs servicing, three(3) Nos 150 Hrs servicing and each 250 Hrs servicing and 500 Hrs servicing.

iv. No. 02 Squadron SLAF Katunayaka. This Squadron has carried out various types of servicing of AN-32B and C-130 Aircraft during the year 2018. Squadron been has engaged with 2 Nos of 300 Hrs Servicing and 1 Nos of 900 Hrs Servicing. Further, Squadron has been engaged with each 06 Month Servicing, M2, M3, Servicing and PDM extension servicing of C-130 Aircraft. In addition to the above, Squadron has carried out major aircraft repairs on 3 Nos of AN32B aircrafts and 1 C-130 aircraft during the year 2018.

v. No. 04 VIP/VVIP Helicopter squadron SLAF Rathmalana. During the year 2018, No. 04 VIP/VVIP Helicopter squadron SLAF Rma has carried out 87 Nos of aircraft servicing of Bell412/412EP Helicopters, Bell 212 Helicopters and MI-171E. This comprises 25 hrs servicing, 50 hrs servicing, 100 hrs servicing, 300 hrs servicing, 500 Hrs servicing, 600 Hrs servicing and 1000 Hrs servicing.

vi. No. 05 Squadron SLAF Katunayaka During the year 2018, No. 05 Squadron SLAF Kat has carried out 63 Nos of aircraft servicing of F-7, FT-7BS and F-7GS aircrafts. This comprises Eng 25 Hrs servicing, Eng 50 Hrs servicing, Airframe/E & I 50 Hrs servicing, Airframe/E & I 100 Hrs servicing, 06 Months Servicing and Corrosion Control Service.

vii. No. 06 Helicopter Squadron SLAF Anuradhapura. During the year 2018, No. 06 Helicopter squadron SLAF A'pura has carried out 30 Nos of aircraft servicing of MI-17 helicopter. This comprises 25 Hrs inspection, 50 Hrs inspection, 50 Hrs servicing, 100 Hrs servicing, 200 Hrs servicing and 300 hrs servicing.

viii. No. 07 Helicopter squadron SLAF Hingurakgoda. During the year 2018, No. 07 Helicopter squadron SLAF Hingurakgoda has carried out 91 Nos of aircraft servicing of Bell 206 & Bell 212 helicopter. This comprises 03 Months Corrosion,

25 Hrs servicing, 50 Hrs servicing, 100 Hrs servicing, 300 Hrs servicing, 600 Hrs servicing and 1000 Hrs servicing.

ix. No. 08 Light Transport Squadron SLAF Rathmalana.

During the year 2018, No. 08 Light Transport Squadron SLAF Rathmalana has carried out 454 Nos of aircraft servicing of Y-12II & Y-12 IV and Beech King aircraft. This comprises 07 Days servicing, 100 Hrs servicing, 200 Hrs servicing, 400 Hrs servicing, 800 Hrs servicing, 1200 Hrs servicing, 200 Hrs (Phase I), 400 Hrs (Phase II) and 600 Hrs (Phase III).

x. No. 09 Attack Helicopter Squadron SLAF Hingurakgoda.

During the year 2018, No. 09 Attack Helicopter Squadron SLAF Hingurakgoda has carried out 33 Nos of aircraft servicing of Mi-24/Mi-35 and Mi – 171SH Helicopters. This comprises 25 Hrs servicing, 50 Hrs servicing, 100 Hrs servicing and 300 Hrs servicing.

xi. No. 10 Fighter Squadron SLAF Katunayaka. During the year 2018, No. 10 Fighter Squadron SLAF Katunayaka has carried out 67 Nos of aircraft servicing of Kfir aircraft. This comprises 07 non fling day servicing, 15 non fling day servicing, 30 non fling day servicing, 25 Hrs servicing, 100 Hrs servicing, Eng 25 Hrs servicing and Eng 50 Hrs servicing.

The Mano Contactor, Generator Control Unit, Oxygen regulator and Pressure Control Valve were repaired at the Squadron due to enhancement of engineering capabilities of the squadron which saved considerable amount of foreign currency.

xii. No. 111 UAV Squadron SLAF Vauniya No. 111 UAV Squadron has carried out maintenance activities of Searcher MK II UAV throughout the year 2018. This includes servicing of 06 Weeks UAV Preservation, Left & Right Wing Assy Removed and Tail Assembly Removed.

xiii. No. 61 Flight SLAF Rathmalana. During the year 2018, No. 61 Flight SLAF Rathmalana has carried out 45 Nos of aircraft servicing of MI-171E. This comprises 25 Hrs Inspection, 50 Hrs servicing, 100 Hrs servicing, 300 Hrs servicing, 500 Hrs servicing and 1000 Hrs servicing.

xiv. Heritours SLAF Rathmalana During the year 2018, Heritours SLAF Rathmalana has carried out 06 Nos of aircraft servicing of MA-60. This comprises 03 Months Servicing, 06 Months Servicing, Months Servicing, 12 Months Servicing, 24 months Servicing, 36 months Servicing and 72 Months Servicing.

**(d) Local Repair and Servicing Made of Aircraft Engineering Wing (AEW) of 2018**

- i. Special project During the year 2018, Aircraft Engineering Wing has carried out various repair and servicing in house. 1000 Hrs servicing at the cost of USD 1,000,000.00 consuming 10,000 man hours.
- ii. Standard Room Total Nos of 1009 jobs were carried out by Standard Room in respect of all aircraft during the year 2018. Cost of the jobs has amounted to USD 229,500 consuming 2,295 man hours. This includes job Wire –Ropes Sling/Synthetic web sling inspection and proof load test, Torque wrench calibration and Calipers and micrometers.
- iii. Non Destructive Test LAB Total no of 950 jobs were carried out by Non Destructive Test LAB in respect of all aircraft during the year 2018. Cost of the jobs amounted to USD 137,100 consuming 1,371 man hours. This including jobs Eddy current test, Magnetic Particle Test and X-Ray Test.
- iv. Electrical Bay Total no of 78 tasks were carried out by Electrical Bay in respect of aircraft electrical equipment and Ground Control Unit during the year 2018. Cost of the jobs has amounted to USD 649,200 consuming 6,492 man hours. This includes Temperature Control Valve, Wind Speed Indicator and Fire Actuating Unit.
- v. Wheel & Brake Unit Bay Total Nos of 39 jobs were carried out by Wheel & brake Unit Bay in respect of AN-32B, C-130, Kfir and F-7 aircrafts during the year 2018. Cost of the jobs has amounted to USD 13,300 consuming 133 man hours. This includes Main /Nose wheel outer cover change.
- vi. Safety Equipment Bay Total Nos of 2543 jobs were carried out by Safety Equipment Bay in respect of Life jacket, Life Raft, Parachute, Survival Pack, Fire Bottle, G Suit and Flotation of during the year 2018. Cost of the jobs has amounted to USD 384,200 consuming 3,842 man hours. This includes Aircrew Life Jackets, Multi Seater Life Rafts and Anti G Suits.
- vii. Aircraft Repair & Salvage Section Total Nos of 107 structural and Panel repairs were completed by Aircraft Repair & Salvage Section in respect of Bell- 212, Bell- 412, AN- 32B, Y-12, PT-6, MI-17, K-8, C-130, Cessna-150, B200, Bell 206 of during the year 2018. Cost of the jobs has amounted to USD 304,800 consuming 3,048 man hours.

viii. Engine bay Total Nos of 180 jobs were completed by Engine Bay in respect of Bell 212/412, y-12, B-200, Bell 206, MI-17, MI-24, K-8, Kfir during the year 2018. This includes PT6-3B Types engine jobs, PT6A-42 Types engine jobs and Oil soap check, etc... Cost of the jobs has amounted to USD 152,700 consuming 1,527 man hours.

ix. Component Bay Total Nos of 132 jobs were carried out by Component bay in respect of Bell 412/212 and Bell 206 aircraft during the year 2018. Cost of the jobs has amounted to USD 450,800 consuming 4,508 man hours. This includes jobs Pylon Mount, Bell212/412 Tail Rotor Actuator and Oil Cooler Blower.

x. Instrument Bay Total Nos of 504 jobs were carried out by Instrument Bay in respect of Bell 412, Bell 206, Y 12, BEECHKING, C-130, AN-32B, K-8, MI-24, PT-6, C-150, F-7 and Kfir aircraft during the year 2018. Cost of the jobs has amounted to USD 200,300 consuming 2,003 man hours. This includes jobs Turn& slip indicator, Altimeter and Triple techo indicator.

xi. Rotor Bay Total Nos of 46 jobs were carried out by Rotor Bay in respect of Bell 212, Bell 412 and Bell 17 aircraft during the year 2018. Cost of the jobs has amounted to USD 179,000 consuming 1,790 man hours. This includes jobs Main Rotor Blades and Tail Rotor Blades.

xii. Composite Bay Total Nos of 137 Panel repair jobs were completed by Composite Bay during the year 2018. Cost of the jobs has amounted to USD 62,900 consuming 629 man hours.

**(e) Air Force Museum SLAF Rathmalana**

i. Repairs and Servicing made for aircrafts during the year 2018  
During the year 2018 Air Force Museum has carried out various types of repair and servicing on following Aircrafts.

- Tiger moth Aircraft (CX-123)
- Chipmunk Aircraft(CT-103)
- Chipmunk Aircraft (CT-107)
- Siai-Marchetti Aircraft (CT-123)

ii. This includes Qty 45 of 07 days servicing, Qty 04 of Corrosion Control Inspection and Qty 03 of Corrosion Control Inspection carried.

**(f) Local repairs and servicings made on aircraft- Aeronautical Engineering Support Wing (ASW) In 2018**

- i. Propeller Shop Total Nos of 56 jobs were completed by Propeller Shop during the year 2018 in respect of Y-12, B- 200, Y-12 II, IV/B-200 Aircrafts. This includes Overhaul, Minor repair and Leading edge repair.
- ii. Engine shop Total Nos of 22 jobs were completed by Engine Shop during the year 2018 in respect of C-150 PT-6 Aircrafts. This includes jobs Air Starter Valve Check, Engine No 4 Cylinder and Overhaul.
- iii. Com: shop Total Nos of 277 jobs were carried out by Com. Shop in respect of Y-12, B-200, AN-32B, C-150, K-8and PT-06 Aircrafts. This includes Repair, Outer cover change and Overhaul.
- iv. E & I Shop Total Nos of 460 jobs were completed by E & I Shop during the year 2018 in respect of Bell-412, MI-17, K-8, Bell-212, Bell-206, PT-6, MI-17, B-200 and Ma-60 Aircrafts. This includes repair of Triple techo indicator, Overhaul of Hyd Pressure Relay, Calibration of Single Pointer Indicator and servicing of Triplex Indicator.
- v. Structure Repair Shop Total Nos of 57 jobs were completed by Structure Repair Shop during the year 2018 on MA-60, Y-12, B-200, Bell-212 and Bell-412 Aircrafts. This includes repair of Oil Cooler Panel, repair of Passenger Door and repair of Encoder Mounting Bracket.
- vi. Non Destructive Test Lab during the year 2018, Non Destructive Test Lab has carried out 262 Nos of Magnetic Particle Inspection, 38 Nos of Eddy Current Inspection and 14 Nos of Liquid Penetrant Inspection.
- vii. Battery bay During the year 2018, Battery bay has carried out Capacity check and repairs of Battery. 6 Nos of jobs were completed by Battery bay.

**(g) Development of Aircraft and Aviation Related Activities of No 01 Flying Training Wing (FTW) In year 2018**

i. Qty 05 Cessna150 Aircraft were flown for Independence day formation fly-past from SLAF Stn Katukurunda in February 2018.



ii. Qty 03 PT-6 Aircraft were flown for Independence day formation fly-past from SLAF Stn Katukurunda in February 2018.

iii. Qty 03 K-8 Aircraft were flown for Independence day formation fly-past from SLAF Base Katunayaka in February 2018.



iv. Qty 03 PT-6 Aircraft were flown for 67 th Anniversary formation fly-past from SLAF Station Ampara in March 2018.

v. Qty 04 K-8 Aircraft were flown for Colour Awarding Ceremony formation fly-past from SLAF Base Katunayaka and Qty 06 PT 6 aircraft factory acceptance was carried out at AVIC Hongdu China in April 18.



vi. Qty 03 PT-6 Aircraft were flown for Mini Tattoo formation fly-past from SLAF Stn Weerawila in July 2018.

vii. The assembling of Qty 06 Brand-New PT6 Aircraft was carried out at AEW SLAF Base Katunayaka and General modifications were completed for the newly inducted Qty 06 PT-6 aircraft at AEW SLAF Base Katunayaka in October 2018.



viii. Qty 06 new PT-6 Aircraft were received to user formation AEW SLAF Base Katunayaka from CATIC China after completion of assembling and modifications from October to November 2018.

ix. New Smoke Generation System Modification was carried out for newly inducted Qty 06 PT-6 aircraft from November to December 2018.

**(h) Development of Aircraft and Aviation Related Activities of No 02 Squadron in year 2018**

S/No	Description	Type of servicing	Duration
01	SCH880 C-130	Propeller Root Seal Replace (S/no N 235086,N226115)	06.06.18 to 14.06.18
02	SCH880 C-130	KTR 908 VHF Communication system Modification	03.07.18

**(j) Development of Aircraft and Aviation Related Activities of No 04 Squadron in year – 2018**

APU Ignition Coil Current Intensity Tester APU Ignition Coil Current Intensity Tester will greatly assist the squadron in determining the serviceability of the APU ignition coil & igniter plug of the MI-17 aircraft. As per the MM of AN-9B APU, the ignition coil & igniter plug are to be checked after every 500 starts and, if necessary, the current intensity is to be adjusted with the adjusting screw. Prior to this R&D project, such facilities were not available. Further, during snag rectification, the checking of the ignition was done while the component was fixed to the APU. This practice was hazardous, inefficient & ineffective. Thus, this tester was manufactured as per the wiring diagram and functions in the same manner as when the items are fitted to the APU. With this tester, obtaining the reading of the current and checking the intensity of the ignition is easier for technicians.



**(k) Development of Aircraft and Aviation Related Activities of No 06 Squadron in year - 2018**

Rebuilding process of long-term grounded SMH-588 MI-171V helicopter was carried out and dispatched to MINUSCA.

i. MI-17 Helicopter Rotation UN Mission UNMISS.



ii. MI-17 Helicopter Rotation UN Mission MINUSCA.



- iii. Air to ground firing exercise with MI-171Sh helicopters.



- iv. Under Slung Operation Conducted at Mihinthale



- v. Recovery process of SMH-4424 MI171E helicopter.



**(I) Development of Aircraft and Aviation Related Activities of No 08 Squadron in year 2018**

S/No	Description	Remarks	Monetary value
01	Upgrading of interior and exterior condition of SMR -843 B-200 aircraft	Complete repainting carried out and the interior condition upgraded	Approximately Rs 250,000.00



**(m) Development of Aircraft and Aviation Related Activities of No 09 Squadron in year 2018**

During the year 2018, No 09 Squadron has conducted number of Air Compressing at numero functions with the engagement of MI 17 aircrafts. Details are as follows.

- i. Para Jumping SLAF Diyathalawa.
- ii. Para Jumping SLAF Weerawila. (Mini Tattoo)
- iii. Para Jumping Special Task Force.
- iv. Para Jumping and Raffling Training SLAF Diyathalawa.
- v. Training Program Navy SBS.
- vi. Para Jumping Rehearsals SLAF Ampara.
- vii. Para Jumping SL Army Camp AMPARA.
- viii. RSF Passing Out PARade SLAF Morawewa

**(n) Development of Aircraft and Aviation related Activities of No 111 Squadron in year 2018**

Model Aircraft Manufacturing Project was undertaken by the Squadron in order to cater the requirement of external pilots training. Presently Qty 05 model aircraft which were manufactured by the project are available in the squadron.

**(p) Development of Aircraft and Aviation Related Activities of Aircraft Engineering Wing (AEW) in year 2018**

- i. Rotor Bay

Manufacturing of new TAB delamination prevention special fixture



ii. Safety Bay

EPAS access has provided to facilitate the demand system and Installation of New Entrance Door at Safety Bay



iii. Engine Bay

(i) Enhanced the capability for removal & installation of AGB housing



(ii) Installation of New Emergency LED Light



(iii) Purchase of New Hands Tracker for loading and unloading of Engine/RGB.



iv. Instrument Bay

Preparation of new Training Corner.



v. Technical Planning & Documents Section

Replacement of new 7U Rack instead of 3U rack to enhance the network capability.



vi. Composite Bay

Manufacturing of UAV HS 2034 Landing Gear System.



vii. Standards Room

A double Door System established at the Standards room to maintain the temperature and humidity levels as per ISO 17025 standards.



**(q) Development of Aircraft and Aviation Related Activities of Aeronautical Engineering Support Wing (ASW) in year 2018**

- i. Manufacturing of Aircraft Component Multi-Purpose Defect Analyzer (E&I Shop). The total cost was Rs. 22,000.00
- ii. Component Shop- Y-12 Aircraft bearing cleaning machine.
- iii. Engine Shop- C-150 aircraft engine crankshaft adjustable run-out checking tool. The total cost was Rs. 14,000.00.
- iv. Propeller Shop- Retention bearing puller. The total was Rs 8,000.00
- v. Establishment of 3D printer.

(r) **Development of Aircraft and Aviation Related Activities of (Air Force Museum) AFM in year 2018**

i. Bolton Paul Balliol Exhibit Aircraft

Before



After



Total Cost is Rs. 28,800.00

ii. CT-131 SF-260 SIAI Marchetti Exhibit Aircraft

Before



After



Total Cost is Rs. 12,000.00

iii. Camov KA-26 Exhibit Helicopter

Before



After



Total Cost is Rs. 18,000.00

iv. CT-128 SF-260 SIAI Marchetti Exhibit Aircraft

Before



After



Total Cost is Rs. 19,000.00

v. Douglas DC-3 Dakota Exhibit Aircraft

Before



After



Total Cost is Rs. 39,000.00

vi. MI -24 Exhibit Helicopter

Before



After



Total Cost is Rs. 32,000.00

vii. Mig-27 Aircraft at Moratuwa University

Before



After



Total Cost is Rs. 32,000.00

viii. Aviation Fundamental For Beginners' Programme



**(s) Development of Aircraft and Aviation Related Activities of AOW in year 2018**

i. Establishment of Overhaul Facility for PT-6 Aircraft

SBT-187 aircraft overhaul is in progress and SBT-1162 aircraft overhaul has been completed and waiting for Ground Run and Air Test due to non-availability of engine.

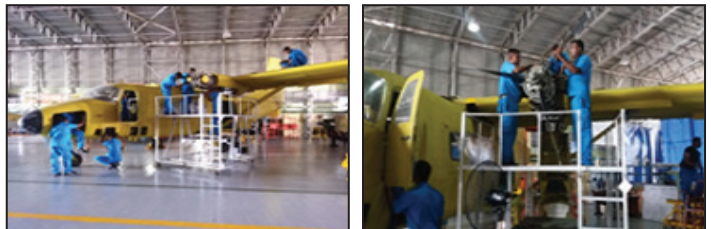


ii. Establishment of Component Overhaul Facility for F-7 and K-8 Aircraft.

(i) F-7 and K-8 aircraft components overhaul training was successfully completed.



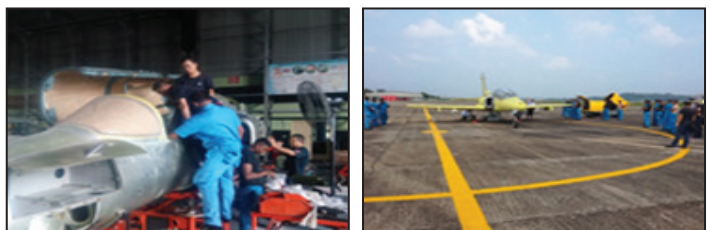
(ii) Establishment of Overhaul Facility for Y-12 Aircraft.



(iii) Establishment of overhaul facility for F-7 Aircraft. SFT-705 and SFI- 780 F-7 Aircraft overhaul were successfully completed.



(iv) Establishment of overhaul facility for K-8 Aircraft



(v) Establishment of Surface Treatment Plant at SLAF Station Palavi. Construction of Surface Treatment Plant and waste water purification plant has been completed according to the approved plan at SLAF Station Palavi. Further installation of equipment is completed and Awaiting final testing and commissioning.



**(t) Development of Aircraft and Aviation Related Activities of Trade Training School Ekala in year 2018**

i. Repairing of SBT- 1610 PT - 06 Aircraft for the purpose of displaying and Practical Training as training resources and this project is to fulfill the training requirements of airframe technicians mainly and other aero trades along with HTTC training. This will enable to get practical expose related to primary flight controls and its usage in the flight operations and maintenance of the aircraft.

ii. Moreover, repaired PT-6 aircraft will be displayed as an exhibit in Exhibition section SLAF trade training school Ekala. The cost of the project is Rs 54,200.00.



**(u) Construction of Aircraft Parking Apron at SLAF Trade Training School Ekala.**

This parking Apron was constructed to provide parking facilities for the existing and newly inducted unserviceable aircrafts, which are used for training purpose of both Trade Training and HTTC Training. The construction cost of the project is LKR 254,200.00



**(v) LED Display Panel and Videos on Aircraft Systems for Aviation Subjects**

Super fine videos prepared on aircraft systems are now available online market. These videos are made by reputed training agencies. This school is experiencing dearth of such level videos as training aids. The project displayed below met the said demand by making the training aids for the both trade training and HTTC training that included videos on aircraft systems along with a LED display. the total cost for the project was LKR 42,000.00



**(x) Actual Performance against Action Plan for the year 2018**

i. Purchase of Aircrafts Directorate of Aeronautical Engineering has budgeted LKR Mn. 100,869.50 for purchase of aircraft under the capital expenditure in the year 2018. However, out of this, LKR Mn. 837.34 worth of expenditure has been incurred in the form capital expenditure pertaining to the aircrafts purchases.

(i) This comprises acceptance of 6 No of PT-6 Aircrafts worth of LKR Mn. 567.87 by SLAF during the year 2018.

(ii) Purchase of Multi Role Combat Aircrafts was in progress, due to the completion of Technical Evaluation Committee report and the report forward to the MOD Stand Cabinet Approved Procurement Committee (SCAPC) for approval.

(iii) Purchase of 2 Nos of C-130 Aircrafts.

(iv) Purchase of 2 Nos of IL-76 Aircrafts.

(v) Purchase of UAV Aircraft and Ground Station.

(vi) Purchase of 6 Nos of Helicopter Trainer.

(vii) Purchase of 2 Nos of Helicopter VVIP was in progress due to pending MOD approval.

ii. Purchase of Aircraft Spares During the year 2018, Directorate has budgeted LKR Mn. 457.06 for the purchase of Aircrafts spares which include engine, propeller and tools of capital nature.

(i) Out of this, LKR Mn. 216.22 worth of spare which is capital nature has been successfully completed. This mainly includes 2 quantity of Tail Rotor for MI-17 Aircrafts worth of LKR Mn. 44.34 and 2 Nos of Main Rotor Blade Sets worth of LKR Mn. 60.46.

(ii) Further, it has purchased main rotor blade set of MI-17 Aircraft for 61 flight worth of LKR Mn. 30.23 and propeller worth of LKR Mn. 22.99 for AN32B aircraft in the form of capital nature spares.

(iii) In addition to the above, directorate has purchased LKR Mn. 58.20 worth of other capital nature spares purchases during the year 2018.

(iv) Out of total capital spares purchases planned, an amount of LKR Mn. 57.48 worth of capital spare purchases in progress at the end of the year 2018 due to the reasons such as awaiting delivery, pending of FR 136 approval.

(v) Balance of LKR Mn. 148.02 worth of capital spare purchases was not progressed due to various reasons.

iii. Purchase of Aircraft Spares and Maintenance. At the beginning of the year 2018, directorate has budgeted LKR Mn. 4,736.74 for purchases of recurrent nature aircraft spares and aircraft maintenance. Out of this, total value allocated an amount worth of LKR Mn. 1,487.07 for purchase of aircraft spares and maintenance were successfully accomplished by SLAF during the year 2018. This mainly includes,

(i) Purchase of AEFT Spares worth of LKR Mn. 66.98.

(ii) Purchases of 72 Nos of fuel nozzle replacement of Bell 412 worth of LKR Mn. 60.01.

(iii) Purchase of 2 Nos of Internal Rescue Hoist for disaster management for No 4 Squadron and No 07 Squadron each worth of LKR Mn. 48.56.

(iv) Purchase of UAV Research and Development Project worth of LKR Mn. 40.56.

(v) Further, purchase of recurred nature aircraft spares worth of LKR Mn. 1,175.41 and maintenance were in progress at the end of the year 2018. However planned at the beginning of the year due to the reasons such as items partly received, awaiting delivery, awaiting Departmental Procurement Committee approval, pending evaluation.

(vi) In addition to the above, purchase of aircraft spares worth of LKR Mn. 2,074.26 and maintenance were not carried out due to various reasons such as cancellation, expiry of delivery.

iv. Repair & Overhaul Vote (2002). Directorate of Aeronautical Engineering has planned to carry out repair and overhaul of aircrafts under the capital expenditure amounting to LKR Mn. 8,233.28 at the beginning of the year 2018 and at the end of the year 2018. Directorate has carried out repair and overhaul amounting to LKR Mn. 266.88 This includes,

(i) Repair and overhaul of engine worth of LKR Mn.105.00 for MA60 aircraft.

(ii) Repair & overhaul of power section worth of LKR Mn. 48.74 for Bell 212 Helicopter.

(iii) Repair & overhaul of MGB worth of LKR Mn. 31.19 for MI-17 helicopter.

(iv) LKR Mn. 30.08 worth surface treatment of components of SFI-705 F-7BS aircraft.

(v) LKR Mn. 22.18 worth repair & overhaul of turbine module for c-130 aircraft.

(vi) LKR Mn. 16.93 worth repair & overhaul of propeller for c-130 aircraft.

(vii) LKR Mn. 12.76 worth Repair & Overhaul of Tail rotor hub for MI-17 helicopter.

(viii) LKR Mn. 6,763.86 worth of aircraft repair and overhaul were in progress due to the reason such as awaiting bidding, Awaiting clarification for Technical Evaluation Committee bid, awaiting contract, awaiting delivery.

(ix) Further, LKR Mn. 1,202.54 worth of aircraft repair and overhaul were not carried out due to cancellation and other reasons.

#### **(4) Directorate of General Engineering**

##### **(a) Introduction**

i. The Directorate of General Engineering has been established to administer the General Engineering Trades of the SLAF. It primarily provides support facilities for the SLAF's primary role of flying. The Directorate administers ten (10) trades and two (2) major formations under its purview.

ii. The General Engineering Wing (GEW) & the Mechanical Transport & Overhaul Wing (MTR&OW) are the two formations. The Directorate has specialist airmen in ten (10) trades but is served by Officers of the Technical Engineering branch who alternate between performing General Engineering duties and duties in the field of Aeronautical Engineering.

iii. The directorate of General Engineering has projected in its Annual Action Plan (AAP) an amount of LKR Mn 692.40 at the beginning of the year 2018 for General Engineering activities. Out of these allocations, according to the liquidity availed; the directorate has carried out its essential tasks during the year 2018. Major Activities of the directorate are as follows.

##### **(b) Expenditure for General Engineering activities year 2018**

Total Expenditure on General Engineering activities during the year 2018 was LKR Mn. 116.57. This includes,

- i. LKR Mn. 62.34 for the cost of General engineering works.
- ii. LKR Mn. 40.90 for the Purchase of General Engineering workshop equipment and photographic equipment.
- iii. LKR Mn. 13.32 for Other Suppliers (RPC/SVP).

##### **(c) Performance Report on General Engineering Vote 1205 for Ammo/D Gp/M&E/Other Supplies year 2018**

At the beginning of the year 2018, an amount of LKR Mn. 39.90 has been allocated for Arms and Ammo, Domestic group, mechanical & electrical items and other supplies. Further, during the year an amount of LKR Mn.22.45 has been allocated in the form of supplementary provision increasing the total allocation to LKR Mn.62.35 actual Expenditure for Arms and Ammo domestic group, Mechanical & Electrical items and other supply worth of LKR Mn. 62.35 during the year 2018. This includes,

- i. Purchase of PYRO Cartridges worth of LKR Mn.21.64.for F-7BS/ GS and K-8 aircraft for year 2017 and 2018
- ii. Purchase of Cartridges worth of LKR Mn.3.11 for F-7BS and F-7GS Aircraft Fleet from the Main Expenditure relevant to Arms and Ammo was purchase of purchase of 7.62X39MM blanks ammunition amount to LKR Mn.30.04.
- iii. Purchase of 9X19MM ball ammunition worth of LKR Mn.1.92.
- iv. In addition to the above, Directorate has purchased Rifle slings worth of LKR Mn.0.74.
- v. Purchase of smoke grenade worth of LKR Mn. 0.30.
- vi. Further, Directorate has involved in purchase of material worth of LKR Mn.12.63.
- vii. Purchase of Paint Material worth of LKR Mn. 10.38.
- viii. Purchase of hardware material worth of LKR Mn.2.08.
- ix. Purchase of fabric material worth of LKR Mn 1.90 and
- x. Miscellaneous purchases worth of LKR Mn. 4.00 in respect of Domestic group mechanical and electrical items and other supplies.

**(d) Painting Details of Aircrafts At No. 02 Squadron**

During the year 2018, Directorate has engaged with corrosion inspection and painting of 6 Nos of aircrafts. It has attended to corrosion inspection and primer touchup and paint touch-up of 4 Nos of AN32B aircrafts. In addition, corrosion inspection, primer touch-ups and paint touch-ups of 2 Nos of C130 aircrafts were successfully completed.

**(e) Aircraft Painting of No. 06 Squadron**

During the year 2018, Directorate has engaged in repainting of 2 Nos of MI 17 Helicopters in order to dispatch them to UN mission MINUSCA. Further, Directorate has carried out paint touch-ups and painting of UN markings of 3 Nos of MI 17 helicopters. It has carried out paint touch-ups and erasing the UN marking of 2 Nos of MI 17 helicopters. In the mid of the year 2018, directorate has engaged in painting of one MI Helicopter vehicles and all ground equipment at No.06 Squadron intending Commander's inspection. In addition to the to the above structural items. One MI 17 aircraft which has been grounded in 2018 has been painted during the year 2018.

**(f) Painting Details of Aircrafts of No. 08 Squadron during the year 2018**

During the year 2018, Directorate has carried out paint touch-ups of 2 Nos of Y-12 aircrafts at hourly servicing.

**(g) Painting Details of Aircrafts of No Squadron during the year 2018**

Following painting activities were carried out during the year 2018 at No 10 Squadron. However, no aircraft paintings (except touch ups) were done due to unavailability of required paint material.

- i. Fuel Tanks and Pylons of Kfir Aircraft.
- ii. Exhibit Kfir Aircraft for SLAF Tattoo.
- iii. Nose area, Airbrake and Specific Signs of Kfir Fleet.
- iv. Mig-27 Aircraft Dummy Bombs, Bomb Racks and Display Items.
- v. Kfir Aircraft Dummy Bombs and Bomb Racks.
- vi. LAL Truck (G-4711).
- vii. All Ground Support Equipment of Kfir Fleet.
- viii. Garbage Transportation Trailer (G-4611).

**(h) General Engineering Wing (GEW) SLAF Base Katunayaka General Engineering works during the year 2018 (Completed F-6 Jobs)**

General Engineering Wing (GEW) Katunayaka has engaged in providing in house solutions for the requirements of customizing furniture and fitting vehicle painting. During the year 2018. GEW has carried out 202 jobs by F-6 General Engineering workshop jobs incurring LKR Mn. 24.33 which consists of LKR Mn. 17.83 of Tech Wood jobs, LKR Mn. 5.19, Surface Tech jobs, LKR Mn. 0.82 Welding jobs, LKR Mn. 0.43 Sheet Metal Work jobs and LKR Mn. 0.06 of Machine Tool Setter and Operation works out of total cost of General Engineering Wing work shop jobs, LKR Mn. 18.85 has been incurred for manufacture of furniture and fitting required for SLAF Bases and Stations which includes manufacturing of workstation worth of LKR Mn. 9.86 manufacturing of cupboard worth of LKR mn. 3.57 and manufacturing of table worth of LKR Mn. 1.39. Further, during the year 2018. GEW has engage with manufacturing of canopy covers worth of LKR Mn. 2.35 required for SLAF vehicles and painting jobs worth of LKR Mn. 1.29. Details of the jobs completed and the cost of the jobs completed at bases and the stations are as follows,

Ser No	Academy/Bases/Station	Cost (LKR Mn.)
1	SLAF Station Palaly	0.24
2	SLAF Academy Chinabay	0.78
3	SLAF Station Ampara	1.02
4	SLAF Station Batticaloa	0.10
5	SLAF Base Hingurakgoda	1.25
6	SLAF Base Vavuniya	0.27
7	SLAF Station Vanni	0.22
8	SLAF Station Sigiriya	0.13
9	SLAF Base Anuradhapura	0.53
10	SLAF Base Katunayake	11.80
11	SLAF Station Katukurunda	0.03
12	SLAF Station Koggala	0.61
13	SLAF Station BIA	0.12
14	SLAF Station Palavi	0.18
15	SLAF Station Ekala	1.16
16	SLAF Station Diyathalawa	0.03
17	SLAF Station Piduruthalagala	0.14
18	SLAF Station Mirigama	0.96
19	SLAF Station Weerawila	0.22
20	SLAF Station Colombo	3.80
21	SLAF Base Rathmalana	0.74
<b>Total</b>		<b>24.34</b>

**(j) Completed F-4426 Jobs at General Engineering Wing SLAF Base Katunayaka for the year 2018**

In addition to the above, GEW has carried out total Nos of 460 F-4466 category jobs. Out of this, it has carried out AC welder jobs and Machine Tool Setter and Operation jobs by quantities respectively 139 and 154. It consists 49 Nos of Ground equipment jobs and 39 Nos of Tech wood jobs. Further, Copper Smith and Sheet Metal work section and surface Tech section have carried out 34 jobs and 32 jobs respectively Armament section of GEW has only carried out 13 Nos of jobs during the year 2018.

**(k) Completed Projects at General Engineering Wing (GEW) SLAF Base Katunayaka for the year 2018**

During the year 2018, GEW has targeted to manufacture 750 combat harness for the Directorate of Ground Operations and manufacturing of 50 Computer Tables for Directorate of Logistic.

However, GEW has accomplished manufacturing of targeted Qty of Computer Table where as 350 less of combat harness.

**(l) Activities of General Engineering Wing SLAF Base Anuradhapura General Engineering Works during the year 2018**

During the year 2018, total number of 148 major jobs relevant to General Engineering Works have been carried out by General Engineering Works Anuradhapura at the cost of LKR Mn. 4.01. This includes Tinkering and painting of vehicle worth of LKR Mn 1.067 manufacturing of Combat Large Pack worth of LKR Mn 0.77, manufacturing of seat cover worth of LKR MN 0.66, manufacturing of furniture and fittings worth of LKR Mn. 0.64, manufacturing of Canopy Cover worth of LKR Mn.0.57 and Loose Cover worth of LKR Mn.0.15. The cost of the General Engineering Works carried out at Bases and Stations are as follows.

Ser No	Academy/Bases/Station	Cost (LKR Mn.)
1	SLAF Station Palaly	0.04
2	SLAF Station Iranamadu	0.19
3	SLAF Station Mullaitivu	0.01
4	SLAF Station Morawewa	0.16
5	SLAF Academy Chinabay	0.53
6	SLAF Base Hingurakgoda	0.45
7	SLAF Base Vavuniya	0.05
8	SLAF Station Vanni	0.05
9	SLAF Station Sigiriya	0.20
10	SLAF Base Anuradhapura	1.38
11	SLAF Base Katunayake	0.84
12	SLAF Station Palavi	0.12
<b>Total</b>		<b>4.01</b>

Photographs of completed jobs and special projects at General Engineering Wing SLAF Base Anuradhapura

Before



After



Before



After



Before



After



Before



After



**(m) ASW SLAF Base Ratmalana General Engineering Work during the year 2018.**

During the year 2018, Aero Engineering Supporting Wing SLAF Base Ratmalana has carried out several General Engineering Works worth of LKR Mn.0.82 it includes General Engineering Works such as manufacturing of Canopy Cover and Loose Covers, manufacturing of Furniture and Fitting, manufacturing of various miscellaneous items. Which were requested by SLAF Base Ratmalana.

**(n) General Engineering Minor Jobs during the year 2018.**

i. In addition to the above, during the year 2018 Aero Engineering Supporting Wing SLAF Base Ratmalana has completed. 97 Nos of minor General Engineering jobs requested by SLAF. This includes 23 Nos of Jobs of No 61 Flight each 16 Nos of jobs for Engineering Supporting Wing and No 08 Squadron it has carried out 11 Nos, 10 Nos and 07 Nos of jobs for Helitours, MT Section, and 04 Squadron respectively. Further, 4 Nos of jobs each have been carried out for Air Force Museum and Swimming Pool.

ii. During the year 2018, Aero Engineering Supporting Wing SLAF Rathmalana has attended to 417 Nos of photography coverage and 123 Nos of video coverage of various events held in SLAF.

Photographs of Completed Jobs and Special Projects at Aeronautical Engineering Support Wing SLAF Base Rathmalana





**(p) Decoration of Special Events during the year 2018**

During the year 2018, Directorate has participated in decoration of numerous special events, which were conducted within the SLAF such as 67th anniversary entrance pandal and exhibit stall Ampara, fabrication of rotating vesak lantern for the national vesak festival, decoration of annual air symposium, decoration of annual christmas carol.

**(q) Performance Report on DGE Vote 2103 for Ground Equipment/ Photography/ Workshop equipment/Armment year 2018**

At the beginning of the year 2018, Directorate has allocated LKR Mn. 41.10 for ground equipment, photography, workshop equipment and armament under the capital expenditure. During the year, no supplementary provision has been received. Total allocation for the year 2018 stood of LKR Mn. 41.10 at the end of the year 2018. However, total expenditure for the year 2018 recorded as LKR Mn. 40.91 which includes purchase of LKR mn. 19.44 worth ground power units for SLAF, payment of custom charges for ground power unit worth of LKR Mn. 5.19, purchase of DSLR camera worth of LKR Mn. 4.26, purchase of professional video camera worth of LKR Mn. 2.41, purchase of air compressor worth of LKR Mn. 1.95, purchase of towing arm for Bell 212 helicopter at No 7 Squadron LKR Mn. 1.34 and other miscellaneous purchase worth of LKR Mn. 4.66.

**(r) Performance Report on DGE vote 2003 for the outside repairs of vehicles for the year 2018**

Directorate has budgeted LKR Mn.100.00 for outside repairs of vehicles in the year 2018. During the year an amount of LKR Mn.25.00 has been allocated on the form of supplementary provision. according to the total net provision to LKR Mn. 125.00 during the year, Directorate has actually incurred LKR Mn. 124.65 for vehicle outside repairs. It has repaired total Nos of 156 vehicles pertaining to all types of ground vehicles.

(s) Performance Details of No. 02 MTROW SLAF Base Vauniya in the year 2018

i. Item No 1: G-3536 Tata 1210 Truck



ii. Item No 2: G-5046 Hand Tractor

Before



After



iii. Item No 3: G-4780 Tafe Tractor

Before



After



iv. Item No 4 G-5239 Tractor Trailer

Before



After



v. Item No 5 G-4403 Hero Honda M/Cycle

Before



After



vi. Item No 6 G-5137 Hand Tractor Trailer

Before



After



vii. Item No 7 G-2833 Mf 240 Tractor

Before



After



viii. Item No 8 G-3666 L/A/L Water Bowser

Before



After



ix. Item No 9 G-3628 Mitsubishi Rosa Bus

Before



After



x. Item No 10 G 3521 L/A/L Truck

Before



After



xi. Item No 11 G-3763 EICHER Water L/A/L Bowser



xii. Item no 13 G-3700 Truck



xiii. Item No 12 G-3394 ISUZU Double Cab

Before



After



xiv. Item No 14 G-4437 Yamaha DT 175 Motor Cycle

Before



After



xv. Item No 15 G- Trailer Water Bowser

Before



After



xvi. Item No 16 G-5132 Farmers GN 12 Hand Tractor

Before



After



xvii. After completion of the repair G-721



## **(5) Directorate of Electronic and Telecommunication Engineering**

### **(a) Introduction**

i. The Directorate of Electronics and Telecommunications Engineering (Directorate of E & T E) was established in the SLAF for Administration of Electronics, Telecommunications and Information Technology functions and to provide and maintain efficient Electronics, Telecommunications and Information Technology facilities.

ii. The overall budget of the Directorate of Electronics and Telecommunications Engineering which has been included in the Annual Action Plan (AAP) for the year 2018 was LKR Mn 483.61. In addition this Directorate has expected from supplementary provisions LKR Mn 10,162.99. The projections have been made for the directorate to accomplish the targets set for the year in the action plan. In the year 2018 the directorate has performed in an outstanding manner by implementing successfully most of the projects which were forecasted in the AAP. Further, few projects have been started and yet to be completed at the end of the year while, less number of projects have not been commenced. Information can be depicted as follows.

### **(b) Actual performance with the AAP for the year 2018**

i. At the beginning of the year 2018, Directorate has estimated an amount of LKR Mn. 112.10 for activities Which were carried forward from the year 2017. This includes the activities such as,

(i) Purchase of avionics system for maintenance /servicing of avionics system worth of LKR Mn. 53.90,

(ii) Purchase of avionics spares for maintenance /repair/ servicing of avionics system LKR Mn. 27.60,

(iii) Repair of equipment for repair/maintenance /servicing of avionics system worth of LKR Mn. 25.00

(iv) Purchase of consumables items for maintenance / repair/servicing of avionics system worth of LKR Mn. 5.60.

ii. Further, during the year 2018, Directorate has projected LKR Mn. 27.60 for the purchase of avionics spares for maintenance /repair/ servicing of avionics system. which were carried forward from 2017. This includes numerous activities such as purchase of Panel-Flight Guidance (FGP-3000) to be used for B-200 Beechcraft, purchase of avionics spares to repair and maintenance of Head-Up Display (Hud) system of K-8 aircraft fleet, purchase of ELT 406 System with accessories to repair and upgrade of ELT system in SMH-581, SMH-582, SMH-595 and SMH 598 MI-17 Helicopters,

iii. Actual Performance with the Action Plan for the year 2018

During the year 2018, the following activities have been successfully completed.

S/No	Activities	Amount (LKR Mn.)
01	Purchase of consumables and wires for the wire harness fabrication & maintenance workshop at E & T E W SLAF Katunayaka	0.80
02	Purchase of UNS 1K Database Updated card for MA-60 aircraft at SLAF Rma	1.37
03	Purchase of avionics consumables for repair and maintenance of MI 17 helicopters and Y-12 aircraft.	0.18
04	Purchase of install kit to upgrade of RDR 2000 System in Bell 412 EP and MI-171 aircraft fleet	0.24
05	Purchase of P-3000 elt batteries for SLAF aircraft fleet in year 2018	0.37
06	Purchase of CM-2000 Configuration Module to repair and maintenance of RDR 2000 System at No 61 Flt SLAF Rma	0.14
07	Purchase of Headset consumables to maintenance of entertainment system in MI 171 E VVIP helicopters at No 4 Sqn	0.24
08	Purchase Of Consumables For Overhaul In F-7 Aircrafts at AOW SLAF Kat	0.62
09	Purchase of panels and switches for maintenance of Bell 206/212 helicopter fleet	0.20

10	Purchase of consumable items for GCS SLAF Ktk	0.51
11	Purchase of connector kits for re-wiring of SHT 558, SUH 560 and SUH 563 Bell 212 helicopters	1.53
12	Purchase of panels and switches for maintenance of Bell 206/212 helicopter fleet	1.95
13	Purchase of spares for CCTV Equipment	1.07
14	Purchase of CCTV spares for SLAF Station Katukurunda	
15	Purchase of spares for LED Walls	0.45
16	Purchase of spares for Audio Visual Equipment	0.14
17	Purchase of spares for PA Equipment	0.02
18	Purchase of Conveytor belt for SMITHS X-RAY machine at Air Movement SLAF Ply	0.05
19	Purchase of Toner cartridge for Photocopy & Fax machines in SLAF	6.89
20	Purchase of Telecom Consumables	3.62
21	Provisioning of Consumable for development of indigenous UAV System	0.09
22	Manufacturing of Flight Cases for PA Equipment	0.49
23	Purchase of Spares Audio Visual Equipment for SLAF	0.08
24	Purchase of Glycol Antifreeze (coolant)	1.18
25	Requirement of insurance coverage for air transportation of switching power supply (AHQ/17/FR/AVN/1030)	0.001
26	Requirement of insurance coverage for air transportation of Radar component (AHQ/18/FR/AVN/1005)	0.001
27	Local Agency Commission (PDF/AVN/17/10063)	0.09
28	Purchase of LF Switching PCB in JY-11 Radar	2.39
28	Purchase of Vacuum Cleaners	0.13
30	Purchase of GP 328 handheld batteries	0.36
31	Repair of Cougar equipment by purchase of Cougar spares	1.48

32	Purchase of voice logging cards	0.98
33	Service agreement for RAPISCAN Baggage scanner	0.27
34	Purchase of RF Cable	1.68
35	Purchase of antennas and external head sets for PX-578 UHF and VHF FM handhelds	0.28
36	Cadex C7400 Battery Analyzing Adapter	0.23
37	Purchase I Com IC -A24 handheld batteries	0.30
38	Provisioning of photocopy and Fax machines spares for SLAF Bases Establishments	4.07
39	Purchase of spares for backup power supply	3.42
40	Procurement and provisioning of Spares for Antenna mast renovation	0.49
41	Purchase of Spares for PABXs and PCM Links	4.24
42	Purchase of ELT 406 System with accessories to repair and upgrade of ELT system in SMH-581, SMH-582, SMH-595 and SMH 598 MI-17 helicopters.	2.78
43	Purchase of avionics spares to repair and maintenance of Head-Up Display (Hud) system in K-8 aircraft fleet.	3.39
44	Purchase of VSR marking card to repair and maintenance of video signal recording systems in K-8 aircraft fleet	2.10
45	Purchase of ELT 406 accessories to upgrade for NVG compatible ELT system for UN mission deployment MI-17 helicopters	0.57
46	Purchase of Panel-Flight Guidance (FGP-3000) to be used for B-200 Beechcraft	6.19
47	Purchase of Transponder to repair and maintenance of KT-76A system in Y-IV VIP aircraft	0.26
48	Purchase of Intercommunication Amplifier to repair and maintenance of communication systems in K-8 aircraft fleet	1.16

49	Purchase of Transmitters and Receivers for UAV R&D project	0.33
50	Purchase of dual Frequency Ethernet & Serial Digital Data Link	0.45
51	Purchase of consumables for overhaul of F-7 GS aircrafts at AOW SLAF Kat	0.23
52	Purchase of KTR 908 VHF communication installation kit for newly inducted PT-6 aircraft	7.71
53	Purchase of GTX 327 Transponder for Y (II) aircraft fleet Quantity Enhancement from the order no PDF/AVN/18/ 10004	0.87
54	Purchase of Electronics Flight Display to repair and maintenance of EFD system in B-200 Beechcraft (EFD-84)	1.54
55	Purchase of avionics spares to repair and maintenance of Head-Up Display (HUD) System in SJT-744 K-8 aircraft	0.82
56	Purchase of avionics spares to repair and maintenance of ADF System in Cessna-150 aircraft fleet	0.35
57	Purchasing of Dual Frequency Ethernet & Serial Digital Data Link for UAV at SLAF Ktk	0.78
58	Purchasing of Transmitters & Receivers for UAV at SLAF Ktk	
59	RPC & SVP Allocation	10.97
60	Amount added to salaries of Wg Cdr and above ranks as per the Public Financial Circular	14.38
61	Settlement of SLT bills as per MIDC for 2018	15.09
62	Settlement of SLT bills as per Tie Line for 2018	4.92
63	Settlement of SLT bills as per Web Hosting for 2018	2.72
64	Settlement of SLT bills as per Hot Lines for 2018	0.05
65	Settlement of Rental charges and connection charges for Dialog Satellite TV connections for 2018	0.32
66	Settlement of SMS charges for 2018	0.63

67	Settlement of Mobile bills in the corporate package for 2018	11.29
68	Settlement of Mobitel connections (HSPA Modems)	0.01
69	Settlement of Dialog E-1 connection for 2018	0.66
70	Settlement of Dialog Satellite phone connections for 2018	0.39
71	Obtaining of technical assistance from OEM M/S IAI/ ELTA System Ltd Israel to ascertain the serviceability and the condition of Digital Self Protection Systems	4.66
72	Modification of wiring and antenna installation of HUD/MFD in SJT-748 K-8 aircraft during the major overhaul in year 2017 by M/s CATIC China	16.08
73	Play back test of recording function of cockpit Voice Recorder used in MA-60 aircraft	1.42
74	Pool exchange of Primus-700 Transceiver fitted in SCH-881 C-130 aircraft	6.30
75	Reprogramming of Personal Loactor Beacons to the country code of Sri Lanka	0.36
76	Purchase of power management module for UAV R&D project	2.50
77	Purchase of KTR-908 VHF Transceiver to repair and maintenance of Bell 206/212 /412 helicopter fleet	0.99
78	Repair of RDR 2000 Weather Radar Transceiver fitted in MI 171 helicopter at No 9 Sqn SLAF Hin	0.62
79	Repair of T/R Modules (Serial No-0020225 & 0020257) of YLC-18 Radar	1.52
80	Repair of T/R Modules (Serial No-0020237) of YLC-18 Radar	1.36
81	Repair of Synthetic Processing Microcomputer PCB in JY-11 Radar	1.50
82	Repair of A/D PCB in JY-11 Radar	1.50
83	Repair of Exciting Source Module 2.016.052 in JY-11 Radar	4.75
84	Repair of SSR Terminal (M4) in YLC-18 Radar	1.78

85	Repair of JY-11 Radar Spares	7.72
86	Repair of T/R Module in YLC-18 Radar	0.68
87	Repair of M3 Module YLC-18 Radar	1.37
88	Repair of Terminal Processing Board 'B' in YLC -18 Radar	1.20
89	Repair of Standard Frequency module in YLC-18 Radar	0.17
90	Repair of Comb Frequency module in YLC-18 Radar	0.17
91	To obtain technical assistance for the 3000 Hrs SLIP RING maintenance servicing of YLC-18F Radar at SLAF Stn Pgl	7.98
92	Requirement of freight facility for spares in YLC-18F Radar which are to be dispatched for repair (AHQ/18/FR/AVN/1005)	0.007
93	Payment of custom charges for PDF/AVN/16/10067	0.32
94	Purchase of spears for repair of PX 777 handhelds	1.03
95	Purchase of 07 pin head sets for VHF AM Base stations	0.57
96	Purchase of NDB Power Supply	0.18
97	Purchase of spears for repair of PX 578 handhelds	1.07
98	Repair of HYT handhelds by purchasing HYT batteries	0.79
99	Requirement of freight facility	0.004
100	Maintenance and service agreement of RAPISCAN baggage scanner SLAF Academy Cby	0.18
101	Purchase of UHF FM handhelds for the repair of Communication Network	7.58
101	Repair of Audio Visual Equipment in SLAF	0.07
102	Service Agreement for the RICOH Photocopy Mechine	0.45
103	Service Agreement for the Konica Minolta Photocopy Mechine	
104	Service Agreement for the Canon Photocopy Mechine	

105	Provisioning of repairing of existing photocopiers & fax machines in SLAF by Purchasing of spares / services	4.20
106	Upgrading of Lightning Protection systems for SLAF Stn BIA, Stn Ply, SLAF Stn Bcl, SLAF GSQ G'Pura, AFHQ Officer's Mess T/Mulla and SLAF OMQ Kollupitiya	2.18
107	Unpredicted Telecommunication repairs	9.47
108	Purchase of Radio Link Spares	7.78
109	Purchasing of Power Management Module for UAV At SLAF Ktk	2.50
110	Purchase of KTS 143 Digital Test for repair and maintenance of COMM & NAV Systems at Avionics Workshop E & T E Wing SLAF Kat	1.60
111	Purchase of MFD for repair and maintenance of HMDS in K-8 aircraft	16.47
112	Purchase of GMA 340 audio panels for modification of GTN 750 systems in Y-12 II aircraft fleet	0.69
113	Purchase of flying helmets for helicopter pilots	7.95
114	Purchase of RDR 2100 Transceiver to upgrade of Weather Radar System in Bell 412 EP helicopters	4.49
115	Purchase of RDR 2100 Transceiver for repair and maintenance of Weather Radar System in MI 17 helicopters	2.29
116	Purchase of Aero Flex IFR 6000 System to repair and maintenance of SLAF aircraft fleet	4.38
117	Purchase of GTN 750 Systems to repair and upgrading of VOR/ILS/GPS/ Communication System in Y 12 II aircraft fleet	8.62
118	Purchase of recording module for repair and maintenance of avionics system in K-8 aircraft fleet.	4.71
119	Purchase of GTX 327 Transponder Systems for newly inducted PT-6 aircraft	1.90

120	Purchase of GTX 327 Transponder and accessories for C-130 and an-32 B aircraft	1.68
121	Purchase of avionics spares for C-130 aircraft	2.34
122	Purchase of Panels and Switches for maintenance of Bell 206/212 helicopter fleet	2.32
123	Purchase of CCTV Equipment for CRO Building at SLAF Ekala	0.44
124	Purchase of Audio Visual Equipment for SLAF	0.40
125	Purchase of Audio Visual Equipment for UN Mission	0.37
126	Purchase of CCTV Equipment for SLAF Bases and Stations	1.67
127	Purchase of Multimedia Projectors for SLAF Bases and Stations	1.22
128	Purchase of Audio Visual Equipment for upgrading of entertainment facility in SLAF	0.70
129	Purchase of Audio Visual Equipment for UN Mission	0.57
130	Purchase of Audio Visual Equipment for SLAF	4.40
131	Purchase of Audio Equipment for CRO Building at SLAF Ekala	0.70
132	Purchase of Microphones for SLAF Bases and Stations	2.03
133	Purchase of Line Array System for E & T E Wing SLAF Rma	3.76
134	Purchase of PA Equipment for SLAF	3.19
135	Purchase of PA Equipment for SLAF	1.33
136	Purchase of PA Spares for SLAF	0.06
137	Purchase of PA Spares for SLAF	0.29
138	Provisioning of Extra Heavy Duty/Heavy Duty photocopy and Fax facilities at the passenger terminals and establishment in SLAF.	5.00
139	Procurement and provisioning of Telephone Instruments	1.66
140	Purchase of Intercom Systems	0.62

141	Purchase of Workshop Equipment and Test Equipment	0.21
142	Purchase of Heavy Duty UPSs	3.33
143	Purchasing of Lipo Battery	4.14
144	Purchasing of Light Waight Stabilized camera payload for UAV At SLAF Ktk	
145	Purchasing of Antennas (30 dB GAIN with Amplifier) for UAV At SLAF Ktk	
146	Purchasing of IMU (Seacher MK II UAV half scale) for UAV At SLAF Ktk	
147	Purchasing of Human Machine Interface for UAV At SLAF Ktk	
148	Purchase of Voice recorders	4.81
149	Purchasing of tools and safety equipment	0.08
150	Purchase of VHF AM handhelds	0.85
151	Local Agency Commission purchase of VHF AM handhelds	0.02
152	Local Agency Commission purchase of VHF FM handhelds	0.09
153	Local Agency Commission purchase of UHF FM handhelds	0.19
154	Purchase of Terminal Processing Board B in YLC-18 Radar	12.89
155	Purchase of VHF FM handhelds	3.80

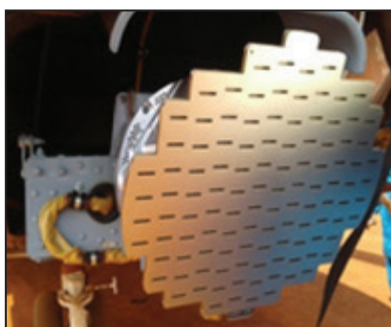
iv. Activities completed during the year 2018 (not projected in the Action Plan)

The following items have not been projected in Annual Action plan (AAP). However, due to requirement of SLAF same have been done in the year 2018.

S/No	Activities	Amount (LKR Mn.)
01	Technical Assistance for 15000 Hours Servicing Health Check and Training	7.99
02	Upgrading of Telecommunication Links, Kokavil and SLAF Stn Irm, SLAF A, Cby and Cross Hill, Mow Dialog and SLAF Stn Mow, SLAF Base Vna and Repeater Station Madukanda and SLAF Stn Pgl and SLAF CTS Dia	3.18
03	Purchase of LED Televisions for CRO Building and Utility complex	0.70

**(c) Development of Electronics, Telecommunication and IT related activities Avionics Major Projects Carried out during the year - 2018**

- i. Purchase of KTS 143 Digital Test Set worth of LKR Mn. 1.60 for repair and maintenance of Comm & NAV systems at avionics workshop E & T E Wing SLAF Katunayaka
- ii. Purchase of Aero flex IFR 6000 system worth of LKR Mn. 4.39. for repair and maintenance of SLAF aircraft fleet
- iii. Purchase of MFD worth of LKR Mn. 15.28 for repair and maintenance of HMDS in K-8 aircraft.
- iv. Purchase of GTN 750 systems worth of LKR Mn. 8.63. for repair and upgrading of VOR/ILS/GPS/ communication system in Y-12 II aircraft fleet
- v. Purchase of flying helmets worth of LKR Mn. 5.29. for Helicopter Pilot



- vi. Purchase of RDR 2100 transceiver worth of LKR Mn. 2.29 for repair and maintenance of weather radar system in Mi-17 helicopters

- vii. Purchase of ELT systems worth of LKR Mn. 0.57 for newly inducted PT-6 aircraft.

- viii. Modification of wiring and antenna installation of HUD/MFD in SJT-748 K-8 aircraft during the major overhaul in year 2018 by M/s CATIC China worth of LKR Mn. 16.09.



xii. Purchase of Synthetic Processing Micro Computer worth of 4.10 for the repair of JY-11 Radar on 26 November 2018.

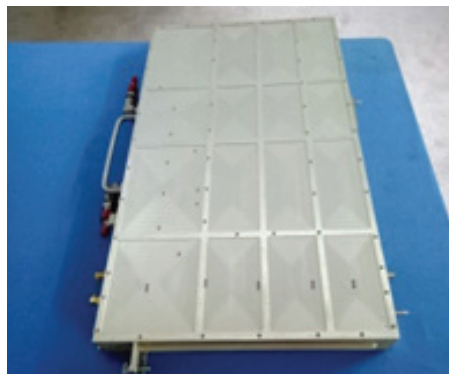
xiii. Purchase of LF Switching PCB worth of LKR Mn. 2.40 for the repair of JY-11 Radar on 11 December 2018.

xiv. Purchase of VHF AM handhelds worth of LKR Mn. 0.86 on 26 November 2018.

xv. Purchase of Step Attenuator of Indra MK II Radar worth of LKR Mn.5.07 on 26 November 2018.

xvi. Purchase of Cadex C7400 Battery Analyzing Adapter worth of LKR Mn. 0.23 on 28 November 2018.

xvii. Technical assistance for the 3000 Hrs Slip Ring Maintenance Servicing of YLC-18F Radar at SLAF Station Piduruthalagala and YLC-18M Radar at SLAF Academy China bay worth of LKR Mn.7.99.



xviii. Repair worth of LKR Mn. 0.69 on TR module in YLC-18F Radar at SLAF Station Piduruthalagala on 13 December 2018.

xix. Repair worth of LKR Mn. 1.38 on M3 module in YLC-18M Radar at SLAF China bay on 13 December 2018.





xx. Repair worth of LKR Mn. 1.20 on Terminal Processing board B for YLC-18 Radar at SLAF Stn Piduruthalagala on 13 December 2018.

xxi. Repair worth of LKR Mn.4.76 on Exciting Source Module (2.016.052) in JY-11 Radar at SLAF Stn Mirigama on 03 July 2018.

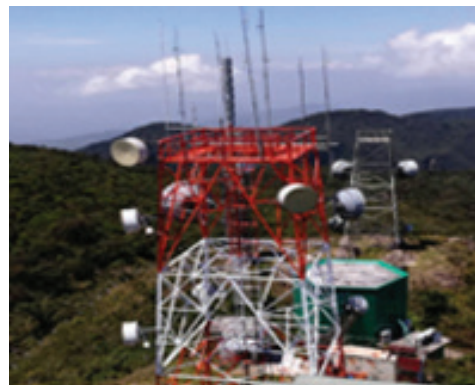


xxii. Repair worth of LKR Mn. 1.51 on A/D PCB in JY-11 Radar on 15 July 2018



xxiii. Upgrading of Telecommunication Links worth of LKR Mn. 7.66. between Kokavil and SLAF Stn Iranamadu, SLAF Academy China bay and Cross Hill, Dialog Morawewa and SLAF Stn Morawewa, SLAF Base Vauniya and Madukanda and SLAF Stn Piduruthalagala and SLAF CTS Diyathalawa

xxiv. Renovation of Antenna Masts worth of LKR Mn. 2.06 at SLAF Stn Piduruthalagala and SLAF Stn Palaly



xxv. Installation of MD 110 Consono Magazine at SLAF Stn Plv and SLAF Base Hin in order to enhance the capacity of the PABXs.

xxvi. Purchasing of Extra heavy duty/Heavy duty photocopy and Fax facilities worth of LKR Mn. 5.01 at the passenger terminals and SLAF Establishments in 2018.

xxvii. Purchase of Lipo Battery Packs worth of LKR Mn. 0.37 on 22nd January 2018.

xxviii. Purchase of Power Management Module worth of LKR Mn. 2.50 on 19th March 2018.

xxix. Purchase of Transmitters worth of LKR Mn. 0.33 on 22nd January 2018.

xxx. Purchase of Light Weight Stabilized Camera Payload worth of LKR Mn. 0.25 on January 2018.

xxxi. Purchase of IMU worth of LKR Mn. 2.69 on 1st February 2018.

## (6) Directorate of Logistics

### (a) Introduction

i. The Directorate of Logistics has been established in the SLAF to provide the necessary logistics support to conduct all Air Force operations, training, administration and welfare functions efficiently.

ii. At the beginning of the year 2018, the Directorate of Logistics has projected an amount of LKR Mn 4,718.49 for its logistic activities. Out of the total budget, 93.78% spent to provide the Diets, Fuel, Oil & Lubricants and uniforms. Most of projections have been achieved during the year by the directorate.

### (b) Acquisition of Capital Assets During the Year 2018

During the year, capital items worth of LKR Mn. 185.83 have been purchased.

## (7) Directorate of Administration

### (a) Introduction

i. This directorate is entrusted with all the matters concerned with the administration of the Sri Lanka Air Force and also with duties pertaining to General Discipline, Officers matters, Airmen/airwomen matters, Pay and allowances, Organizational matters and other administration matters.

ii. The overall budget of the Directorate of Administration for the year 2018 was LKR Mn. **30,242.10 as per Annual Action Plan (AAP)** budget of the directorate 96.66% has been allocated to the payment of Salary and wages and allowances. Directorate has budgeted LKR Mn 780.00 for the payment of electricity and water bills of the bases and stations of the SLAF which amounted to the 2.58% of the total budget. the Balance 0.76% amounted to LKR Mn 231.10 represents the Purchase of Capital Equipment, Purchase of Stationary, Traveling, Postal Charges, and Property Loan Interest etc.

### (b) Actual Performance against Annual Action Plan 2018.

The actual Performances in respect of General Administration of SLAF in the year 2018 are as follows.

Activity	Amount (LKR Mn.)
Salaries and Wages	13,765.00
Other Allowances	13,695.36
Travelling Domestic	18.45
Purchase of Stationery Items (Annual/ Quarterly Allocation)	18.59
Postal Charges	1.84
Electricity and Water	757.25
Rental/Rates/ Royalties/Taxes to local Authorities	3.43
Additional approved amount for Rental/Rates/ Royalties/Taxes to local Authorities	Not committed
Funeral Services / Legal Services	1.92
Sri Lanka Transport Board Bus Passes	77.28
Property Loan Interest	57.89
Compensation/ Insurance	17.75
Ranaviru Parents Allowances	316.44
Department of Pension	427.24
Repair of Office Equipment	0.76
General Office Equipment	7.56
<b>Total</b>	<b>29,166.76</b>

(c) **Promotion Details of Officers in the Year 2018**

i. The promotion of regular officers during the year 2018 are as follows.

S/No	Promoted Rank	No of Officers
01	To the rank of Substantive Air Vice Marshal	05
02	To the rank of Tempory Air Vice Marshal	05
03	To the rank of Substantive Air Commodore	03
04	To the rank of Tempory Air Commodore	08
05	To the rank of Substantive Group Captain	14
06	To the rank of Tempory Group Captain	19
07	To the rank of Substantive Wing Commander	34
08	To the rank of Tempory Wing Commander	26
09	To the rank of Substantive Squadron Leader	38
10	To the rank of Tempory Squadron Leader	87
11	To the rank of Flight Lieutenant	154
12	To the rank of Flying Officer	83
<b>Total</b>		<b>476</b>

ii. The promotion of Volunteer Officers during the year 2018 are as follows.

S/No	Promotion Rank	No of Officers
01	Substantive Wing Commander	02
02	Temporary Wing Commander	02
03	Substantive Squadron Leader	01
04	Flight Lieutenant	02

**(d) Retirement/Discharge Details of Officers in the year 2018**

i. Retirement/Discharge Details of Regular officers during the year 2018 are as follows.

Type of Retirement	AVM	Air Cdre	Gp Capt	Wg Cdr	Sqn Ldr	Flt Lt	Fg Off	Plt Off	Off Cadets	Total
Retired	03	-	01	04	17	04	-	-	-	29
Resignation of Commission	-	-	-	-	02	04	01	-	-	07
Discharge by purchase	-	-	-	-	-	-	-	01	09	10
Invalidation	-	-	-	-	-	-	-	-	03	03
Discharged	-	-	-	-	-	-	01	-	01	02
Withdrawal of Commission	-	-	-	-	-	-	-	01	-	01
Cashiered	-	-	-	-	-	02	01	-	-	03
SNLR	-	-	-	-	-	-	-	-	08	08
<b>Total</b>	<b>03</b>	<b>-</b>	<b>01</b>	<b>04</b>	<b>19</b>	<b>10</b>	<b>03</b>	<b>02</b>	<b>21</b>	<b>63</b>

ii. Retirement/Discharge Details of Volunteer Officers during the year 2018 are as follows.

Type of Retirement	AVM	Air Cdre	Gp Capt	Wg Cdr	Sqn Ldr	Flt Lt	Fg Off	Plt Off	Off Cadets	Total
Retired	-	-	-	-	-	01	-	-	-	01
Resignation of Commission	-	-	-	-	01	07	02	-	-	10
<b>Total</b>	-	-	-	-	01	08	02	-	-	11

(e) Regular Airmen/ Airwomen Promotion-2018

i. The Promotions of Regular Airmen/ Airwomen during the year 2018 are as follows.

Other ranks	No of Promotion
Master Warrant Officer	124
Acting Warrant Officer	469
Acting Flight Sergeant	675
Acting Sergeant	870
Acting Corporal	938
<b>Total</b>	<b>3,076</b>

ii. The Promotions of Volunteer Airmen/ Airwomen during the year 2018 are as follows.

Other Rank	No of Promotion
Master Warrant Officer	06
Acting Warrant Officer	31
Acting Flight Sergeant	64
Acting Sergeant	103
Acting Corporal	269
<b>Total</b>	<b>473</b>

(f) **Regular Airmen/ Airwomen Retirement/Discharge-2018**

i. Retirement / Discharge Details of Regular Airmen / Airwomen during the year 2018 are as follows.

Type of Retirement	MWO	WO	F/SGT	SGT	CPL	LAC/AC	Total
Retirement	217	334	249	77	28	2	<b>907</b>
Termination of Engagement	-	-	1	10	55	70	<b>136</b>
Discharge by requested	-	-	-	1	3	15	<b>19</b>
SNLR	-	-	1	3	10	128	<b>142</b>
Medical Discharge	-	-	2	2	3	8	<b>15</b>
Discharge by Purchase	-	-	-	-	-	38	<b>38</b>
Transfer to the Regular force	-	-	1	-	37	94	<b>132</b>
<b>Total</b>	<b>217</b>	<b>334</b>	<b>254</b>	<b>93</b>	<b>136</b>	<b>355</b>	<b>1389</b>

ii. Retirement /Discharge details of Volunteer Airmen/ Airwomen during the year 2018 are as follows.

Type of Retirement	MWO	WO	F/SGT	SGT	CPL	LAC/AC	Total
Retirement	06	30	30	31	07	-	<b>104</b>
Termination of Engagement	-	-	-	01	03	162	<b>166</b>
Discharge by requested	-	-	-	01	09	84	<b>94</b>
SNLR	-	-	-	-	01	134	<b>135</b>
Medical Discharge	-	-	-	01	06	10	<b>17</b>
Discharge by Purchase	-	-	-	-	-	03	<b>03</b>
Transfer to the Regular force	-	-	01	01	38	95	<b>135</b>
<b>Total</b>	<b>06</b>	<b>30</b>	<b>31</b>	<b>35</b>	<b>64</b>	<b>488</b>	<b>654</b>

## (8) Directorate of Civil Engineering

### (a) Introduction

i The Directorate of Civil Engineering is established in the Sri Lanka Air Force for the formulation of Policy and to perform all functions encompassing different fields of Engineering namely Civil, mechanical and Electrical. The Directorate is to utilize efficiently the approved technical manpower, other material resources and the allocated finances to meet all engineering requirements coming under the purview of the Directorate.

ii In the Annual Action Plan of SLAF year 2018, the Directorate of Civil Engineering has projected an amount of LKR Mn. 1,107.12 including supplementary provision of LKR Mn. 356.30 for its main headings of Civil, Mechanical and Electrical engineering activities. This Comprises Purchase of Mechanical & Electrical Goods , Vehicle Repair & Maintenance, Hiring Of Civil Engineer Machinery, Additions and Improvements of all SLAF establishments, Rehabilitation of Runways, Maintenance of Machinery, Purchase of Civil Engineering Workshop equipment, Repair of Civil Engineering Machinery, Purchase of Pumps, Air Conditioners and Generators and Construction of Building & Structures. At the end of the year 2018 the directorate has executed most of the activities which were projected in the Annual Action Plan while some projects have already been implemented and in progress. Some of the activities have not been commenced due to various reasons.

### (b) Comparison of Actual Performance with Action Plan for the year 2018

i. Actual Expenditure against the allocation of Recurrent expenditure.

Description	Allocation (LKR Mn.)	Expenditure (LKR Mn.)
Mechanical & Electrical goods	7.00	6.30
MT Maintenance ( Dump Truck)	16.85	13.98
Maintenance of machinery/ Generators	20.45	19.54

Maintenance of machinery/ Generators	20.45	19.54
Maintenance of Building & Structure	80.00	78.73
Civil Engineering Services / Hiring of Machinery	6.97	6.52
Hiring of Civil Engineering Machinery	2.30	1.71
<b>Total</b>	<b>133.57</b>	<b>126.78</b>

ii. Actual Expenditure against the allocation of Capital expenditure.

Description	Allocation (LKR Rs.)	Expenditure (LKR Rs)
A&I Programme	162.00	156.76
Repair of Civil Engineering Machinery	48.59	48.39
Civil Engineering Workshop equipments, pumps Air conditioners & Generator	43.24	43.16
Construction of Buildings & Structures	500.00	476.98
<b>Total</b>	<b>753.83</b>	<b>725.29</b>

(c) Actual Performance with Action Plan for year 2018

i. During the year , the following projects have been successfully completed.

S/No	Projects	Expenditure (LKR Mn)
01	Construction of additional parking shelter for MTROW at SLAF Base Katunayake	1.96
03	Construction of three storied accommodation building for Cadet Mess at SLAF Acadeemy Cby	18.26
04	Construction of gymnasium ( Pre-fabricated building) at SLAF Base Anu.	2.09
05	Construction of sufficient number of ablution blocks for airmen , airwomen and SNCO's at SLAF Station BIA	3.92
06	Construction of new Armory building at SLAF RTS Vanni	3.69
<b>Total</b>		<b>29.92</b>

ii. During the year , the following projects have been in progress.

S/No	Projects	Expenditure (LKR Mn)
02	Construction of boundary wall between 08 Sqn Air Force and Museum at SLAF Base Rathmalana	4.13
05	Construction of a new Command Recruiting Section building including all required facilities with greater ambience at SLAF Trade Training School Ekala	56.93
06	Construction of Base Head Quarters (two storied building ) at SLAF Sation Weerawila	21.90
07	Construction of billet for trainees ( airmen and airwomen – 04 storied ) at SLAF Combat Training School Diyatalawa	20.96
<b>Total</b>		<b>103.92</b>

iii. During the year, the following projects have been successfully completed though they were not projected in Action Plan in the year 2018.

S/No	Projects	Expenditure (LKR Mn)
01	Resurfacing the roads inside the camp at SLAF Base Hingurakgoda	21.07
02	Construction of Helipad at SLAF CTS Diyathalawa	0.45
03	Construction of 02 Nos toilet for Hospitality Management School at SLAF Stn Sigiriya	1.91
04	Construction of Airmen Dining area at SLAF Stn Bandaranayaka International Airport	1,05
	Construction of Officers' Living in block	0.31
05	Construction of pre-fabricated billet for Officers' living in accommodation at SLAF Stn Palaly	6.35
	Construction of pre-fabricated billet for airmen accommodation	4,60
06	Surface Treatment Plant (Balance) at SLAF Stn Palavi	40,20
	Construction of accommodation for Officers' Mess	3.19
07	Construction of utility complex at SLAF Stn Mirigama	6.70
08	Construction of Airmen Mess & Cook House (Balance) at SLAF Stn Ampara	0.15
<b>Total</b>		<b>85.98</b>

(9) Directorate of Training

(a) Introduction

i The Directorate of training is established in the Sri Lanka Air Force to formulate training policy, plan and conduct of Initial, basic, advanced trade training, Specialized and Instructor Training, Promotion Examinations for Officers and Airmen. This Directorate will ensure that high standards are achieved and maintained at all SLAF training establishments.

ii The Directorate of training has projected in the Action Plan for the year 2018 an amount of LKR Mn 498.10 for the year 2018 for training and capacity building of personnel within the Sri Lanka Air Force with view of enhancement of providing better quality service.

iii SLAF during the year 2018 has conducted both local and foreign training courses for various professions of the SLAF such as Pilot, Aircraft Engineers, Civil Doctors, Accountants, Auditors and Regimental Officers and also the all the tradesmen for the uplift of the skills level of the staff and capacity building. The main role of the Directorate of training is to generate skilful military personnel with outstanding performance to serve the government. Most of the projections have been accomplished by the directorate during the year 2018.

(b) Actual Performance with the Action Plan

i. Participation of officers and Airmen in local and foreign training is as follows.

S/No	Type of Training	Participate	
		Officers	Airmen
1	English Language Training	184	539
2	Basic & Advanced, Combat Training Specialized Training and Carrier Development Training	266	4,305
3	Local Training Courses	483	1,571
4	Overseas Training -Training Courses	322	375
5	Overseas Training - Visits	129	107
6	Cadet Training	217	-
7	Advanced Trade Training	-	323
8	Basic Training	-	888
<b>Total</b>		<b>1,601</b>	<b>8,108</b>



ii. Annual Performance on Local Training

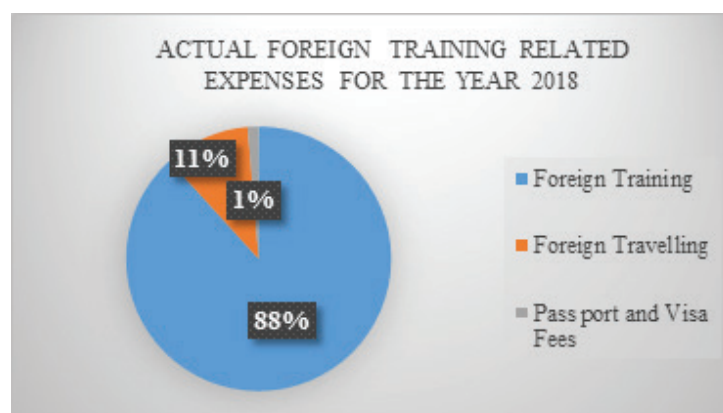
Comparison of actual performance with Annual Action Plan for the year 2018.

S/No	Name of the Directorate	Actual Cost (LKR Mn)
1	Chief of Staff / Cmd Officers	0.79
2	Directorate of Air Operations	0.3
3	Directorate of Ground Operations	0.37
4	Directorate of Aeronautical Engineering	0.77
5	Directorate of General Engineering	0.65
6	Directorate of Electronics and Telecommunications Engineering	0.44
7	Directorate of Civil Engineering	0.56
8	Directorate of Administration	0.04
9	Directorate of Logistics	1.54
10	Directorate of Health Services	0.6
11	Directorate of Dental Services	1.94
12	Command Legal Department	0.18
13	Command Quality Assurance Officer	0.27
14	Directorate of Provost	0.22

15	Command Internal Auditor (Service)	0.06
16	Directorate of Civil Administration & Directorate of Finance	0
17	Fund Reserved for Director Training	3.24
<b>Total</b>		<b>11.97</b>

iii. Foreign Training Progress Review of Annual Action Plan as at 31 December 2018

S/No	Name of the Directorate	Actual Cost (LKR Mn)
1	Foreign Training	335.74
2	Foreign Travelling	39.69
3	Pass port and Visa Fees	05.01
<b>Total</b>		<b>380.44</b>



(c) **Annual Performance on Printing**

Comparison of actual performance with the action plan for the year 2018.

S/No	Description	Expenditure (LKR Mn.)
1	Passing Out Parade Jobs	
2	Printing of Text Books for Gunner Basic and Gunner Advanced	0.20
3	Printing of Recruiting Forms	0.70
4	Printing of Registers Related to Administrative (33 Forms)	0.39
5	Printing of Helitours Forms	0.003
6	Printing of F-700 (20 Aircrafts)	0.05
7	Cmdr's Jobs	0.46
8	Other Directorates / Sections / Formations Requirements	1.58
<b>Total</b>		<b>2.76</b>

(d) **Annual Performance on Basic & Advanced, Combat Training, Specialized Training and Carrier Development Training**

Comparison of actual performance with action plan for the year 2018.

Description	Amount (Rs.)
Obtaining Laser Printer ( JC&SC)	17,500.00

(10) **Directorate of Health Services**

(a) **Introduction**

i As one of the main contributors to the technically intensive military force, the Directorate of Health Services (D of HS) will continue to be one of the keyplayers in maintaining the health of the Sri Lanka Air Force. In addition to carryingout its main task of maintaining the health in the SLAF, D of HS will have to develop its capabilities to handle more in depth patient care activities in our hospitals.

ii According to the Annual Action Plan (AAP) of SLAF in the year 2018, the overall budget of the Directorate of Health Services is LKR Mn. 161.60 which expected to be financed by budgetary allocations year 2018.

**(b) The following activities have been successfully completed during the year 2018.**

i. Purchasing of consumables for SLAF Hospitals and Medical Centers

(i) Purchase of Drugs and Dressing items (Consumables) for SLAF Hospitals and Medical Centers.

(ii) Purchase of Vaccines for SLAF Hospitals and Medical Centers.

(iii) Purchase of Insecticides and Mosquito repellent for SLAF Hospitals And Medical Centers.

(iv) Purchase of Surgical Items required for special surgical procedures.

(v) Purchase of Laboratory Test Kits, Reagents, Disposable Tubes etc. Required for SLAF.

(vi) Payment of bills for Investigations done through private sector Hospitals on rate approval basis.

(vii) Purchase of Spectacle Lenses for service personnel on rate approval Basis.

(viii) Purchase of X-Ray Films required for SLAF Hospitals and Medical Centers.

(ix) Purchase of Drug Envelopes, Medical Folders, Drugs Stock Books, X-Ray Envelopes and special medical forms required for SLAF Hospitals and Medical Centers.

(x) Purchase of prosthesis and other equipment required for disabled service personnel.

(xi) Disinfectants and Antiseptics required for SLAF Hospitals and Medical Centers.

(xii) Purchase of specially required consumables for Theatre and ICU at SLAF Hospital Colombo.

- (xiii) Purchase of personnel protective items for SLAF Hospitals and Medical Centers.
- (xiv) Purchase of medical items (Drugs, Dressings, Surgical items etc. Required for UN Missions.
- (xv) Purchase of Medical items through the RPC/SVP Allocation SLAF Hospital & Medical centers.
- ii. Repair of unserviceable medical equipment available at SLAF Hospitals and Medical Centers
- (c) Licensing of X-Ray Machines and Payment of medical bills for processing of TLD cards.
- (d) Continuation of Annual Service Agreement of Major Capital Equipment available at SLAF Hospitals and Medical Centers
- (e) Purchase of Capital Equipment required for SLAF Hospitals and Medical Centers.
- (f) Development of Laboratories at SLAF Hospitals and Medical Centers (Purchase of laboratory analyzers and other equipment
  - i Automated Biochemistry Analyzers for SLAF Hospital Rathmalana & Colombo.
  - ii Distilled water apparatus for SLAF Hospital Rathmalana, Ekala and Colombo.
  - iii Automated HbA1C Hemoglobin Testing Analyzer for SLAF Hospital Colombo.
  - iv Purchase of thermo fine pipette for SLAF laboratories.
- (g) Complete Purchase of medical equipment/instruments for the proposed fourth phase development at SLAF Hospital Colombo. i.e. Development of Labour Room and Premature Baby Care Unit (PBU) at SLAF Hospital Colombo
- (h) Purchase of new computed Radiography system for Hospital SLAF Academy China Bay
- (j) Development of scanning facility at Hospital SLAF Stn Cbo. (Purchase of new Color Doppler Ultrasound Scanner for Hospital SLAF Station Colombo)

(k) Purchase of Holter Monitoring Systems for SLAF Hospital Katunayake and China Bay

(l) Infrastructure Development of all SLAF Hospitals and Medical Centers. Under this, Directorate has orchestrated the Development of Medical centers at SLAF Station Mirigama, SLAF Trade Training School Ekala (Development of Officer's ward and Female ward)

(m) Expanding theatre facilities and introducing orthopedic surgeries at G'pura Hospital.

**(11) Directorate of Welfare**

**(a) Annual performances during the year 2018 are as follows**

S/No	Major activities	Output/ Outcome
1	Awurudu Pola	Providing lot of essential commodities at concessionary rates to SLAF personnel.
2	Assisting outside organizations to organize National/ Religious ceremonies (Nawam Maha Perahera, Vesak & Poson Festivals, X'mas etc.)	<ol style="list-style-type: none"><li>1. Vesak Zone of President's Secretariat - SLAF completed the task of illuminating the President's Secretariat Building and the fence around it during Vesak week.</li><li>2. Buddha Rashmi Vesak Zone Gangaramaya and the road from the rail crossing at Uttarananda Mawatha up to Galle face roundabout were decorated. 10 Nos of Large Vesak Lanterns and 1500 Atapattam Lanterns were fabricated for public display. SLAF band performed Bakthi Gee on 01st May 18 and Mal perahera. Preparation of food for technical crews of the Vesak lanterns of the Vesak Zone from 29, 30 Apr and 01 &amp; 02 May 18 at the temple were the other activities.</li><li>3. Vesak celebration at Bellanwila Temple, 15 Airmen participated in the Vesak Ceremony and repair of the toilet complex was completed before the event.</li><li>4. Vesak Maha Perahera at Hingurakgoda – SLAF Band Provided for the Perahera on 03rd May 18.</li></ol>

		<p>5. Vesak Zone at Vipassana Meditation Center Borella –labour assistance Provided to prepare the “Dansela” for 5000 personnel and ambulance with medical crew provided on 29 Apr 18</p> <p>6. BauddhalokaVesak Zone/All Ceylon Buddhist Congress - SLAF completed hanging and illumination of Vesak lanterns from Thummulla Junction to Jawatta road. 06 Nos of large vesak lanterns were provided for public display. SLAF band performed Bakthi gee at the zone on 12 May 18, and the Hewisi group was provided on 30 April 18.</p> <p>7. Wesak Perehera at Minuwangoda Temple-SLAF Band Provided for the Vesak Perahera on 29 Apr 18.</p> <p>8. Valukaramaya Vesak Zone – 03 Nos of large Vesak Lanterns were positioned for public display and provided 20 Airmen for the assistance of the preparation of food for “Dansela” on 29 Apr 18.</p> <p>9. Allocated Hewisi Team, and 100 personnel as attendance party for the Mal Perahera at Gangaramaya on 24 Feb 18.</p> <p>10. A catering crew attached for the preparation of meals for the working personnel at Perahera on 28 Feb &amp; 01 Mar 18 at Gangaramaya.</p> <p>11. Providing of 50 airmen, 07 Caterers &amp; Ambulance for cremation of Ven. Daranagama Kusaladhamma on 08 Mar 18.</p> <p>12. Providing of breakfast, Lunch &amp; Dinner for 300 personnel and providing hewisi team on 23 Mar 18 for commemoration of Prime Ministers Birthday.</p> <p>13. Providing hewisi team, 06 Atapirikara for monks, Gilanpasa poojawa for Kelaniya Seya on 07 Apr 18.</p>
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		<p>14. Hajji visa Given to 03 islamic service personnel for pilgrimage to Makkama.</p> <p>15. Visiting of Sri Dalada Maligawa by (PAF) Golf Team of Pakistan Air Force on 17 Jun 18.</p> <p>16. 19 Servicemen Selected with their spouses for pilgrimage to Bodhgaya.</p> <p>17. Providing a 48 seated AC Coach, AC container and Hewisi team for from 06 Jul 18 to 08 Jul 18 for convey monks at Pichcha Mal Poojawa Anuradhapura by Shathi Foundation.</p> <p>18. Providing catering crew, Electricians &amp; coordination team for Anuradhapura “Pancha Adhistana Poojawa” at Ruwanweli Maha Seya on 18 Aug 18.</p> <p>19. Providing dinner for 5000 devotees of International Vipassana Meditation Centre on 10 Nov 18 and lunch for 2000 devotees on 11 Nov 18 with Full body truck, Passenger coach &amp; Light vehicle.</p> <p>20. Conducting of monthly darma deshana at AFHQ.</p> <p>21. Conducting of Poojawa at Sadahiruseya for 03 months (Annually).</p>
3	Commemoration of SLAF War Heroes	Organized SLAF War heroes Commemoration parade followed by Pirith Chanting and alms giving on 03 Jul 18 at SLAF TTS Ekala Commander was the chief guest of this event.
4	Ranaviru Commemoration Religious Ceremonies	Annual Pirith Chanting at TTS Eka on 03/04 Jul 18. Organized Ranaviru Upahara Islam Ceremony on 26 Jul 18 at Jumma Mosque, Kollupitiya.
5	(Buddhist, Hindu, Christian and Muslim)	Organizing of SLAF Ranaviru Upahara Hindu Ceremony on 25 Jul 18 at Captains Garden Hindu temple, Colombo 10. Organizing of SLAF Ranaviru Upahara Christian Ceremony on 26 Jul 18 at St. Theresa’s Church Thimirigasyaya.

6		Organizing of SLAF Ranaviru Upahara Buddhist Ceremony on 22 and 23 Oct 18 at Dalada Maligawa Kandy.
7	Free distribution of Exercise Books	Free distribution of exercise books for children of service personnel and civil workers. Payments were done by CW&RF.
8	Printing and distribution of SLAF Calendars	Distribution of Calendars, Pocket calendars Desk calendars and greeting cards. Further, free distribution of a SLAF calendar for all servicemen as complementary. Payments were done by CWF.
9	Providing of complementary Diaries	Distributed SLAF Diaries for servicemen who have completed twelve (12) years of service. Payments were done by CWF.
10	Providing of Sport items/ Library Books Entertainment for SLAF establishments	Providing funds from RWF (Rs. 265,239.87) for purchasing of Sport items/ Library Books and Entertainment items for SLAF establishments through 2018.
11	Providing of Recreation items for Holiday Homes/ Messes	Providing of recreational items for Holiday Homes / Messes at SLAF establishments. Payments given by RWF- RS. 196,000.00
12	Selection of nominees for MOD "Api Wenuwen Api" complete housing programme	Construction of 02 Nos of complete houses to following DIA personnel under the "Api Wenuwen Api" complete housing programme 1. 17625 Cpl Wijerathne (DIA) 2. 016076 LAC Thilakarathne (DIA)
13	Selection of nominees for MOD 'Api Wenuwen Api' Half Constructed Housing Project	Completion of the 60 Nos of half constructed houses of in service personnel under the "Api Wenuwen Api" half constructed housing programme
14	Selection of nominees for MOD 'Meth Sevana' Half Constructed Housing Project	Completion of 32 Nos of half constructed houses of following personnel under the "Meth Sevana' Half Constructed Housing Project programme 1.NOKs of KIA Airmen - 16 2.DIA Airmen - 14 3.Non Combat Deceased - 02

15	Selection of nominees for RVSA 'Virusumithuru' Complete Housing Project	Construction of a complete house for 7653 F/ Sgt Premathilake KVK (KIA) personnel under the "Virusumithuru" complete housing programme (Sponsored by David Peiris Company)
16	Selection of nominees for RVSA 'Virusumithuru' Half constructed Housing Project	Completed a half-constructed house for 18233 LAC Priyantha (DIA) personnel under the "Virusumithuru" half constructed housing programme.
17	'Finishing School' Programme	03 Finishing School programmes were successfully conducted at SLAF TTS Eka. Expenditure (Rs. 265778.37) was granted by RWF.
18	Providing Water Dispensers	Providing funds (Rs. 740,000.00) for purchasing 40 Water Dispensers for SLAF Establishments (RWF). (For funeral of close family members)
19	Death Donations Grants	Payment of Death Donations during the year 2018 for 1261 personnel from CW&RF. Total paid amount was Rs,. 63,080,000.00
20	Provision of funds for sarees of Pre-school teacher	Provision of Rs.405,000,00 for purchasing of sarees for 55 Pre School teachers. (CW&RF - Preschool Fund)
21	Welfare Assistance Rendered through Standing Board	Interest free loan of Rs. 1000,000.00 to 016076 LAC Thilakarathne (DIA) RWF
		Interest free loan of Rs. 150,000.00 to 05717 Cpl Premacahndra (DIA) RWF
		Interest free loan of Rs. 500,000.00 to 17304 Sgt Shanthlal (KIA) RWF
		Interest free loan of Rs. 499,182.00 to 13672 Cpl Sriyananda (KIA) RWF
		Interest free loan of Rs. 300,000.00 to 10569 Cpl Jayalath (DIA) RWF
		Interest free loan of Rs. 500,000.00 to 21724 Cpl Anura Priyantha (DIA) RWF
		Interest free loan of Rs. 300,000.00 to 21783 Cpl Asanka (KIA) RWF
		Interest free loan of Rs. 100,000.00 to 17688 Cpl Dusanthe (DIA) RWF
		Interest free loan of Rs. 200,000.00 to 17681 Cpl Ramanayake (KIA) RWF
		Interest free loan of Rs. 400,000.00 to 011297 Cpl Rupasinghe (KIA) RWF

**(b) The following additional Activities have been successfully completed during the year 2018.**

- i. Conducting of 04 Pre-school teachers' workshops.
- ii. Distribution of Virusara Privilege Cards.
- iii. Maintenance of job bank for retired personnel.
- iv. Providing financial assistance/ loans to needy SLAF personnel on approval of Commander of the Air Force.
- v. Distribution of gift packs/Calendars/Diaries to KIA/DIA personnel.
- vi. Providing saree allowances to pre-school teachers.

(12) Directorate of Dental Services

(a) Introduction

i. As an essential preventive and curative health service, Dental services must be made available to every individual of the SLAF conveniently and professionally. The Directorate of Dental Services is continuously improving the quality of Dental services while expanding the service to all SLAF establishments

ii. According to the Annual Action Plan (AAP) of SLAF in the year 2018, the overall budget of the Directorate of Dental Services was LKR Mn. 21.00 and expected to be financed by budgetary allocations the year 2018.

(b) Acquisition of Capital Assets during the year 2018 is as follows.

S/No	Item	Amount (LKR Mn)
01	Dental Unit and Chair	0.73
02	Anatomical Articulator With Adjustable Condyle	0.45
03	Dental Flask Press Hydraulic	0.14
04	Thyroccervical Lead Collar	0.35
05	Dental Lead Apron	0.55
06	Micro Motor Laboratory	0.20
07	Dental Endo Micro Motor	0.28
08	Dental RVG Unit	0.83
09	Sterilizer Electric	0.04
<b>Total</b>		<b>3.55</b>

**(13) Directorate of Provost**

**(a) Performance during the year 2018 as follows.**

i Procurement action was initiated to purchase Qty 400 Arm Bands for Policemen/ Policewomen & Qty 100 for Provost Officers & WOs, Qty 100 Belt White for Policewomen, Qty 250 Brass Cross Strap, Qty 400 Peaked Caps, Qty 200 Lanyard White, Qty 25 Marshaling Torches, Qty 50 Search Lights, Qty 25 Emergency Lights and Qty 100 Road Cones to cater the existing demand. All items have been approved at DPC and items were duly delivered to S&MD Kat.

ii Qty 02 Alcovisors were purchased for the purpose of proper identification of personnel under the influence of liquor.

iii. Arrangements were made to purchase 250 copies each of 14 different Guard Room registers, which were printed through the Department of Government Printing.

iv. A Canon Heavy duty Photocopy machine was purchased for the Dte of Provost.

v. Procurement action had been initiated to stitch new ceremonial uniforms for Provost Ceremonial Rider Team.

vi. Purchasing of Qty 20 X Dot Matrix Printers (80 columns, 24 pins, Bi directional) was projected during the year 2017. Out of which, only 12 units were purchased in 2017. Though purchasing of the balance Qty 08 printers was projected in the year 2018, funds were not sufficient for the same. Therefore, the requirement of purchasing Qty 08 Dot Metrix Printers is to be brought forward in the year 2019.

vii. Qty 08 Personal Computers with UPS have been collected through DIT in year 2018 to be used at Police Sections.

**(b) The details of UN Peace Keeping Operations where Policemen were deployed are as follows.**

S/No	Mission	No of Placements
1.	UN Peace Keeping Mission in Central African Republic (MINUSCA)	02
2.	UN Peace Keeping Mission in South Sudan (UNMISS)	02

(c) Summary of tasks carried out during the year 2018

Description	Type of Case						Total
	Dte of Provost initiated Investigations	Petition Based Investigations	Surprise Checks	Vehicle Checks	F.252s raised	Clearance of officer cadets	
Number of Cases	64	68	11	175	113	144	575

(d) Besides, 08 Officers were inducted to the Provost Branch in the year 2018.

(e) Four (04) Officer Cadets enlisted to the Provost Branch and they are presently following the Basic Combat Course at SLAF CTS Dla.

**(14) Directorate of Performing Arts**

(a) The Directorate of Performing Arts has been established on 13th July 2017 as per the directives of the Commander of Air Force.

(b) The Directorate is functioned independently by the D Performing Arts under the directives of the Commander of the Air Force.

(c) Comparison of annual performance with action plan 2018

- i. Providing Bands and Dance Troupe for Independence parade 2018.
- ii. Providing Bands and Dance Troupe for SLAF Mini Tattoo 2018.
- iii. Providing Bands and Dance Troupe for Air Force Day celebration 2018.
- iv. Providing Bands for various type of VIP Guards of honor 2018.
- v. Providing Bands and Dance Troupe for New Year festival 2018.
- vi. Providing Bands and Dance Troupe for Vesak Bakthi Gee 2018.
- vii. Providing Bands and Dance Troupe for Poson religious festival 2018.

- viii. Providing Bands and Dance Troupe for Excellence Awards ceremony
- ix. Providing Band and Dance Troupe for Colour award ceremony 2018.
- x. Providing Bands and Dance Troupe for SLAF Dance 2018.
- xi. Providing Bands for SLAF Christmas carols 2018.
- xii. Providing Bands and Dance Troupe for Service wedding ceremonies
- xiii. Providing Bands for and Religious ceremonies 2018.
- xiv. Providing Bands for AOC's parades 2018.
- xv. Providing Bands for Passing out parades 2018.
- xvi. Providing Bands and Dance Troupe for various Opening ceremonies 2018.
- xvii. Providing Bands and Dance Troupe for SLAF and National Sports events 2018.
- xviii. Providing Bands for graduation ceremonies 2018.
- xix. Providing Bands for various State functions 2018.
- xx. Handling all Procurement matters on Band equipment 2018.
- xxi. Repair of all Band Equipment 2018.

**(15) Directorate of Air Interligent**

**(a). Introduction.** The Directorate of Air Intelligence was established on 23 May 2017 to plan and execute all Intelligence matters in Sri Lanka Air Force. The Directorate is responsible for the effective and efficient planning and execution of Air Maritime Strategic Command Centre (AMSCC), Air Intelligence including Air Surveillance, Ground Intelligence, Global Intelligence and Cyber Intelligence in the purview of Sri Lanka Air Force.

(b) Acquisition of Capital Assets during the year of 2018

Description	Amount (Rs)
Purchase of External Hard Disk 2TB	96,285.00

(c) Performance during the year follows.

i. Air Surveillance. During the year, 407 Air Surveillance missions were carried out amounting 1,002.46 flying hrs, observing 389 suspected ground and maritime activities/locations. Among them, 158 observations were confirmed as illegal activities by ground surveillances. Much of the effort of air surveillance was aimed at observing of cannabis cultivations and other observations including deforestation, illegal maritime activities, illegal sand mining, illegal quarrying and excavations. Total of 9,371 perch cannabis cultivated lands were raided by the STF based on air surveillance reports during the year 2018.

ii. Ground Surveillance. Ground Intelligence/surveillance under the Directorate of Air Intelligence contributed its intelligence gathering to assist local law enforcement authorities to arrest persons alleged to have engaged in illegal activities. There were 90 cases related to Drugs trafficking, deforestation, illegal sand mining, illegal logging and related to recovery of arms and ammunitions buried during the wartime.

iii. Open Source and Cyber Intelligence. Other Intelligence activities such as Cyber Intelligence and Open Source intelligence gathered during year 2018 have contributed immensely to the Air Intelligence. Notable contributions were made to identify wrongdoers, attempted to tarnish the goodwill of the Sri Lanka Air Force.

**(16) Directorate of Media.**

**(a) Expansion of the Directorate of Media.** On the directive of the Cmdr, floor area was expanded and all workstations were replaced to create a conducive environment for personnel of the Dte.

**(b) Management and Release of all Information.** Total number of 4442 news articles were published in relation to internal / external activities of the SLAF in the mass media, including the SLAF Website during the year 2018. The Dte of Media has directly sent out approximately 32 news articles to outside media organizations during the year 2018 and all local newspaper agencies have published those in their respective publications.

**(c) Image Building Activity of SLAF.** Image building activities of SLAF through the General Media, other than advertising are as follows:

- i. Dte of Media invited civil media personnel for total of 10 events which were held within Air Force establishments to obtain media publicity through electronic and printed media.
- ii. All media personnel were received and welcomed appropriately and treated with due consideration.

**(d) Management of the SLAF Website.** The Director Media with the direct advice of the Cmdr handled the publication of 471 Air Force News articles on the SLAF Website during the year. The quality responsiveness and overall effectiveness of the News Service contributed towards the SLAF Website emerging as the most reputed government website in Sri Lanka for the year 2018.

**(e) PIYASARA Magazine.** Planning, collecting information, editing and publishing of "PIYASARA" quarterly magazine, and distribution of same, internally and to selected external organisation was done.

- i. Total of 2000 copies were distributed within the Air Force and selected external organisations.

**(f) Dissemination of information.** Dissemination of information internally regarding important SLAF/ National events using electronic means was done as follows:

- i. The Dte of Media published all web news simultaneously in the intra web ([intraweb.slaf.int](http://intraweb.slaf.int)) which was published in the [www.airforce.lk](http://www.airforce.lk).

ii. Total of 347 SMS notifications were sent to Air Force personnel as and when required to inform important during the year.

iii. As a new addition to information distribution systems, Guwan News Alerts was introduced on Viber Communities platform.

**(g) Maintaining of Cordial Relations.** Maintaining cordial relations with local and international media was handled as follows.

i. During year 2018 no negative comments/feedback experience received from the Dte from outside media personnel.

ii. This Dte has sent approximately 32 news articles to outside media agencies and we were able to publish all those in their respective publications.

**(h) Monitoring of International/ Local Media.** Dte of Media performs monitoring of International/ local media opinion on SLAF, including websites.

i. Dte of Media monitors all local newspapers, all television channels and international websites on a daily basis and informs the media responses and trends to the Commander of the Air Force.

ii. Dte of Media analyses all articles published related to the SLAF, its activities and coordinate suitable responses with the Commander's directives.

iii. Dte of Media is maintaining a database enabling easy uploading of daily news articles and easy reviewing of news as well.

**(j) Coordinating of Comperes' Pool.** The directorate continued to coordinate the comperes pool within the Air Force and detailed comperes for a total of 102 Air Force events within all Air Force establishment and 67 events at AFHQ in 2018.

**(k) Production of Video Documentaries.** Production of video documentaries, TV commercials as and when required for SLAF events is as follows:

i. A total of 49 documentaries including history documentaries, UN Mission doc, Sport related documentaries, documentaries of Excellence Award were produced in 2018.

ii. Documentaries on first ever lady cadet pilots were done in collaboration with outside media agencies (Digital and print media).

iii. Filming of “Mathin Nidahas Ratak” programme conducted by Presidential Secretariat was done by this Dte in year 2018.

iv. Initial action has been taken to create a file photo archive for the SLAF and the project is in progress.

v. A novel concept introduced to make short video documentaries which can be published on Youtube, Facebook and all other social media as social media has become one of the most effective and efficient means to reach the general public.

**(l) Preparing of Three Month AF Calendar.** The Dte of Media prepared the Air Force Three Month calendars and special booklets (AF Dance Souvenir, Seva Vnitha Fund Raising Event Souvenirs etc).

**(m) Video and Photography Coverage Support.** Video and photography Coverage support at Air Force special events within the Air Force and outside locations were 406 events.

**(n) Handling of Media Coverage of National Parades.** Dte of Media handled two major national parades with video and photography coverage. This directorate commenced the parade compeering with SLRC in 2018 Independence Day and at the Ranaviru Memorial parade.

**(17) Directorate of Information Technology**

**(a) Performance of Directorate of Information Technology during year 2018.**

- i. Establishment of Directorate of Information Technology.
- ii. Establishment of Information Technology Engineering Branch.
- iii. Establishment of Ministry of Defence Cyber Operations Centre at Air Force Headquarters.
- iv. Appointment of Officer Commanding Information Technology at Air Force Academy China Bay, Air Force Base Katunayake, Anuradhapura, Vauniyawa and Higurakgoda.
- v. Establishment of Information Technology Section at Air Force Station Colombo.
- vi. Establishment of Audit and Implementation Section at Directorate of Information Technology.
- vii. Implementation of Virtual Server for Cluster Environment 'File Share Witness' (FSW) for Recovery of Failures.
- viii. Introduction of the Cluster Environment for the purpose of Feasibility Investigation prior to the Implementation of Production Cluster Environment.
- ix. Introduction of an Alternative Database Server for the purpose of Implementation of Database Backup Environment and Load Balance.
- x. Implementation of Notification System for Ensuring the Backup Procedure of All Database Servers.
- xi. Introduction of the mechanism for the recovery of Failover Cluster Environment at Disaster Recovery Site.
- xii. Installation of 02 Rack Servers at Air Force Headquarters' Server Room.
- xiii. Installation of 08 Manageable switches at Air Force Establishments.

- xiv. Migration of all Dialog WiMax internet connections to Dialog 4G.
- xv. Completion of Security Audit at Air Force Data Centre.
- xvi. Incident management and response system was developed for Cyber Operation Centre.
- xvii. Carrying out monthly systems and cyber security audits during year 2018.
- xviii. Completion of 168 Computer Awareness and Office Application Courses for Computer Technicians.
- xix. Completion of 02 Cyber Security Awareness Courses for Computer Technicians.
- xx. Completion of 01 Computer Technicians Advanced Trade Training Course.
- xxi. Completion of 02 Computer Technicians Basic Trade Training Courses.
- xxii. Recruitment of 47 Airmen and Airwomen as Computer Technicians.
- xxiii. Re-mustering of 18 Airmen as Computer Technicians from Other Trades.

**(b) Software Developments and Implementations**

- i. Bar Billing System (The System facilitates the consumption of liquor and beverage items on Credit basis and payment via credit cards).
- ii. Medical Management System (This is a total solution to manage the Hospital Medical Management in various ways such as Doctors, Patients, Pharmacy).
- iii. Events Audience Response System (The Application facilitates the Entry Permission to Events and Identification of guests throughout the event).
- iv. Call Exchange Logging System ( The System facilitates the identifying the Caller )

- v. English Language Training System (English, Sinhala and Tamil).
- vi. Officer's / Retired Officer's Holiday Home Booking System (The System facilitates the Booking the Retired Officer's Holiday Homes).
- vii. Information Technology Audit Management System (The System facilitates allocating the tasks on schedule basis and performing the audit management).
- viii. General Training Management System (The System facilitates the management of General Service Training / General Continues Training/Physical Training Attendance).
- ix. Welfare Management System (The System facilitates managing information of service personnel in par with welfare matters).
- x. Overseas Training Management System (The System facilitates managing information of service personnel in par with training).
- xi. Pre Promotion Board Application (The Application facilitates to view the Information of the service personnel).
- xii. Personal Occurrences Record System (The System facilitates the Leave, Live- In/Out, Rent Ceiling).
- xiii. Telephone Directory Application (The Application facilitates to view the Telephone Numbers via mobile app).
- xiv. Web Site Development (Air Scout Web Site, Commander's Cup Web Site, Air Symposium Web Site).

(c) Information technology equipment, systems and cyber security audits in 2018.

S/No	Location	Audit Date
1	SLAF Station BIA	February 2018
2	SLAF Station Morawewa	February 2018
3	SLAF Academy China Bay	April 2018
4	SLAF Base Hingurakgoda	May 2018
5	SLAF Station Sigiriya	May 2018
6	SLAF Base Vauniya	May 2018
7	SLAF Regiment Training School Vanni	May 2018
8	SLAF Base Anuradhapura	June 2018
9	SLAF Base Katunayake	June 2018
10	SLAF Station Katukurunda	June 2018
11	SLAF Station Koggala	June 2018
12	SLAF Trade Training School Ekala	August 2018
13	SLAF Station Palavi	August 2018
14	SLAF Base Ratmalana	September 2018
15	SLAF Station Mirigama	September 2018
16	SLAF Station Weerawila	October 2018
17	SLAF Station Diyatalawa	October 2018
18	SLAF Station Piduruthalagala	October 2018
19	SLAF Station Palaly	November 2018
20	SLAF Station Iranamadu	November 2018
21	SLAF Station Mullaitivu	November 2018
22	SLAF Academy China Bay	December 2018
23	SLAF Station Morawewa	December 2018
24	SLAF Station Ampara	December 2018
25	SLAF Station Batticaloa	December 2018

(d) Actual performance with the Action Plan for the year 2018.

The following activities were successfully completed during the year 2018.

S/No	Activities	Amount (LKR MN.)
1	Purchase of ribbons, toner cartridges and network consumables.	13.50
		0.57
2	Upgrading Microsoft windows application and server software	6.12
3	Upgrading of Firewall and Load Balancing System	6.65
4	Purchase of virus guard upgrades	0.38
5	Purchase of Licenses and Cyber Security Monitoring tools	0.26
6	Purchase of spares	4.26
7	Purchase of Network spares	2.80
8	Purchase of small value spares	8.26
9	Repair and servicing of all its equipment and SLAF data network	0.29
10	Purchase and installation of Data Storages	6.84
11	Purchase and installation of Information Terminals	2.48
12	Purchase of IT equipment for new requirements and to replace the BER items	25.13
13	Maintenance & Service Agreement for year 2018	2.35

(e) **Activities completed during the year 2018 which were not projected in the action plan.**

S/No	Activities	Amount (LKR Mn.)
1	Purchase of Software and upgrading the licenses	1.21
2	Purchase of spares	2.22
3	Purchase of Cyber Security Monitoring tools	4.57
4	Purchase of ID Card Printer and Readers	3.86
5	Installations of a lighting protection system	1.69

(f) **Capital and Recurrent Expenditure for the year as follows**

Description	Allocation (LKR Mn.)	Supplimentary (LKR Mn.)	Actual expenditure (LKR Mn.)
Capital	40.00		40.00
Spares	24.01	6.81	30.82
RPC/SVP	8.34		8.26
Repairs	0.30		0.30
Consu	13.50	0.57	14.07
Total	86.15	7.38	93.45

(g) **Software acquisition during the year 2018.**

Description	Qty (Ea)	Value (LKR Mn.)
Acunetix WVS	1	2.36
Hak5 Field Kit	1	0.81
Metasploit Pro	1	5.16
Microsoft Visual Studio Enterprise 2017 With MSDN	1	1.21

**(h) Repairs and servicings made during the year 2018**

<b>Repair Project</b>	<b>Repair Cost (Rs)</b>
Repair and Servicing of ID CARD SD 360 Printer	97,175.00
Repair and Servicing of ID Card Printer Data Card CD800 With Inline Lamination	97,548.75
Repair of SLAF Data Network	81,000.00

**(j) IT Major projects carried out during the year 2018**

i. Establishment of Ministry of Defence Cyber Operations Centre at AFHQ in February 2018.



ii. Establishment of Directorate of Information Technology in August 2018.



iii. Establishment of Information Technology Section at Air Force Station Colombo in September 2018.



iv. Expansion of Data Storage Capacity January 2018.



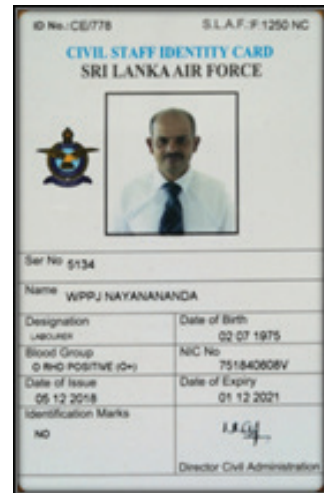
v. Purchase of computers and other IT related equipment for expansion of Automation System in January 2018.

vi. Introducing of Information Terminals to SLAF Establishments in October 2018.

vii. Introducing of Secured Smart Card System for SLAF Identity card (SLAF: F. 1250).on April 2018.



viii. Introducing of Secured Smart Card for SLAF Civil Identity card on December 2018.



ix. Installation of Lightning Protection and Grounding System for ITW and main IT Points in SLAF Base Rathmalana in January 2018.



x. Expansion of SLAF Data Network in October 2018.



**(k) Software Developments and Implementations during the year 2018.**

- i. Implementation of Welfare Management System on March 2018.
- ii. Implementation of Overseas Training Management System on April 2018.
- iii. Implementation of General Training Management System on June 2018.
- iv. Implementation of Officer's / Retired Officer's Holiday Home Booking System on August 2018.
- v. Web Site Development (Air Scout Web Site, Commander's Cup Web Site, Air Symposium Web Site) On August 2018.
- vi. Implementation of Pre Promotion Board Application September 2018.
- vii. Implementation of English Language Training System on September 2018.
- viii. Implementation of Information Technology Audit Management System on October 2018.
- ix. Implementation of Personal Occurrences Record System on October 2018.
- x. Implementation of Telephone Directory Application on November 2018.
- xi. Implementation of Events Audience Response System on November 2018.
- xii. Implementation of Bar Billing System on December 2018.
- xiii. Implementation of Medical Management System on December 2018.

(18) Directorate of Sports

(a) Courses followed By Physical Training instructors during year 2018

S/No	Course name	Institute	Duration	Placements	Course fee (Rs)
1	Diploma In Sports	National Institute Of Sports Science	01 year	02	60,000.00
2	Diploma In Strength & Condition	Sri Lanka Foundation	01 Year and 06 months	02	66,500.00
4	Certificate course for fitness trainers	Sri Lanka Foundation	04 month	10	16,000.00
5	Certificate course for sports masseurs and physical therapy assistants	Sri Lanka foundation	7 1/2 month	06	80,500.00
6	Certificate Course For Injury Management	National Institute Of Sports Science	03 Month	10	15,000.00
7	Ground Training Instructor Course - India	Air force school of physical fitness	01 Year	01	-
8	Trade training advance course - Bangladesh	Bangladesh Air force zahurullah	08 Month	01	-

(b) Utilized Sports Items Votes

S/No	Description	Qty	Total price
01	Chess Board	15	26,250.00
02	Weight Bar	3	67,800.00
03	Inter unit medals	891	512,325.00
04	shuttle cock	326	118,990.00
<b>Total</b>			<b>725,365.00</b>

(c) Utilized Sports Equipment Votes

S/No	Description	Qty	Total price
01	Shoulder Wheel	1	151,000.00
02	Machine Rowing	1	320,000.00
03	Treadmill Machine	5	1,975,000.00
04	Mini Cable Cross Over	1	320,000.00
05	Multy Gym Mashine	3	1,149,600.00
<b>Total</b>			<b>3,915,600.00</b>
<b>Grand Total</b>			<b>4,640,965.00</b>

**(19) Directorate of Finance.**

Introduction. The Directorate of finance manages the financial activities of the SLAF in liaison with the treasury. The directorate ensures the availability of liquidity for all budgeted expenses and advise in the direction of spending.

**(20) Directorate of Civil Administration.**

Introduction. The Civil Administration is bounded with providing civilian employees to perform variety of services coming under different Directorates. It is also responsible to the Commander of the Air Force for an efficient administration and to exercise disciplinary control over civilian employees.

**(21) Directorate of Budget.**

Description	Allocation (LKR Mn.)	Transfer in Terms F.R.66 (LKR Mn.)	Transfer Out Terms F.R.66 (LKR Mn.)	Aadditional Provision (LKR Mn.)	Total Provision (LKR Mn.)	Actual Expenditure (LKR Mn.)
Total expenditure	43,200.44	1,517.80	1,517.80	627.40	43,827.84	41,281.86
Recurrent expenditure	36,512.60	1,447.80	791.00	-	35,855.80	34,624.00
Capital expenditure	6,687.84	70.00	726.80	627.40	7,972.04	6,857.86

**(22) Command Recruiting Division**

**(a) Introduction**

i. Recruiting falls as the responsibility of Command Recruiting Officer. The role and the responsibility of the Recruiting Section is directed towards fulfilling vacancies available for Officer, Lady Officer, Airmen and Airwomen in the Sri Lanka Regular and Volunteer Air Force as and when authorized by the Commander of the Air Force. This objective is met through the publication of Gazette notifications, newspapers / advertisements on television and other special recruitment drives.

ii. The Sri Lanka Air Force has recruited 1,651 personnel during the year 2018 out of which 169 are Officers and 1,482 are other rankers. Officers have been recruited under three categories i.e. Direct Entry professional Officers, SLAF Officer Cadets and KDU Officer Cadets where as other ranks under two categories i.e. direct entry other ranks and normal entry other ranks. Details are mentioned in the table below.

**(b) Recruitment during the year as follows.**

Type of Recruitment		Numbers Enlisted			
		Reg	Vol	Sub Total	Total
Officers	Direct Entry Officers	15	03	18	169
	SLAF Officer Cadet	95	-	95	
	SLAF Lady Officer Cadet	30	-	30	
	KDU Cadet	20	-	20	
	KDU Lady Cadet	06	-	06	
Airmen / Airwomen	Airmen	930	68	998	1,482
	Airwomen	396	43	439	
	Direct Entry Airmen	45	--	45	
	Direct Entry Airwomen				

**(23) Command Flight Safety Inspectorate (CFSI)**

**(a) Introduction to CFSI**

i. Sri Lanka Air Force Flight Safety Organization is headed by Command Flight Safety Officer (CFSO) who is the head of the Command Flight Safety Inspectorate and responsible to Commander for all functions under purview of Command Flight Safety Inspectorate. There should be two Staff Officers to handle Flying and Engineering aspects of flight safety respectively.

ii. There should be three Chief Flight Safety Inspectors (CFSI) representing Flying, Engineering and Medical Branches who will liaise with CFSO in the formulation of policy, procedures and carrying out reviews and other relevant functions of CFSI. Further there will be four Flight Safety Inspectors (FSI) representing Fixed Wing, Rotor Wing, Jet Aircraft and Air Traffic Control who will function under Chief Flight Safety Inspector Flying (CFSI Flying).

**(b) Performance for the year 2018**

- i. Annual Flight Safety Surveys carried out at all Bases, Stations and Flying Formations.
- ii. Total of 31 annual flight safety surveys carried out at all Bases / Stations / Flying Formations.
- iii. Surprise inspections Conducted at 09 Bases/Stations and 11 flying formations on water contamination of fuel bowsers and aircraft fuel tanks and their storage procedures.

**(c) Conducting of flight safety workshops.**

Flight Safety awareness workshop for Officers carried out at No 61 Flight auditorium SLAF Base Ratmalana. Two (02) Flight Safety awareness workshops for Non Commissioned Officers (NCOs) carried out at NCO's Management School. A total of 26 Officers & 102 NCOs participated in the workshops.

- i. Evaluation Special Occurrences Reports (SORs). Total of 18 SORs have been evaluated.
- ii. Flight Safety e-magazine was launched in May 2018.

**(d) Un-forecasted projects/activities.**

- i. Crew Resource Management training program was conducted for the Officers and Airmen detailed for the 4th contingent in UNMISS at No 61 Flt SLAF Base Ratmalana in February.
- ii. Maintaining a data base for accidents / incidents. (Continuous process).

**(24) Command Quality Assurance Inspectorate.**

**(a) Introduction**

The Command Quality Assurance Inspectorate (CQAI) is established to perform Quality Assurance Functions within the SLAF. CQAI is headed by the Command Quality Assurance Officer (CQAO). He is responsible for the operational efficiency of the QAS in the inspectorate to the Commander, to whom he has the right of direct access.

**(b) Quality Audits & Other Activities on Aeronautical Engineering**

i. Quality Audit visits

(i) Quality Audit visits were carried out at all flying and aircraft engineering formations in SLAF, to cover all the QAS functions related to the flying operations.

(ii) Aircraft modification leaflets, latitude requisitions, schedules maintenance worksheets and worksheets relevant to the aircraft jobs received to facilitate the operations of flying formations, engineering formations and UN missions during the year 2018.

ii. Personnel Certification

Aircraft type competencies were issued to Engineering Officers/ Technicians, who have successfully completed the type training courses within the stipulated time period.

iii. Improvements and Developments

(i) Standardization of worksheets relevant to the MI-17 aircraft fleet is in progress.

(ii) Implementation of data base for monitoring of competencies of the technical engineering personnel at all flying and engineering formations in SLAF.

(iii) AFO Vol IV Engineering Order was revised and handed over for approval.

**(c) Quality Audits & Other Activities on General Engineering**

i. Quality Audit visits

Quality Audit visits were carried out at all Bases/Stations/ Formations and Academy Cby, to cover all the quality aspects of General Engineering at MT Sections, Armouries, Fire Sections, EOD Sections and Ground Equipment Sections.

ii. CPD Training programme was conducted on Arm Mech tradesmen during year 2018

iii. CPD Training programs was conducted for 39 MTM tradesmen during year 2018

iv. CPD Training programs were conducted for 62 Gen mech tradesmen during year 2018

**(d) Technical Library**

i. The following main functions have been completed during the period, according to the library procedure:

- (i) Acquiring (revisions /amendments)
- (ii) Distribution of aircraft publication
- (iii) Publication Alerts
- (iv) Lending publications
- (v) Purchasing (demands)

ii. Following manuals have been purchased from OEMs.

S/No	Type of Aircraft	Description of Publication	Respective Formation
01	Bell 206 Helicopter Engine (Rolls Royse M250-C20)	OMM & IPC	No 4 Sqn, No7 Sqn & AEW

iii. Creating additional new websites free online access of aircraft publications.

(e) **Training Division**

- i. 7 Nos of productivity improvements & professional development trainings conducted for 391 personnel in the Sri Lanka Air Force (both officers and Airmen).
- ii. 8 Nos of Quality assurance service training programmes carried out for 204 SLAF personnel.
- iii. 40 Nos of Quality and productivity training programme carried out for 656 trainees at basic & advanced training TTS SLAF Ekala.
- iv. 19 Nos of continuous professional development training programmes carried out for 311 personnel in Aviation trade.
- v. 4 Nos of Quality and productivity training programmes conducted for 275 personnel in the SLAF.
- vi. Outside training programmes.

Description	No of Programme	No of Participants	Location
Calibration	01	01	SLSI
Diploma in Quality Management	01	05	SLSI
Internal Auditing	03	04	SLSI
Work Shop on Safety & Health	01	01	NPS
Work Shop on Six Sigma	01	01	NPS
Productivity Measurement and Analysis	01	01	NPS
<b>Total</b>	<b>08</b>	<b>13</b>	

- vii. CSR training programmes Conducted.

Description	Date	Location	No of Participants
MOH	23.02.18	Walallavita	55
Municipal Council	12.07.18	Nuwaraeliya	50
<b>Total</b>			<b>105</b>

**(f) Quality and Productivity**

- i. Quality and Productivity audit visits were carried out at all SLAF Bases and Stations during the year 2018.
- ii. 47 Nos of Quality Control Circles registered.

**(g) Electronics Engineering**

- i. 7 Nos of CPD training carried out for the year 2018.
- ii. Competencies issued on Electronics Engineering

**(h) Other Special Projects**

- i. Academy/ all Bases/ all Sections were educated on QCC process and encouraged to participate in the SLAF Excellency Awards Competition 2018.
- ii. CQAI coordinated the all preparatory measures w.r.t the quality and productivity improvements in SLAF to become the “Winner of the National Productivity Gold Award Competition 2018” and awaiting for the awarding ceremony.

**(25) Command Legal Department**

**(a) Introduction**

- i. The Command Legal Department was established at the Air Force Headquarters with effect from 01 January 2007. Accordingly, the appointment of Chief Legal Officer was upgraded to a Command appointment. The appointment of “Chief Legal Officer” was renamed as “Director Legal”.
- ii. The Command Legal Department is headed by the D Legal who is directly responsible to the Cmdr for all legal and administrative functions pertaining to the Air Force.
- iii. The Command Legal Department is the sole agency within the SLAF to offer legal advice / opinion on any official matter.

**(b) Performance during the year 2018**

- i. Four (04) Courts Martial conducted.
- ii. Six (06) Summary Trials of Officers and Thirteen (13) Summary Trials of MWO's//WO's have been concluded.
- iii. Three (03) Court of Appeal applications were concluded.
- iv. Lectures conducted during the year 2018

Lectures conducted on Air Force Law, Civil Law, Commercial Law and Human Rights at SLAF Training Establishments at Academy Chianbay , SLAF Stn Mulatiave , SLAF Stn Amp and CTS DLa as follows.

**(c) Improvements during the year 2018**

- i. CLD was directly involved in preparation of MOUs, Contracts / Agreements and establishing Companies for commercial purposes, which have been undertaken by the Air Force in the recent past.
- ii. The CLD has given opinions to MOD for the proposed of MOU and Agreement Sri Lanka Government with other parties and some of the salient agreements are as follows:
  - (i) Sri Lanka – Russia Military Cooperation Plan 2019.
  - (ii) MOU on military defence cooperation with Uganda.
  - (iii) Draft Agreement on Defence Cooperation between Jordan and Sri Lanka.
  - (iv) Accession to the Convention on Cluster Munitions (Oslo Convention) and Submission of Transparency Reports.
  - (v) Declaration on a Decade of Addressing Ammunition Management within the United Nations.
  - (vi) Framework Agreement between the Government of the Republic of Turkey and the Government of Sri Lanka on Cooperation in Military Fields of Training, Technique and Science.

(vii) MOU/Arrangement between the Department of Defence of Australia and the Ministry of Defence Sri Lanka concerning the Provision of Mutual Logistic Support.

(viii) Proposed Draft Agreement between the Government of Russian Federation and the Government of the Democratic Socialist Republic of Sri Lanka on Cooperation in the Field of the Use of Nuclear Energy for Peaceful Purposes.

(ix) Reviewing of European Council Common Military List.

(x) Proposed amendments of the International Committee of the Red Cross on the Geneva Conventions Act No.04 of 2006.

(xi) The CLD is involved in and has given opinions to MOD on the preparation of the Counter Terrorism Act.

iii. Workshops and Guest Lectures were conducted at the AFHQ for continuing Legal education of service personnel of tri services. Eminent experts in the respective subjects conducted them as follows;

(i) Role of the Government Analyst and Introduction to Expert Evidence	- Mr. A. Welianga, Government Analyst
(ii) Women's Rights (1)	- SP Mrs. Lankarajini Amarasena
(iii) Directress Child & Women's Bureau Sri Lanka Police	- ASP Mrs. Binushani Jasinarachchi - O I/C (Criminal), Children & Women's Bureau Sri Lanka Police
(iv) Women's Rights (2)	- ASP Mrs. Binushani Jasinarachchi - O I/C (Criminal), Children & Women's Bureau Sri Lanka Police WSI Priyanka Bandara - O I/C, Children & Women's Bureau Sri Lanka Police

**(26) Internal Audit Division.**

**(a) Introduction of Internal Audit Division.**

Internal Audit Division (IAD) was established in the year 2011 in fulfillment of statutory requirements laid down in Financial Regulations of the Government of the Democratic Socialist Republic of Sri Lanka. Accordingly, the IAD is a division directly reporting to the Commander of the Air Force and headed by 'Command Internal Auditor' subsequently in the year 2017, this appointment was renamed as 'Command Internal Auditor (Service)' due to appointing of civil Government Accountant as Chief Internal Auditor (CIA-C)

**(b) Performance during the year 2018.**

i. Financial Audit

(i) During the year 2018, the IAD has carried out surprise audit visits to SLAF Academy/Bases and Stations for audits covering public finance particularly in following areas,

- Public imprest handling
- Procurement
- Stores managements
- Personnel administration
- Improvements in financial system developments

(ii) Following are the details of surprise audit visits conducted by IAD in the year 2018.

Ser No	Camp	Camp Date of Audit Visit
1.	SLAF Station Palaly	January 2018
2.	SLAF Station Iranamadu	March 2018
3.	SLAF Station Mullaitivu	March 2018
4.	SLAF Station Morawewa	April 2018
5.	SLAF Academy Chinabay	April 2018
6.	SLAF Station Ampara	April 2018
7.	SLAF Station Batticaloa	May 2018
8.	SLAF Base Hingurakgoda	May 2018
9.	SLAF Base Vavuniya	May 2018
10.	SLAF Station Vanni	May 2018
11.	SLAF Station Sigiriya	June 2018
12.	SLAF Base Anuradhapura	June 2018
13.	SLAF Base Katunayake	June 2018

14.	SLAF Station Katukurunda	July 2018
15.	SLAF Station Koggala	July 2018
16.	SLAF Station BIA	August 2018
17.	SLAF Station Palavi	August 2018
18.	SLAF Station Ekala	August 2018
19.	SLAF Station Diyathalawa	August 2018
20.	SLAF Station Piduruthalagala	August 2018
21.	SLAF Station Mirigama	September 2018
22.	SLAF Station Weerawila	September 2018
23.	SLAF Station Colombo	September 2018
24.	SLAF Base Rathmalana	October 2018

(iii) IAD conducted an Audit on Revenue of United Nation mission and issued the report on 06th September 2018.

(iv) IAD conducted audits in the Directorate of Finance of SLAF covering the following areas and made recommendations for improvements in financial system developments.

- Salaries and Wages
- Government Revenue collection
- General Deposit account
- Public Officers' Advance "B" Account
- Vouching of Payments
- Bank reconciliation

(v) IAD conducted all imprest accounts audits on monthly basis in the following SLAF Academy/Bases and Stations covering public finance in public imprest handling (all the payment, receipts and bank reconciliations) and made recommendations to Deputy Director Administration (Accounts) for strengthening the existing internal control system in order to improve the effectiveness public finance management.

- SLAF Academy China Bay
- SLAF Base Katunayake
- SLAF Base Ratmalana
- SLAF Base Anuradhapura
- SLAF Base Vauniya
- SLAF Base Hingurakgoda
- SLAF Station Colombo
- SLAF Station Palaly

- SLAF Station Ampara
- SLAF Station Sigiriya
- SLAF Station Palavi
- SLAF Station Iranamadu
- SLAF Station Mullaitivu
- SLAF Station Batticaloa
- SLAF Station Weerawila
- SLAF Station Koggala
- SLAF Station katukurunda
- SLAF Station Morawewa
- SLAF Station Mirigama
- SLAF Station Bandaranayake International Airport
- SLAF Station Piduruthalagala
- SLAF Combat Training School Diyathalawa
- SLAF Trade Training School Ekala
- SLAF Regiment Training School Vanni

(vi) IAD Conducted audits in Procurement covering Foreign and Local Procurement.

ii. Compliance Audit

(i) IAD prepared the annual audit plan for year 2018 and obtained the approval from Audit and Management Committee (AMC) and presented it to Department of Management Audit at treasury with a copy to Auditor General as per the Treasury Circular DMA/AMC/2017/5/5.

(ii) IAD carried out progress review of actual performance against Annual Action Plan for the year 2018.

(iii) In the year 2018, IAD has engaged in preparation of monthly Audit Reports and forwarded to the following institutions as per the treasury circulars and Financial Regulations.

- Auditor General
- Secretary Ministry of Defence

(iv) IAD has submitted Stock Verification reports on SLAF Stores and Maintenance Depot Katunayake to Auditor General Department on monthly basis.

(v) IAD has submitted bank Reconciliation Statement of all SLAF Academy/ Bases and Station to Auditor General on Monthly Basis.

(vi) IAD has engaged in preparation of quarterly appraisal report and forwarded to the following institutions as per the Management Audit circular.

- Department of Management Audit
- Secretary Ministry of Defence

iii. Stores Verification

IAD conducted physical stock verification on following main stores of SLAF and issued a report on 26th September 2018

Ser No	Name of Stores	Date of Stock Verification
1.	Supply & Maintenance Depot (No 02 S&MD Hingurakgoda)	03/04/2017 to 07/04/2017
2.	Supply & Maintenance Depot (No 01 S&MD Katunayaka)	05/07/2018 to 02/08/2018
3.	Forward Supply Stores of No 2 Squadron	
4.	Forward Supply Stores of No 5 Squadron	
5.	Forward Supply Stores of No 10 Squadron	
6.	Forward Supply Stores of No 12 Squadron	
7.	Forward Supply Stores Aircraft Engineering Wing	
8.	Forward Supply Stores General Engineering Wing	
9.	Forward Supply Stores Electronic & Telecommunication Engineering	
10.	Forward Supply Stores Aircraft Overhaul Wing	
11.	Forward Supply Stores Aircraft Spares Depot	

12.	Forward Supply Stores Civil Engineering Wing	
13.	Forward Supply Stores Equipment Processing & Accounting Unit	
14.	Forward Supply Stores Mechanical Transport Repair & Overhaul Wing	

iv. Capacity Building

During the year 2018 service personnel in the IAD have participated in training programs as follows.

S/ No	Training Programme	Conducted By	Conducted Date	Participant
1	Constitutional Reforms & Constitution making	Co-ordinating Office of 'Outreach Programmes of Constitutional Reforms and Constitution Making'	10/Jan/18	02521 Sqn Ldr WABC Rupasinghe
				02984 Flt Lt HDM Gamage
				22332 WO HMP Pushpakumara
2	Training Programme of Education on Productivity Gold Award 2018	Command Quality Assurance Inspectorate	13/Jun/18	02508 Sqn Ldr WMNS Chandrasekara
3	Training Programme on Current Trend to the Internal Audit and Nature of the work	Department of Management Audit at Ministry of Finance	13/Jun/18	02507 Wg Cdr RR Somathilake
4	Sri Lanka Public Sector Accounting Standars	Ministry of Defence	From 22 to 23 Jun 18	02521 Sqn Ldr WABC Rupasinghe
				02986 Flt Lt Madushani
5	Board of survey and Looses & write off	Academy Financial Studies of Ministry of Finance	30 & 31 August 2018	02984 Flt Lt HDM Gamage

6	Computerized Information System available at Present of SLAF	Directorate of Information Technology	10/Sep/18	All IAD Staff
7	Awareness of the National Audit Act	National Audit Office	10/Sep/18	02507 Wg Cdr RR Somathilake
8	BID Document and Tender Procedures	Academy Financial Studies of Ministry of Finance	07,08 and 09 Nov 18	02521 Sdn Ldr WABC Rupasinghe
9	Training Programme for Chief Internal Auditors & Internal Auditors	Department of Management Audit at Ministry of Finance	15/11/18	02521 Sqn Ldr WABC Rupasinghe
10	Training Programme for Chief Internal Auditors & Internal Auditors	Department of Management Audit at Ministry of Finance	18/12/18	02507 Wg Cdr RR Somathilake
				02983 Flt Lt MMDL Madushanka
11	Workshop for warrant Officer & Senior NCOS of Tri Forces	Directorate of Training	26/11/18	22332 WO HMP Pushpakumara

v. Audit Meetings

(i) During the year 2018, IAD conducted the quarterly Audit and Management Committee meeting of the SLAF for the year 2018 as stipulated by the circular DMA/2009 (1) of Ministry of Finance and Planning of Sri Lanka as follows.

Ser No	Quarter	Date of AMC held
1	4th Quarter 2017	26 April 2018 (Relevant to year 2017)
2	1st Quarter 2018	26 April 2018
3	2nd Quarter 2018	13 August 2018
4	3rd Quarter 2018	30 November 2018

(ii) IAD prepared the minutes for the above meetings of Audit and Management Committee conducted during the year 2018 and distributed among all committee members concerned and subsequently, reviewed the recommendations made by the committee in respect of Public Finance.

(iii) During the year 2018, CIA (S) participated in quarterly Audit and Management Committee Meetings conducted by Ministry of Defense as follows.

Quarter	Date of AMC held
1st Quarter 2018	30 May 2018
3rd Quarter 2018	14 December 2018

(iv) Sri Lanka Air Force was summoned by the Committee On Public Accounts (COPA) at parliament on 21st June 2018 to discuss Auditor General Reports for year 2013, 2014 and 2015 at parliament and IAD has prepared answers for Auditor General Reports of all three financial years and the CIA (S) has participated in the committee meeting.

### (c) Internal Controls System Development

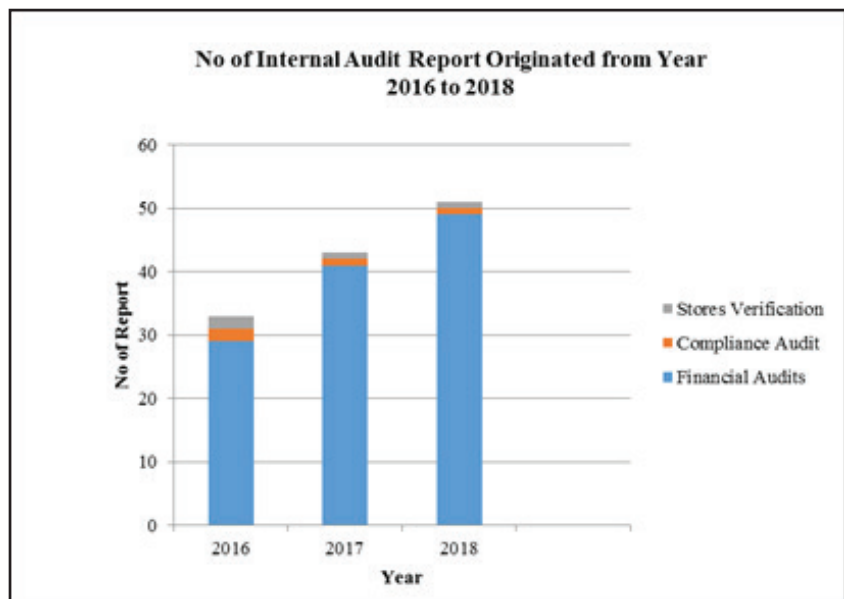
- i. The IAD has assisted in development of internal control system for the preparation of followings.
- ii. SLAF Corporate Plan for the period 2018-2020 including Annual Action Plan (AAP) for the year 2018.
- iii. Annual Performance Report for year 2017 in compliance with the Treasury circulars in the year 2017.
- iv. Performance Reports for the year 2017 in the parliament of Sri Lanka through the MOD.
- v. IAD has enlisted 11 numbers of Audit Assistants to expand the audit activities in the Sri Lanka Air Force.

vi. The summary of Audit Queries raised by the Auditor General, and the replies sent in the year 2018 are as follows.

Ser No.	Description	Year	Date Received	Date Replied
AQ 11	Financial Audit 2017 – SLAF Base Katunayake	2017	12.01.2018	19.02.2018
AQ 12	auditing of Procurement 2017 – SLAF Base Katunayake	2017	12.01.2018	19.02.2018
AQ 13	Auditing of Finance II	2017	12.01.2018	19.02.2018
AQ 14	Made on obtaining a cab on rent basis (G-6944)	2017	10.04.2018	18.06.2018
AQ 15	Audit on Revenue Account –Aircraft rent Income	2017	10.04.2018	23.05.2018
AQ 16	Inquiry of Purchase of Ration	2017	10.04.2018	26.05.2018
AQ 17	Appropriation Account - 2017	2017	03.05.2018	28.05.2018
AQ 18	Audit on Revenue Account 2017- (Ref Code 20.03.06.00)	2017	22.05.2018	18.06.2018
AQ 19	Advance “B” Account -2017	2017	31.05.2018	10.07.2018
AQ 20	Purchase of Solar Power Street Lights	2017	31.05.2018	10.07.2018
AQ 21	Obtaining Transport services for Air craft engine Transportation	2017	11.06.2018	20.08.2018
AQ 22	Purchase of Shoes	2017	11.06.2018	10.07.2018
AQ 23	disposal of Vehicles	2017	11.06.2018	10.07.2018
AQ 24	Purchase of Hockey Shoe pairs	2017	29.06.2018	08.08.2018
AQ 25	Financial Audit 2017 – SLAF Base Katunayake	2017	29.06.2018	30.09.2018

AQ 26	Audit on procurement method of purchasing coconut for Sri Lanka air force for the year 2017	2017	29.06.2018	08.08.2018
AQ 27	Maintaining Internal Funds	2017	16.07.2018	01.09.2018
AQ 01	Financial Audit 2018 – Air Force Academy China Bay	2018	24.10.2018	03.12.2018
AQ 01	Financial Audit 2018 – Air Force Museum Rathmalana	2018	24.10.2018	14.12.2018
AQ 03	Financial Audit 2018 – Air Force Base Rathmalana	2018	24.10.2018	03.12.2018

vii. Number of Internal Audit reports originated by IAD from year 2016 to 2018. The following graph shows a comparison of audit reports originated by IAD from year 2016 to 2018.



**(27) Command Research and Development Cell**

**(a) Introduction**

i. The Command Research and Development Cell (CRD Cell) has been in existence since March 2011 to date. The primary task of CRD Cell is to carry out researches and formulate methods and procedures to improve all aspects of the operational, administrative and welfare functions of SLAF. CRD Cell also facilitates R&D projects initiated by individual SLAF Establishments.

ii. The Research and Development Wing (RDW) at SLAF Base Kat was established during the year 2015 and functions under CRDO. RDW is entrusted to conduct/ facilitate the SLAF research studies in liaison with Professionals, Institutions and Universities functioning in the fields of Research & Development.

**(b) The annual performance of the CRD cell.**

**(c) Comparison of annual performance with action plan 2018**

i. Coordinating SLAF R&D projects under purview of MOD Centre for Research and Development.

ii. Conducting interviews to select the 'Best Research Team' for the SLAF excellence awards 2018.

iii. RO plant repair facility has been established at SLAF Base Katunayake.

iv. Water Sample Test Facility has been established.

v. RGB to VGA Converter module was completed.

vi. 25% of procurement of accessories for small-scaled projects for SLAF Bases and stations (Phase 1) completed.

vii. 50% of procurement of accessories for small-scaled projects for SLAF Bases and stations (Phase 3) completed.

viii. Distribution of school uniform materials for 2702 Children of civil workers of the SLAF.

ix. Reviewed the policy of calculation marks for Grade 01 school admission for year 2019.

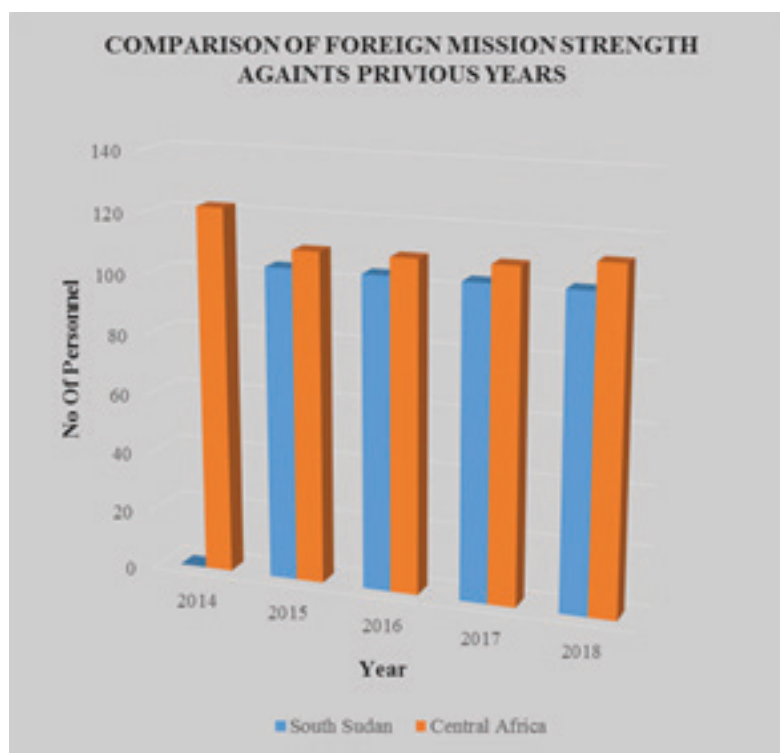
- x. Participation in “33rd Techno” and “InfoTel” exhibition organized by the IESL and FITIS.

**(28) UN Peace Keeping Missions**

(a) Introduction. Two (02) Sri Lanka Air Force (SLAF) Aviation Contingents have been deployed in UN Peacekeeping Missions at Central African Republic (MINUSCA) and UN Peacekeeping Mission South Sudan (UNMISS) respectively in 2014 and 2015. Accordingly, (03) MI 17 helicopters and one hundred and ten (110) SLAF personnel are serving at MINUSCA and three (03) MI 17 helicopters and one hundred and four (104) SLAF personnel are serving at UNMISS.

(b) The details of SLAF personnel presently deployed in UN peacekeeping missions.

	No of Personnel			
	South Sudan	Central Africa	Haiti	Total
Officers	19	17	-	36
Staff Officers	-	03	01	04
Other Ranks	85	93	-	178
Total	104	113	01	218



(c) The financial progress of period is as follows;

i. South Sudan

Description	Received Income (USD)	Income yet to be received (USD)
Major Equipment/ Self-sustainment for the period Jul 18 to Dec 18	430,436.30	
Flight Hours	2,025,544.80	3,579,081.60

ii. Central Africa

Description	Received Income (USD)	Income yet to be received (USD)
Major Equipment/ Self-sustainment for the period Oct 18 to Dec 18	688,918.56	
Flight Hours	-	4,208.581.80

(d) The completed number of flying Hours w.r.t. the UN aviation contingents for the period from 1st January to 31st December 2018 are as follows.

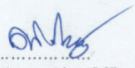
Name of UN aviation contingent	No of flying hours flown
South Sudan	1,306.30Hrs
Central Africa	1,104.50Hrs

## 4. FINANCIAL STATEMENT


ACA -F


**Sri Lanka Air Force**  
**Statement of Financial Performance**  
**for the period ended 31<sup>st</sup> December 2018**

Budget 2018	Note	Actual		
		2018	2017	
		Rs.	Rs.	
-	<b>Revenue Receipts</b>	-	-	
-	Income Tax	1	-	ACA-1
-	Taxes on Domestic Goods & Services	2	-	
-	Taxes on International Trade	3	-	
200,000,000	Non Tax Revenue & Others	4	74,576,453	147,179,656
<u>200,000,000</u>	<b>Total Revenue Receipts (A)</b>		<u>74,576,453</u>	<u>147,179,656</u>
-	<b>Non Revenue Receipts</b>	-	-	
-	Treasury Imprests	39,448,196,000	39,697,670,692	ACA-3
-	Deposits	442,852,510	92,871,592	ACA-4
397,000,000	Advance Accounts	401,418,472	421,489,131	ACA-5/5(a)
-	Other Receipts	2,159,647,695	-	
<u>397,000,000</u>	<b>Total Non Revenue Receipts (B)</b>	<u>42,452,114,677</u>	<u>40,212,031,415</u>	
<u>597,000,000</u>	<b>Total Revenue Receipts &amp; Non Revenue Receipts C = (A)+(B)</b>	<u>42,526,691,130</u>	<u>40,359,211,071</u>	
	<b>Less: Expenditure</b>			
-	<b>Recurrent Expenditure</b>			
29,271,000,000	Wages, Salaries & Other Employment Benefits	5	27,506,372,338	ACA-2(ii)
7,077,600,000	Other Goods & Services	6	7,017,148,246	
164,000,000.00	Subsidies, Grants and Transfers	7	100,483,033	
-	Interest Payments	8	-	
-	Other Recurrent Expenditure	9	-	
<u>36,512,600,000</u>	<b>Total Recurrent Expenditure (D)</b>	<u>34,624,003,616</u>	<u>32,278,744,922</u>	
	<b>Capital Expenditure</b>			
2,549,000,000	Rehabilitation & Improvement of Capital Assets	10	2,003,592,880	ACA-2(ii)
3,218,837,000	Acquisition of Capital Assets	11	3,580,991,132	
-	Capital Transfers	12	-	
-	Acquisition of Financial Assets	13	-	
450,000,000	Capacity Building	14	577,917,822	
<u>470,000,000</u>	Other Capital Expenditure	15	<u>695,360,131</u>	<u>715,792,133</u>
<u>6,687,837,000</u>	<b>Total Capital Expenditure (E)</b>	<u>6,857,861,965</u>	<u>5,533,730,392</u>	
	<b>Main Ledger Expenditure (F)</b>	<u>701,491,613</u>	<u>527,893,589</u>	
-	Deposit Payments	317,231,023	69,546,654	ACA-4
520,000,000	Advance Payments	384,260,590	458,346,935	ACA-5/5(a)
<u>43,200,437,000</u>	<b>Total Expenditure G = (D+E+F)</b>	<u>42,183,357,194</u>	<u>38,340,368,903</u>	
<u>(43,123,437,000)</u>	<b>Imprest Balance as at 31<sup>st</sup> December 2018 H = (C-G)</b>	<u>343,333,936</u>	<u>2,018,842,168</u>	

  
Chief Accounting Officer  
Secretary  
Ministry of Defence  
Date :

**Hemasiri Fernando**  
Secretary  
Ministry of Defence

  
Accounting Officer  
Commander  
Sri Lanka Air Force  
Date : 26-02-2019

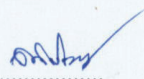
  
Chief Accountant/  
Director (Finance)  
Sri Lanka Air Force  
Date : 26-02-2019

**Sri Lanka Air Force**  
**Statement of Financial Position**  
**As at 31<sup>st</sup> December 2018**

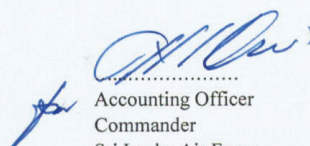
ACA-P

	Note	Actual	
		2018 Rs.	2017 Rs.
<b>Non Financial Assets</b>			
Property, Plant & Equipment	ACA-6	93,789,878,089	77,390,799,410
<b>Financial Assets</b>			
Advance Accounts	ACA-5/5(a)	289,440,790	306,598,672
Cash & Cash Equivalents	ACA-3	199	15
<b>Total Assets</b>		<b>94,079,319,078</b>	<b>77,697,398,097</b>
<b>Net Assets / Equity</b>			
Net Worth to Treasury		116,467,654	259,247,022
Property, Plant & Equipment Reserve Rent and Work Advance Reserve	ACA-5(b)	93,789,878,089	77,390,799,410
<b>Current Liabilities</b>			
Deposits Accounts	ACA-4	172,973,136	47,351,650
Imprest Balance	ACA-3	199	15
<b>Total Liabilities</b>		<b>94,079,319,078</b>	<b>77,697,398,097</b>

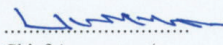
Detail Accounting Statements in ACA format Nos. 1 to 6 presented in pages from 04 to 37 and Notes to accounts presented in pages from 38 to 64 form and integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.

  
.....  
Chief Accounting Officer  
Secretary  
Ministry of Defence  
Date :

**Hemasiri Fernando**  
Secretary  
Ministry of Defence

  
.....  
Accounting Officer  
Commander  
Sri Lanka Air Force  
Date : 26-02-2019

**D. L. S. DIAS**  
Air Vice Marshal  
Chief of Staff  
Sri Lanka Air Force Headquarters  
Colombo

  
.....  
Chief Accountant/  
Director (Finance)  
Sri Lanka Air Force  
Date : 26.02.2019

**G. R. L. Wasantha**  
Director (Finance)  
Sri Lanka Accountants Service  
Sri Lanka Air Force  
Colombo - 02

**Sri Lanka Air Force  
Statement of Cash Flows  
for the Period ended 31<sup>st</sup> December-2018**

ACA-C

	2018 Rs.	Actual 2017 Rs.
<b><u>Cash Flows from Operating Activities</u></b>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	420	1,835,646,897
Profit	-	-
Revenue	74,576,453	-
Non Revenue Receipts	41,960,709,718	36,089,105,307
<b>Total Cash generated from Operations (a)</b>	<b>42,035,286,591</b>	<b>37,924,752,204</b>
<b><u>Less - Cash disbursed for:</u></b>		
Personal Emoluments & Operating Payments	31,907,626,273	26,956,724,024
Subsidies & Transfer Payments	-	-
Finance Costs - Imprest Settlement to Treasury	1,806,666,199	2,613,602,396
<b>Total Cash disbursed for Operations (b)</b>	<b>33,714,292,472</b>	<b>29,570,326,420</b>
<b>NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(a)-(b)</b>	<b>8,320,994,119</b>	<b>8,354,425,784</b>
<b><u>Cash Flows from Investing Activities</u></b>		
Interest	106,147	410,751
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	1,368,000	18,541,100
Recoveries from On Lending	8,362,919	12,489,605
<b>Total Cash generated from Investing Activities (d)</b>	<b>9,837,066</b>	<b>31,441,456</b>
<b><u>Less - Cash disbursed for:</u></b>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	3,118,136,213	4,517,852,924
	3,118,136,213	4,517,852,924
<b>Total Cash disbursed for Investing Activities (e)</b>	<b>3,118,136,213</b>	<b>4,517,852,924</b>
<b>NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(d)-(e)</b>	<b>(3,108,299,147)</b>	<b>(4,486,411,468)</b>
<b>NET CASH FLOWS FROM OPERATING &amp; INVESTMENT ACTIVITIES (g)=(c) + (f)</b>	<b>5,212,694,972</b>	<b>3,868,014,316</b>
<b><u>Cash Flows from Financing Activities</u></b>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
<b>Total Cash generated from Financing Activities (h)</b>	<b>-</b>	<b>-</b>
<b><u>Less - Cash disbursed for:</u></b>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Change in Deposit Accounts and Other Liabilities	(5,212,694,972)	(3,864,963,768)
<b>Total Cash disbursed for Financing Activities (i)</b>	<b>(5,212,694,972)</b>	<b>(3,864,963,768)</b>
<b>NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(h)-(i)</b>	<b>5,212,694,972</b>	<b>3,864,963,768</b>
<b>Net Movement in Cash (k) = (g) -(j)</b>	<b>-</b>	<b>3,050,548</b>
<b>Opening Cash Balance as at 01<sup>st</sup> January</b>	<b>-</b>	<b>3,050,532</b>
<b>Closing Cash Balance as at 31<sup>st</sup> December</b>	<b>-</b>	<b>15</b>

Chief Accounting Officer  
Secretary  
Ministry of Defence  
Date :

**Hemansil Fernando**  
Secretary  
Ministry of Defence

Accounting Officer  
Commander  
Sri Lanka Air Force  
Date : 26-02-2019

Chief Accountant/  
Director (Finance)  
Sri Lanka Air Force  
Date : 26-02-2019

### Statement of Revenue for the period ended 31<sup>st</sup> December 2018

Revenue Accounting Officer : Commander of the Air Force  
Expenditure Head No : 224

Revenue Code	Revenue Title	Revenue Estimate (1)		Revenue Collection (2)			Revenue Refund (4)			Net Revenue 5=2(iii)+(3)- 4(iii) Rs.	
		Original Estimate	Revised Estimate	Collected by Ministry/ Dept.	Collected by Other Ministry/ Dept. (Table 66)	Total	Collection of Arrears Revenue	By Cash	Error Corrections		Total
		1(i) Rs.	1(ii) Rs.	2(i) Rs.	2(ii) Rs.	2(iii)=2(i)+2(ii) Rs.	(3) Rs.	4(i) Rs.	4(ii) Rs.		4(iii)=4(i)+4(ii) Rs.
2003.02.16	Air Craft Rentals	173,000,000	80,050,000	73,207,022	-	73,207,022	1,371,993	-	2,562	2,562	74,576,453

.....  
Accounting Officer  
Commander  
Sri Lanka Air Force  
Date : 26-02-2019

**D. L. S DIAS**  
Air Vice Marshal  
Chief of Staff  
Sri Lanka Air Force Headquarters  
Colombo

.....  
Chief Accountant/  
Director (Finance)  
Sri Lanka Air Force  
Date : 26.02.2019

**G. R. L. Wasantha**  
Director (Finance)  
Sri Lanka Accountants Service  
Sri Lanka Air Force  
Colombo - 02

Statement of Arrears of Revenue for the period ended 31<sup>st</sup> December 2018

Revenue Accounting Officer : Commander of the Air Force  
Expenditure Head No : 224

Period	Revenue Code	Revenue Title	Net Revenue collection for the three preceding years			Balance at the end of the Year 5=(1)+(2)-(3)+(4)	
			Year 1 Year 2 Year 3	(2015) (2016) (2017)	Rs. 246,312,150 Rs.193,757,480 Rs.147,179,656		
			Balance at the beginning of the year (1)	Arrears in respect of the reporting year (2)	Recoveries (3)	Arrears Waived off (4)	
			Rs.	Rs.	Rs.	Rs.	
(1) Arrears in respect of the reporting year	20-03-02-16	Air Craft Rentals	-	2,516,668	-	-	2,516,668
<b>Sub Total</b>				2,516,668	-	-	2,516,668
(2) Arrears in respect of the previous year	20-03-02-16	Air Craft Rentals	816,023	-	816,023	-	-
<b>Sub Total</b>			816,023	-	816,023	-	-
(3) Arrears before the previous years	20-03-02-16	Air Craft Rentals	12,281,914	-	555,970	-	11,725,944
<b>Sub Total</b>			12,281,914	-	555,970	-	11,725,944
<b>Total</b>			13,097,937	2,516,668	1,371,993	-	14,242,612


  
D. L. S. DIAS  
Accounting Officer  
Commander  
Sri Lanka Air Force  
Date : 26-02-2019  
Colombo

  
Chief Accountant/  
Director (Finance)  
Sri Lanka Air Force  
Date : 26.02.2019  
Sri Lanka Accountants Service  
Colombo


### Explanation for Variance between Original Revenue Estimate and Revised Revenue Estimate

Revenue Accounting Officer : Commander of the Air Force  
Expenditure Head No : 224

Revenue Code	Description	Original Revenue Estimate		Revised Revenue Estimate	Variance as a % of Original Revenue Estimate	Reasons for Variance
		Rs.	Rs.			
20-03-02-16	Air Craft Rentals	173,000,000	80,050,000	54%	1. The domestic charter flight service has been temporarily suspended by the Sri Lanka Air Force. 2. Sri Lanka Airforce has decided to limit their air craft hiring service.	

  
Accounting Officer  
Commander  
Sri Lanka Air Force  
Date : 26-02-2019

**D. L. S DIAS**  
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Director (Finance)  
Sri Lanka Air Force  
Date : 26.02.2019

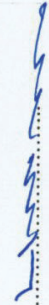
**G. R. L. Wasantha**  
Director (Finance)  
Sri Lanka Accountants Service  
Sri Lanka Air Force  
Colombo - 02

## Explanation for Variance between Actual Revenue and Revised Revenue Estimate

Revenue Accounting Officer : Commander of the Air Force  
Expenditure Head No : 224

Revenue Code	Description	Revised Revenue Estimate	Actual Revenue	Difference between Revised Revenue Estimate and Actual Revenue	Variance as a % of Revised Revenue Estimate	Reasons for Variance
		Rs.	Rs.	Rs.		
20-03-02-16	Air Craft Rentals	80,050,000	74,576,453	5,473,547	7%	1.Reduced the number of air craft departures for the commercial purposes.  2.Sri Lanka Airforce has decided to limit their air craft hiring service.

  
 .....  
 Accounting Officer  
 Commander  
 Sri Lanka Air Force  
 Date : 26-02-2019

  
 Chief Accountant/  
 Director (Finance)  
 Sri Lanka Air Force  
 Date : 26.02.2019

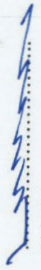
  
**G. R. L. Wasantha**  
 Director (Finance)  
 Sri Lanka Accountants Service  
 Sri Lanka Air Force  
 Colombo - 02

**D. L. S DIAS**  
 Air Vice Marshal  
 Chief of Staff  
 Sri Lanka Air Force Headquarters  
 Colombo  
 7

### Summary of Expenditure by Programme for the period ended 31st December 2018

Department : Sri Lanka Air Force  
Expenditure Head No : 224

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Total Expenditure	Net Effect Savings / (Excesses)
		(1) Rs,	(2) Rs.	(3) Rs.	(4)=(1)+(2)+(3) Rs.	(5) Rs.	(6)=(4)-(5) Rs.
Programme (1)	(1) Recurrent	36,512,600,000	-	(656,800,000)	35,855,800,000	34,624,003,616	1,231,796,384
	(2) Capital	6,687,837,000	627,400,000	656,800,000	7,972,037,000	6,857,861,965	1,114,175,035
	Sub Total	43,200,437,000	627,400,000	-	43,827,837,000	41,481,865,581	2,345,971,419
	Grand Total	43,200,437,000	627,400,000	-	43,827,837,000	41,481,865,581	2,345,971,419

  
Chief Accountant/  
Director (Finance)  
Sri Lanka Air Force  
Date : 26 . 02 . 2019

**G. R. L. Wasantha**  
Director (Finance)  
Sri Lanka Accountants Service  
Sri Lanka Air Force  
Colombo - 02

## Statement of Expenditure by Programme

Department : Sri Lanka Air Force  
Expenditure Head No : 224

Expenditure Code	Programme (1)					Total Expenditure (11)=(5)+(10) Rs.
	Provisions			Total Net Provision (4)=(1)+(2)+(3) Rs.	Expenditure (5) Rs.	
	Annual Budget Provision (1) Rs.	Supplementary Estimate Provision (2) Rs.	FR 66/69 Transfers (3) Rs.			
<b>Recurrent Expenditure</b>						
<b>Personal Emoluments</b>						
1001 - Salaries & Wages	15,200,000,000	-	(1,175,000,000)	14,025,000,000	13,765,025,478	13,765,025,478
1002 - Overtime & Holiday Payments	40,000,000	-	6,000,000	46,000,000	45,982,780	45,982,780
1003 - Other Allowances	14,031,000,000	-	(193,800,000)	13,837,200,000	13,695,364,079	13,695,364,079
<b>Travelling Expenditure</b>						
1101 - Domestic	13,000,000	-	6,000,000	19,000,000	18,457,990	18,457,990
1102 - Foreign	40,000,000	-	-	40,000,000	39,989,157	39,989,157
<b>Supplies</b>						
1201 - Stationery & Office Requisites	35,000,000	-	-	35,000,000	29,225,182	29,225,182
1202 - Fuel	1,300,000,000	-	100,000,000	1,400,000,000	1,367,825,513	1,367,825,513
1203 - Diets & Uniforms	3,125,000,000	-	275,000,000	3,400,000,000	2,870,532,666	2,870,532,666
1204 - Medical Supplies	100,000,000	-	30,000,000	130,000,000	115,717,630	115,717,630
1205 - Other	160,000,000	-	40,000,000	200,000,000	189,674,221	189,674,221

## Statement of Expenditure by Programme

Department : Sri Lanka Air Force  
Expenditure Head No : 224

Expenditure Code	Programme (1)					Total Expenditure (11)=(5)+(10)
	Provisions				Expenditure (5)	
	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)		
<b>Maintenance Expenditure</b>						
1301 - Vehicles	160,000,000	-	20,000,000	180,000,000	175,599,743	175,599,743
1302 - Plant and Machinery	700,000,000	-	250,000,000	950,000,000	830,613,103	830,613,103
1303 - Building and Structures	80,000,000	-	-	80,000,000	78,680,314	78,680,314
<b>Services</b>						
1401 - Transport	213,000,000	-	(15,000,000)	198,000,000	179,365,750	179,365,750
1402 - Postal & Communication	45,000,000	-	8,000,000	53,000,000	50,296,440	50,296,440
1403 - Electricity & Water	780,000,000	-	30,000,000	810,000,000	757,257,353	757,257,353
1404 - Rents & Local Taxes	9,100,000	-	(5,000,000)	4,100,000	3,578,480	3,578,480
1405 - Other	-	-	-	-	-	-
1406 - Interest Payment for Leased vehicles	-	-	-	-	-	-
1407- Capital carrying cost of government	-	-	-	-	-	-
1408 - Lease Rental for Vehicles	169,500,000	-	(24,000,000)	145,500,000	144,941,400	144,941,400
Procured under Operational Leasing	148,000,000	-	26,000,000	174,000,000	165,393,303	165,393,303
1409 - Other	-	-	-	-	-	-
<b>Transfers</b>						
1501 - Welfare Programmes	-	-	-	-	-	-

## Statement of Expenditure by Programme

Department : Sri Lanka Air Force  
Expenditure Head No : 224

Expenditure Code	Programme (1)					Total Expenditure (11)=(5)+(10)
	Provisions				Expenditure (5)	
	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)		
1502 - Retirement Benefits	-	-	-	-	-	-
1503 - Public Institutions	-	-	-	-	-	-
1504 - Development Subsidies	-	-	-	-	-	-
1505 - Subscriptions and Contributions fees	-	-	-	-	-	-
1506 - Property Loan Interest to Public Servants	64,000,000	-	(5,000,000)	59,000,000	57,897,206	57,897,206
1507 - Contribution to Provincial Councils	-	-	-	-	-	-
1508 - Other	100,000,000	-	(30,000,000)	70,000,000	42,585,827	42,585,827
1509 - Contribution to Contingencies Fund	-	-	-	-	-	-
<b>Interest Payment</b>	-	-	-	-	-	-
1601 - Domestic Debt	-	-	-	-	-	-
1602 - Foreign Debt	-	-	-	-	-	-
1603 - Discounts on Treasury Bills and Treasury Bonds	-	-	-	-	-	-
<b>Other Recurrent Expenditure</b>	-	-	-	-	-	-
1701 - Losses & Write off	-	-	-	-	-	-
1702 - Contingency Services	-	-	-	-	-	-

## Statement of Expenditure by Programme

Department : Sri Lanka Air Force  
Expenditure Head No : 224

Expenditure Code	Programme (1)					Total Expenditure (11)=(5)+(10)
	Provisions			Expenditure (5)	Total Expenditure (11)=(5)+(10)	
	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)			
1703 - Implementation of the Official Languages Policy	-	-	-	-	-	-
<b>Grand Total</b>	36,512,600,000	-	(656,800,000)	35,855,800,000	34,624,003,616	34,624,003,616
<b>Capital Expenditure</b>						
<b>Rehabilitation &amp; Improvements of Capital Assets</b>						
2001 - Building & Structures	132,000,000	-	30,000,000	162,000,000	155,595,641	155,595,641
2002 - Plant, Machinery & Equipment	2,317,000,000	-	-	2,317,000,000	1,739,200,215	1,739,200,215
2003 - Vehicles	100,000,000	-	25,000,000	125,000,000	108,797,024	108,797,024
<b>Acquisition of Capital Assets</b>						
2101 - Vehicles	567,877,000	27,400,000	51,800,000	647,077,000	647,030,051	647,030,051
2102 - Furniture & Office Equipment	78,000,000	-	15,000,000	93,000,000	89,289,399	89,289,399
2103 - Plant, Machinery & Equipment	910,000,000	-	-	910,000,000	877,610,389	877,610,389
2104 - Buildings & Structures	1,662,960,000	-	460,000,000	2,122,960,000	1,967,061,293	1,967,061,293
2105 - Lands & Land Improvements	-	-	-	-	-	-
2106 - Software Development	-	-	-	-	-	-

## Statement of Expenditure by Programme

Department : Sri Lanka Air Force  
Expenditure Head No : 224

Expenditure Code	Programme (1)					Total Expenditure (11)=(5)+(10)
	Provisions			Expenditure (5)	Total Net Provision (4)=(1)+(2)+(3)	
	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)			
2108 - Capital Payment for Leased Vehicles	-	-	-	-	-	-
<b>Capital Transfers</b>						
2201 - Public Institutions	-	-	-	-	-	-
2202 - Development Assistance	-	-	-	-	-	-
2203 - Contribution to Provincial Councils	-	-	-	-	-	-
2204 - Transfers Abroad	-	-	-	-	-	-
2205 - Capital Grants to Non-Public Institution	-	-	-	-	-	-
<b>Acquisition of Financial Assets</b>						
2301 - Equity Contribution	-	-	-	-	-	-
2302 - On-Lending	-	-	-	-	-	-
<b>Capacity Building</b>						
2401 - Staff Training	450,000,000	-	145,000,000	-	595,000,000	577,917,822
<b>Other Capital Expenditure</b>						
2501 Restructuring	-	-	-	-	-	-
2502 Investments	-	-	-	-	-	-
2503 Contingency Services	-	-	-	-	-	-
2504 Contribution to Provincial Councils	-	-	-	-	-	-
2505 - Procurement Preparedness	-	-	-	-	-	-
2506 - Infrastructure Development	-	-	-	-	-	-
2507 - Research and Development	-	-	-	-	-	-
2509 - 11 - Other	200,000,000	600,000,000	(45,000,000)	-	755,000,000	658,962,266

## Statement of Expenditure by Programme

Department : Sri Lanka Air Force  
Expenditure Head No : 224

Expenditure Code	Programme (1)					Total Expenditure
	Provisions			Total Net Provision	Expenditure	
	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers			
(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(11)=(5)+(10)	
2509 -12- Other	245,000,000	-	-	245,000,000	36,397,865	36,397,865
2509 -17- Other	25,000,000	-	(25,000,000)	-	-	-
<b>Grand Total</b>	<b>6,687,837,000</b>	<b>627,400,000</b>	<b>656,800,000</b>	<b>7,972,037,000</b>	<b>6,857,861,965</b>	<b>6,857,861,965</b>
<b>Total Recurrent &amp; Capital Expenditure</b>	<b>43,200,437,000</b>	<b>627,400,000</b>	<b>-</b>	<b>43,827,837,000</b>	<b>41,481,865,581</b>	<b>41,481,865,581</b>

Chief Accountant/  
Director (Finance)  
Sri Lanka Air Force  
Date : 26.02.2019

**G. R. L. Wasantha**  
Director (Finance)  
Sri Lanka Accountants Service  
Sri Lanka Air Force  
Colombo - 02

Statement of Expenditure for the period ended 31<sup>st</sup> December 2018Department : Sri Lanka Air Force  
Expenditure Head No : 224

Expenditure Code	Provisions				Expenditure		Net Effect		Reasons for Variance
	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	
Finance Code	(1) R.L.	(2) R.L.	(3) (+)/- R.L.	(4)=(1)+(2)+(3) R.L.	(5) R.L.	(6) R.L.	(7)=(5)+(6) R.L.	(8)=(4)-(7) R.L.	(9)=(8)/(4)*100 R.L.
<b>Recurrent Expenditure</b>									
Programme (I)									
Prog./Proj./Sub proj./Object code									
<b>NOTE - 5 - OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES &amp; OTHER EMPLOYMENT BENEFITS</b>									
<b>Personnel Emoluments</b>									
1101 Salaries & Wages	15,200,000,000	-	(1,175,000,000)	14,025,000,000	13,765,025,478	-	13,765,025,478	259,974,522	1.85
1102 Overtime & Holiday Payments	40,000,000	-	6,000,000	46,000,000	45,982,780	-	45,982,780	17,220	0.04
1103 Other Allowances	14,031,000,000	-	(193,800,000)	13,837,200,000	13,695,364,079	-	13,695,364,079	141,835,921	1.03
<b>Total</b>	<b>29,271,000,000</b>	<b>-</b>	<b>(1,362,800,000)</b>	<b>27,908,200,000</b>	<b>27,506,372,338</b>	<b>-</b>	<b>27,506,372,338</b>	<b>401,827,662</b>	
<b>NOTE - 6 - OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS &amp; SERVICES</b>									
<b>Travelling Expenditure</b>									
1101 Domestic	13,000,000	-	6,000,000	19,000,000	18,457,990	-	18,457,990	542,010	2.85
1102 Foreign	40,000,000	-	-	40,000,000	35,664,757	4,324,400	39,989,157	10,843	0.03
<b>Total (a)</b>	<b>53,000,000</b>	<b>-</b>	<b>6,000,000</b>	<b>59,000,000</b>	<b>54,122,747</b>	<b>4,324,400</b>	<b>58,447,147</b>	<b>552,853</b>	
<b>Supplies</b>									
1201 Stationery & Office Requisites	35,000,000	-	-	35,000,000	29,094,177	131,005	29,225,182	5,774,818	16.50
1202 Fuel	1,300,000,000	-	100,000,000	1,400,000,000	29,156,420	1,338,669,093	1,367,825,513	32,174,487	2.30
1203 Diets & Uniforms	3,125,000,000	-	275,000,000	3,400,000,000	2,866,133,453	4,399,213	2,870,532,665	529,467,335	15.57
1204 Medical Supplies	100,000,000	-	30,000,000	130,000,000	115,717,630	-	115,717,630	14,282,370	10.99
1205 Other	160,000,000	-	40,000,000	200,000,000	186,653,727	3,020,494	189,674,221	10,325,779	5.16
<b>Total (b)</b>	<b>4,720,000,000</b>	<b>-</b>	<b>445,000,000</b>	<b>5,165,000,000</b>	<b>3,226,755,407</b>	<b>1,346,219,804</b>	<b>4,572,975,211</b>	<b>592,024,789</b>	

Statement of Expenditure for the period ended 31<sup>st</sup> December 2018Department : Sri Lanka Air Force  
Expenditure Head No : 224

Expenditure Code	Provisions						Expenditure			Net Effect	
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for Variance
	(1)	(2)	(3) (+/-)	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(9)*100		
<b>Maintenance Expenditure</b>											
1301 Vehicles	11	160,000,000	-	20,000,000	180,000,000	175,599,743	-	175,599,743	4,400,257	2.44	Expected expenses were reduced due to the control on maintenance expenses.
1302 Plant and machinery	11	700,000,000	-	250,000,000	950,000,000	830,613,103	-	830,613,103	119,386,897	12.57	Orders would be completed in next year due to additional time required for foreign purchases and only the part payment was carried out with in the year.
1303 Building and Structures	11	80,000,000	-	-	80,000,000	78,680,314	-	78,680,314	1,319,686	1.65	Bills were not presented with in the period.
<b>Total (c)</b>		<b>940,000,000</b>	<b>-</b>	<b>270,000,000</b>	<b>1,210,000,000</b>	<b>1,084,893,160</b>	<b>-</b>	<b>1,084,893,160</b>	<b>125,106,840</b>		
1401 Transport	11	213,000,000	-	(15,000,000)	198,000,000	144,894,242	34,471,508	179,365,750	18,634,250	9.41	Saving was occurred due to non presented of bills and controls on expenses.
1402 Postal & Communication	11	45,000,000	-	8,000,000	53,000,000	50,296,440	-	50,296,440	2,703,560	5.10	Saving was occurred due to non presented of bills and controls on expenses.
1403 Electricity & Water	11	780,000,000	-	30,000,000	810,000,000	752,834,273	4,423,080	757,257,353	52,742,647	6.51	Saving was occurred due to non presented of bills and controls on expenses and reduction on expected expenses.
1404 Rents & Local Taxes	11	9,100,000	-	(5,000,000)	4,100,000	3,578,480	-	3,578,480	521,520	12.72	Non increase of expected expenses.
1405 Other	11	-	-	-	-	-	-	-	-	-	
1406 Interest Payment for Leased vehicles	11	-	-	-	-	-	-	-	-	-	
1407- Capital carrying cost of government	11	-	-	-	-	-	-	-	-	-	
1408 Lease Rental for Vehicles Procured under Operational Leasing	11	169,500,000	-	(24,000,000)	145,500,000	144,941,400	-	144,941,400	558,600	0.38	Bills were not received relevant to last month.
1409 Other	11	148,000,000	-	26,000,000	174,000,000	163,753,958	1,639,345	165,393,303	8,606,697	4.95	Expected expenses were reduced due to control missalaneous expenses
<b>Total (d)</b>		<b>1,364,600,000</b>	<b>-</b>	<b>20,000,000</b>	<b>1,384,600,000</b>	<b>1,260,298,794</b>	<b>40,533,933</b>	<b>1,300,832,727</b>	<b>83,767,273</b>		
<b>Total Expenditure on Other Goods &amp; Services (a+b+c+d)</b>		<b>7,077,600,000</b>	<b>-</b>	<b>741,000,000</b>	<b>7,818,600,000</b>	<b>5,626,070,109</b>	<b>1,391,079,138</b>	<b>7,017,148,246</b>	<b>801,451,754</b>		
<b>NOTE - 7 - OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS &amp; SUBSIDIES</b>											
<b>Transfers</b>											
1501 Welfare Programmes	11	-	-	-	-	-	-	-	-	-	
1502 Retirement Benefits	11	-	-	-	-	-	-	-	-	-	
1503 Public Institutions	11	-	-	-	-	-	-	-	-	-	
1504 Development Subsidies	11	-	-	-	-	-	-	-	-	-	
1505 Subscriptions and Contributions fees	11	-	-	-	-	-	-	-	-	-	
1506 Property Loan Interest to Public Servants	11	64,000,000	-	(5,000,000)	59,000,000	57,897,206	-	57,897,206	1,102,794	1.87	Reduction of expected quantity of personnel who qualified to obtain loans.
1507 Contribution to Provincial Councils	11	-	-	-	-	-	-	-	-	-	
1508 Other	11	100,000,000	-	(30,000,000)	70,000,000	42,585,827	-	42,585,827	27,414,173	39.16	Approval was not received to distribute relief until the end of the year.

Statement of Expenditure for the period ended 31<sup>st</sup> December 2018Department : Sri Lanka Air Force  
Expenditure Head No : 224

Expenditure Code	Provisions				Expenditure			Net Effect		
	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (+/-)	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)=(5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for Variance
1509 - Contribution to Contingencies Fund Total	164,000,000	-	(35,000,000)	129,000,000	100,483,033	-	100,483,033	28,516,967	-	
<b>NOTE - 8 - OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS</b>										
1601 Domestic Debt	-	-	-	-	-	-	-	-	-	
1602 Foreign Debt	-	-	-	-	-	-	-	-	-	
1603 Discounts on Treasury Bills and Treasury Bonds	-	-	-	-	-	-	-	-	-	
<b>Total</b>	-	-	-	-	-	-	-	-	-	
<b>NOTE - 9 - OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE</b>										
1701 Losses & Write off	-	-	-	-	-	-	-	-	-	
1702 Contingency Services	-	-	-	-	-	-	-	-	-	
1703 Implementation of the Official Languages Policy	-	-	-	-	-	-	-	-	-	
<b>Total</b>	-	-	-	-	-	-	-	-	-	
<b>Programme (I)</b>										
Grand Total (Notes 5 to 9) Total Recurrent Expenditure	36,512,600,000	-	(656,800,000)	35,855,800,000	33,232,925,479	1,391,078,138	34,624,003,616	1,231,796,384		
<b>Capital Expenditure</b>										
<b>Programme (I)</b>										
<b>OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT</b>										
<b>NOTE - 10 Rehabilitation &amp; Improvements of Capital Assets</b>										
2001 Buildings & Structures	132,000,000	-	30,000,000	162,000,000	155,595,641	-	155,595,641	6,404,359	3.95	Expenses was control due to the acquisition of essential items It takes considerable time period to complete foreign repair process. Only the part payments were carried out with in the year and order will be completed next year. Reduction of expected maintenance cost.
2002 Plant, Machinery & Equipment	2,317,000,000	-	-	2,317,000,000	1,621,815,251	117,384,964	1,739,200,215	577,795,785	24.94	Delay in receiving bills and reduction of expected maintenance.
2003 Vehicles	100,000,000	-	25,000,000	125,000,000	108,797,024	-	108,797,024	16,202,976	12.96	
<b>Total (a)</b>	2,549,000,000	-	55,000,000	2,604,000,000	1,886,207,916	117,384,964	2,003,592,880	600,407,120		
<b>NOTE - 11 Acquisition of Capital Assets</b>										
2101 Vehicles	567,877,000	27,400,000	51,800,000	647,077,000	647,030,051	-	647,030,051	46,949	0.01	Due to the fluctuation on exchange rates , the expected expenses were forecasted. Bills were not presented for the payments and reduction in expected expenses.
2102 Furniture & Office Equipment	78,000,000	-	15,000,000	93,000,000	89,289,399	-	89,289,399	3,710,601	3.99	

Statement of Expenditure for the period ended 31<sup>st</sup> December 2018

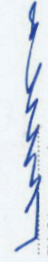
Department : Sri Lanka Air Force  
Expenditure Head No : 224

Expenditure Code	Finance Code	Provisions				Expenditure		Net Effect		Reasons for Variance	
		Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (4)*	Total Net Provision (4)-(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Savings / Excess (8)= (4)-(7)		Savings / Excess as a % of Revised Estimate (9)= (8)/(4)*100
2103 Plant, Machinery & Equipment	11	910,000,000	-	-	910,000,000	847,715,078	29,895,311	877,610,389	32,389,611	3.56	Orders would be completed in next year due to additional time required for foreign purchases and only the part payment was carried out with in the year. Reduction in forecasted exchange rates caused to reduce expected expenses.
2104 Buildings & Structures	11	1,662,960,000	-	460,000,000	2,122,960,000	1,947,748,904	19,312,389	1,967,061,293	155,898,707	7.34	Fluctuations in forecasted foreign exchange rates and non presented of completed bills was caused to reduction in expected expenses.
2105 Lands & Land Improvements		-	-	-	-	-	-	-	-	-	
2106 Software Development		-	-	-	-	-	-	-	-	-	
2108 Capital Payment for Leased Vehicles		-	-	-	-	-	-	-	-	-	
<b>Total (b)</b>		3,218,837,000	27,400,000	526,800,000	3,773,037,000	3,531,783,432	49,207,700	3,586,991,132	192,045,868		
<b>NOTE - 12 Capital Transfers</b>											
2201 Public Institutions		-	-	-	-	-	-	-	-	-	
2202 Development Assistance		-	-	-	-	-	-	-	-	-	
2203 Contribution to Provincial Councils		-	-	-	-	-	-	-	-	-	
2204 Transfers Abroad		-	-	-	-	-	-	-	-	-	
2205 Capital Grants to Non-Public Institution		-	-	-	-	-	-	-	-	-	
<b>Total (c)</b>		-	-	-	-	-	-	-	-	-	
<b>NOTE - 13 Acquisition of Financial Assets</b>											
2301 Equity Contribution		-	-	-	-	-	-	-	-	-	
2302 On-Lending		-	-	-	-	-	-	-	-	-	
<b>Total (d)</b>		-	-	-	-	-	-	-	-	-	
<b>NOTE - 14 Capacity Building</b>											
2401 Staff Training	11	450,000,000	-	145,000,000	595,000,000	507,012,705	70,905,118	577,917,822	17,082,178	2.87	Fluctuations in forecasted foreign exchange rates and non presented of completed bills was caused to reduction in expected expenses.
<b>Total (e)</b>		450,000,000	-	145,000,000	595,000,000	507,012,705	70,905,118	577,917,822	17,082,178		
<b>NOTE - 15 Other Capital Expenditure</b>											
2501 Restructuring		-	-	-	-	-	-	-	-	-	
2502 Investments		-	-	-	-	-	-	-	-	-	
2503 Contingency Services		-	-	-	-	-	-	-	-	-	
2504 Contribution to Provincial Councils		-	-	-	-	-	-	-	-	-	
2505 Procurement Preparedness		-	-	-	-	-	-	-	-	-	

Statement of Expenditure for the period ended 31<sup>st</sup> December 2018

Department : Sri Lanka Air Force  
Expenditure Head No : 224

Expenditure Code	Provisions						Expenditure			Net Effect	
	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for Variance	
Finance Code	(1)	(2)	(3) +/-	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
2506 Infrastructure Development	-	-	-	-	-	-	-	-	-		
2507 Research and Development	-	-	-	-	-	-	-	-	-		
2509 - 11- Other	200,000,000	600,000,000	(45,000,000)	755,000,000	626,302,166	32,660,100	658,962,266	96,037,734	12.72	Orders would be completed in next year due to additional time required for foreign purchases and only the part payment was carried out with in the year.	
2509 - 12- Other	245,000,000	-	-	245,000,000	-	36,397,865	36,397,865	208,602,135	85.14	Procurement process was not completed with in the year.	
2509 - 17- Other	25,000,000	-	(25,000,000)	-	-	69,057,965	69,057,965	304,639,869	-		
Total (I)	470,000,000	600,000,000	(70,000,000)	1,000,000,000	626,302,166	69,057,965	695,360,131	304,639,869	-		
Programme (I)	6,687,837,000	627,400,000	656,800,000	7,972,037,000	6,551,306,219	306,555,747	6,857,861,965	1,114,175,035	-		
Total Expenditure on Public Investments (a-b+c+d+e+f)	43,200,437,000	627,400,000	-	43,827,837,000	39,784,231,698	1,697,633,884	41,481,865,581	2,345,971,419	-		
Grand Total (Notes 5 to 15) - Total Expenditure											

  
Chief Accountant/  
Director (Finance)  
Sri Lanka Air Force  
Date : 26.02.2019

**G. R. L. Wasantho**  
Director (Finance)  
Sri Lanka Accountants Service  
Sri Lanka Air Force  
Colombo - 02

## 5. CORPORATE SOCIAL RESPONSIBILITY PROJECTS ACTIVITIES OF SRI LANKA AIR FORCE

The following Corporate Social Responsibility (CSR) projects carried out by the Sri Lanka Air Force Bases and Stations in islandwide.

### a. Details of CSR Projects Carried out by Sri Lanka Air Force Academy China Bay in year 2018.

- (1) Renovation of Wash Room at Sangama Pre school, China Bay.
- (2) Bodhi Pooja Pinkama at Revatha Child Orphanage, China Bay.
- (3) Renovation and color wash of Gramodhaya Health Center at Wellamanal, further refreshment distributed for 60 pregnant ladies.
- (4) Reading books and Library cupboard Donated for the Morawewa North school library.
- (5) Sramadhana campaign at buddhist temple ,st. Anthony's church and ganadevi kovil china bay on 25th July 2018.
- (6) Renovation of wash rooms and toilets of the school. Developing the volley ball court and the playground of the school. Sports items were donated at Mihindupura Vidyalaya- Trincomalee on 19th August 2018.
- (7) Assisting Lunch And Stationary Items Were Provided For 26 Children At "Rewatha" Children Orphanage China Bay on 15th September 2018.
- (8) Shramadhana campaign was conducted at Samuddrasanna Sri Vewekaramaya – Trincomalee by GTW SLAF Academy Cby on 7th January 2018.
- (9) An Alms Giving conducted by the SLAF Academy Hospital Cby for "Rewatha Lama Niwasaya" at Trincomalee.
- (10) Providing Class Room facility for Grade One Children at Tri/Siddhartha Vidyalaya China Bay for 67th Air Force anniversary.
- (11) Shramadhana Campaign and alms giving was conducted at "Rewatha Lama Niwasaya" - Trincomalee.

**b. Details of CSR Projects Carried out by Sri Lanka Air Force Base Katunayake during the year 2018 are as follows.**

<b>Date of event conducted</b>	<b>Activities</b>
26.01.2018	Pinkama Ceromoney of 18th Mile Post, Bodirajaramaya.
26.02.2018	Blood donation campaign. (With Negambo Base Hospital and National Blood Bank at Narahenpita) for 67th Air Force Anniversary.
27.02.2018	Special Fatigue Programme at Negambo Base Hospital for 67th Air Force Anniversary.
28.02.2018	Special Fatigue Programme (Road Cleaning from 20th Mile Post to Main Guard Room) for 67th Air Force Anniversary.
05.03.2018	Special Fatigue Programme at "Anandapura "Disable Children Home for 67th Air Force Anniversary.
30.05.2018	Special Fatigue Programme at Negambo Beach Area.
26.06.2018	Special Fatigue Programme at "Angurukara Mulla Temple".
30.06.2018	Attendance of Service Personnel for "Mihidu Parahera" at "Hinatyana Temple".
04.07.2018	Blood donation campaign. (Organized by Child and Antenatal Clinic Center, Kotugoda) .
19.07.2018	Blood donation campaign. (Organized by Taprobane EVENT Management, Negambo)
29.07.2018	Blood donation campaign. (Organized by Mahindarama Temple, Horahena, Kimbulapitiya).
22.08.2018	Special Sharamadana campaign at "The National Basilica Shrine, Tewatte,Ragama".
19.09.2018	Special Sharamadana campaign at "Haggalla Sri Nagawanarama Temple".
20.09.2018	Special Sharamadana campaign at "Haggalla Sri Nagawanarama Temple".
02.11.2018	Special Fatigue Programme at Agurukara Temple and Kadirana Temple.
10.11.2018	Special Programme at Vipassana Bawana Madyastanaye "Katina Poojawa" 2018.
19.11.2018	Special Fatigue Programme at Saints Peter and Paul's Church, Katunayake.
27.11.2018	Special Fatigue Programme at Gothami Aramaya-Negombo .

29.11.2018	Special Shramadana Campaign at “Welcome Village” Elders Home at Wilagedara Gonawila.
30.11.2018	Special Shramadana Campaign at “Welcome Village” Elders Home at Wilagedara, Gonawila.
07.12.2018	Special Fatigue Programme at Base Hospital, Negambo.
30.12.2018	Special Fatigue Programme at Sri Amara Maha Viharaya, Raddoluwa, Seeduwa.
31.12.2018	Special Fatigue Programme at Agurukara Temple and Kadirana Temple.

**c. Details of CSR Projects carried out by Sri Lanka Air Force Base Vauniya in the year 2018 are as follows**

- (1) Shramadana Campaign conducted at the Parakum Vidyalaya, Irattaperiyakulam (Grass Cutter)
- (2) Shramadana Campaign conducted at the Poonthattan Rehabilitation Unit (Grass Cutter)
- (3) On Behalf of celebrating 67th Air force day, CSR project Carried out at the Gunananda Primary School



- (4) Dengue Sramadana Campaign was conducted with MOH Vavuniya and Police Station Vavuniya.
- (5) Celebration of Vesak Festival, following events were carried out.
- (6) Dansella Programme was held at Main guard Room Vavuniya and Madukanda Rajamahaviharaya.



(7) Vesak Lanterns arranged to make the event colourful with secretariat Office Vavuniya.



(8) Providing Tents for Thekkawatta Rural Development Society for their New Year Celebration.

(9) A Shramadana Campaign was conducted at the Gunananda Primary School on behalf of celebrating on 10th 111 UAV Squadron formation day.

(10) A 'Dansala' Programme was conducted at Sri Shariputhra Daham School distributing stationeries among the student of the Dham School. Further, whole event was organized by this Base.

(11) A blood donation campaign carried out at BOC- Vavuniya and 50 service personnel attended same.



(12) A blood donation campaign carried out at Madukanda Temple and 50 service personnel attended for the same.



(13) Pacific Angle Exercise – 2018 was carried out at Alagalla Maha Vidyalaya, Vavuniya. Dental, Medical and eye clinics were conducted by the professionals in the particular field. Further renovation works of the damaged class room were also carried out during the exercise.



(14) Providing fatigue crew for the clearance of Mawathuoya basin and 10 personnel attended same on daily basis



(15) Distributing drinking water to the people who faced the disaster, whole event was organized by this Base.



(16) Shramadana Campaign conducted at the Track 07 Temple, Pawakkulama



#### **d. Corporate Social Responsibilities Projects Conducted By SLAF Base Anuradhapura in the year 2018**

- (1) Handing over of constructed house for Mrs. Sriyalatha by the Commander of Air Force on 27th April 2018.
- (2) An arrangement was made to distribute 02 Scholarships for two school children and receiving of 100 Spectacles donated by a team of well-wishers from the Japan on 5th April 2018.
- (3) Arrangements were made to conduct "Poson Maha Dansala" during day and night at Sandahiru seya Anuradapura on 27th June 2018
- (4) Base Commander and Base Welfare Officer attended the opening Ceremony at "Aloka Pujawa" Mihinthale Temple and Bread Dansala on 27th June 2018 .
- (5) Welfare conference was held at the Base Auditorium on 26th March, 18th June and 27th December 2018 for Officers, Airmen, Airwomen and civil staff of SLAF Base Anu.
- (6) Blood Donation campaign was held with the participation of 108 servicemen to donate Blood for the Blood bank- General Hospital Anuradhapura.
- (7) A group of Japan delegation visited this Base to donate 05 scholarships (36000/= x 05) and 100 Spectacles on 6th September 2018.
- (8) Alms giving ceremony was conducted for 100 monks at Mahinda Maha Piriwena on 3rd November 2018.
- (9) Donation of school books and dry rations was done at "Sarana" lama niwasaya on 11th Novemebr 2018 to Commemorate Base Anniversary Day.
- (10) A group of Japan delegation visited this Base to donate 200 spectacles on 14th Novemebr 2018.
- (11) Special Eye clinic was held on 30th November 2018 to distribute free spectacles among service and civil personnel with the assistance of "My vision Optical".
- (12) Opening of Holiday Home for Serving and Retired Other Rankers was done on 21st December 2018 by the Commander of Air Force.
- (13) Opening of "ABANS" Show Room was done on 21st December 2018 by the Commander of Air Force.

(14) Commander of the Air Force and 150 personnel attended the Kanchuka Pujawa and organized a Bread Dansala on 22nd December 2018 at Ruwanweli Maha Seya.

**e. Corporate Social Responsibility Projects conducted by SLAF Base Hingurakgoda in year 2018**

(1) New Pre-school constructed at Bakamuna area (Investing Rs.1,668,469.42) by Rajarata Nawodaya Project for pre-school children at Elehera Division in Polonnaruwa District.



(2) New House Constructed (Invested Rs.1,603,484.83) by Rajarata Nawodaya Project at Thamankaduwa Division for a family with financial difficulties at Aralaganwila.



(3) New House Constructed (Invested Rs.1,551,518.43) by Rajarata Nawodaya Project at Hingurakgoda Division for a family with financial difficulties at Bubula.



(4) Renovation of Sinharajapura School (Invested Rs.1,387,408.14) by Rajarata Nawodaya Project at Thamankaduwa Division for Sinharajapura school children.



(5) Ambagaswewa Nila Sewana Constructed (Invested Rs.1,295,737.46) by Rajarata Nawodaya Project at Madirigiriya Division for Villagers



(6) Renovation of Minneriya Dewalaya (Fix aluminium partition) carried out investing Rs. 49,720.00 by Rajarata Nawodaya Project at Hingurakgoda Division for the devotees.



(7) Renovation and upgrading of library facility, donation of book racks, along with required books worth 350,000.00 conducted at 'Randavige Oya Kanishta Vidyalaya' Elehera by No 07 SLAF Base Hin on 24th Anniversary celebration.



(8) Renovation of Water Purification Plant and donation of stationaries and laser printers for 'Kumudupura Primary School, Bebiyawewa Primary School, Wadigawewa Primary School' students, teachers and parents by No 09 Squadron for 23rd Anniversary celebration



(9) Conducting of almsgiving ceremony for special need ladies (Man power and worth of RS 35,000.00) at "Minihiri Kantha Surekum Madyasthanaya" at Hingurakgoda and donation of school items for (Worth of 20,000.00) "Kottapitiya Pre-school" at Polonnaruwa by No 02 S&MD.



- (10) Conducting of Shramadana Campaign at “Prarthana Bodhiya” Hingurakgoda by No 02 S&MD.



#### f. Corporate Social Responsibilities Projects Conducted by Sri Lanka Air Force Base Ratmalana year 2018

- (1) 205 service personnel participated in Blood Donation Programmes conducted at YMB Ratmalana, Divisional Secretariate, Ratmalana, Sri DharmaramaViharaya, Mount Lavinia, Parama DhammaChethiya Piriwena, Mr. WijayaNandasiri Home, Temple Road, Mount Lavinia, Blood Donation Centre, Narahenpita, Bellanvila RajamahaViharaya and SadahamViharaya.

- (2) Dengue Prevention Programmes

1,506 Service Personnel participated in the dengue prevention program conducted at Rathmalana, moratuwa, Rawathawaththa, Borolasgamuwa Jaduraliya, and Mount Lavinia.

- (3) Religious Activities

Date	Description	Place	Number of Participants
2018.03.01	Pichcha Mal Poojawa	Kelaniya Rajamaha Viharaya	25
2018.05.05	Memorial commemoration	Bellanwila Rajamaha Viharaya	24
2018.09.07	Esala Perahera	Kollupitiya Walukarama Maha Piriwena	30
2018.10.05	Mihindu Perahera	Kapugama Sri Sumangalarama Viharaya	100
2018.10.27	Katina Pinkama	Aththidiya Mallikarama Viharaya	30

(4) Shramadana Campaigns

Date	Description	Place	Number of participants
2018.01.06 to 2018.01.07	Shramadana Campaign	Mampe Wijewardhanaramaya	15
2018.05.28 to 2018.05.31	Shramadana Campaign at Kelaniya Area	Kelaniya Pethiyagoda Raja Maha Viharaya	40

(5) Miscellaneous

Date	Description	Place	Number of participants
2018.05.25	Sabaragamu Province Ranaviru Upahara Programme	Rathnapura New Town	55
2018.04.29	Vesak Dansala was conducted	SLAF Base Rma premises	All service personnel with their families, and civilians

**g. Corporate Social Responsibility Programmes Conducted by SLAF Station Colombo Year 2018**

(1) "Sri Pada" Cleaning Programme was held on 7th & 8th March 2018.



(2) Renovation work carried out at General Hospital Colombo on 13 Mar 18



(3) Special Childrens' Day Programme conducted for children on 1st October 2018. In addition to this event, 50 school children from the Nawagaththegama Ralapanawa Junior College were conveyed to Colombo with the view of affording them a memorable experience by visiting the capital city for



(4) Construction Projects of Kudamaduwa Temple, Gangarama Temple, Rajagiriya Temple, Sambuddhaloka Viharaya, and Sumithrarama Temple Kirulapana.

(5) Dental Campaign at CWW Kannangara College.



(6) Jasmin Flower Poja at Kelaniya temple.



(7) Kalawana Vibawee Training Centre Programme .

(8) Wesak Kalapa in around Colombo & SLAF Stn Colombo



#### **h. Details of CSR Projects Carried out by Sri Lanka Air Force Station Palay in the year 2018**

(1) Renovation Work of Male Ward of Base Hospital Thellippalei, Jaffna for People in the Thellipalei Division on 12 Aug 18. Renovation Work concluded on 11 October 2018 and handed over to the Medical Superintendent Base Hospital Thellippalai on the same day.



(2) Construction of Primary school building at Vigneswara Mahavidyalaya at Kulliyian on 15 November 2018. At present 60% of the project has been completed.



**j. Details of CSR Projects Carried out by Sri Lanka Air Force Combat Training School Diyathalawa in the year 2018**

(1) Hospital Clinic at Badulla.



(2) Housing Project Opening at Diyatalawa.



(3) Fatigue Programme conducted at Haputale.



(4) Fatigue programme carried out at Ayurveda Hospital.



(5) Opening of the Bus Stand at Haputale.



(6) Fatigue Programme conducted at Diyatalawa Town.



(7) Fatigue campaign carried out at elders' home Diyatalawa.

(8) Opening Ceremony of three stored building constructed for officers and New Cabanas at CTS Diyathalawa.



(9) Pirith Programme at CTS Dla.



(10) Fatigue programme carried out at the Post Office Diyatalawa.



**k. Corporate Social Responsibilities Projects conducted by SLAF Station Iranamadu year 2018**

Date	Event
8th January 2018	The Cricket pitch with a turf was constructed by expending Rs.250, 000.00 in the playground of Ramanathapuram Maha Vidyalaya.
23rd February 2018	Organized a medical and dental clinic for the students at the Alagapuri Primary school and Villagers in the area.
7th March 2018	A Shramadana Programme was carried out by service personnel of SLAF Stn Irmamadu at Alagapuri Primary school in Ramanathapuram.
9th March 2018	A Shramadana Programme was carried out by service personnel of SLAF Stn Irm in Ramanathapuram area.
18th June 2018	School Ground with a cement wall at Kanagapuram Maha Vidyalaya Kilinochchi was constructed by expending Rs.2,074,630.00 and declared open by His Excellency Maithripala Sirisena.
28th July 2018	A fatigue Programme was conduct at Alagapuri Vidyalaya Ramanathapuram.
30th July 2018	A tree plantation programme was carried out at Alagapuri Vidyalaya Ramanathapuram and near the Iranamadu Tank area covering the free land.
30th September 2018	Construction of Assembly Hall for Alagapuri Primary School was commenced on 30th September 2018. Estimated cost was Rs. 4,334,989.48 and construction works were completed on 2 January 2019.
12th November 2018	A tree plantation programme was carried out with the participation CO and the entire personnel of SLAF Stn Irm near the Iranamadu Tank area.

## I. Corporate Social Responsibilities Projects conducted by SLAF Station Ampara in the year 2018

(1) The newly constructed Assembly Hall of Himidurawa Maha Vidyalaya, Ampara was declared open by the Commander of the Air Force on 3rd March 2018.



(2) Sri Lanka Air Force 67th Anniversary "Air Tattoo" the air show and the educational exhibition.



(3) Shramadana Programmes was carried out at Gonagolla Hospital and Samanabedda Temple on 3rd March 2018.



(4) An Almsgiving Ceremony was carried out at Sarana Orphanage Uhana on 7th March 2018.



(5) Coffee Dansala was conducted on Poson Full Moon Poya Day at Puma 1 Junction stn Ampara on 16th April 2018.



(6) Special Religious Programme was carried out at “Deegawapiya Pariwara Chaithiya in view of celebrating Vesak Poya on 30th April 2018.

(7) Fatigue Programme was carried out for cleaning Sub Guard Room Road Side to Himidurawa Sattle Junction on 6th June 2018.

(8) Fatigue Programme was carried out at Buddhangala Temple on 23rd June 2018.

(9) Coffee Dansala was conducted on Poson Full Moon Poya Day on 27th June 2018.



(10) Participation in offering of Dhana to the Monks who participated in the Higher Ordination of Ramagna Chapter at Daham Madura Temple on 18th July 2018.

(11) A Wheel Chair was donated to disable person under the guidance of the Commanding Officer SLAF Stn Amp on 10th August 2018.



(12) Fatigue Programme was carried out at Himidurawa Temple on 8th November 2018.

(13) Fatigue Programme was carried out at Damana Hospital to commemorate 29th Formation day on 12th November 2018.



(14) Blood Donation Programme was carried as a project on commemorating 29th Anniversary Celebration at Station Hospital on 15th November 2018



### **m. Corporate Social Responsibility Programme conducted by SLAF Station Mulative in the Year 2018**

(1) Construction of a drinking water outlet for the civilians in the area in front of SLAF Stn Mtv



(2) Construction of five toilet units for the temples in Welioya area. (Kiriibbanwewa, Nikawewa, Athawatunuwewa, Monarawewa, Ahatugaswewa)



- (3) Construction and installation of a tube well for Puthukudiruppu Central College.

**n. Coporate Social Responsibility Programmes conducted by SLAF Station Sigiriya in the year 2018**

- (1) Conducting of Sharmadana campaign at Kimbissa Hospital on 5th March 2018.
- (2) Conducting of Blood donation campaign at this Station with the assistance of Doctors of Dambulla General Hospital on 6th March 2018.
- (3) Conducting of Sharmadana campaign at Thalkote primary school on 8th March 2018.
- (4) Participation in Sharmadana campaign organized by Sri Mahindarama Temple at Kimbissa on 20th April 2018.
- (5) Participation in Sharmadana campaign organized by Sri Ganeviharaya Temple at Millawana on 20th April 2018.
- (6) Participate for Sharmadana campaign has been organized by Samatha Vipassana Meditation Center at Matale on 22nd April 2018.
- (7) Participation in Sharmadana campaign organized by Dambulla Municipal Council on 24th April 2018.
- (8) Participation in Sharmadana campaign organized by Nagalawewa Temple at Kimbissa on 28th April 2018.
- (9) Conducting of eye clinic programme at this Station with the assistance of Doctors of Dambulla Hospital on 15th May 2018.
- (10) Participation in Sharmadana campaign organized by Sri Bodiraja Aranya Senasanaya at Habarana Wesak Week.
- (11) Conducting of special Medical Clinic at this Station with the assistance of Doctors of Dambulla Hospital on 11th September 2018.

**p. Corporate Social Responsibilities Projects conducted By SLAF Station Weerawila year 2018.**

(1) All Ranks and Civilian Employees participated in Shramadana Campaign conducted at the Elders' Home premises of Subadra Elders' Home, Sandagirigama, Thissamaharamaya on 5th March 2018.



(2) Service Personnel participated in the Dengue Prevention Programmes at Kavanthissapura, Debarawewa, Pannegamuwa, Yodakandiya, Thissamaharama, Magama on 3rd, 4th, 5th, 6th, 7th & 8th March 2018.



(3) Civilians of the area, Service Personnel and Civil Employees of this Station witnessed the events at the Entrance of the Station Weerawila on 29th April 2018.



(4) A Cordial Dansala conducted at Weerawila Temple and Service Personnel of this Station attended the Perahara Duties which were organized by Weerawila Temple at Weerawila Temple on 5th May 2018.



(5) Service Personnel and the Civilian Employees participated in the campaign conducted at Subadra Elders' Home, Sandagirigama Thissamaharamaya on 30th May 2018.



(6) Service Personnel and Civilian Employees organized the event at Subadra Elders' Home, Sandagirigama Thissamaharamaya on 31st May 2018.



(7) A Drinking Water System established at Weerawila Temple for Sunday School Children and Villagers on 17th June 2018.



(8) A Wash Room Complex was constructed by Station Works Section with the assistance of Station Personnel at 'Nirwana Prathipada' Meditation Center Thissamaharama on 17th June 2018.



(9) 5000 Saplings planted at Demaliya, Vandama, Monaragala on 4th, 6th October 2018.



**q. Corporate Social Responsibility Programme conducted by SLAF Station Koggala in the Year 2018**

Date	Event
5th March 2018	In lining to the 67th Air Force day Celebration, Staff of SLAF Station Koggala engaged with a Special Shramadana Campaign to clean the costal line in between Koggala and Habaraduwa
6th March 2018	Service Personnel of this Stn Engaged with a Special Shramadana campaign at Children's Orphanage (Sambhodiya) Galle.
29th April 2018	A "Wesak Dansela" was conducted in front of the Catalina Grill Restaurant by the Station personnel .Coriander drinks & biscuits were offered to the devotees traveling during the period.
17th May 2018	A Medical Assitantance Programme was conducted for the Buddhist Monks of the area .This programme was conducted at Hirugal Dewalaya temple under the guidance of the Commanding Officer.
7th June 2018	Special Fatigue Programme was conducted by the Servicemen of SLAF Station Koggala with the aim of making waste free environment at Madolduwa Island and waste disposal bins were placed.

24th August 2018	Art Competition, which was organized by SVU AFHQ was conducted at Airmen Mess premises and 33 children participated in the event.
26th August 2018	Staff of this Stn attended special religious Programme conducted at Dewagiri Viharaya Koggala. A Dansela also conducted.
10th September 2018	A Shramadana campaign was conducted at District Hospital Habaraduwa in order to make a clean and tidy environment at hospital premises.
16th September 2018	Medical Officers and Public health Inspectors from MOH Galle visited the Station in order to collect blood sample to inspect elephantiasis.
19th October 2018	SLAF Station Koggala celebrated its 34th Anniversary on 19th October 2018. The anniversary celebrations started with Shramadana Campaigns at Habaraduwa General Cemetery, Habaraduwa Railway Station, Koggala beach area and Elder's home at Welhengoda.  An alms giving Programme was conducted at the Station Premises for 34 Buddhist monks followed by all night pirith chanting programme with the participation of all service /civil personnel and villagers.

**r. Corporate Social Responsibilities Projects conducted by SLAF Station Bandaranayake International Airport in the year 2018.**

(1) Alms Giving Programme was conducted for orphanage children at Unnoruwa, Gampaha on 9th February 2018.



(2) Alms Giving Programme was held for Veterans Ranaviru elders home at Katana on 9th March 2018.



(3) Dry Ration Packs Donated for 15 families at Andiambalama Church on 19th December 2018.



**s. Details of CSR Projects Carried out by Sri Lanka Air Force Station Pidurutalagala in year 2018**

Date	Description	Place
04.01.18	Shramadana Campaign	A Shramadana Campaign" was conducted to clean the access road to the Pidurutalagala mountain from Main Guard Room at the SLAF Stn Pgl
19.01.18	Shramadana Campaign	A Shramadana Campaign was conducted at "MEN CAFEP" School at NuwaraEliya in view of Celebration Independence day.
14.07.18	Renovation of the School Library	Renovation works and constructions of a School Library at CP/W/ Sooriyagahapathana Vidyalaya were carried out.
11.09.18	Renovation of the kids play area	Assistance and man power Provided for renovation works of kids play ground at Caritas convent Nuwaraeliya.

**t. Corporate Social Responsibilities Projects conducted by SLAF Trade Training School Ekala in the year 2018**

(1) Development of aircraft and aviation related activities of SLAF Trade Training School Ekala during year 2018.

(a) Repairing of SBT- 1610 PT - 06 Aircraft for the purpose of displaying and Practical Training as training resources and this project is to fulfill the training requirements of Airframe Technicians mainly and other aero trades along with HTTC training. This will enable to get practical expose related to primary flight controls and its usage in the flight operations and maintenance of the aircraft



## **u. Corporate Social Responsibilities Projects conducted by Sri Lanka Air Force Station Mirigama year 2018**

- (1) A Blood donation programme was carried out at Station MI Room on 27th February 2018 and Shramadana Programmes were carried out at 'Seth Sevana Elder's Home Mirigama and "Ape Lamai Orphanage school" Mirigama on 28th February 2018 in order to remark the 66th Air Force day.
- (2) A Shramadana Programme was arranged on 30th May 2018 to clean the area and to renovate the access road from Vedahandiya Junction to the station premises in order to celebrate the Station 11th Anniversary.
- (3) A Shramadana campaign was conducted at 'Kithulawala Aranya Senasena' on 26th June 2018 to remark the Formation day of Air Defence Command & Control Centre.
- (4) Dengue Control Programme was carried out on 7th July 2018 in Mirigama MOH area with the participation of 15 Airmen.
- (5) The Sri Lanka Air Force Scout Masters successfully completed a Pioneering workshop from 20 to 21 July 2018.
- (6) Four Nebulizer Machines were repaired and handed over to Base Hospital Mirigama as requested by Pediatrician at Base Hospital Mirigama.
- (7) A Dengue Control Programme was carried out on 29th September 2018 at Mirigama MOH area with the participation of 15 Airmen.
- (8) 15 Airmen participated for the painting works of Base Hospital Mirigama on 3rd October 2018.
- (9) Action has been taken to resurface the road from Veda Junction to SLAF Station Mirigama with the collaboration of Divlapitiya Provincial Council on 15th October 2018.
- (10) One day Leadership Training workshop was conducted on 15th December 2018 at SLAF Stn Mir for 135 the Youths of Divulapitiya area in collaboration of Divulapitiya provincial council, Divulapitiya Divisional Secretariat and Youth Society Federation of Sri Lanka.
- (11) A tree planting programme and review meeting were held at Land preservative project at this station with the assistance of the ministry of Environment and Mahaweli Development on 12th November 2018.

**v. Corporate Social Responsibilities Projects conducted by Sri Lanka Air Force Station Palavi in the year 2018**

(1) The Sri Lanka Air Force “Guwan Hamuda Papedi Sawariya” Cycle Race the end of 01st leg and the start of 02nd leg were carried out by SLAF Station Palavi.



(2) Construction of Outdoor Class Room for Hidayath Nahar Muslim Maha Vidyalaya.



(3) Construction of Children Park for Hidayath Nahar Muslim Maha Vidyalaya

(4) Renovation of Toilets Hidayath Nahar Muslim Maha Vidyalaya.



(5) The Annual Pirith Programme was conducted at EOD School SLAF Station Palavi on 29 and 30 Mar 18



(6) Soorya Mangallaya 2018 was celebrated at SLAF Stn Palavi on 10 April 2018

(7) Children Party and Annual Get-together was held at SLAF Stn Palavi on 11th Dec 18



**w. Corporate Social Responsibilities Projects conducted by Sri Lanka Air Force Station Katukurunda year 2018**

<b>Date</b>	<b>Event</b>
08th Janaury 2018	Shramadana Programmes conducted (Grass cutting) at Ethagama Amarasekara School and (Grass cutting) at Technical College Kalutara.
18th ,19th January 2018	Dengue Fatigue Programme in the Kalutara District.
22nd ,23rd February 2018	Dengue fatigue Programme in the Kalutara District.
24th February 2018	In view of recruiting suitable children for SLAF Air Scout Troop, Air Scout Troop opening ceremony and Recruitment drive was conducted at SLAF station with the participation of chief Group Scout Master Gp Capt JAPS Jayawardana and CO SLAF Station Katukurunda Gp Capt BAMP Balasuriya.
06th March 2018	A shramadana campaign was conducted at “Jayanthi Children’s Home” to celebrate 67th Air Force Day Anniversary.
07th ,08th March 2018	In view of 67th Anniversary celebrations of the Sri Lanka Air Force, Sri Pada visit & clean up March was carried out under the theme of “Climb the Peak/ Protect the Nature”. 33 Personnel participated in the March in respect of this Station.
09th March 2018	A shramadana campaign was held at “Thalahitiya Vidyalyaya” to celebrate 67th Air Force Day Anniversary.
15th March 2018	Second house was constructed under the “Commander’s Housing Project” by the SLAF Seva Vanitha Unit and was handed over to AW/01952 LAC Madushani MS (Grd Stwd). This project was funded by the SLAF Seva Vanitha Unit and construction was carried out by Civil Engineering Wing and SLAF Station Katukurunda.
22nd ,23rd March 2018	Dengue fatigue Programme in the Kalutara District.
02nd ,09th April 2018	Dengue fatigue Programme in the Kalutara District.
10th ,11th May 2018	Dengue fatigue Programme in the Kalutara District.
19th May 2018	A “Bodhi Pooja” ceremony was held at the Kalutara Bodhiya premises symbolizing the invaluable sacrifices of our fallen war heroes.
07th ,08th June 2018	Dengue fatigue Programme in the Kalutara District.
21st ,22nd June 2018	Dengue fatigue Programme in the Kalutara District.
22nd June 2018	Providing of Tractor for the cleaning programme at Kalutara Urban Council in the Kalutara area.

27th June 2018	Providing of 03 Wesak Lanterns for the “ Rupavahini Poson Kalapaya” at Kalutara Urban Council.
12, 13 July 2018	Dengue Fatigue Programme in the Kalutara District.
18 July 2018	Shramadana Programme (Grass cutting) at Technical College Kalutara.
22 July 2018	Attending Asala Perahara programme at Athagama Temple.
10 Jul 18	Attending the Blood donation programme conducted at Mahamewna Asapuwa , Kalutara.
26,27,28 and 29 September 2018	Dengue Fatigue Programme in the Kalutara District.
31 October 2018	The Commander of the Sri Lanka Air Force Air Marshal KVB Jayampathy arrived to the Station to participate in relic enshrining ceremony at Kosgoda Temple which was held with the participation of Tri forces and the devotees.
05 November 2018	Fatigue Programme conducted at ‘St Michel Church at Katukurunda.
12 November 2018	Fatigue Programme conducted at ‘Jayanthi Lama Nivasaya’ at Katukurunda.
13,14 December 2018	Dengue Fatigue Programme conducted in the Kalutara District.

**x. Corporate Social Responsibilities Projects conducted by Sri Lanka Air Force Station Batticaloe in the year 2018**

- (1) Reforestation Campaign at Sippimadu Unnachchi Area
  - (a) Venue : Sippimadu Unnachchi
  - (b) Date of commence: 21st May 2018
  - (c) Short description about the programme : SLAF Station Batticaloa launched a Reforestation Campaign targeting 5000 Nos of saplings at Sippimadu Unnachchi area covering approximately five (05) Hectares and planting of saplings project was completed. At present Regional Forest Office of Unnachchi has under taken this project
  
- (2) Arranging “ Milk Coffee Dansala with biscuits” for outside people on Vesak Full Moon Poya Day.
  - (a) District : Batticaloa
  - (b) Beneficiaries : Pilgrims came to Batticaloa Area
  - (c) Dates : 29th and 30th April & 01st May 2018
  - (d) Short description about the programme : Milk Coffee and Biscuits served the pilgrims and villagers who were travelling on the road in front of the Main Guard Room.
  
- (3) Arranging two Days Trip for the Pre- School children of Tamil Community on World Children’s Day Celebrations.
  - (a) Approximately Cost of the Project : Rs. 75000.00
  - (b) Beneficiaries : Children and their Parents of Tamil (60 personnel)
  - (c) Short Description about the Programme : Arranging of two days Entertainment Trip for Pre school Children of Tamil community in this area to earmark the “World Children’s Day” celebration which was held at AFHQ Riffle Green Ground ( Two AC Coach Busses, Meals and Accommodations were provided by SLAF).

(4) Arranging entertainment for the children and adults of Tamil community living near the camp.

(a) Approximately value for Gifts : Rs. 15000.00

(b) Beneficiaries: Children and adults of Tamil community (45 personnel)

(c) Short Description about the Programme : Entertainment was arranged for the children and adults of Tamil community who live near the camp whilst on the Station Annual Children Party, gifts were also distributed among the children.

(5) Functioning of a Pre- School for the children of Tamil community in the area as a CSR Project.

(a) Beneficiaries: Children of Tamil community (40 Children).

(b) Short Description about the programme: Functioning of a Pre-school for the children of Tamil community in this area as a CSR Project (Capital expenditure and Manpower are provided by SLAF).

#### y. Corporate Social Responsibilities Projects conducted by Sri Lanka Air Force Command Agro Unit in the year 2018

Details of the CSR Projects conducted by this unit during the year 2018 are as follows.

Date of the event	Location	Event
03rd March 2018 and 05th March 2018	SLAF Stn Amp	Tattoo 2018
20th July 2018 and 22nd July 2018	SLAF Stn Wla	Mini Tattoo 2018
03rd August 2018 and 05th August 2018	BMICH	Ayurveda Expo 2018 Exhibition .
24th September 2018 and 28th September 2018	Cmd Agro Unit SLAF Base Kat	Training conducted for service per-sonnel on Milk processing.
07th December 2018 and 09th December 2018	BMICH (Green path)	National Food Exhibition 2018 – Green Path. (Golden award for the best stall at the exhibition)
18th December 2018	Cmd Agro Unit SLAF Base Kat	Training on Bonsai Techniques for teachers of Ave Mariya Convent Negombo.

## 6. ORGANIZATION STRUCTURE OF THE SRI LANKA AIR FORCE

The organization structure of the Sri Lanka Air Force has been attached as Annex 'A' to this Report.

## 7. AUDIT AND MANAGEMENT COMMITTEE

### a. Audit Committee and Management committee Charter

The Terms of Reference of the Audit Committee and Management Committee are governed by the Audit Committee and management committee circular issued by the Department of Management Audit at Ministry of Finance and Planning on 9th July 2009 and subsequent circular issued on 12th January 2019. The Committee also ensures that the scope and coverage of its functions addresses the requirements laid down in above circular in respect of Government Department.

### b. Principal Focus

The Audit Committee could focus personal attention to efficient operation of the committee and the risk areas of financial discipline reported by the Auditor General and the internal Auditors and immediate remedial action could be taken.

### c. Medium of Reporting

The proceedings of the Audit and Management Committee meetings are tabled at the meetings of the Board, where all key issues, concerns, actions taken, outcomes achieved or pending, and follow-up initiated, are clarified, discussed and Board approval obtained therefor.

### d. Composition

(1) Meeting of the Audit and Management Committee of the Sri Lanka Air Force is held quarterly as per the laid down instructions given in the respective Treasury circular. The composition of Audit and Management Committee is as follows,

- (a). Commander of the Air Force (Chairman of the Committee).
- (b). Chief Internal Auditor - Ministry of Defence (Committee member).
- (d). Director Finance of Sri Lanka Air Force (Committee member).
- (e). Representative from Department of Management Audit, Ministry of Finance and Planning (Committee member).
- (f). Director Logistics (SLAF Committee member)
- (g). Director Administration (SLAF Committee member)
- (h). Director Budget (SLAF Committee member)
- (j). Command Internal Auditor (Service) of Sri Lanka Air Force (Joint Convener).

- (k). Chief Internal Auditor (Civil) of Sri Lanka Air Force (Joint Convener).
- (l). Superintendent of Audit - Auditor General Department (Observer).

(2) The members of the Committee possess the requisite financial acumen, experience, competencies, backgrounds and the appropriate levels of independence to be members of this Committee.

#### **e. Secretary to the Audit Committee**

The joint secretary (Joint Convener) to committee acts as Command Internal Auditor (Service) and Chief Internal Auditor (Civil), who are Chartered Public Finance Accountant and Class I Government Accountant, functions as the joint secretary (Joint Convener) to the Committee.

#### **f. Internal Audit**

Reviewed the independence, objectivity, and performance of the internal audit function as well as the adequacy of the Department's resources,

- (1) Reviewed the Internal Audit Policy and circular which are issued by the Ministry of Finance and planning on Public Finance Management and the audits carried out based on the policy and circular instructions.
- (2) Reviewed the effectiveness of the implementation of the Internal Audit Plan year 2018.
- (3) Reviewed significant internal audit findings and management's responses thereto, with a view to taking timely corrective action.
- (4) Evaluated the performance of the Command Internal Auditor (Service) and Chief Internal Auditor (Civil) and reviewed the evaluation of the senior audit staff of the Internal Audit Division.
- (5) Reviewed training and development needs and requirements for specialized training of the Internal Audit Department and the need for capacity building with special emphasis on investigation staff.

#### **g. External Audit**

The external audit is carried out by the Auditor General in terms of the Constitution of the country. The Committee;

- (1) Reviewed and followed up on audit issues identified by the Auditor General, pertaining to the audit for the year 2017.
- (2) Reviewed the Report of the Auditor General to the Parliament of Sri Lanka on the accounts of the Sri Lanka Air Force for the year ended 31 December 2018, the Management Letter, and the management's responses thereto and followed up on corrective measures taken by the Sri Lank Air Force.

- (3) Reviewed and discussed the key reports from the Auditor General's Department and action was initiated where deemed necessary.
- (4) Audit Plan of 2018 submitted by Command Internal Auditor (Service) and the Chief Internal Auditor (Civil) for the audit of the Financial Statements of Sri Lanka Air Force and its Sub imprest which were held at Bases and Stations level for the year ended from 31 December 2018.
- (5) Timely submission of required information.
- (6) Feedback from the management on the effectiveness of the audit processes relevant to their operational areas.
- (7) Interim and final audit issues identified by the Auditors pertaining to the Audit for the year 2018.

#### **h. Special Initiatives**

Guided the office of the Command internal Auditor (Service) and Chief Internal Auditor (Civil) to train operational staff of the Sri Lanka Air Force on the importance of the Internal Controls to prevent and pre-empt frauds.

#### **j. Governance**

The Committee, on an ongoing basis, reviewed the manner in which it implemented good governance practices with particular reference to the respective Government Circulars

## 8. CONCLUSION

Overall, performance of the Sri Lanka Air Force during the year 2018 has acquired a greater success. Considerable amount of planned activities were successfully completed and Non-performed actions have been carried forward to the financial year 2019 appropriately, thus ensuring continuity of planning. Activities requiring further revisions were suitably rescheduled objectively when planning for the year 2018. Strict financial discipline and effective employment of trained and experienced manpower have held the Sri Lanka Air Force to a greater height during the year of review whilst exploring new dimensions for positive contribution to postwar economic boom of the country.

## 9. ABBREVIATIONS

AAP	- Annual Action Plan
A&I	- Addition & Improvements
ADOC	- Air Defence Operation Centre
AEW	- Aircraft Engineering Wing
AFHQ	- Air Force Headquarters
AFBM	- Air Force Board Management
AMC	- Audit and Management Committee
AMRACS	- Associate Member of Royal Aeronautical Society
AMSA	- Australian Maritime Safety Authority
AMSCC	- Air Maritime Strategic Command Centre
AO	- Accounting Officer
AOW	- Aircraft Overhaul Wing
Aowc	- Allied Officers War Course
ASW	- Aeronautical Engineering Support Wing
ATC	- Air Traffic Control
B.A (Def.Stu)	- Bachelor of Arts (Defence Studies)
CAASL	- Civil Aviation Authority Sri Lanka.
CATIC	- China National Aero Technology Import & Export Cooperation
CAO	- Chief Accounting Officer
CBA (CASL)	-Certificate Business Accountants (Chartered Accountants of Sri Lanka)
CDO	- Command Dental Officer
CDPO	- Command Development Project Officer
CEB	- Ceylon Electricity Board
CFSO	- Command Flight Safety Officer
CIA (C)	- Chief Internal Auditor (Civil)
CIA (S)	- Command Internal Auditor (Service)
CIRE (FW)	- Command Instrument Rating examiner (Fixed wing)
CIRE (RW)	- Command Instrument Rating examiner (Rotary wing)
CITO	- Chief Information Technology Officer
CMO	- Civil-Military Operations
COPA	- Committee On Public Accounts
COVAF	- Commanding Officer Volunteer Air Force
CRD Cell	- Command Research and Development Cell
CRDO	- Command Research & Development Officer
CRO	- Chief Recruiting Officer
CSO	- Command Sport Officer
CSR	- Corporate Social Responsibility
CQAI	- Command Quality Assurance Inspectorate
CQAO	- Command Quality Assurance Officer
CWPO	- Command Welfare Projects Officer
D. Av. Med.	- Diploma in Aviation Medicine
DA	- Director Administration
DAE	- Director Aeronautical Engineering
DAO	- Director Air Operations

D Bgt	- Director Budget
DCA	- Director Civil Administration
DCE	- Director Civil Engineering
Def	- Defence
DETE	- Director Electronic & Telecommunication Engineering
DF	- Director Finance
DGE	- Director General Engineering
DGO	- Director Ground Operations
DHS	- Director Health Service
DL	- Director Logistics
D Legal	- Director Legal
DMC	- Disaster Management Centre
DT	- Director Training
DW	- Director Welfare
ECM	- Electronic Counter Measure
EEZ	- Exclusive Economic Zone
EOD	- Explosive Ordnance Disposal
EPM	- Electronic Protection Measures
FIR	- Flight Information Region
FSI	- Flight Safety Inspectors
FSW	- File Share Witness
FTW	- Flying Training Wing
GEW	- General Engineering Wing
HADR	- Humanitarian Assistance and Disaster Relief
HCA	- Humanitarian Civic Assistance
HUD	- Head-Up Display
KDU	- Kotelawala Defence University
IAD	- Internal Audit Division
IAF	- Indian Air Force
IAI	- Israel Aerospace Industries
ICAO	- International Civil Aviation Organization.
IELTS	- International English Language Testing System
IT	- Information Technology
ITU	- Information Technology Unit
JMSDF	- Japan Maritime Self Defence Force
LFD	- Larger Format Display
LTTE	- Liberation Tigers of Tamil Eelam
MACA	- Military Aid to Civil Authority
M Eng	- Master of Engineering in Electronics
M Sc (Def Stu)	- Master of Science (Defence Studies)
M Sc (Def Strat Stud)	- Master of Science (Defence and Strategic Studies)
M.A. (London)	- Master of Arts (London)
MAIAA	- Member of the American Institute of Aeronautics and Astronautics
MSc.	- Master of Science
MAAT (SL)	- Member of Association of Accounting Technicians (Sri Lanka)

MBA	- Master of Business Administration
MBS (Col)	- Master of Business Studies (Colombo)
MBBS	- Bachelor of Medicine and Bachelor of Surgery
MDS	- Master in Defence Studies
MIM (SL)	- Member of Institute of Management (Sri Lanka)
Mgt	- Management
MMSc(Strat Stu-China)	- Master of Military Science (Strategic Studies - China)
MPhil	- Master of Philosophy
MSc.(MOA)	- Master of Science (Military Operational Art)
MTROW	- Mechanical Transport Repair & Overhaul Wing
NCOs	- Non Commissioned Officers
ndc	- Graduate of the National Defence College
NDT	- Non Destructive Testing
NVG	- Night Vision Goggles
NVQ	- National Vacation Qualification
OEM	- Original Equipment Manufacturer
PABX	- Private Automatic Branch Exchange
PAF	- Pakistan Air Force
PBU	- Premature Baby Care Unit
PDM	- Periodic Depot Maintenance
psc	- Passed Staff College
qfi	- Qualified Flying Instructor
Qhi	- Qualified Helicopter Instructor
R&D	- Research & Development
RDW	- Research and Development Wing
RMW	- Radar Maintenance Wing
RSP	- Rana Shura Padakkama
RWP	- Rana Wickrama Padakkama
SAR	- Surveillance Air Reconnaissance
SAARC	- South Asian Association for Regional Cooperation
SCAPC	- Standard Cabinet Approved Procurement Committee
SLAF	- Sri Lanka Air Force
SLN	- Sri Lanka Navy
SNLR	- Service No Longer Required
SLT	- Sri Lanka Telecom
S&MD	- Supply and Maintenance Depot
SNCO	- Senior Non Commissioned Officer
SORs	- Special Occurrences Reports
TTS	- Trade Training School
UAV	- Unmanned Aerial Vehicle
UNMISS	- United States Peacekeeping Mission South Sudan
USAF	- United State Air Force.
USP	- Uththama Seva Padakkama
USPACOM	- United States Pacific Command
VSV	- Vishista Seva Vibhushanaya
VIP	- Very Important Person
VVIP	- Very Very Important Person
w.e.f	- With effect from
WWV	- Weera Wickrama Vibushana

ORGANIZATION STRUCTURE OF SRI LANKA AIR FORCE HEADQUARTERS

