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இலங்கை விமானப் படை
SRI LANKA AIR FORCE



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வருடாந்த செயலாற்றுகை அறிக்கை
Annual Performance Report
2015

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MESSAGE FROM THE COMMANDER OF THE AIR FORCE



It gives me great pleasure to present the Sri Lanka Air Force Annual Performance Report for 2015.

Analyzing the performance of the SLAF during the year 2015 confirms that the SLAF has advanced steadily on its journey to achieve National Security objectives with a proven system of sound financial, human and physical resource management.

In the year 2015 the SLAF continued to strive with diligence towards its goal of ensuring National Security whilst continuing in the post-conflict nation building efforts. The SLAF continues its second successive year of sustaining two Aviation Units deployed with the United Nations in peacekeeping operations. These deployments in the Central African Republic and in South Sudan require sustainment which posed a myriad of logistics and financial challenges to the SLAF which were successfully achieved during 2015.

The SLAF also used its resources in disaster relief response both nationally and internationally bringing acclaim to Sri Lanka in 2015 by being the second country to deliver relief to Nepal after the earthquake in April.

With further improvements in accountability the SLAF has achieved greater productivity in all spheres -winning the Productivity Award for Large Scale Service Sector for 2015 bears testimony to this achievement - which has in turn augmented the quality of life of all personnel in the SLAF.

The SLAF will endeavor to strive continually to improve its operational readiness whilst strengthening its internal processes to be all that it can be, in the future as well.

G P BULATHSINGHALA

RWP, RSP, VSV, USP, M phil (Def & Strat Stu), MSc (Def Stu) in Mgt, FIM (SL), ndc, psc

Air Marshal

COMMANDER OF THE AIR FORCE

May 2016

2. INTRODUCTION

During the financial year 2015, Sri Lanka Air Force has contributed to the country in terms of development activities in addition to the primary role of effective utilization of air power for the defence of the nation. Especially, during the year 2015 Sri Lanka Air Force had continued its leading role in developing domestic air transport which is identified as a prerequisite for development of tourism in the country. The Sri Lanka Air Force also played a major role in national calamities and disasters by active participation of casualty evacuation and timely engaging troops.

2015 Annual Performance report includes analysis of Annual Action Plan (Annual Activity Plan) with annual budgetary allocation. Further, established activities during the year 2015 for accomplishment have been analyzed against the actual performance and highlighted for intended planning of 2015.

a. Section One: Analysis of Annual Action Plan with Annual Budget

(1) The Annual Performance Report is set out on the same basis as the Annual Budget with Annual Action Plan, it reports performance against the targets set out in the *Corporate Plan* for year 2012 to 2015. Each section contains a short performance summary and assessment at the front, supplemented by an essay providing additional background on some relevant aspects of Defence related activities during the year.

(2) The Annual Budget is designed deliberately to evolve over time to reflect emerging top level priorities and changes in the way the Department is organized. Consequently, although the overall structure remains consistent, there is inevitably a certain amount of change from one annual Budget to the next in the top level supporting objectives and the way they are bridged and presented.

(3) At the highest level the Sri Lanka Air Force's objectives are set out in the Corporate Plan. The Annual Performance Report therefore starts with a summary of performance as of 31st December 2015 against the targets set in the Corporate Plan of year 2012 to 2015 and Annual Action Plan of year 2015. The Spending Review is provided throughout the report.

b. Section Two: Departmental Appropriation Accounts 2015

(1) The Department is required to prepare Appropriation accounts for each financial year detailing the resources acquired, held or disposed of during the year and the way in which it has been used. The Appropriation Account is prepared on a cash basis in accordance with Financial Regulations and Treasury guidelines.

(2) They must give a true and fair view of the state of affairs of the Department, the Net Resource Outturn, resources applied to objectives, recognized gains and losses, and cash flows for the financial year. The Departmental Appropriation Accounts for 2015 are attached to this report.

3. VISION, MISSION, CORE- COMPETENCIES AND OUR ROLE

a. Vision

“Ensuring national security through effective employment of airpower”

b. Mission

“To train, equip and deploy a professional Air Force exploiting our core competencies to undertake air operations in support of national security”

c. Core- Competencies

(1) Detect, identify and destroy any hostile aircraft getting airborne within Sri Lanka or any hostile aircraft that attempts to penetrate Sri Lanka airspace.

(2) Strategic and tactical aerospace surveillance and reconnaissance operations over Sri Lankan territory (inclusive of the EEZ).

(3) Exploitation of the electromagnetic spectrum for use by friendly forces and denial of its use by adversaries, through; ESM, ECM, EPM.

(4) Precision strike capability required to defend Sri Lankan territory and territorial waters by day/night and in all weather conditions.

(5) Strategic, operational and tactical Airlift during day/night and in all weather for friendly forces and during Military Aid to Civil Authority (MACA) operations.

(6) Comprehensive force protection for vital Air Force assets and installation.

(7) Redundancy of operation by maintaining multiple bases equipped with facilities to ensure day/ night/all weather operations.

(8) Conducting SAR, CASEVAC and Air Maintenance operations by day/night and in fair weather;

(a) Within the Colombo FIR for an airliner/ ship in distress with up to 300 survivors.

- (b) In the event of a natural disaster within Sri Lanka and anywhere in the SAARC region.
- (c) In support of offshore operations.
- (d) VVIP transportation within the region.
- (e) Ensuring friendly forces freedom of an action in cyberspace and denying adversaries its use.

d. Role

- (1) To provide tactical air support and transport to Land and Naval forces.
- (2) To provide rescue facilities and transport at the request of the Government.
- (3) Provide engineering and logistic services to maintain aircraft, road transport, electronic equipment and other plant and machinery.
- (4) Provide troops for internal security operations.
- (5) Undertake Non- Military Air operation and carry out research and development project connected with national development.

4. BOARD OF MANAGEMENT AND OTHER KEY APPOINTMENTS

a. Board of Management

The Air Force is governed by a Board of Management. The Members of the Board of Management for year 2015 are as follows.

Commander of the Air Force

Air Marshal KA Gunatilleke RWP and Bar, RSP, VSV, USP, MSc (Def. Stu) in Mgt, MSc (Def & Strat Stu), ndc, psc, qfi (Up to 31.05.2015)

Air Marshal GP Bulathsinghala RWP, RSP, VSV, USP, M Phil (Def & Strat Stu), MSc (Def.Stu) in Mgt, FIM (SL), ndc, psc (w.e.f 01.06.2015)

Chief of Staff

Air Vice Marshal GP Bulathsinghala RWP, RSP, VSV, USP, M phil(Def,Stat Stu),MSc(Def Stu) in mgt,FIM (SL), ndc, psc (up to 31.05.2015)

Director Air Operations

Air Vice Marshal KVB Jayampathy WWV, RWP, RSP and two bars, MSc (International Relations), fndu, qhi

Director Ground Operations

Air Vice Marshal K Yahampath USP MSc (Def Stu) in Mgt, psc

Director Aeronautical Engineering

Air Vice Marshal LHA Silva USP, BSc (Gen), fndu

Director General Engineering

Air Commodore A H Wijesiri USP, MDS, BSc (Gen), psc

Director Electronics and Telecommunications Engineering

Air Vice Marshal RJ Pathirage USP, M Eng, BSc (Eng), C.Eng MIE (SL), ndc

Director Logistics

Air Vice Marshal DLS Dias RSP and two bar, M Sc (Def & Strat Stu) ndc, psc

Director Administration

Air Vice Marshal CP Welikala USP

Director Civil Engineering

Air Vice Marshal CR Gurusinghe WWV, RWP, RSP, BSc (Hons) (Def & Strat Stu) aowc, ndc.

Director Health Services

Air Commodore DMS Karunaratne MBBS (Sri Lanka), MDS, MSc (Def Stu) in Mgt, D A Med, psc (Up to 14.08.15)

Group captain LR Jayaweera MBBS (Sri Lanka),MSc(Def stu),D AV med,psc (w.e.f. 15.11.2015)

Director Training

Air Vice Marshal NHV Gunaratne USP MSc (Human.Sec) USJ,MA (SSS) NDU – USA, ctf-ndu, psc

Director Welfare

Air Vice Marshal MLK Perera USP

b. Other Key Appointments

Director Finance

Mr GRL Wasantha

Director Civil Administration

Mr. TH Darmadasa(up to 10.04.2015)

Mr. EAJ Edirisinghe (w.e.f 29.04.15)

Commanding Officer Volunteer Air Force

Group Captain VP Balasuriya USP,BA (Def Stu), MIM (SL) , psc,

Command Audit Officer

Group Captain JA Nanayakkara psc (up to 15.06.15)

Wing Commander MASN Wijesinghe MSc(def Stu) in Mgt,BSc(Pub Admin)
(w.e.f 16.06.15)

Command Dental Officer

Group Captain WKM Weerasekera BDS (SriLanka)

Command Development Projects Officer

Air Commodore RPT Corea USP

Command Flight Safety Officer

Air Commodore MDAP Payoe RSP,VSP ,PSC

Command Internal Auditor

Squadron Leader RR Somathilake MBS (Col), B.Com (Sp) Hons (Col)

Command Intelligence Officer

Group Captain DCI Weerasooriya USP,isc,psc

Command Instrument Rating Examiner (F/W)

Air Commodore S K Pathirana RWP and Bar, RSP and three Bars, USP, MSc (MOA), MSc (Def Stu) in Mgt, M Phil, MIM (SL), ndc, psc, qfi

Command Instrument Rating Examiner (R/W)

Group Captain V B Edirisinghe WWV, RSP, psc

Command Media Officer

Wing Commander MDAG Senevirathne MDS, psc

Command Provost Marshal

Air Commodore MWTI De Silva RSP, psc

Command Publication Officer

Group Captain SMSP Koswatta USP, BA (Def Studies)

Command Quality Assurance Officer

Air Commodore A H Wijesiri USP, MDS, BSc (Gen), psc (Up to 04.01.15)

Air Commodore MD Ratnayake MSc (Def Stu) in Mgt, MDS, psc (w.e.f 05.01.15)

Command Research and Development Officer

Air Commodore TGJ Amarasena USP BSc (Gen) (Up to 04.08.15)

Group Captain T A Wimalaratne USP, MSc (Def Stu) in Mgt BSc (Def Stu), psc (w.e.f.04.08.15)

Command Recruiting Officer

Air Commodore CB Labrooy WWV, RSP, USP

Command Sports Officer

Wing Commander KKSC Jayathilaka (up to 31.01.15)

Air Commodore WLRP Rodrigo USP, MA (SSS) NDU-USA, MDS, GI Fire E, psc (w.e.f. 01.02.15)

Command Welfare Projects Officer

Air Commodore JSI Wijemanne USP, MSc (Def & Strat Stu), DPM-NIBM, psc (Upto 31.10.15)

Air Commodore RN thilakasinshe USP, MDS, BA (Def Stu), psc (w.e.f.01.11.15)

Director Budget

Group Captain WMKSP Weerasinghe USP, MBA, MSc (Def & Strat Stu), BA (Def Stu), MISMM, MIM(SL), psc

Director Legal

Wing Commander SNSN Dias LLB, Attorney-at Law

Command Agro Officer

Group Captain IK Weerathne USP, BA (Def Stu)

5. ORGANIZATION STRUCTURE OF THE SRI LANKA AIR FORCE

The Organization structure of the Sri Lanka Air Force has been attached as Annex 'A' to this Report.

6. STRENGTH OF THE CADRE

The cadre information of the Sri Lanka Air Force as at 31st December 2015 is given in the table 1 and 2 below.

a. Service Cadre

Description	Approved Cadre	Actual Strength	Excess (Vacancies)
Officers (Regular/Volunteer)	2,156	1,785	(371)
Other Ranks (Regular)	33,153	22,264	(10,889)
(Volunteer)	2,691	12,291	9,600
Total	38,000	36,340	(1,660)

Table - 1

b. Civil Cadre

Description	Approved Cadre			Actual Strength			Excess/ (Vacancies)
	Permanent	Casual	Contract	Permanent	Casual	Contract	
Senior Level	07			04			(03)
Tertiary Level	09			04			(05)
Secondary Level	193		06	95		02	(102)
Primary Level	2,868		434	2,562	101	171	(468)
Total	3,077		440	2,665	101	173	(578)

Table - 2

The actual utilization of the approved cadre of SLAF for the year 2015 was 95%. The unutilized 5% of the approved cadre represents 2,238 vacancies comprising 1,660 service cadre vacancies and 578 civil cadre vacancies.

7. DEPARTMENT'S ANNUAL PERFORMANCE REPORT FOR THE YEAR 2015

a. Financial Review

The SLAF has initially forecasted LKR Mn. 38,416.50 for total Defence expenditure for the year 2015. Subsequently, LKR Mn. 14,758.00 has been granted in the form of supplementary provisions which represent the additional cost of operation. Hence, the total net provision was LKR Mn 53,174.50. The actual total defence expenditure for the year was LKR Mn 49,525.57 which represents LKR Mn 32,281.40 of recurrent expenditure and LKR Mn. 17,244.17 of capital expenditure. However the total net provision has increased by 21.36% whereas the actual expenditure has increased by 16.23% compared to the year 2014. However, Overall defence expenditure in 2015 remained within the total provision voted by Parliament and the Control totals set by the Ministry of Finance and Planning of Sri Lanka.

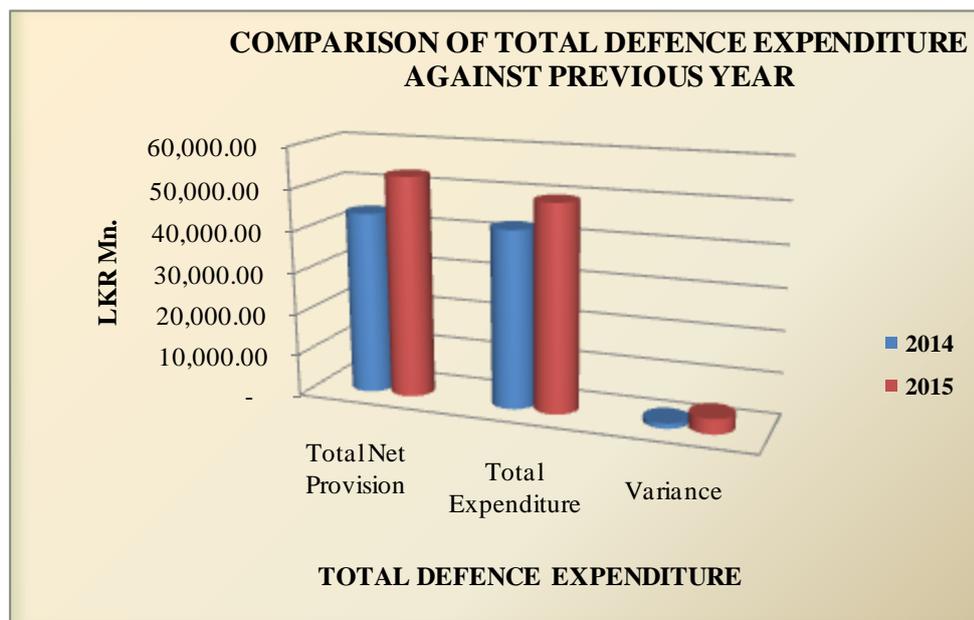


Figure - 1

b. Financial Administration

(1) Recurrent Expenditure

Recurrent expenditure of SLAF which has been initially estimated to LKR Mn 31,536.50 for the year 2015 comprises personal emoluments and other recurrent charges. During the year, an amount of LKR Mn. 184.87 has been transferred as per the FR 66 and FR 69 from other recurrent charges to salaries and wages, Acquisition of Fixed Assets and Other Capital Expenditure for LKR Mn. 24.86, LKR Mn. 95.00 and LKR Mn. 65.00 respectively. The total net provision was LKR Mn 33,876.50 with the transfer as per the FR 66 and FR 69 whereas actual expenditure was LKR Mn 32,281.39. The total estimate was expected to be funded through the Government allocation. The total estimated expenditure submitted to the treasury was in respect of the following expenditure items:

	LKR (Mn)
Personal Emoluments	22,518.00
Other Recurrent Expenses	9,018.50
Transferred according to the FR 66 and FR 69	(160.00)
Total	31,561.00
Revised (supplementary) Recurrent provision	2,500.00
Total Net Provision with Supplementary Provision	33,876.50

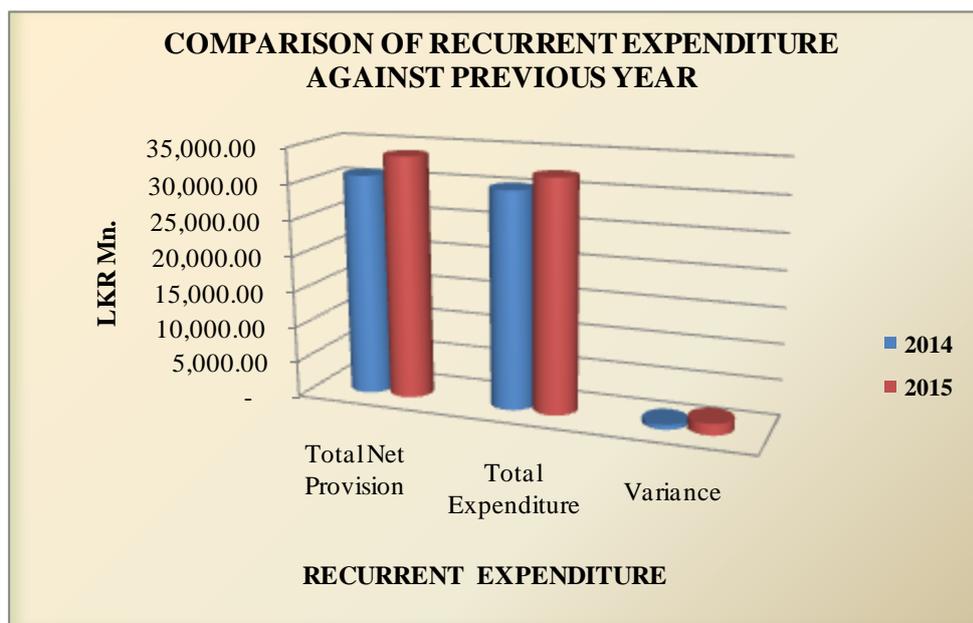


Figure - 2

(2) Capital Expenditure

The Sri Lanka Air Force has forecasted for a total capital expenditure of LKR Mn 6,880.00 with a view to provide the necessary infrastructure facilities, acquisition of capital assets, capacity building of servicemen and civil employees. Subsequently, LKR Mn. 12,258.00 has been granted in the form of supplementary provisions. In addition to the above, an amount of LKR Mn. 160.00 has been transferred as per the FR 66 and FR 69 from other recurrent Charges to Acquisition of Capital Assets and other Capital Expenditures for LKR Mn. 95.00 and LKR Mn. 65.00 respectively. However, with the supplementary provisions and transfer as per the FR 66 and FR 69, the total capital grant approved by the treasury was LKR Mn. 19,298.00. The total net provision for the year 2015 has increased by 50% compared with the year 2014. Accordingly, the revised capital provision for 2015 was as follows;

	LKR (Mn)
Original provision	6,880.00
Supplementary provision	12,258.00
Transferred according to the FR 66 and FR 69	160.00
Revised Capital provision	19,298.00

Further, the actual expenditure of the year 2015 was LKR Mn. 17,244.17 which has resulted in 40% increase compared to the year 2014.

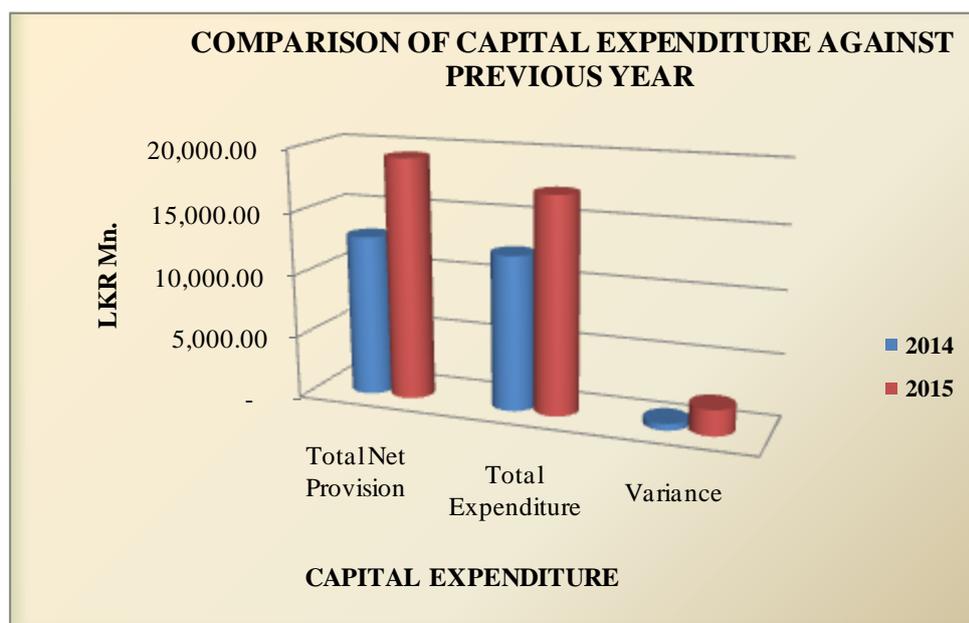


Figure - 3

(a) Rehabilitation & Improvement of Capital Assets

Sri Lanka Air Force initially forecasted LKR Mn. 2,570.00 for the Rehabilitation & Improvement of Capital Assets during the year with the view of maintenance of viable asset base and its smooth operation. The provision remained as it is at the end of the year since there was no supplementary provision granted. The provision for 2015 has decreased by 30% compared with provision for the year 2014. The actual expenditure of the year 2015 was LKR Mn. 1,333.54.

(b) Acquisition of Fixed Assets

The Sri Lanka Air Force initially planned to acquire fixed assets amounting to LKR Mn. 1,600.00 mainly to provide aircraft, equipment & furniture and acquisition of heavy machineries. The treasury approved an initial allocation of LKR Mn. 1,600.00 for acquisition of fixed assets. Subsequently an amount of LKR Mn. 95.00 has been transferred as per the FR 66 and FR 69 from Other Recurrent Charges to acquisition of capital assets during the year resulting net allocation of LKR Mn. 1,695.00. Accordingly, the grant for year 2015 has increased by 73%, compared with the year 2014. The actual expenditure for the year 2015 was LKR Mn. 1,468.06.

(c) Capacity Building

Under the capital expenditure, Sri Lanka Air Force has originally forecasted LKR Mn. 450.00 for capacity building. However, the provision remained as it is at the end of the year since there was no supplementary provision granted. The actual expenditure for the year 2015 was LKR Mn. 445.96

(d) Other Capital Expenditure

Under the capital expenditure, Sri Lanka Air Force has incurred an amount of LKR Mn. 13,996.62 as other capital expenditure (investments) against the total net provision of LKR Mn. 14,583.00.

(e) The Expenditure against provisions under categories of recurrent expenditure.

Item Description	Net Provision (LKR Mn)	Expenditure (LKR Mn)	Variation
Personal emoluments	25,042.87	25,028.59	14.28
Other recurrent	8,833.63	7,252.81	1,580.83
Total	33,876.50	32,281.40	1,595.11

Table - 3

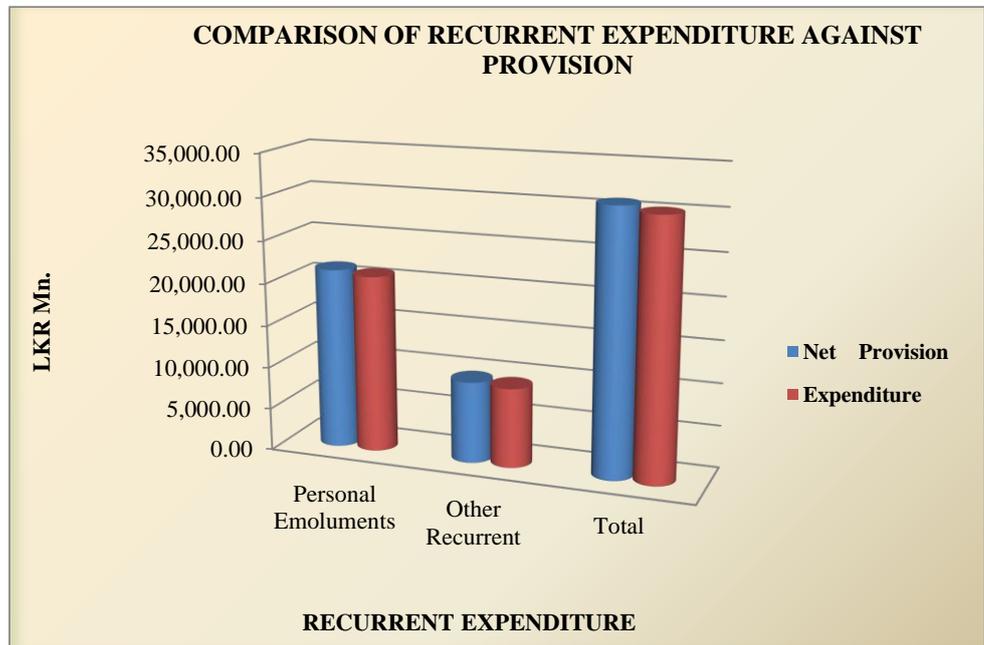


Figure - 4

(f) The Expenditure against provisions (Each object code) under categories of capital expenditure in case of annual appropriation accounts.

Object code	Item Description	Net Provision (LKR Mn)	Expenditure (LKR Mn)	Variance (LKR Mn)
	<u>Rehabilitations and Improvement of Capital Assets</u>			
2001	Building and Structures	150.00	119.97	30.07
2002	Plant & Machinery	2,325.00	1,125.85	1,199.15
2003	Vehicle	95.00	87.71	7.29
	<u>Acquisition of Capital Assets</u>			
2101	Vehicle	95.00	93.84	1.16
2102	Furniture and fittings	100.00	84.18	15.82
2103	Plant, Machinery and equipment	1,000.00	869.19	130.81
2104	Building and Structures	500.00	420.84	79.16
2401	Capacity Building	450.00	445.96	4.04
2502	Other Capital Expenditure	14,583.00	13,996.60	586.40
Total		19,298.00	17,244.17	2,053.83

Table - 4

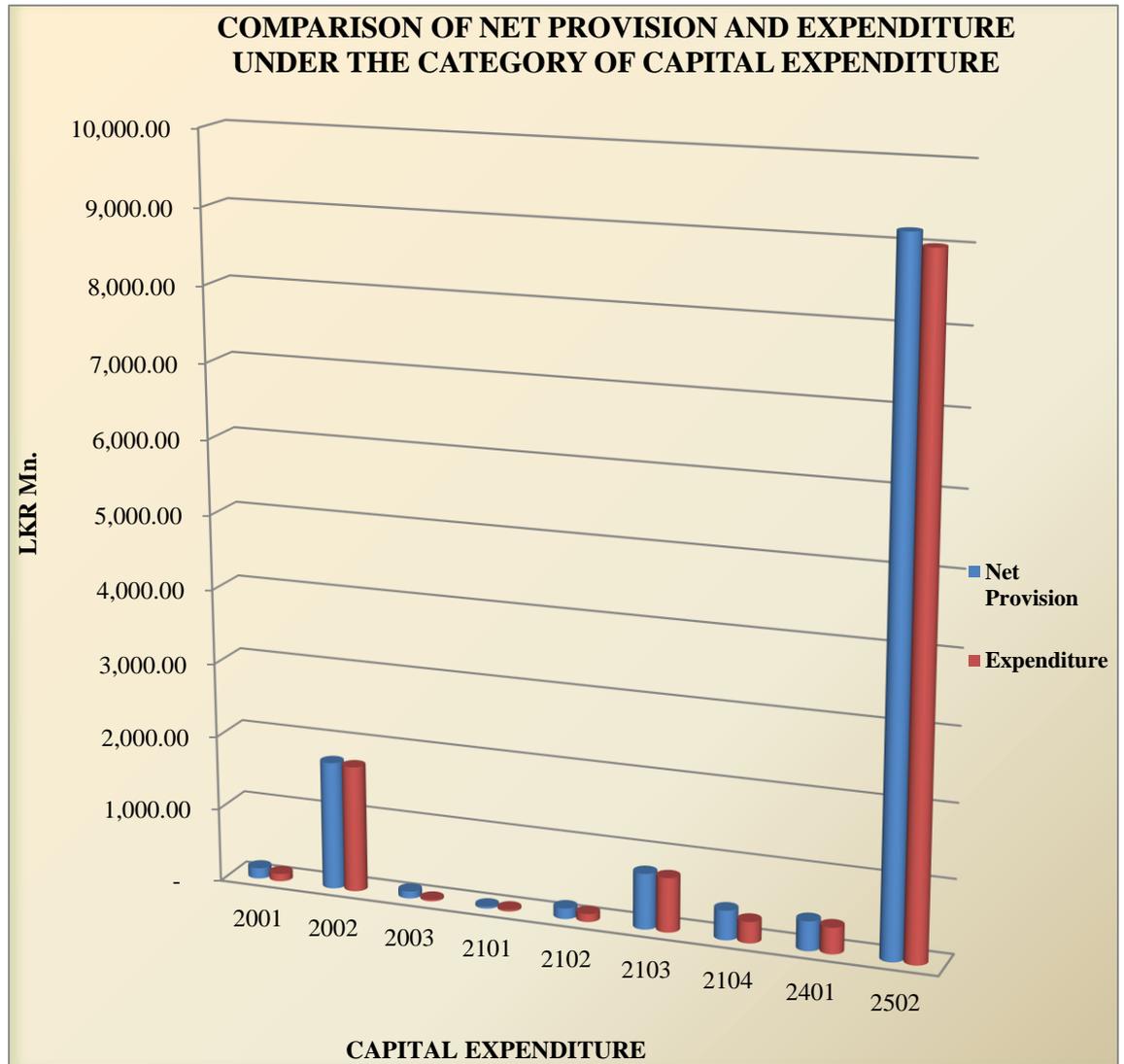


Figure - 5

(g) Actual against forecast, in case of revenue accounts

Revenue Code	Budgeted Revenue for the year 2015 (LKR Mn)	Actual Revenue for the year 2015 (LKR Mn)	Difference (LKR Mn)
2003-20-16	170.00	246.31	76.31
Total	170.00	246.31	76.31

Table - 5

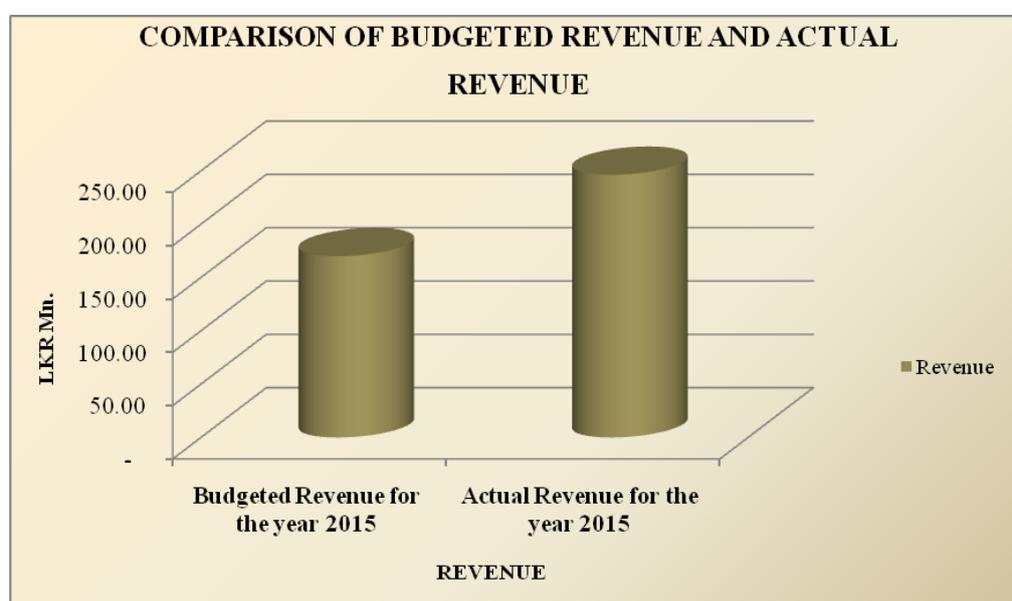


Figure – 6

(h) Actual against prescribed limits, in case of advance accounts.

Sri Lanka Air Force has one Advance Account for granting loans to public officers. During the year, the SLAF has complied with the stipulated limits of the Advance Account and operations of this Account are as follows.

Description	Current Year Prescribed Limit (LKR Mn)	Current Year Actual (LKR Mn)	Variation (LKR Mn)
No:22401 Advance Account "B"			
Maximum Expenditure Limit	550.00	412.27	137.73
Minimum Receipt Limit	475.00	519.16	(44.16)
Maximum Debit Limit	1000.00	347.78	652.22

Table - 6

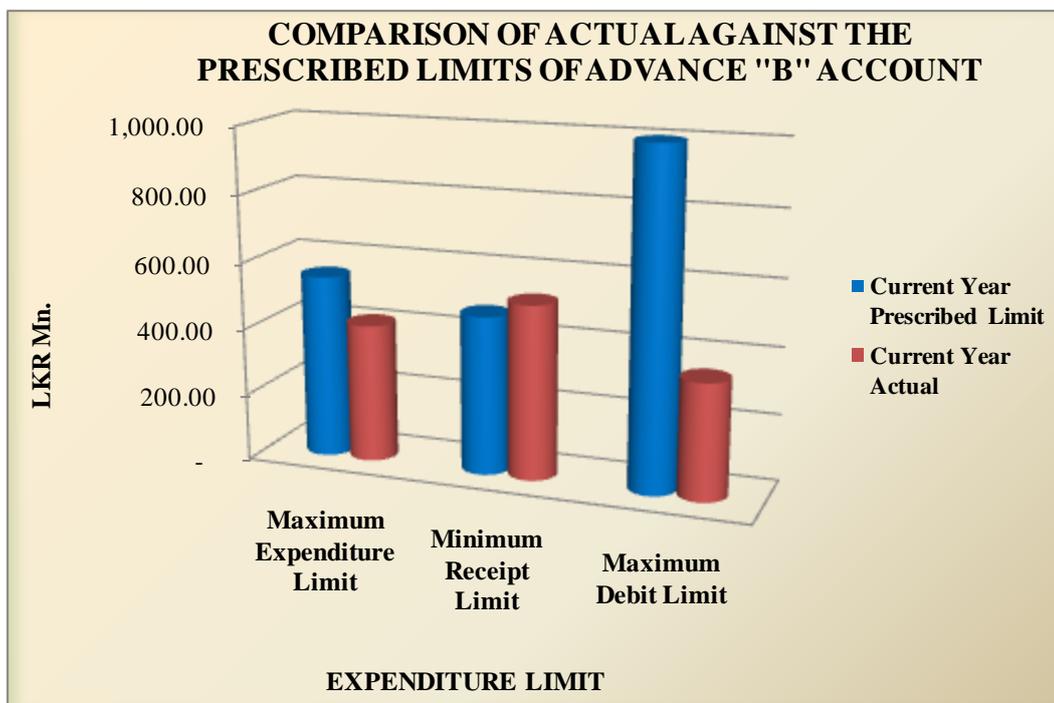


Figure – 7

(j) Appropriation Account for the year 2015

The Appropriation Account for the year 2015 was submitted to the Chief Accounting Officer (CAO) on 30th March 2016

8. SUMMARY OF PERFORMANCE OF THE DIRECTORATES AND COMMAND DIVISIONS IN THE YEAR 2015

The Sri Lanka Air Force has accomplished the following tasks during the year 2015 in order to reach the goals and objectives, which were set in the *Corporate Plan* and the *Annual Action Plan* of the Air Force.

a. Directorate of Air Operations

The Operational sphere of the Sri Lanka Air Force comes under the purview of the Directorate of Air Operations. The Directorate is responsible for the areas of Air Operations and Air Defence.

The overall budget of Directorate of Air Operations was LKR Mn. 99.94 covering major activities under the main headings of Insurance of aircraft, purchase of aircraft items, fire fighting, ATC and airfield safety, air intelligence and battle management.

During the year 2015, the directorate has completed most of the activities which have been projected in the Annual Action Plan of SLAF while some activities were in progress. Few activities have not been completed due to changes in strategy. Comparisons of the actual performance with the action plan under the main headings are as follows,

(1) ATC and Air Defence

Major Activities of the Directorate	Budget Allocation (LKR Mn)	Actual Cost (LKR Mn)	Activity Status
<u>ATC & AIR DEFENCE</u>			
Locally Manufactured wind Sock (Large)	2.94	-	Demand was not forwarded due to same demand has been raised by the Director General Engineering.
Helium Gas Cylinder		-	OOCAD confirm that items are not required for current year
Air Balloons		-	
Aerodrome Identification Beacons	6.88	3.63	Completed installed
Automatic Weather Stations		-	Not demanded due to insufficient budget
Wind Speed and Direction Indicators		4.03	Completed

Table - 7

(2) Air Intelligence

Major Activities of the Directorate	Budget Allocation (LKR Mn)	Actual Cost (LKR Mn)	Activity status
30GB HD Handy cam Camcorder - 01	0.68	-	Not Purchased
Digital Camera with Memory Card (08 GB) - 12			
Portable Cell Phone Detector - 01			
Car Remote Hidden Camera - 05			
Mini USB Spy Recorder - 10			
Music Angel JH-MAUK2B-Black - 10			
Button Camera (JVE - 3302) - 10			
Digital Night Vision Camera - 02			
Special Intelligence Allowance	1.93	0.08	Payment for informants On requirement basis

Table - 8

(3) **The Operational Performance in the year 2015**

(a) **Operation of Aircraft Fleet**

Sri Lanka Air Force has operated its aircraft fleet, both fixed wing and rotary wing for various purposes in the year 2015 such as VVIP / VIP transport flights, search and rescue operations, offshore operations, training, and commercial purposes. A total number of **9,721.50** flying hours has been flown during the year 2015.

VVIP and VIP transportations are one of the key area of responsibility of the Sri Lanka Air Force in serving the government. In line with this requirement, No.4 squadron, No.8 squadron and Helitours have flown



total number of 382.00 hours for VVIP transportation during the year 2015. Out of this, 379.00 hours have been flown by , No.4 squadron and rest of 3 hours have been flown by No.8 squadron.

No.2 squadron, No.4 squadron, No.7 squadron and No.8 squadron of the Air Force have engaged with the task of VIP transportation for total number of 167.40 hours.

Handling the Aircraft Fleet for operational purposes is another contributing area. 38% (i.e. 3,700.00 hours) of the total flying hours have contributed for operational flying missions. The operational flying hours have often taken a low figure during the past 6 years due to the peaceful condition prevailing in the country. However, handling the operational aircraft have increased by more than 66% compared to the previous year. This was due to the undertaken of UN foreign mission of South Sudan and Central Africa during the year 2015. UN foreign missions can be identified as one of contributing areas of flowing foreign exchange to the country.



Almost all the squadrons of the SLAF have operated all type of aircraft for operational flying missions during the year.



TRAINING AIRCRAFT

In addition to the above, more than 52% of the total flying hours have been flown for training purposes during the year 2015 which is amounting to 5,023.30 flying hours.

The Sri Lanka Air Force has contributed towards the national economy by generating income to the government through operation of its Aircraft Fleet domestically. This is the main income source of the Air Force which generates the revenue to the government. During the year 2015, Air Force has flown total number of 427.30 hours for commercial purposes.



COMMERCIAL AIRCRAFT



OVERSEAS AIRCRAFT

Further, a total amount of 21.10 hours has been flown in the period between 01st January 2015 to 31st December 2015 for overseas operations.

Status of Major Activities

No. 01 Flying Training Wing

(a) The roof of main hanger at No 1 Flying Training Wing was renovated during the year 2015.

No. 04 Squadron

- (a) Expansion of Apron area of No. 4 Squadron was completed.
- (b) Reconstruction programme was carried out at Yasorapura Children home and Elders home at Piliyandala in line with the Formation day of No 4 Squadron.
- (c) Celebrated the 50th Anniversary of the Squadron.

No.08 Squadron

- (a) Locally manufactured portable passenger embarkation and de-embarkation illumination unit for the use of aircraft night mission.
- (b) Constructions of training lab with multimedia facilities for the use of aircraft type training /general training purposes.

(4) Special Missions carried out during the Year 2015.

No - 1 Flying Training Wing

(a) Flying training was carried out at SLAF Station Wirawila from 05 Nov 15 to 15 Jan 16 due to bad weather at SLAF Academy Chinabay for the No 84rd Flying cadet course.



No. 02 Squadron

- (a) On 22 Apr 15 a special overseas flight was carried out to New Delhi, India by SCH 880.
- (b) C-130 aircraft transported horses to Sri Lanka Army.
- (c) On 26 April 15 a special overseas flight was carried out to Kathmandu, Nepal by SCH 880 aircraft transporting Sri Lanka Army Medical Crew and Medical items to help people who suffered by the earth quake disaster.



- (d) On 02nd May 15 a special overseas flight carried out by SCH 880 aircraft to Islamabad via Kathmandu. Medical Items and goods were transported from this aircraft to Kathmandu and on return horses were transported to Sri Lanka from Islamabad.



No. 06 Squadron

(a) SMH 4417, 4418 and SMH 599 helicopters were dispatched to South Sudan for UN Mission along with the crew consist of 104 members.



(b) 2nd Contingent of No 63 Flight was dispatched to Central African Republic for UN Mission.

(7) Significant Activities/Projects/Tasks/Engaged/ during the year 2015 by Flying Formations

No. 1 Flying Training Wing

Formation Fly Past for the Commemorative Parade was successfully carried out.

No. 2 Squadron

(a) Formation Fly Past for the Commemorative Parade was successfully carried out.

(b) On July 2015 His Excellency the President Maithreepala Sirisena visited the Squadron.

No. 4 Squadron

(a) VVIP Flight was carried out for His Holiness Pope Francis on 14 Jan 15.

(b) VVIP Flight was carried out for Prime Minister of Bhutan on 11 Apr 15.

(c) Formation Fly Past for the Commemorative Parade was successfully carried out.

No 5 Squadron

- (a) Air exercise of Iron Curtain was successfully carried out.
- (b) Fly Past for the Commemorative Parade was successfully carried out.
- (c) Exercise 'Cormorant strike' was successfully carried out.

No. 06 Squadron

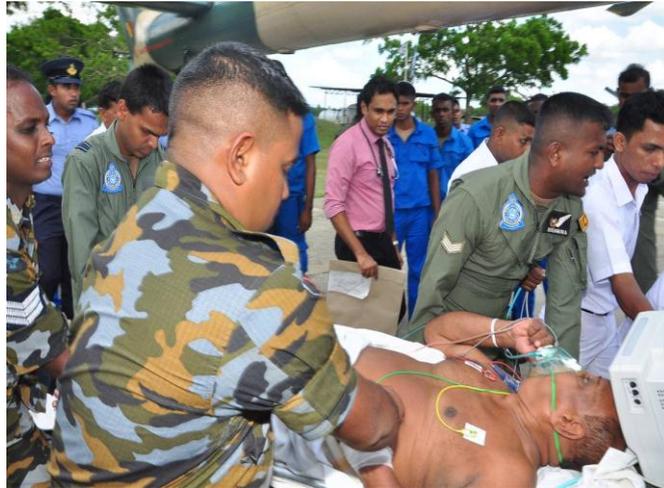
- (a) Exercise 'Cormorant strike' was successfully carried out.
- (b) Four helicopters flew for commemorative parade fly past and for rehearsals.



- (c) One MI 17 helicopter and Squadron pilots engaged in exercise Cormorant Strike.



- (d) MEDIVAC mission was carried out for North Central Governor from Anuradhapura to Colombo.



No. 07 Squadron

- (a) Manufacturing of passenger seat sets for Bell-212 helicopters was completed.
- (b) Nickel cadmium aircraft batteries refurbishment for B-206 and B-212.

No. 08 Squadron

- (a) Four Y-12 aircraft and Two MA-60 aircraft flew formation in Victory Parade 2015 at Matara.

No. 09 Squadron

- (a) Parachute jumps were carried out for the Victory Parade 2015 at Mathara.
- (b) Parachute jumps were carried out for the passing out parade of Special Force at Maduruoya.
- (c) Parachute jumps were carried out for the SLAF parachute school passing out parade at Ampara.
- (d) Exercise Cormorant strike was successfully carried out.

No 10 Squadron

- (a) Air exercise of 'Iron Curtain' was successfully carried out.

(b). Formation Fly Past for the Commemorative Parade was successfully carried out

(c). Exercise Cormorant strike was successfully carried out



b. Directorate of Ground Operations

(1) Introduction

The Directorate of Ground Operations was reinstated on 28th February 2014. The SLAF Regiment, consisting of 29 Wings placed under the Directorate of Ground Operations with the aim of preventing any external /internal aggression by the enemy and to preserve / secure the SLAF air assets and installations vital for operations. The role of the SLAF Regiment is as follows.

- (a) Close force protection for the assets and other vital installations of the SLAF Bases/ Stations.
- (b) Perimeter Defence.
- (c) Vulnerable Area / Vulnerable Point Defence.
- (d) Close protection of aircraft on ground.
- (e) Domination of the ground defence area (GDA).
- (f) Domination of the aircraft approach /take off paths.
- (g) Maintaining the immediate reaction / counter attack capability through quick reaction teams (QRT).
- (h) Collection, processing and dissemination of ground intelligence and denial of own information to the enemy through counter intelligence.
- (j) Explosive Ordnance Disposal (EOD) and mine laying operations.
- (k) Sniper and counter sniper operations.
- (l) Construction, maintenance and improvement of Defence.

(2) Comparison of Actual Performance with Annual Action Plan

The overall budget of Directorate of Ground Operations was LKR Mn. 31.00 covering the activities such as purchase of Defence equipment and Defence material, explosive ordnance disposal (EOD) equipment, parachute equipment, Regimental Special Force equipment. Following are the activities carried by the directorate during the year.

(3) Details of Capital Assets acquired during the year 2015

(a) LKR Mn 1.91 worth of Defence Equipment and Defence Material have been acquired the details are as Follows.

Type of Equipment	Qty	Amount (LKR Mn)
Silva Compass	Ea 100	0.88
Rain Coats	Ea 500	0.99
Chain saw	Ea 01	0.04

Table - 9

(b) LKR Mn 0.28 worth of Air Dogs/Medicine/Kennel Equipments has been acquired during the year under review.

(4) Details of Manpower provided for Social, Welfare and Nation Building Projects during the year 2015.

Name of project	Number of troops
Race Course Project	35
Independence Square	60
Bingiriya Bricks Project	98
Mahiyanganaya Bricks Project	160
“Api wenuwen api” Housing Project	40

Table - 10

(5) Other duties carried out

(a) Granted security clearance for long distance transport.

(b) Arrangements were made to conduct Annual Range Firing for Air Force personnel.

(c) Arranging funeral parades.

(d) Arranging President’s house ceremonial duties.

(e) Arranging Independence Day parade.

(f) Participated for emergency dengue control programmes at following districts

- | | |
|---------------|-------------------|
| i. Batticaloa | vi. Hambantota |
| ii. Gampaha | vii. Kalutara |
| iii. Badulla | viii. Polonnaruwa |
| iv. Colombo | ix. Puttalam |
| v. Ampara | x. Vauniya |

(g) Arranging Victory Parade.

c. Directorate of Aeronautical Engineering

(1) The Directorate of Aeronautical Engineering is responsible for the maintenance of the SLAF aircraft fleet in airworthy (Full Mission Capable) condition through the application of standard engineering practices and thus ensuring flight safety. The SLAF inventory consists of 127 Aircraft of 34 types. These 127 Aircraft are further sub divided as 72 Fixed Wing Aircraft and 55 Helicopters.

(2) The overall budget of the Directorate of Aeronautical Engineering is the largest divisional budget amounted to LKR Mn 7,872.16 The overall budget of the directorate has been planned to carry out tasks which is responsible for such as Overhaul of aircrafts, Periodic Depot Maintenance, Life Extension of aircrafts, Recovery of aircrafts, Establishment of UAV development project at Anuradhapura, Purchase of Bell 212 and Mi-17 Rotor Blades and Aircraft Engines, Purchase of Aircraft Spares etc... The directorate expected to finance the budget by way of budgetary allocation LKR Mn. 4,240.00 and supplementary provision of LKR Mn. 3,632.16. Some of the projections of the action plan were materialized fruitfully while other projections were not met due to numerous grounds.

(3) Development in Aircraft and Aviation Related Activities of No 02 Squadron.

The following types of developments and repairs have been carried out by No 02 Squadron of SLAF during the year 2015.

Aircraft Type	Type of Repairs	Date
SCM-868	Frame no 11to12 Stringer heavy corrosion repaired.	29 Mar 15
SCM-868	Frame no -11 Stringer no-12 Corrosion repaired.	04 Mar 15
SCM-868	STBD outer MLG faring door stopper repair	25 Apr 15
SCM-868	Frame no 40 to 41 STBD Side Stringer Corrosion repaired.	04 Sep 15
SCM-868	STBD Wheel Well Structural repair carried out Fire wall damage.	29 June 15
SCH-880	STBD Inner wing flap upper surface rivet (qty-02) repaired.	25 Jan 15
SCH-880	STBD Side cargo compartment no -02window Doublers repaired.	20 Sep 15
SCH-880	STBD Side MLG Bay rear mudguard panel repaired.	21 Nov 15
SCH-880	Engine control cable change.	28 Oct 15
SCH-880	Propeller root seal change	28 Oct 15

Table - 11

(4) Development in Aircraft and Aviation Related Activities of No 04 Squadron.

(a) Fabrication of Generator Test Loom.

The DC electrical test loom was designed and fabricated with the intention of reducing the ground time of the helicopter during the snag rectification process of DC electrical system. Further, the test loom will also prevent unnecessary ground runs of the helicopter, thereby saving fuel wastage and engine startups.



(b) Fabrication of Voltage Regulator Kfr Reset Tester.

The test equipment was designed and fabricated with the intention of testing the condition of the Voltage Regulator without installing same on the helicopter. The designed tester will reduce the helicopter ground time and unnecessary startup of the helicopter.



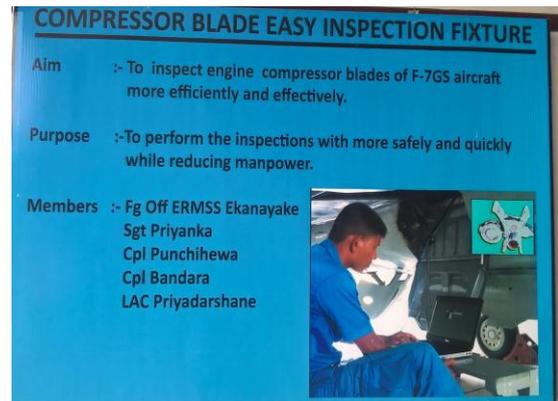
(5) Development in Aircraft and Aviation Related Activities of No 05 Squadron.

S/N	Project	Present position
01	Compressor blade easy inspection fixture	The project completed and in use to facilitate servicing and maintenance activities as per the standard practice
02	F-7 aircraft leveling apparatus	
03	F-7 aircraft starting system snag rectification unit	

Table -12

(a) Compressor Blade Easy Inspection Fixture.

The project completed and in use to facilitate servicing and maintenance activities as per the standard practice Monetary value Approximately LKR. 20,000.00 and 80.00 hrs Manpower (5 person)



(b) F-7 Aircraft Leveling Apparatus.



Monetary value Approximately: LKR. 15,000.00 and 96.00 hrs Manpower (5 person)

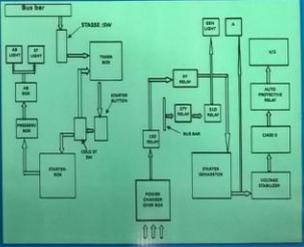
(c) F-7 Aircraft Starting System Snag Rectification Unit.

**F-7 AIRCRAFT STARTING SYSTEM
SNAG RECTIFICATION UNIT**

Aim :- To rectify snags on engine starting system of F-7GS aircraft.

Purpose :- To check the serviceability of components in engine starting system without performing ground run.

Members :- Sqn Ldr HDAD Perera
Sgt Samantha
Sgt Kumara
Sgt Nesarachchi
Sgt Sumangala



Monetary value
Approximately LKR.
10,000.00 and 112.00
hrs Manpower (5
person)

(6) Development in Aircraft and Aviation Related Activities of No. 06 Squadron.

(a)

S/No	Month	Activities
1	Jun 15	SMH 4417, 4418 and SMH 599 helicopters were dispatched to UN Mission along with the crew.
2	Sep 15	One Mi-17 helicopter flight engineers engaged in exercise Cormorant Strike.
3	Oct 15	MEDIVAC mission carried out for North Central Province Governor from Anuradhapura to Colombo.
4	Oct 15	2 nd Contingent of No 62 Flt was dispatched to MINUSCA.
5	Dec 15	Qty 02 Mi-17V-5 helicopters (SMH-581 and SMH-582) were disassembled to send to SLAF Base Katunayaka prior to dispatching the Overhaul.

Table -13

(b) 2nd Contingent of No 62 Flight was dispatched to Minusca.

The contingent operations in UN mission are the operations carried out by the SLAF after the ending of war against terrorist. This is the second contingent operated by SLAF. The operation started 09th November 2015 and will continue to operate until 10th November 2016. The contingent was attached three MI – 17 helicopters. Total number of hundred and thirteen (113) Air Force personnel was engaged with operation including nineteen (19) officers with three (03) staff officers and 94 other ranks. This can be identified as another source of earning foreign exchange to the country.



(c) Disassembling of 2 number of MI – 17 Aircraft.

During the year 2015, two (02) number of MI – 17 helicopters (SMH-581 and SMH-582) were grounded and disassembled with the aim to dispatch to Lithuania for capital overhaul. The total numbers of air frame hours as at the grounded date are as follows,

Aircraft	Airframe Hours
SMH-581	1,495.59
SMH-582	1,995.22

Table -14



(6) Development in Aircraft and Aviation Related Activities of No 07 Squadron.

During the year 2015, No 07 Squadron has engaged with Refurbishment of Bell 206 helicopter Nickel-Cadmium Batteries. This item has been given authority from RD project only for ground use. Brand new price of this battery is USD 3,350 only and spent LKR 100.00 to carry out this RD project.



Qty 04 ground use batteries are available in No 7

Squadron and, if Squadron can carry out RD project for all batteries USD 13,400 can be saved.

(7) Development in Aircraft and Aviation Related Activities of No 08 Squadron.

S/No	Description	Remarks	Monetary value
01	Manufacturing of portable passenger embarkation and de-embarkation illumination unit.	Locally manufactured portable passenger embarkation and de-embarkation illumination unit for the use of aircraft night mission	Approximately LKR 3,000.00
02	Construction of mini auditorium.	Constructions of training lab with multimedia for the use of aircraft type training /general training purposes.	Approximately LKR 20,000.00

Table -15

(a) Manufacturing of Portable Passenger Embarkation and De-Embarkation Illumination Unit.

Description:

Manufacturing of portable passenger embarkation and de-embarkation illumination unit.

Purpose:

Locally manufactured portable passenger embarkation and de-embarkation illumination unit for the use of aircraft night mission. Monetary value approximately LKR 3,000.00 and 36.00 hrs Manpower.



(b) Construction of Mini Auditorium.

Purpose of this project is Construction of training lab with multimedia for the use of aircraft type training /general training purposes. Monetary value approximately LKR 20,000.00 and 36.00 hours Manpower.



(8) Development in Aircraft and Aviation Related Activities of No 10 Squadron.

The following R & D projects were carried out by the squadron which is very much useful to the aircraft defect rectifications and maintenance of the squadron.

S/No	Project	Trade
01	Pressure bulkhead valve tester	Air Frame
02	Tacho generator & rpm indicator tester	E&I
03	Engine cold preservation unit	Aero Engine

Table -16

(9) Development in Aircraft and Aviation Related Activities of No 111 Squadron.

(a) Development in Aircraft and aviation related activities.

Model aircraft manufacturing project was undertaken by the squadron in order to cater the requirement of external pilots training. Presently Qty 03 model aircrafts are in air worthy state which has been manufactured through this project.



(b) The heated battery assy of the SRMK II UAV is a successful production of Research and Development project carried out by No 111 UAV Squadron. Further same project is progressing to produce spare set of battery due to unavailability of battery sets to maintain the serviceability of the aircraft.

(10) Development in Aircraft and Aviation Related Activities of Air Force Museum.

(a) Restoration of SF260MB Warrior Aircraft for suspension display at Kothalawala Defence University.



View Before



View After

(b) Restoration of 4R-RAY Kitfox aircraft to the value of LKR. 123,742.66



View Before



View After

(c) Renovation of Avro simulator aircraft to the value of monetary value LKR. 257,064.00



View before



View After

(d) C-130 Aircraft model renovation Monetary Value LKR. 97,325.00.



View Before



View After

(e) 'Aviation fundamentals for beginners' programme – 2015.



(12) Development in Aircraft and Aviation Related Activities of AEW.

(a) Purchased new portable video scope to engine bay at cost of USD \$ 8,995.00 The purpose of purchasing this equipment is to inspect the inside of engine and transmission gear boxes of the aircraft



(b) Purchased new heavy duty ultrasonic cleaner to engine bay. The purpose of purchasing this equipment is to clean all filters of aircraft.



- (c) Modify the dehumidify bay.



- (d) New DC York was purchased.



- (13) Development in Aircraft and Aviation Related Activities of ASW in year 2015.

- (a) Establishment of Structural Repair Shop Facilities for Aircraft Structural Repair works.



d. Directorate of General Engineering

(1) The Directorate of General Engineering has been established to administer the General Engineering Trades of the SLAF. It primarily provides support facilities for the SLAF's primary role of flying. The Directorate administers 10 trades and 2 major formations under its purview.

(2) The General Engineering Wing (GEW) & the Mechanical Transport & Overhaul Wing (MTR&OW) are the two formations. The Directorate has specialist airmen in 10 trades but is served by Officers of the Technical Engineering branch who alternate between performing General Engineering duties and duties in the field of Aeronautical Engineering.

(3) The directorate of General Engineering has projected an amount of LKR Mn 2,377.72 at the beginning of the year 2015 for general engineering activities. This includes budgetary allocation and expected supplementary provisions of LKR Mn. 636.90 and LKR Mn.1,740.82 respectively. Out of these allocations, according to the liquidity availed, the directorate has carried out its essential tasks during the year 2015. Major Activities of the directorate are as follows.

(4) Repair and Servicing Carried out during the year.

During the year 2015, directorate has engaged with vehicle outside repairs incurring LKR Mn. 94.48. Further, directorate has carried out following repairs and servicing of vehicles.

Description	No. of Jobs
MT Major Overhaul	
a. Light Vehicle	81
b. Heavy Vehicle	74
c. Motor Cycle	45
Body Repair	
a. Light Vehicle	132
b. Heavy Vehicle	80
c. Motor Cycle	54
d. Other Vehicle	48
Mileage Servicing	
a. Light Vehicle	1,130
b. Heavy Vehicle	611
d. Other Vehicle	225
Other Repair	
a. Light Vehicle	2339
b. Heavy Vehicle	1911
c. Motor Cycle	908
d. Other Vehicle	829

Table -17

(5) Recovery Vehicles.

Total of 59 long grounded vehicles were recovered during the year and maintenance cost LKR Mn. 260 has expended for major vehicle repairs and maintenance of 2086 vehicles. Unserviceable vehicle fleet has been reduced to 265 from the average unserviceable rate of 456.



(6) Computer table.

Quantity of 200 Computer tables have been fabricated at the GEW workshop in order to utilize SLAF. Approximately LKR.1000/= from each computer table. It is pertaining to mention that the qualities up the production is higher than the available products at Market.



(7) Work Stations.

Quantity 20 work stations have been fabricated out of melamine materials at GEW facilities. The main advantage on this is, the item could be manufactured specifically suit for the location. The readymade workstations are much more expensive at outside market and also most of items are not suit for the relevant location of SLAF. Approximate cost for this project is LKR.3.4 millions.



(8) Chapel.

Quantity 07 Chapels were fabricated for the visits of Hon pope on March 2015 to Sri Lanka. The significance of this fabrication is the required specification were embedded as requested by the Catholic society Organization (කතෝලික සභාව). It enhanced the glamour of the national event which was held on Galle Face Green ground. Approximate manufacturing cost was LKR Mn. 5.40.



(9) Cupboard.

Quantity 500 wardrobes and quantity 200 towel racks were manufactured at the ASW Sri Lanka Air Force Rathmalana for the use of SLAF Bases / Stations. Cost for whole project is (1500 x 200=300,000/=) for towel racks and (1500 x 500=750,000/=) for ward robes. Those items were fabricated as specifications which are not available at outside markets, with specials designed for space management and for effective utilizations.



(10) Expenditure on Vehicle maintenance.

During the year 2015, Directorate of General Engineering has incurred LKR Mn. 174.05 for maintenance of vehicle fleet.

(11) Aircraft Painting for the year 2015.

During the year Directorate has engaged with painting of aircrafts which includes the full painting and repainting.

(12) Produced/ Manufactured Item at General Engineering Work Shop.

The General Engineering Workshop items comes under the purview of Directorate of General Engineering has produced following items during the year 2015 at the cost LKR Mn.15.22.

(a) Lectern for Air Secretariat.



(b) Model Aircraft at Air House.



(c) Christmas Carol.



(d) President's Visit.



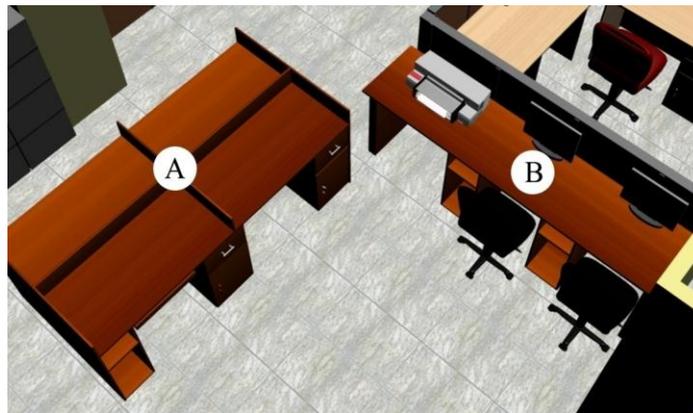
(e) Aircraft Seats.



(f) Excellent Award-2015.



(g) Furniture for DGE Section.



(h) Sentry Boxes for Air House.



(j) Wind Socks.



(13) ASW Completed Job of work for year 2015.

During the year 2015, Aeronautical Support Wing has carried out LKR Mn. 1.32 worth activities which includes tinkering & painting of vehicles, manufacturing of furniture and aircraft maintenance support etc. Following are some of the items completed during the year 2015.

(a) Pre School Concert 2015.



(b) SLAF Rathmalana Bakmaha Ulela 2015.



(c) Pirith Chanting Ceremony 2015.



(d) Tinkering & Painting.



(14) GEW Anuradapura completed job of work for year 2015.

During the year 2015 GEW Anuradapura has completed the list of work cost of LKR Mn. 1.32. Following are some of the projects engaged by GEW Anuradapura.

(a) Manufacturing of canopy covers of vehicles.



(b) Manufacturing seat covers & loose covers of vehicles.



(c) Stitching of aircraft canopy covers at No 06 Squadron SLAF Base Anuradhapura.



(d) Tinkering & Painting of MT Vehicle at SLAF Base Anuradhapura.



Completed R & D projects AT GEW SLAF Base Anuradhapura

(e) Sheet Bending Machine.



(f) Wood Working Lathe Machine.



(g) Sheet Rolling Machine.



(h) Hydraulic Press Machine.



(j) Manufacturing of Hydraulic Press Machine.



(15) Manufacturing and repair jobs at SLAF Academy China Bay.

During the year 2015 at SLAF Academy China Bay has engaged with manufacturing and repair jobs at the cost of LKR Mn. 0.58. This includes manufacturing of various items required by SLAF, repairing of vehicles, Tinkering & Painting of vehicles etc...

(16) During the year 2015, an amount of LKR Mn. 0.73 worth of vehicles repairs have been carried out by No 2 MTR&OW SLAF Base Vavuniya.

(17) The following capital assets were acquired during the year 2015.

Description	Amount (LKR Mn.)
Purchase of washing plant for flying formations	1.36
Purchase of high pressure water pump for MTRS at SLAF	0.80
Purchase of washing plant for No 09 Squadron SLAF Base Higurakgoda	0.03
Purchase of bench vice 8" for MT Workshop at SLAF	0.12
Purchase of high pressure hose for GEW workshop & MT Section at SLAF	0.10
Purchase of spray guns for GEW workshop and MT Section at SLAF	0.11
Purchase of safety equipment for PDM servicing of SCH 881 C-130 Aircraft	0.11
Purchase of electric hand drill machines for MT Section at SLAF	0.06
Purchase of tools for special recovery programme of DGE	0.12
Purchase of gas welding sets (complete) for MT Section at SLAF	0.25
purchase of Two post hydraulic hoist (4.0 Ton) for the use of Land Rover overhaul workshop at MTR&OW SLAF Katunayaka	0.34
Purchase of Safety Equipment for GEN Eng Work shops & MT Sections at SLAF.	0.25
Total	3.65

Table -18

(18) Photography and videographer coverage.

During the year 2015, photo sections of the directorate of General Engineering engaged with Photography and videographer covering various functions as follows.

- (a) Photo Section General Engineering Wing SLAF Base Katunayaka has engaged with 419 Photography and 280 videographer coverage.
- (b) Photo Section General Engineering work shop SLAF Base Anuradhapura has covered 184 Photography and 44 videographer coverage.
- (c) Photo Section Aircraft Supporting wing SLAF Base Ratmalana has covered 164 Photography and 42 videographer coverage.
- (d) Photo Section General Engineering work shop SLAF Academy China Bay has covered 318 Photography and 32 videographer coverage.

(19) Expenditure for General Engineering activities – 2015.

Description	Amount (LKR Mn.)
Purchase of paint/ fabric/ hardware / timber / Mechanical and Electrical goods	51.47
Purchase of General Engineering workshop equipment	3.65
Purchase of photographic equipment	1.45
Purchase of aircraft ground equipment	8.96
Repair Of Machinery	0.05
Other Suppliers (GEW IMP)	4.50
Total expenditure	70.08

Table -19

(20) Ground Munitions Expenditure.

During the year 2015, total of LKR Mn. 93.54 has been spent for purchase of ground munitions, shooting ammunition and quarry project

(21) Details of purchased vehicles during year 2015.

Description	Qty	Amount (LKR Mn.)
Refuse collection truck	Ea 01	8.77
Fork Lifter	Ea 01	7.56
Crane 25 Ton	Ea 01	48.50
Ambulance Toyota Hiace	Ea 03	28.80
Water Bowser	Ea 01	5.81
Water Bowser 10000 Ltr	Ea 02	11.98
Water Bowser 10000 Ltr	Ea 02	11.98
Dimo lokka Meal vehicle	Ea 02	16.58

Table -20

(22) Insurance.

Insurance cost for the Vehicle fleet of SLAF during the year 2015 as follows.

Fleet Distribution	Total Vehicle	Amount (LKR Mn.)
Mobile Display Vehicle Fleet	01	0.19
Staff Cars Fleet 4	16	0.88
Staff Cars Fleet 5	07	0.81
Mercedes Benz Car	01	0.06
Dual Purpose Vehicle Fleet	10	0.74
Staff Cars Fleet 1	49	2.18
Bus Fleet	24	0.70
Staff Cars Fleet 2	25	1.15
Staff Cars Fleet 3	15	1.47
Total Amount	148	8.18

Table -21

(23) Expenditure for Armament Purchase for the year 2015 as follows.

Activity Description	Quantity	Amount (LKR Mn.)
Purchase of Fire Squib for C-130 Aircraft	02	1.34
Purchase of Shoulder Harness for K-8 Aircraft	08	0.49
Purchase of Thunder Flashes	5,000	0.61
Purchase of Snap Light Stick	296	0.03
Purchase of Fire Squib for Russian Aircraft	320	5.27
Purchase of CZ-75 Pistols	25	6.40
Purchase of Signal Distress Day and Night	185	0.88
Purchase of Accessories for competition shooting Weapon		0.71
Purchase of Ejection Seat Cartridge for Kfir Aircraft		3.27
Purchase of Drop Tank Cartridges for F-7GS Aircraft	12	0.89
Purchase of Smoke Grenade	1,300	4.95
Total		24.84

Table -22

e. Directorate of Electronic and Telecommunication Engineering

(1) The Directorate of Electronics and Telecommunications Engineering (Dte of E & T E) is established in the SLAF for Administration of Electronics, Telecommunications and Information Technology functions and to provide and maintain efficient Electronics, Telecommunications and Information Technology facilities.

(2) The overall budget of the Directorate of Electronics and Telecommunications Engineering which has been included in the Annual Action Plan for the year 2015 was LKR Mn 3,551.41. The total budget includes LKR Mn 940.00 of budget allocations and LKR Mn. 2,615.41 of expected supplementary provisions. The projections have been made for the directorate to accomplish the targets set for the year in the action plan. In the year 2015 the directorate has performed outstanding manner by successfully implementing most of the projects which were forecasted in the Annual Action Plan. Further, few projects have been started and yet to be completed at the end of the year while, less number of projects have not been commenced. Information can be depicted as follows.

(3) Development of indigenous UAV systems.

With the success of the UAV Research and Development Project carried out by the SLAF, the MOD has re-directed to expand the activities to develop a medium range UAV with improved avionics, endurance and remotely controllable payload onboard. This development is aimed at utilising the same for the aerial surveillance of EEZ of Sri Lanka. The SLAF has taken necessary steps to enhance the infrastructure facilities to be in par with the new requirement and also to gear up the development which is now in progress successfully. The set milestones are as follows.

(a) Development of the Autopilot System and the Carbon Fibre UAV (UX 003) was completed and was successfully air tested for beyond visual range flight.



(b) Fabrication of the Ground Control Station (GCS) is in progress and the necessary equipment to be installed.



(c) Development is in progress to facilitate a high endurance flight with the range above 50 km.

(d) New engine (Herth 4103) delivered recently to be tested.



(e) Procurement of Optical Payload and a Data Link System in also progressing.

(4) Infrastructure Development.

During the year 2015, the Dte of E & T E also concentrated on the enhancement of infrastructure for repair and maintenance capabilities in the areas of Avionics, Radar, Telecommunication, Ground Radio, Information Technology etc. This infrastructure development has facilitated the introduction of new repair and maintenance facilities from which the SLAF enhanced the capabilities of the organization itself as well as the competence of the related technicians. Such infrastructure developments are,

(a) Establishment of IT Training Labs at the following locations was completed.

i. SLAF Base Anuradapura.



ii. SLAF Station Ampara.



iii. SLAF Station Vanni.



iv. SLAF TTS Ekala.



(b) Construction of Electronics Section at the repeater station Karaghatenna.



(c) Expansion of Electronics Section SLAF Station Palavi.



- (d) Construction of a new Electronics building at SLAF Station Batticaloa.
- (e) Capability enhancement of the workshops available at E & T E Wing Ratmalana, E & T E Wing Katunayaka, Radar Maintenance Wing SLAF Katunayaka and Information Technology Wing Ratmalana.

(5) Avionics.

One of the prime contributions of the Directorate is to support the undertaking of air operations. Accordingly, the Dte of E & T E undertook the several major projects in area of Avionics. Further, new retrofits and modifications were carried out to standardise the equipment that are being utilised in SLAF platforms. The R & D Projects and feasibility studies were carried out to ascertain the suitability and possibility of incorporating the same in to the SLAF platforms. The important activities carried out in aforesaid areas are as follows.

- (a) Avionics wire harnesses inspection and fabrications were carried out in followings.
 - i. 3000 hours Servicing of SUH 527 Bell 412 Helicopters.



- ii. 1000 hours Servicing of SUH 548 Bell 212 Helicopters.



iii. 3000 hrs Servicing of SUH 524 Bell 412 Helicopter.



iv. 1000 hrs servicing of SUH 547 Bell 212 helicopters.



v. 1000 hrs servicing of SUH 560 Bell 212 Helicopters.



vi. Fabrication and installation of wire harness in the SBT-123 Siai-Marchetti aircraft.



(b) Theretrofitting / upgrading were carried out on following avionics systems.

i. Retrofitting of SBT 150 Cessna 150 aircraft with Gold Crown III series avionics (KX 155 VHF COM/ NAV, Transponder and Intercom).



ii. Modification of GPS 400 in Mi -17 helicopters by replacing the obsolete TNL series GPSs.



iii. A-031 Radio Altimeter of MiG 27 aircraft was modified into the SCR-880 C-130 aircraft while fabrication the wire harnesses.



iv. Secure Communication (Cougar) modification in VVIP Mi-17 Helicopters.



v. Fabrication of wire harness and installation of second communication Systems (KTR 908 VHF AM) in the F-7 GS aircraft modified with 301-6W Andrea intercom system.



vi. Fabrication of wire harness and installation of KDF 806ADF System to SHT-551 Bell 206 Jet Ranger Helicopter.



vii. Fabrication of wire harness and Installation of Transponder Systems in the Cessna 150 aircraft.



(c) The R & D Projects and feasibility studies were carried out on the followings.

- i. Avionics upgrade on Communication and Navigation in C-130 aircraft.
- ii. R & D Project on ANVIS/HUD installation in Mi-17 helicopters.
- iii. Avionics upgrade in PT-6 aircraft.
- iv. Avionics upgrade in Y-12 (II) aircraft.
- v. Integration of Mi-27 aircraft avionics in C-130 aircraft.
- vi. Modification of VHF FM mobile units in Mi-17 helicopters.
- vii. Standardizing the communication means in Search and Rescue (Inland) missions.
- viii. Avionics interchange ability between platforms

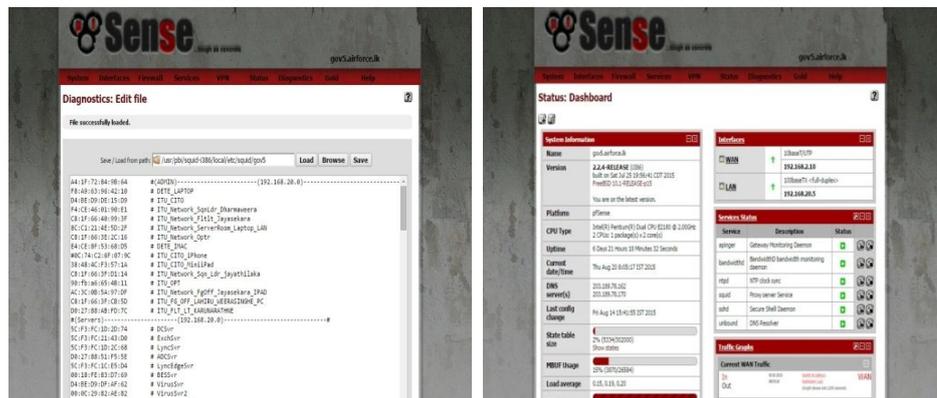
(6) Information Technology.

The Information Technology field in the SLAF has seen a leap forward with the introduction of the new technologies to the organization. Some of the major steps carried out in the IT field in SLAF are;

(7) Networks.

(a) Proxy servers for Internet distribution and management were installed at the following locations.

- (i) SLAF A China Bay.
- (ii) SLAF Base Katunayaka.
- (iii) SLAF Base Anuradhapura.
- (iv) SLAF Base Hingurakgoda.
- (v) SLAF TTS Ekala.



(b) Introduced an Access Point Network (APN) solution for all SLAF establishments aimed at uninterrupted network connectivity and systems reliability.

(c) A total lightning protection system was installed at each of the following locations in order to maintain uninterrupted Local Area Network (LAN) connectivity.

i. SLAF Base Katunayaka.



ii. Data Centre at ITU AFHQ Colombo.



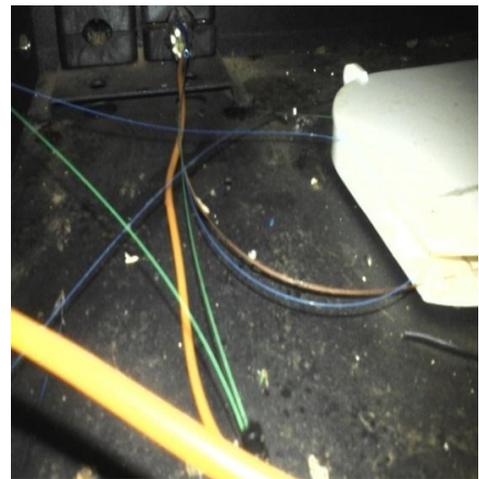
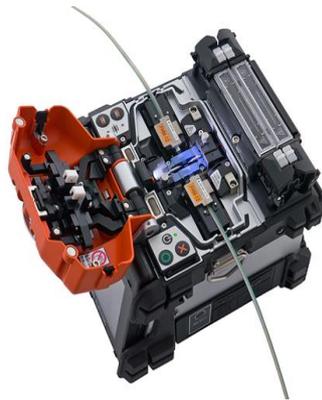
(d) A Disaster Recovery (DR) site was established at SLAF Base Hingurakgoda for data security.



(e) A Network Attached Storage (NAS) was established at the ITU AFHQ Colombo for enhanced data security.



(f) Procurement of a Fibre Optic Cable Splicing Tool for network maintenance greatly increased the efficiency in the maintenance of the SLAF Fibre Optic network while



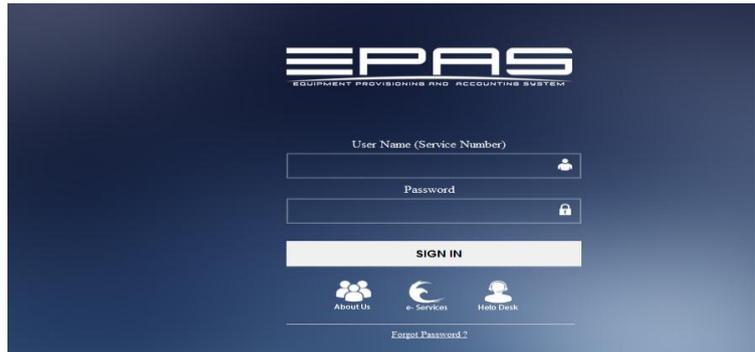
simultaneously significantly reducing costs and the reliance on outside organizations for the same.

(g) Installation of the following amounts of network cables was carried out in SLAF establishments.

- i. Unshielded Twisted Pair (UTP) cables – 12,515 m.
- ii. Fiber Optics cables – 12,445 m.

(8) Software Development.

(a) Development of new modules for the SLAF Equipment Provisioning and Accounting System (EPAS).



(b) The Online Study Materials Management System (OSMMS) was developed and installed at the J C & S C SLAF Academy China Bay.

(c) Following new automated systems were developed.

i. Legal Records System.



ii. Medical Claim System.

Bank Code	Branch Code	Account Number	Name	Amount	Service No	Med Claim	Date
7279	024	000 2450014910	SKPATHIRANA	23 0 20900	01496	MED CLAIM	150817
7056	053	000 6784042601	POSSGUNAWARDENE	23 0 384450	02121	MED CLAIM	150817
7056	067	000 8670021127	MELUNPERERA	23 0 410000	02637	MED CLAIM	150817
7010	024	000 1694724	KGUNSHANTHA	23 0 85000	12606	MED CLAIM	150817
7010	587	000 7747445	BINSIVASINGHA	23 0 200000	13669	MED CLAIM	150817
7719	005	000 100050736775	EMKIBANDARA	23 0 311300	14440	MED CLAIM	150817
7135	082	000 200140044571	WPSIVEERAKKODY	23 0 145850	14635	MED CLAIM	150817
7010	038	000 8009911	HBCLAKDASA	23 0 200000	14673	MED CLAIM	150817
7010	618	000 1792870	KKUMMAHESHKUMARA	23 0 135000	14696	MED CLAIM	150817
7135	204	000 200190012847	PGAPATHAGAMA	23 0 400000	14705	MED CLAIM	150817
7010	565	000 5128846	JINDACHINTHAKA	23 0 95000	14723	MED CLAIM	150817
7716	742	000 107524120140	LINDACHINTHAKA	13 0 62000	14725	MED CLAIM	150817

Reg No: CIV/02015/023154

Service No: 1889

Rank: SGT

Name: EES SHANTHA

Parent Station: VNA

Claim Category: Hospitalization

Annual Limit: 15000

Overall Upper Limit: 15000

Claimed Amount: 3300.00

Overall Upper Claimed Amount: 3300.00

Bill Amount: 1000.00

Authority: [] UPDATE

Total: 1000.00

SNO	Rank	Name	Station	Category	Bill Amount	Authority for COO	Authority for over Bill Amount	Child Birth	Date and Time
1889	SGT	EES SHANTHA	VNA	Hospitalization	1000.00			0	01/13/2015 12:33:30 PM

iii. Command P3/Volunteer records system (Part of the HRMS).

The screenshot displays a web-based form for a service member's profile. At the top, there are tabs for 'Service Info', 'NOK Info', and 'Education Info'. Below these are sub-tabs for 'Service Details', 'Personnel Details', and 'Profile Picture'. The main form contains the following fields and values:

- Service No: 32154
- TA No: TA17867
- Active No: SERVICE NO
- Rank: ACT CPL
- F1250No: RA/05920
- Expire Date: 1/19/2017
- Surname: MADUSHANKA
- Civil Status: MARRIED
- Initials: HDG
- Gender: MALE
- Other Names: HEWATHANTRIGE DON GIHAN
- Service Type: REGULAR AIRMAN
- Trade: COMP TECH
- Group: III
- Intake Type: INTAKE
- Intake: 115
- Medical Category: A4GL(P)
- Category Date: 1/19/2007
- Date of Enlistment: 1/19/2007
- Period of Engagement: 0
- Expire Date: 1/18/2019

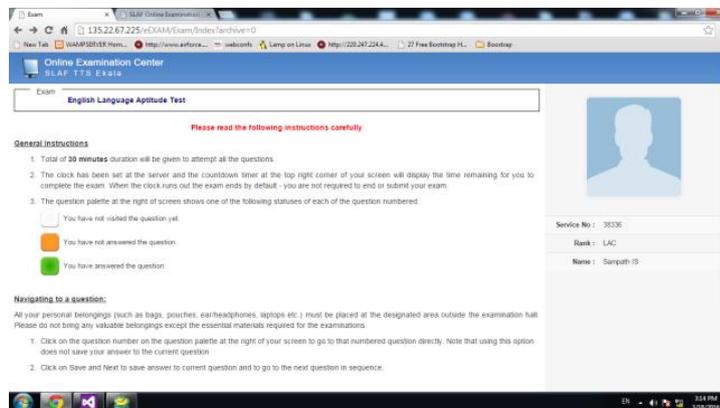
At the bottom, there is a 'Transfer From Vol to Reg / Mobilization' section with fields for 'Volunteer No', 'Regular Svc No (Mobilization)', and 'Service' (with values 0, 0, 0) and 'POR'.

iv. Radar Maintenance System.



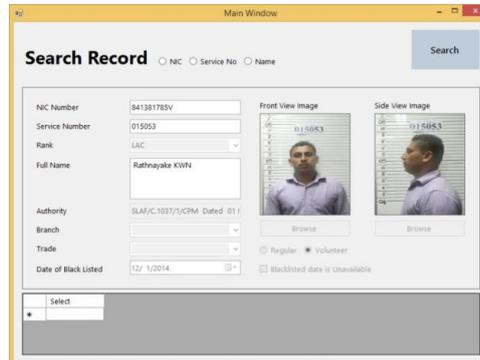
v. E-Publication System for the Command Flight Safety Inspectorate.

vi. E-Examination System for No 01 FTW SLAF Academy China Bay and SLAF TTS Ekala.

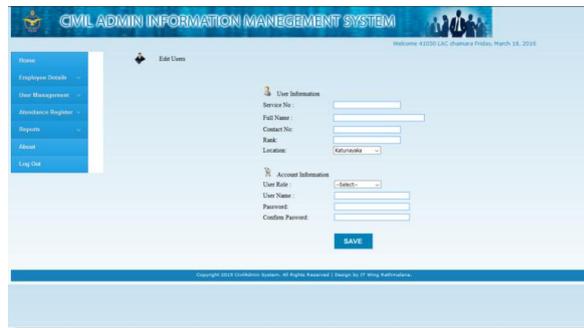


vii. Aquatic Resources Management System for the SLAF Aquatic Sports Complex SLAF Base Ratmalana.

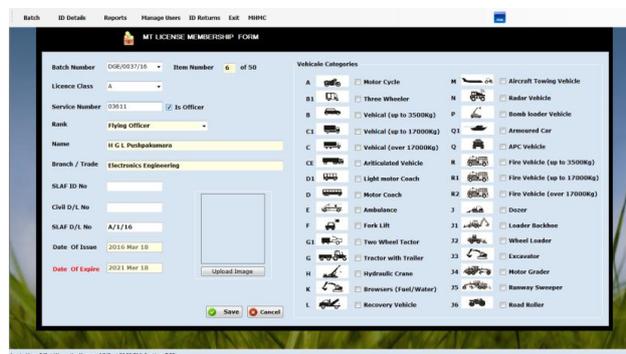
viii. Black List Personnel Management System.



ix. Civil Admin Personnel Management System.



x. MT License Issuing System.



- xi. New SLAF ID card system with enhanced security features.

The screenshot displays a web-based application window titled "ID DETAILS NEW SERVICE NUMBER". The interface includes a navigation menu at the top with options: "Batch", "ID Details", "Reports", "Manage Users", "ID Returns", "Exit", and "FHRHC". The main form area contains the following fields and controls:

- Batch Number: P3/0035/16
- Item Number: 2 of 50
- Service Number: [Text Field]
- F.1250 Type: -- Select --
- F.1250 No: RA / [Text Field]
- Rank: [Text Field]
- Sir Name: [Text Field]
- Other Name: [Text Field]
- Branch / Trade: [Text Field]
- Identification Marks: [Text Field]
- Hair Colour: [Text Field]
- Eye Colour: [Text Field]
- Height: [Text Field]
- Blood Group: [Text Field]
- Date Of Birth: [Text Field]
- NTC No: [Text Field]
- Svc.Exp.Date: [Text Field]
- ID Exp.Date: [Text Field]
- No Of Card Issued: [Text Field]
- Upload Image: [Image Upload Button]
- Save: [Green Button]
- Cancel: [Red Button]

At the bottom left, a small status bar reads: "Login User: FR Lt Chamara Wanasinghe at 02:55 PM Section: P3".

- (d) Following paper vouchers were terminated through the EPAS.

- i. Technical Evaluation Report (TER).
- ii. Conversion voucher (F.21).
- iii. Personal issue return voucher.
- iv. Certificate issue and receipt.
- v. Kit issue (bulk).
- vi. Inventory transfer.

- (e) Following paper documents were terminated through the General Engineering Management System .

- i. MT Register.
- ii. RR registry.
- iii. Formation registry.

- (9) Databases.

The total database architecture was changed from distributed to centralize to suite the complexity of the IT systems.

(10) Web Development.

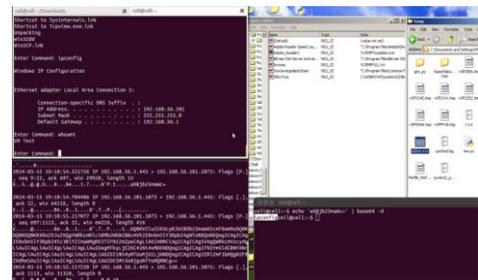
(a) Continuous improvements of all Six (06) SLAF web sites were carried out.

(b) Participation at the Best Web completion and winning placements and awards.



(11) Cyber Security.

(a) Upgraded the 'Cyber Security Control Centre' with additional monitoring systems, penetration testing tools and vulnerability checking tools.

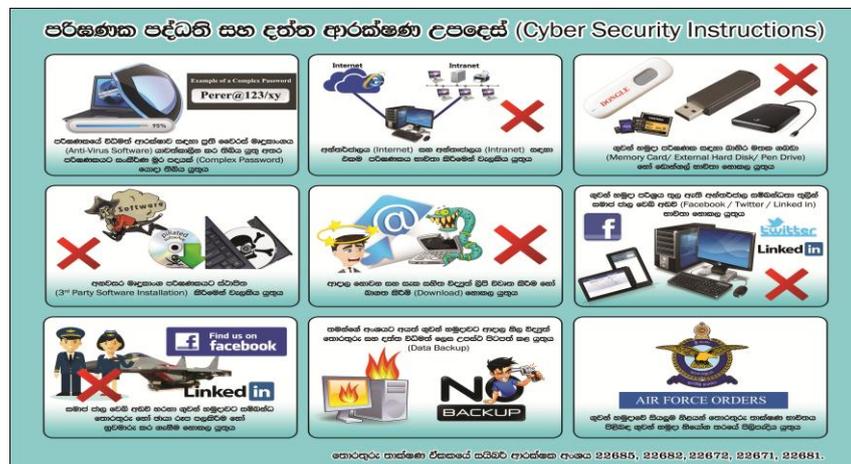


(b) Participated in the ‘National Hacking Challenge’ competition and won the first place.



(c) An intensive organization wide cyber security awareness campaign was carried out through seminars, General Service Training sessions and poster campaigns.

(d) Cyber security instructions and orders were promulgated for SLAF personnel for network, information and systems protection.



(e) Virus and malware threat mitigation measures have helped thwart over 800 attacks aimed against SLAF web and internet resources.

(12) Other.

(a) Introduction of Information Message Terminals to the following locations while developing the software for the same.

- (1) All five Bases.
- (2) SLAF Academy China Bay.
- (3) SLAF Station Colombo.

(4) SLAF TTS Ekala.



(b) A total of 429 PC's and 64 Laptops were issued throughout the SLAF.

(c) IT training was provided for over 1250 Officers and Airmen in order to develop organization IT productivity and efficiency, and to make the maximum use of the available IT facilities.

(13) Telecommunication.

Another, major step taken by the Directorate was the installation of Lightning Protection and Grounding systems for the following Main Nodal locations of the SLAF Telecom/Data Com Network. This has facilitated to ensure the availability of connectivity even during the adverse weather conditions and also the protection of communication equipment from lightning hazards.

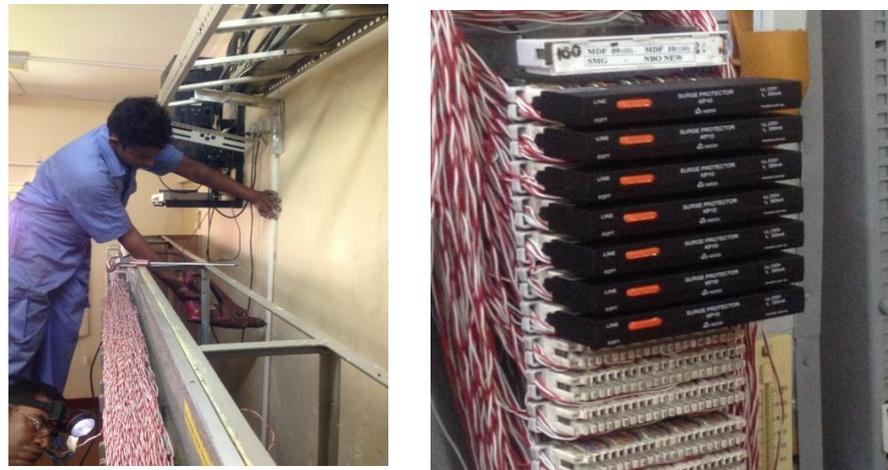
(a) AFHQ Colombo.



(b) SLAF Academy China Bay.



(c) SLAF Base Katunayaka.



(d) SLAF Base Anuradhapura.



(e) SLAF Station Colombo.



(f) SLAF Station Pidurutalagala.

With the success of pilot projects carried out by the SLAF personnel on repair and maintenance of Antenna Masts, the organization now has the skill, knowledge and competency to undertake major works. This effort certainly proved very productive as it facilitates to save large sums of money for the organization while guaranteeing



quality of the work. The following antenna mast renovation projects were successfully completed in year 2015.

(g). SLAF Station Koggala.

(Before Renovation)



(After Renovation)



(h) SLAF Base Anuradhapura.

(Before Renovation)



(After Renovation)



(j) SLAF Station Wirawila.



Further, action had been taken by the Directorate to replace the aged MD 110/20 and MD 110/50 PABX to Ericsson Consono PABX which were installed at following locations to enhance the performance and capabilities of the telecommunication switching network in SLAF.

(k) SLAF Station Vavuniya.



(l) SLAF Station Ampara.



(m) SLAF Station Morawewa.



(n) SLAF Station Batticaloa.



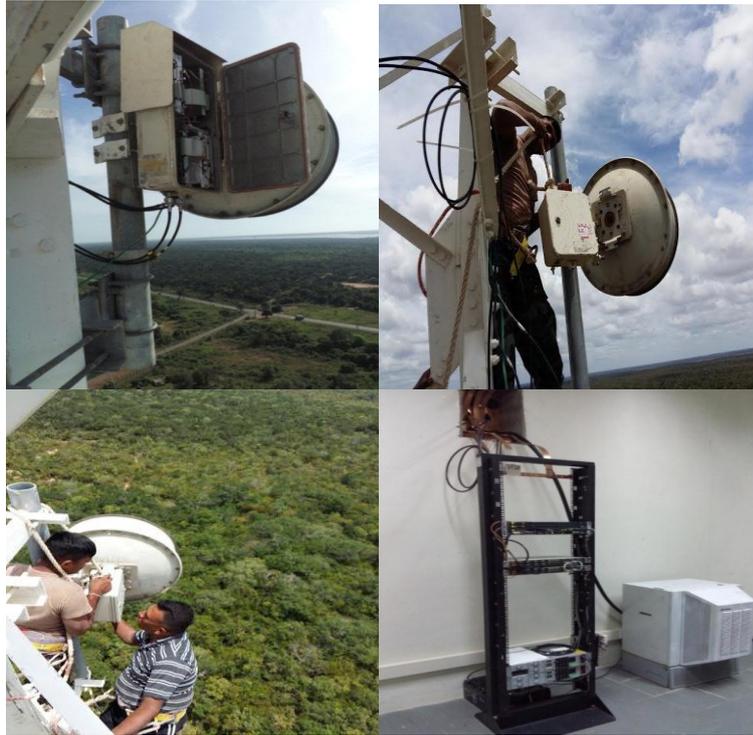
(o) SLAF Station Palaly.



(p) SLAF CTS Diyatalawa.



(q) SLAF Station Iranamadu was connected to the Telecom Network by installing links between Kokavil and SLAF Station Iranamadu.



(r) Introduced a new group switch for SLAF telecommunication network at repeater station Madukandha in order to enhance the performance of the telecommunication switching network.



(s) Upgraded the existing multimedia facility by installing new LED screen at Auditorium, AFHQ Colombo.

(14) Comparison of Actual Performance with Annual Action Plan year 2015 of Directorate of Electronics and Telecommunication Engineering as follows.

Major Activities of The Directorate	Sub Activities	Project Status	Amount (LKR Mn.)	Remarks
Development of Indigenous UAV System	Purchase of major equipment for Indigenous UAV System at SLAF Katukurunda	Completed	18.47	
	Purchase of consumables and aircraft spares for Indigenous UAV System at SLAF Katukurunda			
	Purchase of major equipment for Indigenous UAV System at SLAF Katukurunda	In Progress	25.04	
	Purchase of consumables and aircraft spares for Indigenous UAV System at SLAF Katukurunda			
	Purchase of major equipment for Indigenous UAV System at SLAF Katukurunda	Cancelled	20.24	
	Purchase of consumables and aircraft spares for Indigenous UAV System at SLAF Katukurunda			
Procurement of SY 80 Receiver with Antenna Scanners as spare unit for F-7GS Aircraft at No 5 Squadron SLAF Katunayaka	Procurement of SY 80 Receiver with Antenna Scanners as spare unit for F-7GS Aircraft at No 5 Squadron SLAF Katunayaka	In progress	40.00	Evaluation Completed and approximate cost Rs. 77,035,000.00

Introducing of Test Panels for selected Russian and Chinese Avionics System and upgrading of Avionics Workshop at E & T E Wing Kat	Introducing of Test Panels for selected Russian and Chinese Avionics System and upgrading of Avionics Workshop at E & T E Wing Kat	Locally fabrication is in progress by utilizing Testers of user formations	3.00	Fabrication of YADRO HF Test Panel (Russian) for Mi-17 helicopters is completed
Procurement and establishment of ground based navigational aids and passenger terminals requirement for new SLAF airports at Mullaittivu, Iranamadu, and Digana	Establishment of ground based navigational aids and passenger terminals requirement for new SLAF airports at	Not Commence	8.00	Due to budgetary constraints
Procurement and establishment of NDBs for SLAF Station Mullaittivu and Iranamadu.	Purchase of NDBs	Not Commence	3.16	Due to budgetary constraints
Procurement and provisioning of communication equipment (air to ground, ground to ground) and other systems for ATC towers and other requirements.	Purchase VHF AM Base Station (05)	Completed	5.15	
	Purchase VHF AM Hand held (04)		0.38	
	Purchase of HF Base Station (04)		2.05	
	Purchase of VHF AM (Mobile) (03)		0.66	

Procurement and provisioning of Call Traffic Management System for PABXs	Procurement of Call Traffic Management.	As the requirement progress in future.	6.00	
Procurement of Workshop Equipment and Test Equipment for SLAF establishments	Procurement of Workshop Equipment and Test Equipment.	Completed	0.27	
Procurement and provisioning of Lightning Protection systems for SLAF Station Vavuniya and Palaly	Procurement of Lightning Protection systems for SLAF Station Vavuniya and Palaly.	Completed	13.15	
Upgrading spam wall Licenses of E –mail services, Licenses of cyber security monitoring tools and domain registrations of SLAF website	Payment Of Domain Registration	Completed	0.15	
	Fortimail - E mail Spam filte	Completed	0.08	
Upgrading Microsoft windows application and server software	Upgrading Microsoft windows application and server software	In Progress	3.00	
Procurement virus guard server, virus guard client and other application software	Purchase of virus guard	Completed	0.48	
Intranet and internet	Purchase of Network Spaers	Completed	4.01	

network expansion	Purchase of capital Network Items	Completed	5.91	
Procurement of hardware tools for cyber security activities	Procurement of hardware tools for cyber security activities	Poseponed for Future Progress	2.00	
Upgrading ID card systems of SLAF	Purchase of ID Card Printer	Completed	0.77	
Establishing it training lab at ITW SLAF Rathmalana, SLAF Station Iranamadu and SLAF Station Amparaara	Establishing it training lab at ITW SLAF Rathmalana and SLAF Station Amparaara	Completed	1.52	
	Establishing it training lab at SLAF Station Iranamadu	In Progress	0.48	
Establishment of the it disaster recovery site	Establishment of the it disaster recovery site	In Progress	5.00	
Installations of a lighting protection systems for AFHQ and SLAF base Rathmalana server room	Installations of a lighting protection systems for AFHQ and SLAF base Rathmalana server room	In Progress	8.00	
Installation of power protections systems to IT network SLAF	Installation of power protections systems to IT network SLAF	In Progress	2.50	
Procurement of equipment for maintenance of Weather Stations in SLAF	Purchase of equipment for maintenance of Weather Stations	Completed	0.92	
Upgrading of Weather Radar system in Bell 412 VVIP Helicopters (qty 01 Nos) at No 4 Squadron SLAF Ratmalana	Purchase of avionics spares for Weather Radar system in Bell 412 VVIP Helicopters	Completed	4.75	

Upgrading of Avionics (NAV) for qty 01 Bell 206 helicopter	Purchase of Avionics spares for upgraded of NAV system in Bell 206 Jetranger	Completed	1.57	
Procurement of Flying Helmets for K-8 aircraft at No 01 FTW SLAF China Bay	Procurement of Flying Helmets for K-8 aircraft at No 01 FTW SLAF China Bay	In progress	2.65	Pending to deliver
Procurement of avionics consumables for PDM servicing of SCH-881 C-130Aircraft	Purchased of avionics consumables for PDM servicing of SCH-881 C-130Aircraft	Completed	1.40	
Procurement of aircraft wires and accessories for the Wire Harness Workshop at E & T E Wing SLAF Kat	Purchase of aircraft wires and accessories for the Wire Harness Workshop at E & T E Wing SLAF Kat	Completed	0.58	
Annual subscriptions of Jeppesen updates for Commercial Flying aircraft / helicopters in SLAF	Purchase of annual subscriptions of Jeppesen updates for Commercial Flying aircraft / helicopters in SLAF	Completed	1.34	
Procurement of components/consumables to carryout repairs of Avionics equipment at E & T E Wing SLAF Katunayaka	Purchase of avionics components/consumables to carryout repairs of Avionics equipment at E & T E Wing SLAF Katunayaka	Completed	2.35	
Procurement of NVG Tester (Lux Meter) for	Purchase of NVG Tester (Lux Meter) for NVG Test Lab at SLAF Higurakgoda	In progress	0.80	Pending to deliver

NVG Test Lab at SLAF Higurakgoda				
Procurement of Avionics Equipment (Replacing Maintenance Diagnostic Computer) for Beechcraft at No 8 Squadron SLAF Ratmalana	Purchase of Avionics Equipment (Replacing Maintenance Diagnostic Computer) for Beechcraft at No 8 Squadron SLAF Ratmalana	Completed	1.69	
Upgrading of Avionics Workshop at E & T E Wing Katunayaka Test Panels for selected Russian and Chinese Avionics System	Upgrading of Avionics Workshop at E & T E Wing Katunayaka Test Panels for selected Russian and Chinese Avionics System	Locally fabrication is in progress by utilizing Testers of user formations	5.00	Fabrication of YADRO HF Test Panel (Russian) for Mi-17 helicopters is completed
Avionics upgrade and repair of qty 01 Nos C-130 aircraft at No 2 Squadron SLAF Katunayaka	Avionics upgrade and repair of qty 01 No C-130 aircraft at No 2 Squadron SLAF Katunayaka	Completed	4.41	
Procurement and provisioning of baggage X-Ray machines for the passenger terminals to replace the obsolete equipment and new deployment	Purchase of X-ray machine (01)	In Progress	7.39	
	Purchase of spares for X-ray machine China Bay	Complete	0.45	
Procurement and provisioning of	Purchase of VHF AM Base Station (05)	Completed	2.42	
	Purchase of Voice recorders (03)	Completed	2.98	

communication facilities for ATC Towers and Air Defence operations				
Procurement and provisioning of communication facilities (Ground to Ground) for Ground Defence operations.	Purchase Pluse Generator	Completed	0.32	
	Purchase of VHF FM base set (10)	In Progress	0.47	
	Purchase of UHF FM H/H (300)	Completed	2.84	
	Purchase of VHF FM H/H (300)	Completed	2.84	
	Purchase of UHF FM H/H (300)	Completed	2.84	
Procurement and Upgrading of Indra MK-II radar system	Procurement of test equipment and spares for Indra MK II radars (ILOC)	Completed	91.92	
	Purchase of Spares for INDRA MKII Radar (EHT POT Meter -02)	In Progress	0.14	
Procurement and provisioning of Maintenance Free Batteries for PABXs and Radio Relay Links for Station Palaly and Repeater Stations (Dambulla, Dodangoda and Gongala).	Purchase of Maintenance Free Batteries for PABXs and Radio Relay Links.	As the requirement progress in future.	0.50	
Procurement of maintenance free batteries for Heavy Duty UPSs for SLAF Establishments	Purchase of maintenance free batteries for Heavy Duty UPSs for SLAF Establishments.	Completed	1.35	
Procurement of Telecommunication Cables & Accessories for	Purchase of Telecommunication Cables & Accessories for SLAF Establishments.	Completed	0.27	

SLAF Establishments.				
Procurement of Telecom consumables for SLAF establishments.	Purchase of Telecom consumables for SLAF establishments.	Completed	3.35	
Procurement of UPS for SLAF Establishments	Purchase of UPS for SLAF Establishments.	Completed	1.80	
Construction of Antenna Mast for New Airport terminals Kandy and Palaly	Construction of Antenna Mast for New Airport terminals Kandy and Palaly	As the requirement progress in future.	15.00	
Procurement of Antenna Mast renovation materials for at Station Palavi and Station Katunayake/Katukurunda.	Purchase of Antenna Mast renovation materials for at Station Palavi and Station Katunayake/, Katukurunda.	As the requirement progress in future.	0.50	
Procurement of Telephone Instruments and Intercom Systems for SLAF establishments	Purchase of Telephone Instruments and Intercom Systems for SLAF establishments	Completed	1.19	
Procurement of spares of computer , printer , industrial printer UPSs, servers, Finger print scanner and ID card printers	Purchase of spares for computer	Completed	8.51	
	Purchase of spares for Printer	Completed	4.47	
	Purchase of spares for industrial printer	Completed	0.05	
	Purchase of spares for servers	Completed	0.72	
	Purchase of spares for UPS	Completed	1.17	
	UPS	Completed	2.37	
	Scanners	Completed	0.25	
	Other Spares	Completed	3.09	

	Printers	Completed	5.39	
Replacing Pentium 4 Laptop And desktop computers	Purchase of personal computer	Completed	29.51	
Expansion of Biometric Access Control Systems	Purchase of Finger Print Scanner	Completed	0.84	
Procurement of fiber splicing tool for ITW for Network Maintenance	Purchase of fiber optic fusion splicer	Completed	0.88	
Upgrading of Server with Server Cabinet	Service and maintenance charges on blade server & blade center e chassis	Completed	0.95	
Integration of VHF/UHF Systems to LYNC Software Application		In Progress	8.00	
Procurement of Annual Service Agreement for Photocopiers	Service Contract of Kyocera & Task Alfa Photocopy Machines for year 2015	Completed	1.21	
	Service Contract of Konica Minolta Photocopy Machines for year 2015			
	Service Contract of Canon Photocopy Machines for year 2015			
Maintenance of office Equipment which are available in SLAF establishment	Procurement Spares For Photocopy and fax machines in SLAF	Completed	8.17	
	Procurement Consumables Items For Photocopy and fax machines			
	Procurement Spares For Photocopy and fax machines in SLAF	In progress	4.30	
	Procurement Consumables Items For Photocopy and fax machines			

Procurement and provisioning of Consumable for maintenance and new requirement of CCTV network	Procurement and provisioning of CCTV Equipment for SLAF	Completed	0.55	
Procurement and provisioning of Consumable for Audio Visual for new requirement	Purchase of Audio Visual Accessories	In Progress	0.02	
	Purchase of consumable for Swimming Pool Project SLAF Ratmalana	In Progress	0.02	
	Purchase of consumable items for Audio Visual Equipment	Completed	0.27	
Repair and Maintenance of Photocopy and fax machines in Central Photocopy & fax Workshop SLAF TTS Ekalala	Repair and Maintenance of Photocopy and fax machines in Central Photocopy & fax Workshop SLAF TTS Ekalala	Completed	2.40	
Procurement and provisioning of Multimedia Spares for E & T E Wing Ratmalana	Procurement and provisioning of Multimedia Spares for E & T E Wing Ratmalana	Completed	0.45	
Repair of Audio Visual & PA Equipment	Repair of Multimedia Projector	Completed	0.08	
	Repair of Multimedia Projector	In Progress	0.09	
	Repair of 42" LCD Television at Cathalina Chalet	Completed	0.03	
Procurement of cellular phone and accessories	Procurement of cellular phone and accessories	Completed	0.39	
		In Progress	0.19	

Procurement of Dongles	Procurement of Dongles	Postponed for future progress.	0.05	
Procurement of office Equipment and BER Replacement	Procurement of office Equipment and BER Replacement	Completed	2.87	
Settlement for telecommunication services SLAF	Settlement for Telecommunication Services SLAF	Completed	45.56	
	Settlement for Telecommunication Services SLAF	In Progress	3.43	
Procurement and provisioning of CCTV Equipment for Ratmalana Swimming Pool	Procurement and provisioning of CCTV Equipment for Ratmalana Swimming Pool	Cancelled	0.60	
Procurement and provisioning of LCD monitor for JY-11 Radar	Procurement and provisioning of LCD monitor for JY-11 Radar	Completed	0.36	
		In Progress	0.36	
Procurement and provisioning of Audio Visual Equipment for SLAF Bases and Stations	Purchase of back projection Multimedia Projector Screen	In Progress	0.25	
	Purchase of digital camera	In Progress	0.07	
	Purchase of Audio Visual Accessories for Sella Katharagama	In Progress	0.09	
	Purchase of Audio Visual Items for SLAF Bases and Station	In Progress	0.78	
	Purchase of Audio Visual Items for SLAF Bases and Station	Completed	7.77	
	Purchase of spares/repair moveable Indoor LED Panel	In Progress	7.19	
	Purchase of Interactive Whiteboard for raining requirement	Completed	0.27	

	Purchase of spares/repair fixed Outdoor LED Panel	In Progress	7.14	
	Purchase of Audio Visual Items for UN Mission Central Africa	Completed	0.12	
	Purchase of Audio Visual Items for Golf Club House Koggala	Completed	0.16	
	Purchase of audio visual items for new Hospital Guwanpura	Completed	0.20	
	Upgrading of entertainment facility at Officers' Transit Koggala and Officers' Mess Sigiriya	Completed	0.29	
	Purchase of Indoor LED Panel for AFHQ Auditorium	Completed	2.84	
	Purchase of Audio Visual Items for Swimming Pool Project SLAF Ratmalana	Completed	0.40	
Procurement and provisioning of CCTV Equipment for SLAF Bases and Station	Purchase of 04 channel Digital Video Recorders	Completed	0.51	
	Purchase of 16 channel DVR for SLAF	Completed	0.42	
	Purchase of Indoor and Outdoor and CCTV Camera for CCTV network	Completed	0.48	
	Purchase of Indoor and Outdoor and CCTV Camera for CCTV network	In Progress	0.25	
Procurement and provisioning of PA Equipment for SLAF Bases and Station	Purchase of PA Accessories for Swimming Pool Project SLAF Ratmalana	Completed	0.08	
	Purchase of PA Items for Health Management Centre at Thummulla	Completed	0.18	
	Purchase of spares for PA system for training requirement	Completed	1.32	
	Purchase of PA Items for SLAF	Completed	7.57	
	Upgrading of existing sound system	Completed	3.32	

	Upgrading of existing sound system for Officers' Mess AFHQ Colombo	Completed	0.11	
	Upgrading of existing sound system in AFHQ Auditorium	In Progress	2.45	
	Upgrading of existing sound system	In Progress	1.33	
	Purchase of PA accessories	Completed	0.33	
	Purchase of PA items for Hospital Guwanpura	Completed	0.16	
	Purchase of PA items for Hospital Guwanpura	In Progress	0.07	
Procurement and provisioning of Training Manuals for Advanced & Basic Electronics Lab	Procurement and provisioning of Training Manuals for Advanced & Basic Electronics Lab	Postponed for future progress	0.30	
Procurement and provisioning of Tools and Test Equipment for advance & basic electronics Lab	Procurement and provisioning of Tools and Test Equipment for advance & basic electronics Lab	Postponed for future progress	1.00	
Repair and maintenance of avionics equipment in PT-6, Cessna-150 Aircraft t at No 1 FTW SLAF China Bay	Repair and maintenance of avionics equipment in PT-6, Cessna-150 Aircraft t at No 1 FTW SLAF China Bay	Postponed for future progress	1.00	
Repair and maintenance of avionics equipment in AN-32 B and C-130 Aircraft t at No 02 Squadron SLAFKatunayaka	Repair and maintenance of avionics equipment in AN-32 B and C-130 Aircraft t at No 02 Squadron SLAFKatunayaka	Postponed for future progress	1.00	

Repair and maintenance of avionics equipment in Bell 412 and Mi -17 E VVIP helicopters at No 4 Squadron SLAF Ratmalana	Repair and maintenance of avionics equipment in Bell 412 and Mi -17 E VVIP helicopters at No 4 Squadron SLAF Ratmalana	Postponed for future progress	20.00	
Repair and maintenance of avionics equipment in F-7 GS aircraft at No 05 Squadron SLAF Katunayaka	Purchase of avionics spares for Repair and maintenance of avionics equipment in F-7 GS aircraft at No 05 Squadron SLAF Katunayaka	Completed	3.81	
Repair and maintenance of avionics equipment in Mi -171 / Mi 17 VIP / Commercial Helicopters at No 06 Squadron SLAF Anuradhapura and No 61 Flt SLAF Ratmalana.	Purchase of avionics spares for maintenance of avionics equipment in Mi -171 / Mi 17 VIP / Commercial Helicopters at No 06 Squadron SLAF Anu and No 61 Flt SLAF Ratmalana	Completed	6.07	
Repair and maintenance of avionics equipment in Bell 212 Helicopters at No 07 Squadron SLAF Min.	Purchase of Avionics spares for maintenance of avionics equipment in Bell 212 Helicopters at No 07 Squadron SLAF Min.	Completed	2.33	
Repair and maintenance of avionics equipment in Y-12 (II) / Y-12 (IV) and Beech aircraft (VIP / Passenger/ Surveillance) at No 08 Squadron SLAF	Purchase of avionics spares for maintenance of avionics equipment in Y-12 (II) / Y-12 (IV) and Beech aircraft (VIP / Passenger/ Surveillance) at No 08 Squadron SLAF Ratmalana	Completed	3.11	

Ratmalana.				
Repair and maintenance of avionics equipment in Mi 24 Helicopters at No 09 Squadron SLAF Higurakgoda.	Repair and maintenance of avionics equipment in Mi 24 Helicopters at No 09 Squadron SLAF Higurakgoda.	In progress	0.80	
Repair and maintenance of avionics equipment in Kfir aircraft at No 10 Squadron SLAF Katunayaka.	Repair and maintenance of avionics equipment in Kfir aircraft at No 10 Squadron SLAF Katunayaka.	Completed	4.62	
Repair and maintenance of avionics equipment in Searcher UAV and Comprehensive repair serving of ALRS at No 111 Squadron SLAF Vavuniya.	Repair and maintenance of avionics equipment in Searcher UAV and Comprehensive repair serving of ALRS at No 111 Squadron SLAF Vavuniya.	In progress	2.62	
Repair and maintenance of avionics equipment in MA 60 aircraft (Commercial Flying) SLAF Ratmalana.	Purchase of avionics spares for maintenance of avionics equipment in MA 60 aircraft (Commercial Flying) SLAF Ratmalana	Completed	2.22	
Repair of avionics equipment at AFM SLAF Ratmalana.	Purchase of avionics spares to Repair of avionics equipment at AFM SLAF Ratmalana.	Postponed for future progress	0.50	
Repair / calibration of	Repair / calibration of avionics Test Equipment	In progress	1.0	

avionics Test Equipment in SLAF	in SLAF			
Repair and maintenance of avionics / electronics equipment deployed in UN Mission Central African Republic	Purchase of avionics spares for repair and maintenance of avionics / electronics equipment deployed in UN Mission Central African Republic	Postponed for future progress	3.0	
Repair and maintenance of avionics / electronics equipment deployed in UN Mission South Sudan	Purchase of avionics spares for Repair and maintenance of avionics / electronics equipment deployed in UN Mission South Sudan	Postponed for future progress	3.0	
Repair and maintenance of avionics / electronics equipment of UAV Development Project at SLAF Station Katukurunda.	Purchase of avionics spares to Repair and maintenance of avionics / electronics equipment of UAV Development Project at SLAF Station Katukurunda.	In progress	1.0	
Repair of Radar Equipment	Purchase of Vector Volt meter	In Progress	0.40	
	Purchase of Video Processing module (01)		5.12	
	Purchase of Exciting source module (01)		11.7	
	Purchase of M4 module for the repair of YLC-18 radar		7.52	
	Purchase of Alpha Sever	Completed	0.75	
	Purchase of motors for the repair of YLC -18		2.56	
	Repair of USFM Radar spares		0.83	
	Repair of USFM Radar spares		2.78	
	Repair of USFM Radar spares		1.18	
	Repair of System Arbitration PCBs	In Progress	2.00	

	Repair of terminal processing board "B" in YLC-18		0.35	
	Repair of LO 2 Power Divider In YLC-18 Radar		0.43	
	Repair of JY-11 Radar spares		0.69	
	Repair of JY-II radar spares		0.06	
	Technical assistance for defect rectification of JY -II radar	Completed	0.89	
	Repair of T/R module (S/No 0020237)	In progress	0.1	
	Repair of T/R modules (S/No 0020225/0020257)		0.1	
	Repair of JY - 11 radar Spares		1.2	
	Technical assistance for defect rectification of and calibration of PA radar		0.5	
	Repair of SSR Terminal (M4) in YLC-18 radar		0.5	
	Repair of Synthetic processing Micro computer		0.4	
	Technical assistance for JY -11 primary radar		2.0	
Repair of Communication & Navigational Equipment	Repair of Motorola Analyzer		Completed	0.4
	Purchase of LDF4-50A Helix cable (500 Mtrs)	1.06		
	Purchase of flexible RG 213/U Coaxial Cable (300Mtrs)	0.13		
	Purchase of RG 58C/U (50 OHM)Cable (100Mtrs)	In Progress	0.01	
	Purchase of Spares for HYT TR800 base stations		0.3	
	Purchase of Cougar Spares	Completed	0.53	
	Purchase of Spares for GP 300 Handheld sets		0.16	
	purchase of GP 300 H/H battery (200)		0.49	
	Purchase of Cougar Spares		0.32	

	Purchase of Cougar Spares		0.82	
	Purchase of Spares for GM 338 Base station	In Progress	1.12	
Upgrading of Avionics Systems (Com and NAV) in Qty 01 Y-12 (II) aircraft at No 8 Squadron SLAF Ratmalana	Upgrading of Avionics Systems (Com and NAV) in Qty 01 Y-12 (II) aircraft at No 8 Squadron SLAF Ratmalana	Completed	0.26	
Procurement of consumables for the routine maintenance of Avionics Systems in aircraft / helicopters / UAVs in SLAF	Purchase of consumables for the routine maintenance of Avionics Systems in aircraft / helicopters / UAVs in SLAF	Completed	1.10	
Retrofitting and upgrading of Avionics Systems (Com and NAV) in Qty 02 PT-6 aircraft at No 1 FTW SLAF Academy China Bay	Retrofitting and upgrading of Avionics Systems (Com and NAV) in Qty 02 PT-6 aircraft at No 1 FTW SLAF Academy China Bay	Completed	0.61	
Avionics Upgrade to cater ICAO Standards requirements on board for continental flying (C 130 and AN - 32)	Avionics Upgrade to cater ICAO Standards requirements on board for continental flying (C 130 and AN - 32)	Revising the specification	30.00	
Procurement of spares, components and consumables required for the maintenance Avionics / Electronics Systems	Purchase of avionics spares, components and consumables required for the maintenance Avionics / Electronics Systems deployed in UN Mission Central African Republic	Completed	6.15	

deployed in UN Mission Central African Republic				
Procurement of spares, components and consumables required for the maintenance Avionics / Electronics Systems deployed in UN Mission South Sudan	Purchase of avionics spares, components and consumables required for the maintenance Avionics / Electronics Systems deployed in UN Mission South Sudan	Completed	3.34	
Procurement of avionics equipment and consumables which are required for the aircraft/helicopters/UAV to be mission capable.	Procurement of avionics equipment and consumables which are required for the aircraft/helicopters/UAV to be mission capable.	Completed	3.26	
Procurement of consumables for SLAF Radars	Purchase of Hydraulic oil for lifting Cylinders of YLC-18 Radar	In Progress	0.73	
	Purchase of spares for M2 Module	Completed	0.69	
	Purchase of Spares for JY -II radar	In Progress	29.27	
	Purchase of Spares for YLC-18 radar		2.81	
	Purchase of Spares for YLC-18 radar		1.29	
	Purchase of spares for the repair of Microwave (PA radar)		0.15	
	Purchase of spares for the repair of servo system		0.10	
	Purchase Set of oil seals for YLC-18 radar Main antenna (02)	Completed	0.29	
	Purchase of Hydraulic oil seals for YLC -18 M	Completed	0.40	

	(06)			
	Purchase of Hydraulic cylinder for YLC -18 M (04)	Completed	0.75	
	Purchase of Seals for Indra MK II Antenna	Completed	0.13	
	Purchase DC Converter Modules	In Progress	1.17	
	Freight facility for air transportation 3KW power combiner	Completed	0.009	
	Freight facility for air transportation of radar Spares		0.01	
	Freight facility for air transportation USFM radar Spares		0.001	
Procurement of spares for communication and Navigational Equipment	Purchase of Puxing 777 Handheld External Head Set (100)	Completed	0.07	
	Puxing 777 Handheld Batteries (500)		0.66	
	Purchase of Puxing 777 Handheld single unit battery charger with adaptor (100)		0.14	
	Purchase of Puxing 777 VHF FM Handheld Antennas (100)		0.06	
	Purchase of 07 pin head set for VHF AM Base station (10)	In Progress	0.45	
	Purchase of GP 328 Single unit battery Charger (50)	Completed	0.15	
	Purchase of 4500 mAh Ni Cad Batteries (500)		0.18	
	Purchase of 12V power supply for VHF/UHF FM base Station	In Progress	0.38	
	Purchase of spares for maxon base station		0.50	
	Purchase of sparse for the repair of puxing		0.29	

	VHF/UHF			
	Purchase of spare for the repair of puxing VHF/UHF		0.33	
	Purchase of Voice Login Cards (03)	Completed	0.28	
	Purchase of Connectors		0.12	
Procurement and provisioning of test equipment for the proposed Regional Radio Maintenance Workshop at SLAF Base Anuradhapura	Upgrading of Regional Radio Maintenance Workshop at SLAF Base Anuradhapura	Not Commence	5.00	Due to budgetary constraints
Procurement of Radio Relay accessories for SLAF Establishments.	Purchase of Radio Relay accessories for SLAF Establishments.	Completed	0.22	
Procurement of PABX accessories for SLAF Establishments.	Purchase of PABX accessories for SLAF Establishments.	Completed	0.33	
Procurement of Antenna Mast renovation materials for Station Ekalala	Purchase of Antenna Mast renovation materials for Station Ekalala	Completed	0.28	
Repair of Radio Relay and PABX accessories of SLAF Establishments.	Repair of Radio Relay and PABX accessories of SLAF Establishments.	Completed	N/A	Equipment to be received from Sri Lanka Airlines will be utilized.
Procurement of IT consumables	Purchase of toner cartridges	Completed	1.49	

Introducing server rack for main server locations	Purchase of Network Spares	Completed	0.95	
Provisioning of Electronica Equipment under the Russian Line of Credit if received Supplementary votes	Provisioning of Electronica Equipment under the Russian Line of Credit if received Supplementary votes	Not Commence	To be Decided	Due to budgetary constraints
Provisioning of Electronica Equipment under the Russian Line of Credit if received Supplementary votes	Provisioning of Electronica Equipment under the Russian Line of Credit if received Supplementary votes	Not Commence	To be Decided	Due to budgetary constraints
NVG upgrade on qty 06 MI 17 Helicopters.	NVG upgrade on qty 06 MI 17 Helicopters.	Postponed for future progress	350.00	No vote provisions
NVG upgrade on qty 02 Bell 212 Helicopters	NVG upgrade on qty 02 Bell 212 Helicopters	Postponed for future progress	125.00	No vote provisions
NVG upgrade on qty 03 Bell 412 Helicopters	NVG upgrade on qty 03 Bell 412 Helicopters	Postponed for future progress	175.00	No vote provisions
Installation of UHF Communication system for MI-17 Helicopters (Qty 07)	Installation of UHF Communication system for MI-17 Helicopters (Qty 07)	Postponed for future progress	53.00	No vote provisions
Installation of Qty-01 Observation Payload for B-200 Beechcraft (Newly proposed by DAO)	Installation of Qty-01 Observation Payload for B-200 Beechcraft (Newly proposed by DAO)	In progress	220.00	Preparation of the bidding document
Installation of UHF Communication system	Installation of UHF Communication system for Bell 212 Helicopters (Qty 04)	Postponed for future progress	16.00	No vote provisions

for Bell 212 Helicopters (Qty 04)				
Installation of UHF Communication system for Bell 412 Helicopters (Qty 04)	Installation of UHF Communication system for Bell 412 Helicopters (Qty 04)	Postponed for future progress	16.00	No vote provisions
Installation of Maritime Surveillance Radar for Beechcraft.	Installation of Maritime Surveillance Radar for Beechcraft.	Postponed for future progress	500.00	No vote provisions
Repairing of avionics equipment which are required for the aircraft to be mission capable.	Repairing of avionics equipment which are required for the aircraft to be mission capable.	Postponed for future progress	70.00	No vote provisions
Upgrading of C-130 Avionics.	Upgrading of C-130 Avionics.	In progress	200.00	Upgrading is in progress locally
Installation of a data downlink for Mount Pidurutalagala	Installation of a data downlink for Mount Pidurutalagala	Postponed for future progress	75.00	No vote provisions
Provisioning of Radio Relay Links to integrate Station Iranamadu and Station Mullaitivu to SLAF Telecom Network.	Purchase of Radio Relay Links to integrate Station Iranamadu and Station Mullaitivu to SLAF Telecom Network.	In progress	To be Decided	
Provisioning of Exchange with Instrument and Radio Relay Links for New Airport terminal at Digana	Purchase of Exchange with Instrument and Radio Relay Links for New Airport terminal at Digana	N/A	Presently requirement is not exist	

Provisioning of Radio Relay equipment for Redundancy Backborn (Laggala - Piduruthalagala - Karagahatenna)	Purchase of Radio Relay equipments for Redundancy Backborn (Laggala - Piduruthalagala - Karagahatenna)	In progress	To be Decided	
Procurement and Establishment of Shop Level repair and maintenance facilities at RMW Katunayaka with required testers (TR Module) for radar systems and contemporary equipment.	Establishment of Shop Level repair and maintenance facilities at RMW Katunayaka	Not Commence	128.00	Due to budgetary constraints
Separation of YLC-18 radar north seeker, servo system, GPS from the main radar and introduction of a facility to feed appropriate data manually during trouble shooting	Modification of YLC -18 Mobile Radar	In Progress	642.00	Supp vote

Table -23

(15) Major Repairs and Servicing Carried Out During the Year.

(a) During the year 2015, directorate has carried out repair and servicing of radio and radar amounting to LKR Mn.9.03

(b) During the year 2015, directorate has carried out repair and servicing of Avionics amounting to LKR Mn.86.24.

(c) During the year 2015, directorate has carried out repair and servicing of Telecommunication equipments amounting to LKR Mn.1.50.

(d) During the year 2015, directorate has carried out repair and servicing of Information Technology equipments amounting to LKR Mn.12.05.

(e) During the year 2015, directorate has carried out repair and servicing of Photocopy and Fax machines amounting to LKR Mn.1.10.

(f) During the year 2015, directorate has carried out repair and servicing of Audio Visual equipments amounting to LKR Mn.7.67.

(g) During the year 2015, Directorate has engaged with servicing related to radio and radar, avionics, information technology, photocopy and fax machines and telecommunication equipments.

(16) An amount of LKR Mn. 151.70 of capital assets was acquired by the Directorate of Electronics and Telecommunication Engineering during the year 2015. Details are as follows,

Capital Acquisitions	Amount (LKR Mn.)
IT equipments	49.88
Avionics	19.99
Audio Visual equipments	24.18
Radio and Radar	54.22
Photocopy and Fax machines	2.88
Cellular Phones	0.55
Total	151.70

Table -24

f. Directorate of Logistics

(1) The Directorate of Logistics has been established in the SLAF to provide the necessary logistics support to conduct all Air Force operations, training, administration and welfare functions efficiently.

(2) At the beginning of the year 2015, the Directorate of Logistics has projected an amount of LKR Mn 5,931.00 for its logistic activities. Most of projections have been achieved during the year by the directorate incurring LKR Mn. 5,785.86 as the total actual expenditure. The comparison of actual performance with Annual Action Plan is detailed below.

Major Activities of the Directorate	Forecast budget allocation (LKR.Mn)	Actual expenditure (LKR.Mn)	Reasons for the Activities which were not done/not completed
Providing Meals	2,700.00	2,667.28	Over Expenditure - LKR.Mn.82.87
Purchase of LP Gas	134.00	100.93	Over Expenditure - LKR.Mn.7.06
Uniforms/ Materials	1000.00	689.00	Considering the available stock and consumption pattern, total amount LKR. Mn. 311 has not been used as per the 2015 approved allocation
Other Supplies Domestics (Firewood/Newspapers/Laundry/Advertisement)	43.60	33.80	Considering the available stock and consumption pattern, total amount LKR.Mn. 9.8 has not been used as per the 2015 approved allocation
Other Supplies Domestics (Curtain material and Carpets)	10.10	7.40	Total amount LKR.Mn. 2.7 has not been used as per the 2015 approved allocation due to availability of more items in the stock
Other Supplies Domestics (Curtain material)	77.30	70.30	Total amount LKR.Mn. 7.0 has not been used as per the year 2015 approved allocation due to items were not purchase when considering the available stocks and past consumptions.
Purchase of Stationery related to DT & DL special requirement	20.00	15.50	Total amount LKR.Mn.4.5 has not been used as per the year 2015 approved allocation due to items were not purchase when considering the available stocks and past consumptions.

Repair, Maintenance of Sewing machines & Catering EQ	14.00	10.38	Total amount LKR.Mn.3.62 has not been used due to some repairs has not been carried out due to quoted prices are high and bidders are not provide the expected warranty period
Purchase of Barrack Equipment	80.00	80.00	Allocated amount totally used
Purchase of Barrack (Catering & Kitchen EQ)	18.80	185.00	Total amount LKR.Mn.3.0 has not been used as per the year 2015 approved allocation due to items were not purchase when considering the available stocks and past consumptions.
Procuring of Glass & Crockery	5.00	498.00	All most used the allocated amount and balance LKR.Mn.0.02
Procuring of Qty 25 Sawing Machines	6.20		The demand has not been originated due to availability of the items in the stock and arrangements has been made to repair the unserviceable items
Purchasing of Refueling Eq	20.00	9.04	Purchase of Fuel pumps were not progressed due to non availability of a responded bidder
Repair and maintenance of fuel tank in the SLAF	2.00		Carried out through Directorate of General Engineering Vote
Purchase of Fuel, Oil & Lubricant	1,800.00	1,419.23	Remaining balance LKR.Mn.380.7 due to decreasing of fuel prices and reduction of no of flying hours during year 2015.

Table: 25

- (3) Following Special Purchases were done during the year 2015.
- (a) Purchase of clothing items for annual kit issue for year 2015 LKR Mn. 24.09.
 - (b) Purchase of master Warrant Officer's & Warrant Officer's peak cap for S&MD stock LKR Mn 1.88.
 - (c) Purchase of patent leather black shoes for S&MD stock LKR Mn. 1.74.
 - (d) Purchase of bag air crew for S&MD stock LKR Mn. 0.45.
 - (e) Purchase of materials for dresses and cloth for theater LKR Mn. 0.241
 - (f) Stitching of camouflage green slack and jacket for S&MD stock LKR Mn. 5.60
 - (g) Purchase of shoes black leather - male Officers and warrant Officers for S&MD stock LKR Mn. 9.99.
 - (h) Stitching of gunner ceremonial slack and jacket (1B) for S&MD stock LKR Mn. 1.54.

- (j) Stitching of gunner ceremonial slack and jacket (1B) for S&MD stock LKR Mn. 1.61.
- (k) Purchase of civil suite for no 45vipp wing personnel LKR Mn. 0.68.
- (l) Purchase of safari kits and blazer for no 45vipp wing personnel LKR Mn. 0.294.
- (m) Purchase of leather shoes for no 45vipp wing personnel LKR Mn. 0.15.
- (n) Purchase of working dress trouser material for S&MD stock - year 2016 LKR Mn. 48.35.
- (o) Stitching of ceremonial slack and jacket for no 43 colour wing personnel made to measure basis LKR Mn.1.54.
- (p) Purchase of pin head shirting material for S&MD stock LKR Mn. 25.71.
- (q) Purchase of flying overall olive green LKR Mn. 4.02.
- (r) Purchase of upright freezer for hospitality management school SLAF station Sigiriya. LKR Mn. 0. 66.
- (s) Providing of furniture & Barrack items for newly buildup senior officer's holiday home Nuwaraeliya LKR Mn. 0.44.
- (t) Providing of furniture & Barrack items for newly buildup Dental hospital SLAF Colombo-Guwanpura. LKR Mn. 0.245.
- (u) Providing of furniture & Barrack items for newly buildup officers mess Colombo LKR Mn. 1.49.
- (v) Providing of furniture & Barrack items for newly buildup officers mess Piduruthalagala LKR Mn. 0.72.
- (w) Providing of furniture & Barrack items for newly buildup Air movement Batticaloa LKR Mn. 0.28.
- (x) Providing of furniture & Barrack items for newly constructing hospital building Guwanpura. LKR Mn. 1.145.
- (y) Providing of furniture & Barrack items for proposed sports Arena Sports complex at SLAF Base Katunayake LKR Mn. 0.23.
- (z) Providing of furniture & Barrack items for Sqn Ldr Below holiday home Pallekela. LKR Mn. 0.58.
- (aa) Providing of furniture & Barrack items for proposed offices mess at Station Sigiriya LKR Mn. 1.42.
- (bb) Providing of towel rack wooden for S&MD stock LKR Mn. 0.45.
- (cc) Providing of towel Wall Mirror for S&MD stock LKR Mn. 0.43.
- (dd) Providing of wardrobe for S&MD stock LKR Mn. 16.17.
- (ee) Providing of Dee freezer for S&MD stock LKR Mn. 0.68.
- (ff) Providing of visitor chairs for S&MD stock LKR Mn. 0.24.
- (gg) Providing of pillow cotton for S&MD stock LKR Mn. 0.65.
- (hh) Providing of Foam Mattress for S&MD stock LKR Mn. 4.85.
- (jj) Providing of Tea Urns (5 Ltr) for S&MD stock LKR Mn. 0.14.
- (kk) Providing of Revolving chairs for S&MD stock LKR Mn. 1.44.

- (4) The LKR Mn. 14.76 has been spent fuel and other overheads related to storage of fuel and filters (including Aviation refueling)
- (5) Major Events which were undertaken by the SLAF.
- (a) Actively involved to the “Nawam Maha Perehera” at Gangaramaya by preparing and serving of foods for the participants. (Total Days – 04)
 - (b) Actively involved to the “Vesak Kalapaya-2015” at Gangaramaya in the month of May and provided foods for a one week period.
 - (c) Actively involved to the “Vesak Dansal” at Sambodhi Viharaya, Colombo 07 in the month of May and duration 05 days.
 - (d) Provided 1500 refreshment packets for the participants of the Victory Parade.
 - (e) Actively involved to the “Poson day” at Gangaramaya in the month of June and provided foods for a one day.

g. Directorate of Administration

(1) This directorate is entrusted with all the matters concerned with the administration of the Sri Lanka Air Force and also with duties pertaining to General Discipline, Officers matters, Airmen/airwomen matters, Pay and allowances, Organizational matters and other administration matters.

(2) The overall budget of the directorate of administration for the year 2015 was LKR Mn. 23,863.10 Out of the overall budget of the directorate 94% has been allocated to the payment of Salary and wages and allowances. Directorate has budgeted LKR Mn 1,305.00 for payment of electricity and water bills of the bases and stations of the SLAF which amounted to the 5% of the total budget. Balance 1% amounted to LKR Mn 218.10 represents the Purchase of Capital Equipment, Purchase of Stationary, Traveling, Postal Charges, and Property Loan Interest etc.

(3) The actual expenditure of the directorate of administration for the 2015 was LKR Mn 27,777.08 The main factors for the variance are the forecasting additional 10% for the actual estimated amounts of salary and wages and allowances due to any fluctuations throughout the year and non availability of funds in the treasury As per the government proposal LKR 10,000.00 increased to the government servant salaries due to that unforeseen expenditure had been occurred. Expenditure of the directorate is as follows,

Budget Allocation as per the Action Plan 2015		Expenditure for 2015		Reason for over/under expenditure
Description	Allocation (LKR Mn)	Actual Expenditure (LKR Mn.)	Over/Under Expenditure (LKR Mn.)	
Purchase of Capital Equipment	15.00	13.44	1.56 (Under expenditure)	Allocated budget not exceeded.
Purchase of Stationary	20.0	19.89	0.11 (Under expenditure)	Allocated budget not exceeded.
Salaries and Wages	9,000.0	7,811.68	1,188.32 (Under expenditure)	When forecasting the estimate for salaries additional 10% is calculated to the actual estimated amount due to any fluctuations through out the year.

Other Allowances	13,340.00	16,103.20	(2,763.20 (Over expenditure)	As per the government proposals LKR.Mn. 0.01 increased to the government servant salaries due to that unforeseen expenditure had been occurred.
Traveling Domestic	19.50	7.73	11.77 (Under expenditure)	LKR.Mn. 19.50 allocated for travelling domestic. However LKR.Mn. 11.77 remained as a balance due to non availability of funds in the treasury. This balance remains as a non payment in 2015.
Postal Charges	3.50	1.37	2.14 (Under expenditure)	Expenses reduced after introducing the slip system.
Electricity & Water	1,305.00	741.75	563.27 (Under expenditure)	In addition to the estimated expenditure treasury allocated funds additionally.
Property Loan Interest	63.00	59.17	3.83 (Under expenditure)	Annual allocation is estimated cost for property loan interest.
Repair of Barrack/ Office Equipment	0.97	0.44	0.53 (Under expenditure)	Allocated budget not exceeded.
Death Compensation	20.0	13.42	6.58 (Under expenditure)	Allocated budget not exceeded.
Rates and Taxes to local authorities/Rent to Buildings	5.00	4.96	0.04 (Under expenditure)	Allocated budget not exceeded.

Table -26

(4) Payment of salaries, loan and advances and other payment for the service personnel for the year 2015 are as follows,

Budget Allocation as per the Action Plan 2015		Actual Expenditure (LKR Mn)
Description	Allocation (LKR Mn)	
Salaries and Wages	9,000.00	7,811.68
Other Allowances	13,340.00	16,103.20
Traveling Domestic	19.50	7.73
Postal Charges	3.50	1.39
Electricity and Water	1,305.00	741.75
Property Loan Interest	63.00	59.17
Death Compensation	20.00	13.42
Rates and Taxes to local authorities/ Rent to Buildings	5.00	4.96

Table -27

(5) Acquisition of capital assets LKR Mn. 3.97 worth of Office Equipment has been purchased by the Directorate of Administration in the year 2015.

(6) In addition to the above, 20 Hectare land handed over to the SLAF Station Mullaitive by the Forest Department as Annual Permit in year 2015. Further, handing over of 42.1365 Hectare land belongs to Forest Department to SLAF Station Mirigama has been completed in the year 2015.

(7) Special Services Rendered to the Government

The Directorate of Administration is entrusted with all the matters pertaining to the Administration of the Sri Lanka Air Force. Further, this directorate rendered the service with regard to fulfill the following events which were conducted by the government in our fullest capacity.

- (a) Independence Parade.
- (b) Victory Parade.
- (c) Awarding Ceremony of Field Marshal Rank.
- (d) Api Wenuwen Api.
- (e) Armed Forces Day.
- (f) Bangladesh Visit, Indian Visit, Pakistan Visit.
- (g) Commemoration Day Ceremony.
- (h) Ranaviru Real Star.
- (j) Security Forces South Asian Games.
- (k) Visit of His Excellent the President.
- (l) Women's Day Ceremony.

h. Directorate of Civil Engineering

The Directorate of Civil Engineering is established in the Sri Lanka Air Force for the formulation of Policy and to perform all functions encompassing different fields of Engineering namely Civil, Mechanical and Electrical. The Directorate is to efficiently utilize the approved technical manpower, other material resources and the allocated finances to meet all engineering requirements coming under the purview of the Directorate.

In the Annual Action Plan of SLAF year 2015, the Directorate of Civil Engineering has projected an amount of LKR Mn. 1,084.14 for its main headings of Civil, Mechanical and Electrical engineering activities. This Comprises Purchase of Mechanical & Electrical Goods , Vehicle Repair & Maintenance, Hiring Of Civil Engineer Machinery, Additions and Improvements of all SLAF establishments, Rehabilitation of Runways, Maintenance of Machinery, Purchase of Civil Engineering Workshop equipment, Repair of Civil Engineering Machinery, Purchase of Pumps, Air Conditioners and Generators and Construction of Building & Structures. At the end of the year 2015 the directorate has executed most of the activities which were projected in the Annual Action Plan while some projects have already been implemented and in progress. Some of the activities have not been commenced due to various reasons.

(1) Actual Expenditure against the allocation.

Recurrent Expenditure

Vote	Description	Allocation (LKR Mn)	Expenditure (LKR Mn)
1205	Mechanical & Electrical goods	25.00	18.51
1302	Maintenance of machinery/ Generators	20.00	19.78
1303	Maintenance of Building & Structure	75.50	75.06
Total		130.50	113.36

Table -28

Capital Expenditure.

Vote	Description	Allocation (LKR Mn)	Expenditure (LKR Mn)
2001	A&I Programme	150.00	138.65
2002	Repair of Civil Engineering Machinery	40.00	30.04
2103	Civil Engineering Workshop equipments, pumps Air conditioners & Generator	45.00	39.25
2104	Construction of Buildings & Structures	500.00	480.59
Total			688.53

Table -29

(2) Actual performance with action plan for year 2015.

During the year 2015, directorate of Civil Engineering has engaged with a range of constructions in its academy, bases and stations. The total cost of the construction was LKR Mn. 202.45. These constructions have been accomplished in house with the involvement of tradesmen of the directorate. This is a form of saving cost to the Air Force if the constructions were done from the outside. Following are some of the construction that have been engaged by the directorate during the year 2015,

Directorate during the year 2015 has engaged with construction of a steel hangar for C-130 aircraft at SLAF Base Katunayaka. The cost associated with this project was LKR Mn. 50.66 where as the estimated cost was LKR Mn. 65.00 and the project was fully completed during the year 2015. The picture provides view of the constructed steel hangar for C-130 aircraft.



Completion of the balance work of the phase I of the 50m swimming pool at SLAF Base Rathmalana was another major project accomplished by the directorate during the year.

The projected cost for this project was LKR Mn. 50.00. Directorate has completed the project during the year at the cost of LKR Mn. 35.31. The picture provides view of the constructed phase I of the 50m swimming pool at SLAF Base Rathmalana.





At the beginning of the year 2015, Directorate has projected an amount of LKR Mn. 8.00 for the purpose of expansion of No.04 Squadron apron at SLAF Base Ratmalana. The directorate has materialized this

incurring LKR Mn. 17.00 resulting under estimation of LKR Mn. 9.00. The expansion



was carried out during the year with increasing the aircraft parking facility from 4 numbers to 6 numbers. The picture provides view of the expanded No.04 Squadron apron at SLAF Base Ratmalana.

During the year 2015, Directorate of Civil Engineering has engaged with the construction of Health Management center at SLAF station Colombo. The health



management center was constructed adjoining to SLAF Headquarters Officers' Mess Thummulla. The directorate has initially projected an amount of LKR Mn. 45.50 for this project. Directorate has successfully completed at the cost of LKR Mn. 36.65 saving LKR Mn. 8.85. The project was accomplished to uplift the health of the service personnel which will uplift the quality of

their personnel life as well as the service life as welfare measure. The picture provides view of constructed Health Management Centre.

SLAF Station Sigiriya was allocated at the beginning of the year 2015 LKR



Mn.17.10 with the view to construct the Officers' Mess Building and two single storied buildings (20rooms) for offices' accommodation with the forecasted value of LKR Mn.14.00 and 3.10 respectively. The cost associated with these two projects was LKR Mn. 13.74 and 12.18 resulting

an over expenditure of LKR Mn. 8.82. The picture provides view of constructed Officers' Mess Building at SLAF Station Sigiriya

During the year 2015, the directorate has constructed a new preschool building at SLAF Trade Training School Ekala incurring LKR Mn. 3.02. Constructed new preschool building was projected at the beginning of the year 2015 at the cost of LKR Mn. 8.50. The picture provides view of constructed building at SLAF Trade Training School Ekala.



In addition to the construction of new preschool building at SLAF Trade Training School Ekala, the directorate has renovated preschool building at



SLAF Base Anuradapura at the cost of LKR Mn. 1.28. Estimated cost for this project at the beginning of the year 2015 was LKR Mn.9.00. The SLAF has established a network of preschool at each establishment as a welfare measure of its service personnel. The picture provides view of renovated preschool building at SLAF Base Anuradapura.



During the year 2015, directorate has constructed officers' transit rooms at SLAF Base Hingurakgoda incurring LKR Mn.4.38



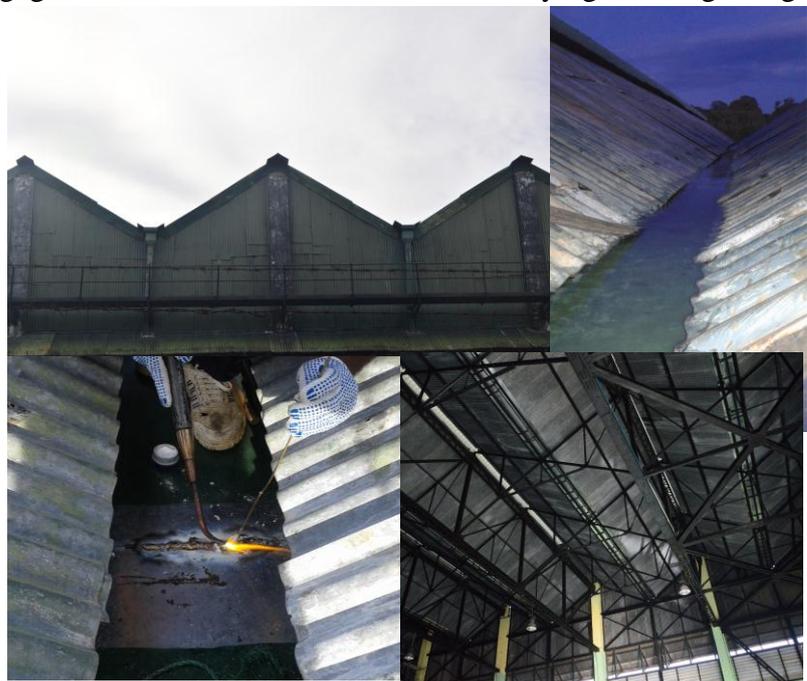
Initially the allocation cost for this project was LKR Mn. 5.00. The directorate has accomplished the project with out exceeding the budgeted value with the saving of allocation of LKR Mn.0.62. The picture provides view of constructed officers' transit rooms at SLAF Base Hingurakgoda.



Further to the above construction, directorate has engaged with the construction of Headquarter Buildings at SLAF Station Palavi at the cost of LKR Mn. 3.90 as against to the forecasted value of LKR Mn. 8.00 in the action plan. The picture provides view of constructed Headquarters Buildings at SLAF Station Palavi.



Directorate in 2015 has engaged with Roof Renovation of No.01 Flying Training Wing main hangars at SLAF Academy China Bay incurring LKR Mn. 2.73 against the forecasted value of LKR Mn.4.00. The picture provides view of Renovated No.01 Flying Training Wing main hangars at SLAF Academy China Bay.



During the year 2015, directorate has constructed separate building for the Electronics section at SLAF Station Batticaloa incurring the cost of LKR Mn. 2.16. This was planned in the action plan 2015 at the cost of LKR Mn.2.50. The picture provides view of Electronics section at SLAF Station Batticaloa



Construction of a new accommodation block for officers' at SLAF Stn Koggala was another project accomplished by the directorate during the year 2015. The cost associated with this project was LKR Mn.2.32 against the budgeted value of LKR Mn. 3.00.



(3) Projected activities which were not done during the year.

Projects which are in Action Plan that could not be carried out during the year 2015 and the reason for the same are stated against them.

Location	Project	Allocation (LKR Mn.)	Reason
SLAF Academy China Bay	Construction of a building for fire section	5.00	The requirement was re evaluated and not progressed
	Sprinkle system Golf course	25.00	Project was not finalized and not commenced during the year
	Installation of grounding systems for antenna tower	1.00	Project was not finalized and not commenced during the year
	Construction of Officer's & airmen Married Quarters	15.00	The requirement was re evaluated and not progressed
SLAF Base Katunayaka	Changing room for living out personnel (phase I)	15.00	The requirement was re evaluated and not progressed
	Warehouse for storage of cable at S&MD	5.00	The requirement was re evaluated and not progressed
	Upgrading of power distribution system	10.00	The requirement was re evaluated and not progressed
SLAF Base Ratmalana	New water connection through the NWS & DB	10.00	The requirement was re evaluated and not progressed
SLAF Base Higurakgoda	Paving of balance road network around the base	14.30	The requirement was re evaluated and not progressed
	Installation of grounding systems for antenna tower	1.00	The requirement was re evaluated and not progressed
	Airmen Single accommodation	12.00	The requirement was re evaluated and not progressed
SLAF Base Anuradhapura	Installation of grounding systems for antenna tower	1.00	The requirement was re evaluated and not progressed
SLAF Station Palaly	Erecting of a single perimeter fence and providing of security	5.00	The requirement was re evaluated and not progressed

	lights (10 Km)		
SLAF Station Iranamadu	Erecting of a single perimeter fence and providing of security lights (30 Km)	15.00	The requirement was re evaluated and not progressed
SLAF Station Batticaloa	Repairing of existing perimeter fence	2.00	The requirement was re evaluated and not progressed
SLAF Station Koggala	Construction of work section & work stores	3.00	The requirement was re evaluated and not progressed
	Officers' & Airmen holiday home	18.80	The requirement was re evaluated and not progressed
SLAF Station Katukurunda	Construction of MT section with shelter	8.88	The requirement was re evaluated and not progressed
SLAF Station Mullaitivu	Erecting of a single perimeter fence and providing of security lights (25Km)	12.00	The requirement was re evaluated and not progressed
SLAF CTS Diyatalawa	Officers single accommodation	40.00	The requirement was re evaluated and not progressed
	Overhead water tank 10 000 Gln	4.00	The requirement was re evaluated and not progressed
SLAF Station Mirigama	Construction of Married Quarters for Officer's	8.80	The requirement was re evaluated and not progressed
SLAF Station Wirawila	Officers & Airmen single accommodation	10.00	The requirement was re evaluated and not progressed
	Installation of grounding systems for antenna tower	1.13	The requirement was re evaluated and not progressed
SLAF Station Palavi	Construction of holiday home for Other rank	6.00	The requirement was re evaluated and not progressed
Total		256.91	

Table -30

(4) Activities completed during the year 2015 which were not in the Action Plan

Location	Projects	Allocation (LKR Mn.)	Expenditure (LKR Mn.)	Remarks
SLAF Base Katunayake	1. Construction of 100'x30' pre – cast building for ASD to store B of S items – (in connection with re-location of No.3 S&MD)	4.50	5.80	Completed
	2. Construction of “Sports Arena” complex	24.50	26.49	Completed
	3. Construction of R&D Wing	6.00	5.75	Completed
	4. Fund allocation for Air Craft Overhauling Project	11.70	6.37	On Progress
	5. Power upgrading requirement for Air craft Overhauling Project	3.50	0.45	On Progress
	6. Construction of Internal Road	10.00	9.22	Completed
SLAF Station Sigiriya	1. Construction of Holiday Home for Squadron Leader and Below – Pallekele	6.30	7.34	Completed
	2. Construction of Swimming Pool – Pallekele	7.10	4.68	Completed
SLAF Station Palavi	1. Construction of 50' x 20' pre – cast building for Regiment HQ	2.50	3.29	Completed
	2. Construction of 50' x 20' pre-cast building for Amory	2.00	2.24	Completed
	3. Construction of 50'x 20' pre-cast Equipment	2.15	2.08	Completed

	Section			
SLAF Station Colombo	1. Construction Of SLAF Hospital – Phase II	18.40	20.84	Completed
	Insulation of lift for dental hospital Guwanpura	-	0.80	On Progress
SLAF Station Koggala	1. Construction of “See Front Chalet”	8.60	11.57	Completed
	2. Construction of Officers’ Transit Rooms	15.60	13.88	Completed
SLAF TTS Ekala	1. Construction of Internal Road	10.00	9.14	Completed
Total		132.85	129.96	

Table -31

(5) Details of special services rendered to the government.

SLAF has assigned with following projects by the government.

- (a) Construction of International Relations Centre Panama.
- (b) Construction of weekly fair at Embilipitiya.
- (c) Construction of Queen Elizabeth Plaza Shopping complex Nuwara-Eliya.
- (d) Construction of Houses for Api Wenuwen Api project.
- (e) Participating in the construction work of Defence Headquarters Complex project Akuregoda.
- (f) Construction of weekly fair at Maharagama.
- (g) Construction of Swimming pool at Central College Poramadulla.
- (h) Construction of Bikku Sangawasa Bellana.

j. Directorate of Training

(1) The Directorate of training is established in the Sri Lanka Air Force to formulate training policy, plan and conduct of Initial, basic, advanced trade training, Specialized and Instructor Training, Promotion Examinations for Officers and Airmen. This Directorate will ensure that high standards are achieved and maintained at all SLAF training establishments.

(2) The Directorate of training has projected in the Action Plan for the year 2015 an amount of LKR Mn 592.00 for the year 2015 for training and capacity building of personnel within the Sri Lanka Air Force with view of enhancement of providing better quality service. This consists of LKR Mn. 507.00 of budgetary allocations and LKR Mn. 85.00 of expected supplementary provisions.

(3) SLAF during the year 2015 has conducted both local and foreign training courses for various professions of the SLAF such as pilot, aircraft engineers, civil and other engineers, doctors, accountants auditors and regimental officers and also the all the trades for the uplift of the skills level of the staff and capacity building. The main role of the Directorate of training is to generate skillful military personnel with outstanding performance to serve the government. Most of the projections have been accomplished by the directorate during the year 2015. The comparison of the actual performance with the action plan is as follows.

(4) The directorate has projected an amount of LKR Mn. 451.00 for knowledge enhancement and institutional training in the action plan 2015. This includes budgetary allocation of LKR Mn. 400.00 and expected supplementary provisions of LKR Mn. 51.00. However, Directorate during the 2015, has engaged with knowledge enhancement and institutional training for service personnel locally and internationally.

(5) The LKR Mn 20.27 and 362.05 has incurred for the local and foreign training respectively for the knowledge enhancement and capacity building of service personal

(6) In addition to the above, directorate has engaged with LKR Mn.75.30 worth knowledge enhancement and institutional training that has not been projected in the action 2015.

(7) Addition to above the following responsibility entrust to the Director Training to the SLAF. Comparison of Actual Performance with Action Plan for the year 2015

Vote	Allocation (LKR Mn.)	Expenditure (LKR Mn.)	Remarks
Training / Printing Equipment	10.00	2.49	Certain demanded machines were unable to be purchased, since the quoted suppliers failed to provide the requested specifications by the SLAF
Stationery for Printing	5.00	2.62	Items were purchased as per the requirement
Consumables for Printing	1.64	0.39	Items were purchased as per the requirement

Table -32

k. Directorate of Health Services

As one of the main contributors to the technically intensive military force, the Directorate of Health Services (D of HS) will continue to be one of the key players in maintaining the health of the Sri Lanka Air Force. In addition to carrying out its main task of maintaining the health in the SLAF, D of HS will be additionally required to develop its capabilities to handle more in depth patient care activities on our hospitals.

According to the Annual Action Plan of SLAF in the year 2015, the overall budget of the Directorate of Health Services is LKR Mn. 163.50 which expected to be financed by budgetary allocations of LKR Mn.125 and expected supplementary provisions of LKR Mn.38.50.

(1) Key Activities Completed in 2015.

The following activities which have been projected in the SLAF Annual Action Plan 2015 have been accomplished by the directorate during the year.

Major Activities of the Directorate	Action	Project Completed or Not
Purchase of Medical equipment for SLAF Hospital Colombo	List of major equipment procured during the year 2015.	Completed
Consumables for SLAF Hospitals (Except for the proposed developments)	a. Procurement of drugs and dressing b. Procurement of general surgical items c. Procurement of specially required surgical instruments for surgeries. d. Purchase of laboratory reagents and chemicals for SLAF laboratories. e. Procurement of medial items required for disabled personnel (Artificial prosthesis, Crutches etc.) f. Purchase of X-Ray films and chemicals for SLAF Hospitals g. Purchase of Insecticides for SLAF.	Completed
Repair of Capital Equipment of SLAF Hospitals	a. Repair and upgrade of Radiography system available at SLAF Hospital Katunayaka to a Digital Radiography System. b. Repair and upgrade of EEG Machine available at SLAF Hospital Ratmalana c. Repair and upgrade of Short Wave Diathermy Machines available at SLAF Hospital Katunayaka and SLAF Hospital Ratmalana. d. Continuation of service and maintenance agreements of Major Equipment.	Completed

	e. Repair of other medical equipment.	
Re-organizing pest control services	Implementation physical control method along with chemical control method for pest control.	Completed

Table -33

2. Capital assets during year 2015, LKR Mn 63.42 worth of capital assets have been acquired by the Directorate of Health Services.

I. Directorate of Welfare

The achievement of the directorate of welfare in 2015 are mentioned below,

1. SLAF Aurudupola has been organized on 10 April 2015 at SLAF Station Colombo to facilitate SLAF personnel.
2. During the year Directorate has extended assistance to outside organizations to organize National/Religious ceremonies.
 - a. Directorate has coordinated and fulfilled the task entrusted to SLAF for national Ranaviru commemoration day ceremony held on 20 May 15 at National War Heroes' Monument at Battaramulla.
 - b. It has fulfilled the task entrusted to SLAF for Nawamperahera organized by the Gangarama Temple.
 - c. Directorate has decorated and illuminated the Gangaramaya Temple and the nawammawatha road both edges approximately 2Km and has arranged the perahera to celebrate the Vesak Full moon Poya day festival activity.
 - d. Directorate has decorated and illuminated the Bavuddhalokamawatha, 2.5Km NawamMawatha, Havlock road with Vesaklantens for the Vesak Full Moon Poya day festival activity.
 - e. Directorate has decorated and illuminated the SambodhyViharaya approximately 1 Km for the Vesak Festival.
3. During the year 2015, the directorate has organized few Ranaviru Commemoration religious ceremonies namely SLAF RanaviruUpahara Buddhist Ceremony, SLAF RanaviruUpahara Hindu Ceremony, SLAF RanaviruUpahara Islam Ceremony.
4. Further, Directorate of Welfare has distributed exercise books for children of service personnel and civil personnel cost of LKR Mn 5.60
5. Directorate has incurred an amount of LKR Mn 1.02 to purchase school uniforms for children of civil staff in the SLAF and LKR Mn 2.28 to purchase Pre School uniforms.
6. During the year 2015 the directorate has incurred LKR Mn 8.96 and LKR Mn 4.56 for distribution of calendars and diaries respectively. Further, directorate has engaged with free distribution of one complementary SLAF calendars for all servicemen and civilian.
7. Directorate during the year 2015 has engaged rendering of welfare assistance in the form of granting low interest loans, medical assistance, and educational assistance to DIA and service personnel.

8. Further, during the year directorate had a constructive participation for ApiWenuwenApi housing project. Details are as follows.
 - a. Organization of ApiWenuwenApi house distribution ceremony at Defence school Colombo in respect of Kandy district under supervision of Ministry of Defence.
 - b. Construction of 14 houses for SLAF personnel under the ApiWenuwenAPI Housing Project.
 - c. Fulfilled the task entrusted to SLAF for opening ceremony of ApiWenuwenApi in Kandy district.
9. In addition to the above, directorate has engaged with another Construction of housing project for SLAF service personnel as a welfare measure. Details of the projects are,
 - a. Selection of 52 service personnel for half construction housing project.
 - b. Selection of 01 service person for Half construction with labour and materials housing project (LKR Mn.0.65).
10. During the year directorate has conducted few religious ceremonies such as Buddha Rashmi Vesak Kalapaya, BauddhaLoka Vesak Kalapaya, Sambodhi Vesak kalapaya, Annual Ranaviru Bodhipuja Pinkama, Kelani Rajamaha Viharaya Araliya mal Poojawa, Pichcha mal Pujawa at Anuradhapura etc.
11. Directorate has organized alms giving to the Temple of the Tooth Relic in Kandy on 22nd and 23rd October 2015.
12. Awarding Gift pack to all school going children of Killed in Action Personnel.
13. During the year 2015, it has paid Death Donation for 1,060 personnel amounting to LKR Mn 31.83.
14. In addition to the above, Directorate has engaged with Provision of Musical Instruments, Sports and recreational items, Library books, water dispenser and furniture to SLAF establishment.
15. Directorate has coordinated the stage drama “Salli” and “ToppiyaHarinam Da”.

m. Directorate of Dental Services

(1) As an essential preventive and curative health service, Dental services must be made available to every individual of the SLAF conveniently and professionally. The Directorate of Dental Services is continuously improving the quality of Dental services while expanding the service to all SLAF establishments.

(2) The directorate has projected LKR Mn. 31.00 mainly to engage with three major activities for which the Purchase of Capital Equipments amounted LKR Mn. 10.00, Repair of Dental instruments and equipments for LKR Mn. 1.00 and Purchase of recurrent items Dental Drugs and materials LKR Mn. 20.00.

(3) Other Activities Carried out during the year.

(a) Established Dental Centre at SLAF Station Wirawila.



(b) Multidisciplinary Mobile Dental Clinic Conducted at SLAF Station Sigiriya on 11 & 12 Mar 2015 for SLAF Station Sigiriya personal and outside School Children.



(4) Multidisciplinary Mobile Dental Clinic Conducted at SLAF Station Morawewa on 19 & 20 Aug 2015 for SLAF Station Morawewa personal and outside School Children.



(5) Special Dental Screening Programme conducted at Personal attached to Akuregoda Detachment on 11, 12 and 13 Aug and 01, 02 Sep 2015.



(6) Mouth guard for SLAF Sportsmen who involve in contact sport Made at Dental Hospital Colombo.



(7) Induction of Casting Machine.



Location- SLAF Dental Hospital Guwanpura.

Purpose- Metal casting for Crown and Bridges.

(8) Washing Machine (Heavy Duty Type).

Location- Operation Theater, Dental Hospital Guwanpura.

Purpose- To Wash operation theater clothing material.



(9) Cordless LED Curing Unit.



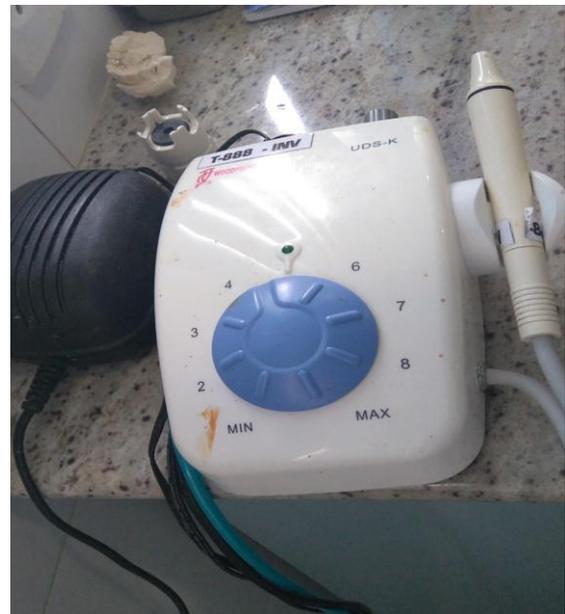
Location- Dental Hospital Guwanpura/ all Dental Center.

Purpose- To carry out Dental Light cure treatments.

(10) Dental Scalar machine.

Location- Dental Hospital Guwanpura / All Dental units.

Purpose- To carry out Dental Scaling treatments.



(11) Portable Dental Unit.



Location- Dental Hospital Guwanpura.

Purpose- To carry out Mobile Dental Clinics.

n. Directorate of Finance.

The Directorate of finance manages the financial activities of the SLAF liaising with the treasury. The directorate ensures the availability of liquidity for all budgeted expenses and advice in the direction of spending.

o. Directorate of Civil Administration.

The Civil Administration is bounded with providing civilian employees to perform verity of services coming under different Directorates. It is also responsible to the Commander of the Air Force for an efficient administration and to exercise disciplinary control over civilian employees.

p. Command Flight Safety Inspectorate.

Sri Lanka Air Force Flight Safety Organization is headed by Command Flight Safety Officer (CFSO) who is the head of the Command Flight Safety Inspectorate and responsible to Commander for all functions under purview of Command Flight Safety Inspectorate. There are two Staff Officers to handle the Flying and Engineering aspects of flight safety.

There are three Chief Flight Safety Inspectors (CFSI) representing Flying, Engineering and Medical Branches who will liaise with CFSO in the formulation of policy, procedures and carry out review and other relevant functions of CFSI. Further there are three Flight Safety Inspectors (FSI) representing Fixed Wing, Rotor Wing and Jet Aircraft who will function under Chief Flight Safety Inspector Flying (CFSI Flying).

- (1) Goals of Flight Safety Inspectorate.
 - (a) Ensure Ops preparedness by mitigating avoidable accidents.
 - (b) To deliver proactive and preventative flight safety initiatives through proper evaluation of safety assessments, standards, practices.
 - (c) Dissemination of explanative educational aviation safety in order to undertake air operations in safe manner.
- (2) Role of Flight Safety Inspectorate.
 - (a) Advise the Commander through Director Air Operation on all flight safety matters and to recommend remedial measures to counter actual or potential causes of accidents.
 - (b) Keep the service at large informed of the actual potential causes of accidents.
 - (c) Monitor all new techniques and aircraft types for potential accidents causes, as well as watching for fresh causes or the revival of old ones in current operation.
- (3) Performance of the year 2015.
 - (a) Total of 26 annual flight safety surveys at all Bases / Stations / Flying Formations carried out.
 - (b) Flight Safety awareness workshop carried out for Officers from 20 Apr 15 to 25 Apr 15 at Junior Command & Staff College premises and for Non Commissioned Officers (NCOs) from 23 Mar 15 to 27 Mar 15 at NCO's Management School. A total of 35 Officers & 50 NCOs participated in the workshops.
 - (c) Total of 20 Special Occurrences Reports has been evaluated.
 - (d) Flight Safety posters competition was held on 13th august 2015.
 - (e) Maintains a data base for accidents/incidents.

q. Internal Audit Division

(1) Introduction of Internal Audit Division.

Internal Audit Division (IAD) has been established in year 2011 fulfillment of statutory requirements laid down in Financial Regulations of the Government of the Democratic Socialist Republic of Sri Lanka. Accordingly the IAD is a division directly reporting to the Commander of the Air Force and headed by Command Internal Auditor (CIA).

(2) Functions of Internal Audit Division.

- (a) Preparation of Annual Internal Audit Plan and submit to Audit and Management Committee through the Commander of Air Force for approval.
- (b) Filling of Internal Audit Program of Sri Lanka Air Force before the 31st of January each year and submit copy to the Auditor General's Department and to the Director General of Management Audit Ministry of Finance and Planning.
- (c) Conducting of Audit and Management Committee meeting in each quarter as stipulated by the circular (Audit and Management circular DMA/2009 (1) of Ministry of Finance and Planning of Sri Lanka) and attending for same.
- (d) Preparation of minutes for the meetings of Audit and Management Committee and distribute among all committee members concerned and subsequently, review of the recommendations made by the committee in respect of Public Finance matters.
- (e) To provide necessary training and guidance for the staff employed and prepare questionnaires and provide to assistant staff in order to get the activities specified in the audit program.
- (f) To Carry out the Audit on Public Finance as per the Annual Internal Audit Plan and prepare the Internal Audit Report once in a quarter (as per the annual internal audit plan) and present to the Audit and Management Committee through the Commander of Air Force for discussion.
- (g) Reviewing the compliance with internal and regulatory rules (i.e. SLAF policies, AFOs, Financial Regulations, Establishment Code, Procurement Guidelines and circulars issued by Ministry of Finance & Planning etc.)
- (h) Designing and improving internal control systems in Public Finance as per government regulations in the SLAF and bringing a systematic, disciplined approach to enhance the existing system.

(j) Reviewing the means of safeguarding public assets, ensuring that proper correspondents are maintained as appropriate and verifying the existence of such assets through quarterly reconciliations.

(k) Performing special reviews, recommended by the Commander of the Air Force and the Air Force Board of Management (AFBM).

(l) Carrying out special investigations in respect of public finance whenever necessary.

(m) Appraising quality of performance of staff in carrying out the responsibilities assigned to them.

(n) To review the Annual Procurement Plan, Annual budget and Action Plan.

(3) Performance during the year 2015.

(a) IAD prepared the annual audit plan for year 2015 and obtained the approval from audit and management committee and published it on January 2015.

(b) During the year 2015, IAD conducted the Audit and Management Committee meeting of SLAF for the year 2015 as stipulated by the circular (Audit and Management Circular DMA/2009 (1) of Ministry of Finance and Planning of Sri Lanka) in the following time periods.

- | | | |
|-----|---|--------------------|
| (1) | 3 rd and 4 th Quarter 2014 – 20 February 2015 (Relevant to year 2014) | |
| (2) | 1 st Quarter 2015 | – 07 April 2015 |
| (3) | 2 nd Quarter 2015 | – 20 August 2015 |
| (4) | 3 rd Quarter 2015 | – 16 December 2015 |
| (5) | 4 th Quarter 2015 | – 02 February 2016 |

(c) IAD Prepared the minutes for the above meetings of Audit and Management Committee conducted during the year 2015 and distributed among all committee members concerned and subsequently, reviewed the recommendations made by the committee in respect of Public Finance.

(d) During the year 2015, the IAD has visited to SLAF Bases, Stations and Units for audits covering public finance particularly in the areas of public imprest handling, procurement, stores managements, personnel administration, salaries and wages and improvements in financial system developments. Following are the details of audit visits conducted by IAD.

i. Audit Visits

- | | | | |
|-----|----------------|---|---------------|
| (a) | SLAF TTS Ekala | - | February 2015 |
|-----|----------------|---|---------------|

(b) SLAF Station Morawewa - September 2015

ii. Stores Verification

(a) SLAF Base Vauniya - May 2015
(No.03 S&MD stores, Equipment Section, No.111 UAV Squadron forward supply stores and catering supply)

(b) SLAF Base Hingurakgoda - June 2015
(No.02 S&MD stores, Works Stores, Equipment Section, No.07 Squadron forward supply stores, No.09 Squadron forward supply stores and catering supply)

(e) IAD conducted audits in Directorate of Finance of SLAF covering the areas of public imprest handling, payments of salaries and wages, Government Revenue collection, General Deposit account, Advance "B" account and made recommendation for improvements in financial system developments.

(f) IAD conducted all imprest accounts audits on monthly basis covering public finance in public imprest handling on all SLAF Academy/Bases and Stations and units and made the recommendation for strengthen the existing internal control system in order to improve the effective public finance management.

(g) During the year 2015 IAD has expanded the scope of audit into computer based audit of Payroll and Equipment Provisioning & Accounting System (EPAS).

(h) The IAD has been primarily instrumental in publishing the SLAF Annual Action Plan for year 2015 and Performance Report for year 2014 in compliance with the Treasury circulars.

(j) During the year 2015, IAD has taken all measures in tabling the **SLAF Annual Performance Reports** for the period of **2002 to 2014** in the parliament of Sri Lanka.

(k) Special Audit was carried out according to the instructions given by the Ministry of Defence for houses constructed under Api Wenuwen Api Housing Project in Hambantota and Polonnaruwa District.

(l) In the year 2015, IAD engaged with preparation of quarterly Audit Reports and forwarded to the following institution as per the treasury circulars,

- i. Auditor General
- ii. Secretary Ministry of Defence

(m) IAD has enlisted six Audit Assistants and re-muster four (04) airmen upgrade its strength the enhance financial control.

(n) Conducted a study on prevailing stores management system as per the direction given by the Commander of the Air Force in liaison with Director Finance, Director Budget and Director Logistics.

(o) Audit Queries made by Auditor General

The following Audit Queries were raised by the Auditor General during the year 2015. Details of the audit queries received and replied are as follows,

Serial No.	Description	Year	Date of Received	Date of Replied
AQ03	Vouching of capital and recurrent expenditures for April and May 2014	2014	30.12.2014	19.02.2015
AQ04	Inspection of losses and damages	2014	21.01.2015	19.02.2015
AQ05	Check the No.3947119 residence Foreign Currency Account	2014	21.01.2015	10.03.2015
AQ06	Non preparation of Procurement Plan	2014	30.01.2015	07.04.2015
AQ07	Audit on Pay As You Earn – July 2014	2014	11.02.2015	14.05.2015
AQ08	Expenditure on SMS for Ranaviru Real Star	2014	26.02.2015	26.05.2015
AQ09	Purchase of Aviation Fuel Filter Elements	2014	12.03.2015	04.06.2015
AQ10	Verification of Fixed Assets	2014	20.03.2015	14.05.2015
AQ11	Purchase of Ambulances – 2014	2014	27.03.2015	26.05.2015
AQ12	Purchases – 2014	2014	27.03.2015	04.06.2015
AQ13	Purchase of containers for UN peace keeping mission – 2014	2014	27.03.2015	04.06.2015
AQ14	Verification of deposits received from other	2014	22.04.2015	26.05.2015

	departments			
AQ15	Expenditure on CHOGM – 2014	2014	07.05.2015	04.06.2015
AQ16	General Deposit Account 2014	2014	07.05.2015	04.06.2015
AQ17	Advance Payment for rent vehicles – December 2014 and January 2015	2014	07.05.2015	04.06.2015
AQ18	Irregular transactions	2014	07.05.2015	21.10.2015
AQ19	Bank Reconciliation Statement – December 2014	2014	14.05.2015	04.06.2015
AQ20	Collection of Aircraft rent income by established private company and remittance to SLAF	2014	14.05.2015	04.06.2015
AQ21	Appropriation Account 2014 – Head 224	2014	21.05.2014	08.07.2015
AQ22	Breakdown of Solar Power light system	2014	05.06.2015	08.07.2015
AQ23	Audit of Revenue Account – Aircraft Rent Income – 20-03-02-16	2014	05.06.2015	08.07.2015
AQ24	Verification of Government Officers Advance “B” Account	2014	26.06.2015	06.08.2015
AQ01	Vouching of Payments – February 2015	2015	24.08.2015	12.10.2015
AQ02	Vouching of Payments – March 2015	2015	24.08.2015	12.10.2015
AQ03	Verification of Liabilities	2015	31.08.2015	12.10.2015
AQ04	Advance Payment for rent vehicles – March And July 2015	2015	28.08.2015	12.10.2015
AQ05	Reimbursement of Expenditure to Command Welfare Fund by SLAF	2015	18.09.2015	03.11.2015
AQ06	Expenditure incurred up to August 2015 and Estimated Expenditure for 2015	2015	18.09.2015	03.11.2015
AQ07	Repair of Four (04) Helicopters not adhering to the tender procedures.	2015	23.10.2015	15.12.2015

Table -34

(q) Summary of Audit Queries for 2015.

Description	No. of Audit Queries
Balance audit queries in the beginning of the year 2015	1
No of Audit queries received during the year	33
No of replies during the year	(29)
Balance at the end of the year 2015 (as at 31st December 2015)	5

Table -35

r. Air Intelligence Section.

(1) Following routine activities have been carried out by the Air Intelligence Section during the year 2015.

(2) Other Routine Work Carried Out.

(a) Performed Intelligence and Counter Intelligence activities in respective areas of operations.

(b) Assess and analyze the threat developments and disseminate accordingly.

(c) Monitoring of inimical activities which detrimental to the National Security.

(d) Monitoring of extremist elements which detrimental to the National Security.

(e) Conducting of training for Officers and Airmen.

(f) Intelligence sharing with other intelligence agencies.

(g) Close monitoring of 411 rehabilitated LTTE cadres.

(h) Recovery of munitions and illegal drugs.

(3) Special Duties.

(a) Special team consisting of three (03) airmen has been attached to SLAF Koggala to assist Terrorist Interrogation Division, Boossa.

(b) 1 officer and 12 Airmen were attached to SIS for special Intelligence duties at Bandaranaike International Airport Colombo.

(c) Senior Non Commissioned Officers were attached to Tamil Language Training School for instructional duties at Mawatura, Kotmale.

s. Command Media Unit.

The functional role of Command Media Unit is as follows.

- (1) Management and release of all information in relation to internal/external activity of the SLAF to the general media, including the SLAF Website.
- (2) Image building activity of SLAF through the general media, other than advertising.
- (3) Command, control and management of the SLAF website, in liaison with CITO, and SLT.
- (4) Planning, collecting information, editing and publishing of piyasara trilingual quarterly magazine, and distribution of same, internally and to selected external entities.
- (5) Dissemination of information internally regarding important SLAF/National events using electronic means.
- (6) Maintaining of cordial relations with local and international media.
- (7) Monitoring of international/local media including web sites to study opinions, evaluations, studies, and features related to the SLAF, its activity and its personal and arranging suitable responses as per the Commander's directives.

t. Provost Headquarters.

The Provost Headquarters is established to ensure discipline in the Air Force in its pursuance to achieve the vision of the organization.

- (1) Responsibility and task entrusted to Provost Head Quarters as follows.

In pursuance of the objectives of the Provost Branch, following tasks are entrusted to the Provost HQ.

- (a) Formulation of the Provost Policy and its implementation.
- (b) Check and balance of all executive agencies in the AF in their conduct of operations to ensure that they are within the bounds of laid down frame work.

- c) Detect failures, losses and system inefficiencies that affect the efficiency, morale and reputation of SLAF and submit recommendations to prevent such unhealthy issues from taking place.
- (d) Arrest, detain and interrogate any person subject to Air Force Law who has committed or suspected to have committed any offence.
- (e) Prevention, detection and investigation of crimes.
- (f) Carry out ceremonial and special duties detailed by AFHQ.
- (g) Administration and Management of resources allocated to the Provost Branch.

(2) Performance during the year 2015.

- (a) Quantity 1000 Police Arm Bands were purchased.
- (b) Procurement action was initiated to purchase Quantity 25 electronic weighing machines with maximum measurable weight of 15 Kg for SLAF Guard Rooms.
- (c) Procurement action was initiated to purchase Quantity 07 Yamaha brand new 900 CC Police motor bikes for the SLAF Rider Team for its ceremonial duties.
- (d) Training Of Policemen/Policewomen.

(1) Provost Basic and Advanced courses of policemen/ policewomen were conducted at the Provost Trade Training School which is under GTW SLAF Academy China Bay. The details of training courses conducted for Policemen/Policewomen in year 2015 are as follows.

- i. Police Advanced Course 1/2015 (20 Airmen).
- ii. Police Advanced Course 2/2015 (25 Airmen).
- iii. Police Basic Course 1/2015 (44 Airmen/Airwomen).
- iv. Police Basic Course 2/2015 (23 Airmen/Airwomen).

(3) Apart from that, following overseas training programmes were attended by Officers and Police trade personnel in India.

Course	Country	No of Participants
Provost & Security Course - Officers (PSCO)	AFIS, Pune, India	03 Officers
Crime Investigation & Detention Course - WO/SNCO	PAF Nur Khan, Rawalpindi, Pakistan	01 WO/SNCO

Table -36

- (3) The details of UN Peace Keeping Operations attended by Policemen are as follows.

Mission	No of Placements
UN Peace Keeping Mission in Haiti (MINUSTAH)	02
UN Peace Keeping Mission in Central African Republic (MINUSCA)	02
UN Peace Keeping Mission in South Sudan (UN Mission)	02

Table -37

- (4) Summary of tasks carried out during year 2015.

Description	Type of Case					Total
	Frauds/Misappropriations	Petitions	Surprise Check	Vehicle Check	Others (Assault, Drugs & Family issues)	
Number of Cases	30	22	56	79	21	208
F.252 Action	21	02	22	-	12	57
Court of Inquiry	01	-	-	-	-	01
Civil Court Case	01	-	-	-	-	01

Table -37

u. Command Quality Assurance Inspectorate.

(1) Introduction

CQAI is established at AFHQ and the senior most QAS Officer in the CQAI is appointed as the Command Quality Assurance Officer (CQAO). He is responsible for the operational efficiency of the QAS in the inspectorate to the Commander, to whom he has the right of direct access. The CQAI is tasked with following functions.

- (a) To administer Quality Assurance Services (QAS) and Aeronautical Inspection Services (AIS) organizations in SLAF.
- (b) To act as an organization to assess the quality of men, materiel, processes and workmanship within the SLAF.
- (c) To ensure that the QAS functions are carried out efficiently and economically to assist the completion of the Base/Group/Station/Formation/Squadron task.
- (d) To resolve problems related to quality assurance, inspection standards, practices and techniques that cannot be resolved at Base/Group/Station/Formation/Squadron levels.
- (e) To provide adequate resources for the quality assurance activities in SLAF, thus to ensure that inspection facilities under QAS control are properly authorized, operated and maintained.
- (f) To train SLAF personnel employed on quality assurance duties to the standard necessary to perform their duties in an efficient and effective manner.
- (g) To conduct awareness training on QAS to all SLAF personnel on regular basis with the assistance of outside organizations or with the available resource personnel in SLAF.
- (h) To administer the personnel competency certification process for aviation maintenance.
- (j) To control the technical publications management system.

(2) CQAO is directly responsible to Commander of the Air Force for the technical efficiency of the QAS in the SLAF and he has the right to correspond directly with other directorates and SLAF Bases /Stations on matters of QAS policy, procedures and practices, and on all routine matters affecting only the QAS. Similarly, he has right to correspond directly with QAS staff within the SLAF on these matters.

(3) The CQAI (AE) deals with QAS for the aircraft maintenance. CQAI (GE) deals with the all quality assurance matters connected with weapons, explosives and other armament matters and MT. CQAI (EE) deals with electronic engineering matters with avionics, ground radio, IT and radar maintenance. CQAI (Trg/Pub) controls and administer training and Technical Library functions.

(4) Quality Audits & Other Activities on Aeronautical Engineering.

(a) Qty 27 Quality Audit visits were carried out at all Flying Formations and Academy China Bay, to cover all the quality aspects of Aeronautical Engineering. Details are as follows.

(b) Airworthiness Management.

Following maintenance schedules and worksheets were reviewed against the new revisions and necessary amendments were included and approved during the year 2015.

Name of the Formation	Aircraft Type	Worksheet Quantity	Maintenance Schedule Quantity
FTW	Cessna -150	9	3
	PT-6	4	11
	K-8	9	4
2 Squadron	C-130	-	13
	AN 32	03	04
	Cessna -421	01	04
4 Squadron	MI-171E	16	14
	Bell 206	-	05
	Bell 212	-	04
	Bell 412/412 EP	-	15
	BELL212/412/412E P	-	02
	BELL206/212/412/412EP	-	02
5 Squadron	FT-7,F7 GS	-	-
6 Squadron	Mi-171/17-1V/171-V5/	44	04
	Mi-171E		07
	Mi-171Sh		-
7 Squadron	BELL 206	12	-
	BELL 212	17	-

	BELL 206/SP EQP	03	-
8 Squadron	Beech craft	01	01
	Y-12	-	18
9 Squadron	Mi 24/35	-	02
	171Sh/	-	-
	Mi-171/17-1V/171-V5/	-	59
10 Squadron	Kfir TC2,C2,C7	-	-
111 UAV	SR MKII	-	
61 Flight	Mi-171E	-	-
AEW	-	11	02
ASW	-	03	-
AFM	Siriamarchetti	34	-
	Tiger moth	16	-
	Chipmunk	19	-

Table -38

(c) Personnel Certification.

Aircraft type competencies for flight line, first line, second line and third line were issued to Engineering Officers/ Technicians, who have successfully completed the type training course within the stipulated time period.

(d) Improvements and Developments.

(i) Revision of AFO Vol IV Engineering Order is on progress.

(ii) Initiated and published Engineering Documentation Manual for aeronautical engineering.

(iii) Aviation Dictionary is revised as a new edition and printing is on progress.

(iv) Revision of Standard Practices Manual (Aeronautical), introducing of Publication Index Manual, Flight Testing Manual & Engineering Capability Manual are on progress.

(v) Revision of Corrosion Control Manual is on progress.

(vi) Steps have been taken to publish Quality Assurance Service Manual in accordance to ISO 9001:2008 QMS and EASA Part 145.

- (vii) Aeronautical Engineering forms, labels, tags are revised and printing is on progress.
- (viii) Research and Development project procedure is formalized.

(e) Safety News Letters.

Following CSNs were published in order to address the aviation safety issues.

Description	Published Date	Took place	Aircraft/component
unusual play on port starter generator Part No 23048-004M	25.08.15	No 08 Squadron	SCL 858
Bird Strikes At SLAF Aerodrome	20.08.15	No 08 Squadron FTW,7 Squadron	SHT-552,SJT-746 SJT-746,SJT-740 SJT-744,SMR-843
Sparking Of APU – AN 32b Aircraft	17.09.15	No 02 Squadron	SCM 868
Breakage of grease nipple on the port propeller of Y-12 II aircraft	22.09.15	No 08 Squadron	SCL 857
Metal particles in the fuel filter of TFE 731- 2A-2A Engine fitted to K-8 aircraft	22.09.15	FTW	TFE731 2A-2A engine
Main & Tail rotor blade damages on H/C's	19.11.15	No 04 & No 07	SUH528 SUH 566 SUH 525

Table -39

(6) Quality Audits & Other Activities on General Engineering.

(a) Number of 24 quality Audit visits were carried out at all Bases/Stations/Formations and Academy China Bay to cover all the quality aspects of General Engineering at MT Sections, Armouries, Fire Section, EOD Section and ATC Towers. Details are as follows.

(b) Number of 09 Special Training Programmes for aircraft towing and OBM were conducted during year 2015.

(c) Number of 05 Continuous Professional Development Training Programs with relevant to SLAF vehicles were 57 MTMS were trained under the training programmes.

(d) No of 05 Special Training Programs were conducted on free of charge basis which were provided by other outside organizations. (i.e M/S My Tools International Pvt Ltd, M/S Associated Motorways (Pvt) Limited) and 208 personnel were underwent the above programmes.

(e) The CQAI conducted 04 presentations/awareness programs conducted at Technical Colleges under Tertiary and Vocational Education Commission (TVEC) in order to recruit 77 personnel were qualified automobile mechanics to SLAF

(7) Improvements /Developments and Special work.

- (a) Revision of Motor Transport Orders has been completed.
- (b) Record of Training and Experience Book (Black book) has been introduced for the Gen Eng tradesmen.
- (c) Revision of Maintenance schedules of MT vehicles.
- (d) Revision of MTRS return format.
- (e) Introducing of electronic service driving license.
- (f) Standardizing of SLAF number plates as per the Motor Traffic Act .
- (g) Introducing of Waste water management system for MT servicing bay.
- (h) Work shop safety audit at ASW SLAF Ratmalana was carried out in liaison with Factory inspecting Engineers of Department of Labour.

(8) Electronic engineering.

- (a) No 07 Continuous Professional Development training were conducted and 118 personnel under went the training programme.
- (b) Competencies issued on electronic engineering.

Description	Type of Competency			
	Aircraft Type	Flight Line	1 st Line	2 nd Line
Officers	Bell 212	01		
Other ranks	Bell 212	09		
	Bell 412/412ep		11	

Table -40

(9) Printing Projects.

Stickers were printed and distributed for the standardization of SLAF establishments.

(10) Manual Purchasing and Online Accesses Created.

(a) Following manuals are purchased from OEM during 2015.

Type of Aircraft	Description
Beechcraft B200 Series	IML Revision 52 (CD)
Bell 206 Helicopter Engine (Rolls Royce M250-C20)	2015 complete service Revision

Table -41

(b) Following online accesses were obtained during year 2015.

Type of Aircraft	Description
Continental Motors Engine (Cessna150 & Cessan421C Aircraft Engine)	All relative Publication free online Accesses Available
Hartzell Propeller Manual (Y-12 & B-200)	MM & SB free online Accesses Available
McCauley Propeller	SB free online Accesses Available
Bambi Bucket	Manuals and Technical Bulletins

Table -42

(11) No of 336 Revised Aircraft Publications (MANUALS, SBS, TBS, IPBS, etc) were received from the OEMs with respect to aircraft and same were dispatched to the relevant formations.

(12). Training Division.

Following number of trainings were conducted/received to enhance the capacity building of SLAF personnel on their carrier development.

Description	Conducted Programme	Participants
PIPD Seminar Officers	07	210
PIPD Seminar Airmen	10	674
Productivity awareness program – for directorates	21	366

Productivity awareness program – for SLAF establishments	33	671
Basic & Advanced Trade Training TTS SLAF Ekala	-	66
Continuous Professional Development Training Programme	17	370
Training Programs Obtained From Other Institutions	19	76

Table -43

(13) Observance of National Quality Week and the World’s Standards Day.

(a) Under the auspices of Sri Lanka standards institution, the National Quality Week (NQW) was being observed in AFHQ and SLAF establishments from 12th to 18th October 2015 with the theme of “**Standard the World’s Common Language**”.

(b) Hoisting of Quality flags (Q flag) and conducting of awareness programs to SLAF personnel on the topics of “Standardization” and “Lean Management” was the main activities done during the week.

(c) Further, Corporate Social Responsibility programs were conducted for the following locations during the National Quality Week.

- i. Abhayapura Vidyalaya - Trincomalee
- ii. Vidyalaka Vidyalaya - Hingurakgoda
- iii. Parakkrama Maha Vidyalaya- Bandarawatta, Gampaha
- iv. Kandawala Nawodaya Maha Vidyalaya - Ratmalana
- v. MOH Office- Seeduwa

(14) Special Achievements during Year 2015.

On the directive of the Commander of the Air Force, CQAI was entrusted to apply for National Productivity Award 2014 competition and to arrange/guide selected directorates/stations/formations for audits. SLAF was able to achieve the winner (1st place) in National Productivity Award competition in public sector category for year 2014.

v. Command Research and Development Cell.

(1) The Command Research and Development Cell (CRD Cell) had been in existence since March 2011 to date. The primary task of CRD Cell is to carry out research into and formulate methods and procedures to improve all aspects of the operational, administrative and welfare functions of SLAF. CRD Cell also facilitates R&D projects initiated by individual SLAF Establishments.

(2) The Command Research and development Wing at SLAF Base Kat was recently established and organized under CRDO. It is conducting/ facilitating the SLAF research studies in liaison with professionals, institutions and Universities functioning in the fields of Research & Development.

(3) Further, CRD cell is functioning as follows to develop the productive culture within the organization.

- (a) Conducting of workshops/Brainstorming Sessions.
- (b) Evaluations of proposal and presentations.
- (c) Balanced criticism and praise for better implementation of the proposals and projects
- (d) Ensure the accountability and transparency on the projects/ proposals.
- (e) Coordinating external & internal authorities.
- (f) Surveying, observations and passing instruction on practical implementation of the projects.
- (g) Physically involving with the working group.
- (h) Reduce Ego Barrier of personnel through communication and organized events.
- (i) Expending extra working hours for completion of projects on time lines.
- (j) Creation of team work/ Co – operative environment to build unity of work.

(4) The annual performance of the CRD cell was reviewed year 2015 is as Follows.

Comparison of annual performance with Action plan 2015

Following is a Summary of R&D projects completed by CRD Cell during the year 2015.

- (a) An extensive research for a full cadre review of the SLAF Other Ranks cadre was completed and the revised cadre has been finalized to be published in 2016.
- (b) Coordinated SLAF R&D projects under purview of MOD Centre for Research and Development.

- (c) Finalized the design of sports attire for SLAF sports and facilitated stitching of sports kits.
 - (d) The bottled drinking water plant for SLAF requirements at SLAF Detachment Giriulla. The plant has been installed and began its operations in 2015. The average capacity per day is 5000 Liters.
 - (e) Conducted presentations and interviews to select finalists for the 'Best Research Team' award of the SLAF excellence awards 2014.
 - (f) Coordinated the installation of Water Purification Plants at SLAF Base Vavuniya, Anuradhapura, SLAF stations, Iranamadu, Morawewa, Palavi and Sigiriya.
 - (g) Coordinated the distribution of school uniform material to 2660 children of civilian members of the SLAF.
 - (h) 'Gagana Viruu Saviya' Welfare scheme ensuring more benefits out of less recovery through SLAF NP sources.
 - (j) Grade I school admission of year 2016.
- (5) Project activities not completed during the year 2015.
- (a) Finalized the development of a fully automated K-8 flying training simulator and software trials completed. As the fabrication of the mock cockpit is in progress at AEW and University of Colombo project is yet to be completed.
 - (b) ATC Training Simulator. The project is still developing in liaison with University of Colombo.
- (6) Activities completed during the year 2015 which were not projected in action plan 2015
- (a) Organized and conducted a leadership development programme for 3,000 students of 15 leading schools in Colombo, Kandy Kurunegala, Galle, Ambalangoda and Gampaha.
 - (b) Co-Ordinated the renting of advertising spaces of Officers MessAFHQ Colombo and SLAF Base Ratmalana.
 - (c) Carried out a comprehensive feasibility study for downsizing of existing strength of all Non public projects in SLAF.

- (d) Reviewed R&D project proposals from various engineering formations and made recommendations. (Manufacture of prototype Barometer for ATC section at No 01 FTW SLAF Academy China Bay)
- (e) Assisted AEW Kat and M&EEW Katunayake in conducting research projects. (Composite Repair and Manufacture of LED bulbs)
- (f) Review standardization of pre – school management system in SLAF.
- (g) Review of the working dress shirt material and recommended the Pin Head material which has been previously used.
- (h) Review of CR & WF death donation rates.
- (j) Revision of study materials of Non Commissioned Officer management school SLAF Academy China Bay.

w. Command Recruiting Division.

(1). Recruiting will be the responsibility of Command Recruiting Officer. The role and the responsibility of the Recruiting Section is directed towards fulfilling Officer, Lady Officer, Airmen and Airwomen vacancies in the Sri Lanka Regular and Volunteer Air Force as and when authorized by the Commander of the Air Force. This objective is met through the publication of Gazette notifications, newspaper / television advertisements and other special recruitment drives.

(2). The Sri Lanka Air Force has recruited 1,291 personnel during the year 2015 out of which 88 are Officers and 1,203 are other ranks. Officers have been recruited under three categories i.e. Direct Entry professional Officers, SLAF Officer Cadets and KDU Officer Cadets where as other ranks under two categories i.e. direct entry other ranks and normal entry other ranks. Details are mentioned in the table below.

Type of Recruitment		Number of Enlistments during the year			
		Regular	Volunteer	Sub Total	Grand Total
Officers	Direct Entry Officers	33		33	88
	SLAF Officer Cadets	45	-	45	
	KDU Officer Cadets	10	-	10	
Other Rankers	Airmen	770	179	949	1,203
	Airwomen	152	42	194	
	Direct Entry Airmen / Airwomen	36	24	60	

Table: 44

Further, in addition to primary tasks by the Command Recruiting Office, following are the details of Job Fairs attended during the year 2014 by the division.

Location	Date Conducted	Numbers Interviewed	Remarks
Kegalle	21.03.2015	73	Informed about the interviews to be conducted in January 2016
Wariyapola	23.05.2015	25	
Matara	04.07.2015	17	
Galle	04.07.2015	38	
Bandarawela	20.09.2015	28	
Galle	21-26.09.2015	33	
Horana	23-24.10.2015	12	
Galle	16-20.12.2015	43	

Table: 45

(3). These job fairs were organized by other government organizations and were advantageous to the Air Force enlistment process and also in cutting down expenditure for paper advertisements to some extent.

x. Command Sport Division.

(1) Command Sports Section has carried out following performance for the year 2015.

(a). Command Sports section provided required assistance for all sports activities in the SLAF and had special programs in order to maintain high physical fitness standards.

(b). Physical Training Instructor were posted/ deployed and attached to various SLAF establishments to perform required physical training schedules and activities as per the existing policy in place.

(c). Conduct and performing of annual Physical Fitness Test as per the AFO 681 and AFO 681b.

(d). LKR MN 8.09 Worth of Exercise Machine have been provided required sports equipments for the Academy/Base/Unit activities. The list of Sports equipments purchased during the year 2015. In Addition to that Gym Equipment and other sport equipment LKR MN 2.33 and LKR MN 1.47 Have been Provider Respectively

(e). Providing of Professional Courses for Physical Training Instructor at outside organizations for the benefit of the service and the courses obtained during the year 2015. Details are as follows,

Course	Venue
Diploma Course in Sports	National Institute of Sports Science
Certificate Course in Fitness Trainers	Sri Lanka Foundation
Certificate Course in Masseurs and Physical Therapy Assistants	Sri Lanka Foundation
Human Resource Management Course	Skills Development Fund

Table -46

(f). Undertaking of sports ground renovation and maintenance projects on the approval of the Commander of the Air Force.

(g). Conducted lectures for Basic and Advanced Physical Training Instructor Courses.

(2) Undertaking of President House garden renovation and maintenance project on the approval of the Commander of the Air Force.

(3) Recruiting of 11 airwomen and 11 airmen for the Physical Training Instructor trade as per the Local Unit Establishment vacancies were arranged.

y. **Command Legal Department.**

During the year 2015, following performance has been carried out in respect of Command Legal Department,

(1) Six (06) Courts martial have been concluded in the year 2015.

(2) Eight (08) Summary Trials of Officers and Eleven (11) summary Trials of Master Warrant Officers/ Warrant Officers have been concluded.

(3) One (01) court of appeal applications was dismissed and concluded in 2015.

(4) Conducted lectures on Air Force Law, Civil Law and Human Rights at SLAF CTS Diyatalawa, SLAF Station Iranamadu, SLAF Station Mullaitive, JC & SC SLAF Academy China Bay and SLAF Station Colombo.

(5) Outstanding matters for the year were concluded.

In addition to the above following improvements have been accomplished during the year 2015,

(1) The Command Legal Department is directly involved in the preparation of MOUs and contracts/agreements for commercial purposes which have been undertaken by SLAF in the recent past.

(2) The Command Legal Department has been involved in the process of amending and revising the Air Force Act and the Subsidiary Legislation under the Air Force Act.

(3) One (01) Legal Officer through the Direct Entry Student Officers Course has been employed in the Command Legal Department during 2015 and two Law Graduated from the Kotelawala Defence University.

9. APPROPRIATION ACCOUNT 2015

Appropriation Account 2015



Sri Lanka Air Force

Appropriation Account - 2015

Name of the Department : Sri Lanka Air Force
Expenditure Head No : 224

Programme Number given in Annual Estimates	Title of the Programme given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)
		Provision in Budget estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of F.R.66 and F.R.69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	Recurrent							
1	Salaries and Wages	22,518,000,000	2,500,000,000	24,865,339	25,042,865,339	25,028,588,470	14,276,869	
1	Other Charges	9,018,500,000		(184,865,339)	8,833,634,661	7,252,808,472	1,580,826,189	
	Sub Total (Recurrent)	31,536,500,000	2,500,000,000	(160,000,000)	33,876,500,000	32,281,396,942	1,595,103,058	
	Capital							
1	Rehabilitation and Improvement of Capital Assets	2,570,000,000			2,570,000,000	1,333,541,070	1,236,458,930	
1	Acquisition of Capital Assets	1,600,000,000		95,000,000	1,695,000,000	1,468,056,754	226,943,246	
1	Capacity building	450,000,000			450,000,000	445,957,019	4,042,981	
1	Other Capital Expenditure	2,260,000,000	12,258,000,000	65,000,000	14,583,000,000	13,996,620,137	586,379,863	
	Sub Total (Capital)	6,880,000,000	12,258,000,000	160,000,000	19,298,000,000	17,244,174,980	2,053,825,020	
	Grand Total	38,416,500,000	14,758,000,000	0	53,174,500,000	49,525,571,922	3,648,928,078	

Detailed Accounting Statements in DGSA format Numbers 2 to 10 presented in pages from2..... to ..18..... and other Notes presented in pages from ...49... to ...52... are integral parts of this Appropriation Account. We hereby certify that the figures in this account, other detailed Statements and Notes are correct and relevant Accounts were reconciled with Treasury Books of Accounts and found correct.

Chief Accounting Officer

Name : **Eng. Karunasena Hettiarachchi**

Designation :

Date : **20/03/2016**
Secretary
Ministry of Defence
No. 15/5
Baladaksha Mawatha,
Colombo 03.

Accounting Officer

Name :

Designation :

Date : **25 March 2016**

GP BULATHSINGHALA
Air Marshal
COMMANDER OF THE AIR FORCE

Chief Accountant/Director (Finance)

Name :

Date : **16-03-2016**

G. R. L. Wasantha
Director (Finance)
Sri Lanka Accountants Service
Sri Lanka Air Force
Colombo 02.

Appropriation Account by Programme - 2015

Name of the Department : Sri Lanka Air Force
Expenditure Head No. : 224
Programme No. & Title : 01 Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses)	
	Rs.	Rs.	Rs.	Rs.	Rs.	(4-5)	
(a) Recurrent (DGSA 3)	31,536,500,000	2,500,000,000	(160,000,000)	33,876,500,000	32,281,396,942	1,595,103,058	
(B) Capital (DGSA 4)	6,880,000,000	12,258,000,000	160,000,000	19,298,000,000	17,244,174,980	2,053,825,020	
Total	38,416,500,000	14,758,000,000	0	53,174,500,000	49,525,571,922	3,648,928,078	

Chief Accountant/Director (Finance)

Date : 2016-03-16

G. R. L. Wasantha
Director (Finance)
Sri Lanka Accountants Service
Sri Lanka Air Force
Colombo 02.

Recurrent Expenditure by Project

Name of the Department : Sri Lanka Air Force
Expenditure Head No : 224
Programme No. & Title : 01 Operational Activities

Project No./Names, personnel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No: 01 & Title: Genaral Administration & Establishment Service</u>						
Personel Emoluments	5,983,000,000	1,000,000,000	826,927,826	7,809,927,826	7,807,428,000	2,499,826
Other Expenditure	1,660,500,000		11,500,000	1,672,000,000	1,389,241,995	282,758,005
Sub Total	7,643,500,000	1,000,000,000	838,427,826	9,481,927,826	9,196,669,995	285,257,831
<u>Project No: 02 & Title: Air Ground and Non - Military Operation</u>						
Personel Emoluments	7,866,300,000	1,000,000,000	(23,218,032)	8,843,081,968	8,842,790,924	291,044
Other Expenditure	3,221,600,000		(188,865,339)	3,032,734,661	2,474,023,944	558,710,717
Sub Total	11,087,900,000	1,000,000,000	(212,083,371)	11,875,816,629	11,316,814,868	559,001,761
<u>Project No: 03 & Title: Engineering & Logistics Services</u>						
Personel Emoluments	4,970,000,000		(706,776,336)	4,263,223,664	4,263,160,434	63,230
Other Expenditure	3,012,000,000		(3,300,000)	3,008,700,000	2,571,239,459	437,460,541
Sub Total	7,982,000,000		(710,076,336)	7,271,923,664	6,834,399,893	437,523,771

Project No: 04 & Title: Volunteer Froce,						
Health and Welfare						
Personel Emoluments	3,698,700,000	500,000,000	(72,068,119)	4,126,631,881	4,115,209,113	11,422,768
Other Expenditure	1,124,400,000		(4,200,000)	1,120,200,000	818,303,073	301,896,927
Sub Total	4,823,100,000	500,000,000	(76,268,119)	5,246,831,881	4,933,512,186	313,319,695
Grand Total	31,536,500,000	2,500,000,000	(160,000,000)	33,876,500,000	32,281,396,942	1,595,103,058


Chief Accountant/Director (Finance)

Date : 2016-03-16

G. R. L. Wasantha
Director (Finance)
Sri Lanka Accountants Service
Sri Lanka Air Force
Colombo 02.

Capital Expenditure by Project

Name of the Department : Sri Lanka Air Force
 Expenditure Head No : 224
 Programme No. & Title : 01 Operational Activities
 Project No. & Title : 01 General Administration and Establishment
 Services

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excesses) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation and Improvement of Capital Assets</u>					
2001		11	Building and Structure	20,000,000		20,000,000	14,795,221	5,204,779
2002		11	Plant, Machinery and Equipment	4,000,000		4,000,000	1,113,123	2,886,877
			<u>Acquisition of Capital Assets</u>					
2101		11	Vehicles		95,000,000	95,000,000	93,838,987	1,161,013
2102		11	Furniture and Office Equipment	15,000,000		15,000,000	7,301,534	7,698,466
2103		11	Plant, Machinery and Equipment	20,000,000		20,000,000	12,135,108	7,864,892
			<u>Capacity Building</u>					
2401		11	Staff Training	450,000,000		450,000,000	445,957,019	4,042,981
			<u>Other Capital Expenditure</u>					
2502	1	11	Investments	1,300,000,000	160,000,000	1,460,000,000	1,435,602,724	24,397,276
			Total	1,809,000,000	255,000,000	2,064,000,000	2,010,743,716	53,256,284


 Chief Accountant/Director (Finance)

Date : 2016.03.16

G. R. L. Wasantha
 Director (Finance)
 Sri Lanka Accountants Service
 Sri Lanka Air Force
 Colombo 02.

Capital Expenditure by Project

Name of the Department : Sri Lanka Air Force

Expenditure Head No : 224

Programme No. & Title : 01 Operational Activities

Project No. & Title : 02 Air, Ground and Non - Military Operations

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excesses) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation and Improvement of Capital Assets					
2001		11	Building and Structure	30,000,000		30,000,000	22,618,980	7,381,020
2002		11	Plant, Machinery and Equipment	206,000,000		206,000,000	42,120,305	163,879,695
			Acquisition of Capital Assets					
2103		11	Plant, Machinery and Equipment	250,000,000		250,000,000	181,302,271	68,697,729
			Total	486,000,000		486,000,000	246,041,556	239,958,444


Chief Accountant/Director (Finance)

Date : 2016.03.16

G. R. L. Wasantha
Director (Finance)
Sri Lanka Accountants Service
Sri Lanka Air Force
Colombo 02.

Capital Expenditure by Project

Name of the Department : Sri Lanka Air Force
 Expenditure Head No : 224
 Programme No. & Title : 01 Operational Activities
 Project No. & Title : 03 Engineering and Logistics Services

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excesses) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation and Improvement of Capital Assets					
2001		11	Building and Structure	80,000,000		80,000,000	64,994,567	15,005,433
2002		11	Plant, Machinery and Equipment	2,094,000,000		2,094,000,000	1,071,191,610	1,022,808,390
2003		11	Vehicles	95,000,000		95,000,000	87,713,593	7,286,407
			Acquisition of Capital Assets					
2102		11	Furniture and Office Equipment	85,000,000		85,000,000	76,878,411	8,121,589
2103		11	Plant, Machinery and Equipment	700,000,000		700,000,000	646,872,215	53,127,785
2104		11	Building and Structure	500,000,000		500,000,000	420,843,737	79,156,263
			Other Capital Expenditure					
2502	1	12	Investments		12,258,000,000	12,258,000,000	12,257,775,512	224,488
2502	2	12	Investments	800,000,000		800,000,000	244,028,712	555,971,288
2502	2	17	Investments	160,000,000	(95,000,000)	65,000,000	59,213,188	5,786,812
			Total	4,514,000,000	12,163,000,000	16,677,000,000	14,929,511,545	1,747,488,455


 Chief Accountant/Director (Finance)

Date : 2016.03.16

G. R. L. Wasantha
 Director (Finance)
 Sri Lanka Accountants Service
 Sri Lanka Air Force
 Colombo 02.

Capital Expenditure by Project

Name of the Department : Sri Lanka Air Force

Expenditure Head No : 224

Programme No. & Title : 01 Operational Activities

Project No. & Title : 04 Volunteer Force, Health and Welfare

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excesses) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation and Improvement of Capital Assets					
2001		11	Building and Structure	20,000,000		20,000,000	17,567,507	2,432,493
2002		11	Plant, Machinery and Equipment	21,000,000		21,000,000	11,426,164	9,573,836
			Acquisition of Capital Assets					
2103		11	Plant, Machinery and Equipment	30,000,000		30,000,000	28,884,492	1,115,508
			Total	71,000,000		71,000,000	57,878,163	13,121,837


 Chief Accountant/Director (Finance)

Date : 2016-03-16

G. R. L. Wasantha

Director (Finance)

Sri Lanka Accountants Service

Sri Lanka Air Force

Colombo 02.

Summary of Financing Expenditure by Programme

Name of the Department : Sri Lanka Air Force
Expenditure Head No : 224

Code	Financing Description of Items	Programme 01 *		Grand Total		
		Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage of Expenditure ***
		1	2	3	4	(4÷3)X100
		Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	40,051,500,000	36,964,554,510	40,051,500,000	36,964,554,510	92%
12	Foreign Loan	13,058,000,000	12,501,804,224	13,058,000,000	12,501,804,224	96%
13	Foreign Grant					
14	Reimbursable Foreign Loan					
15	Reimbursable Foreign Grant					
16	Counterpart Fund					
17	Foreign Finance related Domestic Cost	65,000,000	59,213,188	65,000,000	59,213,188	91%
21	Special law services					
	Total	53,174,500,000	49,525,571,922	53,174,500,000	49,525,571,922	


 Chief Accountant/Director (Finance)
 Date : 2016.03.16
 G. R. L. Wasantha
 Director (Finance)
 Sri Lanka Accountants Service
 Sri Lanka Air Force
 Colombo 02.

Financing of Expenditure by Projects of each Programme

(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

Name of the Department : Sri Lanka Air Force

Expenditure Head No : 224

Programme No. & Title : 01 Operational Activities

Financing		Project 1		Project 2		Project 3		Project 4		Programme Total/Page Total *	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure						
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		11	Domestic Funds	11,545,927,826	11,207,413,710	12,361,816,629	11,562,856,424	10,825,923,664	9,202,894,026	5,317,831,881	4,991,390,349
12	Foreign Loan					13,058,000,000	12,501,804,224			13,058,000,000	12,501,804,224
13	Foreign Grant									-	-
14	Reimbursable Foreign Loan									-	-
15	Reimbursable Foreign Grant									-	-
16	Counterpart Fund									-	-
17	Foreign Finance related Domestic Cost					65,000,000	59,213,188			65,000,000	59,213,188
21	Special law services										
	Total	11,545,927,826	11,207,413,710	12,361,816,629	11,562,856,424	23,948,923,664	21,763,911,438	5,317,831,881	4,991,390,349	53,174,500,000	49,525,571,922


 Chief Accountant/Director (Finance)
 Date : 2016-03-16
G. R. L. Wasantha
 Director (Finance)
 Sri Lanka Accountants Society
 Sri Lanka Air Force
 Colombo 02.

10. SUMMARY OF REVENUE ACCOUNT 2015

ඩී.ජී.එස්.ඒ - ආදායම්-1 / m.f.g.e murpiw-1 /DGSA-Revenue-1					
2015 දෙසැම්බර් 31 දිනට අවසන් වර්ෂය සඳහා වූ ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආදායම් ගිණුම 2015 திசம்பர் 31 ல் முடிவடைந்த ஆண்டிற்கான இவங்ககை சனநாயக சோசலிசக் குடியரசு அரசாங்கத்தின் அரசிறை கணக்குகளின் பொழிப்பு Summary of the Revenue Accounts for the Government of the Democratic Socialist Republic of Sri Lanka for the year ended 31 st December 2015					
ආදායම් ගණන්දීමේ නිලධාරී அரசிறை கணக்கீட்டு உத்தியோகத்தர் Revenue Accounting Officer :		ශ්‍රී ලංකා ගුවන් හමුදාව ශ්‍රී ලංකා ගුවන් හමුදාව		වියදම් ශීර්ෂ අංකය செலவின தலைப்பு இல: 224 Expenditure Head No.	
ආදායම් සංකේතය அரசிறை குறியீடு Revenue code	ආදායම් සංකේත විස්තරය அரசிறை குறியீடு விவரணம் Description of Revenue Code	2015 මූලික ආදායම් ඇස්තමේන්තුව மூல அரசிறை மதிப்பீடு 2015 Original Revenue Estimate 2015	2015 සංශෝධිත ආදායම් ඇස්තමේන්තුව திருத்திய அரசிறை மதிப்பீடு 2015 Revised Revenue Estimate 2015	2015 රැස්කරන ලද මුළු ආදායම (දළ ආදායම- ආදායම් ආපසු ගෙවීම්) சேகரிக்கப்பட்ட மொத்த தேசிய அரசிறை (அரசிறை மீளளிப்புகளை கழித்து) மொத்த அரசிறை 2015 Total Net Revenue Collected (Gross Revenue less Revenue Refunds) 2015	2014 රැස්කරන ලද මුළු ආදායම (දළ ආදායම-ආදායම් ආපසු ගෙවීම්) சேகரிக்கப்பட்ட மொத்த தேசிய அரசிறை (அரசிறை மீளளிப்புகளை கழித்து) மொத்த அரசிறை 2014 Total Net Revenue Collected (Gross Revenue less Revenue Refunds) 2014
		රු./ ரூபா/Rs.	රු./ ரூபா/Rs.	රු./ ரூபா/Rs.	රු./ ரூபා/Rs.
20-03-02-16	ගුවන් යානා කුලී ආදායම	250,000,000.00	170,000,000.00	246,312,150.01	248,695,914.46
එකතුව/ மொத்தம்/ Total		250,000,000.00	170,000,000.00	246,312,150.01	248,695,914.46
මෙම සාරාංශ ප්‍රකාශයේ සඳහන් සියළුම සංඛ්‍යා, පවත්වාගෙන යානු ලබන ගිණුම් පොත්වල සඳහන් සංඛ්‍යා සමඟ එකඟවන බවත්, ඒවා භාණ්ඩාගාරයේ ගිණුම් පොත් සමඟ සසඳන ලද බවත් තහවුරු කරමි. இக்கணக்குகளில் காணப்படும் புள்ளி விபரங்கள் வைத்திருக்கப்படும் கணக்குப் புத்தகங்களிலுள்ள புள்ளி விரங்களுடன் ஒத்திருக்கின்றன வெனவும் இப்புள்ளி விரங்கள் Certify that the figures appearing in this Summary Statement are in agreement with the figures in the Books of Account maintained and all these figures have been reconciled with the figures in the Treasury Books of Account.					
දිනය திகதி Date	2016 05/12 11	ප්‍රධාන ගණකාධිකාරී/இரட்டி ஏ-08 பிரதான கணக்காளர்/நிதிப்பகுதியின் தலைவருடைய கையொப்பமும் பெயரும் Signature and Designation of Head of Finance		ආදායම් ගණන්දීමේ නිලධාරී නම, තනතුර සහ අත්සන வருவாய் கணக்கீட்டு உத்தியோகத்தரின் கையொப்பமும் பெயரும் பதவியும் Signature, Name and Designation of Revenue Accounting Officer	
		ආදායම් ගණන්දීමේ නිලධාරී இலட்சுமி இலட்சுமி இலட்சுமி இலட்சுமி-02.		ජී. ජී. මුලතිව් ஜி. ஜி. முல்திவ் ஜி. ஜி. முல்திவ் ஜி. ஜி. முல்திவ்	

මෙම ගිණුමෙහි සඳහන් සියළුම සංඛ්‍යා, පවත්වාගෙන යනු ලබන ගිණුම් පොත්වල සඳහන් සංඛ්‍යා සමඟ එකඟවන බවත්, ඒවා භාණ්ඩාගාර ගිණුම් පොත් සමඟ සසඳන ලද බවත් තහවුරු කරමි.

இக்கணக்குகளில் காணப்படும் புள்ளி விபரங்கள் வைத்திருக்கப்படும் கணக்குப் புத்தகங்களிலுள்ள புள்ளி விபரங்களுடன் ஒத்திருக்கின்றன வெனவும் இப்புள்ளி விபரங்கள் யாவும் திறைசேரி கணக்குப்புத்தகத்திலுள்ள புள்ளிவிபரங்களுடன் கணக்கிணக்கம் செய்யப்பட்டுள்ளன வெனவும் சான்றுப்படுத்தப்பட்டுள்ளன.

Certify that the figures appear in this Account are in agreement with the figures in the Books of Account maintained and all these figures have been reconciled with the figures in the Treasury Books of Account.

[Handwritten Signature]

පී. ආර්. චල්. වසන්ත

පී. පී. ඩුලත්සිංහල

දිනය
 திகதி
 Date

2016-02-117

අධ්‍යක්ෂ (මුදල්)

ප්‍රධාන ගණකාධිකාරී / මුදල් අංශයේ ප්‍රධානි නම සහ අන්තර්

වයාර් මාර්ගී

අදාළ ගණන්දීමේ නිලධාරී නම, තනතුර සහ අන්තර්

පි. ආර්. චල්. වසන්ත

Signature and Name of Chief Accountant / Head of Finance

පී. පී. ඩුලත්සිංහල

Signature, Name and Designation of Revenue Accounting Officer

විගණකාධිපති දෙපාර්තමේන්තුවේ භාවිතය සඳහා / For the use of Auditor General's Department

11. Audit and Management Committee

Meeting of the Audit and Management Committee of the Sri Lanka Air Force is held periodically as per the laid down instructions given in the respective Treasury circular. The composition of Audit and Management Committee is as follows,

- a. Commander of the Air Force (Chairman of the Committee)
- b. Director Logistics
- c. Director Administration
- d. Director Budget
- e. Director Finance
- f. Command Internal Auditor of Sri Lanka Air Force (Convener)
- g. Chief Internal Auditor - Ministry of Defence and Urban Development
- j. Superintendent of Audit - Auditor General Department (Observer)

12. Conclusion

Overall, performance of the Sri Lanka Air Force during the year 2015 has acquired a greater success. Considerable amount of planned activities were successfully completed and non – performed actions have been carried forward to the financial year 2016 appropriately, thus ensuring continuity of planning. Activities requiring further revisions were suitably rescheduled objectively when planning for the year 2015. Strict financial discipline and effective employment of trained and experienced manpower have held the Sri Lanka Air Force to a greater height during the year of review whilst exploring new dimensions for positive contribution to postwar economic boom of the country.

Abbreviations

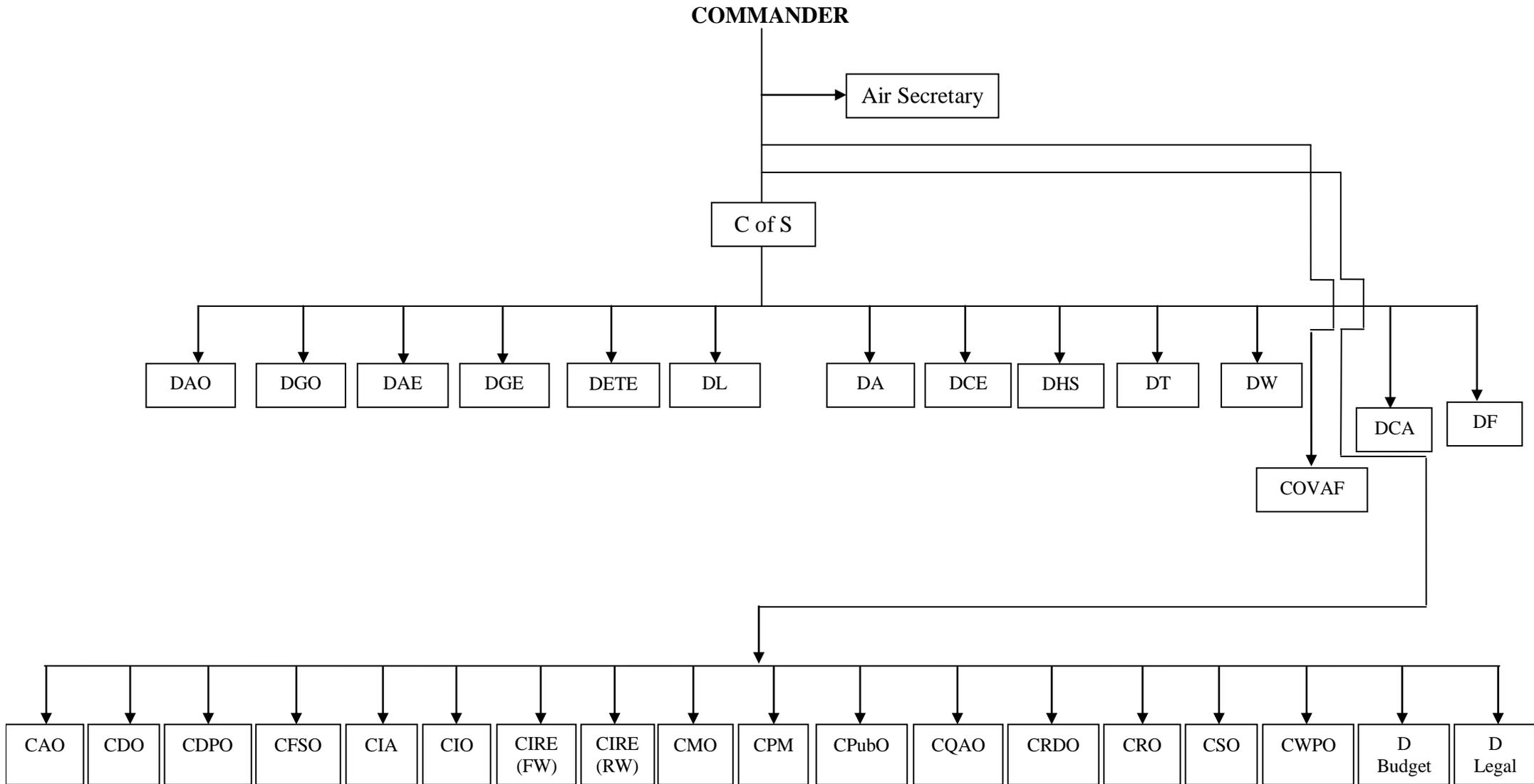
A&I	Addition & Improvements
ADOC	Air Defence Operation Centre
AEW	Aircraft Engineering Wing
AFHQ	Air Force Headquarters
AMRACS	Associate Member of Royal Aeronautical Society
Aowc	Allied Officers War Course
ASW	Aeronautical Engineering Support Wing
ATC	Air Traffic Control
B.A(Def.Stu)	Bachelor of Arts (Defence Studies)
B Com (Sp) Hons	Bachelor of Commerce Special Honor
BMC	Base Maintenance Center
BSc	Bachelor of Science
BSc (Hons)	Bachelor of Science (Honor)
C of S	Chief of Staff
C.Eng	Chartered Engineer
CAASL	Civil Aviation Authority of Sri Lanka
CAO	Command Audit Officer
CASEVAC	Casualty Evacuation
CBA (CASL)	Certificate Business Accountants (Chartered Accountants of Sri Lanka)
CDO	Command Dental Officer
CDPO	Command Development Project Officer
CFSO	Command Flight Safety Officer
CIA	Command Internal Auditor
CIO	Command Intelligent Officer
CIRE(FW)	Command Instrument Rating examiner (Fixed wing)
CIRE(RW)	Command Instrument Rating examiner (Rotary wing)
CITO	Chief Information Technology Officer
CMO	Command Media Officer
COVAF	Commanding Officer Volunteer Air Force
CPM	Command Provost Marshal
CRDO	Command Research & Development Officer
CRO	Command Recruiting Officer
CSO	Command Sport Officer

CQAO	Command Quality Assurance Officer
CWPO	Command Welfare Projects Officer
D. Av. Med.	Diploma in Aviation Medicine
DA	Director Administration
DAE	Director Aeronautical Engineering
DAO	Director Air operations
D Budget	Director Budget
DCA	Director Civil Administration
DCE	Director Civil Engineering
Def	Defence
DETE	Director Electronic & Telecommunication Engineering
DF	Director Finance
DGE	Director General Engineering
DGO	Director Ground operations
DHS	Director Health Service
DL	Director Logistics
D Legal	Director Legal
DT	Director Training
DW	Director Welfare
ECM	Electronic Counter Measure
EEZ	Exclusive Economic Zone
EOD	Explosive Ordnance Disposal
EPM	Electronic Protection Measures
FIR	Flight Information Region.
GEW	General Engineering Wing
KDU	Kotelawala Defence University
IT	Information Technology
ITU	Information Technology Unit
LTTE	Liberation Tigers of Tamil Eelam
M Eng	Master of Engineering in Electronics
M Sc (Def Stu)	Master of Science (Defence Studies)
M Sc (Def Strat Stud)	Master of Science (Defence and Strategic Studies)
M.A. (London)	Master of Arts (London)
MAIAA	Member of the American Institute of Aeronautics and Astronautics
MSc.	Master of Science
MSc.(MOA)	Master of Science (Military Operational Art)

MAAT (SL)	Member of Association of Accounting Technicians (Sri Lanka)
MBA	Master of Business Administration
MBS (Col)	Master of Business Studies (Colombo)
MBBS	Bachelor of Medicine and Bachelor of Surgery
MDS	Master in Defence Studies
MIM (SL)	Member of Institute of Management (Sri Lanka)
Mgt	Management
MPhil	Master Of Philosophy
MTROW	Mechanical Transport Repair & Overhaul Wing
ndc	Graduate of the National Defence College
NDT	Non Destructive Testing
NVG	Night Vision Goggles
OEM	Original Equipment Manufacture
PABX	Private Automatic Branch Exchange
PDM	Periodic Depot Maintenance
psc	Passed Staff College
qfi	Qualified Flying Instructor
Qhi	Qualified Helicopter Instructor
R&D	Research & Development
RMW	Radar Maintenance Wing
RSP	Rana Shura Padakkama
RWP	Rana Wickrama Padakkama
SAR	Surveillance Air Reconnaissance
SAARC	South Asian Association for Regional Cooperation
SLAF	Sri Lanka Air Force
SLT	Sri Lanka Telecom
S&MD	Supply And Maintenance Depot
SNCO	Senior Non Commissioned Officer
TTS	Trade Training School
UAV	Unmanned Aerial Vehicle
USP	Uththama Seva Padakkama
VSV	Vishista Seva Vibhushanaya
VIP	Very Important Person
VVIP	Very Very Important Person
w.e.f	With effect from
WWV	Weera Wickrama Vibushana

ORGANIZATION STRUCTURE OF SRI LANKA AIR FORCE

ANNEX 'A'



SRI LANKA AIR FORCE

SRI LANKA AIR FORCE HEADQUARTERS P.O.BOX 594 COLOMBO 02, SRI LANKA.