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இலங்கை விமானப் படை
SRI LANKA AIR FORCE



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வருடாந்த செயலாற்றுகை அறிக்கை
Annual Performance Report
2014

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MESSAGE FROM THE COMMANDER OF THE AIR FORCE



It gives me great pleasure to present the Sri Lanka Air Force's Annual Performance Report for the year 2014.

We can look back at the year under consideration and be satisfied that we have raised the benchmark of performance a notch, setting an example of excellence to our sister services in a manner that our ultimate customers, the citizens of Sri Lanka can be satisfied and proud.

During 2014, the SLAF saw the continuation of its active role in the national development efforts while maintaining its readiness to defend the skies of Sri Lanka. We were also able to improve the quality of life of our officers and airmen in such a way that they and their families can take pride in the organization which they serve.

2014 also saw the SLAF incorporating and improving systems and methods by which better accountability, better fiscal responsibility and greater economy could be achieved. This, I believe, will also contribute towards the economic development of our nation.

We also saw the first ever deployment of SLAF Helicopters on a United Nations Mission when 3 Mi 17 Helicopters were attached to the Central African Republic with 122 personnel consisting of pilots, engineers and other supporting staff.

We shall continue to strive to improve our readiness, our growth and our accountability in the year to come as well so as to actively assist the state in achieving the progress that will take Sri Lanka into the future.

KA GUNATILLEKE

RWP and Bar, RSP, VSV, USP, MSc (Def. Stud) in Mgt, MSc (Def & Strat Stud), ndc, psc, qfi

Air Marshal

COMMANDER OF THE AIR FORCE

May 2015

2. INTRODUCTION

During the financial year 2014, Sri Lanka Air Force has contributed to the Country in terms of development activities in addition to the primary role of effective utilization of air power for the defence of the nation. Especially, during the 2014 Sri Lanka Air Force had continued its leading role in developing domestic air transport which is identified as a prerequisite for development of tourism in the country. The Sri Lanka Air Force also played a major role in national calamities and disasters by active participation of casualty evacuation and timely engaging troops.

2014 Annual Performance report includes analysis of Annual Action Plan with annual budgetary allocation. Further, established activities during the year 2014 for accomplishment have been analyzed against the actual performance and highlighted for intended planning of 2015.

a. Section One: Analysis of Annual Action Plan with Annual Budget

(1) The Annual Performance Report is set out on the same basis as the annual Budget with annual action plan, it reports performance against the targets set out in the *Corporate Plan* for year 2012 to 2015. Each section contains a short performance summary and assessment at the front, supplemented by an essay providing additional background on some relevant aspects of Defence related activities during the year.

(2) The annual Budget is designed deliberately to evolve over time to reflect emerging top level priorities and changes in the way the Department is organized. Consequently, although the overall structure remains consistent, there is inevitably a certain amount of change from one annual Budget to the next in the top level supporting objectives and the way they are bridged and presented.

(3) At the highest level the Sri Lanka Air Force's objectives are set out in the Corporate Plan. The Annual Performance Report therefore starts with a summary of performance as of 31st December 2014 against the targets set in the Corporate Plan of the year 2012 to 2015. The Spending Review is provided throughout the report.

b. Section Two: Departmental Appropriation Accounts 2014

(1) The Department is required to prepare Appropriation accounts for each financial year detailing the resources acquired, held, or disposed of during the year and the way in which it has used them. The Appropriation Account is prepared on a cash basis in accordance with Financial Regulation and Treasury guidelines.

(2) They must give a true and fair view of the state of affairs of the Department, the Net Resource Outturn, resources applied to objectives, recognized gains and losses, and cash flows for the financial year. The Departmental Appropriation Accounts for 2014 are attached to this report.

3. VISION, MISSION, CORE- COMPETENCIES AND OUR ROLE

a. Vision

“Ensuring National Security through effective employment of Air Power”

b. Mission

“To train, equip and deploy a professional Air Force exploiting our core competencies to undertake air operations in support of National Security”

c. Core- Competencies

(1) Detect, identify and destroy any hostile aircraft getting airborne within Sri Lanka or any hostile aircraft that attempts to penetrate Sri Lanka airspace.

(2) Strategic and tactical aerospace surveillance and reconnaissance operations over Sri Lankan territory (inclusive of the EEZ).

(3) Exploitation of the electromagnetic spectrum for use by friendly forces and denial of its use by adversaries, through; ESM, ECM, EPM.

(4) Precision strike capability required to defend Sri Lankan territory and territorial waters by day/night and in all weather.

(5) Strategic, operational and tactical Airlift during day/night and in all weather for friendly forces and during Military Aid to Civil Authority (MACA) operations.

(6) Comprehensive force protection for vital Air Force assets and installation.

(7) Redundancy of operation by maintaining multiple bases equipped with facilities to ensure day/ night/all weather operations.

(8) Conducting SAR, CASEVAC and Air Maintenance operations by day/night and in fair weather;

(a) Within the Colombo FIR for an airliner/ ship in distress with up to 300 survivors.

- (b) In the event of a natural disaster within Sri Lanka and anywhere in the SAARC region.
- (c) In support of offshore operations.
- (d) VVIP transportation within the region.
- (e) Ensuring friendly forces freedom of an action in cyberspace and denying adversaries its use.

d. Our Role

- (1) To provide tactical air support and transport to Land and Naval forces.
- (2) To provide rescue facilities and transport at the request of the Government.
- (3) Provide engineering and logistic services to maintain aircraft, road transport, electronic equipment and other plant and machinery.
- (4) Provide troops for internal security operations.
- (5) Undertake Non- Military Air operation and carry out research and development project connected with national development.

4. BOARD OF MANAGEMENT AND OTHER KEY APPOINTMENTS

a. Board of Management

The Air Force is governed by a Board of Management. The Members of the Board of Management year 2014 are as follows.

Commander of the Air Force

Air Marshal HD Abeywickrama RWP and Bar, RSP, VSV, USP, MSc (Def Stud) in Mgt, M.A (London) rcds, psc, qfi. (Up to 27.02.2014)

Air Marshal KA Gunatilleke RWP and Bar, RSP, VSV, USP, MSc (Def. Studies) in Mgt, MSc (Def & Strat Stud), ndc, psc, qfi (w.e.f 28.02.2014)

Chief of Staff

Air Vice Marshal KA Gunatilleke RWP and Bar, RSP, VSV, USP, MSc (Def. Studies) in Mgt, MSc (Def & Strat Stud), ndc, psc, qfi (up to 27.02.2014)

Air Vice Marshal GP Bulathsinghala RWP, RSP, USP, MSc. (Def. Studies) in Mgt, M Phil, ndc, psc (w.e.f 28.02.2014)

Director Operations

Air Vice Marshal GP Bulathsinghala RWP, RSP, USP, MSc. (Def. Studies) in Mgt, M Phil, ndc, psc (up to 27.02.2014)

Director Air Operations

Air Vice Marshal KVB Jayampathy WWV, RWP, RSP and two bars, MSc.(International Relations), M Sc (Def Strat Stu), fndu, qhi (w.e.f 28.02.2014)

Director Ground Operations

Air Vice Marshal K Yahampath USP MSc.(Def. Stud) in Mgt, psc (w.e.f 28.02.2014)

Director Aeronautical Engineering

Air Vice Marshal PDJ Kumarasiri USP, MAIAA, AMRACS, psc, (up to 11.09.2014)

Air Vice Marshal LHA Silva USP, BSc (Gen), fndu (w.e.f 12.09.2014)

Director General Engineering

Air Vice Marshal LHA Silva USP, BSc (Gen), fndu (up to 11.09.2014)

Air Commodore A H Wijesiri USP, BSc (Gen), MDS, psc (w.e.f. 12.09.2014)

Director Electronics and Telecommunications Engineering

Air Vice Marshal RJ Pathirage USP, BSc. (Eng), M Eng, C.Eng MIE (SL), ndc

Director Logistics

Air Vice Marshal KVB Jayampathy WWV, RWP, RSP and two bars, MSc.(International Relations), M Sc (Def Strat Stu), fndu, qhi. (up to 30.06.2014)

Air Commodore DLS Dias RSP and bar, M Sc (Def Strat Stu) ndc, psc (w.e.f. 01.07.2014)

Director Administration

Air Vice Marshal CP Welikala USP

Director Civil Engineering

Air Vice Marshal CR Gurusinghe WWV, RWP, RSP, BSc (Hons) (Def&Strat Stu) aowc, ndc.

Director Health Services

Air Commodore DMS Karunaratne MBBS (Sri Lanka), MDS, MSc (Def Stu) in Mgt, D.Av.Med, psc

Director Training

Air Vice Marshal K Yahampath USP MSc. (Def. Stu) in Mgt, psc (up to 27.02.2014)

Air Vice Marshal NHV Gunaratne USP MSc (Humn.Sec)USJ,MA, (SSS) NDU – USA, ctf-ndu, psc (w.e.f 28.02.2014)

Director Welfare

Air Vice Marshal MLK Perera USP

b. Other Key Appointments**Director Finance**

Mrs. MNP Fernando (up to 03.04.2014)

Mr GRL Wasantha (w.e.f. 04 .04.2014)

Director Civil Administration

Mr. TH Darmadasa

Commanding Officer Volunteer Air Force

Air Vice Marshal CP Welikala USP (up to 09.03.2014)

Group Captain VP Balasuriya MDS,BA (Def Studies), psc, MIM (SL) (w.e.f. 10.03.2014)

Command Audit Officer

Group Captain CHR Soyza BA (Def Studies), M Sc (Def & Strat Stu), psc (up to 27.02.2014)

Group Captain JA Nanayakkara psc (w.e.f. 28.02.2014)

Command Dental Officer

Group Captain WKM Weerasekera

Command Development Projects Officer

Air Commodore RPT Corea USP

Command Flight Safety Officer

Air Commodore PDKT Jayasinghe RWP, RSP and Bar, USP, MSc (War Stu & Def Mgt), MSc (Def Studies) in Mgt, LLB, ndc, awoc

Command Internal Auditor

Squadron Leader RR Somathilake MBS (Col), B.Com (Sp) Hons (Col), CBA (CA), MAAT (SL)

Command Intelligence Officer

Group Captain DCI Weerasooriya psc

Command Instrument Rating Examiner (F/W)

Air Commodore S K Pathirana RWP and Bar, RSP and Three bars, USP, MSc (MOA), MSc (Def Studies) in Mgt, M Phil, MIM (SL), ndc, psc, qfi

Command Instrument Rating Examiner (R/W)

Group Captain V B Edirisinghe WWV, RSP, qhi

Command Media Officer

Air Commodore AWE Wijesooriya MSc. (Def. Stu) in Mgt, MSc.(MOA), MDS, psc (up to 16.03.2014)

Wing Commander MDAG Seanavirathna psc (w.e.f. 17.03.2014)

Command Provost Marshal

Air Commodore MWTI De Silva RSP

Command Publication Officer

Group Captain SMSP Koswatta BA (Def Studies)

Command Quality Assurance Officer

Air Commodore A H Wijesiri USP, BSc (Gen), MDS, psc

Command Research & Development Officer

Air Commodore TGJ Amarasena BSc.(Gen)

Command Recruiting Officer

Air Commodore CB Labrooy WWV,RSP,USP

Command Sports Officer

Group Captain RGCD Ravihansa (up to 01.02.2014)

Wing Commander KKSC Jayathilaka (w.e.f 02.02.2014)

Command Welfare Projects Officer

Air Commodore WLRP Rodrigo USP, MA (SSS), NDU-USA GI Fire E,
MDS, psc

Director Budget

Group Captain WMKSP Weerasinghe MBA,MSc,(Def & Strat Stu),BA (DEF Studies),psc MISMM,MIM(SL)

Director Legal

Group Captain PSS De Silva LLM (UK) Attorney-at Law (up to 14.02.14)

Wing Commander SNSN Dias LLB, LLM, Attorney-at Law (w.e.f.
15.02.2014)

5. ORGANIZATION STRUCTURE OF SRI LANKA AIR FORCE

The Organization structure of the Sri Lanka Air Force has been attached as Annex 'A' to this Report.

6. STRENGTH OF THE CADRE

The cadre information of the Sri Lanka Air Force as at 31st December 2014 is given in the table 1 below.

Description	Approved Cadre	Actual Cadre	Excess / (Vacancies)
<u>Service Cadre</u>			
Officers	2,156	1,782	(374)
Other Rank (Regular)	33,153	22,363	(10,790)
(Volunteer)	2,691	12,490	9,799
Sub Total	38,000	36,635	(1,365)
<u>Civil Cadre</u>			
Senior Level	7	4	(3)
Tertiary Level	9	2	(7)
Secondary Level	199	88	(111)
Primary Level	3,302	2,676	(626)
Sub Total	3,517	2,770	(747)
Grand Total	41,517	39,405	(2,112)

Table: 1

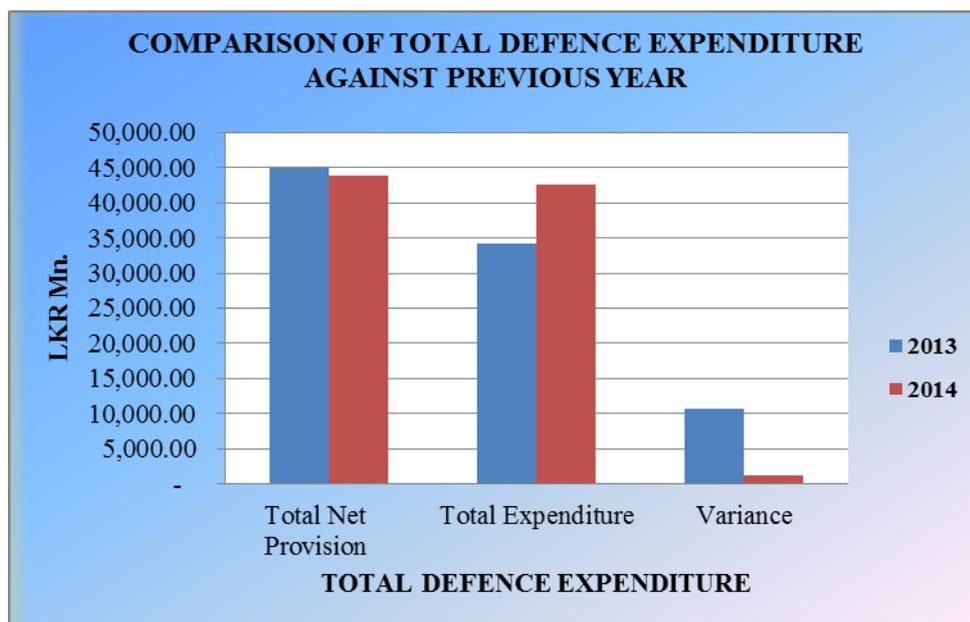
The actual utilization of the approved cadre of SLAF for the year 2014 was 95%. The unutilized 5% of the approved cadre represents 2,112 vacancies comprising 1,365 service cadre vacancies and 747 civil vacancies. These vacancies were a challenge to Air Force in achieving targets set in the Annual Action Plan for 2014.

7. DEPARTMENT'S ANNUAL PERFORMANCE REPORT FOR THE YEAR 2014

a. Financial Review

The SLAF has initially forecasted LKR Mn. 43,815.26 for total Defence expenditure for the year 2014. However there were no supplementary provisions granted during the year 2014. Hence, the total net provision was LKR Mn. 43,815.26. The actual total defence expenditure for the year was LKR Mn. 42,610.51 which represents LKR Mn. 30,253.38 of recurrent expenditure and LKR Mn. 12,357.12 of capital expenditure. However the total net provision has decreased by 2% whereas the actual expenditure has increased by 25% compared to the year 2013. However, Overall defence expenditure in 2014 remained within the total provision voted by

Parliament and the Control totals set by the Ministry of Finance and Planning of Sri Lanka.

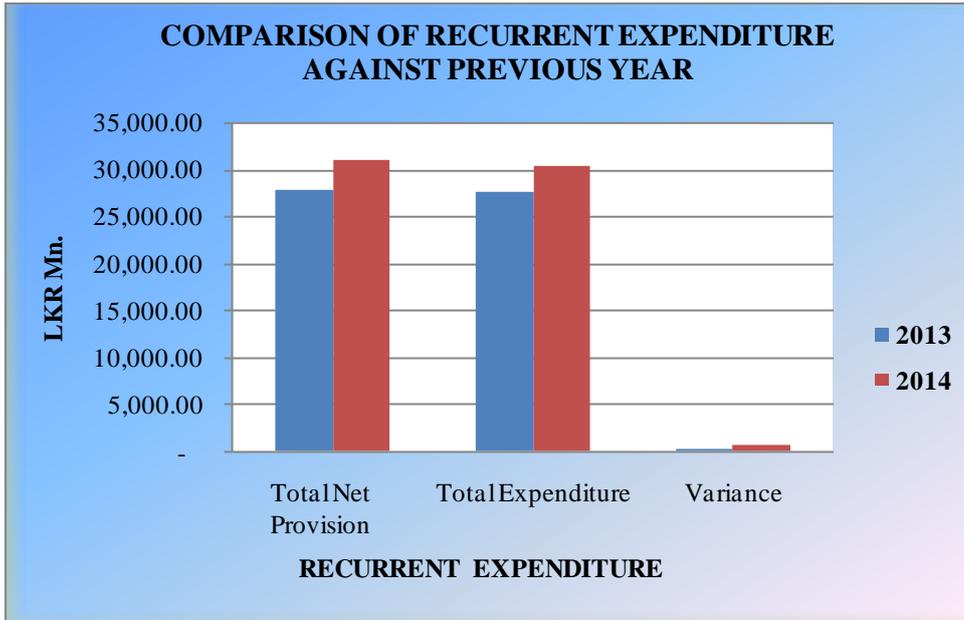


b. Financial Administration

(1) Recurrent Expenditure

Recurrent expenditure of SLAF which has been initially estimated to LKR Mn. 31,290.59 for the year 2014 comprises personal emoluments and other recurrent charges. During the year, an amount of LKR Mn. 354.00 has been transferred as per the FR 66 and 69 from other recurrent Expenditure to Acquisition of Fixed Assets. The total net provision was LKR Mn. 30,936.59 with the transfer as per the FR 66 and 69 where as actual expenditure was LKR Mn. 30,253.38. The total estimate was expected to be funded through the Government allocation. The total estimated expenditure submitted to the treasury was in respect of the following expenditure items:

	LKR (Mn)
Personal Emoluments	21,328.10
Other Recurrent Expenses	9,962.49
Transferred according to the FR 66 and 69	(354.00)
Total	30,936.59
Revised (supplementary) Recurrent provision	-



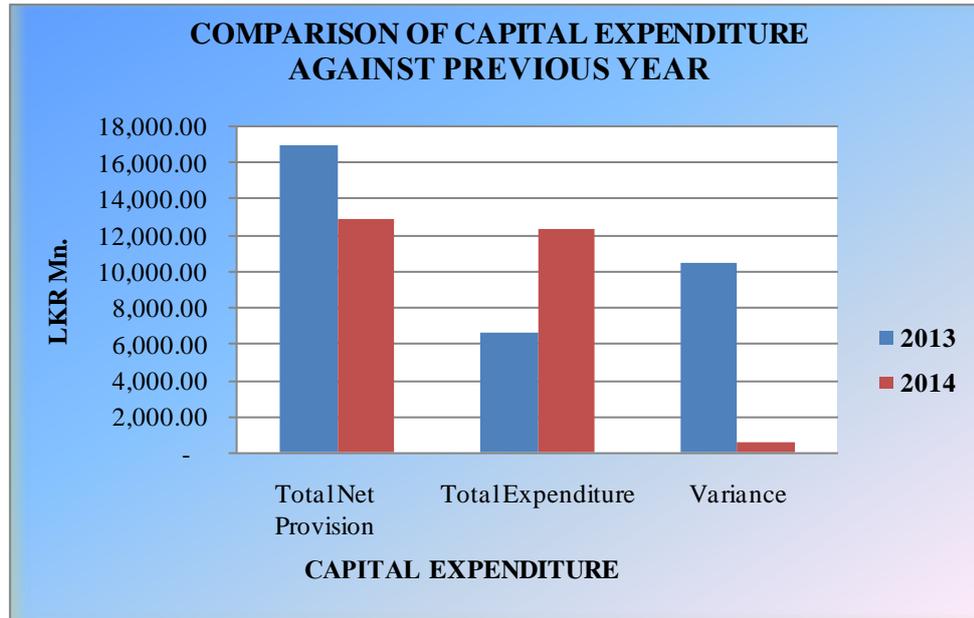
(2) Capital Expenditure

The Sri Lanka Air Force has forecasted for a total capital expenditure of LKR Mn 12,524.67 with a view to provide the necessary infrastructure facilities, acquisition of capital assets and capacity building of servicemen and civil employees for the Sri Lanka Air Force. During the year, an amount of LKR Mn. 354.00 has been transferred as per the FR 66 and 69 from other recurrent Expenditure to Acquisition of Fixed Assets. However, with the transfer as per the FR 66 and 69 LKR Mn. 354.00, the total capital grant approved by the treasury was LKR Mn. 12,878.67. The total net provision for the year 2014 has decreased by 24% compared with the year 2013.

Accordingly, the revised capital provision for 2014 was as follows;

	LKR (Mn)
Original provision	12,524.67
Transferred according to the FR 66 and 69	354.00
Revised Capital provision	12,878.67

Further, the actual expenditure for the year 2014 was LKR Mn. 12,357.12 which has resulted in 88% increase compared with the year 2013.



(a) Rehabilitation & Improvement of Capital Assets

Sri Lanka Air Force initially forecasted LKR Mn. 1,977.00 for the Rehabilitation & Improvement of Capital Assets during the year with the view of maintenance of viable asset base and its smooth operation. The provision remained as it is at the end of the year since there was no supplementary provision granted. The provision for 2014 has decreased by 37% compared with provision for the year 2013. The actual expenditure for the year 2014 was LKR Mn. 1,839.59.

(b) Acquisition of Fixed Assets

The Sri Lanka Air Force initially planned to acquire fixed assets amounting to LKR Mn. 972.00 mainly to provide aircraft, equipment & furniture and acquisition of heavy machineries. The treasury approved an initial allocation of LKR Mn. 972.00 for acquisition of fixed assets. Subsequently an amount of LKR Mn. 354.00 has been transferred as per the FR 66 and 69 from Other Recurrent Expenditure to acquisition of capital assets during the year resulting net allocation of LKR Mn. 1,326.00. Accordingly, the grant for 2014 has decreased by 16%, compared with 2013. The actual expenditure for the year 2014 was LKR Mn. 1,326.00

(c) Capacity Building

Under the capital expenditure, Sri Lanka Air Force has originally forecasted LKR Mn 400.00 for capacity building. However, The provision remained as it is at the end of the year since there was no supplementary provision granted. The actual expenditure for the year 2014 was LKR Mn 355.15.

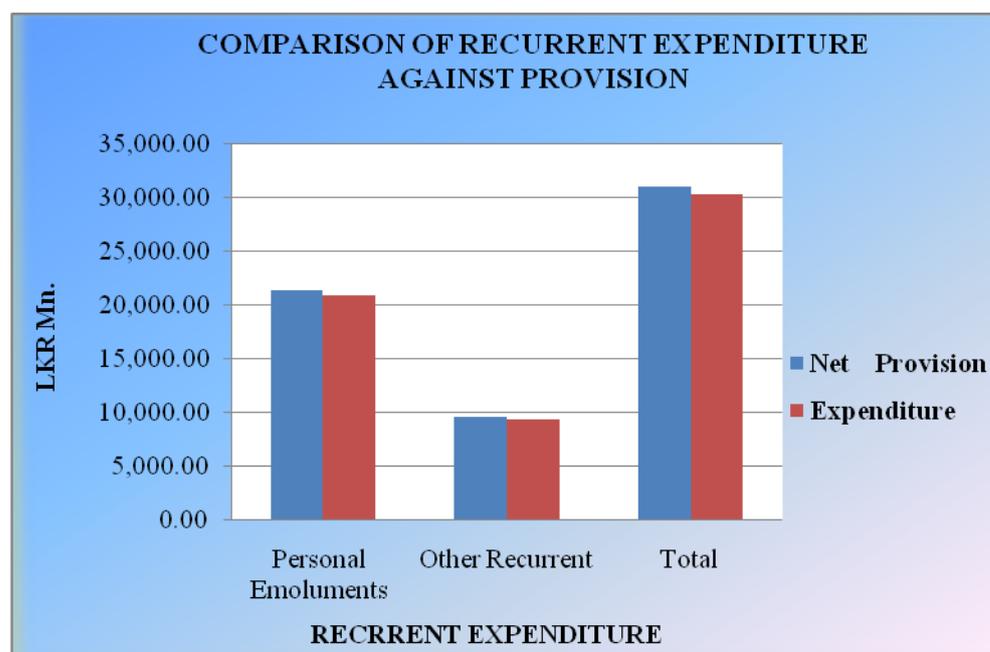
(d) Other Capital Expenditure

Under the capital expenditure, Sri Lanka Air Force has incurred an amount of LKR Mn 9,003.80 as other capital expenditure (investments) against the total net provision of LKR Mn 9,175.67.

(e) The Expenditure against provisions under categories of recurrent expenditure.

Item Description	Net Provision (LKR Mn)	Expenditure (LKR Mn)	Variation
Personal emoluments	21,328.1	20,891.86	436.24
Other recurrent	9,608.49	9,361.52	246.97
Total	30,936.59	30,253.38	683.21

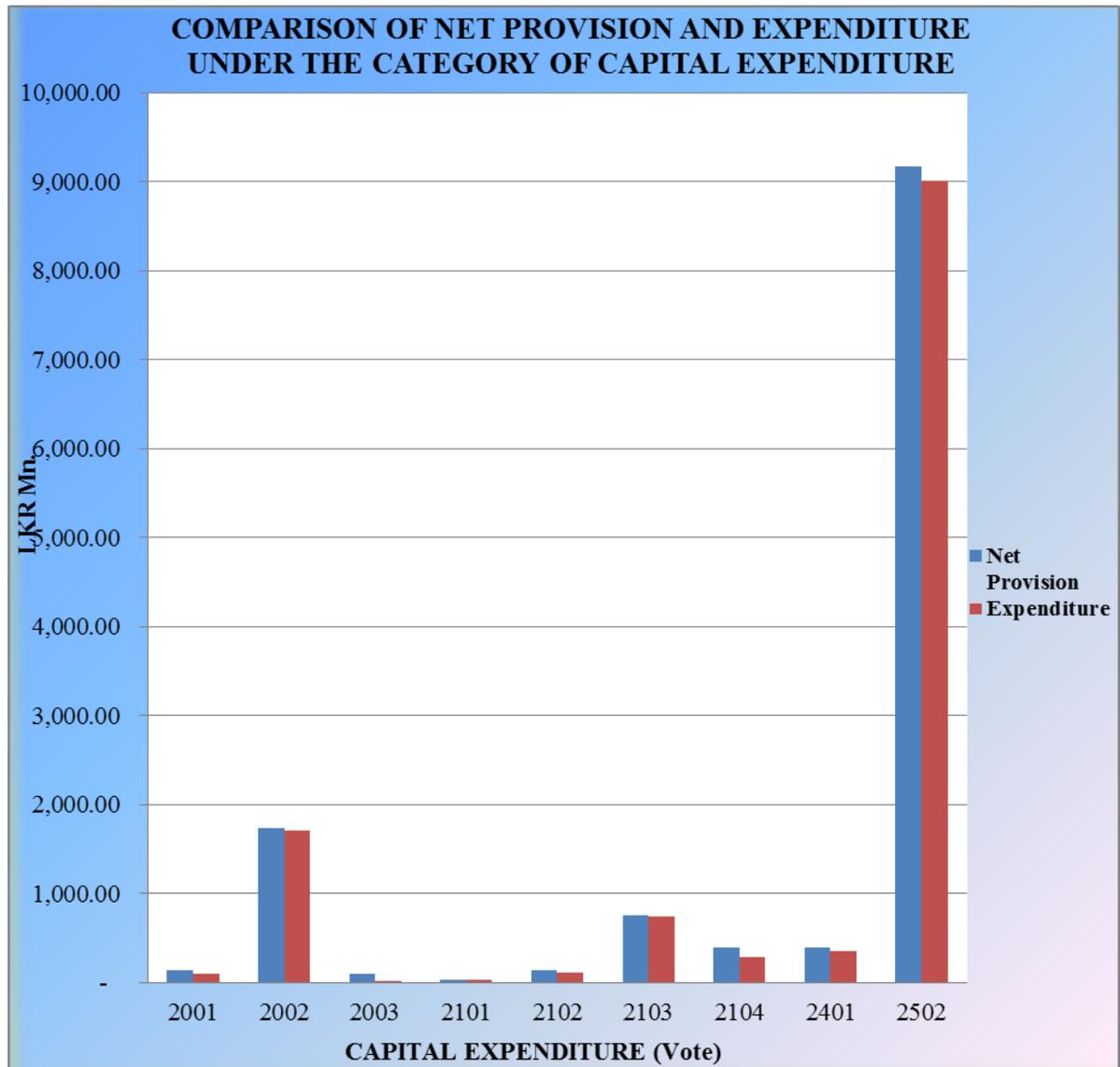
Table: 2



(f) **The Expenditure against provisions (Each object code) under categories of capital, in case of annual appropriation accounts.**

Object code	Item Description	Net Provision (LKR Mn)	Expenditure (LKR Mn)	Variance (LKR Mn)
	<u>Rehabilitations and Improvement of Capital Assets</u>			
2001	Building and Structures	145.00	102.91	42.09
2002	Plant & Machinery	1,737.00	1,714.49	22.51
2003	Vehicle	95.00	22.19	72.81
	<u>Acquisition of capital Assets</u>			
2101	Vehicle	28.00	26.92	1.08
2102	Furniture and fittings	144.00	107.32	36.68
2103	Plant, Machinery and equipment	754.00	736.21	17.79
2104	Building and Structures	400.00	288.15	111.85
2401	Capacity Building	400.00	355.15	44.85
2502	Other Capital Expenditure	9,175.67	9,003.79	171.88
Total		12,878.67	12,357.13	521.54

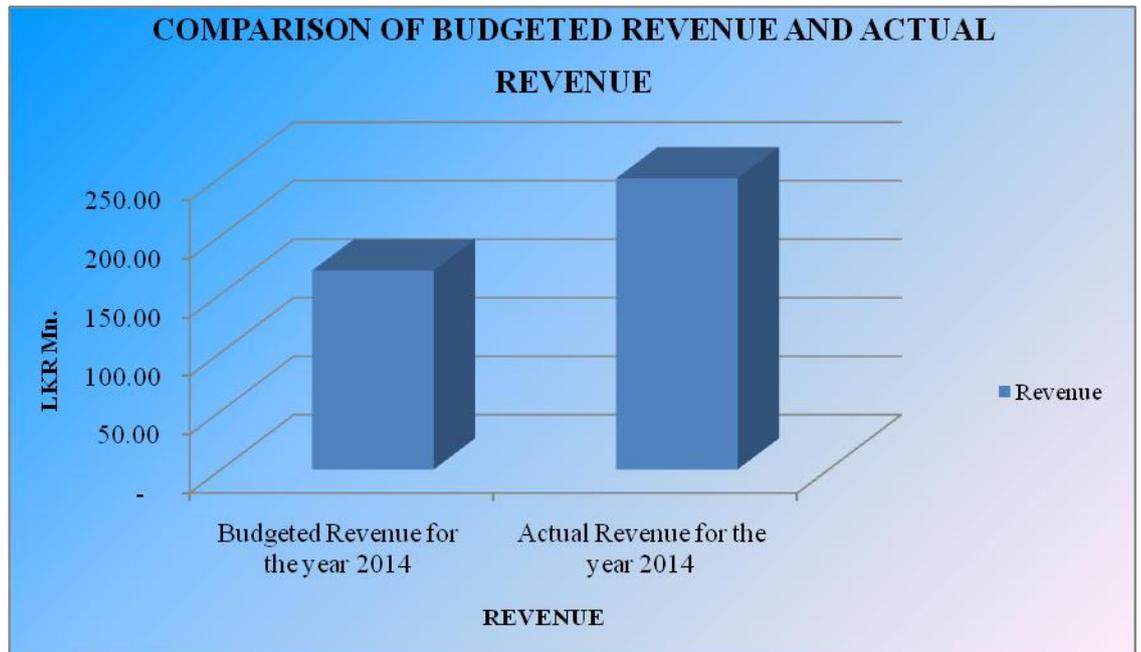
Table: 3



(g) Actual against forecast, in case of revenue accounts

Revenue Code	Budgeted Revenue for the year 2014 (LKR Mn)	Actual Revenue for the year 2014 (LKR Mn)	Difference (LKR Mn)
2003-20-16	170.00	248.70	78.70
Total	170.00	248.70	78.70

Table: 4

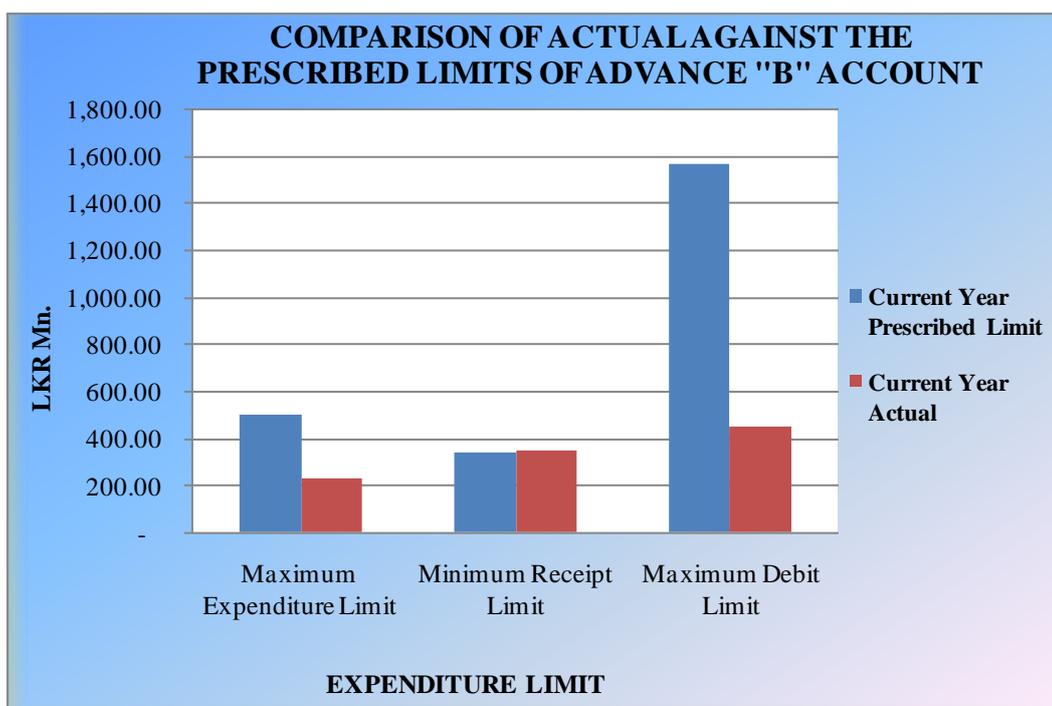


(h) Actual against prescribed limits, in case of advance accounts.

Sri Lanka Air Force has one Advance Account for granting loans to public officers. During the year, the SLAF has complied with the stipulated limits of the Advance Account and operations of this Account are as follows.

Description	Current Year Prescribed Limit (LKR Mn)	Current Year Actual (LKR Mn)	Variation (LKR Mn)
<u>No:22401 Advance Account "B"</u>			
Maximum Expenditure Limit	500.00	231.64	268.36
Minimum Receipt Limit	340.00	352.30	(12.30)
Maximum Debit Limit	1,575.00	453.89	1,121.11

Table: 5



(j) Appropriation Account for the year 2014

The Appropriation Account for the year 2014 was submitted to the Chief Accounting Officer (CAO) on 25th March 2015

8. SUMMARY OF PERFORMANCE OF THE DIRECTORATES AND COMMAND DIVISIONS IN THE YEAR 2014

The Sri Lanka Air Force has accomplished the following tasks during the year 2014 in order to reach the goals and objectives, which were set in the *Corporate Plan* and the *Annual Action Plan* of the Air Force.

a. Directorate of Air Operations

The Operational sphere of the Sri Lanka Air Force comes under the purview of the Directorate of Air Operations. The Directorate is responsible for the areas of Air Operations and Air Defence.

The overall budget of Directorate of Air Operations was LKR Mn. 83.56 covering major activities under the main headings of Insurance of aircraft, purchase of air crew items, fire fighting, ATC and airfield safety, air intelligence and battle management.

During the year 2014, the directorate has completed most of the activities which have been projected in the Annual Action Plan of SLAF while some activities were in progress. Few activities have not been completed due to change in strategy.

Comparisons of the actual performance with the action plan under the main headings are as follows,

(1) Insurance of aircrafts, purchase of air crew items

Major Activities of the Directorate	Net Allocation (LKR Mn.)	Actual Cost (LKR Mn.)	Activity Status	Remarks
Insurance – MA 60 Aircraft	73.00	15.40	Completed in 2014	Insurance was renewed and valid till 15 Mar 15
Insurance – Other Aircraft			Completed in 2014	Insurance was renewed and valid till 22 Jan 15
Air Crew Items	0.50		Not Demanded in 2014	

Table: 6

(2) Fire Fighting

Major Activities of the Directorate	Net Allocation (LKR Mn.)	Actual Cost (LKR Mn.)	Activity Status	Remarks
Acquisition of Fire Alarm Systems	2.00	0.52	Completed in 2014	
Acquisition of Rescue Carabinars &		0.08	Completed in 2014	
Acquisition of Fire Extinguishers & Acquisition of Fire Suit		2.28	In progress at the end of 2014	Acquisition of Fire Extinguishers completed & Acquisition of Fire Suit Tender Board Approved
Acquisition of Fire Fighting Gloves		-	In progress at the end of 2014	Order has been placed
Repair of Fire fighting Equipment		1.00	Completed in 2014	

Table: 7

(3) ATC and airfield safety

Major Activities of the Directorate	Net Allocation (LKR Mn)	Actual Cost (LKR Mn)	Activity Status	Remarks
Locally Manufacture Wind Sock Large Each-90	5.00	0.24	Completed and distributed 11 nos large and 06 nos small wind socks	Remaining quantity of wind socks manufacturing process is in progress at GEW SLAF Katunayake
Wind Speed and Direction Indicator Each-10		-	Demand is on progress at the end of 2014	Order form forwarded to supplier after the approval of DPC on 18 Feb 2015
Aerodrome Identification Beacon Each-01		-	Demand is on progress at the end of 2014	Cancelled and recalled increasing the quantity and Tech evaluation on progress for year 2015
Thermometer Each-10		-	Tender was cancelled	Tender was cancelled due to excessive cost of the item

Table: 8

(4) Air Intelligence

Major Activities of the Directorate	Net Allocation	Actual Cost (LKR Mn.)	Activity Status	Remarks
	(LKR Mn.)			
30GB HD Handycam Camcorder - 01	0.1	-	Cancel in 2014	Quoted price are higher than the present market price.
Digital Camera with Memory card (08 GB) -12	0.5	0.24	Completed in 2014	
Portable Cell Phone Director - 01	0.05	-	Cancel in 2014	Quoted price are higher than the present market price.
Car Remote Hidden Camera - 05	0.05	-		
Mini USB Spy Recorder - 10	0.04	-		
Music Angel JH-MAUK2B - Black -10	0.1	-		
Button Camera (JVE- 3302) - 10	0.05	-		
Digital Night Vision Camera - 02	0.1	-		
Air intelligence	2	1.94	Completed in 2014	As and when require to pay for informants

Table: 9

(5) The Operational Performance in the year 2014

Sri Lanka Air Force has operated its aircraft fleet both fixed wing and rotary wing for various purposes in the year 2014 such as VVIP / VIP flight, search and rescue operations, offshore operations, testing, training, and commercial purposes. A total number of **13,209.33** flying hours has been flown during the year 2014 using various aircrafts such as AN-32B, B-200, Bell-206, Bell 212, Bell 412, Bell 206, BH-II UAV, C-130, Cessna -150, Cessna -421, F-7 GS, K-8, Kfir, MA-60, MI-17, MI-24, MIG-23 and MIG-27 , PT-6 and Y-12 aircraft.

VVIP and VIP transportations are essential part of the Sri Lanka Air Force in serving the government. In line with this requirement, No.4 squadron, No.8 squadron and Helitours have flown total number of 422.35 hours for



VVIP AIRCRAFT

VVIP transportation during the year 2014. Bell 412, Bell 212, MI-17, Y-12 IV and MA-60 have been used for the above purpose

No.2 squadron, No.4 squadron, No.6 squadron, No.7 squadron No.8 squadron and Helitours of the Air Force have engaged with the task of VIP transportation for total

number of 676.50 hours. Out of its Aircraft fleet, the Air Force has used AN-32B, Bell 212, MI-17, Bell-212, Y-12, B-200 and MA-60 for VIP transportation.



OPERATIONAL AIRCRAFT

Handling the Aircraft Fleet for operational purposes is another contributing area. 17% (i.e. 2,224.24 hours) of the total flying hours have contributed for operational flying

missions. The operational flying hours have often taken a low figure during the past 5 years due to the peaceful condition prevailing in the country. Almost all the squadrons of the SLAF have operated all type of aircrafts for operational flying missions during the year.

Further, during the year 2014, SLAF has operated its Aircraft fleet for 1,082.30 for air test which represents 8% of total flying hours.



TRAINING AIRCRAFT

In addition to the above, more than 60% of the total flying hours have been flown for training purposes during the year 2014 which is amounting to 7,188.05 flying hours.

The Sri Lanka Air Force has contributed towards the national economy by generating income to the government through operation of its Aircraft Fleet domestically. This is the main income source of the Air Force which generates the revenue to the government. During the year 2014, Air Force has flown total number of 1,582.40 hours for commercial purposes.



COMMERCIAL AIRCRAFT



AN - 32B TRANSPORT AIRCRAFT

Further, a total amount of 42.50 hours has been flown in the period of 01st January 2014 to 31st December 2014 for overseas operations.

(6) Special Missions Carried Out During the Year 2014

Further to the above, SLAF has carried out following special missions during the 2014.

(a) No. 1 Flying Training Wing

Flying training was carried out at SLAF Station Weerawila from 26th November 2014 to 28th December 2014 due to bad weather at SLAF Academy Chinabay for the No 83rd Flight Cadet Course (FCC).



(b) No. 2 Squadron

i AN32B (SCM860) commercial flight carried out on 4th January 2014 to transport Fire Works from Bandaranayake International Air port (Sri Lanka) to Male (Maldives).



ii. C-130 (SCH 880) PDM Servicing started on 21st February 2014 by Pakistan Air Force (PAF) Engineering Crew and handed over to Sri Lanka Air Force on 28th October 2014.



iii. Two AN-32B (SCM 868 & 864) ferry flights from Ivanovo (Russia) to Colombo (Sri Lanka) after major overhaul, on 1st April 2014 to 12th April 2014 and one F-7 engine air lifted from Karachi to Colombo during the same flight.



(c) **No. 04 Squadron**

No 04 Squadron of SLAF carried out following fire fighting and rescue operations during the year 2014 as follows.

- i. Bambi bucket (fire fighting) operations at Muthurajawela on 27th January 2014.



- ii. Bambi bucket (fire fighting) operations at Nallathanni on 6th and 7th February 2014.



- iii. Bambi bucket (fire fighting) operation at Kurunegala on 29th February 2014.

- iv. Flood relief operations at Kaluthara on 2nd June 2014.

- v. Rescue mission at Kotagala on 29th October 2014.

(d) No.06 Squadron

- i. Under slung operation carried out to transport cargo to Adams peak.
- ii. SMH – 589 Helicopter handed over to No 9 Squadron SLAF Higurakgoda.
- iii. Fully accommodated cafeteria project completed and open to use.
- iv. Complete re-painting of SMH-4415, SMH-4416, SMH-596. Helicopters with white colour MIL-PRF-85285D 17875 paint.
- v. Range firing of SMH-4415, SMH-4416, SMH-4417 and SMH-4418 MI-17sh helicopters carried out at SLAF Range Kalpitiya.
- vi. Qty 12 nos of TV3-117VMA engines converted to TV3-117VM.
- vii. Two Mi – 17 Helicopter were engaged for Cormorant Strike Operation Exercise.
- viii. SMH-4415, SMH-4416 and SMH-596 helicopters dispatch to Central African Republic for UN Missions.
- ix. SMH-4417 and SMH 4418 were re-inducted to No 6 Squadron SLAF Anuradapura Fleet.
- x. Under slung Operation to position two Ceylon Electricity Board transformers on the Peak of Hanthana Mountain.

(e) No. 07 Squadron

- i. Engaged in Cormorant Strike Operation Exercise.
- ii. Participated in number of training exercises in aid for Sri Lanka Army and Sri Lanka Navy with rappelling and for Mini tattoos.
- iii. SAR mission in knuckles area in aid of locating a missing tourist.
- iv. Assisted in Disaster Management Centre during floods.

(f) No. 08 Squadron

- i. Formation flying was carried out by No 08 Squadron for victory parade on 18th May 2014.
- ii. A special mission was carried out by Y – 12 aircraft to find a fisherman who got lost in the South – West Sea. The mission was carried out on 26th June 2014.

(g) No. 09 Squadron

MI 17s were utilized in 'cormorant strike' joint exercise in year 2014.



(h) No .12 Squadron

Actively participated for the victory parade fly past at Matara 2014 and Cormorant strike 2014.

(j) No. 111 Squadron

Total of 15.45 hrs was flown for Cormorant Strike joint exercise.

b. Directorate of Ground Operations

(1) Introduction

The Directorate of Ground Operations was reinstated on 28th February 2014. The SLAF Regiment, consisting of 29 Wings placed under the Directorate of Ground Operations with the aim of preventing any external /internal aggression by the enemy and to preserve / secure the SLAF air assets and installations vital for operations. The role of the SLAF Regiment is as follows.

- (a) Close force protection for the assets and other vital installations of the SLAF Bases/ Stations.
- (b) Perimeter Defence.
- (c) Vulnerable Area / Vulnerable Point Defence.
- (d) Close protection of aircraft on ground.
- (e) Domination of the ground defence area (GDA).
- (f) Domination of the aircraft approach /take off paths.
- (g) Maintaining the immediate reaction / counter attack capability through quick reaction teams (QRT).
- (h) Collection, processing and dissemination of ground intelligence and denial of own information to the enemy through counter intelligence.
- (j) Explosive Ordinance Disposal (EOD) and mine laying operations.
- (k) Sniper and counter sniper operations.
- (l) Construction, maintenance and improvement of defence.

(2) Comparison of Actual Performance with Annual Action Plan

The overall budget of Directorate of Ground Operations was LKR Mn. 32.44 where as the total actual expenditure was LKR Mn 33.49 resulting slight over expenditure. Comparison of the Actual Performance with Annual Action Plan is as follows,

Major Activities of the Directorate	Net Allocation	Actual cost	Activity Status
Defence Material	7.46	10.40	Completed in 2014
Ground Combat Equipment	12.10	16.04	Completed in 2014
Air Dogs			
Local Dogs	0.63		
Kennel Equipment	0.39	0.28	Completed in 2014
Bomb Disposal Equipments			
Portable Explosive Detector	3.00	6.78	Completed in 2014
Parachute Equipment	8.86	-	Not Completed in 2014

Table: 10

(3) Other Duties carried out

- (a) Granted security clearance for long distance transport.
- (b) Arrangements were made to conduct Annual Range Firing for Air Force personnel.
- (c) Re-designation of Regiment Wings / Squadrons.
- (d) Re-establishing Jungle Rescue / Disaster Response teams.
- (e) Arranging funeral parades.
- (f) Arranging President's house ceremonial duties.
- (g) Arranging Independence Day parade.
- (h) Conducted emergency dengue control programmes at following districts
 - i. Batticaloa
 - ii. Gampaha
 - iii. Badulla
- (j) Following disaster support teams have been appointed in various disasters.

Dates	No of Air force personnel	Disaster	Location
30/10/2014	02 officers & 54 airmen	Landslip	Haldemulla
26/12/2014	01 officer & 09 airmen	Flood	Haliaia/subodagama
27/12/2014	01 officer & 15 airmen	Flood	Haliaia/subodagama
29/12/2014	01snco & 03 airmen	Flood	Teberiwewa
31/12/2014	01wo & 11 airmen	Landslip	Bandarawela
02/01/2015	27 airmen	Landslip	Kahagolla/dodanwatta
03/01/2015	27 airmen	Landslip	Kahagolla/dodanwatta

Table: 11

- (k) Provided special security duties to the following foreign delegations.
 - i. Chinese Delegation - 13th May 2014 to 17th May 2014.
 - ii. Indian Delegation - 15th July 2014 to 19th July 2014.
 - iii. Pakistan Delegation - 27th August 2014 to 30th August 2014.

c. Directorate of Aeronautical Engineering

(1) The Directorate of Aeronautical Engineering is responsible for the maintenance of the SLAF aircraft fleet in airworthy (Full Mission Capable) condition through the application of standard engineering practices and thus ensuring flight safety. The SLAF inventory consists of 127 Aircraft of 34 types. These 127 Aircraft are further sub divided as 72 Fixed Wing Aircraft and 55 Helicopters.

(2) The overall budget of the Directorate of Aeronautical Engineering is the largest divisional budget amounted to LKR Mn. 38,310.30. The overall budget of the directorate has been planned to carry out tasks which it is responsible for such as Overhaul of aircrafts, Periodic Depot Maintenance, Life Extension of aircrafts, Recovery of aircrafts, Establishment of UAV development project at Anuradhapura, Purchase of Bell 212 and Mi-17 Rotor Blades and Aircraft Engines, Purchase of Aircraft Spares etc... The directorate expected to finance the budget by way of budgetary allocation LKR Mn. 1,989.00 and supplementary provision of LKR Mn. 36,321.30. Some of the projections of the action plan were materialized fruitfully incurring LKR Mn. 3,272.59 as the total actual expenditure of the directorate while other projections were not met due to numerous grounds.

(a) Key Projects being implemented in 2014

i. During the year 2014, the directorate of Aeronautical Engineering has carried out overhaul of aircrafts as a part of their main responsibility at the cost of LKR Mn.925.88.



This consists of overhaul of three (03) K-8 Aircrafts, two (02) An-32B Aircrafts four Mi-17 helicopters and four (04) WP-13F engines which represent the 28.29% of total expenditure of the



ii. Directorate has engaged with recovery of SUH 540 Bell helicopter and MiG-27 aircraft which were planned in the action plan at the cost of LKR Mn. 130.26



iii. Purchase of Aircraft Spares was another major activity of the directorate which consumed more than 46% of the total cost incurring a cost of LKR Mn. 1,505.41



iv. Periodic Depot Maintenance Servicing of aircrafts is another function

comes under the purview of the directorate. During the year 2014, directorate has carried out Periodic Depot Maintenance Servicing of C-130 Aircraft which was projected in the Action Plan. The total cost of the activity was LKR Mn.183.59



v. In addition to the above, directorate has converted Bell 412 as Emergency Medical System Helicopter incurring LKR Mn. 42.61 which was planned in the action plan for LKR Mn. 47.00



vi. Further, directorate has engaged with

purchase of Bell 212 and Mi-17 rotor blades and aircraft engines, Purchase of Tools and test equipments and establishment of two fully equipped NDT labs at the cost of LKR Mn.423.44, 31.84 and 3.54 respectively.

(b) Activities not being implemented or completed in 2014

The following activities have not been implemented or completed during the year 2014, which were forecasted in the Annual Action Plan of SLAF due to the reasons mentioned in the remarks column.

MAJOR ACTIVITIES OF THE DIRECTORATE	BUDGET ALLOCATION (LKR Mn)	ACTIVITY STATUS	REMARKS
<u>DIRECTORATE OF AERONAUTICAL ENGINEERING</u>			
Establishment of Overhaul Capability of PT-6 Aircraft	Through the BMC	Not Completed in 2014	Intended to Progress through the BMC
Life Extension of F-7BS Aircraft	Through the BMC	Not Completed in 2014	Intended to Progress through the BMC
Overhaul of Four Y-12 Aircraft	Through the BMC	Not Completed in 2014	Intended to Progress through the BMC
Establishment of UAV development project at A'pura (MOD Project)	Expected from Supplementary Provision	In progress at the end of 2014	02 UAV fabricated
	(27.00)		
Establishment of An-32B and C-130 Wheel Bay at AEW	Expected from Supplementary Provision	In progress at the end of 2014	Wheel Bay established .Wheel Scanner Demand on progress
	(15.00)		
Establishment of Battle Damage and Accident Investigation Center	Expected from Supplementary Provision	In progress at the end of 2014	Infrastructure completed data collection in progress, Manual preparation in progress
	(20.00)		
Establishment of BMC	Expected from Supplementary Provision	Not Commenced in 2014	Cabinet Approved
	(5,400 Mn over five year and 1,350Mn in 2014)		
Establishment of Russian Helicopter Repair and Overhaul facility	Expected from Supplementary Provision	In progress at the end of 2014	Awaiting proposal from Russian side. Initial site visits and discussions held
	(2,600.6 Mn through Russia Credit line and 10.00Mn in 2014)		

Establishment of Professional Training Center at China Bay	Expected from Supplementary Provision	In progress at the end of 2014	Not progress in year 2014
	(15.00)		
C-130 Aircraft PDM Servicing for hanger (locally)	Expected from Supplementary Provision	Construction on progress at the end of 2014	Contractor-Laugh Pvt Ltd. Foundation laid. Construction progress through D of CE.
	(25.00)		
Repair and Calibration of MiG-27 Test Bus	To be determined	In progress at the end of 2014	Accomplished Locally repair on Progress at AEW
Repair and Calibration of the K-8 Aircraft Test Bus	Throw the BMC	Not Commenced in 2014	To be accomplished as part of the BMC.
Overhaul of Bell 212 Servo Actuators	To be determined	Not Commenced in 2014	Power Hydraulic has agreed to train SLAF personnel in Sri Lnaka. Presently on hold due to cost factor.(SOW PH 0084 not forwarded to Cmdr.
Overhaul of Huosai 6A Engines locally	To be determined	In progress at the end of 2014	Limited OH engine testing on progress. Overhauled Engine fitted to PT-6 Aircraft and in-flight monitoring in progress.
Establishment of Allison C20B engine HMI capability	To be determined	Not Commenced in 2014	To be Progress (Manual demand in progress through CQAI).
			Not progress in 2014.
Establishment of Specialized component overhaul center at AEW	Expected from Supplementary Provision	In progress at the end of 2014	Feasibility study on progress.
	(4.00)		
Two (02) C-130 Cockpit Upgrade	Expected from Supplementary Provision	In progress at the end of 2014	On Progress due to Budget limitations
	(40.00)		
Configuration of one (01) Mi-17 Helicopter as an Air Sea Rescue helicopter	Expected from Supplementary Provision	Progress held up	To be progressed on availability of funds
	(5.00)		

Establishment of one (01) Strike Aircraft Squadrons at SLAF Katunayake	Expected from Supplementary Provision	Cancel	Cancel
	(3,900.00)		
Two (02) Bell 412 Helicopter Cockpit Upgrade	Expected from Supplementary Provision	Progress held up	On Progress due to Budget limitations. To be progressed on availability of funds
	(30.00)		
Establishment of K-8 Simulator Facility	Expected from Supplementary Provision	Progress held up	Feasibility study on progress.
	(960.00)		
To induct 2 206	Expected from Supplementary Provision	Cancel and Re-Call	LL&TL Reply through E-mail Awaiting Cancel and Re-Call
	(375.00)		
To induct 6 JF 17	To be determined	Not Commenced in 2014	Awaiting supplementary funds to progress
To induct Long Range UAV	To be determined	Not Commenced in 2014	Awaiting supplementary funds to progress
To induct two (02) Y-12	Expected from Supplementary Provision	Progress held up	Evaluation completed. File send to MOD approval
	(1,835.50)		
To induct 6 K-8 aircraft	Expected from Supplementary Provision	Not Commenced in 2014	Awaiting supplementary funds to progress
	(6,417.25)		
To induct 6 PT-6	Expected from Supplementary Provision	In progress at the end of 2014	Evaluation completed. File send to MOD approval
	(652.00)		
To induct 3 Bell 206 long range Helicopter	To be determined	In progress at the end of 2014	On Progress through LL&TL
To induct 2 B 200 with surveillance equipment	To be determined	In progress at the end of 2014	On Progress through LL&TL
Repair/Overhaul of	459.31	Cancel	

Machinery and Aircraft	Expected from Supplementary Provision		
	(9,428.00)		
Russian Credit Line	Expected from Supplementary Provision	Cancel	
	(9,200.00)		
Purchase of Tools and test equip	169.30	Cancel	
	Expected from Supplementary Provision		
	(42.70)		
F-7BS Cockpit Upgrade	To be determined		

Table: 12

(c) **Development in Aircraft and Aviation Related Activities 2014**

i. **Aeronautical Engineering Support Wing.**

Establishment of Wheel Maintenance Shop is used for Aircraft Wheel Outer Cover Change, Bearing Check and Wheel Hub Conditional Inspection.



Generator Drive Unit



Load bank

Starter Generator Tester is used for Bell 212/412, Y-12 and Beech Craft Starter Generator Repair and Overhaul.

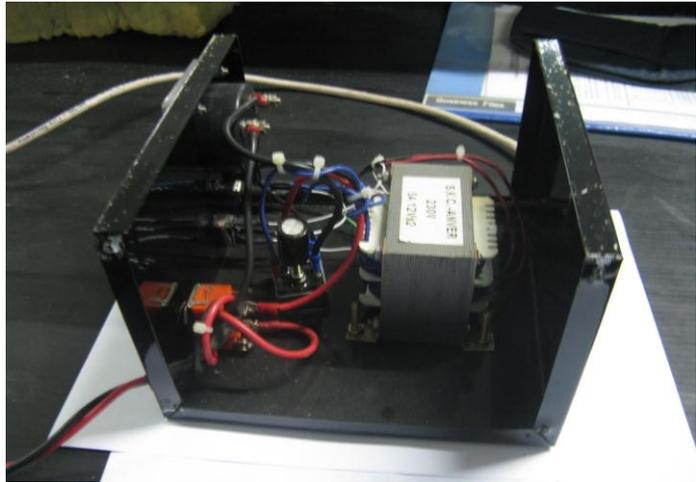


Motor Control Unit and Test Rig

ii. Aircraft Engineering Wing.

During the year Aircraft Engineering wing has extended Proof load tester by 2 meters and made facility for calibrate 10 meters cables up to 10,000 kgs

Aircraft Engineering has engaged with designing manufacturing of low cost lead acid battery chargers for Mechanical Transport Sections.



Aircraft Engineering has Introduced Conductivity inspection for NDT jobs.

Aircraft Engineering wing has manufactured two working benches for component bay.



Aircraft Engineering wing has manufactured Fiber material storing rack for component bay.



Aircraft Engineering wing has manufactured aircraft composite panel storing rack for component bay.

Aircraft Engineering wing has manufactured new tools and document cupboards to engine bay.



Aircraft Engineering wing has manufactured a revnut tool kit under R&D project.

iii. No.01 Flying Training Wing

No: 01 Flying Training Wing has carried out range firing of SJT-740, SJT-746 and SJT-749 K-8 aircraft at SLAF Range Kalipinya.

No: 01 Flying Training Wing has successfully completed 82nd Intake flying training course for 09 cadets on PT-6 and Cessna-150 aircraft.

It has engaged with 83rd Intake flying training course for 12 cadets in progress on Cessna-150 aircraft.

iv. No.05 Squadron

Engine cranking mechanism was completed and in use for the cranking of WP-7B and WP-13F engines (of F-7BS/FT-7BS and F-7GS aircraft respectively) during preservations.



Compressed air distributing system was completed and in use to facilitate servicing and maintenance activities as per the standard practice



v. No.06 Squadron

SMH-4415, SMH-4416 and SMH-596 helicopters dispatched to Central African Republic for UN Missions.

Under slung Operation to position two Ceylon Electricity Board transformers on the Peak of Hanthana Mountain.

vi. No.07 Squadron

Manufacturing of a new seat set for Bell 212 helicopters.

vii. No.08 Squadron

Successfully completed the R&D project for replacement of fuel flow memory battery of Y-12 11 aircraft. Further, successfully completed the R&D project for replacement of landing light of Y12 IV VVIP aircraft. Furthermore, modification for the GNS 430 and GMA 340 audio control carried out in accordance with SBY-12-23-0132 given by the AVIC Harbin Aviation Industry

Group Company Limited on SCL 3124 and SCL3125 VVIP Aircraft.

viii. No.10 Squadron

The following R & D projects were carried out by the squadron which is very much useful to the aircraft defect rectifications and maintenance of the squadron.

- Hydraulic /pneumatic pressure & tube leak tester of Air Frame trade.
- Aircraft Fuel tank cap leak tester of Aero Engine trade.
- Major repair of Constant Speed Drive (CSD) units of Air Frame trade.
- UHF, VHF Communication set tester of Air Radio trade.
- Hangar emergency lighting system of Electric and Instrument Trade.

ix. No:111 Squadron

Original heated battery assy of SRMKII UAV from OEM was expired and AFHQ faced difficult situation in purchasing the same. Hence, a cell replacement of the Battery assy was successfully carried out locally by the squadron which is currently being utilized in the SRMK II UAV.



Description	Price (LKR)
Purchasing price for 02 Units	2,597,233.60
Locally Manufacturing Price for qty 02	110,000.00
Total cost saving to the SLAF	2,487,233.60

Table: 13

Model aircraft manufacturing project was undertaken by the squadron in order to cater the requirement of External pilots training. Presently Qty 02 model aircraft which were manufactured by the project in this year are available in the squadron.

Description	Price (LKR)
Locally Manufacturing Price	40,885.50

Table: 14

Compatibility test on BHMKII UAV main wheel tires on SRMKII UAV was carried out by the squadron and initial tests have been successful. Presently the tires are fixed to the SRMKII UAV main wheel for a performance test of 25 landings.

Compatibility test on super scout nose wheel on SRMKII UAV has been progressed by the squadron. Initial NDT test on the wheel hub and the condition check on the hard rubber layer (By ITI, Colombo 07) has yielded successful and presently the reports are being progressed to relevant authorities in order for the analysis.

d. Directorate of General Engineering.

(1) The Directorate of General Engineering has been established to administer the General Engineering Trades of the SLAF. It primarily provides support facilities for the SLAF's primary role of flying. The Directorate administers 10 trades and 2 major formations under its purview.

(2) The General Engineering Wing (GEW) & the Mechanical Transport & Overhaul Wing (MTR&OW) are the two formations. The Directorate has specialist airmen in 10 trades but is served by Officers of the Technical Engineering branch who alternate between performing General Engineering duties and duties in the field of Aeronautical Engineering.

(3) The directorate of General Engineering has projected an amount of LKR Mn 9,192.54 at the beginning of the year 2014 for general engineering activities. This includes budgetary allocation and expected supplementary provisions of LKR Mn.577.00 and LKR Mn. 8,615.54 respectively. However, the actual expenditure of the directorate was LKR Mn. 494.09. The comparison actual performance of the directorate with the Annual Action Plan is as follows,

Major activities of the Directorate	Net allocation LKR Mn.	Actual Cost LKR Mn.	Activity Status
Directorate of General Engineering			
Purchase of Vehicle			
Hiring of vehicle	140.0	139.30	Completed in 2014
Purchase of MT spares Tyres Tube and batteries	170.00	152.99	Completed in 2014
Vehicle repairs	95.00	39.81	Completed in 2014
D Group material	125.00	44.90	Completed in 2014
Aircraft Weapon System	125.00	25.60	Completed in 2014
Other suppliers (GEW Impres)	4.50	3.70	Completed in 2014
Mechanical and electrical Goods	125.00	2.10	Completed in 2014
Photography equipment	4.00	0.93	Completed in 2014
Repair of General engineering machinery	5.00	0.93	Completed in 2014
Gen Eng Workshop Capital Equipment	10.00	2.60	Completed in 2014
Capital requirement for ground equipment	5.00	19.6	Completed in 2014
Ammo Bombs	75.00	60.52	Completed in 2014
Repair of Air Defence Gun (Imprest All)		1.92	Completed in 2014

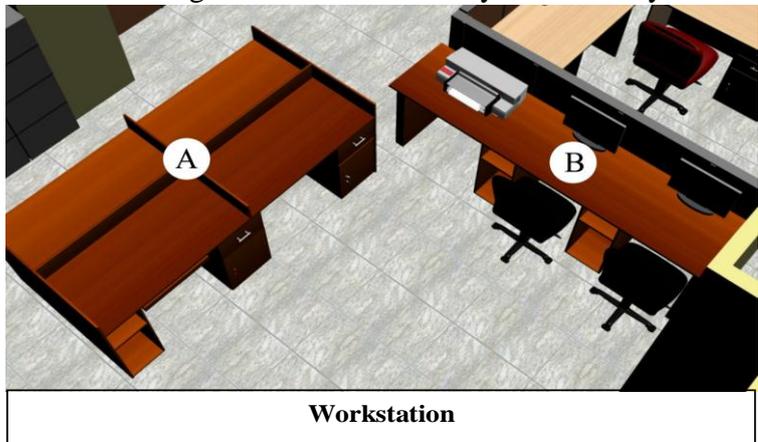
Table: 15

(4) **Other Routine activities carried out by the Directorate**

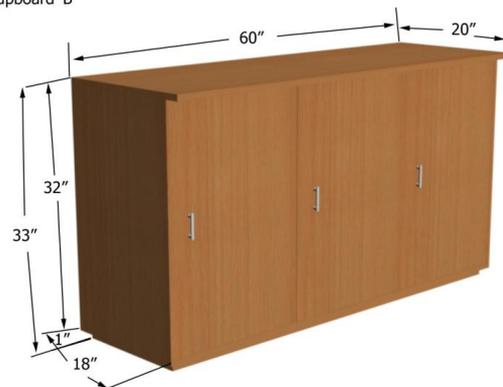
(a) During the year directorate has engaged with painting of aircrafts which includes the full Paint of aircrafts, repainting and paint touchups.



(b) The General Engineering Workshop which comes under the purview of the directorate has produced goods and services worth LKR Mn.14.18 required by the SLAF in house. Production of goods in-house is a key contributory factor resulting in saving cost largely. Following are some of the activities completed during the year 2014.

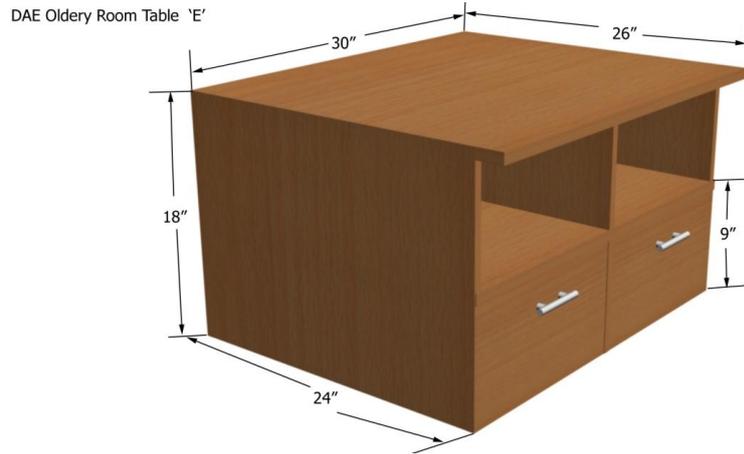
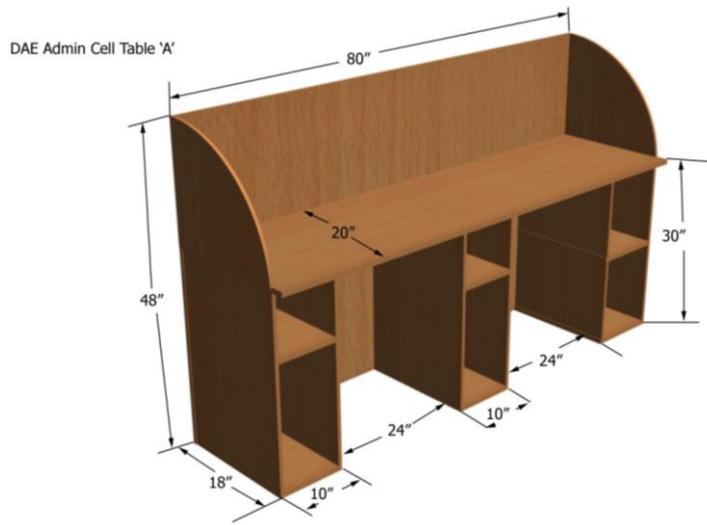


DGE Tea Room Cupboard 'B'





Hat Rack



Manifest



Pantry Cupboard for SLAF



Workstation



Wind Socks

(c) During the year 2014, Aeronautical Support wing has carried out LKR Mn. 1.69 worth activities in house which includes activities such as tinkering & painting of vehicles, manufacturing of furniture and aircraft maintenance support etc. Following are some of the activities completed during the year 2014.



Tinkering & Painting of Vehicles



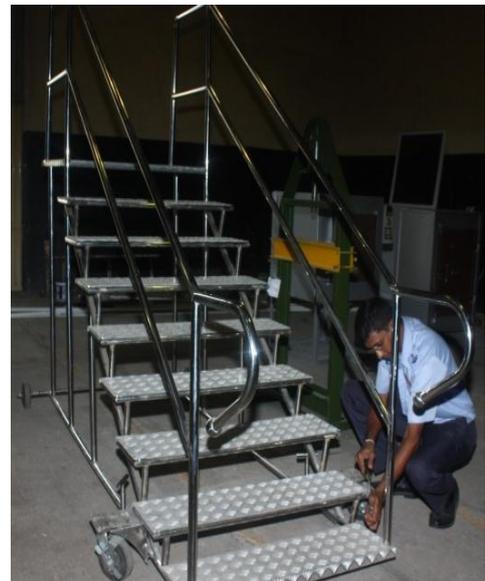
Manufacturing of Hydraulic Test Rig



Manufacturing of Oil Pressure Transmitter
Assembly and Disassembly Tool PT-6/Y-12
Aircraft



Repainting Of UN Mission Vehicles



Manufacturing of VVIP ladders



Manufacturing of Special Tools for Ma 60 Aircraft



Full Body Repair of G-5084 Five Tonner Truck at No 08 Squadron

(d) During the year 2014, Photo Section of General Engineering wings SLAF has covered total number 1,219 of photography events and 359 of videography events for various Air Force functions.

(e) During the year, the directorate has operated its vehicle fleet for total number of 12,644,471 Km for 181,494.92 hours at the consumption of 1,758,033.37 liters of diesel and 772,985.87 liters of petrol to ensure effective mechanical transport system.

(f) Repair and Servicing Carried out during the year

Description	Total
MT Major Overhaul	
a. Light Vehicle	92
b. Heavy Vehicle	68
c. Motor Cycle	61
d. Other Vehicle	44
Body Repair	
a. Light Vehicle	111
b. Heavy Vehicle	74
c. Motor Cycle	47
d. Other Vehicle	36
Mileage Servicing	
a. Light Vehicle	1,017
b. Heavy Vehicle	620
c. Motor Cycle	458
d. Other Vehicle	212
Other Repair	

a. Light Vehicle	2,383
b. Heavy Vehicle	1,964
c. Motor Cycle	933
d. Other Vehicle	871
e. Push Cycle	108

Table: 16

e. Directorate of Electronic and Telecommunication Engineering

The Directorate of Electronics and Telecommunications Engineering is established in the SLAF for Administration of Electronics, Telecommunications and Information Technology functions and to provide and maintain efficient Electronics, Telecommunications and Information Technology facilities

The overall budget of the Directorate of Electronics and Telecommunications Engineering which has been included in the Annual Action Plan for the year 2014 was LKR Mn. 7,408.82. The total budget includes LKR Mn.380.00 of budget allocations and LKR Mn. 7,028.82 of expected supplementary provisions. The projections have been made for the directorate to accomplish the targets set for the year in the action plan. In the year 2014 the directorate has performed outstanding manner by successfully implementing most of the projects which were forecasted in the Annual Action Plan. Further, few projects have been started and yet to be completed at the end of the year while, less number of projects have not been commenced. Information can be depicted as follows,

(1) Major Activities being implemented in year 2014

The following major activities have been successfully completed during the year 2014 by Directorate of Electronics and Telecommunications Engineering.

(a) The UAV Research and Development was started as a National Project with the guidance of CRD MOD to develop a short range UAV which included an Airborne platform, Autopilot and the Ground Control Station. On successful completion of the development and air testing of short range UAV by the SLAF team, the project scope was redefined to develop a medium range UAV with improved



avionics, endurance and remotely controllable payload onboard. This development is aimed at utilising the same for the aerial surveillance of EEZ of Sri Lanka. As of now, required infrastructure to facilitate the development has been established at SLAF Station Katukurunda. The

Technical Crew continues the development with a great success.

Development of Indigenous UAV System was projected at the cost of LKR Mn. 55.00. The major activity consists with Purchase of Major modules, purchase of aircraft spares and Purchase of consumables for Indigenous UAV System. During the year directorate has engaged with Development of Indigenous UAV System and incurred LKR



Mn. 3.30 for Purchase of Major modules, Purchase of aircraft Spares, Purchase of consumables. LKR Mn. 53.09 worth of consumables and aircraft spares for Indigenous UAV System was in progress at the end of the year 2014. Further, LKR Mn. 2.08 worth purchase of aircraft consumables and spares for Indigenous UAV System was cancelled. This may be

due to the budgetary constraints which exceeded the initial projected value of LKR Mn. 55.00

(b) During the year 2014, the Dte of E & T E has completed infrastructure development within the SLAF to enhance the repair and maintenance capabilities of the areas under the purview of the Directorate (Avionics, Radar, Ground Radio, Information Technology etc). This infrastructure development has facilitated to introduce new repair and maintenance facilities from which SLAF introduced/ enhanced the capabilities of the organization itself along with the competence of the related technicians. Such infrastructure developments are

i. Re-structure and introduction of new facilities at Electronics and Telecommunication Engineering Wing at SLAF Base Kautunayake



ii. Establishment of the Central Photocopying Workshop at Technical Training School at SLAF Station Ekala.



iii. Construction of the Electronics Section at SLAF Station Palavi.



iv. Construction of Electronics Section at SLAF Base Vaunia.



v. Expansion of shop level repair and maintenance at Radar Maintenance Wing at SLAF Katunayake was another major activity which was planned in the action plan at the beginning of the year at the cost of LKR Mn. 10.00. However, the activity was on progress at the end of the year 2014.



vi. Electronics Section at SLAF Station Pidurutalagala.



Further concentrated on establishing the Computer Training Infrastructure as these facilities are required to improve the IT literacy of all the SLAF personnel to be acquainted with the SLAF introduced Automated Systems. With the inclination of the organization towards the IT application oriented process and Management Systems, the IT literacy has become a vital consideration.

vii. Establishment of third IT Training Lab at Technical Training School SLAF Station Ekala was another activity which was planned in the action plan at the beginning of the year 2014 at the cost of LKR Mn. 1.85. The cost was expected to be funded through supplementary provision in the absence of budgetary allocations. The directorate has successfully completed the activity during the year at the cost of LKR Mn. 1.79. The activity comprises Purchase of major equipment and spares at the cost of LKR Mn. 1.76 and LKR Mn. 0.03 respectively for 3rd Training labs at Trade Training School SLAF Ekala.



viii. Establishment and expansion of IT Training Lab SLAF Base Vavunia and SLAF station Ampara was another activity which accomplished during the year 2014. These have been projected for LKR Mn. 2.65 in the action plan with the expected supplementary provisions. During the year directorate has actively implemented the establishment and expansion incurring LKR Mn. 1.44.



Establishment and expansion of IT Training Labs includes Purchase of major equipment, Purchase of spares for Training labs at SLAF Base Vavunia and Purchase of major equipment and spares for Training labs at Station Ampara



During the year, the Directorate developed/ enhanced IT based Management Systems and Processes. The Development Teams already completed following major developments. All these developments are the organization-wide systems which are in operation round the clock.

- (a) Equipment Provisioning and Accounting System (EPAS)
- (b) Human Resource Management System (HRMS)
- (c) Aeronautical Engineering Management System (AERMS)
- (d) General Engineering Management System (GERMS)
- (e) Weapon Monitoring System (WMS)
- (f) SLAF Payroll, Document Management Systems (DMS)
- (g) Retail Accounting and Stock Management System (RASM)
- (h) Intra-mailing System.

SLAF encountered with severe difficulties in outsourcing the repair/painting of SLAF antenna Masts especially due to the high cost involvement and the quality of work. Hence, the Directorate decided to undertake such projects by SLAF crews. In line with that, SLAF already completed the antenna masts at Koggala, Vavuniya and China Bay in 2014. The directorate has initially projected LKR Mn. 1.49 for Painting of antenna masts. This has been planned to perform with the expected supplementary provisions in the absence of the budget allocations. The actual cost was LKR Mn. 1.14



(2) Comparison of Actual Performance with Annual Action Plan

During the year 2014, the directorate has performed in an outstanding manner by successfully completing most of the activities which were planned in the action plan at the beginning of the year while some of the activities are in progress due to various reasons. Some of the activities which were planned in the action plan have not been performed due reasons such as budgetary constraints. Details are as follows,

Major Activities Of The Directorate	Sub Activities	Project Status	Amount (LKR Mn.)	Remarks
Development of Indigenous UAV System	Purchase of Major modules for Indigenous UAV System at SLAF Katukurunda	Completed in 2014	3.30	
	Purchase of aircraft Spares for Indigenous UAV System at SLAF Katukurunda	Completed in 2014		
	Purchase of consumables for Indigenous UAV System at SLAF Katukurunda	Completed in 2014		
	Purchase of consumables and aircraft spares for Indigenous UAV System at SLAF Katukurunda	In Progress at the end of 2014	53.09	
	Purchase of Aircraft spares for Indigenous UAV System at SLAF Katukurunda			
	Purchase of Aircraft consumables for Indigenous UAV System at SLAF Katukurunda			
	Purchase of aircraft consumables and spares for Indigenous UAV System at SLAF Katukurunda	Cancelled	2.07	Due to budgetary constraints
Purchase of avionics equipment and consumables to upgrade qty 01 Bell 212 helicopter with NVG Compatible locally	Purchase of NVG consumables and spares for Bell 212 helicopter	Completed in 2014	-	Local modification in Progress

Establishment of Shop Level repair and maintenance facilities at RMW Katunayake with required testers for radar systems and contemporary equipment.	Establishment of Shop Level repair and maintenance facilities at RMW Katunayake	In Progress at the end of 2014	53.50	
Upgrading the Workshops Test Facilities to introduce regional maintenance concept.	Upgrading the Workshops Test Facilities	Not Commenced in 2014	10.00	Due to budgetary constraints
Expansion of IT network of Sports Sections and Catering Sections of SLAF Purchase of avionics spares and consumables required for E & T E Wing Katunayake and other Flying Formations	Purchase of consumables and Spares for implementation of Data network at Sports Sections and Catering Sections.	Completed in 2014	4.14	
	Installation of the equipment and accessories for expansion	In Progress at the end of 2014	-	
	Purchase of spares	Completed in 2014	11.84	
	Purchase of Avionics equipment			
	Purchase of Avionics accessories			
	Purchase of avionics spares and accessories for the maintenance of SLAF Weather Stations	Completed in 2014	1.15	
	Purchase of avionics accessories for the maintenance of SLAF Weather Stations			
	Purchase of consumables for the maintenance of SLAF Weather Stations	Completed in 2014	1.50	
	Purchase of avionics accessories for UN Mission I Central African Republic			
	Purchase of avionics spares for UN Mission I Central African Republic			
	Purchase of avionics accessories for UN Mission II South Sudan	Completed in 2014	0.34	
	Purchase of avionics spares for UN Mission II South Sudan			

	Purchase of avionics consumables for standing the test facilities of Avionics Workshops at E & T E Wing Katunayake	Completed in 2014	1.39	
	Purchase of avionics spares for standing the test facilities of Avionics Workshops at E & T E Wing Katunayake			
Procurement of X Ray Machines, and Comm Equipment for Terminals and ATC towers.	Purchase of X Ray Machines, and Comm Equipment	Not Commenced in 2014	20.00	Due to budgetary constraints
Procurement of Telecommunication cable & accessories for Telecom Network in SLAF	Procurement of telecomm related cables and accessories	Completed in 2014	3.65	-
Provisioning of maintenance free batteries for PABXs, Heavy Duty UPS and Terrestrial Network Links of SLAF.	Procurement of Heavy Duty UPS	Completed in 2014	1.08	-
	Procurement of maintenance free batteries and UPSs for PABXs	Completed in 2014	0.70	-
	Purchase of Heavy Duty UPS	In Progress at the end of 2014	0.07	-
Upgrading of SLAF Servers with Server Cabinets	Purchase of Servers and Server Cabinets	Not Commenced in 2014	7.79	Due to budgetary constraints
Purchasing of avionics equipment for all flying formations for the maintenance of avionics system.	Purchase of Avionics equipment	Completed in 2014	25.53	
Procurement of spares, accessories and consumables for maintenance of Radar Systems in SLAF	Procurement of spares	Not Commenced in 2014	12.00	Due to budgetary constraints
Procurement of office equipment to upgrade the existing photocopy & fax machines in SLAF	Purchase of photocopy & fax machine for SLAF Bases & Stations	Completed in 2014	2.74	-
	Purchase of photocopy & fax machine for SLAF Bases & Stations	In Progress at the end of 2014	2.50	-

	Purchase of photocopy & fax machine for SLAF Bases & Stations	Not Commenced in 2014	2.00	Due to budgetary constraints
Procurement of spares, accessories and consumables and carrying out repairs of the Ground Radars in SLAF	Purchase of Hydraulic oil for lifting Cylinders of YLC-18 Radar	In Progress at the end of 2014	0.71	-
	Purchase of spares for M2 Module		0.68	-
	Purchase of Alpha Sever		0.15	-
	Purchase of Electronics Components for radars	Completed in 2014	0.68	-
	Purchase of spares for Indra MK- II radar		1.70	-
	Purchase of Hydraulic cylinders		0.72	-
Repair and maintenance of Ground Radio Networks, Ground Based Navigational Aids and Radars in SLAF	Purchase of SSR Auxiliary Transmitter (M2)	Completed in 2014	5.31	-
	Purchase of Display and Control Box (ST36A-1-C)		2.83	-
	Purchase of Power Supply for SSR (M6)		3.33	-
	Purchase of SSR adding and subtraction receiver (M3)		5.73	-
	Purchase of motors for the repair of YLC -18 radars (06)	In Progress at the end of 2014	5.01	-
	Purchase of SSR modules for the repair of YLC-18 radar (M4)		7.52	-
Repairing of avionics equipment of the all flying formations.	Foreign Repair of Information Processor	Completed in 2014	13.02	-
	Foreign Repair of Creator Card Sun Ultra Spark II	Completed in 2014	0.17	
	Local Repair	Completed in 2014	0.10	
Settlement for telecommunication services SLAF	Settlement for telecommunication services SLAF	Completed in 2014	50.00	-

Procurement of Multimedia, LCD Televisions, PA accessories and CCTV Camera system with recording facility to install newly constructed Lake Side Banquet Hall at SLAF Rma	Procurement of Multimedia, LCD Televisions, PA accessories and CCTV Camera system	Completed in 2014	1.01	-
Expansion/upgrading of the existing SLAF Biometric Access Control System for Entry/Exit controlling	Purchase of major equipment	Completed in 2014	2.93	-
	Purchase of spares	Completed in 2014	0.03	
Procurement of equipment and consumables for the enhancing and maintaining the IT Network in SLAF	Purchase of equipment and consumables	Completed in 2014	1.93	
Upgrading of Software Applications of SLAF	Purchase of License for upgrading of Software Applications	In Progress at the end of 2014	16.15	
Procurement of Network and PABX accessories for Telecom Network in SLAF	Purchase of Network and PABX accessories	Not Commenced in 2014	0.70	Due to budgetary constraints
Establishment of proposed IT Network at SLAF Hospital Guwanpura	Purchase of major equipment	Completed in 2014	0.21	-
	Purchase of spares	Completed in 2014	0.06	
Purchasing of electronics equipment for the maintenance of Weather Stations in SLAF.	Purchase of equipment for maintenance of Weather Stations	Completed in 2014	1.80	-
Procurement of Intercom systems, Telephone Instrument & accessories for maintenance	Purchase of Intercom & Telephone Instruments	Completed in 2014	1.29	-
	Purchase of Telephone Instruments	In Progress at the end of 2014	0.65	
Procurement of Intercom systems, Telephone Instrument & accessories for maintenance	Purchase of Intercom & Telephone Instruments	Not Commenced in 2014	0.44	Due to budgetary constraints
Repairing of IT Equipment related to Networking System and Hardware	Purchase of consumables for repair IT equipment related to Network and Hardware	Completed in 2014	1.93	-

Repair & maintenance of Terrestrial Network Links, PABX and PCB accessories in SLAF	Repair & Maintenance of terrestrial network links and PABX Accessories	Completed in 2014	0.68	-
Repair and maintenance of Audio Visual, CCTV Networks, Multimedia and PA equipment in SLAF	Repair and maintenance of Audio Visual, CCTV Networks, Multimedia and PA equipment	Completed in 2014	0.32	-
	Repair and maintenance of Audio Visual, CCTV Networks, Multimedia and PA equipment	In Progress at the end of 2014	0.75	-
Provisioning LCD Televisions for Messes and for the newly constructed holiday homes, transit rooms, Hospitals, Clubs and Messes in SLAF	Purchase of LCD Televisions	Completed in 2014	0.77	-
	Purchase of LCD Televisions	In Progress at the end of 2014	0.31	
Procurement of intruder detection equipment for the maintenance of CCTV Camera Systems installed in SLAF	Purchase of intruder detection equipment	Not Commenced in 2014	16.50	Due to budgetary constraints
Procurement of multimedia equipment to facilitate the requirement of training organizations, Electronics Sections and Flying Formations in SLAF	Purchase of multimedia equipment	Completed in 2014	0.77	
Procurement of entertainment equipment to facilitate home theater environment for the newly constructed Holiday Homes, Transit Rooms, Clubs and Messes in SLAF	Purchase of entertainment equipment	Completed in 2014	0.07	
Expansion of Training labs at SLAF Base Vavunia and SLAF Station Ampara	Purchase of major equipment for Training labs at SLAF Base Vavunia	Completed in 2014	0.77	
	Purchase of spares for Training labs at SLAF Base Vavunia	Completed in 2014	0.01	
	Purchase of major equipment and spares for Training labs at Station Ampara	In Progress at the end of 2014	0.64	

Expansion of existing Training labs at TTS SLAF Ekala	Purchase of major equipment for 3 rd Training labs at TTS SLAF Ekala	Completed in 2014	1.76	
	Purchase of spares for 3 rd Training labs at TTS SLAF Ekala	Completed in 2014	0.02	
Expansion of Training labs at IT Wing SLAF Ratmalana	Purchase of IT equipment for expansion of Training Labs	Not Commenced in 2014	1.95	Due to budgetary constraints
Establishment of IT Workshop at SLAF Base Hingurakgoda	Purchase of major equipment	Completed in 2014	0.14	
	Purchase of spares	Completed in 2014	0.04	
Repair & maintenance of IT Equipment (Network and Hardware)	Purchase of consumables for repair IT equipment related to Network and Hardware	Completed in 2014	5.65	
Procurement of equipment and consumables for the completion of the works of IT Network in SLAF	Purchase of consumables for maintenance of Network and Hardware	Completed in 2014	1.55	
Replenishment of BER IT Equipment to fulfill new IT Equipment requirement of SLAF Bases & Formations	Purchase of IT equipment for new IT related requirements and replace the BER IT equipment	Completed in 2014	38.45	
Establishment of the IT Disaster Recovery Site at SLAF Base Ratmalana	Purchase of IT equipment for implement the IT Disaster Recovery Site at SLAF Ratmalana	Not Commenced in 2014	5.00	Due to budgetary constraints
Installation of power protection system to IT network of SLAF at the repeater stations	Purchase of IT equipment for the installation of power protection system	Not Commenced in 2014	2.50	Due to budgetary constraints
Rerouting of LAN to facilitate the uninterrupted operation and reduction of down time.	Purchase of IT equipment for the rerouting of LAN	Not Commenced in 2014	2.00	Due to budgetary constraints
Procurement Network equipment for No 08 ADRS	Procurement Network equipment	Not Commenced in 2014	11.00	Due to budgetary constraints

Procurement of Telecommunication cable & accessories for the expansion of SLAF Telecom Network	Purchase of Telecommunication cable & accessories	Not Commenced in 2014	23.50	Due to budgetary constraints
Procurement of Network accessories of expansions of Telecom Network of SLAF	Purchase of Radio relay accessories	Completed in 2014	3.38	
Procurement of PABX accessories for system upgrading of SLAF exchanges	Purchase of PABX Accessories	Completed in 2014	1.83	
Establishment of Call Management System for PABXs	Establishment of Call Management System for PABXs	Not Commenced in 2014	6.00	Due to budgetary constraints
Installation of New Antenna Mast at the new SLAF Establishment	Purchase of consumables for Installation of New Antenna Mast	Not Commenced in 2014	15.00	Due to budgetary constraints
Procurement of PABX accessories for on-going system upgrading of SLAF exchanges	Purchase of PABX accessories	Not Commenced in 2014	10.00	Due to budgetary constraints
Enhancing the repair and maintenance facilitates at RMW Katunayake with testers for the maintenance of radar systems and contemporary equipment.	Purchase of Pulse Generator (01)	In Progress at the end of 2014	0.31	
	Purchase of SMA Torque Wrench for RMW workshop		0.09	
	Purchase of LCR Tester for RMW (01)	Completed in 2014	0.23	
Repair and maintenance of System related to Ground Radio Networks, Ground Based Navigational Aids and Communication in SLAF	Purchase of Spares for PX 777 UHF FM H/H	Completed in 2014	0.25	
	Purchase of Spares for HYT TM 800 Base Set		0.11	
	Purchase of Spares for UHF FM Radios		0.07	
	Purchase of Puxing 777 Handheld External Head Set (100)	In Progress at the end of 2014	0.07	
	Puxing 777 Handheld Batteries (500)		0.65	

	Purchase of Puxing 777 Handheld single unit battery charger with adaptor (100)		0.13	
	Purchase of Puxing 777 VHF FM Handheld Antennas (100)		0.06	
	Purchase of LDF4-50A Helix cable (500 Mtrs)		1.06	
	Purchase of Spares for HYT TR800		0.15	
	Purchase of Spares for Cougar H/H		0.32	
	Purchase of Spares for GM 338		0.15	
	purchase of GP 300 H/H battery (200)		0.49	
	Purchase of spares for X-ray machine China Bay		0.48	
Procurement of test equipment for Regional Workshop for R & D Lab with PCB Tester	Purchase of Magnifying Lamp (06)	Completed in 2014	0.12	
	Purchase of RF watt meters (05)	In Progress at the end of 2014	1.64	
Purchase of equipment for maintenance of Weather Stations of SLAF	Purchase of equipment for maintenance of Weather Stations	Not Commenced in 2014	3.10	Due to budgetary constraints
Purchase of Flying Helmets for All Helicopters (No 4, No 6, No 7 and No 9 Squadrons)	Purchase of Flying Helmets	Not Commenced in 2014	6.19	Due to budgetary constraints
Procurement of LCD Televisions to enhance the entertainment systems in SLAF	Procurement of LCD Televisions	Completed in 2014	2.26	
Provisioning of equipment for PA systems, Multimedia, Audio Visual, CCTV Camera System and with VGA cables and Audio Visual accessories for the 'Deyata Kirula' National Exhibition 2014	Purchase of equipment for PA systems, Multimedia, Audio Visual, CCTV Camera System	Completed in 2014	6.41	

Provisioning of equipment for PA systems, Multimedia, Audio Visual, CCTV Camera System and Audio Visual accessories to cater the present requirement in SLAF	Provisioning of equipment for PA systems, Multimedia, Audio Visual, CCTV Camera System	Not Commenced in 2014	3.65	Due to budgetary constraints
Painting of Antenna Mast at SLAF Vavunia, Hingurakgoda, China bay and Koggala.	Renovation of Antenna Masts at China bay and Vavunia	Completed in 2014	0.80	
	Renovation of Antenna Masts at Koggala, Anuradapura, Hingurakgoda and Ekala	In Progress at the end of 2014	0.31	
Procurement of Heavy Duty UPS for future requirement of the SLAF	Procurement of Heavy Duty UPS	Not Commenced in 2014	1.70	Due to budgetary constraints
Establishment New Electronics Buildings at the new SLAF Establishment	Construction of new building at repeater station Karagathenna	Completed in 2014	-	
Procurement Telecom equipment to establish redundancy Backbone	Establishing of backbone system for the existing telecom network for redundant operation during failure (Karagathenna - Laggala and Laggala - Piduruthalagala)	Not Commenced in 2014	14.00	Due to budgetary constraints
Procurement of PCB accessories to facilitate the PCB Repairs	Purchase of Workshop Equipment	Completed in 2014	0.78	
	Purchase of Workshop Equipment	In Progress at the end of 2014	0.44	
Procurement of Cable Entry Panels to install forecasted locations	Purchase of Cable Entry Panels	In Progress at the end of 2014	0.42	
Upgrading the test facilities for YLC-18 Radar	Upgrading the test facilities for YLC-18 Radar	Not Commenced in 2014	11.00	Due to budgetary constraints
Procurement of Communication Equipment (air to ground and ground to ground) and other systems (Auto Digital Direction Finder and Voice Recorders) for ATC Towers at Iranamadu,	Purchase VHF AM Base Station (04)	Completed in 2014	5.96	
	Purchase of HF Base Station (04)		2.04	
	Purchase of VHF AM (Mobile) (03)		0.66	
	Purchase of VHF AM Antennas (10)		0.13	
	Purchase of UHF Duplexer (07)		0.59	

Mullaitivu and etc	Purchase of VHF FM Repeaters (03)		1.09	
	Purchase of VHF Duplexer (15)		1.54	
Installation of a Lightning Protection System for AFHQ and Ratmalana Server Rooms	Purchase of IT equipment for the installation of Lightning Protection system	Not Commenced in 2014	8.00	Due to budgetary constraints
Purchasing of Fiber Optic Splicing Toolkit for Network Section ITU AFHQ	Purchase of Fibre Optic Splicing Toolkit	Completed in 2014	0.88	
Procurement of office equipment and accessories to maintain the intended expansion in SLAF	Purchase of accessories of expansions of Photocopy workshop of SLAF TTS Ekala	Completed in 2014	19.31	
	Repair & maintenance of photocopiers and Fax machines in SLAF	Completed in 2014		
	Purchase of spares and consumables items to the photocopy & fax in SLAF	Completed in 2014		
	Purchase of spares and consumables items to the photocopy & fax in SLAF	In Progress at the end of 2014	1.16	
Repairing of equipment related to the systems of Audio Visual, CCTV Networks, Multimedia and PA in SLAF	Repairing of equipment related to the systems of Audio Visual, CCTV Networks, Multimedia and PA	Not Commenced in 2014	4.80	Due to budgetary constraints
Installation of Lightening Protection System for Telecom Towers	Purchase of components for the pilot project of the installation of lightning protection system of Antenna mast at Ampara.	Completed in 2014	1.47	
	Purchase of Lightning Protection System (Hingurakgoda, China bay, and Anuradapura)	Not Commenced in 2014	3.00	Due to budgetary constraints
	Purchase of components for the installation of lightening protection system of Antenna masts at Mgr.	In Progress at the end of 2014	0.07	

Procurement of Network accessories for ongoing expansions of Telecom Network of SLAF	Purchase of Network accessories	Not Commenced in 2014	11.22	Due to budgetary constraints
Purchase of Comm Equipment and accessories for com network Pidurutalagala, China bay, Koggala with ADOC	Purchase of VHF AM Base Station (05)	In Progress at the end of 2014	1.50	
	Purchase of VHF AM Mobile (03)		0.66	
Upgrading Avionics Workshop of all Flying Formation	Upgrading Avionics Workshop	Not Commenced in 2014	52.00	Due to budgetary constraints
Repairing of aircraft / helicopter electronics systems to facilitate mission capable.	Repairing of aircraft / helicopter electronics systems	Not Commenced in 2014	32.00	Due to budgetary constraints
Purchase of equipment for the establishment of NVG Test Lab at SLAF Base Hingurakgoda	Purchase of ANV-20/20 NVD INFINITY FOCUS SYSTEM and ANV-126 & ANV-136 NVD test equipment's for NVG LAB at SLAF Hingurakgoda	Cancelled	7.99	Due to budgetary constraints
Integration of VHF/UHF system to LYNC Software Application	Purchase of IT equipment for integration of VHF/UHF system with LYNC System	Not Commenced in 2014	8.00	Due to budgetary constraints
Establishment of Event Coordinator Center	Establishment of Event Coordinator Center	Not Commenced in 2014	7.35	Due to budgetary constraints
Procurement of NDBs to install in Palavi, Iranamadu, Mullaittivu, Kandy, Nuwara Eliya and Mannar	Purchase of NDBs	Not Commenced in 2014	20.00	Due to budgetary constraints
Procurement of equipment to facilitate mission capable of all the Ground Radars in SLAF	Procurement of equipment to facilitate mission capable of all the Ground Radars	Not Commenced in 2014	42.30	Due to budgetary constraints
Procurement of equipment and consumables required to maintain the Com Network, Navigation Equipment and Voice Recorders in SLAF	Purchase of a Voice Login Cards and other accessories	Completed in 2014	0.44	

Introducing of Test Panels for selected Russian and Chinese Avionics System and upgrading of Avionics Workshop at E & T E Wing Katunayake	Test Panels for selected Russian and Chinese Avionics System	Not Commenced in 2014	55.00	Due to budgetary constraints
Installation of UHF Communication system for Bell 212 Helicopters (Qty 04)	Installation of UHF Communication system for Bell 212 Helicopters (Qty 04)	Not Commenced in 2014	16.00	Due to budgetary constraints
Installation of UHF Communication system for Bell 412 Helicopters (Qty 04)	Installation of UHF Communication system for Bell 412 Helicopters (Qty 04)	Not Commenced in 2014	16.00	Due to budgetary constraints
Installation of Weather Radar for one (01) Mi-17 Helicopter to configure as an Air/Sea rescue helicopter	Installation of Weather Radar for one (01) Mi-17 Helicopter to configure as an Air/Sea rescue helicopter	Not Commenced in 2014	51.00	Due to budgetary constraints
Installation of Observation Payload for one (01) Mi-17 Helicopter to configure as an Air / Sea rescue helicopter	Installation of Observation Payload for One (01) Mi-17 helicopter to configure as an Air/Sea rescue Helicopter	Not Commenced in 2014	202.00	Due to budgetary constraints
Procurement of Indoor/Outdoor compatible LED Display Panel to fulfill the future requirements of SLAF.	Procurement of Indoor/Outdoor compatible LED Display Panel	Not Commenced in 2014	14.00	Due to budgetary constraints
Establishment of a standby ADOC for sectorised/redundant operation preferably at Vavunia.	Establishment of a standby ADOC	Not Commenced in 2014	11.55	Due to budgetary constraints
Procurement of Multi-sensor Tracking System	Procurement of Multi-sensor Tracking System	Not Commenced in 2014	10.00	Due to budgetary constraints

Procurement of Navigational aid equipment (ILS) and screening equipment for passenger terminals intending to establish at SLAF Iranamadu, and Mullaitive.	Procurement of Navigational aid equipment (ILS) and screening equipment	Not Commenced in 2014	660.00	Due to budgetary constraints
Purchasing of avionics equipment and consumables which are required for the aircraft to be mission capable.	Purchase of Major modules avionics spares for Flying Training Wing, No 2 , 4,5,6,7,8,9 and 10 SLAF Flying formation.	In Progress at the end of 2014	60.11	
	Purchase of avionics spares for FTW, No 2 , 4,5,6,7,8,9 and 10 SLAF Flying formation.			
	Purchase of consumables for FTW, No 2 , 4,5,6,7,8,9 and 10 SLAF Flying formation.			
Installation of UHF Communication system for MI-17 Helicopters (Qty 07)	Spares and accessories for installation of UHF Communication system for Qty 07 Mi-17 Helicopters	Not Commenced in 2014	43.00	
Installation of TCAS and Transponder with S & C models for continental flying (Qty 01-C 130 and qty 02 AN - 32)	Upgrading C-130 avionics system	Not Commenced in 2014	400.00	
Installation of Qty-01 Observation Payload for B-200 Beechcraft	Spares and accessories for installation of Qty-01 Observation Payload for B-200 Beechcraft	Not Commenced in 2014	202.00	
Repairing of avionics equipment which are required for the aircraft to be mission capable.	Avionics accessories required for the aircraft to be Mission Capable	In Progress at the end of 2014	60.11	
Installation of a data down link for Mount Pidurutalagala	Installation Data Down link for Mount Pidurutalagala	In Progress at the end of 2014	75.00	
Relocating of the Radar Units and acquiring of additional YLC-18 radar to have total radar coverage.	Relocating of the Radar Units and acquiring of additional YLC-18 radar	Not Commenced in 2014	500.00	Due to budgetary constraints
NVG upgrade on qty 06 Mi 17 Helicopters.	Spares and accessories for installation ANVIS/HUD for Qty 02 MI-17 Helicopters	In Progress at the end of 2014	43.94	

	Spares and accessories for NVG Upgrade on Qty 06 Mi-17 Helicopters	Not Commenced in 2014	300.00	
NVG upgrade on qty 02 Bell 212 Helicopters	Spares and consumable for NVG upgrade on qty 02 Bell 212 Helicopters	Completed in 2014	-	Local modification In Progress
NVG upgrade on qty 03 Bell 412 Helicopters	Spares and consumable for NVG Upgrade on Qty 03 Bell 412 Helicopters	Not Commenced in 2014	150.00	Due to budgetary constraints
Upgrading of C-130 Avionics.	Purchase of spares and consumables for PDM Servicing of SCH 880 C – 130 aircraft	Completed in 2014	0.98	
	Spares and accessories for RDR 2000 Weather Radar Installation on SCH 880 C-130 aircraft	Completed in 2014	2.91	
	Spares and accessories for integration of Telex Echelon 20 headsets to C-130 and AN-32 aircraft	Completed in 2014	0.89	
Installation of Maritime Surveillance Radar for Beechcraft.	Spares and consumables for installation of Maritime Surveillance Radar for Beechcraft	Not Commenced in 2014	500.00	
Procurement of Airborne Jamming equipment for Beechcraft	Spares and consumables for installation of airborne jamming equipment for Qty 01 B-200 Beechcraft	Not Commenced in 2014	570.00	
Reintroduction of Wide Band Scanners and Direction Finders	Reintroduction of Wide Band Scanners and Direction Finders	Not Commenced in 2014	100.00	Due to budgetary constraints
Purchase of Secure Comm System for Bell 412 EP Helicopter	Spares and accessories for Restoration of SUH-540 Bell 212 Helicopter	Not Commenced in 2014	80.00	Due to budgetary constraints
Procurement of Fire Control Radars	Procurement of Fire Control Radars	Not Commenced in 2014	1,980.00	Due to budgetary constraints

Table: 17

f. Directorate of Logistics

This Directorate has been established in the SLAF to provide the necessary logistics support to conduct all Air Force operations, training, administration and welfare functions efficiently.

At the beginning of the year 2014, the Directorate of Logistics has projected an amount of LKR Mn 6,502.93 for its logistic activities. This consists of LKR Mn. 5,472.03 from the

budget allocations and LKR Mn. 1,030.90 from the expected supplementary provisions. Most of projections have been achieved during the year by the directorate incurring LKR Mn. 5,278.56 as the total actual expenditure. The comparison of actual performance with Annual Action Plan is detailed below.

Major activities of the Directorate	Budget allocation (LKR Mn.)	Supplementary Provisions (LKR Mn.)	Net Allocation (LKR Mn.)	Actual Cost (LKR Mn.)
Stationery & Office Requisites	21.00	-	21.00	14.03
Stationery & Office Requisites	Expected from Supplementary Provision (1.44)			
Uniforms	1,000.00	-	1,000.00	997.95
Uniforms	Expected from Supplementary Provision 232.61			
Repair, Maintenance of sewing machines & Catering Eq	1.00	-	1.00	.97
Repair of Barrack/ Kitchen Equipment	15.00	-	15.00	8.29
Purchasing of Barrack Catering Equipment	85.00	49.00	134.00	99.79
Purchasing of Barrack Catering Equipment	Expected from Supplementary Provision (148.98)			
Fuel Lubricant	1,800.00	-	1,800.00	1,652.24
Purchasing of Refueling Equipment	45.00	-	45.00	36.08
Other Supplies Domestic (Cleaning Material/ Firewood/ News Papers/Laundry)	130.00	-	130.00	97.75
Other Supplies Domestic (Cleaning Material/ Firewood/ News Papers/Laundry)	Expected from Supplementary Provision (7.98)	-		
Other Service Contractual (LP Gas/ Advertisements)	175.00	-	Advertisements	
			13.00	9.45
			LP Gas	
			162.00	162.00

Sub, Con & Member Domestic / Foreign (for purchase of Magazines)	0.03	-	0.03	0.01
Diets	2,200.00	-	2,200.00	
				2,200.00
Diets	Expected from Supplementary Provision (617.50)			

Table: 18

(1) Following special purchases progressed through the barrack vote

- (a) Providing of furniture & Barrack items for newly built SLAF Hospital Guwanpura for LKR Mn 0.93.
- (b) Purchase of upright freezer for hospitality management school SLAF Station Sigiriya incurring LKR Mn. 0.66
- (c) Providing of furniture & Barrack items for newly built Senior Officer's Holiday home Nuwaraeliya amounting to LKR Mn. 0.44
- (d) Providing of furniture & Barrack items for newly built Dental hospital SLAF Colombo –Guwanpura at the cost of LKR Mn. 0.24
- (e) LKR Mn. 1.49 worth furniture & Barrack items have been provided for refurbishment of Officers mess Colombo.
- (f) LKR Mn. 0.72 worth furniture & Barrack items have been provided for built of Officers mess Pidurutalagala.
- (g) Providing of furniture & Barrack items for newly built Air movement at SLAF Batticaloa at the cost of LKR Mn.0.28.

(2) Following special purchases progressed through the clothing vote

- (a) Purchase of clothing items for annual Kit issue for Year 2015 at the cost of LKR Mn. 977.00
- (b) Purchase of Squadron arm patch with new design for all Aircraft squadrons incurring LKR Mn. 0.34
- (c) LKR Mn. 1.23 worth weather jackets and trousers have been purchased for commander escorts.

- (d) Purchase of Boot high leg sandal for SABF personnel at the cost of LKR Mn. 2.23
- (e) Purchase of Air crew items for LKR Mn. 6.71
- (f) Purchase of LKR Mn. 0.14 worth clothing items for UN mission.
- (g) Purchase of LKR Mn. 3.24 safety shoes for Directorate of General Engineering tradesmen.
- (h) Purchase of Boot Black Stud. LKR Mn. 1.83
- (j) Purchase of Pace & Cane stick. LKR Mn. 0.55
- (k) Purchase of Thermal protection suit for officers & Airmen to SLAF Station Pidurutalagala. At the cost of LKR Mn. 4.70.

(3) Following projects are being progressed through the barrack vote

- (a) Manufacturing of of airmen Wardrobes at GEW SLAF Base Katunayake incurring LKR Mn. 6.69
- (b) LKR Mn. 2.43 worth materials were purchased for manufacturing of 500 quantities of towel racks.

(4) Major purchase of refueling equipments through the refueling equipment vote

- (a) Purchase of 7 numbers of MT fuel dispenser (Stand duty Diesel) and 3 numbers of MT fuel dispenser (Stand duty Petrol) for year 2014 incurring LKR Mn. 7.38.
- (b) Purchase of aviation fuel dispensing pump at the cost of LKR Mn.15.50.
- (c) Purchase of 8 numbers Aviation hand pump at the cost of LKR Mn.7.52.
- (d) Purchase 3 numbers of MT Fuel Dispenser Diesel and 2 numbers of MT Fuel Dispenser incurring LKR Mn. 2.52 .
- (e) Purchase of 200 Sell water detector capsules boxes at the cost of LKR Mn. 2.09

- (f) Purchase of fuel quality control equipment for LKR Mn.0.62.
- (g) Purchase of measuring Cans for fuel & Lubricant incurring LKR Mn.0.05.
- (h) Purchase of Bucket Stainless Steel LKR Mn. 0.01

g. Directorate of Administration

This directorate is entrusted with all the matters concerned with the administration of the Sri Lanka Air Force and also with duties pertaining to General Discipline, Officers matters, Airmen/airwomen matters, Pay and allowances, Organizational matters and other administration matters.

The overall budget of the directorate of administration for the year 2014 was LKR Mn. 22,308.60. The budget was expected to be funded by budgetary allocation of LKR Mn.22, 290.10 and supplementary provision of LKR Mn.18.50. Out of the overall budget of the directorate 94% has been allocated to the payment of Salary and wages and allowances. Directorate has budgeted LKR Mn.1, 100.00 for payment of electricity and water bills of the bases and stations of the SLAF which amounted to the 5% of the total budget. Balance 1% amounted to LKR Mn. 248.60 represents the Purchase of Capital Equipment, Purchase of Stationary, Traveling, Postal Charges, and Property Loan Interest etc.

The actual expenditure of the directorate of administration for the 2014 was LKR Mn. 21,217.39 with utilization of 95% of the overall budget. The main factors for the variance are the forecasting additional 10% for the actual estimated amounts of Salary and wages and allowances due to any fluctuations through out the year and non availability of funds in the treasury. However, the directorate has incurred LKR Mn.7,712.82, LKR Mn. 12,399.53 and 962.53 for salary and wages, allowances and electricity and water respectively which form a significant portion of actual total expenditure.

Routine work carried out by the directorate of Administration during the year 2014

- (1) General and Personal discipline matters.
- (2) Formulate Policies and carryout all Administrative matters of Officers in the SLAF.
- (3) All the matters pertaining to personnel Administration of Regular/Volunteer Airmen and Airwomen in the SLAF.
- (4) Vesting of Land/ Acquiring of land and payment of taxes / rent for Air Force buildings.
- (5) Manage and control public money through Salary/ Imprest/ Loans/ Foreign Allowance and pensions as per the governing regulations.

h. Directorate of Civil Engineering

The Directorate of Civil Engineering is established in the Sri Lanka Air Force for the formulation of Policy and to perform all functions encompassing different fields of Engineering namely Civil, Mechanical and Electrical. The Directorate is to efficiently utilize the approved technical manpower, other material resources and the allocated finances to meet all engineering requirements coming under the purview of the Directorate.

In the Annual Action Plan of SLAF year 2014, the Directorate of Civil Engineering has projected an amount of LKR Mn. 2,656.52 for its main headings of Civil, Mechanical and Electrical engineering activities. This Comprises Purchase of Mechanical & Electrical Goods , Vehicle Repair & Maintenance, Hiring Of Civil Engineer Machinery, Additions and Improvements of all SLAF establishments, Rehabilitation of Runways, Maintenance of Machinery, Purchase of Civil Engineering Workshop equipment, Repair of Civil Engineering Machinery, Purchase of Pumps, Air Conditioners and Generators and Construction of Building & Structures. At the end of the year 2014 the directorate has executed most of the activities which were projected in the Annual Action Plan while some projects have already been implemented and in progress. Some of the activities have not been commenced due to various reasons.

(1) Major Activities of the Directorate

At the beginning of the year 2014, the directorate has projected an amount of LKR Mn. 40.00 for Construction of Runways of SLAF. During the year 2014, the SLAF has constructed runway of SLAF station Mullative incurring LKR Mn. 25.12. The above picture exhibits the construction of the runway of SLAF Mullative





Over laying 3 Km of internal roads at SLAF Base Katunayake was another major activity of the directorate which incurred LKR Mn. 24.50. This is an additional activity of the directorate which has not been projected in the action plan 2014. The above picture provides the view of over laying 3 Km of internal roads at SLAF Base Katunayake.

The SLAF during the year 2014 has projected to Renovate the Astra cinema at SLAF Academy

China Bay at the cost of LKR Mn. 40.00 whereas actually incurred cost was LKR Mn. 4.93. The picture exhibits the renovated the Astra cinema at SLAF academy China Bay. However, Astra cinema at SLAF academy China Bay has been renovated with the view of enhancing the entertainment facility of the officers and airmen with in the academy itself. The project has been carried out as welfare measure of the personnel with in the SLAF academy ChinaBay.



Further, the SLAF has engaged with construction of soft shelter for number 04 Squadron of SLAF Base Ratmalana. The cost incurred was LKR Mn. 3.30.



However, construction of soft shelter for number 04 Squadron of SLAF Base Ratmalana was not an activity which was projected in the action plan in the year 2014 but has been carried out as requirement arose during year. The Picture provides a view of the project.

Construction of New Entrance at SLAF Base Ratmalana was another project that has been completed during the year 2014 that has not been projected. The project also has been carried out as requirement arose during year 2014. The cost of the constructed New Entrance at SLAF Base Ratmalana was LKR Mn. 6.54. The Picture provides a view of the project.



During the year SLAF has engaged with construction of ATC Tower at SLAF Station Mullative at the cost of LKR Mn 1.09. The project has been completed during the year 2014. This is an activity which has not been projected at the beginning of the year. Picture provides a view of construction of ATC Tower at SLAF Station Mullative.



Further, directorate at the beginning of the year 2014 has projected to renovate Officer Married Quarters Complex at Kollupitiya as a part of directorate's projected construction of building & structures in SLAF Station Colombo. The estimated cost which has been planned in the action plan was LKR Mn. 5.00. However, directorate has renovated Officer Married Quarters Complex at Kollupitiya at the expenditure of LKR Mn. 5.40. Picture provides a view of renovated Officer Married Quarters Complex at Kollupitiya



Further, during the year 2014 SLAF has incurred LKR Mn. 51.17 to complete the balance work of construction of 50 meter swimming pool at SLAF Base Ratmalana.

This project was a major project which has been on progress during the number of previous years and completed during the year 2014. The swimming pool was constructed in line with the international standards and ceremonially opened in the year 2014.



(2) Comparison of Actual Expenditure against the allocation for year 2014

Recurrent Vote.

Vote	Description	Allocation (LKR Mn.)	Expenditure (LKR Mn.)
1205	Mechanical & Electrical goods	25.00	13.59
1302	Maintenance of machinery/Generators	15.00	12.72
1303	Maintenance of Building & Structure	75.00	67.58
TOTAL			93.89

Table: 19

Capital Vote.

Vote	Description	Allocation (LKR Mn.)	Expenditure (LKR Mn.)
2001	A&I Programme	150.00	112.73
2002	Repair of Civil Engineering Machinery	20.00	19.62
2103	Civil Engineering Workshop equipments, pumps Air conditioners & Generator	75.00	47.37
2104	Construction of Buildings & Structures	500.00	333.70
TOTAL			513.42

Table: 20

(3) Actual performance with action plan for year 2014

Location	Projects	Allocation (LKR Mn.)	Expenditure (LKR Mn.)	Remarks
SLAF Base Katunayake	Construction of a steel hangar for C-130 aircraft	77.00	17.10	Work is in Progress at the end of 2014
SLAF Base Ratmalana	Construction of 50m swimming pool at Rathmalana (Balance work) - Phase 1	50.00	51.17	Completed in 2014
SLAF Academy China bay	Restoration of Astra cinema (Balance work)	4.00	4.93	Completed in 2014
SLAF Station Colombo	Renovation of OMQ Complex - Kollupitiya	5.00	5.40	Completed in 2014
SLAF Mullative	Construction of Runway	26.00	25.12	Completed in 2014
	TOTAL		103.72	

Table: 21

(4) Projected activities which were not done during the year.

Projects which are in Action plan that could not be carried out during the year 2014 and the reason for the same are stated against them.

Location	Project	Allocation (LKR Mn.)	Reason
SLAF Academy Chinabay	Establishment of BMC	30.00	Project was not finalized and not commenced during the year
	Establishment of regional IT workshop	2.50	The requirement was re-evaluated and not progressed
	Installation of grounding system for antenna tower	1.00	The requirement was re-evaluated and not progressed
SLAF Base Katunayake	Warehouse for storage of cable at S&MD	5.00	The requirement was re-evaluated and not progressed
	Changing room for living out personnel (phase I)	15.00	The requirement was re-evaluated and not progressed
SLAF Base Ratmalana	Construction of AF hospital (surgery ward)	26.00	The requirement was re-evaluated and not progressed
SLAF Base Hingurakgoda	Installation of grounding system for antenna tower	1.00	The requirement was re-evaluated and not progressed
SLAF CTS Diyatalawa	Installation of grounding system for antenna tower	1.13	The requirement was re-evaluated and not progressed
SLAF Station Palaly	Construction of MT section with shelter	8.88	The requirement was re-evaluated and not progressed
SLAF Station Mirigama	Construction of second stage of airmen mess and cook	24.00	The requirement was re-evaluated and not progressed

	house building		
SLAF Station Palavi	Construction of MT section with shelter	8.88	The requirement was re-evaluated and not progressed
SLAF Station Weerawila	Installation of grounding system for antenna tower.	1.13	The requirement was re-evaluated and not progressed
	Installation of runway lighting system	3.00	The requirement was re-evaluated and not progressed
SLAF Station Ampara	Installation of Runway and Taxiway lightning system	4.00	The requirement was re-evaluated and not progressed
SLAF Station Koggala	Construction of MT section with shelter	8.88	The requirement was re-evaluated and not progressed
	Installation of runway lighting system	3.00	The requirement was re-evaluated and not progressed
	Establishment of Regional IT workshop	16.00	The requirement was re-evaluated and not progressed
	Developing a new passenger terminal facility	40.00	The requirement was re-evaluated and not progressed
SLAF RTS Vanni	Construction of MT section with shelter	8.80	The requirement was re-evaluated and not progressed
SLAF Station Katukurunda	Construction of MT section with shelter	8.88	The requirement was re-evaluated and not progressed
	Installation of Runway and Taxiway lightning system	3.00	The requirement was re-evaluated and not progressed
SLAF Base Aniradapura	Installation of grounding systems for antenna tower	1.00	The requirement was re-evaluated and not progressed
SLAF Station BIA	Construction of MT section with shelter	8.88	The requirement was re-evaluated and not progressed
SLAF TTS Ekala	Airmen billet	40.00	The requirement was re-evaluated and not progressed
SLAF Station Iranamadu	Construction of MT section with shelter	8.88	The requirement was re-evaluated and not progressed
	Construction of MTROW	11.25	The requirement was re-evaluated and not progressed
	Construction of 1800 Sq/ft warehouse 02 Nos	8.00	The requirement was re-evaluated and not progressed
	Construction of 1200 Sq/ft warehouse 03 Nos	8.00	The requirement was re-evaluated and not progressed
	Construction of 1000 Sq/ft warehouse 06 Nos Office building	15.60	The requirement was re-evaluated and not progressed
SLAF Station Mullaitive	Erecting of a single perimeter fence and providing of security lights (25 Km)	12.00	The requirement was re-evaluated and not progressed
	Construction of MT section with shelter	8.88	The requirement was re-evaluated and not progressed
	Construction of 1800 Sq/ft warehouse 02 Nos	8.00	The requirement was re-evaluated and not progressed
	Construction of 1200 Sq/ft warehouse 03 Nos	8.00	The requirement was re-evaluated and not progressed
	Construction of 1000 Sq/ft warehouse 06 Nos Office building	15.60	The requirement was re-evaluated and not progressed
SLAF Kandy	Construction of 1000sqft 6 nos office building	7.80	The requirement was re-evaluated and not progressed

Table: 22

(5) Activities completed during the year 2014 which were not in the Action Plan

Location	Projects	Expenditure (LKR Mn.)	Remarks
SLAF TTS Ekala	Construction of new building for recruiting section	3.43	Work is in Progress at the end of 2014
SLAF TTS Ekala	Construction of new building for examination hall	1.54	Work is in Progress at the end of 2014
SLAF Mirigama	Construction of Officers' Mess	9.82	Work is in Progress at the end of 2014
SLAF Station. Palaly	Construction of new building for Cpl's club	2.00	Completed in 2014
SLAF Base Katunayake	Over laying of internal roads (3 km)	24.50	Completed in 2014
SLAF Station Sigirya	Construction of MT section and parking shelters	1.13	Completed in 2014
	Digana Runway Project	9.67	Work is in Progress at the end of 2014
SLAF Base Katunayake	Restoration of sewerage system (Mango Tree)	5.90	Completed in 2014
SLAF Base Ratmalana	Construction of Soft Shelter for No.04 Squadron	3.30	Completed in 2014
SLAF Base Vavunia	Refurbishment of Hangar for No.03 S&MD	2.39	Completed in 2014
Katharagama	Construction of Holiday Home for officers' (Wg Cdr & below)	7.17	Completed in 2014
AFHQ	Colour washing of AFHQ Building	3.93	Completed in 2014
SLAF Base Anuradapura	Construction of Fence at Anuradapura	1.57	Completed in 2014
SLAF Base Ratmalana	Construction of New Entrance	6.54	Completed in 2014
SLAF Mullative	Construction of ATC Tower	1.09	Completed in 2014
SLAF Station Colombo	Construction of Health Management Centre	34.22	Work is in Progress at the end of 2014

Table: 23

j. Directorate of Training

(1) The Directorate of training is established in the Sri Lanka Air Force to formulate training policy, plan and conduct of Initial, basic, advanced trade training, Specialized and Instructor Training, Promotion Examinations for Officers and Airmen. This Directorate will ensure that high standards are achieved and maintained at all SLAF training establishments.

(2) The Directorate of training has projected in the Action Plan for the year 2014 an amount of LKR Mn 676.70 for the year 2014 for training and capacity building of personnel within the Sri Lanka Air Force with view of enhancement of providing better quality service. This consists of LKR Mn. 276.00 of budgetary allocations and LKR Mn. 400.70 of expected supplementary provisions.

(3) SLAF during the year 2014 has conducted both local and foreign training courses for various professions of the SLAF such as pilot, aircraft engineers, civil and other engineers, doctors, accountants auditors and regimental officers and also the all the trades for the uplift of the skills level of the staff and capacity building. The main role of the Directorate of training is to generate skillful military personnel with outstanding performance to serve the government. Most of the projections have been accomplished by the directorate during the year 2014. The comparison of the actual performance with the action plan is as follows,

Major Activities of the Directorate	Budget Allocation (LKR MN)	Supplementary Provisions	Net Allocation	Actual Cost	Activity Status	Remarks
Basic /Advance Trade Course at internal Institution	6.90 Expected from Supplementary Provision (0.20)	No	6.90	3.60		Funds has been allocated Advance Training Courses were not arranged.
Fees for visiting Lectures	1.00 Expected from Supplementary Provision (0.10)	No	1.00	1.20		Increasing of course fee.
Essential Course at Outside Institution	1.20	No	1.20	0.46		Not allocate the required courses.
Officers Development Course	2.70	No	2.70	2.10		Less number of personnel qualified to follow the courses.
Reservation for Urgent Courses	2.10	No	2.10	1.90		Funds has been allocated, relevant courses are not at the Institute.
General Course at outside Institution	11.10 Expected from Supplementary Provision (0.70)	No	11.10	7.90		Funds has been allocated, relevant courses are not available in the outside institution.
Training Aids	1.50	No	1.50	0.61		Barrack items were not purchased due to non commitment of Barrack items from training votes
Training Workshop Equipment	2.00	No	2.00	0.27		Demands have not been progressed

National Defence Course in Bangladesh						Although estimated course was not received
Defence Services Command and Staff Course in India						Although estimated course was not received
Defence Services Command and Staff Course in Bangladesh				1.78	Completed in 2014	
National Security & War Course in Pakistan				1.66	Completed in 2014	
Command & Staff Course in Malaysia				0.94	Completed in 2014	
Command & Staff Course in China	60.94	Not allocated	60.94	1.95	Completed in 2014	
Command & Staff Course in Indonesia				N/A	Not Completed in 2014	Although estimated course was not received
Defence and Strategic Studies Course in China				N/A	Not Completed in 2014	Although estimated course was not received
Air Command & Staff College Course in USA				0.57	Completed in 2014	
Counter Terrorism Masters / Degree Programmes in USA				2.40	Completed in 2014	
Expected five (05) Overseas Flights	1.71 Expected from Supplementary Provision (4.75)	4.75	6.46		Not Completed in 2014	Although estimated course was not received
Expected Aircraft / Equipment Acceptances	2.28 Expected from Supplementary Provision (2.89)	2.89	5.17	10.46	Completed in 2014	
Advanced Courses	35.24 Expected from Supplementary Provision	108.45	143.70	9.51	Completed in 2014	
Other Courses	(108.45)			34.11	Completed in 2014	

Flying Training and Other course	11.41 Expected from Supplementary Provision (35.05)	35.05	46.46		Not Completed in 2014	Although estimated course was not received
C-130 Simulator Training				2.19	Completed in 2014	
MI - 17 Simulator Training				1.03	Completed in 2014	
Bell – 412 Simulator Training				3.18	Completed in 2014	
MA – 60 Simulator Training				6.28	Completed in 2014	
Human Centrifuge Training				N/A	Not Completed in 2014	Although estimated course was not received
Air War Course				1.66		
Air Defence Training				1.01		
Advanced Courses	14.83 Expected from Supplementary Provision	44.90	59.73	0.95	Completed in 2014	
Other Courses	(44.89)			28.34	Completed in 2014	
EOD/Senior Command/Junior Command Courses	4.90 Expected from Supplementary Provision	24.66	29.57	2.74	Completed in 2014	
Other Courses	(24.66)			13.32	Completed in 2014	
Advanced Courses	12.89 Expected from Supplementary Provision	39.74	52.63	N/A	Not Completed in 2014	Although estimated course was not received
Other Courses	(39.74)			14.51	Completed in 2014	
Advanced Courses	4.68 Expected from Supplementary Provision	14.25	18.92	N/A	Not Completed in 2014	Although estimated course was not received
Other Courses	(14.25)			1.18	Completed in 2014	
Administrative Courses	2.28 Expected from Supplementary Provision (6.59)	6.59	8.87	14.28	Completed in 2014	

Advanced Courses	7.19 Expected from Supplementary Provision	21.80	28.98	2.38	Completed in 2014	
Other Courses	(21.79)			0.58	Completed in 2014	
Workshop Fitter (B) and (M) Courses	1.48 Expected from Supplementary Provision (4.43)	4.43	5.91	N/A	Not Completed in 2014	Although estimated course was not received
Explosive and fuel Management Course	2.88 Expected from Supplementary Provision			1.03	Completed in 2014	
Advanced Courses	(8.94)	8.94	11.83	N/A	Not Completed in 2014	Although estimated course was not received
Other Courses				3.49	Completed in 2014	
Visits / Conferences	7.76 Expected from Supplementary Provision (23.92)	23.92	31.68	7.08	Completed in 2014	
Sports	4.53 Expected from Supplementary Provision (11.32)	11.32	15.84	2.47	Completed in 2014	
Air Tickets for year 2014 for all above requirements	50.00 Expected from Supplementary Provision (35.80)	38.80	85.80	57.69	Completed in 2014	
Due Payment in 2013	Expected from Supplementary Provision (12.23)			12.23		

Stationary for Printing	4.00	5.00	3.91	1.09		
Consumables for Printing	2.00	2.00	1.64	0.36	Purchase on Request	
Printing Equipment	16.50	20.00	1.01	18.99	Quoted Suppliers are not responded for the SLAF Specifications hence, not purchase.	
Total			647.55	279.48		

Table: 24

k. Directorate of Health Services

As one of the main contributors to the technically intensive military force, the Directorate of Health Services (D of HS) will continue to be one of the key players in maintaining the health of the Sri Lanka Air Force. In addition to carrying out its main task of maintaining the health in the SLAF, D of HS will be additionally required to develop its capabilities to handle more in depth patient care activities on our Hospitals.

According to the Annual Action Plan of SLAF in the year 2014, the overall budget of the Directorate of Health Services is LKR Mn. 2,934.45 which expected to be financed by budgetary allocations of LKR Mn.135 and expected supplementary provisions of LKR Mn.2, 799.45. The directorate has prepared its overall budget with the intention of accomplishment of six major activities namely development and maintenance of air crew medical examination sections at SLAF Ratmalana and SLAF Academy China Bay, aviation medicine training for medical officers, Development of SLAF hospitals & medical inspection rooms, development and operation of Medical Evacuation (MEDIVAC) Aircraft/Ground Ambulances, additional human resource development and Preventive medical.

Most of the activities which were projected in the action plan of the directorate of Health Services have not been carried out during the year 2014 while few activities have been accomplished successfully. In fact, this was due to most projections have been made with the anticipation of supplementary provisions which were not actually realized in the year 2014 due to the lack of funds in the treasury.

(1) Key Activities Completed in 2014

The following activities which have been projected in the SLAF Annual Action Plan 2014 have been accomplished by the directorate during the year.

- (a) Provided Medical equipments to SLAF Hospital worth of Rs.65 Million which helped to provide effective and efficient service to the SLAF personnel.
- (b) Two ambulances were purchased for SLAF Hospitals and MI Rooms.
- (c) Five Medical Officers were enlisted and they were appointed as station medical officer to the medical centers which was not manned by medical officers.
- (d) Two Electroencephalogram (EEG) technician and two Electrocardiography (ECG) technicians and one pharmacist (Para Medics) were trained through the Ministry of Health Sri Lanka.
- (e) 17 nursing assistants were recruited to existing work force of medical branch.
- (f) Improvement of the quality of drinking water in SLAF Establishments – as per the chemically analyzed reports of the drinking water in some SLAF camps found to be hard and installation of the water purification plants in SLAF Establishments improved the quality of drinking water (Eg: SLAF Base Hingurakgoda and SLAF Station Iranamadu).
- (g) Improvement of food hygiene, water sanitation in SLAF Establishments to uplift the health state among the SLAF personnel.
- (h) Improvements of sanitation (sewerage/waste water disposal and environment sanitation) in SLAF Establishments and re-organizing pest control services to minimize the excessive usage of the insecticides.
- (j) Improvement of health education programmes to prevent Drug / Alcohol abuse amongst SLAF personnel by conducting awareness programme with assistance of ADIC (Alcohol and Drugs Information Centre).
- (k) Improvement of awareness programmes to prevent sexually transmitted diseases (STD) amongst SLAF personnel with assistance of National STD/AIDS Control Programme.
- (l) Development of surgical department (Building & AC costing Rs 68mn) at Hospital SLAF Base Ratmalana.

(2) Key Activities not Completed in 2014

The following activities which have been projected in the SLAF Annual Action Plan 2014 have not been accomplished by the directorate during the year as the expected supplementary provisions have not been received during the year.

Major Activity	Action	Activity Status	Reason
Development and maintenance of aircrew medical examination section at SLAF Base Ratmalana and SLAF Academy Chaina - Bay	Bio-Chemistry Analyzer -01, SLAF Ratmalana	Not completed in 2014	No Funds
	EEG Recording system -01 -SLAF China Bay	Not completed in 2014	No Funds
	Medical equipment for Aero-Medical Section	Not completed in 2014	No Funds
Aero-Medical Training for Air Crew	Development of Aero-Medical Training Centre at SLAF Hospital Ratmalana	Not completed in 2014	No Funds
	Infra structure Development (40'x100' @ 6500/= per Sq Feet)	Not completed in 2014	No Funds
	Gyro lab	Not completed in 2014	No Funds
	Night Vision Lab - with two night vision goggles	Not completed in 2014	No Funds
Development of SLAF Hospitals & Medical Inspection Rooms	SLAF Base Ratmalana Hospital - Networking of key functional areas of existing facility with a linkage to Directorate of Health Services. (CO,Pharmacy,Lab,Wards,Theatre,P'therapy Sec,Radiology Dept Etc)	Not completed in 2014	No Funds
	SLAF Hospital Colombo - Networking of key functional areas of existing facility with a linkage to Directorate of Health Services. (CO,Pharmacy,Lab,Wards,Theatre,P'therapy Sec,Radiology Dept Etc)	Not completed in 2014	No Funds

Table: 25

I. Directorate of Welfare

The Directorate is responsible for the welfare of all serving Officers and Other ranks. In addition the Directorate is also responsible for rehabilitation and re-employment of the personnel disabled-in-action and also to look into the grievances/difficulties & welfare facilities of the families of the personnel killed-in-action.

As such the Directorate of Welfare is tasked with the responsibility of establishing and administering welfare organizations for providing financial and other essential welfare facilities

to uplift the living standards of the service personnel, their families and families of personnel disabled and killed-in-action.

The achievements of the directorate of welfare in 2014 are mentioned below,

- (1) SLAF Avurudu pola has been organized on 11th April 2014 at SLAF Station Colombo to facilitate SLAF personnel.
- (2) During the year directorate has extended assistance to outside organizations to organize National/Religious ceremonies.
 - (a) Directorate has coordinated and fulfilled the task entrusted to SLAF for national Ranaviru commemoration day ceremony held on 18 May 2014 at Parliament ground Sri Jayawardanapura.
 - (b) It has fulfilled the task entrusted to SLAF for nawam perahera organized by the Gangarama Temple.
 - (c) Directorate has decorated and illuminated the Gangaramaya Temple and the Nawam mawatha road both edges approximately 2Km and has arranged the Pehara to celebrate the Vesak Full moon Poya day festival activity.
 - (d) Directorate has decorated and illuminated the Bavuddhaloka mawatha, 2.5 KM Nawam Mawatha, Havlock road with Vesak lanterns for the Vesak Full Moon poya day.
 - (e) Directorate has decorated and illuminated the Sambodhy Viharaya approximately 1 Km for the Vesak Festival.
 - (f) Directorate has provided 120 Lunch packets for the sport meet of Orphanage children organized by the All Ceylon Buddhist congress on 24 February 2014.
- (3) During the year 2014, the directorate has organized few Ranaviru Commemoration religious ceremonies namely SLAF Ranviru Upahara Buddhist Ceremony, SLAF Ranviru Upahara Hindu Ceremony, SLAF Ranaviru Upahara Christian Ceremony, SLAF Ranaviru Upahara Islam Ceremony.
- (4) Further, Directorate of Welfare has distributed exercise books for children of service personnel and civil personnel at the cost of LKR Mn 5.15.
- (5) Directorate has incurred an amount of LKR Mn. 1.18 to purchase school uniforms for children of civil staff in the SLAF and LKR Mn. 1.76 to purchase Pre School uniforms.

- (6) During the year 2014 the directorate has incurred LKR Mn. 9.09 and LKR Mn. 4.35 for distribution of calendars and diaries respectively. Further, directorate has engaged with free distribution of one complementary SLAF calendar for all servicemen.
- (7) Directorate during the year 2014 has engaged rendering of welfare assistance in the form of granting low interest loans, medical assistance, educational assistant legal assistant etc...
- (8) Further, during the year directorate had a constructive participation for Api Wenuwen Api housing project. Details are as follows,
- (a) Organization of Api Wenuwen Api house distribution ceremony in Anuradhapura and Puttlam districts under the supervision of Ministry of Defence.
 - (b) Construction of 44 houses for SLAF personnel under the Api Wenuwen Api housing project.
 - (c) Fulfilled the task entrusted to SLAF for opening ceremony of Api Wenuwen Api in Anuradhapura District.
- (9) In addition to the above, directorate has engaged with another Construction of housing project for SLAF service personnel as a welfare measure. Details of the projects are,
- (a) Construction 03 houses for SLAF personnel under the Guwan Laksevana housing project.
 - (b) Selection of 77 service personnel for half construction housing project.
- (10) During the year directorate has conducted few religious ceremonies such as Budhdha Rashmi Vesak Kalapaya, Diyawanna Vesak Kalapaya, Bauddha Loka Vesak Kalapaya, Sambodhi Vesak Kalapaya, Annual Ranaviru Bodhipuja Pinkama, Kelani Rajamaha Viharaya Araliya Mal Poojawa, Pichcha mal pujawa at Anuradhapura etc...
- (11) Directorate has organized alms giving to the Temple of the Tooth Relic in Kandy on 22nd and 23rd October 2014.
- (12) Awarding Gift pack to all school going children of Killed in Action personnel.
- (13) During the year 2014, the directorate has paid Death Donations for 983 personnel amounting to LKR Mn. 34.34.

(14) In addition to the above, directorate has engaged with Provision of Musical Instruments, Sports and recreational items and furniture to SLAF establishments.

m. Directorate of Dental Services

As an essential preventive and curative health service, Dental services must be made available to every individual of the SLAF conveniently and professionally. The Directorate of Dental Services is continuously improving the quality of Dental services while expanding the service to all SLAF establishments.

The directorate has projected LKR Mn. 51.00 mainly to engage with three major activities for which the Purchase of Capital Equipments amounted LKR Mn. 35.00, Repair of Dental instruments and equipments for LKR Mn. 1.00 and Purchase of recurrent items Dental Drugs and materials LKR Mn. 15.00.

The total actual expenditure of the directorate was LKR Mn. 50.19. Out of this, Major capital procurement during the year under consideration was LKR Mn. 35.19. This includes purchase of dental equipments such as Dental operation theater Instruments, Dental X-Ray Unit, Dental porcelain furnace, Duplication unit Dental Radio Visio Graphy Unit etc... Establishing and expanding Operation Theater at Dental Hospital SLAF Guwanpura where all the facilities will be available under one roof was a great milestone of the directorate of Dental Services during the year 2014. The Operation Theater was opened on 18 August 14. Out of the above total capital procurements, LKR Mn. 31.40 has been incurred for the use of established Operation theatre at Dental Hospital SLAF Station Colombo. In addition to the above, the directorate has acquired LKR Mn. 1.93 and 1.87 worth of Capital Equipments for the use of Advanced Restorative Laboratory Dental Hospital SLAF Station Colombo and Use for SLAF Dental centers respectively. Further, Directorate has purchase of recurrent items Dental Drugs and materials incurring LKR Mn. 15.00 which has been projected in the action plan for the purpose of using at SLAF dental centers.

Other Activities Carried out during the Year

- (1) Scheduled training programmes in 2014 have been completed to increase the professional knowledge of Dental tradesmen by providing training both at the foreign & local levels.
- (2) Categorization of patients according to the treatment need.
- (3) Projected to Ministry of Health for obtaining government Dental Surgeons' service to SLAF on secondment basis.
- (4) Multidisciplinary Mobile Dental Clinics were conducted on following Stations in 2014.

SLAF Base/Station	Date	No of patients treatment	No of treatment carried out
SLAF Ampara	24,25 & 26 June 2014	1,302	1,618
SLAF Iranamadu	24 & 25 September 2014	1,034	1,314

Table: 26

n. Directorate of Finance

This is a vital function of the SLAF managing all the financial activity and liaising with the government treasury. The directorate will ensure the timely availability of liquidity for all budgeted expenses and advice in the direction of spending.

o. Directorate of Civil Administration

The Civil Administration is duty bound towards Commander of Air Force to provide civilian employees to perform required services coming under different Directorates. It is also responsible to the Commander of the Air Force for an efficient administration and to exercise disciplinary control over civilian employees.

p. Command Flight Safety Inspectorate

The Command Flight Safety Inspectorate (CFSI) is established under the purview of the Commander of the Air Force in order to expand the functions / activities of the CFSI. Following activities were carried out;

- (1) Annual Flight Safety Survey at all Bases, Stations and Flying Formations
- (2) Conduct of flight safety workshops
- (3) Evaluation Special Occurrences Reports (SORs)
- (4) Maintain a data base for accidents/incidents
- (5) Further, Following activities were carried out during year 2014 in respect of Command Flight Safety Inspectorate.
 - (a). Total of 28 annual flight safety survey at all Bases / Stations / Flying Formations carried out.
 - (b). Flight Safety awareness workshop carried out for Officers from 11st August to 16st August 2014 at Junior Command & Staff College

premises and for Non Commissioned Officers (NCOs) from 22nd September 2014 to 26th September 2014 at NCO's Management School.

(c). Flight Safety conference was held on 29th January 2014 at old conference at AFHQ Colombo with participants of all Commanding Officers (COs) of flying formations and flight safety officers.

q. Internal Audit Division

(1) Introduction of Internal Audit Division

Internal Audit Division (IAD) has been established since the year 2011 in fulfillment of statutory requirements laid down in Financial Regulations of the Government of the Democratic Socialist Republic of Sri Lanka. Accordingly the IAD is a division directly reporting to the Commander of the Air Force and headed by Command Internal Auditor (CIA).

(2) Functions of Internal Audit Division

(a) Preparation of Annual Internal Audit Plan and submit to Audit and Management Committee through the Commander of Air Force for approval.

(b) Filling of Internal Audit Program of Sri Lanka Air Force before the 31st of January each year and submit copy to the Auditor General's Department and to the Director General of Management Audit Ministry of Finance and Planning.

(c) Conducting of Audit and Management Committee meeting in each quarter as stipulated by the circular (Audit and Management circular DMA/2009 (1) of Ministry of Finance and Planning of Sri Lanka) and attending for same.

(d) Preparation of minutes for the meetings of Audit and Management Committee and distribute among all committee members concerned and subsequently, review of the recommendations made by the committee in respect of Public Finance matter.

(e) To provide necessary training and guidance for the staff employed and prepare questionnaires and provide to assistant staff in order to get the activities specified in the audit program.

(f) To Carry out the Audit on Public Finance as per the Annual Internal Audit Plan and prepare the Internal Audit Report once in a quarter (as per the annual internal audit plan) and present to the Audit and Management Committee through the Commander of Air Force for discussion.

(g) Reviewing the compliance with internal and regulatory rules (i.e. SLAF policies, AFOs, Financial Regulations, Establishment Code, Procurement Guidelines and circulars issued by Ministry of Finance & Planning etc.)

- (h) Designing and improving internal control systems in Public Finance as per government regulations in the SLAF and bringing a systematic, disciplined approach to enhance the existing system.
- (j) Reviewing the means of safeguarding public assets, ensuring that proper correspondents are maintained as appropriate and verifying the existence of such assets through quarterly reconciliations.
- (k) Performing special reviews, recommended by the Commander of the Air Force and the Air Force Board of Management (AFBM).
- (l) Carrying out special investigation in respect of public finance when necessary.
- (m) Appraising quality of performance of staff in carrying out the responsibilities assigned to them.
- (n) To review the annual Procurement Plan, Annual budget and Action Plan.

(3) Performance during the year 2014

- (a) IAD prepare the annual audit plan for year 2014 and obtained the approval from audit and management committee and published it on January 2014.
- (b) Conducted the Audit and Management Committee meeting in each quarter of the year 2014 as stipulated by the circular (Audit and Management circular DMA/2009 (1) of Ministry of Finance and Planning of Sri Lanka) and attending for same.
- (c) Prepared the minutes for the meetings of Audit and Management Committee and distributed among all committee members concerned and subsequently, review of the recommendations made by the committee in respect of Public Finance matter.
- (d) The IAD has been primarily instrumental in publishing the SLAF Annual Action Plan for year 2014 and Performance Report for year 2013 in compliance to the respective Treasury circulars.
- (e) IAD conducted imprest audits on monthly basis covering public finance in public imprest handling on all SLAF Academy/Bases/Stations and units.
- (g) During the year 2014, the IAD has visited to SLAF Bases, Stations and units for audits covering public finance particularly in the areas of public imprest handling, procurement, stores managements, personnel administration, salaries and wages and improvements in financial system developments.

(h) Special assignment on preparation of Annual Performance Reports for the period of 2002 to 2010 has been prepared as per the instruction given by the Ministry of Defence and Urban Development.

(j) Special investigation has been carried out during the year 2014 in National Cadet Corp in collaboration with Sri Lanka Army and Sri Lanka Navy.

(k) During the year 2014 IAD has expanded the scope of audit into computer based audit of pay role.

(l) Training programmes given for IAD staff

(m) During the year 2014 IAD staff attended to outside training programmes to enhance the professional skills.

Course Details	Institution	Course Period
Be Alert on Tax Amendments Proposed in Budget 2014	Skills Development Fund Limited	29 th Jan 14
Overview of the Tax System in Sri Lanka	Skills Development Fund Limited	28 th Aug 14

Table: 27

Further, internal training sessions (in-house) were conducted for Audit Assistants to improve their skills and capacity of auditing.

(n) Subsequently, the auditors of the Internal Audit Division have been placed under a separate **Administrative Audit Branch** in the SLAF which is directly responsible to the Commander of the Air Force to further strengthen the independence of reporting system with the approval of MOD.

(o) In order to further strengthen the operational independence of the Division a new trade was established as Audit Assistants in the SLAF with the authority of MOD.

(p) Summary of Audit Queries made by Auditor General

The Internal Audit Division has conclusively answered most of the audit queries raised by the Auditor General during the year 2014. At the beginning of the year 2014, there were eight audit queries which were not responded for previous year and 12 number of audit queries have been received during the year. The SLAF has answered total of 19 audit queries within the year 2014. Details are as follows.

Description	No. of Audit Queries
Balance audit queries in the beginning of the year 2014	08
No of Audit queries received during the year	12
No of replies during the year	19
Balance at the end of the year 2014 (as at 31st December 2014)	1

Table: 28

r. Air Intelligence Section

(1) Following routine activities have been carried out by the Air Intelligence Section during the year 2014.

Plan for the year 2014	Remarks
Conduct of 02 Basic Intelligence Training Courses for Airmen.	First Basic Intelligence Training Course for Airmen was conducted from 15 Aug 13 to 19 Feb 14 and second Basic Intelligence Training Course was conducted from 18 Jun 14 to 19 Dec 14.
Conduct of 01 Refresher Intelligence Training Courses for officers and Airmen.	One (01) Refresher Intelligence Training Course for officers and Airmen was conducted from 03 Mar 14 to 25 May 14.
Specialized Training/Language Training for officers and Airmen	Six (06) Officers completed Officer Intelligence Staff Course at Military Intelligence Training School, Pelawatta
	Two (02) Officers & forty (40) Airmen were completed Tamil Language Course at Joint Service Language Training Institute Nugawela, Mawathura.
	Two(02) Officers completed Diploma in Tamil for Professionals at Sri Lanka Institute of Development Administration Colombo 10
Increment of intelligence task by increasing intelligence cadres.	Strength of intelligence cadres increased by additional Seventy One (71) including Sixty Five (65) Airmen and Six (06) Airwomen.
Explore possibilities of gathering information on LTTE's behavior internationally	Coordinating with State Intelligence Service and Chief of National Intelligence for this purpose.

Table : 29

(2) Other Routine Work Carried Out

- (a) Performed Intelligence and Counter Intelligence activities in respective areas of operations.
- (b) Assess and analyze the threat developments and disseminate accordingly.
- (c) Monitoring of inimical activities which detrimental to the National Security.
- (d) Monitoring of extremist elements which detrimental to the National Security.

- (e) Conducting of training for officers and airmen.
 - (f) Intelligence sharing with other intelligence agencies.
 - (g) Close monitoring of 411 rehabilitated LTTE cadres.
 - (h) Recovery of munitions and illegal drugs.
- (3) Special Duties
- (a) Special team consisting of three (03) airmen has been attached to SLAF Koggala to assist Terrorist Interrogation Division, Boossa.
 - (b) 1 officer and 12 Airmen were attached to SIS for special Intelligence duties at BIA Colombo.
 - (c) SNCOs were attached to Tamil Language Training School for instructional duties at Mawatura, Kotmale.

s. Command Media Unit

The functional role of Command Media Unit is as follows,

- (1) Management and release of all information in relation to internal/external activity of the SLAF to the general media, including the SLAF Website.
- (2) Image building activity of SLAF through the general media, other than advertising.
- (3) Command, control and management of the SLAF website, in liaison with CITO, and SLT.
- (4) Planning, collecting information, editing and publishing of piyasara tri lingual quarterly magazine, and distribution of same, internally and to selected external entities.
- (5) Dissemination of information internally regarding important SLAF/National events using electronic means.
- (6) Maintaining of cordial relations with local and international media.
- (7) Monitoring of international/local media including web sites to study opinions, evaluations, studies, and features related to the SLAF, its activity and its personal and arranging suitable responses as per the Commander's directives.

t. Provost Headquarters

The Provost Headquarters is established to ensure discipline in the Air Force in its pursuance to achieve the vision of the organization.

u. Command Quality Assurance Inspectorate

Command Quality Assurance Inspectorate is responsible to the Commander of the Air Force for the administrative and operational efficiency of the Quality Assurance (QA) services in the SLAF.

(1) The following R&D projects have been reviewed by Command Quality Assurance Inspectorate during the year 2014.

Name of the Formation	R&D Number	Description
No.08 Squadron	RDP/08SQN/Y-12/14/002	Landing Light of Y-12 Aircraft
	RDP/08SQN/Y-12/14/004	Replacement of fuel flow memory battery of Y-12 Aircraft
No.09 Squadron	RDP/9SQUADRON/Mi24/Mi17/14/015	Mi24/Mi17 helicopter pneumatic sys tester
No.10 Squadron	RDP/10SqN/kfir/14/001	Major repair of Constant Speed Drive units
No.111 Squadron	RDP/111SQN/SM-II/14/008	Modification of CCD Camera of SRMK II UAV
	RDP/111SQN/SM-II/14/006	Manufacturing of HEATED BATTERY ASSY
AEW	RDP/AEW/MI 17-24/14/009	Auxiliary Power Unit (APU) of MI 17/24 helicopter turbine shroud housing abradable coating repair
	RDP/AEW/ PT6T-3B RGB /14/012	Special tools for PT6T-3B Reduction Gear Box repair
	RDP/AEW/SPECIAL PROJECT /14/013	Special tools for pitch link to pitch horn alignment work aid
	RDP/AEW/ ELECT BAY /14/014	special tools for 28V Ground power output tester
ASW	RDP/ASW/Bell412/14/003	Manufacturing of P/NO AR83-5-OXT4619 Bell 412 Helicopter pilot door handle assembly

Table: 30

(2) Following maintenance Schedules and Worksheets were reviewed against the new revisions and necessary amendments were included and approved.

Name of the Formation	A/C Type	Work Sheet Qty	Maintenance schedule Qty
No. 2 Squadron	C-130	01	05
No. 4 Squadron	MI-171E	-	13
	BELL206/212/412/412EP	-	14

No. 6 Squadron	MI-171E	-	09
	MI-171SH	-	46
No. 8 Squadron	Beech craft	-	11
	Y-12	-	04
AEW	-	33	-
AEW	-	-	09
ASW	-	-	33

Table: 31

(3) Quantity 216 OEMs' maintenance instructions were dispatched to respective users for implementations and follow up action had been reviewed as a part of the technical documentation upgrading and implementation process.

Type of Aircraft	Number of MIs distributed
Bell	118
MI 17	17
Y-12	09
B 200	03
Kfir	04
Searcher MK II	04
MA-60	49
Honeywell	05
K-8	02
Common	05
Total	216

Table: 32

(4) Following Aircraft type competencies were issued to Engineering Officers/ Technicians, who have successfully completed the type training course with in the stipulated time period. The training process had satisfactorily met the forecasted training schedules of individual Formations during the period under review.

Aircraft Type	Flight line	First line	Second line	Special Auth	Total
C-150	13	11	9		33
PT-6	14	4	5		23
K-8	13	8	8		29
AN-32B	20	12	15		47
C-130	28	21	12		61
CESSNA 421-C	19	15	20		54
Bell 206	6	2	8		16
Bell 212	17	6	4		27
Bell 412/412EP	22	11	4		37

Mi 17IE/Sh	12	14	Nil		26
F-7	12	21	11		44
Mi-17	37	31	31		99
Bell 206	16	29	18		63
Bell 212	19	18	27		64
Y-12 II & IV	34	32	64		130
Beech Craft	42	32	43		117
Mi-17	53	77	73		203
Kfir	19	14	15		48
Mig 27	9	14	7		30
ASW	-	-	-	40	40
Siai	1	3	2		6
Chipmonk	6	-	3		9
Tigermoth	2	-	-		2
Total					1465

Table: 33

(5) Following SLAF policies/ instructions were revised to meet the present operational commitments with regard to aircraft maintenance and technical administration.

(a) AFO Amendments

- i. AFO 401 Amendment completed and review on progress.
- ii. AFO 402 Amendment on progress
- iii. VIP/VVIP policy Amended and awaiting for approval from Director Air Operations.

(b) Printing of F-700

- i. F-700 requirement for the year 2015 on progress.
- ii. Quantity 525 F-700 was printed and delivered for urgent requirement of United Nation Peace Mission (UNPK) missions.

(c) Printing of forms and labels

Revision of all Aircraft Forms and labels completed and waiting for printing.

(d) Photocopying of aircraft manuals for flying formations are on progress.

(e) Flight Engineer certificates were issued for the requirements of UNPK missions.

- (f) Helitours
- i. Helitours maintenance operation under Aircraft Maintenance Organization Part-145 (AI/AL/98) is being performed by compliance to all the renewals stipulated by CAASL.
 - ii. MA60 VVIP flight operation was expanded.
 - iii. Four (04) Mi-17 Helicopters were civil registered under Registration No: 4R-HTC, 4R-HTD, 4R-HTE and 4R-HTF. Further, civil registration of another Four (04) helicopters is also in progress.
 - iv. New Quality cell was established as per the CAASL requirement to full fill Helitours organizational existence.
- (g) Cabin Safety section which is under the preview of Manager Engineering was expanded as follows.
- i. 2nd batch of Cabin Crew Members was qualified for MA60 operation through CAASL.
 - ii. Sqn Ldr I Kekulawala was nominated as the Cabin Safety Instructor of Helitours by CAASL.
 - iii. Induction of new Trade on “Cabin Attendant” as per AFO 766.
- (h) MA60 Crew Chief appointment was formalized under AFO 413-1-8 and training on Two (02) batches is in progress.
- (j) OEM support was extensively extended towards following maintenance programs with the active participation Flight Servicing Regulations stated below.
- i. Removal/ Installation of Fuel nozzles of PW127J engine- Mr. George Isaac from PWC.
 - ii. Propeller Control Unit (PCU) retrofit program- Mr. Nath Biplob Kumar from United Technology Cooperation Hamilton Sundstrand.
 - iii. SB No: MA60-27-SB390 implementation- Xian Aircraft Company team

v. Command Research and Development Cell

(1). The Command Research and Development Cell (CRD Cell) had been in existence since March 2011 to date. The primary task of CRD Cell is to carry out research into and formulate methods and procedures to improve all aspects of the operational, administrative and welfare functions of SLAF. CRD Cell also facilitates R&D projects initiated by individual SLAF Directorates, establishments and formations.

(2). CRD Cell has been a dynamic force in furthering the vision of the government and the SLAF leadership for the post war development of SLAF to meet and adapt to the realities of peacetime operations amid diminishing budgetary allocations to the military.

(3). Following is a summary of R&D projects completed by CRD Cell during the year 2014.

(a). Conducted extensive research for a full cadre review of the SLAF Other Ranks cadre. Based on inputs of all Directorates and Command Officers, a revised cadre has been finalized, to be published in 2015.

(b). Reviewed R&D project proposals from various engineering formations and made recommendations.

(c). Coordinated SLAF R&D projects under purview of MOD Centre for Research and Development.

(d). Finalized the development of a fully automated K-8 flying training simulator and software trials completed. Fabrication of the mock cockpit is in progress at AEW.

(e). Finalized the design of sports attire for SLAF sports and facilitated stitching of sports kits.

(f). Conducted a comprehensive study to select a suitable location to establish a bottled drinking water plant for SLAF requirements at SLAF detachment Giriulla. The plant has been constructed and all necessary approvals finalized for beginning of operations in 2015.

(g). Conducted presentations and interviews to select finalists for the 'Best Research Team' award of the SLAF excellence awards 2013.

(h). Coordinated the development of software for On-Line Booking System for Officers Holiday Homes.

(j). Assisted AEW Katunayake and (Mechanical & Electronic Engineering Wing Katunayake in conducting research projects.

(k). Coordinated the installation of Water Purification Plants at SLAF Base Hingurakgoda and SLAF Station Palaly.

- (m) Carried out a comprehensive feasibility study for installation of an Automated Water Sprinkler System for No 01 Leisure and Recreation Wing SLAF Base Chinabay.
- (n) Coordinated the distribution of school uniform material to 2596 children of civilian members of the SLAF.
- (o) Conducted a comprehensive review of Retirement Benefit Fund prior to its implementation.
- (p) Organized and conducted a leadership development programme for 110 prefects of 12 leading schools in Kandy with the collaboration of Kandy Schools Past Pupils Association (KSPPA).
- (q) Co-ordinate the renting of advertising spaces.
- (r) Printed 25,000 Gagana Viru Saviya certificates for SLAF members.

w. Command Recruiting Division

Recruiting will be the responsibility of Command Recruiting Officer. The role and the responsibility of the Recruiting Section is directed towards fulfilling Officer, Lady Officer, Airmen and Airwomen vacancies in the Sri Lanka Regular and Volunteer Air Force as and when authorized by the Commander of the Air Force. This objective is met through the publication of Gazette notifications, newspaper / television advertisements and other special recruitment drives.

The Sri Lanka Air Force has recruited 1,716 personnel during the year 2014 out of which 74 are officers and 1,642 are other ranks. Officers have been recruited under three categories i.e. Direct Entry professional Officers, SLAF Officer Cadets and KDU Officer Cadets where as other ranks under two categories i.e. Direct entry other ranks and normal entry other ranks. Details are mentioned in the table below.

Type of Recruitment		Number of Enlistments during the year			
		Regular	Volunteer	Sub Total	Grand Total
Officers	Direct Entry Officers	18	02	20	74
	SLAF Officer Cadets	26	-	26	
	KDU Officer Cadets	28	-	28	
Other Rankers	Airmen	849	642	1,492	1,642
	Airwomen	107	13	120	
	Direct Entry Airmen / Airwomen	26	05	31	

Table: 34

Further, in addition to primary tasks by the Command Recruiting Office, following are the details of Job Fairs attended during the year 2014 by the division.

S/No	Date Conducted	Numbers Interviewed	Enlisted	Remarks
Trincomallee	24.05.2014	80	13	
Colombo	19.07.2014	20	03	
Galle	25.10.2014	25	-	Informed about the interviews to be conducted in 2015
Anuradhapura	15.11.2014	58	-	
Ratnapura	22.11.2014	27	-	

Table: 35

These job fairs were organized by other government organizations and were advantageous to the Air Force enlistment process and also in cutting down expenditure for paper advertisements to some extent.

x. **Command Sport Division**

Command Sports Section has carried out following performance for the year 2014.

- (1) Command Sports section provided required assistance for all Sports activities in the SLAF and maintaining of high physical fitness standards.
- (2) Physical Training Instructor (PTIs) are being posted/deployed and attached to various SLAF establishments to perform required physical training schedules and activities as per the existing policy in place.
- (3) Conduct and performing of annual Physical Fitness Test as per the Air Force Order (AFO) 681 and AFO 681a.
- (4) Command Sports Section provided required sports equipments for the Base/Unit activities.
- (5) Providing of professional Courses for PTIs at outside organizations for the benefit of the service.
- (6) Undertaking of sports ground renovation and maintenance projects on the approval of the Commander of the Air Force.
- (7) Conducts lectures for Basic and Advanced PTI Courses.
- (8) Contribution towards organizing the Colour Awards Ceremony 2012/13.
- (9) Re- mustering of 136 personnel to Ops Grd trade who have recruited under PTI trade to various sports pool in order to create Local Unit Establishment vacancies in the PTI trade.

(10) Recruiting of 15 airwomen and 52 airmen for the PTI trade.

(11) Conducting of assistant physical therapy and masseur course for sports pool personnel with the assistance of Directorate of Health Service.

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ஓதுக்கீட்டுக் கணக்கு - 2014
APPROPRIATION ACCOUNT - 2014

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இலங்கை வான்படை
SRI LANKA AIR FORCE

Appropriation Account - 2014

Name of the Department : Sri Lanka Air Force
Expenditure Head No: 224

Programme Number given in Annual Estimates	Title of the Programme given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)
		Provision in Budget estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of F.R.66 and F.R.69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	Recurrent							
1	Salaries and Wages	21,328,100,000	-	-	21,328,100,000	20,891,857,525	436,242,475	
1	Other Charges	9,962,493,000	-	(354,000,000)	9,608,493,000	9,361,523,943	246,969,057	
	Sub Total (Recurrent)	31,290,593,000	-	(354,000,000)	30,936,593,000	30,253,381,468	683,211,532	
	Capital							
1	Rehabilitation and Improvement of capital Assets	1,977,000,000	-	-	1,977,000,000	1,839,589,822	137,410,178	
1	Acquisition of Capital Assets	972,000,000	-	354,000,000	1,326,000,000	1,158,593,509	167,406,491	
1	Capacity building	400,000,000	-	-	400,000,000	355,145,580	44,854,421	
1	Other Capital Expenditure	9,175,670,000	-	-	9,175,670,000	9,003,795,543	171,874,457	
	Sub Total (Capital)	12,524,670,000	-	354,000,000	12,878,670,000	12,357,124,453	521,545,547	
	Grand Total	43,815,263,000	-	-	43,815,263,000	42,610,505,921	1,204,757,079	

Detailed Accounting Statements in DGSA format Numbers 2 to 10 presented in pages from to and other Notes presented in pages from to are integral parts of this Appropriation Account. We hereby certify that the figures in this account, other detailed Statements and Notes are correct and relevant accounts were Accounts were reconciled with Treasury Books of Accounts and found correct.

Chief Accounting Officer

Name :

Designation :

Date :

B. M. U. D. Basnayake
Secretary
Ministry of Defence
No. 15/5, Baladaksha Mawatha,
Colombo - 03.

Accounting Officer

Name :

Designation :

Date : 25.03.2015

K A GUNATILLEKE
Air Marshal
COMMANDER OF THE AIR FORCE

Chief Accountant/Director (Finance)

Name :

Designation :

Date :

G. R. L. Wasantha
Director (Finance)
Sri Lanka Accountants Service
Sri Lanka Air Force
Colombo 02.

Appropriation Account by Programme - 2014

Name of the Department: Sri Lanka Air Force
Expenditure Head No. : 224
Programme No. & Title : 01 Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses)	
	Rs.	Rs.	Rs.	Rs.	Rs.	(4-5)	
(a) Recurrent (DGSA 3)	31,290,593,000	-	(354,000,000)	30,936,593,000	30,253,381,468	683,211,532	
(B) Capital (DGSA 4)	12,524,670,000	-	354,000,000	12,878,670,000	12,357,124,453	521,545,547	
Total	43,815,263,000	-	-	43,815,263,000	42,610,505,921	1,204,757,079	

[Signature]
Chief Accountant/Director (Finance)

Date : 24-03-2015

Recurrent Expenditure by Project

Name of the Department: Sri Lanka Air Force
Expenditure Head No : 224
Programme No. & Title : 01 Operational Activities

Project No./Names, personel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No: 01 & Title: General Administration & Establishment Service</u>						
Personel Emoluments	5,801,350,000	-	40,474,000	5,841,824,000	5,833,376,727	8,447,273
Other Expenditure	1,527,170,000	-	(14,000,000)	1,513,170,000	1,446,077,571	67,092,429
Sub Total	7,328,520,000	-	26,474,000	7,354,994,000	7,279,454,298	75,539,702
<u>Project No: 02 & Title: Air, Ground & Non Machinery Operation</u>						
Personel Emoluments	7,268,650,000	-	(56,157,000)	7,212,493,000	7,208,078,691	4,414,309
Other Expenditure	4,735,968,000	-	(75,000,000)	4,660,968,000	4,609,590,996	51,377,004
Sub Total	12,004,618,000	-	(131,157,000)	11,873,461,000	11,817,669,687	55,791,313
<u>Project No: 03 & Title: Engineering & Logistic Service</u>						
Personel Emoluments	5,006,000,000	-	-	5,006,000,000	4,611,308,474	394,691,526
Other Expenditure	2,552,355,000	-	(195,000,000)	2,357,355,000	2,262,198,418	95,156,582

Sub Total	7,558,355,000	-	(195,000,000)	7,363,355,000	6,873,506,891	489,848,108
Project No: 04 & Title: Volunteer Force, Health and Welfare						
Personel Emoluments	3,252,100,000	-	15,683,000	3,267,783,000	3,239,093,633	28,689,367
Other Expenditure	1,147,000,000	-	(70,000,000)	1,077,000,000	1,043,656,958	33,343,042
Sub Total	4,399,100,000	-	(54,317,000)	4,344,783,000	4,282,750,592	62,032,409
Grand Total	31,290,593,000	-	(354,000,000)	30,936,593,000	30,253,381,468	683,211,532

[Signature]
Chief Accountant/Director (Finance)

Date : 24-02-2015

Capital Expenditure by Project

Name of the Department: Sri Lanka Air Force

Expenditure Head No : 224

Programme No. & Title : 01 Operational Activities

Project No. & Title : 01 General Administration and Establishment Service

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excesses) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation and Improvement of Capital Assets</u>					
2001	11		Building and Structure	20,000,000	-	20,000,000	17,736,571	2,263,429
2002	11		Plant Machinery & Equipments	5,000,000	-	5,000,000	1,549,541	3,450,459
			<u>Acquisition of Capital Assets</u>					
2102	11		Furniture and Office Equipments	10,000,000	-	10,000,000	9,889,844	110,156
2103	11		Plant Machinery & Equipments	10,000,000	-	10,000,000	4,515,146	5,484,854
			<u>Capacity Building</u>					
2401	11		Staff Training	400,000,000	-	400,000,000	355,145,580	44,854,421
			<u>Other Capital Expenditure</u>					
2502	1	11	Investments	25,000,000	-	25,000,000	12,520,289	12,479,711
			Total	470,000,000	-	470,000,000	401,356,970	68,643,030


Chief Accountant/Director (Finance)

Date : 24-03-2015

Capital Expenditure by Project

Name of the Department: Sri Lanka Air Force

Expenditure Head No : 224

Programme No. & Title : 01 Operational Activities

Project No. & Title : 02 - Air,Ground and Non- Monetary Operation

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excesses) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation and Improvement of Capital Assets</u>					
2001	11		Building and Structure	40,000,000	-	40,000,000	31,365,794	8,634,206
2002	11		Plant Machinery & Equipments	51,000,000	-	51,000,000	49,231,653	1,768,347
			<u>Acquisition of Capital Assets</u>					
2101	11		Vehicles	28,000,000	-	28,000,000	26,920,545	1,079,455
2103	11		Plant Machinery & Equipments	83,000,000	-	83,000,000	81,511,799	1,488,201
			Total	202,000,000	-	202,000,000	189,029,791	12,970,209

[Signature]
Chief Accountant/Director (Finance)

Date : 24-03-2015

Capital Expenditure by Project

Name of the Department: Sri Lanka Air Force

Expenditure Head No : 224

Programme No. & Title : 01 Operational Activities

Project No. & Title : 03 Engineering and Logistic Service

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excesses) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation and Improvement of Capital Assets					
2001	11		Building and Structure	65,000,000		65,000,000	45,851,835	19,148,165
2002	11		Plant Machinery & Equipments	1,670,000,000		1,670,000,000	1,662,838,733	7,161,267
2003	11		Vehicles	95,000,000		95,000,000	22,192,734	72,807,266
			Acquisition of Capital Assets					
2102	11		Furniture and Office Equipments	134,000,000		134,000,000	97,433,899	36,566,101
2103	11		Plant Machinery & Equipments	232,000,000	354,000,000	586,000,000	585,907,292	92,708
2104	11		Building and Structure	400,000,000		400,000,000	288,147,507	111,852,493
			Other Capital Expenditure					
2502	1	12	Investments	8,156,670,000	518,600,000	8,675,270,000	8,675,269,135	865
2502	2	12	Investments	824,000,000	(518,600,000)	305,400,000	305,322,148	77,852
2502	2	17	Investments	170,000,000		170,000,000	10,683,971	159,316,029
			Total	11,746,670,000	354,000,000	12,100,670,000	11,693,647,254	407,022,746


Chief Accountant/Director (Finance)

Date : 20-03-2015

Capital Expenditure by Project

Name of the Department: Sri Lanka Air Force

Expenditure Head No : 224

Programme No. & Title : 01 Operational Activities

Project No. & Title : 04 Volunteer Force, Helth and Welfare

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplimentary Provision and Supplimentary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excesses) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation and Improvement of Capital Assets</u>					
2001	11		Building and Structure	20,000,000	-	20,000,000	7,954,726	12,045,274
2002	11		Plant Machinery & Equipments	11,000,000	-	11,000,000	868,236	10,131,764
			<u>Acquisition of Capital Assets</u>					
2103	11		Plant Machinery & Equipments	75,000,000	-	75,000,000	64,267,476	10,732,524
			Total	106,000,000	-	106,000,000	73,090,438	32,909,562

[Signature]
Chief Accountant/Director (Finance)

Date : 24-03-2015

Summary of Financing Expenditure by Programme

Name of the Department : Sri Lanka Air Force
Expenditure Head No : 224

Code	Financing Description of Items	Programme 01 *		Programme 02 *		Programme 03 *		Programme 04 *		Grand Total		
		Net Provision **	Actual Expenditure	Percentage of Expenditure ***								
		1	2	3	4	5	6	7	8	9	10	(10÷9)X100
		Rs.	Rs.	%								
11	Domestic Funds	7,824,994,000	7,680,811,269	12,075,461,000	12,006,699,476	10,313,355,000	9,575,878,892	4,450,783,000	4,355,841,030	34,664,593,000	33,619,230,667	97%
12	Foreign Loan					8,980,670,000	8,980,591,283			8,980,670,000	8,980,591,283	100%
13	Foreign Grant											
14	Reimbursable Foreign Loan											
15	Reimbursable Foreign Grant											
16	Counterpart Fund											
17	Foreign Finance related Domestic Cost					170,000,000	10,683,971			170,000,000	10,683,971	6%
21	Special law services											
	Total	7,824,994,000	7,680,811,269	12,075,461,000	12,006,699,476	19,464,025,000	18,567,154,146	4,450,783,000	4,355,841,030	43,815,263,000	42,610,505,921	97%

[Signature]
Chief Accountant/Director (Finance)

Date : 24-03-2015

Financing of Expenditure by Projects of each Programme

(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

Name Of the Department: Sri Lanka Air Force

Expenditure Head No : 224

Programme No. & Title : 01 Operational Activities

Financing		Project 1		Project 2		Project 3		Project 4		Programme Total/Page Total *	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	7,824,994,000	7,680,811,269	12,075,461,000	12,006,699,476	10,313,355,000	9,575,878,892	4,450,783,000	4,355,841,030	34,664,593,000	33,619,230,667
12	Foreign Loan					8,980,670,000	8,980,591,283			8,980,670,000	8,980,591,283
13	Foreign Grant										
14	Reimbursable Foreign Loan										
15	Reimbursable Foreign Grant										
16	Counterpart Fund										
17	Foreign Finance related Domestic Cost					170,000,000	10,683,971			170,000,000	10,683,971
21	Special law services										
	Total	7,824,994,000	7,680,811,269	12,075,461,000	12,006,699,476	19,464,025,000	18,567,154,146	4,450,783,000	4,355,841,030	43,815,263,000	42,610,505,921

[Signature]
Chief Accountant/Director (Finance)

Date : 24-03-2015

10. SUMMARY OF REVENUE ACCOUNT 2014

ඩී.පී.එස්.ඒ - ආදායම්-1 / අ.ක.ප.ந அரசிறை-1 /DGSA-Revenue-1

2014 දෙසැම්බර් 31 දිනට අවසන් වර්ෂය සඳහා වූ ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආදායම් ගිණුම
 2014 තිසம்பර් 31 ල් முடிவடைந்த ஆண்டிற்கான இவங்கை சனநாயக சோசலிசக் குடியரசு அரசாங்கத்தின் அரசிறை கணக்குகளின் பொழிப்பு
Summary of the Revenue Accounts for the Government of the Democratic Socialist Republic of Sri Lanka
for the year ended 31st December 2014

ආදායම් ගණන්දීමේ නිලධාරී அரசிறை கணக்கீட்டு உத்தியோகத்தர் Revenue Accounting Officer :		හාන්ධාගාර මෙහෙයුම් අධ්‍යක්ෂ ජනරාල්	වියදම් ශීර්ෂ අංකය செலவின தலைப்பு இல: Expenditure Head No.	224	
ආදායම් සංකේතය அரசிறை குறியீடு Revenue code	ආදායම් සංකේත විස්තරය அரசிறை குறியீடு விவரணம் Description of Revenue Code	2014 මූලික ආදායම් ඇස්තමේන්තුව මුල அரசிறை மதிப்பீடு 2014 Original Revenue Estimate 2014	2014 සංශෝධිත ආදායම් ඇස්තමේන්තුව திருத்திய அரசிறை மதிப்பீடு 2014 Revised Revenue Estimate 2014	2014 රැස්කරන ලද මුළු ඉද්ධ ආදායම (දළ ආදායම- ආදායම් ආපසු ගෙවීම්) சேகரிக்கப்பட்ட மொத்த தேசிய அரசிறை (அரசிறை மீளளிப்புகளை கழித்து) மொத்த அரசிறை 2014 Total Net Revenue Collected (Gross Revenue less Revenue Refunds) 2014	2013 රැස්කරන ලද මුළු ඉ.ආදායම (දළ ආදායම-ආදායම් ආපසු ගෙවීම්) சேகரிக்கப்பட்ட மொத்த தேசிய அரசிறை (அரசிறை மீளளிப்புகளை கழித்து) மொத்த அரசிறை 2013 Total Net Revenue Collected (Gross Revenue less Revenue Refunds) 2013
		රු./ ரூபா/Rs.	රු./ ரூபா/Rs.	රු./ ரூபா/Rs.	රු./ ரூபා/Rs.
20-03-02-16	ඉවත්යානා කුලී ආදායම්	250,000,000.00	170,000,000.00	248,695,914.46	202,791,650.94
එකතුව/ மொத்தம்/ Total		250,000,000.00	170,000,000.00	248,695,914.46	202,791,650.94

මෙම සාරාංශ ප්‍රකාශයෙහි සඳහන් සියළුම සංඛ්‍යා, පවත්වාගෙන යනු ලබන ගිණුම් පොත්වල සඳහන් සංඛ්‍යා සමඟ එකඟවන බවත්, ඒවා හාන්ධාගාරයේ ගිණුම් පොත් සමඟ සසඳන ලද බවත් තහවුරු කරමි.
 இக்கணக்குகளில் காணப்படும் புள்ளி விபரங்கள் வைத்திருக்கப்படும் கணக்குப் புத்தகங்களிலுள்ள புள்ளி விபரங்களுடன் ஒத்திருக்கின்றன வெனவும் இப்புள்ளி விபரங்கள்
 Certify that the figures appear in this Summary Statement are in agreement with the figures in the Books of Account maintained and all these figures have been reconciled with the figures in the Treasury Books of Account.

2015
 2014
 2014
 2014
 ප්‍රධාන ගණකාධිකාරී/மூலக் கணக்காய்வாளர்/சேவிய
 பிரதான கணக்காளரின். நிதிப்பகுதியின் தலைவருடைய கையொப்பமும் பெயரும்
 Signature and Name of Chief Accountant / Head of Finance
 x K. J. Mahalingam
 ආදායම් ගණන්දීමේ නිලධාරී නම, තනතුර සහ අත්සන
 வருவாய் கணக்கீட்டு உத்தியோகத்தரின் கையொப்பமும் பெயரும்
 Signature, Name and Designation of Revenue Accounting Officer
 ඩී. ඒ. ඉන්ද්‍රසේන
 එයාර් මාර්ෂල්
 வருவாய் கணக்கீட்டு

13	වාර්තා කරනු ලබන වසර තුළ හිඟ මුදලට අනුරූපීව රැස්කරන ලද මුළු ප්‍රමාණය (එක් එක් වසර වෙන් වෙන්ව) - (i)+(ii)+(iii) (i) 2012.12.31 වර්ෂය දක්වා රැස් කරන ලද මුළු ප්‍රමාණය (ii) 2013 වර්ෂයට අදාළව රැස් කරන ලද මුළු ප්‍රමාණය	(ඉව්වොලු ඡුණ්ඩුරුම) වේලු වේලාක අර්භිකකකරුම ඡුණ්ඩුරුම නිලුවකකු ඉතිරාක ඡුකරිකකරුම. මොතිත තොකක (කු.කු.කු.කක) (ක) 2012.12.31 වරා ඡුකරිකකරුම. මොතිත තොකක (ක) 2013 ඡුණ්ඩුරුකක ඡුකරිකකරුම. මොතිත තොකක	Total amount collected against arrears during the Reporting year (seperately for each year)- (i)+(ii)+(iii) (i) Total amount collected for the period up to 31.12. 2012 (ii) Total amount collected in respect of year 2013		12,908,137.57 12,908,137.57
14	වාර්තා කරනු ලබන වසර අවසාන වන විට ආදායම්වල මුළු ශුද්ධ හිඟ මුදල (11-12-13)	අර්භිකකරුම ඡුණ්ඩුරුම මුඩුවිල් ඡුරුතිතවරාකක අරඡුරාකරුමින මොතිත තේරුම නිලුවකක (11-12-13)	Total Net Arrears of Revenue as at the end of the Reporting year (11-12-13)		51,112,387.18
	විචලාකාව විශ්ලේෂණය (අතිරිකක/හිඟය) වාර්තා කරනු ලබන වසර සඳහා	මාරුකරුම (මිකක ශුරුක) පරුකරුම අර්භිකකරුම ඡුණ්ඩු	Variance (Excess/ (Shortfall) Analysis - Reporting year.	රු./ &gh/Rs.	
15	මුලික ආදායම් ඇස්තමේනුව හා සංශෝධිත ඇස්තමේනුව අතර වෙනස	මුල අරඡුරාක මතිරුමුරුමු තිරුතිත මතිරුමුරුමු ඡුඩෙ.මිලාක මාරුකරුම	Variance between Original Revenue Estimate and Revised Revenue Estimate	80,000,000.00	
16	සංශෝධිත ඇස්තමේනුව හා ශුද්ධ ආදායම් රැස්කිරීම් අතර වෙනස	තිරුතිත මතිරුමුරුමු ඡු.ඡු.ඡු.ඡු.ඡු. තේරුම අරඡුරාක ඡුකරුමුරුමු ඡුඩෙ.මිලාක වේලුකරුම	Variance between Revised Revenue Estimate and Actual Net Revenue Collection	78,695,914.46	
17	ඉහත (15) හි සඳහන් විචලාකාවට බලපෑ මැනිය හැකි හේතු / (15) ඡුල් මාරුකරුමුරුකකක අඡුඩිකකරුමු කාරුකකරුම/ Measurable reasons for the variance at (15) above: අවසන් මාස 6 ට සාපේකෂව මුල් මාස 6 තුළ ඉවත් යනා කුලී ආදායම අඩු වීම				
18	ඉහත (16) හි සඳහන් විචලාකාවට බලපෑ මැනිය හැකි හේතු / (16) ඡුල් මාරුකරුමුරුකකක අඡුඩිකකරුමු කාරුකකරුමු. Measurable reasons for the variance at (16) above: අවසන් මාස 6 තුළ ඉවත් යනා කුලී ආදායම අපේකෂිත ප්‍රමාණයට වඩා වැඩි වීම				

11. AUDIT AND MANAGEMENT COMMITTEE

Meeting of the Audit and Management Committee of the Sri Lanka Air Force is held periodically as per the laid down instructions given in the respective Treasury circular. The composition of Audit and Management Committee is as follows,

- a. Commander of the Air Force (Chairman of the Committee)
- b. Director Logistics
- c. Director Administration
- d. Director Budget
- e. Director Finance
- f. Command Internal Auditor of Sri Lanka Air Force (Convener)
- g. Chief Internal Auditor - Ministry of Defence and Urban Development
- j. Superintendent of Audit - Auditor General Department (Observer)

12. CONCLUSION

Overall, performance of the Sri Lanka Air Force during the year 2014 has acquired a greater success. Considerable amount of planned activities were successfully completed and non – performed actions have been carried forward to the financial year 2015 appropriately, thus ensuring continuity of planning. Activities requiring further revisions were suitably rescheduled objectively when planning for the year 2015. Strict financial discipline and effective employment of trained and experienced manpower have held the Sri Lanka Air Force to a greater height during the year of review whilst exploring new dimensions for positive contribution to postwar economic boom of the country.

ABBREVIATIONS

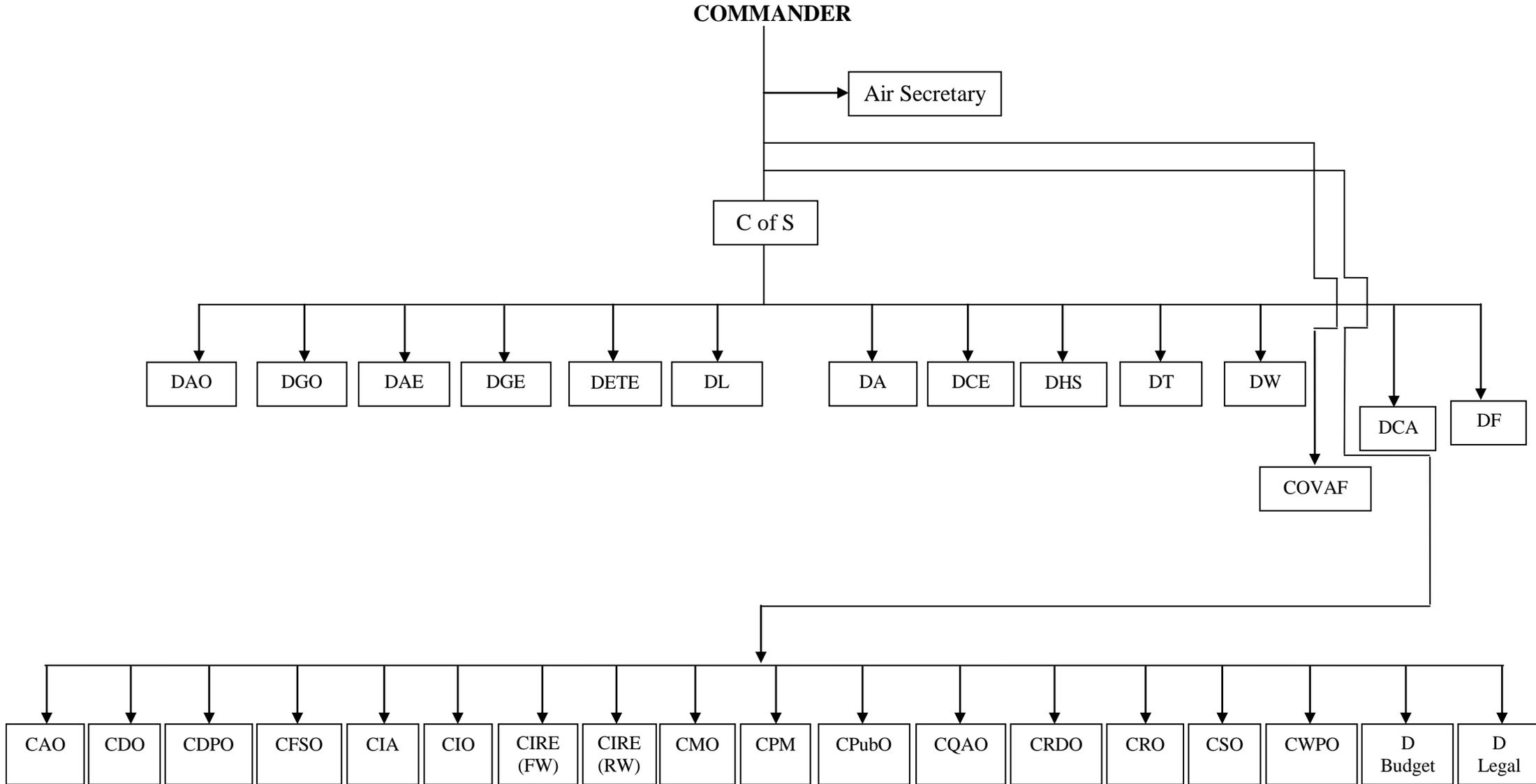
A&I	Addition & Improvements
ADOC	Air Defence Operation Centre
AEW	Aircraft Engineering Wing
AFHQ	Air Force Headquarters
AMRACS	Associate Member of Royal Aeronautical Society
Aowc	Allied Officers War Course
ASW	Aeronautical Engineering Support Wing
ATC	Air Traffic Control
B.A(Def.Stu)	Bachelor of Arts (Defence Studies)
B Com (Sp) Hons (Col)	Bachelor of Commerce Special Honor (Colombo)
BMC	Base Maintenance Center
BSc	Bachelor of Science
BSc (Hons)	Bachelor of Science (Honor)
C of S	Chief of Staff
C.Eng	Chartered Engineer
CAASL	Civil Aviation Authority of Sri Lanka
CAO	Command Audit Officer
CASEVAC	Casualty Evacuation
CATIC	China National Aero Technology Import & Export Cooperation
CBA (CASL)	Certificate Business Accountants (Chartered Accountants of Sri Lanka)
CDO	Command Dental Officer
CDPO	Command Development Project Officer
CFSO	Command Flight Safety Officer
CIA	Chief Internal Auditor
CIO	Command Intelligent Officer
CIRE(FW)	Command Instrument Rating examiner (Fixed wing)
CIRE(RW)	Command Instrument Rating examiner (Rotary wing)
CITO	Chief Information Technology Officer
CMO	Command Media Officer
COVAF	Commanding Officer Volunteer Air Force
CPM	Chief Provost Marshal
CRDO	Command Research & Development Officer
CRO	Chief Recruiting Officer

CSO	Command Sport Officer
CQAO	Command Quality Assurance Officer
CWPO	Command Welfare Projects Officer
D. Av. Med.	Diploma in Aviation Medicine
DA	Director Administration
DAE	Director Aeronautical Engineering
DAO	Director Air operations
D Budget	Director Budget
DCA	Director Civil Administration
DCE	Director Civil Engineering
Def	Defence
DETE	Director Electronic & Telecommunication Engineering
DF	Director Finance
DGE	Director General Engineering
DGO	Director Ground operations
DHS	Director Health Service
DL	Director Logistics
D Legal	Director Legal
DT	Director Training
DW	Director Welfare
ECM	Electronic Counter Measure
EEZ	Exclusive Economic Zone
EOD	Explosive Ordnance Disposal
EPM	Electronic Protection Measures
FIR	Flight Information Region.
GEW	General Engineering Wing
KDU	Kotelawala Defence University
IT	Information Technology
ITU	Information Technology Unit
LTTE	Liberation Tigers of Tamil Eelam
M Eng	Master of Engineering in Electronics
M Sc (Def Stu)	Master of Science (Defence Studies)
M Sc (Def Strat Stud)	Master of Science (Defence and Strategic Studies)
M.A. (London)	Master of Arts (London)
MAIAA	Member of the American Institute of Aeronautics and Astronautics
MSc.	Master of Science

MSc.(MOA)	Master of Science (Military Operational Art)
MAAT (SL)	Member of Association of Accounting Technicians (Sri Lanka)
MBA	Master of Business Administration
MBS (Col)	Master of Business Studies (Colombo)
MBBS	Bachelor of Medicine and Bachelor of Surgery
MDS	Master in Defence Studies
MIM (SL)	Member of Institute of Management (Sri Lanka)
Mgt	Management
MPhil	Master Of Philosophy
MTROW	Mechanical Transport Repair & Overhaul Wing
Ndc	Graduate of the National Defence College
NDT	Non Destructive Testing
NVG	Night Vision Goggles
OEM	Original Equipment Manufacture
PABX	Private Automatic Branch Exchange
PDM	Periodic Depot Maintenance
psc	Passed Staff College
qfi	Qualified Flying Instructor
Qhi	Qualified Helicopter Instructor
R&D	Research & Development
RMW	Radar Maintenance Wing
RSP	Rana Shura Padakkama
RWP	Rana Wickrama Padakkama
SAR	Surveillance Air Reconnaissance
SAARC	South Asian Association for Regional Cooperation
SLAF	Sri Lanka Air Force
SLT	Sri Lanka Telecom
SNCO	Senior Non Commissioned Officer
UAV	Unmanned Aerial Vehicle
USP	Uththama Seva Padakkama
VSV	Vishista Seva Vibhushanaya
VIP	Very Important Person
VVIP	Very Very Important Person
w.e.f	With effect from
WWV	Weera Wickrama Vibushana

ORGANIZATION STRUCTURE OF SRI LANKA AIR FORCE

ANNEX 'A'



SRI LANKA AIR FORCE

SRI LANKA AIR FORCE HEADQUARTERS, P.O BOX 594, COLOMBO 02, SRI LANKA.