



2010

ANNUAL PERFORMANCE REPORT
SRI LANKA AIR FORCE



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1. INTRODUCTION

The primary role of the Sri Lanka Air Force is securing national security of the country. In addition to the main role, it has a stronger role to play in helping the on going development process of the country. The Sri Lanka Air Force has maintained and managed its assets and operational capabilities to perform the above roles entrusted with it. Further, Sri Lanka Air Force has continuously engaged with the upliftment and maintenance of operational status during the year under review in order to face changing dimensions in the aftermath of the war. Furthermore, Air Force has set its' aircraft fleet ready and carried out its flying training to be ready for any kind of emergency for which the expenditure incurred during the year is reflected in this report.

The Performance Report provides an overview of the allocation of public finance for the year 2010 and how the Sri Lanka Air Force has utilized that public finance to accomplish the objectives set in the year 2010. It outlines major activities and projects undertaken by the Air Force for the sake of National Security and development of the country as well. The SLAF has achieved a significant amount of work budgeted for the year 2010. The details are provided throughout the report.

a. Section One: Annual Performance Report

(1) The Annual Performance Report is set out on the same basis as the annual Budget, it reports performance against the targets set out at the beginning of the year 2010. Each section contains a short performance summary and assessment at the front, supplemented by an essay providing additional background on some relevant aspect of Defence related activities during the year.

(2) The annual Budget is designed deliberately to evolve over time to reflect emerging top level priorities and changes in the way the Department is organized. Consequently, although the overall structure remains consistent, there is inevitably a certain amount of change from one annual Budget to the next in the top level supporting objectives and the way they are bridged and presented.

(3) At the highest level the Sri Lanka Air Force's objectives are set out at the beginning of the year 2010. Therefore the Annual Performance Report starts with a summary of performance as of 31st December 2010 against the targets set in the beginning of the year 2010. The Spending Review is provided throughout the report.

b. Section Two: Departmental Appropriation Accounts 2010

(1) The Department is required to prepare Appropriation accounts for each financial year detailing the resources acquired, held, or disposed of during the year and the way in which it has used them. The Appropriation Account is prepared on a cash basis in accordance with Financial Regulation and Treasury guidelines.

(2) The Appropriation Accounts must give a true and fair view of the state of affairs of the Department, the net resource Outturn, resources applied to objectives, recognized gains and losses, and cash flows for the financial year. The Accounts are audited by the Auditor General and supported to ensure that presentation is true and fair and that the books of accounts have been properly prepared. The Departmental Appropriation Accounts for 2010 together with the Auditor General's certification are attached.

2. VISION, MISSION

a. Vision

"To be a well accomplished, resolute and an ingenious air power capable of fulfilling the aspirations of the nation and preserving the sovereignty and territorial integrity of the Island"

b. Mission

"To achieve professional excellence in rapid mobility and precision engagement by developing core capabilities based on technological superiority, to ensure readiness and operational success in exploiting the competent human resources and equipment of the Sri Lanka Air Force"

3. BOARD OF MANAGEMENT AND OTHER KEY APPOINTMENT

a. Board of Management

The Air Force is governed by a Board of Management. The Members of the Board of Management are as follows.

Commander of the Air Force

Air Chief Marshal WDRMJ Goonatileke RWP & Bar, VSV, USP, ndc, psc, qfi

Chief of Staff

Air Vice Marshal PB Pemachandra RWP, RSP, USP, ndc, psc, qfi

Deputy Chief of Staff

Air Vice Marshal HD Abeywickrama RWP, RSP, MSc (Def Stud) in Mgt, M.A. (London) rcds, psc, qfi

Director Air Operations

Air Vice Marshal KA Gunatilleke RWP, RSP, USP, MSc. (Def.Studies) in Mgt, MSc. (Def & Strat Stu),ndc, psc, qfi

Director Ground Operations

Air Commodore K Yahampath MSc (Def.Stud) in Mgt, psc

Director Aeronautical Engineering

Air Commodore PDJ Kumarasiri MAIAA, AMRAeS, psc

Director General Engineering

Air Commodore BLW Balasuriya ndc

Director Electronics and Telecommunications Engineering

Air Commodore RJ Pathirage BSc. (Eng), M Eng, C.Eng MIE (SL)

Director Logistics

Air Commodore TMPD Tennakoon USP

Director Administration

Air Commodore KRA Ranasinghe RSP, MSc (Def & Strat Stu), M,Sc.(Def.Stu) in Mgt, psc, MIM(SL),MIPM,DPM-NIBM

Director Planning

Air Vice Marshal A Kumaresan RSP, USP, MSc.(Def Stu) in Mgt, psc

Director Inspection and Safety

Air Vice Marshal EGJP De Silva USP, MSc (Def & Strat Stu), psc

Director Civil Engineering

Wing Commander LRJ De Silva BSc (Eng)

Director Health Services

Air Vice Marshal NH Gunaratne USP, MBBS (Sri Lanka), DFM (Sri Lanka), D.Av.Med. (RCP London)

Director Dental Services

Air Vice Marshal AMB Amunugama BDS (Sri Lanka), FICCDE

Director Training

Air Commodore AM De Zoysa MSc.(Def & Strat Stu) psc, ctf-ndu (Upto 22.07.2010)

Air Commodore MLK Perera (w.e.f. 23.07.2010)

Director Welfare

Air Vice Marshal WA Silva

Director Finance

Mr. WDR Weerasundara B.Com (Sp), HNCd, HNDA, MSc. (Mgt) PGDM (ICA), Attorney- at- Law, LICA

Civil Administration Officer

Mr. DP Wickramasinghe B.Sc (Sp)

b. Other Key Appointments**Command Flight Safety Officer**

Air Vice Marshal EGTP De Silva RWP, RSP, USP, psc

Command Instrument Rating Examiner

Squadron Leader WRMP Jayawardana RSP

Command Quality Assurance Officer

Air Commodore PDJ Kumarasiri MAIAA, AMRACS, psc

Command Procurement Officer

Group Captain WMKSP Weerasinghe MBA, MSc (Def & Strat Stu), BA (Def Studies), psc MISMM, MIM (SL)

Command Air Traffic Control Officer

Group Captain AN Sugunapala MSc,(Def Stu)in Mgt

Chief Provost Marshal

Air Commodore S Rambukwella USP, isc, AMIPM

Command Legal Officer

Air Commodore S Gamachari

Air Intelligence Officer

Group Captain AN Sugunapala MSc,(Def,Stu)in Mgt

Command Explosives Officer

Group Captain GGWTK Gunawardana

Command Information Technology Officer

Group Captain TGJ Amarasena BSc (Gen)

Chief Recruiting Officer

Wing Commander RA Jacob (Up to 29.06.2010)

Group Captain HN Abeysinghe MBA (w.e.f. 29.06.2010)

Budget Control Officer

Squadron Leader DMSB Dassanayake BA (Def.Stu), psc, MISMM, MIM(SL)

Command Sports Officer

Air Commodore OFHV Fernando

Command Agro Officer

Group Captain HA Perusinghe USP

4. MANAGEMENT STRUCTURE OF SRI LANKA AIR FORCE

The Management Structure of the Sri Lanka Air Force is attached as Annex 'A' to this report.

5. STRENGTH OF THE CADRE

The cadre information of the Sri Lanka Air Force as at 31st December 2010 is given in the table 1 below.

Description	Approved Cadre	Actual Cadre	Excess / (Vacancies)
Officers	1,786	1,407	(379)
Other Rank	36,214	33,799	(2,415)
Civil Staff Officers	17	7	(10)
Civil Subordinate Officers	216	121	(95)
Minor Staff	3,289	2,813	(476)
Total00	41,522	38,147	(3,375)

Table: 1

The actual cadre of the Sri Lanka Air Force for the year 2010 was slightly different from approved cadre. At the end of the year 2010, 3,375 cadre was vacant which was a challenge to Air Force in achieving targets set at the beginning of the year 2010.

6. RECRUITMENTS FOR THE YEAR 2010

Sri Lanka Air Force has recruited 2,370 personnel during the year 2010 out of which 69 officers and 2,301 other ranks. Officers have been recruited under three categories i.e. Direct Entry Officers, SLAF Officer Cadets and KDU Officer Cadets where as other ranks under two categories i.e. Direct entry other ranks and normal entry other ranks. Details are mentioned in the table below,

Type of Recruitment		Number of Enlistments during the year			
		Regular	Volunteer	Sub Total	Grand Total
Officers	Direct Entry Officers	22	2	24	69
	SLAF Officer Cadets	01	-	01	
	KDU Officer Cadets	44	-	44	
Other Rankers	Airmen	1,061	822	1,883	2,301
	Airwomen	273	135	408	
	Direct Entry Airmen / Airwomen	-	10	10	

Table: 2

7. DEPARTMENT'S ANNUAL PERFORMANCE REPORT FOR THE YEAR 2010

a. Financial Review

Total Defence expenditure during the year was sum LKR Mn 22,526.18 including a net cash requirement (supplementary provision) of sum LKR Mn 2,742.28. Thus, the additional cost of operations was just over LKR Mn 2,742.28. Overall defence expenditure in 2010 remained within the total provision voted by Parliament and the Control totals set by the Ministry of Finance and Planning of Sri Lanka (Treasury).

b. Financial Administration

(1) Recurrent Expenditure

Sri Lanka Air Force estimated a recurrent expenditure of LKR Mn 18,266.25 for the year 2010. The total estimate was expected to be funded through the Government allocation. The total estimated expenditure submitted to the treasury was in respect of the following expenditure items:-

	LKR (Mn)
Personal Emoluments	13,450.65
Other Recurrent Expenses	4,815.60
Total	18,266.25
Revised (supplementary) Recurrent provision	625.00

(2) Capital Expenditure

The Sri Lanka Air Force planned for an initial capital provision of LKR Mn 1,882.50 with a view to provide the necessary infrastructure facilities, acquisition of capital assets and capacity building for the Sri Lanka Air Force. However, with the supplementary provisions the total capital grant approved by the Treasury was LKR Mn. 3,999.78.

Accordingly, the revised capital provision for the year 2010 was as follows;

	LKR (Mn)
Original provision	1,882.50
Supplementary provision	2,117.28
Revised Capital provision	3,999.78

(a) Rehabilitation & Improvement of Capital Assets

Sri Lanka Air Force initially requested for a capital grant of LKR Mn. 710.00 for the Rehabilitation & Improvement of Capital Assets during the year. Subsequently, supplementary provisions have been approved by the Treasury amounting to LKR Mn 75.00 which was earmarked for the rehabilitation of the assets. Further, LKR Mn 43.20 has been transferred from Rehabilitation & Improvement of Capital Assets to Other Capital Expenditure (according to the FR 66 and 69). The provision for the year 2010 has decreased by 56% compared with provision for the year 2009.

(b) Acquisition of Fixed Assets

The Sri Lanka Air Force initially planned to acquire fixed assets amounting to LKR Mn. 860.00 mainly to provide equipments, furnitures and acquisition of heavy machineries. The Treasury approved an initial allocation of LKR Mn. 860.00 for acquisition of fixed assets. Subsequently this allocation was increased to LKR Mn. 1,145.54 by the supplementary provision LKR Mn 441.34 and transferred LKR Mn. 155.80 (according to the FR 66 and 69) from acquisition of capital assets to Other Capital Expenditure. Accordingly, the grant for the year 2010 has decreased by 67%, compared with grant of year 2009. The above supplementary provision was utilized to meet the urgent requirements of acquisition of fixed assets for the SLAF.

(c) Capacity Building

Under the capital expenditure, Sri Lanka Air Force has originally forecasted LKR Mn 12.50 capacity building. However the actual expenditure for the year 2010 was LKR Mn 10.49.

(d) Other Capital Expenditure

Under the capital expenditure, SLAF has incurred an amount of LKR Mn 2,096.11 as other capital expenditure (investments) against the total net provision of LKR Mn 2,099.94 which includes the initially forecasted LKR 300 Mn and the supplementary provision of LKR 1,600.94 Mn. and transferred LKR Mn. 155.80 (according to the FR 66 and 69) from acquisition of capital assets and LKR Mn 43.20 from Rehabilitation & Improvement of Capital Assets.

(3) The Expenditure against provisions under categories of recurrent expenditure.

Item Description	Net Provision (LKR Mn)	Expenditure (LKR Mn)
Personal emoluments	13,946.45	13,945.69
Other recurrent	4,944.80	4,941.36
Total	18,891.25	18,887.05

Table: 3

(4) The Expenditure against provisions (Each object code) under categories of capital, in case of annual appropriation accounts.

Object code of capital	Item Description	Net Provision (LKR Mn)	Expenditure (LKR Mn)
	<u>Rehabilitations and improvement of Capital Assets</u>		
2001	Building and Structures	107.01	104.14
2002	Plant & Machinery	595.80	595.38
2003	Vehicle	39.00	38.89
	<u>Acquisition of capital Assets</u>		
2101	Vehicle	25.00	22.61
2102	Furniture and fittings	39.80	38.29
2103	Plant, Machinery and equipment	701.54	357.02
2104	Building and Structures	379.20	376.21
2401	Capacity Building	12.50	10.48
2502	Other Capital Expenditure – other Investment	350.00	346.23
3002	Other Capital Expenditure – Foreign	1,749.94	1,749.89
Total		3,999.79	3,639.14

Table: 4

(5) Actual against forecast, in case of revenue accounts

Revenue Code	Budgeted Revenue for the year 2010 (LKR Mn)	Actual Revenue for the year 2010 (LKR Mn)	Difference (LKR Mn)
2003-02-16	20.00	159.49	(139.49)
Total	20.00	159.49	(139.49)

Table: 5

(6) Actual against prescribed limits, in case of advance accounts.

Sri Lanka Air Force has one Advance Account for granting loans to public officers. During the year the SLAF has complied with the stipulated limits of the Advance Account and operations of this Account are as follows.

Description	Current Year Prescribed Limit (LKR Mn)	Current Year Actual (LKR Mn)	Variation (LKR Mn)
<u>No:22401 Advance Account "B"</u>			
Maximum Expenditure Limit	650.00	428.00	222.00
Minimum Receipt Limit	360.00	473.60	(113.60)
Maximum Debit Limit	1,550.00	922.50	627.50

Table: 6

(7) Appropriation Account 2010

The Appropriation Account for the year 2010 was submitted to the Chief Accounting Officer (CAO) on 24th March 2011.

8. DEPARTMENTAL APPROPRIATION ACCOUNTS 2010

DGSA 1

Appropriation Account - 2010

Expenditure Head No.224

Name of Ministry / Department / District Secretariay. Sri Lanka Air Force

Programme Number given in Annual Estimates	Title of the Programme given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)
		Provision in Budget estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of F.R.66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	Recurrent							
1	Personal Emoluments	13,450,650,000	100,000,000	412,500,000	13,946,450,000	13,945,691,740	758,260	
1	Other Charges	4,815,600,000	525,000,000	(412,500,000)	4,944,800,000	4,941,359,928	3,440,072	
	Sub Total (Recurrent)	18,266,250,000	625,000,000	0	18,891,250,000	18,887,051,668	4,198,332	
	Capital							
1	Rehabilitation and Improvement of Capital Assets	710,000,000	75,000,000	(43,200,000)	741,800,000	738,416,345	3,383,655	
1	Acquisition of Capital Assets	860,000,000	441,340,300	(155,800,000)	1,145,540,300	794,118,603	351,421,697	
1	Capacity Building	12,500,000	-	-	12,500,000	10,484,632	2,015,368	
1	Other Capital Expenditure	300,000,000	1,600,937,710	199,000,000	2,099,937,710	2,096,105,850	3,831,860	
	Sub Total (Capital)	1,882,500,000	2,117,278,010	0	3,999,778,010	3,639,125,429	360,652,580	
	Total of Recurrent	18,266,250,000	625,000,000	0	18,891,250,000	18,887,051,668	4,198,332	
	Total of Capital	1,882,500,000	2,117,278,010	0	3,999,778,010	3,639,125,429	360,652,581	
	Grand Total	20,148,750,000	2,742,278,010	0	22,891,028,010	22,526,177,097	364,850,913	

Detailed Programme Appropriation Accounts and other detailed Accounting Statements in DGSA format Numbers 2 to 11 presented in pages from01..... to112..... and other Notes presented in pages from113.. to128 are integral parts of this Appropriation Account. We hereby certify that the figures in this account, other detailed Statements and Notes are correct and relevant accounts were reconciled with Treasury Books of Account and found correct.

Chief Accountant/Director (Finance)/ Commissioner (Finance)
 Name : *W.D.R. Weerasundara*
 Date : *24.02.2011*

W.D.R. WEERASUNDARA
 Director Finance / Chief Accountant
 SRI LANKA AIR FORCE
 COLOMBO - 02.

Accounting Officer
 Name : *D.Beywickrama*
 Designation : **D.B. BEYWICKRAMA**
Air Marshal
 Date : **COMMANDER OF THE AIR FORCE**

Chief Accounting Officer
 Name : *Gotabaya Rajapaksa*
 Designation : **GOTABAYA RAJAPAKSA RWP, RSP, psc**
SECRETARY
MINISTRY OF DEFENCE & URBAN DEVELOPMENT
 Date : **NO. 15/5, BALADAKSHA MAWATHA, COLOMBO 03.**

Appropriation Account by Programme - 2010

Expenditure Head No.: 224 Name of Ministry / Department / District Secretariat : Sri Lanka Air Force
 Programme No. & Title : 01 Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess)	
	Rs.	Rs.	Rs.	Rs.	Rs.	(4-5)	
(a) Recurrent (DGSA 3)	18,266,250,000	625,000,000	0	18,891,250,000	18,887,051,668	4,198,332	
(b) Capital (DGSA 4)	1,882,500,000	2,117,278,010	0	3,999,778,010	3,639,125,429	360,652,581	
Total	20,148,750,000	2,742,278,010	0	22,891,028,010	22,526,177,097	364,850,913	

Recurrent Expenditure by Project

Expenditure Head No :224 Name of Ministry / Department / District Secretariat: Sri Lanka Air Force
 Programme No. & Title : 01 Operational Activities

Project No./Names, personel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation (+/-)	Transfers in terms of the F.R. 66 and 69 (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No:01 & Title:General</u>						
<u>Administration & Establishment Service</u>						
Personel Emoluments	3,504,425,000	100,000,000	(12,700,000)	3,591,725,000	3,591,621,521	103,479
Other Expenditure	1,192,810,000	25,000,000	(40,261,842)	1,177,548,158	1,176,922,910	625,248
Sub Total	4,697,235,000	125,000,000	(52,961,842)	4,769,273,158	4,768,544,430	728,728
<u>Project No:02 & Title:Air</u>						
<u>Ground and Non-Military Operations</u>						
Personel Emoluments	5,380,260,000	-	423,800,000	5,804,060,000	5,803,888,377	171,623
Other Expenditure	1,900,050,000	425,000,000	15,161,842	2,340,211,842	2,339,559,500	652,342
Sub Total	7,280,310,000	425,000,000	438,961,842	8,144,271,842	8,143,447,877	823,965

<u>Project No:03 & Title:Engineering and Logistic Service</u>						
Personel Emoluments	2,899,650,000	-	(9,300,000)	2,890,350,000	2,889,992,430	357,570
Other Expenditure	1,514,010,000	50,000,000	(335,500,000)	1,228,510,000	1,226,938,911	1,571,089
Sub Total	4,413,660,000	50,000,000	(344,800,000)	4,118,860,000	4,116,931,341	1,928,659
<u>Project No:04 & Title:Volunteer Force,Health and Welfare</u>						
Personel Emoluments	1,666,315,000	-	(6,000,000)	1,660,315,000	1,660,189,412	125,588
Other Expenditure	208,730,000	25,000,000	(35,200,000)	198,530,000	197,938,608	591,392
Sub Total	1,875,045,000	25,000,000	(41,200,000)	1,858,845,000	1,858,128,019	716,981
Grand Total	18,266,250,000	625,000,000	0	18,891,250,000	18,887,051,668	4,198,332

Capital Expenditure by Project

Expenditure Head No. 224

Name of Ministry / Department / District Secretariay: Sri Lanka Air Force

Programme No. & Title : 01 Operational Activities

Project No. & Title : 01 General Administration and Establishment Service

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation and Improvement of Capital Assets</u>					
2001	11		Building and Structure	23,438,000	(3,300,000)	20,138,000	20,050,645	87,355
2003	11		Vehicle	28,900,000	(17,800,000)	11,100,000	11,013,486	86,514
			<u>Acquisition of Capital Asse</u>					
2101	11		Vehicle	-	-	-	-	-
2102	11		Furniture and Office Equipment	13,200,000	(3,000,000)	10,200,000	9,217,373	982,627
2103	11		Plant, Machinery and Equipment	12,800,000	-	12,800,000	10,106,074	2,693,926
			<u>Capacity Building</u>					
2401	11		Training and Capacity Building	12,500,000	0	12,500,000	10,484,632	2,015,368
			Total	90,838,000	(24,100,000)	66,738,000	60,872,210	5,865,790

Capital Expenditure by Project

Expenditure Head No. 224

Name of Ministry / Department / District Secretariay: Sri Lanka Air Force

Programme No. & Title : 01 Operational Activities

Project No. & Title : 02. Air,Ground and Non-Military Operations

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation and Improvement of Capital Assets</u>					
2001	11		Building and Structure	78,125,000	(14,700,000)	63,425,000	63,413,898	11,102
2002	11		Plant, Machinery and Equipment	500,000,000	95,800,000	595,800,000	595,380,293	419,707
2003	11		Vehicle	28,900,000	(20,700,000)	8,200,000	8,181,264	18,736
			<u>Acquisition of Capital Assets</u>					
2101	11		Vehicles	25,000,000	(22,612,470)	2,387,530	-	2,387,530
2101	12		Vehicles	0	22,612,470	22,612,470	22,612,440	30
2102	11		Furniture and Office Equipment	21,000,000	(4,000,000)	17,000,000	16,774,931	225,069
2103	11		Plant, Machinery and Equipment	48,000,000	-	48,000,000	47,995,294	4,706
			<u>Other Capital Expenditure</u>					
3002	11		Foreign	0	1,749,937,710	1,749,937,710	1,749,888,359	49,351
			Total	701,025,000	1,806,337,710	2,507,362,710	2,504,246,480	3,116,230

Capital Expenditure by Project

Expenditure Head No. 224

Name of Ministry / Department / District Secretariay: Sri Lanka Air Force

Programme No. & Title : 01 Operational Activities

Project No. & Title : 03 Engineering and Logistics Services

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation and Improvement of Capital Assets</u>					
2001	11		Building and Structure	23,437,000	-	23,437,000	20,680,547	2,756,453
2002	11		Plant, Machinery and Equipment	-	-	-	-	-
2003	11		Vehicle	27,200,000	(7,500,000)	19,700,000	19,696,212	3,788
			<u>Acquisition of Capital Asseste</u>					
2101	11		Vehicles	-	-	-	-	-
2102	11		Furniture and Office Equipment	25,800,000	(13,200,000)	12,600,000	12,303,142	296,858
2103	11		Plant, Machinery and Equipment	240,000,000	-	240,000,000	239,514,369	485,631
2103	17		Plant, Machinery and Equipment	-	341,340,300	341,340,300	-	341,340,300
2104	11		Building and Structure	375,000,000	4,200,000	379,200,000	376,208,813	2,991,187
			<u>Other Caoital Expenditure</u>					
2502	11		Investment	300,000,000	50,000,000	350,000,000	346,217,491	3,782,509
			Total	991,437,000	374,840,300	1,366,277,300	1,014,620,573	351,656,727

Capital Expenditure by Project

Expenditure Head No. 224 Name of Ministry / Department / District Secretariay: Sri Lanka Air Force

Programme No. & Title : 01 Operational Activities

Project No. & Title : 04 Volunteer Force, Health and Welfare

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
2103		11	<u>Acquisition of Capital Asse</u> Plant, Machinery and Equipment	99,200,000	(39,800,000)	59,400,000	59,386,168	13,832
			Total	99,200,000	(39,800,000)	59,400,000	59,386,168	13,832

Summary of Financing Expenditure

Expenditure Head No :224

Name of Ministry / Department / District Secretariat :Sri Lanka Air Force

Programme No. & Title :01 Operational Activities

Financing		Programme 1 *		Programme 2 *		Programme 3 *		Programme 4 *		Grand Total		
Code	Description of Items	Net Provision **	Actual Expenditure	percentage*** of Expenditure								
		1	2	3	4	5	6	7	8	9	10	%
		Rs.	Rs.	%								
11	Domestic Funds	4,769,273,158	4,768,544,430	8,144,271,842	8,143,447,877	4,118,860,000	4,116,931,341	1,858,845,000	1,858,128,019	18,891,250,000	18,887,051,668	99.97%
12	Foreign Aid - Loan											
13	Foreign Aid - Grant											
14	Reimbursable Foreign Aid - Loan											
15	Reimbursable Foreign Aid - Grant											
16	Counterpart Fund											
17	Foreign Aid related Domestic Funds											
21	Special law services											
	Total (Recurrent)	4,769,273,158	4,768,544,430	8,144,271,842	8,143,447,877	4,118,860,000	4,116,931,341	1,858,845,000	1,858,128,019	18,891,250,000	18,887,051,668	99.97%

Summary of Financing Expenditure

Expenditure Head No :224

Name of Ministry / Department / District Secretariat :Sri Lanka Air Force

Programme No. & Title :01 Operational Activities

Financing		Programme 1 *		Programme 2 *		Programme 3 *		Programme 4 *		Grand Total		
Code	Description of Items	Net Provision **	Actual Expenditure	percentage*** of Expenditure								
		1	2	3	4	5	6	7	8	9	10	%
		Rs.	Rs.	%								
11	Domestic Funds	66,738,000	60,872,210	2,484,750,240	2,481,634,039	1,024,937,000	1,014,620,573	59,400,000	59,386,168	3,635,825,240	3,616,512,989	99.46%
12	Foreign Aid - Loan			22,612,470	22,612,440					22,612,470	22,612,440	99.99%
13	Foreign Aid - Grant											
14	Reimbursable Foreign Aid - Loan											
15	Reimbursable Foreign Aid - Grant											
16	Counterpart Fund											
17	Foreign Aid related Domestic Funds					341,340,300	-			341,340,300	-	0.00%
21	Special law services											
	Total (Capital)	66,738,000	60,872,210	2,507,362,710	2,504,246,479	1,366,277,300	1,014,620,573	59,400,000	59,386,168	3,999,778,010	3,639,125,429	90.98%

Financing Expenditure

(Total Capital and Recurrent expenditure Projects of a programme)

Name of Ministry / Department / District Secretariat :Sri Lanka Air Force

Expenditure Head No :224

Programme No. & Title :01 Operational Activities

Financing		Programme 1 *		Programme 2 *		Programme 3 *		Programme 4 *		Programme Total/Page Total*	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure						
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	4,769,273,158	4,768,544,430	8,144,271,842	8,143,447,877	4,118,860,000	4,116,931,341	1,858,845,000	1,858,128,019	18,891,250,000	18,887,051,668
12	Foreign Aid - Loan										
13	Foreign Aid - Grant										
14	Reimbursable Foreign Aid - Loan										
15	Reimbursable Foreign Aid - Grant										
16	Counterpart Fund										
17	Foreign Aid related Domestic Funds										
21	Special law services										
	Total (Recurrent)	4,769,273,158	4,768,544,430	8,144,271,842	8,143,447,877	4,118,860,000	4,116,931,341	1,858,845,000	1,858,128,019	18,891,250,000	18,887,051,668

*Final page total would be equal to programme total ,if an extra page is added for each programme

Financing Expenditure

(Total Capital and Recurrent expenditure Projects of a programme)

Expenditure Head No :224

Name of Ministry / Department / District Secretariat :Sri Lanka Air Force

Programme No. & Title :01 Operational Activities

Financing		Programme 1 *		Programme 2 *		Programme 3 *		Programme 4 *		Programme Total/Page Total*	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure						
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	66,738,000	60,872,210	2,484,750,240	2,481,634,039	1,024,937,000	1,014,620,573	59,400,000	59,386,168	3,635,825,240	3,616,512,989
12	Foreign Aid - Loan			22,612,470	22,612,440					22,612,470	22,612,440
13	Foreign Aid - Grant										
14	Reimbursable Foreign Aid - Loan										
15	Reimbursable Foreign Aid - Grant										
16	Counterpart Fund										
17	Foreign Aid related Domestic Funds					341,340,300	-			341,340,300	-
21	Special law services										
	Total (Capital)	66,738,000	60,872,210	2,507,362,710	2,504,246,479	1,366,277,300	1,014,620,573	59,400,000	59,386,168	3,999,778,010	3,639,125,429

*Final page total would be equal to programme total ,if an extra page is added for each programme

Explanation for variations Between Total Net provision and Actual Recurrent Expenditure
(to be referred to Column 6 of the DGSA -3)

Name of Ministry / Department / District Secretariat : Sri Lanka Air Force

Expenditure Head No : 224

Programme No.	Project No.	Sub Project No.	Object Code No.	Financed by (Code No.)	Description of Recurrent Expenditure	Net Savings/ (Excess) Rs.*	Percentage of Savings % **	Explanation
1	1		1508		<u>Description of Recurrent expenditure</u> Other	33,348,088.44	90.61%	This Savings is caused by non submission of certain bills under this voted provision by the end of the year

* Please see Section 5 of the circular.



Chief Accountant/Director(Finance)/Commissioner(Finance)

Date : 24.02.2011

W.D.R. WEERASUNDARA
 Director Finance / Chief Accountant
 SRI LANKA AIR FORCE
 COLOMBO - 02.

Explanation for variations Between Total Net provision and Actual Recurrent Expenditure

(to be referred to Column 6 of the DGSA -3)

Name of Ministry / Department / District Secretariat : Sri Lanka Air Force

Expenditure Head No : 224

Programme No.	Project No.	Sub Project No.	Object Code No.	Financed by (Code No.)	Description of Recurrent Expenditure	Net Savings/ (Excess) Rs.*	Percentage of Savings % **	Explanation
1	1		2102	11	<u>Description of Capital expenditure</u>			
					Furniture and Office Equipment	982,627.00	9.63%	This Savings has been caused by non submission of relevent payment under this vote provision by the end of year
			2103		Plant and Machinery Maintenance Expendit	2,693,926.00	21.04%	Non emergency of certain requirments and certaiin bills under this votee provisio n by the end of the year has been casused for the savings.
			2401		Training and Caoacity Building	2,015,368	16.12%	This savings is caused by non emegency of certain programme as anticipated and non rendition of certain bills for the settlement.

* Please see Section 5 of the circular.



Chief Accountant/Director(Finance)/Commissioner(Finance)

Date : 24.02.2011

W.D.R. WEERASUNDARA
 Director Finance / Chief Accountant
 SRI LANKA AIR FORCE
 COLOMBO - 02.

Explanation for Variations between Total Net Provision and Actual Capital Expenditure
(to be referred to Column 5 of the DGSA - 4)

Name of Ministry / Department / District Secretariat :Sri Lanka Air Force
 Expenditure Head No :224

Programme No.	Project No.	Sub Project No.	Object Code No.	Financed by (Code No:)	Description of Capital Expenditure	Net Savings/ (Excess) Rs.*	Percentage of Savings % **	Explanation
1	2		2101		<u>Description of Capital expenditure</u> Vehicles	2,387,529.66	100%	Non emergency of entire requirement under this voted provision as estimated has beencaused for this saving.

* Please see Section 5 of the circular.



Chief Accountant/Director(Finance)/Commissioner(Finance)

Date : 24.02.2011

W.D.R. WEERASUNDARA
 Director Finance / Chief Accountant
 SRI LANKA AIR FORCE
 COLOMBO - 02.

Explanation for Variations between Total Net Provision and Actual Capital Expenditure
(to be referred to Column 5 of the DGSA - 4)

Name of Ministry / Department / District Secretariat :Sri Lanka Air Force

Expenditure Head No :224

Programme No.	Project No.	Sub Project No.	Object Code No.	Financed by (Code No:)	Description of Capital Expenditure	Net Savings/ (Excess) Rs.*	Percentage of Savings % **	Explanation
1	3		2001	11	<u>Description of Capital expenditure</u> Building and Structure	2,756,453.25	11.76%	This saving is caused by non submission of payments owing to non completion of relevant activities
			2103	17	Plant, Machinery and Equipment	341,340,300.00	100%	This saving has been caused by non completion of relevant activities entirely in respect of plant and machinery due to be purchased under Russian credit line

* Please see Section 5 of the circular.



Chief Accountant/Director(Finance)/Commissioner(Finance)

Date : 24.02.2011

W.D.R. WEERASUNDARA
 Director Finance / Chief Accountant
 SRI LANKA AIR FORCE
 COLOMBO - 02.

9. CONCLUSION

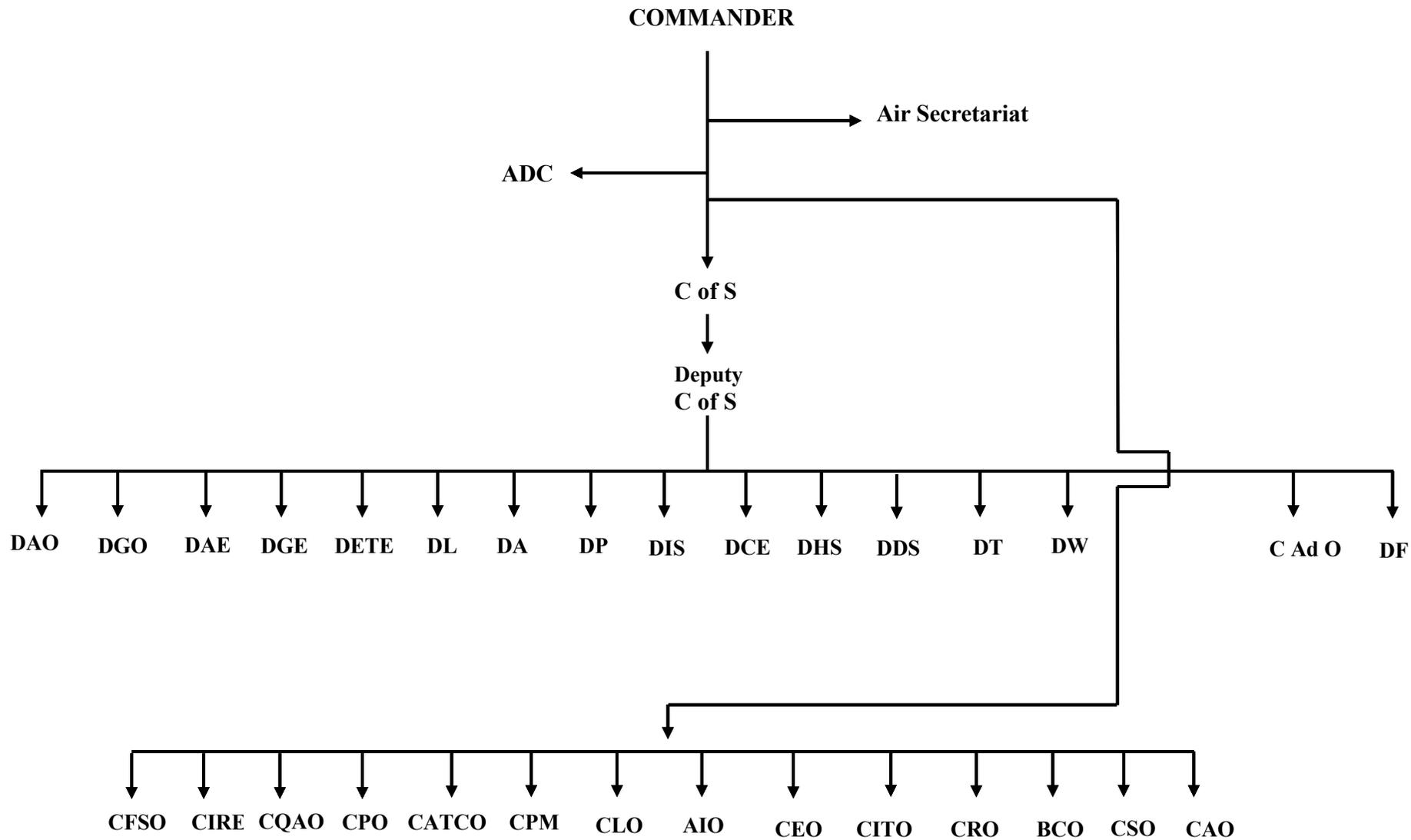
During the past year, Sri Lanka Air Force has performed its roles in an outstanding manner towards the accomplishment of its mission as well as contributing to the on going development process of the country. The report provides the allocation of public finance for the year 2010 and how the Sri Lanka Air Force has utilized those public finance to accomplish the objectives set in the year 2010 while maintaining its' operational status. Most of the projected endeavors have been fruitful during the past year 2010. All human resources, ground level to top level have committed towards this success. The Sri Lanka Air Force is looking forward to future prospects with this success.

ABBREVIATIONS

ADC	Aide De Camp
AIO	Air Intelligence Officer
AMIPM	Associate Member of Institute of Personal Management
AMRAeS	Associate Member of Royal Aeronautical Society
BA	Bachelor of Arts
BCO	Budget Control Officer
B.com	Bachelor of Commerce
BDS	Bachelor of Dental Surgery
BSc	Bachelor of Science
CAO	Command Agro Officer
CATCO	Command Air Traffic Control Officer
C Ad O	Civil Administration Officer
CEO	Command Explosives Officer
C.Eng	Chartered Engineer
CFSO	Command Flight Safety Officer
CIRE	Command Instrument Rating Examiner
CITO	Command Information Technology Officer
CLO	Chief Legal Officer
C of S	Chief of Staff
CPM	Chief Provost Marshal
CPO	Command Procurement Officer
CQAO	Command Quality Assurance Officer
CRO	Chief Recruiting Officer
CSO	Command Sport Officer
Ctf-ndu	Counter Terrorism Fellow National Defence University
DA	Director Administration
DAO	Director Air Operations
DAE	Director Aeronautical Engineering
D.Av.Med. (RCP London)	Diploma in Aviation Medicine (Royal College of Physician London)
DCE	Director Civil Engineering
DDS	Director Dental Service
Def	Defence
DETE	Director Electronic & Telecommunication Engineering
DF	Director Finance

DFM(Sri Lanka)	Diploma in Family Medicine (Sri Lanka)
DGO	Director Ground Operations
DGE	Director General Engineering
DHS	Director Health Service
DIS	Director Inspection and Safety
DL	Director Logistics
DP	Director Planning
DPM-NIBM	Diploma in Personal Management at the NIBM
DT	Director Training
DW	Director Welfare
Eng	Engineer
FICCDE	Fellow of the International College of Continuing Dental Education
HNDA	Higher National Diploma in Accounting
HNDC	Higher National Diploma in Commerce
ICA	Institute of Chartered Accountant
Isc	Intelligence Staff Course
KDU	Kotelawala Defence University
LICA	Licentiate of Institute of Chartered Accountant
LTTE	Liberation Tigers of Tamil Eelam
M.A. (London)	Master of Arts (London)
MAIAA	Member of the American Institute of Aeronautics and Astronautics
MSc.	Master of Science
MBA	Master of Business Administration
MBBS	Bachelor of Medicine, Bachelor of Surgery
MIE	Membership of Institutions of Engineering
MIM	Member of the Institute of Management
MIPM	Member of the Institute of Personnel Management
MISMM	Member of the Institute of Supply and Material Management
Mgt	Management
ndc	Graduate of the National Defence College
PGDM	Post Graduate Diploma in Management
psc	Passed Staff College
qfi	Qualified Flying Instructor
RSP	Rana Shura Padakkama
RWP	Rana Wickrama Padakkama

Rcds	Graduate of Royal College of Defence Studies
SLAF	Sri Lanka Air Force
USP	Uththama Seva Padakkama
VSV	Vishista Seva Vibhushanaya
w.e.f	With effect from



SRI LANKA AIR FORCE

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