



**2004 SRI LANKA AIR FORCE
ANNUAL PERFORMANCE REPORT**

CONTENTS

| | | |
|-----|---|---------|
| 1. | Introduction | 02 - 03 |
| 2. | Vision, Mission | 03 |
| | a. Vision | 03 |
| | b. Mission | 03 |
| 3. | Board of Management and Other Key Appointments | 03 - 06 |
| 4. | Management Structure of the Sri Lanka Air Force | 07 |
| 5. | Strength of the Cadre | 07 |
| 6. | Recruitments for the year 2004 | 07 |
| 7. | Department's Annual Performance Report for 2004 | 08 |
| | a. Financial Review | 08 |
| | b. Financial Administration | 08 - 10 |
| 8. | Departmental Appropriation Accounts 2004 | 11 - 43 |
| 9. | Conclusion | 34 |
| 10. | Abbreviations | 45 - 46 |
| 11. | Annexes | 47 |

1. INTRODUCTION

The year 2004 was an another successful year for Sri Lanka Air Force which in fact it has continued to maintain its operational status in the Defense of the Nation. SLAF was heavily involved in troop transportation, providing logistics support, casualty evacuation, surveillance etc. to the security Forces positioned in the North and East. The close air support aspect was limited due to the cease fire agreement with the LTTE. Main emphasis was made to improve the standards by way of continues training, practices and rehearsals on both flying and other ground disciplines. The dedicated efforts of the all the staff achieved a total of 13,150.35 flying hours of which mostly consist of training operational and commercial purposes.

Further, The SLAF Ground troops whilst providing defense to the SLAF Establishments were deployed for Main Support Route Security and village security duties in the Districts of Trincomalee, Vavuniya and other parts of the country.

The Performance Report provides an overview of the allocation of public finance for the year 2004 and how the Sri Lanka Air Force has utilized those public finance to accomplish the objectives set in the year 2004. The details are provided throughout the report in the following manner.

a. Section One: Annual Performance Report

(1) The Annual Performance Report is set out on the same basis as the annual Budget, it reports performance against the targets set out at the beginning of the year 2004. Each section contains a short performance summary and assessment at the front, supplemented by an essay providing additional background on some relevant aspect of Defence related activities during the year.

(2) The annual Budget is designed deliberately to evolve over time to reflect emerging top level priorities and changes in the way the Department is organized. Consequently, although the overall structure remains consistent, there is inevitably a certain amount of change from one annual Budget to the next in the top level supporting objectives and the way they are bridged and presented.

(3) At the highest level the Sri Lanka Air Force's objectives are set out at the beginning of the year 2004. Therefore the Annual Performance Report starts with a summary of performance as of 31st December 2004 against the targets set in the beginning of the year 2004. The Spending Review is provided throughout the report.

b. Section Two: Departmental Appropriation Accounts 2004

(1) The Department is required to prepare Appropriation accounts for each financial year detailing the resources acquired, held, or disposed of during the year and the way in which it has used them. The Appropriation Account is prepared on a cash basis in accordance with Financial Regulation and Treasury guidelines.

(2) They must give a true and fair view of the state of affairs of the Department, the net resource Outturn, resources applied to objectives, recognized gains and losses, and cash flows for the financial year. The Accounts are audited by the Auditor General and supported to ensure that they are true and fair and that they have been properly prepared. The Departmental Appropriation Accounts for 2004 together with the Auditor General's certification are attached.

2. VISION, MISSION

a. Vision

"To be a well accomplished, resolute and an ingenious air power capable of fulfilling the aspirations of the nation and preserving the sovereignty and territorial integrity of the Island"

b. Mission

"To achieve professional excellence in rapid mobility and precision engagement by developing core capabilities based on technological superiority, to ensure readiness and operational success in exploiting the competent human resources and equipment of the Sri Lanka Air Force"

3. BOARD OF MANAGEMENT AND OTHER KEY APPOINTMENTS

a. Board of Management

The Air Force is governed by a Board of Management. The Members of the Board of Management are as follows.

Commander of the Air Force

Air Marshal GD Perera VSV,USP,ndc,psc

Chief of Staff

Air Vice Marshal JLC Salgado RWP,FAWC,ndc,qfi

Director Operations

Air Commodore WDRMJ Goonetilleke RWP, USP,ndc,psc

Director Planning

Air Vice Marshal JLC Salgado RWP,FAWC,ndc,qfi (up to 01.12.2004)

Air Vice Marshal CA Gunaratna psc,MAIAA, AMRAeS (w.e.f.01.12.2004)

Director Aeronautical Engineering

Air Vice Marshal ODNL Perera RWP,USP,psc,ptmc,FI Diag E

Director General Engineering

Air Vice Marshal CA Gunaratna psc,MAIAA, AMRAeS

Director Electronics and Telecommunications Engineering

Air Commodore TATFW Gunawardena psc

Director Logistics

Air Vice Marshal LH Peiris USP,psc

Director Administration

Air Vice Marshal R Arunthavanathan RWP,RSP,USP,MSc (Def Studies), psc

Director Civil Engineering

Air Commodore K Samaratunga USP, psc, FIED (SL) 1 Eng

Director Training

Air Vice Marshal SR Weerasinghe psc (up to 01.10.2004)

Group Captain EGJP De Silva USP,MSc (Def & Strat Studies), psc (Acting Director Training)(w.e.f.01.10.2004)

Director Health Services

Air Vice Marshal NH Gunaratne USP, MBBS (Sri Lanka), D.F.M (Sri Lanka), D.Av.Med. (RCP London)

Director Welfare

Air Commodore RMPH Dassanayake USP,B.V.Sc,MSc (Agri)

Civil Administrative Officer

Mr. KA Perera S.L.A.S.

Chief Accountant

Mr. WDR Weerasundara B.Com (Spl), H.N.C.D, H.N.D.A, MSc.
(Management) P.G.D.M .(ICA), Attorney at Law, LICASL

COMMAND APPOINTMENTS**Command Dental Officer**

Group Captain AMB Amunugama B.D.S (Sri Lanka),F.I.C.C.D.E

Chief Provost Marshal

Group Captain S Rambukwella USP,isc,AMIPM

Command Instrument Rating Officer

Group Captain KA Gunatilleke RWP,RSP,psc,q.f.i

Command Agro Officer

Air Commodore RMPH Dassanayake USP,B.V.Sc, MSc.(Agri)

Command Information Technology Officer

Wing Commander TGJ Amarasena BSc (gen)

Command Flight Safety Officer

Group Captain EGJP Silva USP,MSc.(Def .Studies) psc

Command Quality Assurance Officer

Group Captain EGJP Silva USP,MSc,(Def .Studies) psc

Commanding Officer Sri Lanka Volunteer Air Force

Air Commodore MH Karannagoda

Commanding Officer Sri Lanka Air Force Women's Wing

Air Commodore MH Karannagoda

Commanding Officer Air Field Construction Wing

Wing commander AP Abeysekara USp,psc (up to 10.02.2004)

Wing commander GA Samaraweera BSc (Eng), psc (up to 25.09.2004)

Wing commander JPKSD Silva (w.e.f.25.09.2004)

Commandant Sri Lanka Air Force Regiment

Air Commodore RA Dayapala USP,psc (w.e.f.01.08.2003)

Command air Traffic Control Officer

Group Captain A Kumaresan RSP ,USP.psc

4. MANAGEMENT STRUCTURE OF SRI LANKA AIR FORCE

The Management structure of the Sri Lanka Air Force is attached as Annex 'A' to this Report.

5. STRENGTH OF THE CADRE

The cadre information of the Sri Lanka Air Force as at 31st December 2004 is given in the table 1 below,

| Description | Approved Cadre | Actual Cadre | Excess / (Vacancies) |
|----------------------------|----------------|---------------|----------------------|
| Officers | 1,230 | 1,118 | (112) |
| Other Rank | 19,061 | 18,541 | (520) |
| Civil Staff Officers | 17 | 6 | (11) |
| Civil Subordinate Officers | 176 | 64 | (112) |
| Minor Staff | 2,189 | 2,782 | 593 |
| Total | 22,673 | 22,511 | (162) |

Table: 1

The actual cadre of the Sri Lanka Air Force for the year 2004 was different from approved cadre which led to 162 vacancies.

6. RECRUITMENTS FOR THE YEAR 2004

Sri Lanka Air Force has recruited 1,315 personnel during the year 2004 out of which 49 officers and 1,266 other ranks. Officers have been recruited under three categories i.e. Direct Entry Officers and SLAF Officer Cadets and KDA Officer Cadets where as other ranks under normal entry other ranks. Details are mentioned in the table below,

| Type of Recruitment | | Number of Enlistments during the year | | | |
|----------------------|--------------------------------|---------------------------------------|-----------|-----------|--------------|
| | | Regular | Volunteer | Sub Total | Grand Total |
| Officers | Direct Entry Officers | 15 | - | 15 | 49 |
| | SLAF Officer Cadets | 21 | - | 21 | |
| | KDU Officer Cadets | 13 | - | 13 | |
| Other Rankers | Airmen | 1,167 | 20 | 1,187 | 1,266 |
| | Airwomen | 79 | - | 79 | |
| | Direct Entry Airmen / Airwomen | - | - | - | |

Table: 2

7. DEPARTMENT'S ANNUAL PERFORMANCE REPORT FOR THE YEAR 2004

a. Financial Review

Total Defence expenditure during the year was sum LKR Mn 9,649.00 including a net cash requirement (supplementary provision) of sum LKR Mn 1,467.16. Thus, the additional cost of operations was just over LKR Mn 1,467.16. Overall defence expenditure in 2004 remained within the total provision voted by Parliament and the Control totals set by the Ministry of Finance and Planning of Sri Lanka (Treasury).

b. Financial Administration

(1) Recurrent Expenditure

Sri Lanka Air Force estimated a recurrent expenditure of LKR Mn 7,495.00 for the year 2004. The total estimate was expected to be funded through the Government allocation. The total estimated expenditure submitted to the treasury was in respect of the following expenditure items:-

| | LKR (Mn) |
|--|-----------------|
| Personal Emoluments | 3,299.71 |
| Other Recurrent Expenses | 4,195.29 |
| Total | 7,495.00 |
| Revised (supplementary) Recurrent provision | 1,467.16 |

(2) Capital Expenditure

The Sri Lanka Air Force planned for an initial capital provision of LKR Mn 3,015.00 with a view to provide the necessary infrastructure facilities, acquisition of capital assets and capacity building for the Sri Lanka Air Force. However, with the supplementary provisions the total capital grant approved by the Treasury was LKR Mn. 4,109.16.

Accordingly, the revised capital provision for the year 2004 was as follows;

| | LKR (Mn) |
|----------------------------------|-----------------|
| Original provision | 3,015.00 |
| Supplementary provision | 1,094.16 |
| Revised Capital provision | 4,109.16 |

(a) Rehabilitation & Improvement of Capital Assets

Sri Lanka Air Force initially requested for a capital grant of LKR Mn. 984.50 for the Rehabilitation & Improvement of Capital Assets during the year. Subsequently, the provision has been increased to LKR Mn. 1,298.50 with the provision transferred in terms of the Vierment Procedure. The provision for the year 2004 has increased by 31.43% compared with provision for the year 2003.

(b) Acquisition of Fixed Assets

The Sri Lanka Air Force initially planned to acquire fixed assets amounting to LKR Mn. 2,030.50 mainly to provide equipments, furniture and acquisition of heavy machineries. The Treasury approved an initial allocation of LKR Mn. 2,030.50 for acquisition of fixed assets. Subsequently this allocation was increased to LKR Mn. 2,810.66 by the provision transferred in terms of the Vierment Procedure with LKR Mn 780.16. Accordingly, the grant for the year 2004 has increased by 52.75%, compared with grant of year 2003.

(3) The Expenditure against provisions under categories of recurrent expenditure.

| Item Description | Net Provision (LKR Mn) | Expenditure (LKR Mn) |
|---------------------|---------------------------|-------------------------|
| Personal emoluments | 3,677.16 | 3,609.92 |
| Other recurrent | 4,190.89 | 3,154.60 |
| Total | 7,868.05 | 6,764.52 |

Table: 3

(4) The Expenditure against provisions (Each object code) under categories of capital, in case of annual appropriation accounts.

| Object code of capital | Item Description | Net Provision (LKR Mn) | Expenditure (LKR Mn) |
|------------------------|--|---------------------------|-------------------------|
| | <u>Rehabilitations and improvement of Capital Assets</u> | | |
| 2001 | Building and Structures | 65.00 | 57.51 |
| 2002 | Plant & Machinery | 1,213.50 | 926.74 |
| 2003 | Vehicle | 20.00 | 15.40 |
| | <u>Acquisition of capital Assets</u> | | |
| 2101 | Vehicle | 211.95 | 84.55 |
| 2102 | Furniture and fittings | 62.00 | 61.49 |

| | | | |
|--------------|--------------------------------|-----------------|-----------------|
| 2103 | Plant, Machinery and equipment | 439.00 | 141.09 |
| 2104 | Building and Structures | 346.00 | 236.36 |
| 2106 | Other | 657.55 | 267.73 |
| 3002 | Differed Payments | 1,094.16 | 1,093.61 |
| Total | | 4,109.16 | 2,884.48 |

Table: 4

(5) **Actual against prescribed limits, in case of advance accounts.**

Sri Lanka Air Force has one Advance Account for granting loans to public officers. During the year we have complied with the stipulated limits of the Advance Account and operations of this Account are as follows.

| Description | Current Year Prescribed Limit (LKR Mn) | Current Year Actual (LKR Mn) | Variation (LKR Mn) |
|-------------------------------------|--|------------------------------|--------------------|
| <u>No:22401 Advance Account "B"</u> | | | |
| Maximum Expenditure Limit | 132.00 | 131.60 | 0.40 |
| Minimum Receipt Limit | 180.00 | 208.20 | (28.20) |
| Maximum Debit Limit | 735.00 | 514.30 | 220.70 |

Table: 6

(6) **Appropriation Account 2004**

The Appropriation Account for the year 2004 was submitted to the Chief Accounting Officer (CAO) on 02nd May 2005.

8. DEPARTMENTAL APPROPRIATION ACCOUNTS 2004

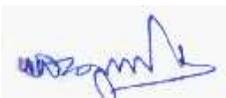
Summary Report on Appropriation Accounts - 2004

Head No.753

Name of Ministry / Department :SRI LANKA AIR FORCE

RS'000

| code No | Name of Programmes | (1) | (2) | (3) | (4) | (5) | (6) | Page No. |
|------------------------------|--|-------------------------------|-------------------------|--|-----------------------------|----------------------|-----------------------------------|----------|
| | | Provision in Annual Estimates | Supplimentary Provision | Provision Transferred in terms of the Vierment Procedure | Total Net Provision (1+2+3) | Total Expenditure | Net Effect Savings (Excess) (4-5) | |
| Recurrent Expenditure | | | | | | | | |
| 01 | Personal Emoluments | 3,299,715,000 | - | 377,400,000 | 3,677,115,000 | 3,609,922,316 | 67,192,684 | |
| 02 | Other Recurrent Expenditure | 4,195,285,000 | - | (4,400,000) | 4,190,885,000 | 3,154,596,067 | 1,036,288,933 | |
| | Sub Total | 7,495,000,000 | | 373,000,000 | 7,868,000,000 | 6,764,518,383 | 1,103,481,617 | |
| Capital Expenditure | | | | | | | | |
| 01 | Rehabilitation and Improvement of Capital Assets | 984,500,000 | - | 314,000,000 | 1,298,500,000 | 999,660,845 | 298,839,155 | |
| 02 | Acquisition of Capital Assets | 2,030,500,000 | - | 780,158,282 | 2,810,658,282 | 1,884,817,655 | 925,840,627 | |
| | Sub Total | 3,015,000,000 | | 1,094,158,282 | 4,109,158,282 | 2,884,478,500 | 1,224,679,782 | |
| Total Expenditure | | | | | | | | |
| | Recurrent Expenditure | 7,495,000,000 | - | 373,000,000 | 7,868,000,000 | 6,764,518,383 | 1,103,481,617 | |
| | Capital Expenditure | 3,015,000,000 | - | 1,094,158,282 | 4,109,158,282 | 2,884,478,500 | 1,224,679,782 | |
| | Grand Total | 10,510,000,000 | - | 1,467,158,282 | 11,977,158,282 | 9,648,996,883 | 2,328,161,399 | |



Chief Accountant/Head of Finance Division

Date :

25/09/2005

W.D.R. WEERASUNDARA
Director Finance / Chief Accountant
SRI LANKA AIR FORCE
COLOMBO - 02.



Accounting Officer

Date : 27/9/05

G. D. PERERA
AIR MARSHAL
COMMANDER OF THE AIR FORCE

Chief Accounting Officer

Date :

Appropriation Account- 2004

Expenditure Head : 753

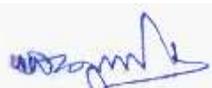
Name of Ministry / Department: SRI LANKA AIR FORCE

Programme No. & Title : NATIONAL DEFENCE

Grand Summary of Recurrent and Capital Expenditure

RS'000

| Programme Description & Nature of Expenditure | (1) | (2) | (3) | (4) | (5) | (6) | Reference |
|---|-------------------------------|-------------------------|--|-----------------------------|----------------------|-----------------------------------|------------------|
| | Provision in Annual Estimates | Supplimentary Provision | Provision Transferred in terms of the Virement Procedure | Total Net Provision (1+2+3) | Total Expenditure | Net Effect Savings (Excess) (4-5) | |
| (a) Recurrent | 7,495,000,000 | - | 373,000,000 | 7,868,000,000 | 6,764,518,383 | 1,103,481,617 | DGSA 2 DGSA 3 |
| (b) Capital | 3,015,000,000 | - | 1,094,158,282 | 4,109,158,282 | 2,884,478,500 | 1,224,679,782 | |
| Total | 10,510,000,000 | | 1,467,158,282 | 11,977,158,282 | 9,648,996,883 | 2,328,161,399 | |
| | | | | | | | |
| | | | | | | | |



Chief Accountant/Head of Finance Division

Date : 25.04.2005

W.D.R. WEERASUNDARA
Director Finance / Chief Accountant
SRI LANKA AIR FORCE
COLOMBO - 02.



Accounting Officer

Date : 27/05

G. D. PERERA
AIR MARSHAL
COMMANDER OF THE AIR FORCE

Chief Accounting Officer

Date :

Note:1- Source of Financing for the Total Expenditure

| | <u>Code</u> | <u>Source</u> | <u>Amount Rs.</u> |
|---------------------------|--------------|------------------------------------|-------------------|
| Appropriation Act. | 11 | Domestic Funds | 9,648,996,882.00 |
| | 12 | Foreign Aid - Loan | - |
| | 13 | Foreign Aid - Grant | - |
| | 14 | Reimbursable Foreign Aid -loan | - |
| | 15 | Reimbursable Foreign Aid - Grant | - |
| | 16 | Counterpart Fund | - |
| | 17 | Foreign Aid related domestic funds | - |
| Special Law | 21 | Domestic Funds | - |
| | Total | | 9,648,996,882.00 |

Annexure to the Appropriation Account- 2004

Recurrent Expenditure by Project

Expenditure Head No : 753

Name of Ministry / Department : SRI LANKA AIR FORCE

Programme No. & Title : 30 NATIONAL DEFENCE

| Project No. /Title & Expenditure Category | Provision in Annual Estimates | Provision Transferred in terms of the Vierment Procedure & Supplementary Provision | Total Net Provision | Total Expenditure | Net Effect Savings/ (Excess) |
|--|-------------------------------|--|----------------------|----------------------|------------------------------|
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 01 -General Administration and Establishment Services | | | | | |
| Personel Emoluments | 256,127,000 | 27,000,000 | 283,127,000 | 280,524,803 | 2,602,197 |
| Other Charges | 269,560,000 | 24,100,000 | 293,660,000 | 256,947,152 | 36,712,848 |
| Sub Total | 525,687,000 | 51,100,000 | 576,787,000 | 537,471,955 | 39,315,045 |
| 02- Training | | | | | |
| Personel Emoluments | 837,718,000 | 102,400,000 | 940,118,000 | 937,094,323 | 3,023,677 |
| Other Charges | 332,650,000 | 40,000,000 | 372,650,000 | 322,218,015 | 50,431,985 |
| Sub Total | 1,170,368,000 | 142,400,000 | 1,312,768,000 | 1,259,312,338 | 53,455,662 |
| 03-Air operations | | | | | |
| Personel Emoluments | 133,596,000 | 19,600,000 | 153,196,000 | 151,371,032 | 1,824,968 |
| Other Charges | 1,092,675,000 | (107,500,000) | 985,175,000 | 509,506,566 | 475,668,434 |
| Sub Total | 1,226,271,000 | (87,900,000) | 1,138,371,000 | 660,877,598 | 477,493,402 |

| Project No. /Title & Expenditure Category | Provision in Annual Estimates | Provision Transferred in terms of Vierment Procedure & Supplementary Provision | Total Net Provision | Total Expenditure | Net Effect Savings/ (Excess) |
|--|--------------------------------------|---|----------------------------|--------------------------|-------------------------------------|
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 04 -Engineering and Logistics Services | | | | | |
| Personel Emoluments | 726,081,000 | 65,700,000 | 791,781,000 | 788,650,758 | 3,130,242 |
| Other Charges | 1,703,500,000 | 47,500,000 | 1,751,000,000 | 1,547,591,756 | 203,408,244 |
| Sub Total | 2,429,581,000 | 113,200,000 | 2,542,781,000 | 2,336,242,514 | 206,538,486 |
| 05-Ground Operations | | | | | |
| Personel Emoluments | 562,984,000 | 73,400,000 | 636,384,000 | 606,020,314 | 30,363,686 |
| Other Charges | 481,950,000 | (4,500,000) | 477,450,000 | 244,111,463 | 233,338,537 |
| Sub Total | 1,044,934,000 | 68,900,000 | 1,113,834,000 | 850,131,777 | 263,702,223 |
| 06- Non Military Operation | | | | | |
| Personel Emoluments | 196,351,000 | 18,300,000 | 214,651,000 | 209,019,835 | 5,631,165 |
| Other Charges | 145,050,000 | (2,000,000) | 143,050,000 | 130,096,230 | 12,953,770 |
| Sub Total | 341,401,000 | 16,300,000 | 357,701,000 | 339,116,065 | 18,584,935 |
| 07- Volunteer Force, Health and welfare | | | | | |
| Personel Emoluments | 586,858,000 | 71,000,000 | 657,858,000 | 637,241,251 | 20,616,749 |
| Other Charges | 169,900,000 | (2,000,000) | 167,900,000 | 144,124,885 | 23,775,115 |
| Sub Total | 756,758,000 | 69,000,000 | 825,758,000 | 781,366,136 | 44,391,864 |
| Grand Total | 7,495,000,000 | 373,000,000 | 7,868,000,000 | 6,764,518,383 | 1,103,481,617 |
| Reference | | | | | DGSA 6 |

| | <u>Code</u> | <u>Source</u> | <u>Amount</u> |
|---------------------------|-------------|------------------------------------|-----------------------------|
| Appropriation Act. | 11 | Domestic Funds | 6,764,518,383 |
| | 12 | Foreign Aid - Loan | |
| | 13 | Foreign Aid - Grant | |
| | 14 | Reimbursable Foreign Aid -loan | |
| | 15 | Reimbursable Foreign Aid - Grant | |
| | 16 | Counterpart Fund | |
| | 17 | Foreign Aid related Domestic funds | |
| Special Law | 21 | Domestic Funds | |
| | | Total | <u><u>6,764,518,383</u></u> |

Annexure to the Appropriation Account- 2004

Capital Expenditure by Project

Expenditure Head :753

Name of Ministry / Department : SRI LANKA AIR FORCE

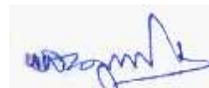
Programme No. & Title : 30 NATIONAL DEFENCE

| Project No. /Title & Expenditure Category | Provision in Annual Estimates | Provision Transferred in terms of the Vierment Procedure & Supplementary Provision | Total Net Provision | Total Expenditure | Net Effect Savings/ (Excess) |
|---|-------------------------------|--|---------------------|-------------------|------------------------------|
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 01 -General Administration and | 94,200,000 | - | 94,200,000 | 59,025,836 | 35,174,164 |
| 02 -Training | 5,000,000 | - | 5,000,000 | 3,940,375 | 1,059,625 |
| 03-Air operations | 1,620,000,000 | 1,324,158,282 | 2,944,158,282 | 2,264,145,192 | 680,013,090 |
| 04-Engineering and Logitic Service | 832,250,000 | (164,000,000) | 668,250,000 | 415,927,255 | 252,322,745 |
| 05-Ground Operations | 453,550,000 | (66,000,000) | 387,550,000 | 132,164,108 | 255,385,892 |
| 06-Non Military Operations | 10,000,000 | - | 10,000,000 | 9,275,734 | 724,266 |
| Total | 3,015,000,000 | 1,094,158,282 | 4,109,158,282 | 2,884,478,500 | 1,224,679,782 |
| Reference | | | | | DGSA 6(i) |

W.D.R. WEERASUNDARA
Director Finance / Chief Accountant
SRI LANKA AIR FORCE
COLOMBO - 02

Signature of Head of Finace / Account Division

Date:




| | <u>Code</u> | <u>Source</u> | <u>Amount</u> |
|---------------------------|-------------|------------------------------------|---------------|
| Appropriation Act. | 11 | Domestic Funds | 2,884,478,500 |
| | 12 | Foreign Aid - Loan | |
| | 13 | Foreign Aid - Grant | |
| | 14 | Reimbursable Foreign Aid -loan | |
| | 15 | Reimbursable Foreign Aid - Grant | |
| | 16 | Counterpart Fund | |
| | 17 | Foreign Aid related domestic funds | |
| Special Law | 21 | Domestic Funds | |
| | | Total | 2,884,478,500 |

Annexure to the Appropriation Account - 2004

Details of Capital Expenditure

Expenditure Head : 753

Name of Ministry / Department : SRI LANKA AIR FORCE

Programme No. & Title : 30 NATIONAL DEFENCE

Project No. & Title : 01 - General Administration and Establishment Services

| Object Code | Item No. | Financed by | Description of Items | Provision in Annual Estimates | Provision Transferred in terms of the Vierment Procedure & Supplementary Provision | Total Net Provision | Total Expenditure | Net Effect Saving / (Excess) |
|------------------|----------|-------------|--|-------------------------------|--|---------------------|-------------------|------------------------------|
| | | | | Rs. | Rs. | Rs. | Rs. | Rs. |
| 2002 | | 11 | Rehabilitation and Improvement of Capital Assets | | | | | |
| | | 11 | Plant, Machinery and Equipment | 1,500,000 | - | 1,500,000 | 1,499,208 | 792 |
| 2003 | | 11 | Vehicles | 2,000,000 | - | 2,000,000 | 1,522,629 | 477,371 |
| | | | Acquisition of Capital Assets | | | | | |
| 2101 | | 11 | Vehicles | 65,700,000 | - | 65,700,000 | 41,189,367 | 24,510,633 |
| 2102 | | 11 | Furniture and Office Equipment | 5,000,000 | - | 5,000,000 | 4,995,329 | 4,671 |
| 2103 | | 11 | Machinery | 20,000,000 | - | 20,000,000 | 9,819,303 | 10,180,697 |
| Reference | | | | | | | | DGSA 6(i) |

Annexure to the Appropriation Account- 2004

Details of Capital Expenditure

Expenditure Head : 753

Name of Ministry / Department : SRI LANKA AIR FORCE

Programme No. & Title : 30 NATIONAL DEFENCE

Project No. & Title : 02- Training

| Object Code | Item No. | Financed by | Description of Items | Provision in Annual Estimates | Provision Transferred in terms of Virement Procedure & Supplementary Provision | Total Net Provision | Total Expenditure | Net Effect Saving / (Excess) |
|-------------|----------|-------------|--|-------------------------------|--|---------------------|-------------------|------------------------------|
| | | | | Rs. | Rs. | Rs. | Rs. | Rs. |
| 2106 | | 11 | Acquisition of Capital Assets Other | 5,000,000 | - | 5,000,000 | 3,940,375 | 1,059,625 |
| Reference | | | | | | | | DGSA 6(i) |

Annexure to the Appropriation Account- 2004

Details of Capital Expenditure

Expenditure Head : 753

Name of Ministry / Department : SRI LANKA AIR FORCE

Programme No. & Title : 30 NATIONAL DEFENCE

Project No. & Title : 03- Air Operation

| Object Code | Item No. | Financed by | Description of Items | Provision in Annual Estimates | Provision Transferred in terms of Virement Procedure & Supplementary Provision | Total Net Provision | Total Expenditure | Net Effect Saving / (Excess) |
|------------------|----------|-------------|--|-------------------------------|--|---------------------|-------------------|------------------------------|
| | | | | Rs. | Rs. | Rs. | Rs. | Rs. |
| 2001 | 11 | | Rehabilitation and Improvement of Capital Assets | | | | | |
| | | 11 | Buildings | 55,000,000 | 10,000,000 | 65,000,000 | 57,505,092 | 7,494,908 |
| 2002 | 11 | | Plant, Machinery and Equipment | 900,000,000 | 300,000,000 | 1,200,000,000 | 913,245,878 | 286,754,122 |
| | | | Acquisition of Capital Assets | | | | | |
| 2103 | 11 | | Machinery | 100,000,000 | (20,000,000) | 80,000,000 | 2,751,025 | 77,248,975 |
| 2106 | 11 | | Other | 565,000,000 | (60,000,000) | 505,000,000 | 197,036,217 | 307,963,783 |
| 3002 | 11 | | Deferred Payment | | 1,094,158,282 | 1,094,158,282 | 1,093,606,980 | 551,302 |
| Reference | | | | | | | | DGSA 6(i) |

Annexure to the Appropriation Account- 2004

Details of Capital Expenditure

Expenditure Head : 753

Name of Ministry / Department : SRI LANKA AIR FORCE

Programme No. & Title : 30 NATIONAL DEFENCE

Project No. & Title : 04- Engineering and Logistics Services

| Object Code | Item No. | Financed by | Description of Items | Provision in Annual Estimates | Provision Transferred in terms of the Vierment Procedure & Supplementary Provision | Total Net Provision | Total Expenditure | Net Effect Saving / (Excess) |
|-------------|----------|-------------|--|-------------------------------|--|---------------------|-------------------|------------------------------|
| | | | | Rs. | Rs. | Rs. | Rs. | Rs. |
| 2003 | 11 | | Rehabilitation and Improvement of Capital Assets | | | | | |
| | | | Vehicles | 10,000,000 | - | 10,000,000 | 8,328,356 | 1,671,644 |
| 2101 | 11 | | Acquisition of Capital Assets | | | | | |
| | | | Vehicles | 87,250,000 | - | 87,250,000 | 20,733,371 | 66,516,629 |
| 2102 | 11 | | Furniture and Office Equipment | 15,000,000 | 42,000,000 | 57,000,000 | 56,489,890 | 510,110 |
| 2103 | 11 | | Machinery | 60,000,000 | - | 60,000,000 | 54,775,431 | 5,224,569 |
| 2104 | 11 | | Buildings | 360,000,000 | (14,000,000) | 346,000,000 | 236,363,406 | 109,636,594 |
| 2106 | 11 | | Other | 300,000,000 | (192,000,000) | 108,000,000 | 39,236,801 | 68,763,199 |
| Reference | | | | | | | | DGSA 6(i) |

Annexure to the Appropriation Account- 2004

Details of Capital Expenditure

Expenditure Head : 753

Name of Ministry / Department : SRI LANKA AIR FORCE

Programme No. & Title : 30 NATIONAL DEFENCE

Project No. & Title : 05- Ground Operations

| Object Code | Item No. | Financed by | Description of Items | Provision in Annual Estimates | Provision Transferred in terms of the Vierment Procedure & Supplementary Provision | Total Net Provision | Total Expenditure | Net Effect Saving / (Excess) |
|------------------|----------|-------------|--|-------------------------------|--|---------------------|-------------------|------------------------------|
| | | | | Rs. | Rs. | Rs. | Rs. | Rs. |
| 2002 | 11 | | Rehabilitation and Improvement of Capital Assets | | | | | |
| | | | Plant, Machinery and Equipment | 8,000,000 | 4,000,000 | 12,000,000 | 11,986,370 | 13,630 |
| 2003 | 11 | | Vehicles | 8,000,000 | - | 8,000,000 | 5,573,312 | 2,426,688 |
| | | | Acquisition of Capital Assets | | | | | |
| 2101 | 11 | | Vehicles | 59,000,000 | - | 59,000,000 | 22,634,775 | 36,365,225 |
| 2103 | 11 | | Machinery | 339,000,000 | (70,000,000) | 269,000,000 | 64,455,424 | 204,544,576 |
| 2106 | 11 | | Other | 39,550,000 | - | 39,550,000 | 27,514,227 | 12,035,773 |
| Reference | | | | | | | | DGSA 6(i) |

Annexure to the Appropriation Account- 2004

Details of Capital Expenditure

Expenditure Head : 753

Name of Ministry / Department : SRI LANKA AIR FORCE

Programme No. & Title : 30 NATIONAL DEFENCE

Project No. & Title : 06- Non Military Operations

| Object Code | Item No. | Financed by | Description of Items | Provision in Annual Estimates | Provision Transferred in terms of the Vierment Procedure & Supplementary Provision | Total Net Provision | Total Expenditure | Net Effect Saving / (Excess) |
|-------------|----------|-------------|--|-------------------------------|--|---------------------|-------------------|------------------------------|
| | | | | Rs. | Rs. | Rs. | Rs. | Rs. |
| 2103 | 11 | | Acquisition of Capital Assets Machinery | 10,000,000 | - | 10,000,000 | 9,275,734 | 724,266 |
| Reference | | | | | | | | DGSA6 (i) |



Signature of Head of Finance/Accounts Division

Date: 15.09.2005

W.D.R. WEERASUNDARA
Director Finance / Chief Accountant
SRI LANKA AIR FORCE
COLOMBO - 02.

Annexure to the Appropriation Account- 2004

Financing of Expenditure

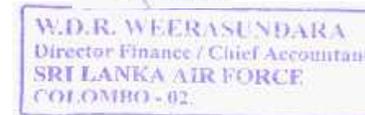
Programme No. & Title : 30-NATIONAL DEFENCE

| | Code | Source | Recurrent/Capital | | | | | | | Total |
|--------------------|------|----------------------------------|-------------------|---------------|---------------|---------------|-------------|-------------|-------------|---------------|
| | | | Project 01 | Project 02 | Project 03 | Project 04 | Project 05 | Project 06 | Project 07 | |
| Appropriation Act. | 11 | Domestic Funds | 596,497,791 | 1,263,252,713 | 2,925,022,790 | 2,752,169,769 | 982,295,885 | 348,391,799 | 781,366,136 | 9,648,996,883 |
| | 12 | Foreign Aid - Loan | | | | | | | | |
| | 13 | Foreign Aid - Grant | | | | | | | | |
| | 14 | reimbursable Foreign Aid - Loan | | | | | | | | |
| | 15 | reimbursable Foreign Aid - Grant | | | | | | | | |
| | 16 | Counterpart Fund | | | | | | | | |
| | 17 | Foreign Aid Domestic Funds | | | | | | | | |
| Special Law | 21 | Domestic Funds | | | | | | | | |
| | | Total | 596,497,791 | 1,263,252,713 | 2,925,022,790 | 2,752,169,769 | 982,295,885 | 348,391,799 | 781,366,136 | 9,648,996,883 |
| | | | | | | | | | | |



Signature of Head of Finance/Accounts Division

Date: 15.09.2005



Annexure to the Appropriation Account-2004

Explanation for the Variation Between Total Net provision and Recurrent Expenditure

| | | | | | | | Rs.'000 | |
|---------------|-------------|-------------|-------------|--|----------------------------------|---|-----------|-----------|
| Programme No. | Project No. | Object Code | Financed by | Description | Saving / (Excess) Difference Rs. | Explanation | Reference | |
| 30 | 01 | 1002 | 11 | <u>Details of Recurrent Expenditure</u> | | | | } (DGSA2) |
| | | | | Personal Emoluments | | | | |
| | | | | Overtime and Holiday Pay | 347 | This excess occurred owing to the decrease of presenting payments under this vote over the amount anticipated. | | |
| | | | | Pension Fund Contribution | 2,221 | This excess occurred owing to failing to attach employees in the current year in the amount expected. | | |
| | | | | Travelling Expenses | | | | |
| | | | | Foreign | 5,223 | Falling below the range expected the emigration for overseas trainings and other purposes under this scheme and payments corresponding being made only up to the minimum level. | | |
| | | | | Supplies | | | | |
| | | | | Stationery and Office Requisites | 114 | This excess occurred due to minimal emergence of liabilities under this vote in the current year. | | |
| | | | | | | | | |
| | | 1201 | 11 | Fuel and Lubricants | 11,680 | This excess is the result of a certain amount of over-estimation under this and limitation of land air operations in the current year. | | |
| | | 1202 | 11 | uniforms | 1,595 | liabilities arising under this vote being minimum due to recruitment of the proposed staff being effected at the end of the year. | | |
| | | 1203 | 11 | Medical supplies | 2,027 | Non-emergence in the year of bills of suppliers of the current year and low emergence these requirements. | | |
| | | 1205 | 11 | | | | | |

| | | | | | | |
|--|--|------|----|---|-------|--|
| | | | | Contractual services | | |
| | | 1402 | 11 | Telecommunication | 4,480 | Non-Emergence in the year of bills of suppliers of the current year and low emergence of these requirements. |
| | | 1403 | 11 | Postal Charges | 1,570 | Use of electronic Mail for exchange of letters and lower rate emergence of these requirements than expected. |
| | | 1406 | 11 | Rates & Taxes to Local Authorities | 2,976 | Reception of discounts for turnover tax and non-emergence of certain liabilities anticipated. |
| | | | | Transfers | | |
| | | 1502 | 11 | Pensions,Retirements and Gratuities | 1,300 | This saving was caused by non-emergence of any liabilities under this vote in this year. |
| | | 1506 | 11 | Subscriptions, Cotribution and Membership Fees - Domestic | 531 | Very lower amount of emergence of liabilities than that estimated under this. |
| | | 1507 | 11 | Subscriptions, Contribution and Membership Fees - Foreign | 735 | Emergence of vote requirements under this in a very lower amount than that anticipated in the current year. |
| | | | | Other Recurrent Expenditure | | |
| | | 1905 | 11 | Other | 2,018 | Emergence of expenses under this in an amount lower than that anticipated. |



Chief Accountant/Head of Finance Division

Date : 15.04.2005

W.D.R. WEERASUNDARA
Director Finance / Chief Accountant
SRI LANKA AIR FORCE
COLOMBO - 02



Accounting Officer

Date : 21/05/05

G. D. PERERA
AIR MARSHAL
COMMANDER OF THE AIR FORCE

Chief Accounting Officer

Date :

Annexure to the Appropriation Account-2004

Explanation for the Variation Between Total Net provision and Recurrent Expenditure

Rs.'000

| Programme No. | Project No. | Object Code No. | Financed by | Description | Saving / (Excess) Difference Rs. | Explanation | Reference |
|---|-------------|-----------------|-------------|------------------------------------|----------------------------------|--|-----------|
| Details of Recurrent Expenditure | | | | | | | |
| 30 | 02 | 1004 | 11 | Personal Emoluments | | | } (DGSA2) |
| | | | | pension Fund Contribution | 3,022 | This saving was caused by failing to attach employees in the numbers anticipated in the current year. | |
| | | | | Travelling Expenses | | | |
| | | | | Foreign | 17,137 | Dropping below the expected line of the overseas training and emigrations for other purposes under this scheme in this year and the related spending being made to the minimum requirements. | |
| | | | | Supplies | | | |
| | | | | Fuel and Labricants | 7,803 | Limitation beyond the level anticipated of land and air operations and certain liabilities and were not arising at the end of the year. | |
| | | | | Uniforms | 1,201 | Liabilities arising under this vote being minimum due to recruitment of the proposed staff being effected at the end of the year. | |
| | | | | Medical supplies | 326 | Liabilities under this being arising in a level rather lower than anticipated in the year in question. | |
| | | | | Mechanical and Electrical Goods | 2,052 | Since certain constructions expected were not completed,expenses under this being minimum. | |
| | | | | Other | 2,896 | All purchases under supplies were done only under specific vote for each specific purposes and,hence,liabilities not arising as estimated under the other supplies vote | |
| | | | | Contratual services | | | |
| | | | | Telecommunication | 2,664 | Futher enforcement of the expences restriction circular under this and non emegence of certain libilities under this. | |
| | | | | Other Recurrent expenditure | | | |
| | | | | Holiday warrants | 218 | Requests for these expenses being made at a level slighly below that anticipated in the current year. | |
| | | | | Training service local | 9,816 | This saving was caused due to relatively higher priority giving to overseas trainings as compared is local training | |

Chief Accountant/Head of Finance Division

Director Finance / Chief Accountant
SRI LANKA AIR FORCE

Accounting Officer

PERERA
Date :
COMMANDER OF THE AIR FORCE

Chief Accounting Officer

Date :

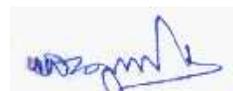
Annexure to the Appropriation Account-2004

Explanation for the Variation Between Total Net provision and Recurrent Expenditure

Rs.'000

| Programme No. | Project No. | Object Code No. | Financed by | Description | Saving / (Excess) Difference Rs. | Explanation | Reference | | | |
|---------------|-------------|-----------------|-------------|---|----------------------------------|---|-----------|-----------|--------|---|
| 30 | 03 | 1004 | 11 | Details of Recurrent Expenditure | | | | } (DGSA2) | | |
| | | | | Personal Emoluments | | | | | | |
| | | | | Pension Fund Contribution | | | | | 1,824 | The said saving occurred due to non contribution to the pensions fund by any of the employees under this scheme. |
| | | | | Supplies | | | | | | |
| | | | | Fuel and lubricants | | | | | 92,948 | Occurrence of a rather over-estimation and land, air operations having been limited in the current year. |
| | | | | Uniforms | | | | | 5,612 | Minimum being the requirements presented under this in the current year. |
| | | | | Diets | | | | | 4,759 | Non-Presentation of certain bills corresponding in this vote before end of the year and reducing above the anticipated number of the outstation deployees |
| | | 1205 | 11 | Medical supplies | 949 | Emergence of requirements in this year below the amount anticipated . | | | | |
| | | 1206 | 11 | Mechanical and Electrical Goods | 2,631 | This saving was caused by the reason of air operations being minimum in requirement and non-presentation in the year of bills for certain supplies. | | | | |
| | | 1207 | 11 | Other | 357,722 | This saving was caused by the non-reception in the year of a major fraction of the armments, equipments and other material scheduled to be imported under this. | | | | |

| | | | | | |
|--|------|----|--|--------|--|
| | | | Maintenance Expenditure | | |
| | 1301 | 11 | Vehicles | 4,819 | Non-presentation in the year of the bills by the suppliers and failure to complete certain expected repairs in the year. |
| | 1302 | 11 | Plant, Machinery and Equipment | 202 | Non-preparation before the end of the year of the bills by certain suppliers and non-emergence of liability the exact way anticipated. |
| | | | Contractual Services | | |
| | 1401 | 11 | Transport | 21,460 | This excess was caused by non-emergence of certain anticipated expenses under this vote in this year. |
| | 1402 | 11 | Telecommunication | 2,524 | Further enforcement of expenditure restriction circular in this year too and non-reception of new. |
| | 1407 | 11 | Other | 2,264 | Connections under this as anticipated has been brought about this saving. |
| | | | Grants | | |
| | 1603 | | Grants to Non-public Institutions a private Individuals. | 500 | Expenses anticipated under this in the current year being non-emergent in entirety. |
| | | | Other Recurrent Expenditure | | |
| | 1901 | | Awards and indemnities | 5,135 | Non-emergence of donations and insurance liabilities under this as anticipated. |



Chief Accountant/Head of Finance Division

Date : 25 May 2005

W.D.R. WEERASUNDARA
Director Finance / Chief Accountant
SRI LANKA AIR FORCE
COLOMBO - 02.



Accounting officer

Date : 27/5/05

G. D. PERERA
AIR MARSHAL
COMMANDER OF THE AIR FORCE

Chief Accounting Officer

Date :

Annexure to the Appropriation Account-2004

Explanation for the Variation Between Total Net provision and Recurrent Expenditure

Rs.'000

| Programme No. | Project No. | Object Code | Financed by | Description | Saving / (Excess) Difference Rs. | Explanation | Reference | | | |
|---------------------------------|-------------|-------------|--|--|---|-------------|-----------|-----------|-------|--|
| 30 | 04 | 1004 | 11 | <u>Details of Recurrent Expenditure</u> | | | | } (DGSA2) | | |
| | | | | Personal Emoluments | | | | | 3,124 | It being unable to recruit any employee corresponding to the pensions fund, proposed to be attached to this scheme in the current year. |
| | | | | Pension Fund Contribution | | | | | | |
| | | | | Travelling Expenses | | | | | 292 | Emigration for overseas training and other purposes under this scheme in the current year failing below the anticipated amount and such payments being made only to a minimum level. |
| | | | | Foreign | | | | | | |
| Supplies | | | | 572 | Emergence of expenses under this at a level somewhat lower than the amount anticipated in the current year. | | | | | |
| Medical Supplies | | | | | | | | | | |
| Mechanical and Electrical Goods | | | | | | | | | | |
| Other | | 2,245 | Non-emergence of certain anticipated requirements under this vote in the current year. | | | | | | | |

| | | Maintenance Expenditure | | | |
|------|----|------------------------------------|---------|---|--|
| 1302 | 11 | Plant, Machinery and Equipment | 247 | As the equipment and machinery in current use are once purchased in the recent past their maintenance expenses being at a level lower than anticipated. | |
| 1303 | 11 | Buildings | 4,819 | Non-presentation in this year of bills by the suppliers before the end of the year for payment. | |
| 1304 | 11 | Other | 210,919 | Non-presentation of their paying claims by the suppliers in the current year and non emergence of certain maintenance requirements under this. | |
| | | Contractual Services | | | |
| 1402 | 11 | Telecommunication | 2,718 | Further enforcement of the expenditure restriction circular under this and non-of certain liabilities under this. | |
| 1406 | 11 | Rates & Taxes to Local Authorities | 5,500 | Non-emergence of liabilities under this vote as estimated and occurrence of an over estimation. | |



Chief Accountant/Head of Finance Division

Date : 15.04.2005

W.D.R. WEERASUNDARA
Director Finance / Chief Accountant
SRI LANKA AIR FORCE
COLOMBO - 02.



Accounting Officer

Date : 21/05

G. D. PERERA
AIR MARSHAL
COMMANDER OF THE AIR FORCE

Chief Accounting Officer

Date :

Annexure to the Appropriation Account-2004

Explanation for the Variation Between Total Net provision and Recurrent Expenditure

Rs.'000

| Programme No. | Project No. | Object Code | Financed by | Description | Saving / (Excess) Difference Rs. | Explanation | Reference | | | | |
|----------------------------|-------------|-------------|---------------------------------|--|--|-------------|-----------|---|---|--------|--|
| 30 | 05 | 1001 | 11 | <u>Details of Recurrent Expenditure</u> | | | | } | | | |
| | | | | Personal Emoluments | | | | | } | | |
| | | | | Salaries and Wages | | | | | | 26,722 | Part of the allocated personnel for the ground operations has been transferred to another project nearing the end of the financial year. |
| | | | | Pension Fund Contribution | | | | | | 3,724 | No employee proposed to be attached to this scheme in the year as related to the pensions fund being able to be recruited. |
| | | | | Supplies | | | | | | } | |
| Fuel and Lubricants | | | | } | | | | | | | |
| 1202 | 11 | | 45,039 | | Unexpected drop of operations below the estimated level in the current year. | | | | | | |
| 1206 | 11 | | Mechanical and Electrical Goods | 590 | Lower-than-anticipated emergence of liabilities under this and endeavour to limit expenditure to the minimum level possible. | } | | | | | |
| 1207 | 11 | | Other | 179,115 | Owing to the delay in signing the agreement with the Norinco Company of China through which cartridges, gun powder, bombs and explosives are brought as proposed to be taken in under this vote, a major fraction of them being not received by the end of the year. | | | | | | |

| | | | | | |
|--|------|----|--------------------------------|-------|--|
| | | | Maintenance Expenditure | | |
| | 1301 | 11 | Vehicles | 445 | Having automobiles on rental basis in the current year and non-emergence of anticipated liabilities under this slightly. |
| | 1304 | 11 | Others | 2,922 | Non-emergence in the manner anticipated of certain estimated expenses in this year. |
| | | | Contractual Services | | |
| | 1402 | 11 | Telecommunication | 4,048 | Enforcement of the circular for restriction of expenses further and non-reception of anticipated new connections |



Chief Accountant/Head of Finance Division

Date : 05.04.2005

W.D.R. WEERASUNDARA
Director Finance / Chief Accountant
SRI LANKA AIR FORCE
COLOMBO - 02.



Accounting Officer

Date : 27/05

G. D. PERERA
AIR MARSHAL
COMMANDER OF THE AIR FORCE

Chief Accounting Officer

Date :

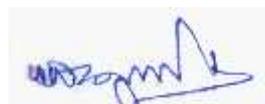
Annexure to the Appropriation Account-2004

Explanation for the Variation Between Total Net provision and Recurrent Expenditure

Rs.'000

| Programme No. | Project No. | Object Code | Financed by | Description | Saving / (Excess) Difference Rs. | Explanation | Reference |
|------------------|-------------|---|-------------|--|----------------------------------|---|-----------|
| 30 | 06 | 1004 | 11 | <u>Details of Recurrent Expenditure</u> | | | |
| | | | | Personal Emoluments | | | |
| | | | | Pension Fund Contribution | 1,423 | It being not able to recruit any employee related to the pensions fund as proposed to be attached to this scheme in the current year. | } (DGSA2) |
| | | | | Supplies | | | |
| | | | | Fuel and Lubricants | 1,695 | Slightly lower being the amount of liabilities arisen under this than the amount astimated. | |
| Diets | 6,150 | Non-Presentation by the end of the year certain bills pertaining to food rations purchased under this by the end of the year. | | | | | |
| Medical Supplies | 241 | Slightly lower being the amount of purchase pertaining to this vote in the current year than the amount exstimated. | | | | | |
| | | 1206 | 11 | Mechanical and Electrical Goods | 764 | Liabilities emerging in an amount lower than the amount anticipated under these and endeavour to limit expenses hereunder to the lowest level possible. | |

| | | | | | |
|--|------|----|--------------------------------|-------|---|
| | | | Maintenance Expenditure | | |
| | 1301 | 11 | Vehicles | 523 | Due to the vehicles under this being used in an amount lower than anticipated their maintenance expenses too being lower. |
| | 1302 | 11 | Plant, Machinery and Equipment | 26 | Liabilities under these being arisen in an amount slighting lower than anticipated. |
| | | | Contractual Services | | |
| | 1402 | 11 | Telecommunication | 914 | Further enforcement of the circular related to restriction of expenses in the current year and non-reception of new connection anticipated. |
| | 1407 | 11 | Other | 1,226 | Non-Presentation of certain liabilities before the end of the year and non-emergence of certain liabilities of exstimated. |
| | | | Transfers | | |
| | 1901 | 11 | Awards and Indernnities | 1,046 | Non-emergence in the year of a large fraction of the liabilities anticipated hereunder. |



Chief Accountant/Head of Finance Division

Date : 25.04.2005

W.D.R. WEERASUNDARA
Director Finance / Chief Accountant
SRI LANKA AIR FORCE
COLOMBO - 02.



Accounting Officer

Date : 26/2/05

G. D. PERERA
AIR MARSHAL
COMMANDER OF THE AIR FORCE

Chief Accounting Officer

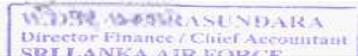
Date :

Annexure to the Appropriation Account-2004

Explanation for the Variation Between Total Net provision and Recurrent Expenditure

Rs.'000

| Programme No. | Project No. | Object Code | Financed by | Description | Saving / (Excess) Difference Rs. | Explanation | Reference |
|------------------------|-------------|---|-------------|---|----------------------------------|--|-----------|
| 30 | 7 | 1004 | 11 | Details of Recurrent Expenditure | | | |
| | | | | Personal Emoluments | | | |
| | | | | Pension Fund Contribution | 3,223 | Non attachment of any employee contributing to the pensions fund under this scheme. | |
| | | | | Supplies | | | |
| | | | | Fuel and Lubricants | 6,087 | Dropping below the level anticipated of the functions under this scheme in this year. | |
| | | | | Uniforms | 1,388 | Dropping slightly below the anticipated level of the recruitments under this scheme. | |
| | | | | Diets | 7,656 | A larger fraction than anticipated of the cadre pertaining to this scheme living out - of the camps. | |
| | | | | Medical Supplies | 796 | Non presentation in the current year of bills by the suppliers before the end of the year and also the requirements failing below the amount anticipated. | |
| | | | | Machanical and Electrical Goods | 997 | Very lower- than-anticipated emergence of liabilities under these and endeavour to restrict expenses under to the lowest level possible. | |
| | | | | Other | 1,444 | Liabilities in this year being emerged in an amount lower than nticipated. | |
| | | | | Contractual services | | | |
| | | | | Telecommunication | 2,200 | Further enforcement of the circular for restriction of expenditure in the current year and non-reception of newly anticipated connections. | |
| | | | | Other | 1,219 | Non presentation by the due date of the bills of certain suppliers related to this vote and emergence of requirements in an amount lower than anticipated. | |
| 1502 | 11 | | | | | | |
| Transfers | | | | | | | |
| Awards and Indemnities | 1,885 | Emergence of liabilities hereunder is uncertain and, accordingly,emergence of liabilities in a very minimal amount as agsinst the amount anticipated. | | | | | |


 Chief Accountant/Head of Finance Division
 Date: 
 W.D.P.R. ASHWRASUNDARA
 Director Finance / Chief Accountant
 SDF ANEA AND KANDY


 Accounting Officer
 Date: 
 G.D. PERERA
 AIR MARSHAL
 COMMANDER OF THE AIR FORCE

Annexure to the Appropriation Account-2004

Explanation for the Variations Between Total Net provision and Actual Capital Expenditure

Rs.'000

| Programme No. | Project No. | Object Code | Financed by | Description | Saving / (Excess) Variation | Explanation | Reference |
|---------------|-------------|-------------|-------------|--|-----------------------------|--|-----------|
| 30 | 01 | 2003 | 11 | Details of capital Expenditure | | | (DGSA2) |
| | | | | Rehabilitation and Improvement of capital Assets | | | |
| | | | | Vehicles | 477 | Having vehicles on rental basis and low emergence of expenses under this for vehicles in the department. | |
| | | 2101 | 11 | Acquisition of Capital Assets Vehicles | 24,510 | Non-emergence of certain liabilities under this before the end of the year and limitation of purchases only to the most essentials. | |
| | | 2103 | 11 | Machinery | 10,180 | Lifetime of the machinery in use being higher than expected and non-requirements to purchase machinery for absence of ground operations. | |



Chief Accountant/Head of Finance Division

Date : 25.07.2005

W.D.R. WEERASUNDARA
Director Finance / Chief Accountant
SRI LANKA AIR FORCE
COLOMBO - 02.



Accounting Officer

Date : 27/7/05

G. D. PERERA
AIR MARSHAL
COMMANDER OF THE AIR FORCE

Chief Accounting Officer

Date :

Annexure to the Appropriation Account-2004

Explanation for the Variations Between Total Net provision and Actual Capital Expenditure

Rs.'000

| Programme No. | Project No. | Object Code | Financed by | Description | Saving / (Excess) Variation | Explanation | Reference |
|---------------|-------------|-------------|-------------|---|-----------------------------|---|-----------|
| 30 | 02 | 2106 | 11 | <u>Details of Capital Expenditure</u> Acquisition of Capital Assets Other | 1,059 | Liabilities under this being arising at an amount lower than anticipated in estimating. | |


 Chief Accountant/Head of Finance Division
 Date : 15.09.2005

W.D.R. WEERASUNDARA
 Director Finance / Chief Accountant
 SRI LANKA AIR FORCE
 COLOMBO - 02.


 Accounting Officer
 Date : 2/9/05
G. D. PERERA
 AIR MARSHAL
 COMMANDER OF THE AIR FORCE

Chief Accounting Officer
 Date :

Annexure to the Appropriation Account-2004

Explanation for the Variations Between Total Net provision and Actual Capital Expenditure

Rs.'000

| Programme No. | Project No. | Object Code | Financed by | Description | Saving / (Excess) Variation | Explanation | Reference |
|---------------|-------------|-------------|-------------|--|-----------------------------|---|----------------|
| 30 | 03 | 2001 | 11 | Details of capital Expenditure | | | (DGSA2) |
| | | | | Rehabilitation and Improvement of capital Assets | | | |
| | | | | Buildings | 7,494 | It was difficult to complete the activities under this vote due to Tsunami Disaster and other unexpected matters as anticipated. | |
| | | | | Plant, Machinery and Equipment | 307,908 | Air craft repair work could not be completed at the end of the year as anticipated. | |
| | | 2103 | 11 | Acquisition of Capital assets Machinery | 77,248 | Emergence of expenses in this year in a very lower amount than estimated and occurrence of an over estimation. | |
| | | 2106 | 11 | Other | 319,035 | Non-Presentation of bills by suppliers of this year before the end of the year and non-emergence of certain expected liabilities. | |


 Chief Accountant/Head of Finance Division

Date

15.04.2005
 W.D.R. WEERASUNDARA
 Director Finance / Chief Accountant
 SRI LANKA AIR FORCE


 Accounting Officer

Date

27/3/05
 G.D. PERERA
 AIR MARSHAL
 COMMANDER OF THE AIR FORCE

Chief Accounting Officer

Date :

Annexure to the Appropriation Account-2004

Explanation for the Variations Between Total Net provision and Actual Capital Expenditure

Rs.'000

| Programme No. | Project No. | Object Code | Financed by | Description | Saving / (Excess) Variation | Explanation | Reference |
|---------------|-------------|-------------|-------------|--|-----------------------------|---|-----------|
| 30 | 04 | 2003 | 11 | Details of capital Expenditure | | | (DGSA2) |
| | | | | Rehabilitation and Improvement of capital Assets | | | |
| | | | | Vehicles | 1,671 | Non-presentation of a bills by a supplier pertaining to this vote in the year and non-emergence of certain related requirements. | |
| | | | | Acquisition of Capital assets | | | |
| | | | | Vehicles | 66,516 | Non-completion of a process of purchasing of vehicles proposed to the purchased under this vote by the end of the year. | |
| | | 2103 | 11 | Machinery | 5,224 | Non-presentation of bills by the suppliers under this votes before the end of the year. | |
| | | 2104 | 11 | Buildings | 109,636 | Emergence of liabilities below the amount estimated in the year. | |
| | | 2106 | 11 | Other | 73,432 | Since the requirements under vote 03-2002 became high,rstriction to the lowest possible level of the expenses under this vote so as to enable transferring permission though F.R.66 | |

Chief Accountant/Head of Finance Division

Date :

W.D.R. WEERASUNDARA
Director Finance / Chief Accountant

Accounting Officer

Date :

G. D. PERERA
AIR MARSHAL
COMMANDER OF THE AIR FORCE

Chief Accounting Officer

Date :

Annexure to the Appropriation Account-2004

Explanation for the Variations Between Total Net provision and Actual Capital Expenditure

Rs.'000

| Programme No. | Project No. | Object Code | Financed by | Description | Saving / (Excess) Variation | Explanation | Reference |
|---------------|-------------|-------------|-------------|--|-----------------------------|--|--|
| 30 | 05 | 2003 | 11 | Details of capital Expenditure | | | <div style="border-left: 1px solid black; border-right: 1px solid black; padding: 0 10px;"> (DGSA2) </div> |
| | | | | Rehabilitation and Improvement of capital Assets | | | |
| | | | | Vehicles | 2,426 | Getting vehicles on rental basis and reduced emergence of expenditure requirements under the vehicles of the establishment. | |
| | | | | Acquisition of Capital assets | | | |
| | | 2101 | 11 | Vehicles | 36,365 | Non-completion by the end of the year of the process of purchasing of vehicles under this vote. | |
| | | 2103 | 11 | Machinery | 210,215 | Delayed reception of the cabinet approval for the Air Radar Security system anticipated be purchased in this year has caused failure + H158 to complete the related work before the end of the year. | |
| | | 2106 | 11 | Other | 12,583 | Non-completion by the end of the year of a fraction of the purchasing process of Air craft signal equipment and radio system proposed to be purchased hereunder. | |


 Chief Accountant/Head of Finance Division
 SRI LANKA AIR FORCE
 COLOMBO - 03
 Date :


 Accounting Officer
 G. D. PERERA
 AIR MARSHAL
 COMMANDER OF THE AIR FORCE
 Date : 2/7/05

Chief Accounting Officer
 Date :

Annexure to the Appropriation Account-2004

Explanation for the Variations Between Total Net provision and Actual Capital Expenditure

Rs.'000

| Programme No. | Project No. | Object Code No. | Financed by | Description | Saving / (Excess) Difference Rs. | Explanation | Reference |
|---------------|-------------|-----------------|-------------|---|----------------------------------|--|-----------|
| 30 | 06 | 2103 | 11 | <u>Details of capital Expenditure</u> Acquisition of Capital Assets Machinery | 724 | Receiving slight price benefits for purchases pertaining to this vote during the year which was not anticipated. | (DGSA6) |


 Chief Accountant / Head of Finance Division
 Date: 25.09.2005

W.D.R. WEERASUNDARA
 Director Finance / Chief Accountant
 SRI LANKA AIR FORCE
 COLOMBO - 02


 Accounting Officer
 Date: 21/9/05

G. D. PERERA
 AIR MARSHAL
 COMMANDER OF THE AIR FORCE

Chief Accounting Officer
 Date :

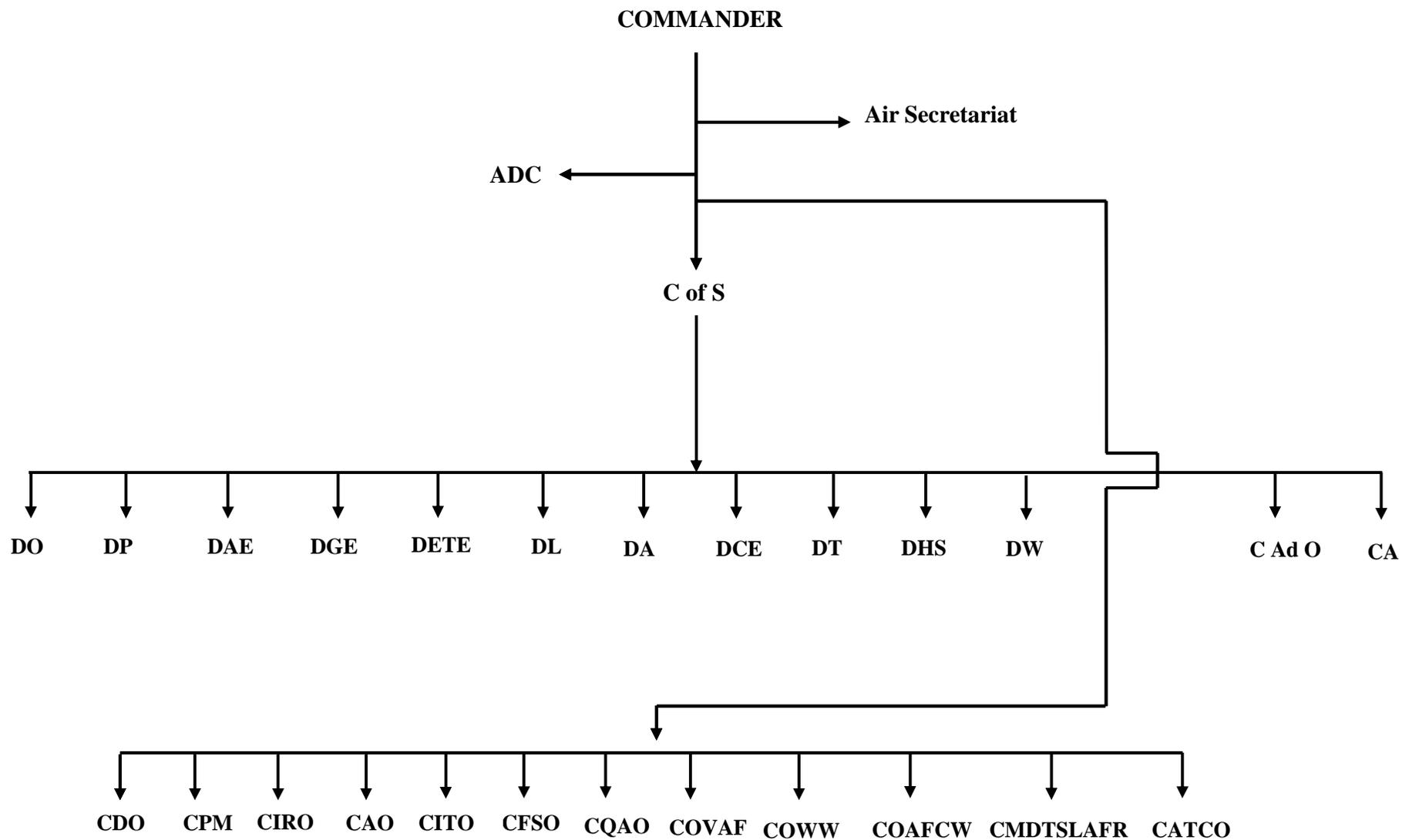
10. CONCLUSION

During the year 2004 the SLAF performed efficiently and achieved a total of 13150.35 flying hours, out of which 8650.15 hours were operational flying. On logistical support role for the troops deployed in North & East a total of 205,606 passengers and 4891571 kilograms of cargo were airlifted. Effective support was provided to the ground troops positioned in the North & East. The void in combat activities due to cease fire agreement was made to good use by emphasizing on training and rehearsal to improve the standards and readiness level. Further, the unstinted assistance rendered by the SLAF during the drought and subsequent floods was commended by several governmental and non-governmental organizations. In addition to Ground Defense of Bases/units and security of airfields in operational areas, Air Force troops were also deployed in providing security at the MRS and in Morawewa, Kappalturai, Marble Beach and the FDL's at Poovearasankulam. Furthermore, the SLAF continued to maintain high standards by adopting total quality management, which in turn, enhanced the efficiency of all the entities in the SLAF. As a mark of recognition, SLSI awarded National Productivity award for the year 2003. SLAF was called into action to provide rescue and relief operation immediately after the tsunami which hit Sri Lanka on 26 December 2004 prompt action by SLAF saved many lives.

ABBREVIATIONS

| | |
|-----------------------|--|
| ADC | Aide De Camp |
| AMIPM | Associate Member of Institute of Personal Management |
| AMRAeS | Associate Member of Royal Aeronautical Society |
| B.com | Bachelor of Commerce |
| BDS | Bachelor of Dental Surgery |
| BSc | Bachelor of Science |
| CA | Chief Accountant |
| C Ad O | Civil Administration Officer |
| CAO | Command Agro Officer |
| CATCO | Command Air Traffic Control Officer |
| CDO | Command Dental Officer |
| CFSO | Command Flight Safety Officer |
| CIRO | Command Instrument Rating Officer |
| CITO | Command Information Technology Officer |
| CMDTSLAFR | Commandant Sri Lanka Air Force Regiment |
| COAFCW | Commanding Officer Sri Lanka Air Force Construction Wing |
| C of S | Chief of Staff |
| COVAF | Commanding Officer Volunteer Air Force |
| COWW | Commanding Officer Sri Lanka Air Force women's Wing |
| CPM | Chief Provost Marshal |
| CQAO | Command Quality Assurance Officer |
| D.Av.Med | Diploma in Aviation Medicine |
| DA | Director Administration |
| DAE | Director Aeronautical Engineering |
| DCE | Director Civil Engineering |
| Def | Defence |
| DETE | Director Electronic & Telecommunication Engineering |
| DFM(Sri Lanka) | Diploma in Family Medicine (Sri Lanka) |
| DHS | Director Health Service |
| DL | Director Logistics |
| DO | Director Operations |
| DP | Director Planning |
| DT | Director Training |
| DW | Director Welfare |
| FAWC | Fellow of the Air War Collage |

| | |
|---------------|--|
| FICCDE | Fellow of the International College of Continuing Dental Education |
| FIED | Fellow of Institute of Engineering Diploma |
| HNDA | Higher National Diploma in Accounting |
| HNDC | Higher National Diploma in Commerce |
| ICA | Institute of Chartered Accountants |
| Isc | Intelligence Staff Course |
| KDU | Kotelawala Defence University |
| LICA | Licentiate of Institute of Chartered Accountant |
| LTTE | Liberation Tigers of Tamil Eelam |
| MAIAA | Member of the American Institute of Aeronautics and Astronautics |
| MSc. | Master of Science |
| MBBS | Bachelor of Medicine, Bachelor of Surgery |
| Mgt | Management |
| ndc | Graduate of the National Defence College |
| PGDM | Post Graduate Diploma in Management |
| psc | Passed Staff College |
| qfi | Qualified Flying Instructor |
| RSP | Rana Shura Padakkama |
| RWP | Rana Wickrama Padakkama |
| SLAF | Sri Lanka Air Force |
| USP | Uththama Seva Padakkama |
| VSV | Vishista Seva Vibhushanaya |
| w.e.f | With effect from |



SRI LANKA AIR FORCE

SRI LANKA AIR FORCE HEADQUARTERS, PO BOX 594, COLOMBO 02, SRI LANKA