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කාර්ය සාධන වාර්තාව හා ගිණුම් - 2017 செயல்திறன் அறிக்கை மற்றும் கணக்குகள் - 2017 Performance Report & Accounts - 2017

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Contents

❁ Performance Report & Accounts (English)

- ❁ The Message of Minister, Home Affairs
- ❁ Message of Secretary of Home Affairs
- ❁ The Message of the Registrar General
- ❁ Structure of the Department
- ❁ Our Vision and Mission

1. Chapter 1

- 1.1. Functions and Activities of the Department
- 1.3. Departmental Staff
- 1.4. Acts and Ordinance

2. Assist to secure the rights by registration.

Chapter II

Document

Registration

- 2.1. Information of Notaries
- 2.2 .Number of Notaries Licenses issued during the year 2016
- 2.3. Correction of Land Registration entries
- 2.4. Reconstruction of folios
- 2.5. Registration of Document
- 2.6. Preservation of Documents
- 2.7. Receipt of Application
- 2.8. Fees Charged by the Department

3. We ensure your Land Title

Chapter III

Title Registration

- 1.1. Title Registration Programs and offices of implementation
- 1.2. Training Programs
- 1.3. Financial and Infrastructure facilities
- 1.4. Progress of Registration of Post Transactions
- 1.5. Fees Charged by the Department
- 1.6. E- land Register Programm



Assist to secure the rights by Marriage, Birth and Death Registration.

Chapter IV.....

Civil Registration

Registrars

Number of Marriages, Births & Deaths Registered

Number of Marriages, Births & Deaths Registered in Diplomatic Missions Abroad

Certificates of Marriages, Births & Deaths and Probable age Certificates

Applications for certified Copies

Number of Applications for Translations of M.B.D. Certificates

Information Relating to Approved Declarations

Number of Issued Probable Age Certificates

Number of Applications Approved under the Consular Functions

Applications for Extracts and Certified Copies under the Consular Functions

Information relating to Adoption of Children

Stamp Duties and Other Chargers

2. Chapter V

Issuing Birth, Death and Marriage certificates by Computers

3. Chapter VI

Special services from the Department

3.1. Janatha Sathkaraka Sewa

3.2. Furtherance of office facilities

3.3. Special Programmes

4. Summary of Revenue Accounts

Chapter VII

Summary of Revenue Accounts





Wajira Abeywardhana
Minister of Home Affairs

Making public servants the contributors in the planning and the decision making process of the government with the concept of good governance in order to ensure the sovereignty and making responses to the general public with accountability and transparency can be identified as main components of the process.

It is highly important publishing the information on the way of spending the taxes of the citizens following the financial policies with the application of new technologies so as to suit to the 21st century and further to make avenues to evaluate the performance.

The Ministry of Home Affairs has been taken many more steps to widen the services provided to General Public. Thus Registrar General Department is actively taken part in “Nila Mehewara”, which was implemented as a National program for Janapathy Janatha Sewaya where the officers go to the public and serve instead of following officers by the public.

I, whilst extending my heartfelt gratitude to all staff in Registrar General’s Department and Secretary of the Ministry, who make their utmost commitment to ensure a people friendly and attractive public service fulfilling the duties and responsibilities of public service with me,







Secretary of Home Affairs

S.T. Kodikara

The Registrar General's Department is one of the most significant institutions in the country that every citizen is required to maintain a relationship. It has been in its operations for 154 years and currently it has 45 Land Registries in island-wide. 332 Divisional Secretariats and 25 District Secretariats are also officially collaborated on this.

The Department has started several projects in the past few years under the state policy of providing most efficient and high quality services using computerized technology. It is clear that the results of such investments have been received by 2017, from this report.

Issuing of Birth, Death and Marriage Certificates using computers is carried out by all Divisional Secretariats island wide and the Department is taking steps to undertake the task of issuing the folios belonging to the General public by using computers

We have do the needful to provide all our services efficiently with high Quality using latest technology. I do appreciate the support received by The Registrar General and entire Staff in providing expected services successfully to the customers. I am pleased to state that I do give my all dedication under the instructions and guidance of Hon. Minister of Home Affairs, Vajira Abeywardene to provide an efficient public service even in the future.







Registrar General
N.C. Vithanage

The Registrar General's Department which was established in 1864, inherits a proud history of 154 year, marking the mission, in view of securing the civil rights of the populace by registering the Legal documents related to Movable, immovable properties and even registering preserving and issuing copies of and titles and basic life events such as Marriage, Birth and Death of Sri Lanka through our vision. During this mission, the guidance and the direction of Honourable minister and the ministry of home affairs was a great support.

Though the Registration of Marriage, Birth and Death under civil registration system has been started by this department in 1867, the civil registration system was centralized to Divisional Secretariat level to give a fast service to the public for their convenient in 1992. Issuing certified copies of scanned certificates of Marriage, birth and Deaths in few minutes applying new technology by these 330 Divisional Secretariats will be precious service.

Service of registration of documents and title render to citizens of Sri Lanka through 45 Land and District Registry offices. Registration of title empowered to this department under registration of title act no 21 of 1998.

Also Registrar General's department is pioneer department in giving fastst service on Civil Registration with the supervision of 7 Zone Offices.

It is a great pleasure to help people, as most of the Land Registries register the deed within one day and the department website provided facility to check the status of deed by entering the related day book number on the situation of the deed on the home page.

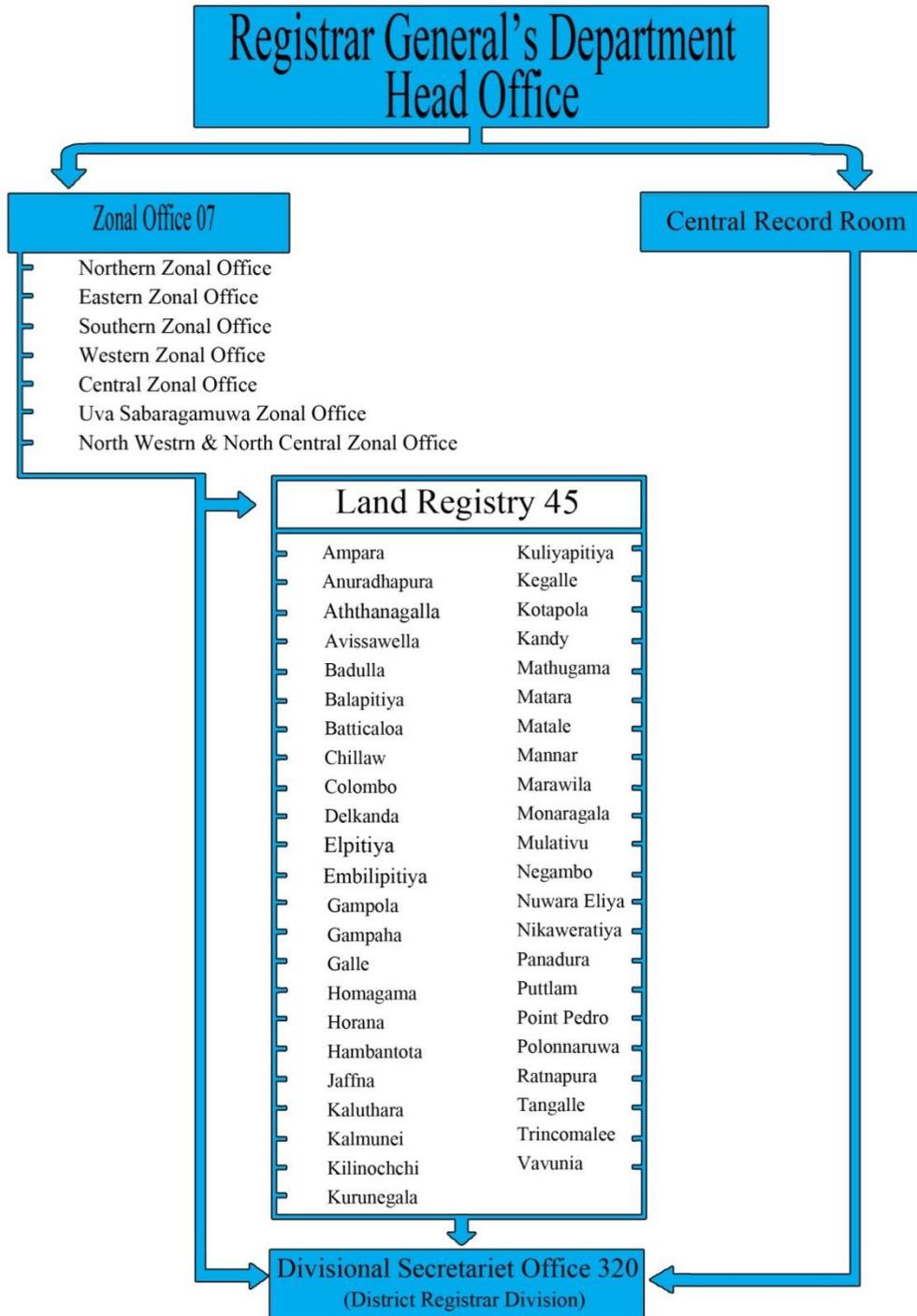
Thus we have been doing successive mission up to now and presently actions have taken to modernize the department work according to the modern technology and Government Policy by implementing e-BMD and e-LR registration systems. Also by helping the Public giving information through the web site and Communicate through emails, gives the service quickly to the people in the country and even in the international community.

I am extremely happy with the service provide by this Department, guiding to efficient, Clear and friendly Government service.





Departmental Structure



Our Vision

Assist the public to secure their rights connected to registration.

Our Mission

“Our mission is the

Registration of

*Legal documents pertaining to Movable and Immovable Properties and Registration of
Titles in Sri Lanka and Registration of*

Marriages, Births and Deaths,

the primary domestic events of

the populace;

*the preservation of such documents and the issue of certified copies there from at request
and thereby*



Chapter I

1.1 Functions and the Actions of the Department

There are Three Main Functions.

- 1.1.1 Registration.
- 1.1.2 Custody and Preservation.
- 1.1.3 Issuing Certified Copies

1.1 Actives

1.1.1 Document Registration

- Registration of Legal documents pertaining to immovable Properties
- Registration of Legal Documents pertaining to movable Properties
- Registration of Power of Attorney

1.1.2 Registration of Title

- Registration of title pertaining to immovable properties

1.1.3 Civil Registration

- Registration of Births, Marriages & Deaths occur in Sri Lanka and registration of Births, Marriages & Deaths of Sri Lankans which occur outside Sri Lanka.
- Registration of Judicial Orders relating to adoption of children and re-registration of Births of such Children.
- Making decisions on requests relating to Kandyan marriages and divorces.
- Registration of Kandyan Marriages and Divorce.



1.1.2 **Custody and Preservation**

Preservation and Custody of Notaries duplicates, aforementioned documents and other documents.

1.1.3 **Issuing of certified copies**

Issuing the certified copies of all relevant documents to authorized persons.

1.2 **Sub Activities**

- Appointing and administration of Registrar for Marriages, Births and Deaths.
- Appointing and administration of Notaries.
- Ensuring the charge of relevant Stamps fees on the deeds and other documents.
- Issuing of translated copies of certificates issued under all civil registrations
- Amend Birth, Marriage and Death certificates on request of persons and judicial orders
- Publishing Vital Statistics
- Administration of Holiday Ordinance



1.3 Departmental Staff

Departmental Staff

Registrar General's Department at the date 31.12.2017

Service	Service	Approved Cadre	Present Cadre	
Registrar General		1	-	1
Additional Registrar General (Admin)	Registrar Service (Special Grade)	1	-	1
Senior Deputy Registrar General(Admin)	S.L.A.S	1	-	1
Senior Deputy Registrar General	Registrar Service (Grade 1-1)	02	1	1
Senior Deputy/Assistant Registrar General (Administration)	S.L.A.S	01	1	
Deputy Registrar General Assistant Registrar General (Administration)	Registrar Service (Grade 11-111)	31	11	20
Chief Accountant	S.L.Ac.S (Grade 1)	01	01	0
Accountant	S.L.Ac.S (Grade ii-iii)	02	02	0
Accountant(Internal Audit)	S.L.Ac.S (Grade ii-iii)	01	0	01
Assistant Director)Information Technology)	S.L.I & IT Service	01	0	01
Legal Officer	Departmental	01	0	01
Land Registrar/ Title Registrar	Registrar Service	45	41	04
Administrative Officer	P.M.A.S (Supra)	01	0	01
Translator	Translator Service	01	0	01
Information & Communication Technology Officer	S.L.I & IT service	02	1	1
Additional District Registrar	Registrar Service(Grade iii/ii/i of Class iii	537	480	57
Development Officer	Associate Service	400	367	33
Budget Assistant	Associate Service	01	-	01
Technical Officer	Departmental	01	-	01
Public Management Assistant	P.M.A.S	946	745	201
Information & Communication Technology Assistant	S.L.I&IT	12	06	06
Document Assistant	Departmental	209	183	26
Book Binder	Departmental	77	31	46
Driver	Driver's Service	18	17	1
K. K. S.	O.A.S	369	352	17
		2662	2239	423



1.4 Acts and Ordinances

1.4.1 Land Registration

- Registration of Documents Ordinance
- Saneness and old Deeds Ordinance
- Old Deeds Documents Registration Ordinance
- Land Registers (Reconstruction Folio) Ordinance
- Notaries Ordinance
- Title Registration Act
- Power of Attorneys Ordinance
- Condominium Property Act
- Stamp Duty Act
- Finance Act

1.4.2 Marriages, Birth and Death Registration

- Births and Deaths Registration Act
- Death Registration (Special Provisions) Act
- Marriages (General) Registration Act
- Marriage and Divorce (Kandyan) Act
- Kandyan Succession Ordinance
- Marriage and Divorce (Muslim) Act
- Adoption of children Ordinance



Assist the public to secure their rights connected to registration.





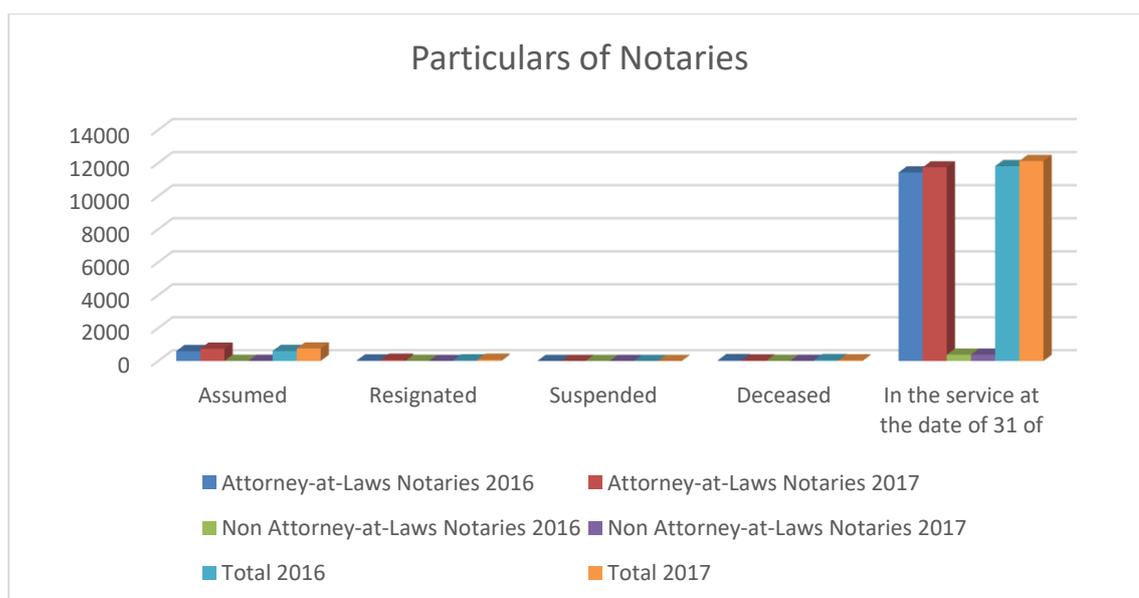
Chapter II

Registration of Documents

2.1 Particulars of Notaries

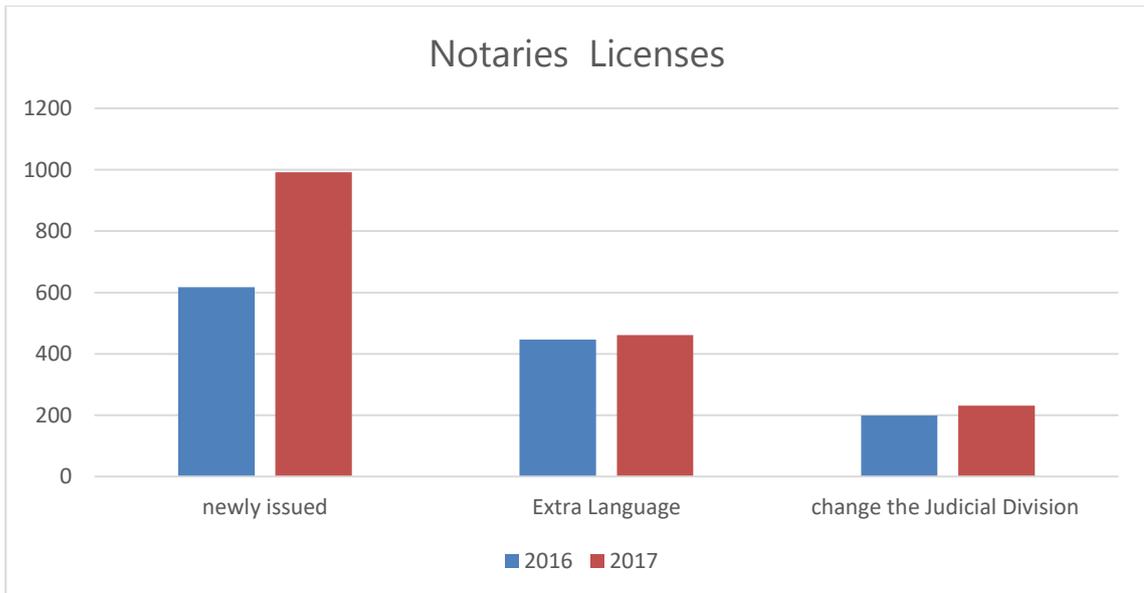
Number of Notaries, Attorney-at-Laws and non Attorney-at-Laws served during the year of 2017 and their details are as follows.

Number	Description	Attorney-at-Laws Notaries		Non Attorney-at-Laws Notaries		Total	
		2016	2017	2016	2017	2016	2017
1	Duties Assumed During the year	600	746	6	11	606	757
2	Number of Resignations During the year	31	73	6	3	37	76
3	Number of suspended persons	0	0	0	0	0	0
4	Number of Death Persons	27	27	12	12	39	39
5	Number of persons in the service at the date of 31st	11,734	11,734	385	385	12,119	12,119



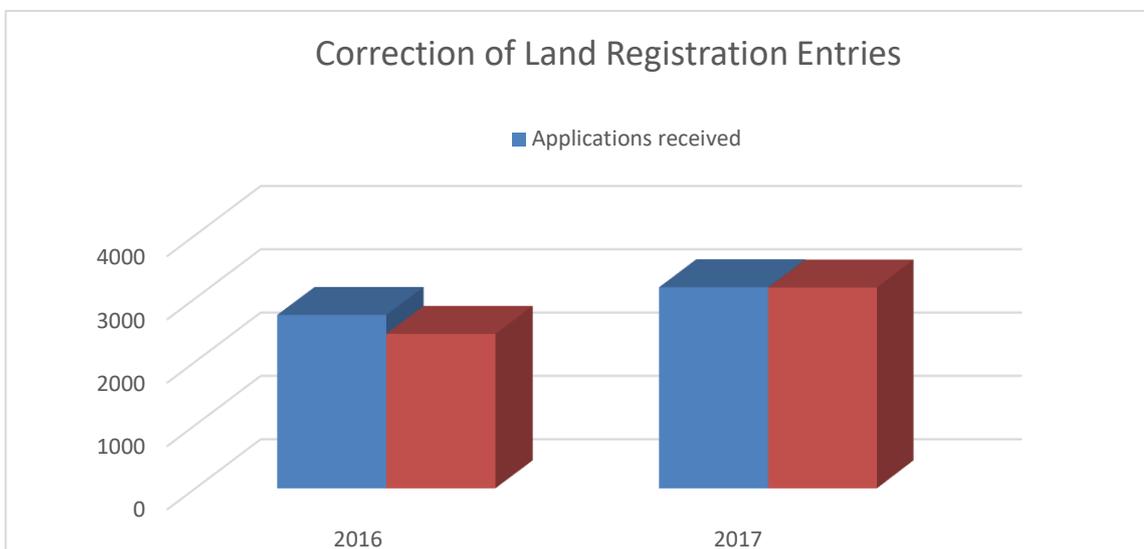
2.2 Number of Notaries Licenses issued during the year 2016

➤ Number of Notaries Licenses newly issued	-	992
➤ For practice from an Extra Language	-	461
➤ To change the Judicial Division	-	231



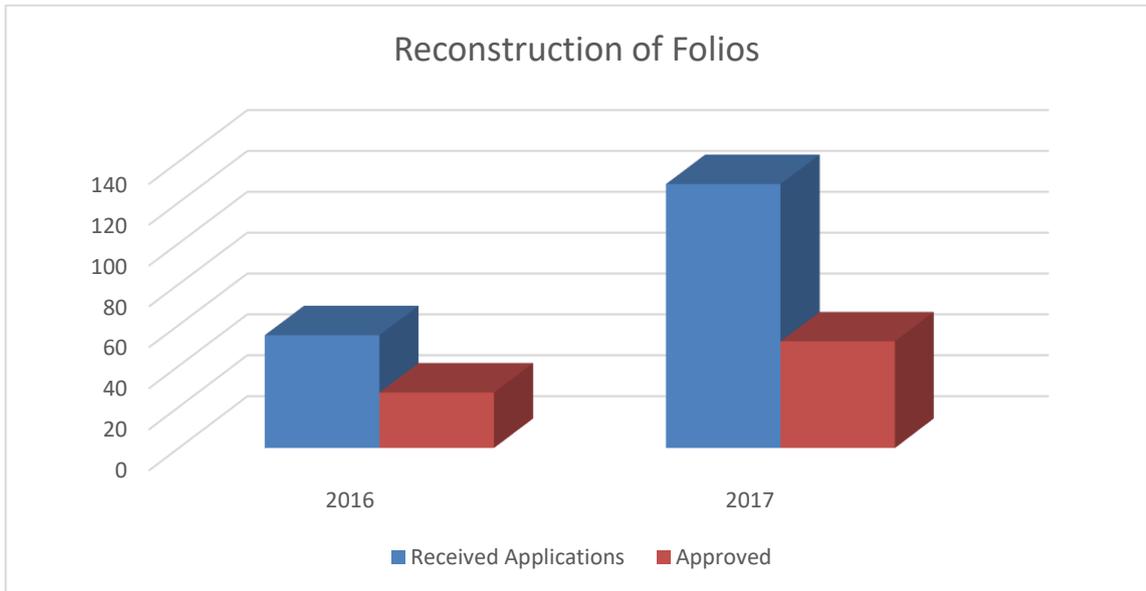
2.3 Correction of Land Registration Entries

➤ Applications received during the year 2017	-	<i>3174</i>
➤ Number of completed applications in Year 2017	-	<i>3169</i>



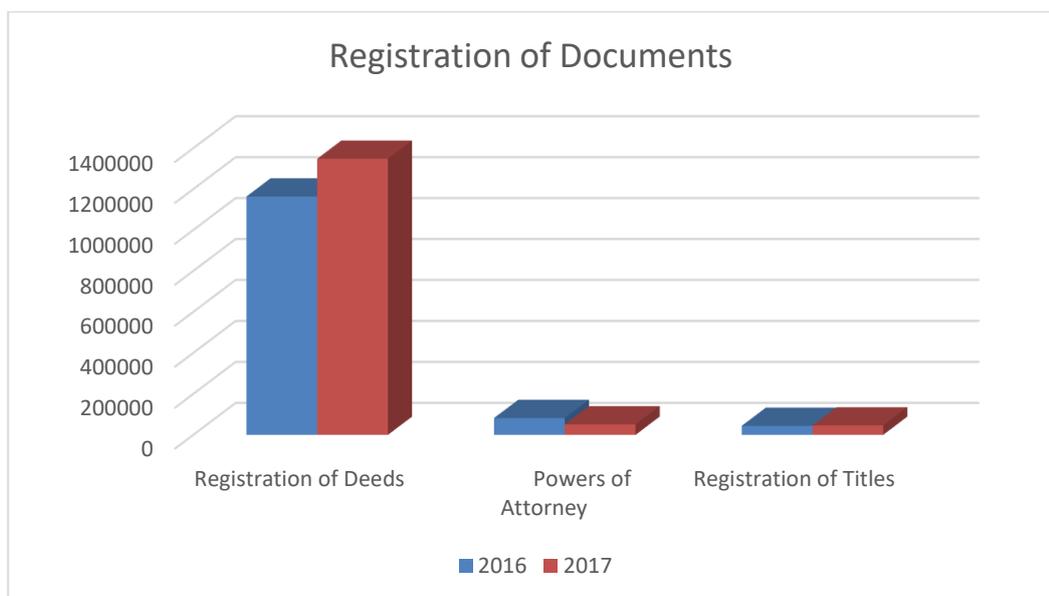
2.4 Reconstruction of Folios

➤ Received applications	-	129
➤ Number of approved	-	52



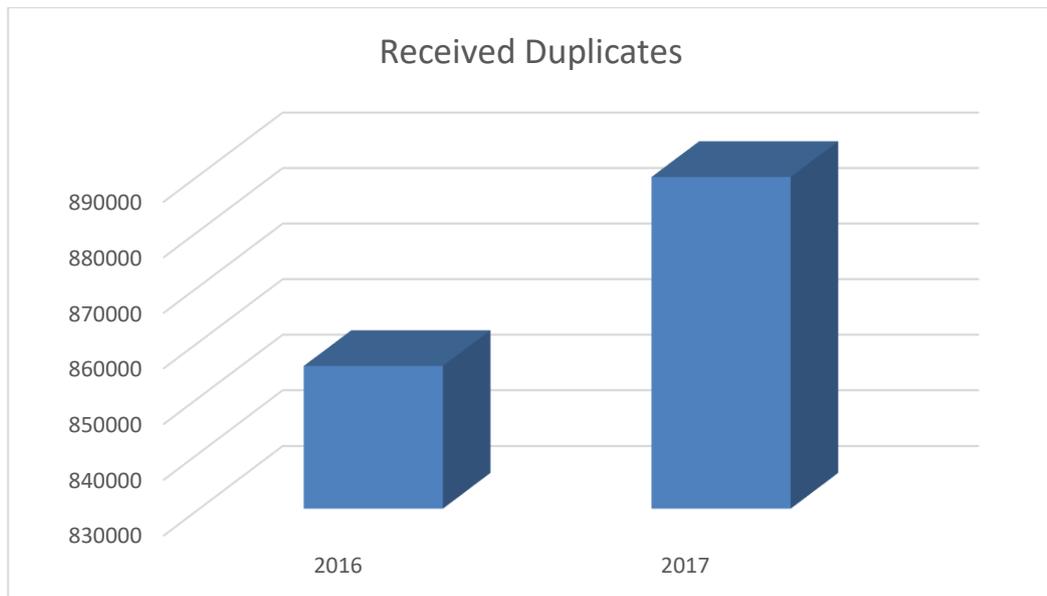
2.5 Registration of Documents

➤ Number of Deeds registered during the year of 2017	-	1,348,035
➤ Number of Powers of Attorney registered during the year of 2017	-	50,830
➤ Number of Title schedules registered during the year of 2017	-	45,852



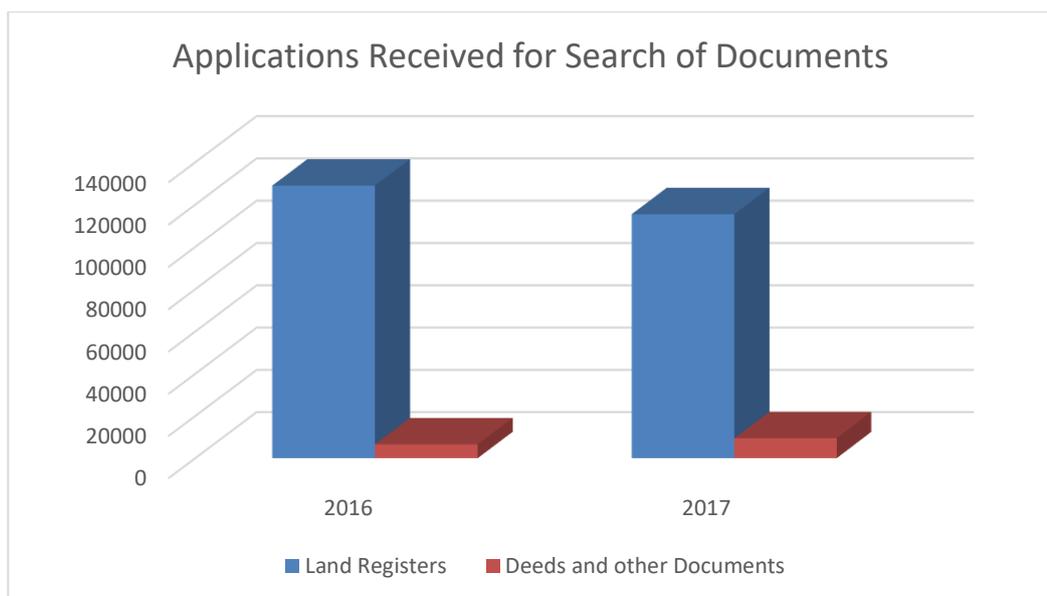
2.6 Preservation of Documents

- Number of duplicates received during the year 2017 - *889,639*



2.7 Applications for Obtaining Certified Copies

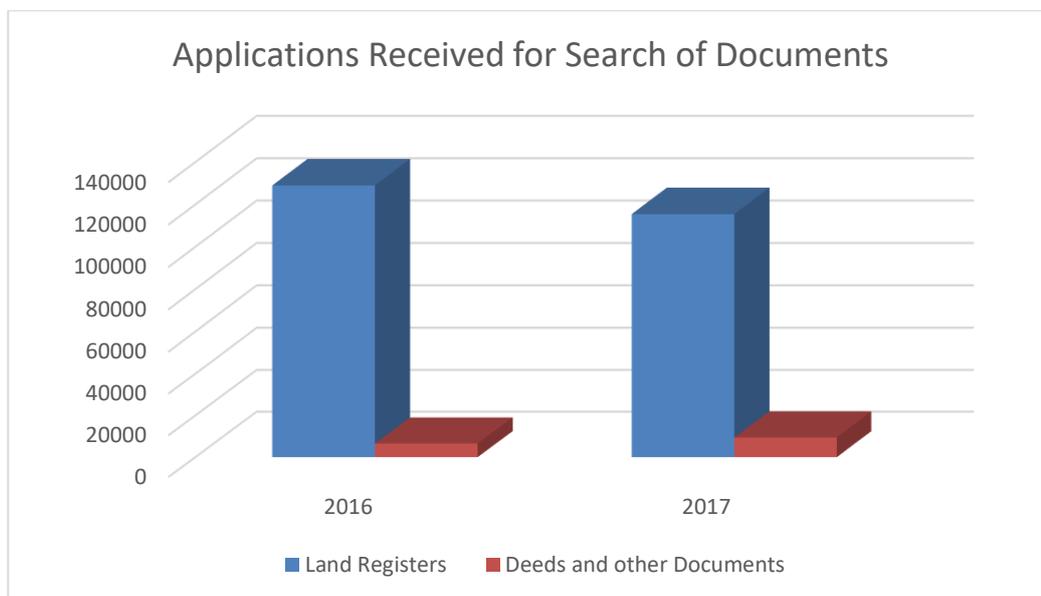
- Extracts of land registers - *1,179,613*
- Deed copies - *216,634*
- Power of Attorney - *190*
- Title Certificates - *9,152*



(B) Number of Applications Received for Search of Documents

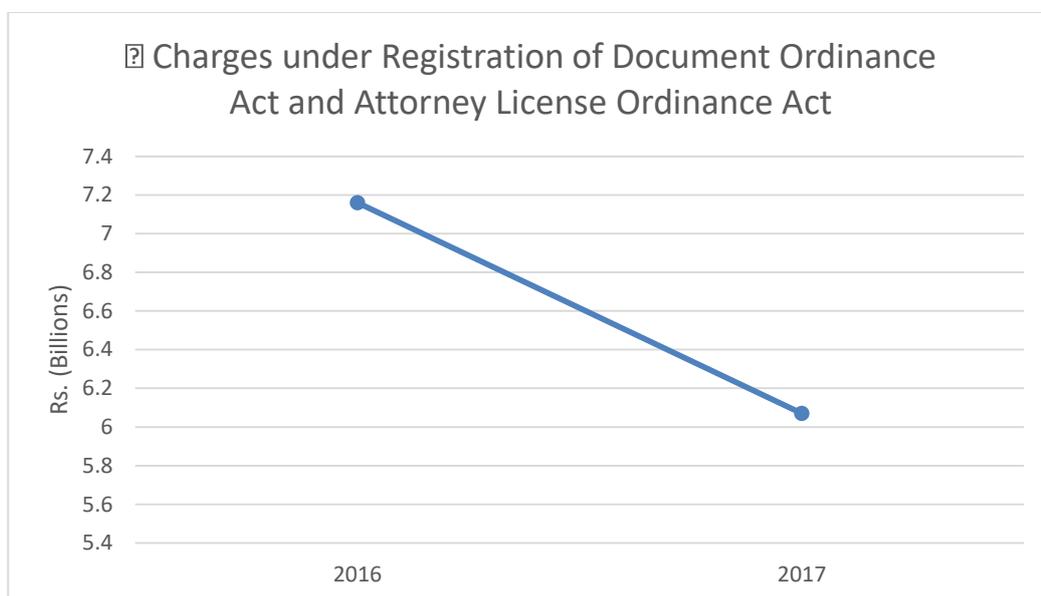


- Land Registers - 115,464
- Deeds and other documents - 9,463



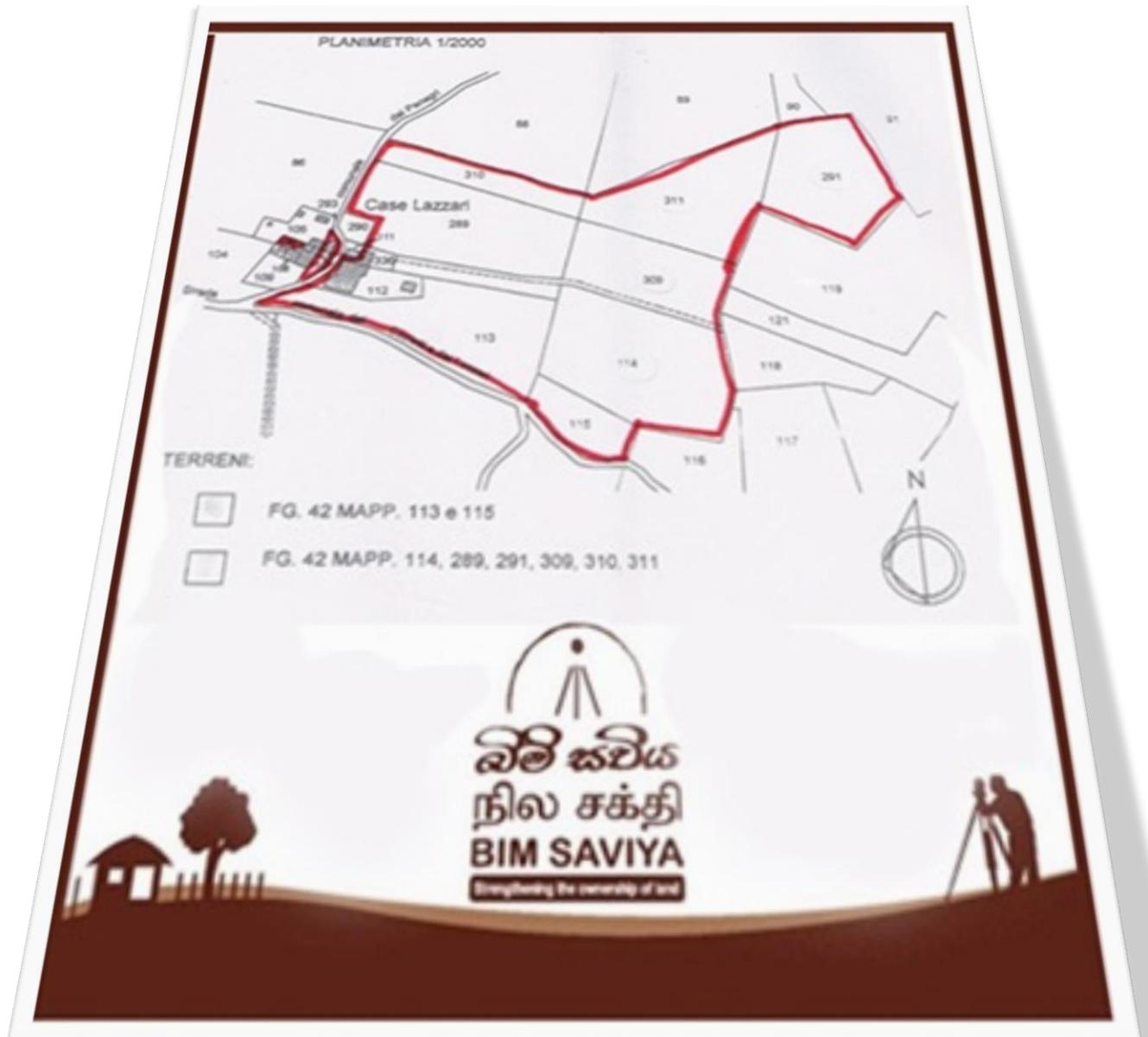
2.8 Fees charged by the department

- Charges under Registration of Document Ordinance Act and Attorney License Ordinance Act - 607,676,930





We Preserve the Ownership of Your Land...





Chapter III

Title Registration

Title Registration has been introduced instead of Documents Registration by the Title Registration Act No.21 of 1998. A project is now implemented as Bim Saviya all over Sri Lanka. Accordingly Bim Saviya is presently being implemented as a pioneering development program at Divisional Secretariat level under state financial provision.

Following table shows the locations where Title Registration was implemented and number of Lands Registered from each Land Registry in 2017.

3.1 The Land registries

Number	Registry of Lands	No. of title schedules registered	Total no. of lands registered at the end of 2016	Number	Registry of Lands	No. of title schedules registered	Total no. of lands registered at the end of 2016
1	Anuradhapura	4697	82180	14	Trincomalee	144	1370
2	Gampaha	4633	35501	15	Matale	1790	12126
3	Gampola	728	34144	16	Kuliyapitiya	448	6086
4	Negombo	2657	44872	17	Nuwara Eliya	299	4745
5	Ratnapura	5307	66737	18	Panadura	1427	5536
6	Homagama	1305	56870	19	Galle	1404	7151
7	Hambanthota	2786	27555	20	Matara	2408	10212
8	Kandy	2743	31024	21	Attanagalla	1164	8220
9	Delkanda	3458	56627	22	Marawila	432	1195
10	Kegalle	3022	26635	23	Kalutara	1269	4312
11	Monaragala	3048	18930	24	Galle	543	924
12	Badulla	92	11053	25	Tangalle	1498	1627
13	Polonnaruwa	2395	21668		Total	49,697	577,300

During the year 2017, 60,134 title schedules have received for registration and total registered title schedules were 49,697.



3.2 Training Programs

Registrar General's Department has given its contribution for the awareness on Bim Saviya programs for all Divisional Secretariat office that are organized by Ministry of Land & Land Development sponsored under the Department of Land Settlement.

The Head office was conducted training programs time to time relating to the new software for the officers of title registries.

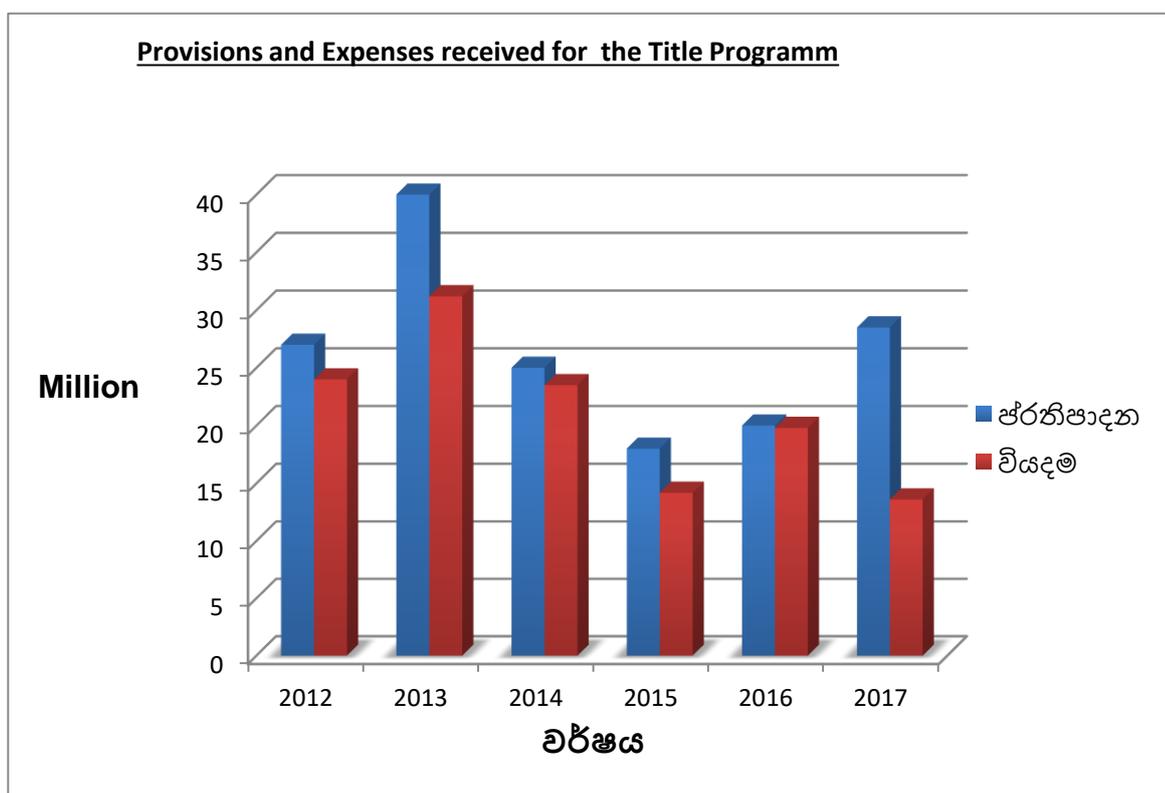
3.3 Financial and Infrastructure Facilities

The provisions have been given for developments of infrastructure within the Title Registration offices for year 2017.

The income of Registering Titles was Rs.23, 130,366.00 and was able to credit Rs. 8,668,146.40 as the income of registering post transaction instruments to the Title insurance fund. Further it was able to credit an additional sum of Rs. 583,549.90 to the Title insurance fund compared to the year 2016 in 2017.

Further an amount of Rs. 8,636,386.73 was invested in treasury bills by registering 2017.

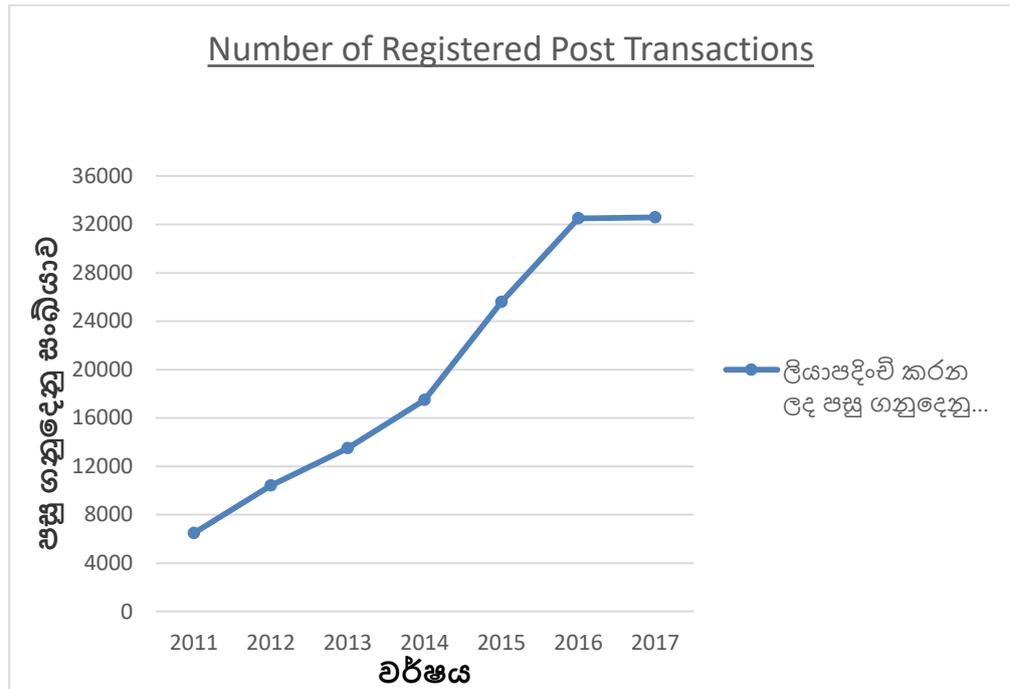
The provisions received to the department and the expenses of the Bim Saviya Programme during the Last Year are as follows.



3.4 Progress of Registration of Post Transactions

Number of 32501 of post transaction in 2016 and Number of 32580 of post transaction in 2017 was registered under Bim Saviya Programme.

The total registrations of post transactions of 28 title registries under Bim Saviya program are as follows.



3.5 Fees charged by the Department

	Subject	Fees (Rs.)
1	Fees for extracts of Title Registers & Issue of certified copies	13,568,207.00
2	Stamp duties charge for land title certificates on provincial council institutes or government	827,895,980.47

3.6 E- land Register Programme



To expedite the Title registration program No. of 5,399,457 Land Registers in Colombo, Delkanda, Gampaha and Attanagalla and Jaffna has been scanned, under the provisions of Ministry of Land Development. In 2016 Number of 4,286,634 Folios scanned in Kalutara, Matugama, Elpitiya, Balapitiya, Galle, Matara, Kotapola, Tangalle and Hambanthota spending 51.98 M.

51.98 M rupees has spent for scanning number of 4,286,634 folios of Land Registries in Kalutara, Matugama, Elpitiya, Balapitiya, Galle, Matara, Kotapola, Tangalle and Hambantota in 2016

The Software, e-Land Register is developed to do the Registration of Land Documents by computer. Currently the number of documents received for registration is higher and, to increase the efficiency of the registration, this software is introduced. This program is implemented as pilot projects in 06 offices upon 15 offices where the scan has already done for 2017.

After scanning the Land Documents, a system has been introduced to maintain updating process of the data spending Rs.5.01M. In addition Rs. 30 M has spent to handover Computers, Photo Copy Machines and Printers for the purpose of developing infrastructure of Land Registries





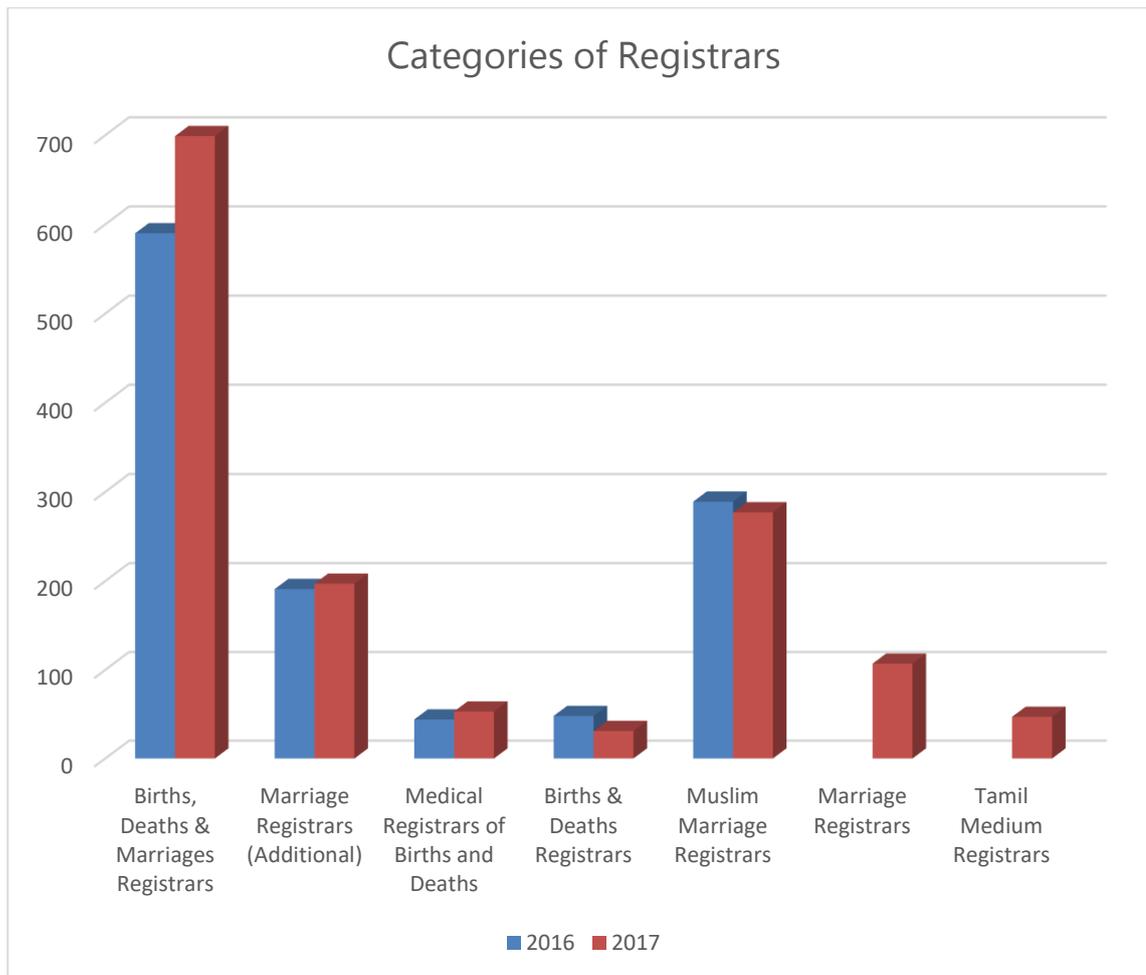
Chapter IV

Civil Registration

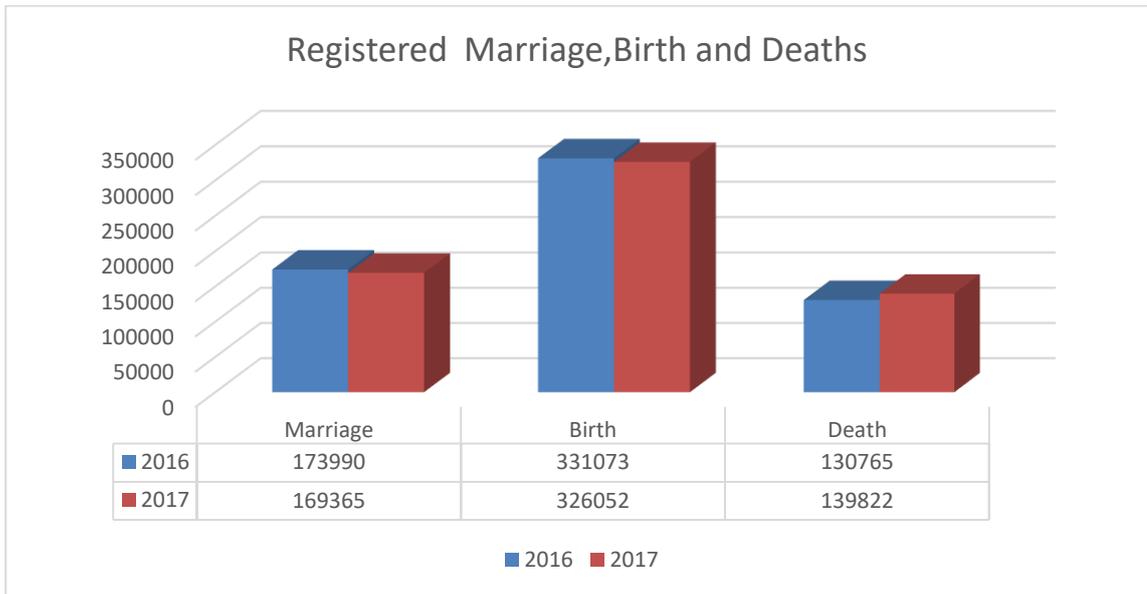
4.1 Registrars

Number of Registrars in the service to the date of 31.12.2017 and they are belongs to following categories

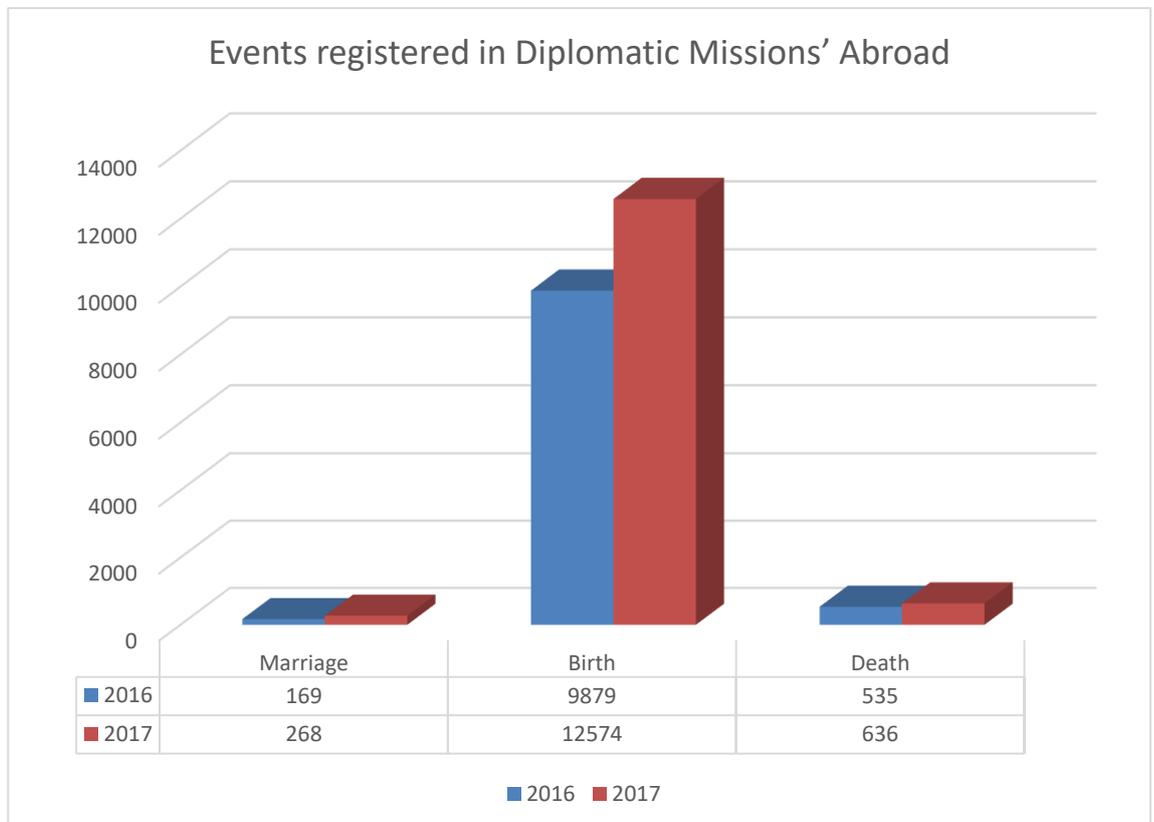
	Registrars	2016	2017
1	Births, Deaths & Marriages Registrars	590	699
2	Marriage Registrars (Additional)	191	197
3	Medical Registrars of Births and Deaths	44	53
4	Births & Deaths Registrars	48	31
5	Muslim Marriage Registrars	289	277
6	Marriage Registrars		107
7	Tamil Medium Registrars		47
	Total	1,162	1,411



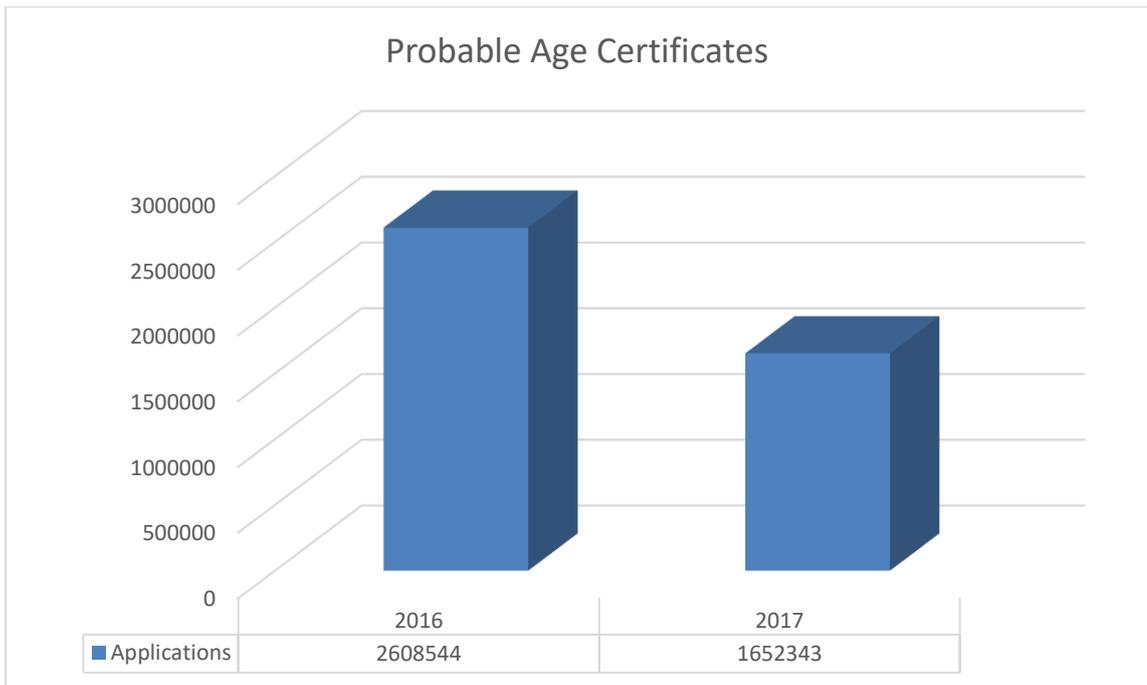
4.2 Number of Registered Marriage, Birth and Deaths



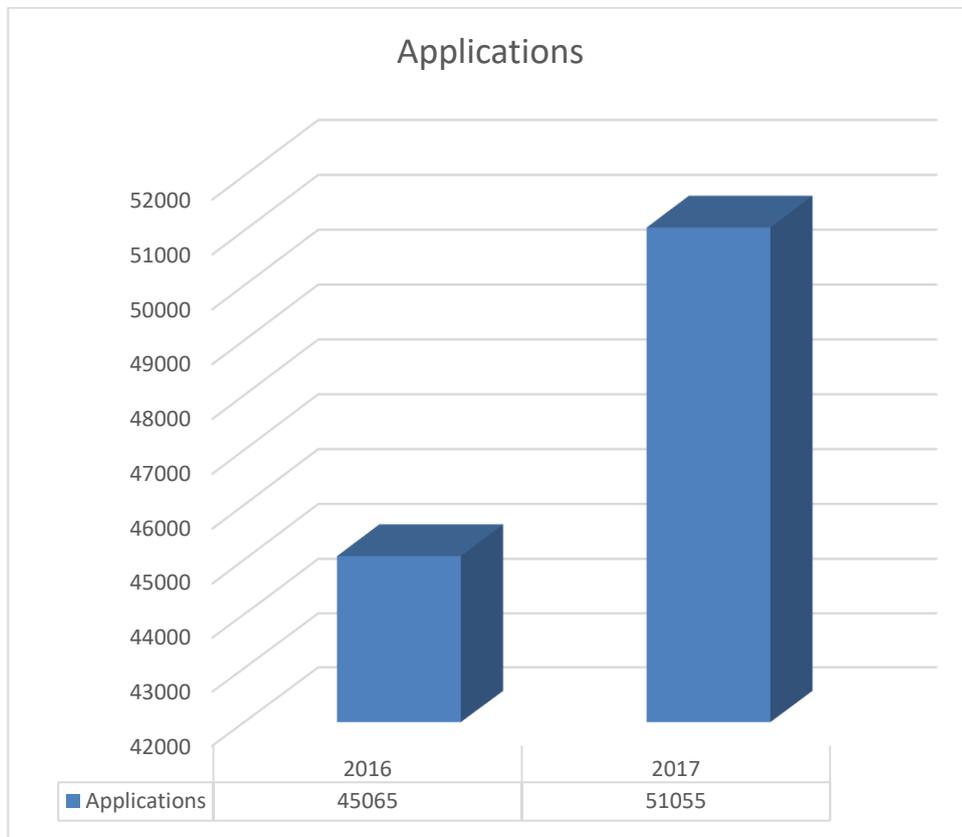
4.3 Number of events registered in diplomatic missions' abroad



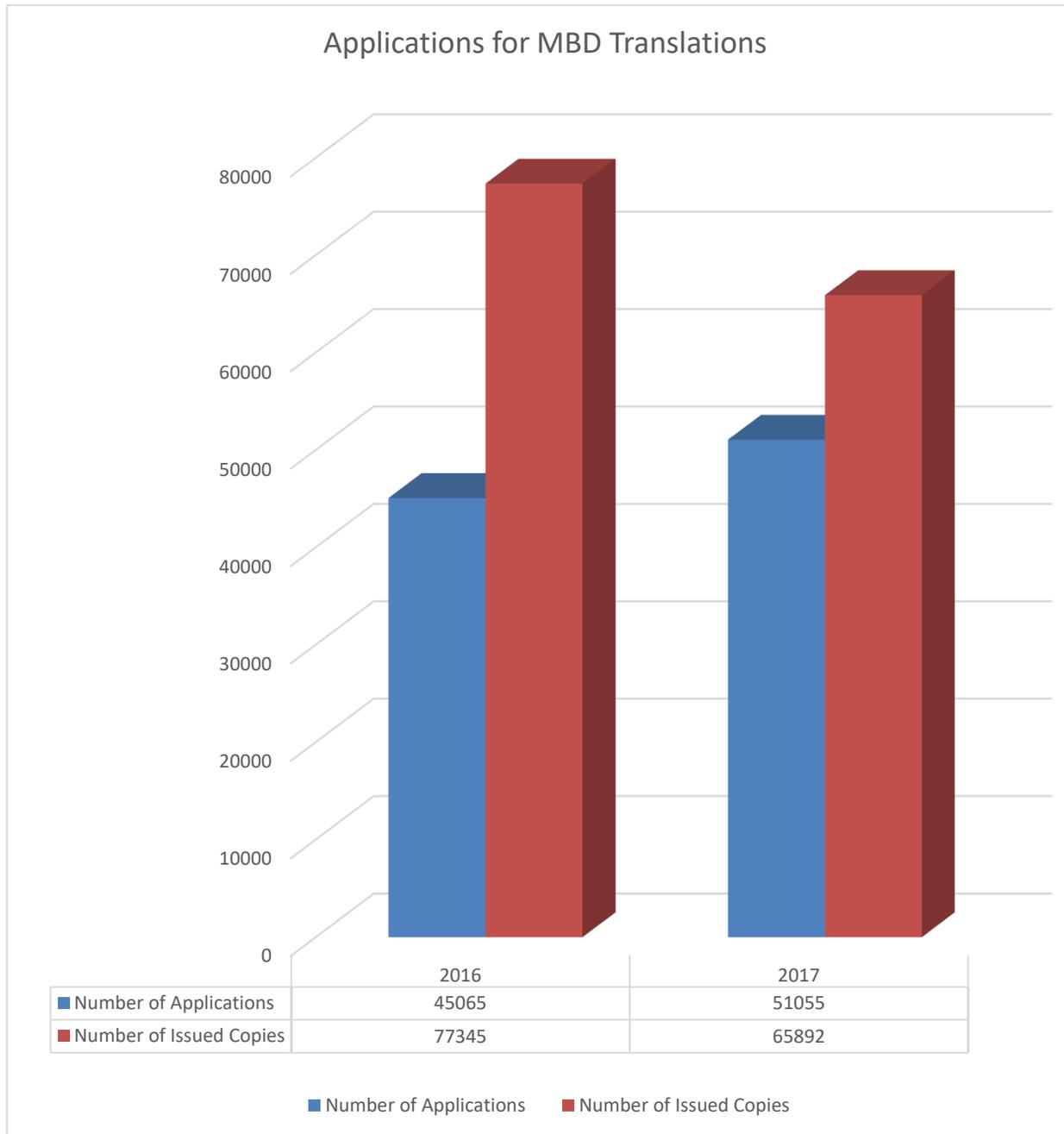
4.4 Births, Deaths and Marriage certificates and Probable Age certificates



4.5 Number of Translation Applications for Birth, Death and Marriage Certificates



4.6 Number of issued copies of Birth, Death and Marriage Translations



4.7 Particulars of Approved Declarations

Particulars	Number of Declaration
Registration of Past Births	12,927
Alterations & amendment of Names	8,110
Registration of Past Deaths	920
Clerical errors & correction of other information	8,726



4.8 Number of Issued Probable Age Certificates

Number of Issued Probable Age Certificates - 3,232

4.9 Number of Applications Approved Under the Consular Functions Act

Section	Number of Received Declarations	Number of Approved Declarations
24	1182	1182
27	202	202
27ඒ	173	173
36	487	487
52	177	177

4.10 Applications for extracts and certified copies under the Consular Functions Act

Section	Number of received Applications
Birth and Deaths Registration Act	19 176
Marriage (General) Registration Act	187
Kandyan Marriage and Divorce Act	90
Muslim Marriage and Divorce Act	74

4.11 Particulars Related to Adoption of Children

- Number of Judicial orders Issued under Adoption of Children Ordinance - 1245
- Number of Adoption Certificates issued - 1687
- Re-Registration of Birth of Adopted Children - 1226

4.12 Stamp Duties and Other Chargers

Stamp fees and other chargers collected related to the Marriage, Birth and Death Registrations during the year 2016 as follows.

	Description	Rs.
1.	Stamp fees under Births & Deaths registration ordinance, Marriage registration (General) ordinance, Kandyan Marriages & Divorce Act & Muslim marriages & divorce Act.	334,572,042



Progress of Information & Technology

Issuance of Birth, Death and Marriage Certificates by Computer

E-BMD

Birth, Death and Marriage certificates are scanned and issued certified copies by the Computer Technology. By the end of the year 2017, following the Divisional Secretariat offices have issued the certificates by using modern computer technology.

	The offices issuing Copies	Covered Divisional Secretariat Divisions
1	All Divisional Secretariats Divisions in Polonnaruwa District	All Divisional Secretariats Divisions in the Island
2	All Divisional Secretariats Divisions in Galle District	All Divisional Secretariats Divisions in the Island
3	All Divisional Secretariats Divisions in Kurunegala District	All Divisional Secretariats Divisions in the Island
4	Land Registry Vavuniya	All Divisional Secretariats Divisions in the Island
5	Land Registry Jaffna	All Divisional Secretariats Divisions in the Island
6	Divisional secretariat Nallur	All Divisional Secretariats Divisions in the Island
7	All Divisional Secretariats in Colombo District	All Divisional Secretariats in Colombo District
8	All Divisional Secretariats Divisions in Anuradhapura District	All Divisional Secretariats in Anuradhapura District
9	All Divisional Secretariats in Badulla District	All Divisional Secretariats in Badulla District
10	All Divisional Secretariats Divisions in Kegalle District	All Divisional Secretaries in Kegalle District



11	All Divisional Secretariats Divisions in Monaragala District	All Divisional Secretariats in Monaragala District
12	All Divisional Secretariats Divisions in Jaffna District	All Divisional Secretariats in Jaffna District
13	All Divisional Secretariats Divisions in Puttalam District	All Divisional Secretariats in Puttalam District
14	All Divisional Secretariats Divisions in Ratnapura District	All Divisional Secretariats in Ratnapura District
15	All Divisional Secretariats Divisions in Matale District	All Divisional Secretariats in Matale District
16	All Divisional Secretariats Divisions in Ampara District	All Divisional Secretariats in Ampara District
17	All Divisional Secretariats Divisions in Hambantota District	All Divisional Secretariats in Hambantota District
18	All Divisional Secretariats in NuwaraEliya District	All Divisional Secretariats in NuwaraEliyaDistrict
19	All Divisional Secretariats in Kilinochchi District	All Divisional Secretariats in Kilinochchi District
20	All Divisional Secretariat Divisions in Mulaitivu District	All Divisional Secretariats in Mulaitivu District
21	All Divisional Secretariat Divisions in Kalutara District	All Divisional Secretariats in Kalutara District
22	All Divisional Secretariat Divisions in Gampaha District	All Divisional Secretariats in Gampaha District
23	All Divisional Secretariat Divisions in Kandy District	All Divisional Secretariats in Kandy District
24	All Divisional Secretariat Divisions in Vavuniya District	All Divisional Secretariats in Vavuniya.



25	All Divisional Secretariat Divisions in Mannar District	All Divisional Secretariats in Mannar.
26	All Divisional Secretariat Divisions in Trincomalee District	All Divisional Secretariats in Trincomalee.
27	All Divisional Secretariat Divisions in Batticaloa District	All Divisional Secretariats in Batticaloa.
28	All Divisional Secretariat Divisions in Matara District	All Divisional Secretariats in Matara.

E-Population Register

The e-population register is the base of the information technology systems that include basic details of General Public in Sri Lanka. This System highly influence to make efficient the services which the government provide to the public and transfer the information between government institutions safely and quickly. This system has been introduced to all districts in the Island and currently entering the data to the system.





Chapter VI

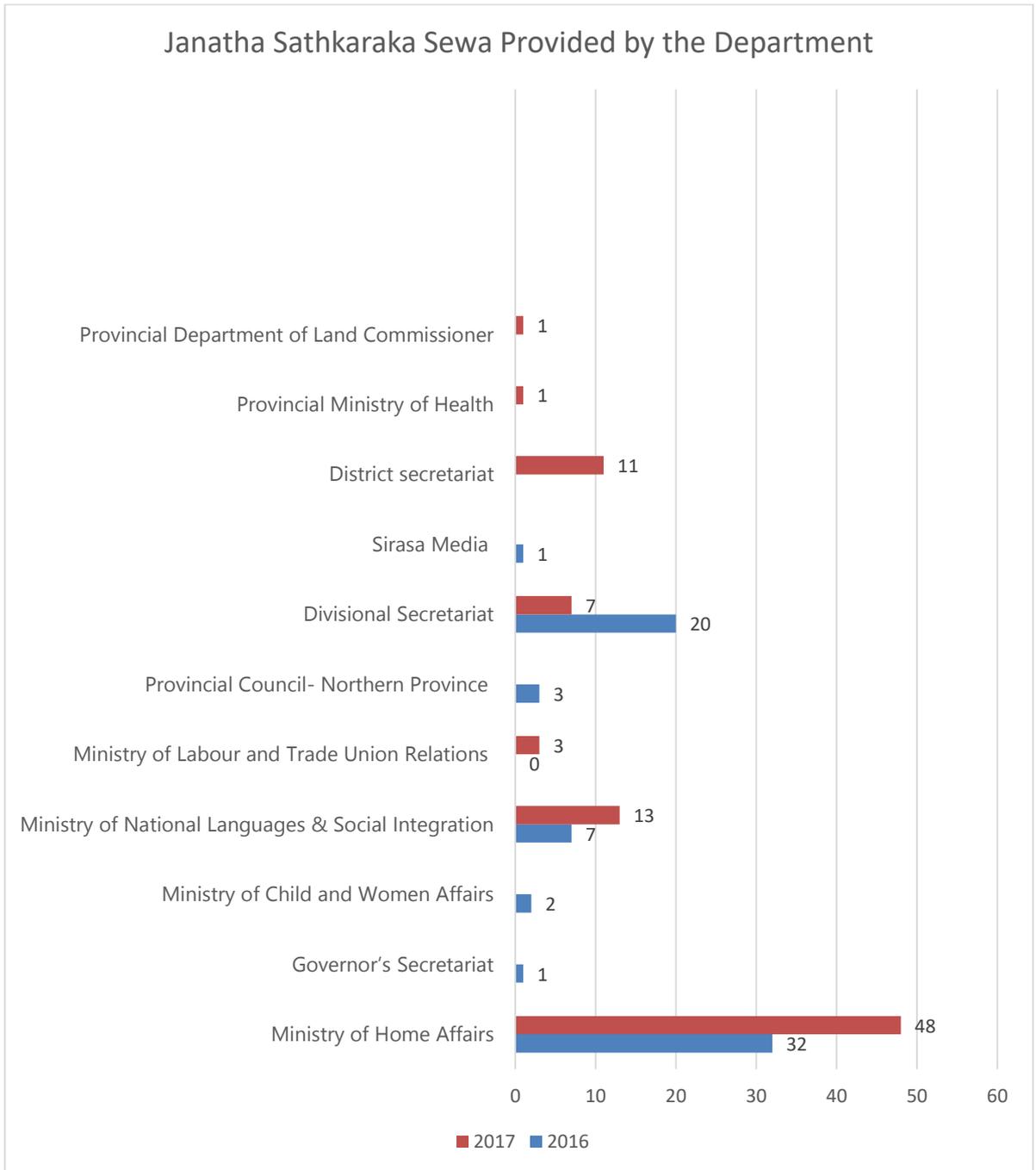
Special Services Provided by the Department

6.1 Janatha Sathkaraka Sewa

No	Sponsored Institution	No. of Mobile Services	
		2016	2017
1	Ministry of Home Affairs	32	48
2	Governor's Secretariat	1	
3	Ministry of Child and Women Affairs	2	
4	Ministry of National Languages & Social Integration	7	13
5	Ministry of Labour and Trade Union Relations	0	3
6	Provincial Council- Northern Province	3	
7	Divisional Secretariat	20	7
8	Sirasa Media	1	
9	District secretariat		11
10	Provincial Ministry of Health		1
11	Provincial Department of Land Commissioner		1



Janatha Sathkaraka Sewa Provided by the Department



6.2 Improvements of Office Facilities

- Modernisation Program of Land Registry Ampara
- Modernisation Program of Land Registry Kandy



6.3 Special Programs

- Awareness Program for Estate Medical Assistant and Estate Welfare Officers of Badulla District regarding the registration of Birth and death
- Successfully maintained the gardening in the Office Premises of Panadura Land Registry by the Office Welfare Society
- Repair the damaged folios of Land Registry Chilaw by the Offers as a free Service in several occasions
- Cleaned the outer premises of the Land Registry Chilaw, related to Dengue Control Program
- Cleaned the outer premises of the Land Registry Ampara related to Dengue Control Program
- Act on 97 applications of Death certificates belongs to Central Record Room by the Land Registry Awissawella
- Issued Birth ,Marriage and Death Certificates related to all the Divisions in the island by Land Registry Kandy
- Awareness program held for Local Registrars in Kandy District by Land Registry Kandy.
- Awareness program held for newly appointed Local Registrars in Kandy District by Land Registry Kandy.
- Repairing the record Room of Land Registry Kandy
- Arms Giving for new year conducted by Land Registry Nuwara Eliya
- Held a Kadala Dansala by the Land Registry Nuwara Eliya for Vesak Festival
- Cleaned the outer premises of the Land Registry Tangalle,related to Dengue Control Program
- Programme conducted to Clean and maintain in good condition Record Room
- Renovation of Kuliypitiya Land Registry





ACCOUNT SUMMARY

Account Summary

Search Transactions: [How do I search?](#) [Recent searches](#)

[Options](#) [Edit](#) | [1 Hold](#)

Deposit Accounts - Show account number

Actions	Account	Balance
	SAVINGS ACCO	
	CH	

Consolidated View of Balances

Transaction Accounts	Branch	Rate of Interest (% p.a.)	Balance
0000030003091855	BHADRAK	5.0	INR 9,87,36,008.16
0000030003055476	BHADRAK	5.0	INR 6,71,20,548.00
0000030003178840	BHADRAK	6.0	INR 89,020.00
0000030003178828	BHADRAK	5.0	INR 4,98,670.00
0000030003133988	BHADRAK	3.5	INR 12,44,52,369.92

PPF Accounts

Account No./ Nick name	Branch	Principal/ Available Balance	Transactions

Account Information

Account Summary

Account Information

MY ACCOUNT

ACCOUNT NO. 0000030003091855

BRANCH BHADRAK

ACCOUNT TYPE SAVINGS

STATUS ACTIVE

EDIT CONTACT INFO

CHANGE ET STATE DATE

CHANGE ET FALL DUE

CHANGE LIBRARY PIN

PRINT

IMPORTANT ANNOUNCEMENT
After 15th December 2012, changing of login







APPROPRIATION ACCOUNT - 2017

Budget Code No: 254 Name of the Ministry/Department/Office of the District Secretariat: Registrar General's Department

Program No. as mentioned in the Annual Estimate	Program Name as mentioned in the Annual Estimate	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (as per Form No. D.G.S.A 1)
		Provision for Budget Estimate	Provision for contingency & contingency Estimate	Transfers under F.R. 66 & F.R. 69	Total Net Provision	Total Expenses	Net Result Balance/Overdue	
	Rs.	Rs.	Rs.	Rs.	(1+2+3)	Rs.	(4-5)	
01	Recurrent Operational Activities	1,325,020,000	17,000,000	97,777,000 (97,777,000)	1,342,020,000	1,330,649,751	11,370,249	02
	Sub Total (Recurrent)	1,325,020,000	17,000,000		1,342,020,000	1,330,649,751	11,370,249	
01	Capital Operational Activities	67,000,000	9,000,000		76,000,000	46,273,255	29,726,745	02
	Sub Total (Capital)	67,000,000	9,000,000		76,000,000	46,273,255	29,726,745	
	Total	1,392,020,000	26,000,000		1,418,020,000	1,376,923,006	41,096,994	

Account details mentioned in Form No. D.G.S.A 10 in Page Nos. 01 to 23 and other details mentioned in pages 24 to 44 are part and parcel of this Appropriation Account. Therefore I do certify that figures included in the said account has been prepared according to the details and cross references relevant to the account details and compared the same with Treasury Account Books and the same have been confirmed to be true and accurate.

Chief Accounting Officer

Name:

Accounting Officer

Name:

Chief Finance Officer/Chief Accountant/Director (Finance)/ Commissioner (Finance)

Name:

Designation:

Designation:

Date : 2018-03

Date : 2018-03



APPROPRIATION ACCOUNT ON PROGRAMMES - 2017

Budget Code No: 254
Operational Activities

No. & Name of the Ministry /Department/Office of the District Secretariat: Registrar General's Department : 01

SUMMARY OF THE RECURRENT & CAPITAL EXPENCES

Nature of the Expenses (With Form Reference of D.G.S.A)	(1) Provision of Budget Estimate	(2) Provision for contingency allocations & contingency Estimate	(3) Transfers under F.R. 66 & F.R. 69	(4) Total Net Provision (1+2+3)	(5) Total Expenses	(6) Net Result Balance/Overdue (4-5)	Page No. (as per Form No. D.G.S.A 1)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(A) Recurrent (D.G.S.A. 3)	1,325,020,000	17,000,000	97,777,000	1,342,020,000	1,330,649,751	11,370,249	03
(B) Capital (D.G.S.A. 4)	67,000,000	9,000,000	0	76,000,000	46,273,255	29,726,745	04 & 05
Total	1,392,020,000	26,000,000	0	1,418,020,000	1,376,923,006	41,096,994	

Chief Finance Officer/Chief Accountant/Director (Finance)/ Commissioner (Finance)

Date : 2018-03

RECURRENT EXPENDITURES ON PROJECTS

Budget Code No: 254 Name of the Ministry/ Department/ Office of the District Secretariat: Registrar General's Department

Program No. & Name: 01 Operational Activities

Project No./Name, Personal Salaries & Other expenditures of all Projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision of Budget Estimate Rs.	Provision for contingency Allocations & contingency Estimate Rs.	Transfers under F.R. 66 & F.R. 69 Rs.	Total Net Provision (1+2+3) Rs.	Total Expenses Rs.	Net Result Balance/Overdue (4-5) Rs.
<u>Project No. 01 Name:</u> <u>General Administration & Institutional Services</u>						
Personal Salaries	115,500,000	0	19,950,000	135,450,000	133,083,610	2,366,390
other Expenses	46,370,000	3,000,000	2,440,000	51,810,000	49,749,051	2,060,949
Sub Total	161,870,000	3,000,000	22,390,000	187,260,000	182,832,661	4,427,339
<u>Project No. 02 Name:</u> <u>Registration Activities</u>						
Personal Salaries	929,750,000	0	-18,539,000	911,211,000	909,259,912	1,951,088
other Expenses	233,400,000	14,000,000	-3,851,000	243,549,000	238,557,178	4,991,822
Sub Total	1,163,150,000	14,000,000	-22,390,000	1,154,760,000	1,147,817,090	6,942,910
Total	1,325,020,000	17,000,000	0	1,342,020,000	1,330,649,751	11,370,249

Chief Finance Officer/Chief Accountant/Director (Finance)/ Commissioner (Finance)

Date : 2018-03



CAPITAL EXPENDITURES ON PROJECTS

Budget Code No: 254 Name of the Ministry/Department/Office of the District Secretariat: Registrar General's Department
 Program No.&Name : 01 Operational Activities
 Project No.&Name : 01 General Administration & Institutional Services

No. of Budgetary Subject	Item No.	Financial (code No.)	Item Description	(1)	(2)	(3)	(4)	(5)	(6)
				Provision of Budget Estimate	Provision for contingency Allocations & contingency Estimate	Transfers under F.R. 66 & F.R. 69	Total Net Provision (1+2+3)	Total Expenses	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Rehabilitation of Capital Assets & improvement</u>									
2001	11		Buildings & Constructions	2,000,000	9,000,000		11,000,000	4,017,659	6,982,341
2002	11		Machines, Machinery	1,000,000			1,000,000	0	1,000,000
2003	11		Vehicles	500,000			500,000	161,920	338,080
			Sub Total	3,500,000	9,000,000	-	12,500,000	4,179,579	8,320,421
<u>Vesting of Capital Assets</u>									
2102	11		Furniture & Office	3,000,000			3,000,000	2,960,503	39,497
2103	11		Equipments	3,800,000			3,800,000	3,754,152	45,848
			Machines, Machinery						
			Accessories & Equipments						
2401	11		Sub Total	6,800,000	-	-	6,800,000	6,714,655	85,345
			<u>capacity development</u>						
			Training & Capacity	500,000	-	-	500,000	412,370	87,630
			Development	500,000	-	-	500,000	412,370	87,630
			Sub Total						
			Total	10,800,000	9,000,000	-	19,800,000	11,306,604	8,493,396

Chief Finance Officer / Chief Accountant / Director (Finance) / Commissioner (Finance)



CAPITAL EXPENDITURES ON PROJECTS

Budget Code No: 254 Name of the Ministry/ Department/ Office of the District Secretariat:: Registrar General's Department: Name & No of the Program. : 01 Operational Activities
Project No. & Name : 01 Registration Fees

No. of Budgetary Subject	Item No.	Financial (code No.)	Item Description	(1)	(2)	(3)	(4)	(5)	(6)
				Provision of Budget Estimate	Provision for contingency Allocations & contingency Estimate	Transfers under F.R. 66 & F.R. 69	Total Net Provision (1+2+3)	Total Expenses	Net Result Balance/Overdue (4-5)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Rehabilitation of Capital Assets & improvement</u>									
2001		11	Buildings & Constructions	30,000,000			30,000,000	18,555,944	11,444,056
2003		11	Vehicles	500,000			500,000	265,967	234,033
			Sub Total	30,500,000		-	30,500,000	18,821,911	11,678,089
<u>Vesting of Capital Assets</u>									
2102		11	Furniture & Office Equipments	8,400,000			8,400,000	8,397,378	2,622
2103		11	Machines, Machinery Accessories & Equipments	2,300,000			2,300,000	2,263,245	36,755
2104		11	Buildings & Constructions	8,000,000			8,000,000	5,332,007	2,667,993
2106		11	Software Development	6,000,000			6,000,000	0	6,000,000
			Sub Total	24,700,000		-	24,700,000	15,992,630	8,707,370
<u>capacity development</u>									
2401		11	Training & Capacity Development	1,000,000			1,000,000	152,110	847,890
			Sub Total	1,000,000		-	1,000,000	152,110	847,890
Total				56,200,000		-	56,200,000	34,966,651	21,233,349

Chief Finance Officer/ Chief Accountant/ Director (Finance)/ Commissioner (Finance)

Date : 2018-03





FINANCIAL SUMMARY ON PROGRAMME EXPENDITURES

Budget Code No: 254 Name of the Ministry/Department/Office of the District Secretariat: Registrar General's Department:

Name & No of the Program.: 01 Operational Activities

Code	Code Description	Program 01*		Program 02*		Total		Percentage of Expenses *** (6÷5) X100
		Net Provision ** 1	Actual Expenses 2	Net Provisions ** 3	Actual Expenses 4	Net Provision ** 5	Actual Expenses 6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	National Funds(Recurrent)	1,342,020,000	1,330,649,751			1,342,020,000	1,330,649,751	99
12	Foreign Loans							
13	Foreign Grants							
14	Foreign Loans to be Reimbursed							
15	Foreign Grants to be Reimbursed							
16	Differed Funds							
17	National Budget on Foreign Finance							
21	Foreign Legal Service							
Total		1,342,020,000	1,330,649,751			1,342,020,000	1,330,649,751	99

*Insert the figures under relevant Program on D.G.S.A.5(i)

**Relevant Provision of 4th Column of D.G.S.A 1

***mention the figures without decimals %

Chief Finance Officer/Chief Accountant/Director (Finance)/ Commissioner (Finance)

Date : 2018-03



FINANCIAL SUMMARY ON PROGRAMME EXPENDITURES

Budget Code No: 254 Name of the Ministry/Department/Office of the District Secretariat: Registrar General's Department

Name & No of the Program.: 01 Operational Activities

Code	Code Description	Program 01*		Program 02*		Total	
		Net Provision **	Actual Expenses	Net Provisions **	Actual Expenses	Net Provision **	Actual Expenses
1		Rs.	Rs.	Rs.	Rs.	Rs.	
11	National Funds(Capital)	76,000,000	46,273,255			76,000,000	46,273,255
12	Foreign Loans						
13	Foreign Grants						
14	Foreign Loans to be Reimbursed						
15	Foreign Grants to be Reimbursed						
16	Differed Funds						
17	National Budget on Foreign Finance						
21	Special Legal Service						
	Total	76,000,000	46,273,255			76,000,000	46,273,255
							61

*Insert the figures under relevant Program on D.G.S.A.5 (i)

**Relevant Provision of 4th Column of D.G.S.A 1

***mention the figures without decimals %

Chief Finance Officer/Chief Accountant/Director (Finance)/ Commissioner (Finance)

Date : 2018-03 .