

Performance Report & Accounts – 2014

English

Contents

- The Message of the Minister of Home Affairs 03
- The Message of the Secretary of Home Affairs Ministry 04
- The Message of the Registrar General 05
- Structure of the Department 07
- Our Vision and Mission 08

Chapter 1

- Functions and Activities of the department 09
- Departmental Staff 12

Chapter II - Registration of Documents

1. Information of Notaries 14
2. Number of Notaries Licenses issued during the year 2014 14
3. Correction of land registration entries 15
4. Reconstruction of folios 15
5. Registration of document 15
6. Preservation of Documents 16
7. Receipt of application 17
8. Fees Charged by the Department 19

Chapter III - Title Registration

1. Title registration programme and offices of implementation 21
2. Training programmes 22
3. Financial and Infrastructure facilities 22
4. Progress of registration of post transactions 24
5. Fees Charged by the Department 24

Chapter IV - Civil Registration

1. Registrars	26
2. Number of Marriages, Births & Deaths Registered	26
3. Number of Marriages, Births & Deaths Registered in Diplomatic Missions Abroad	27
4. Issuing of Certified Copies	28
5. Number of applications for Translations of M.B.D. Certificates	28
6. Information Relating to Approved Declarations	29
7. Number of Issued Probable Age Certificates	30
8. Number of Applications Approved Under the Consular Functions Act	30
9. Applications for Extracts and Certified Copies	30
10. Information relating to Adoption of Children	31
11. Stamp Duties and Other Chargers	31

Chapter V – Application of Information & Technology 32

Chapter VI - Special Services Provided by the Department

1. Janatha Sathkaraka Sewa	34
2. Special services	35
3. Furtherance of office facilities	36
4. Foreign Trainings	38

Chapter VII – Awards 39

Summary of Revenue Accounts 40

Let us be the vanguard of public service enriched with humanity



This era, which expects to establish a moral society along with the concept of good governance, is an exceptional opportunity offered to the Sri Lankan society. At this remarkable moment the main requirement to be fulfilled in 2015 is the introduction of positive reconstruction process to the civil administration in order to achieve this objective.

Making public servants the contributors in the planning and the decision making process of the government with the concept of good governance in order to ensure the sovereignty and making responses to the general public with accountability and transparency by Registrar General's Department can be identified as main components of the process.

The Ministry of Home Affairs, a leading Ministry of the government is entrusted with the major responsibility for drafting constitutional reforms to be introduced under 100 day programme of the new government and making practical plans to implement divisional administration in a more efficient and productive way.

It is highly important to publicize the information on the way of spending the taxes of the citizens following the financial policies with the application of new technologies so as to suit to the 21st century and further to make avenues to evaluate the performance. Making such reports an open source for the reference of the citizens will confirm the rights of the citizens for information regarding the accountability, productivity, efficiency and transparency of the government.

I, whilst extending my heart felt gratitude to all staff including Registrar General's Department and Secretary of the Ministry, who make their utmost commitment to ensure a people friendly and attractive public service fulfilling the duties and responsibilities of public service joining with me, earnestly expect the cooperation to achieve the targets of year 2015 demonstrating team spirit.

M. Joseph Michael Perera (Member of Parliament)
Minister of Home Affairs

For a better tomorrow with the good governance in public service



In the true sense of word, it is realistic to introduce the Ministry of Home Affairs as one of the excellent and special Ministry of the country. This Ministry, which consists of a proper administrative structure and a wide network, has made tremendous contribution for the development at divisional and district level. In the meantime, the Ministry is committed to bring the great benefits of the development process to the grass root level of the society.

I purely believe that I am privileged to issue a message to the annual performance and accounts report which contains the mission of the Registrar General's Department within 2014.

The service rendered by the Registrar General's Department to formalize the activities of the public sector during the last year is highly important. Therefore, with much gratitude I take this opportunity to highlight the great contribution made by the Registrar General's Department under the Ministry of Home Affairs for the purpose.

Registrar General's Department under the Ministry of Home Affairs is committed to ensure an efficient and productive service to the general public. At present, Registrar General's Department has made arrangements to apply modern information technology to provide people friendly service in order to satisfy the expectation of the people whilst marching forward with the 21st century.

At this juncture, with a view to ensure an efficient and productive public service further to the general public, I earnestly expect that you, the excellent partners of the public service, will provide your utmost contribution as the Ministry for the development, good governance and administrative structure in the name of Ministry of Home Affairs from January 2015, making the use of experience gained in our journey. Our effort is to make a tomorrow which witnesses the excellence in public service.

S.D.A.B. Boralessa
Secretary
Ministry of Home Affairs

The Message of Registrar General . . .



The Registrar General's Department, established in 1864 inherits a proud history of 151 year, in registering documents, civil rights of the populace and even doing title Registration to step on to the new millennium and giving efficient service to the government. The guidance and the direction of Honorable minister and the ministry of home affairs were a great support to the department's career.

Service of registration of documents and title render to citizens of Sri Lanka through 45 Land and District Registry offices. Registration of title empowered to this department under registration of title act no 21 of 1998

Registration of Marriage, Birth and Death under civil registration system has being started by this department in 1867. In 1992 the civil registration system is extended to 330 divisional secretariats to give the quick and easy service to the public. Digitalization of Marriage, Birth and Death certificates and issue copies within few minutes over the counter system also now started. Registrar General's department is pioneering department in giving fast service on Civil Registration with the supervision of 7 Zonal Offices.

Therefore it gives a great pleasure to help people, because most of the land registries register the deed within one day and the department website provided facility to check the status of deed by entering the related day book number on the situation of the deed on the home page.

Thus we have been doing successive mission up to now and presently actions have taken to modernized the department work according to the modern technology and Government Policy as follows,

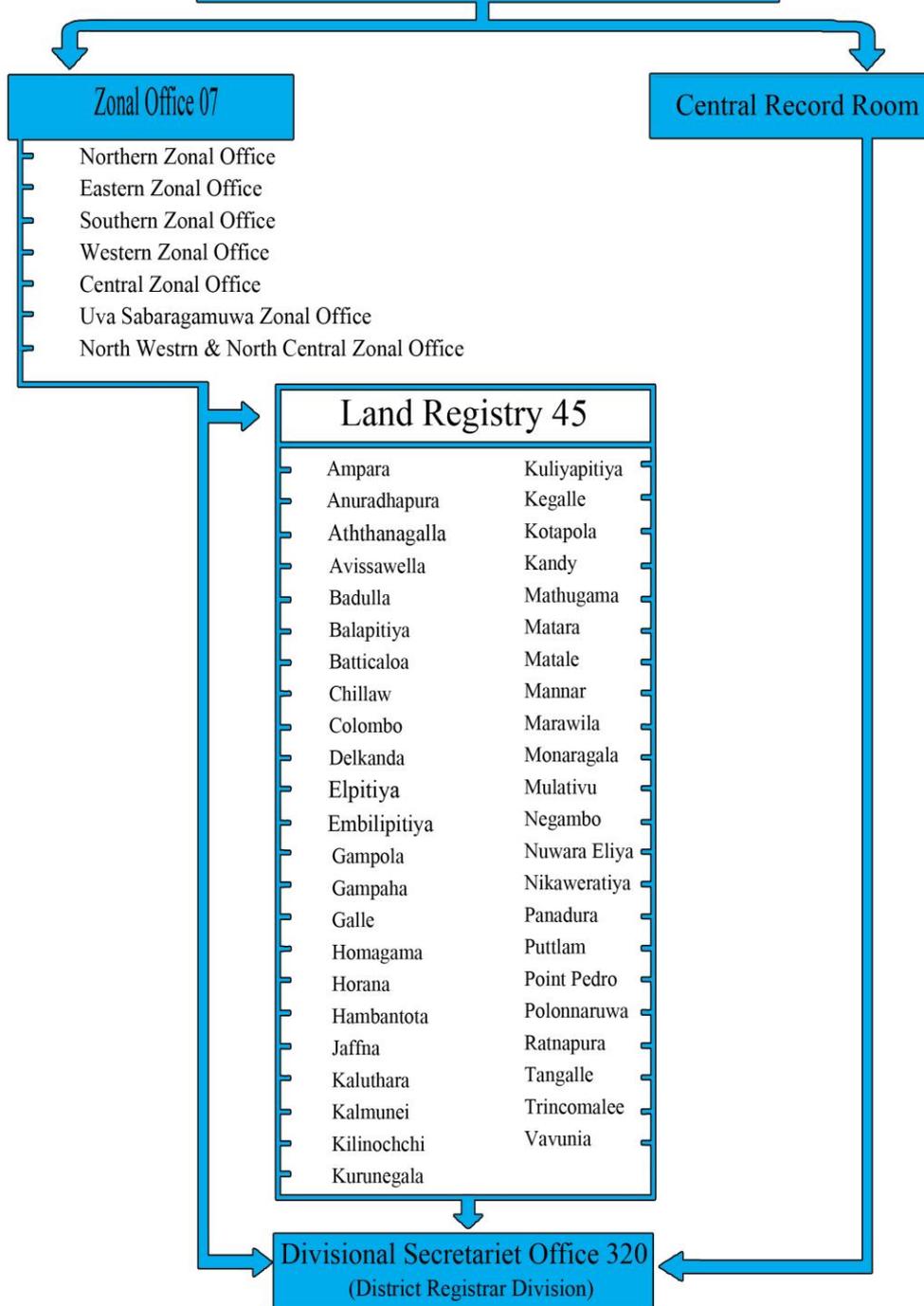
1. Implementing e-BMD registration system.
2. Implementing e-LR registration system.
3. Helping the public by giving information through the web site and transfer messages by email. This is functioning well to help the people easily and render the service quickly not only the people in the country but the international community.

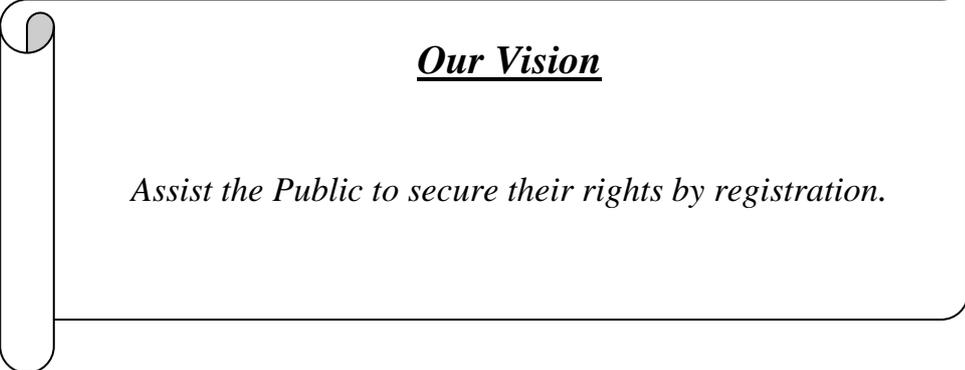
We believe that now we are giving efficient, perspicuous, and friendly service to the nation than before.

E.M. Gunasekera
Registrar General

Departmental Structure

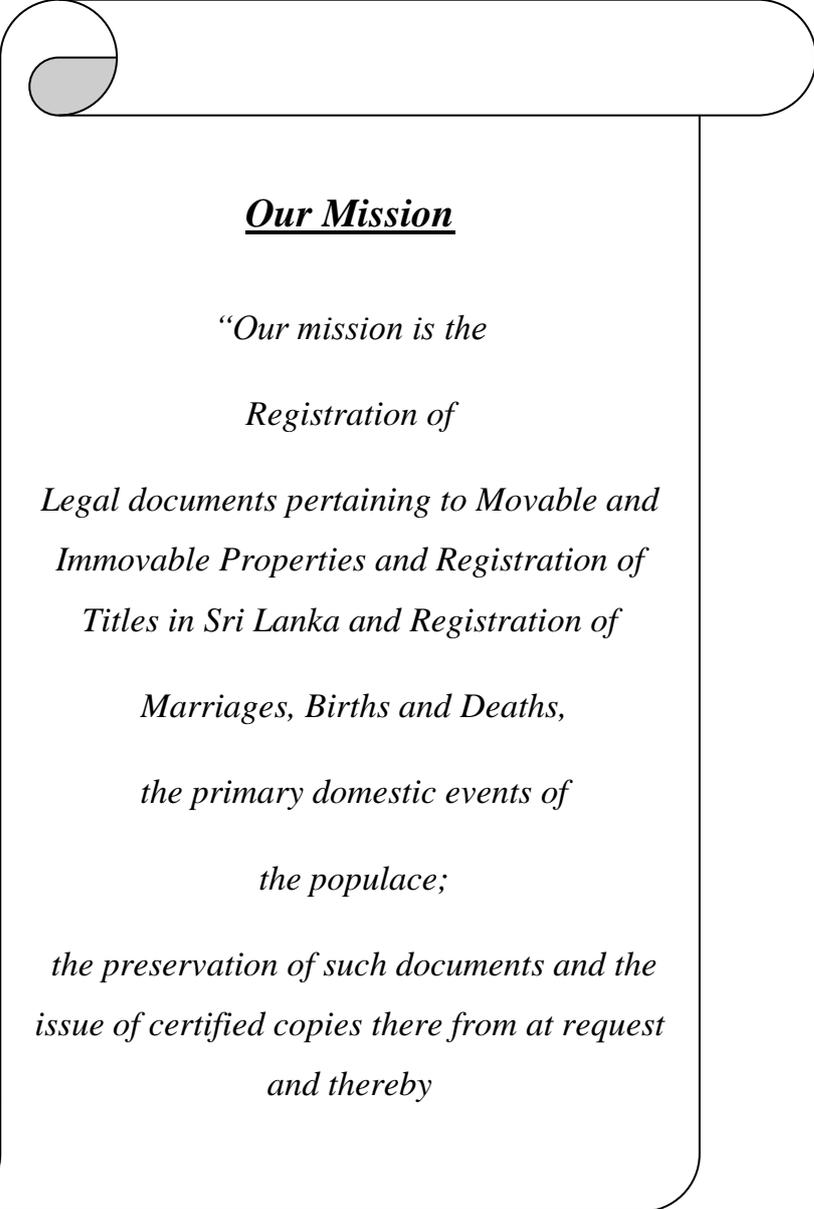
Registrar General's Department Head Office





Our Vision

Assist the Public to secure their rights by registration.



Our Mission

*“Our mission is the
Registration of
Legal documents pertaining to Movable and
Immovable Properties and Registration of
Titles in Sri Lanka and Registration of
Marriages, Births and Deaths,
the primary domestic events of
the populace;
the preservation of such documents and the
issue of certified copies there from at request
and thereby*

Chapter 1

Functions

Main Functions

- 1). Registration
- 2). Custody and preservation
- 3). Issuing certified copies

Activities

1. Registration

1.1 Registration of Documents

1. Registration of legal Documents pertaining to immovable properties.
2. Registration of legal Documents pertaining to movable properties.
3. Registration of Power of Attorney

1.2 Registration of Title

1. Registration of title pertaining to immovable properties

1.3 Civil Registration

1. Registration of Births, Marriages & Deaths occur in Sri Lanka and registration of Births, Marriages & Deaths of Sri Lankans which occur outside Sri Lanka.
2. Registration of Judicial Orders relating to adoption of children and re-registration of Births of such Children.
3. Making decisions on requests relating to Kandyan marriages and divorces.
4. Registration of Kandyan Marriages and Divorce.

2. Custody and preservation

Preservation and Custody of Notaries duplicates, aforementioned documents and other documents.

3. Issuing of certified copies

Issuing the certified copies of all relevant documents to authorized persons.

Sub Activities

1. Appointing and administration of Registrar for Marriages, Births and Deaths.
2. Appointing and administration of Notaries.
3. Ensuring the charge of relevant Stamps fees on the deeds and other documents.
4. Issuing of translated copies of certificates issued under all civil registrations
5. Amend Birth, Marriage and Death certificates on request of persons and judicial orders
6. Publishing Vital Statistics
7. Administration of Holiday Ordinance

Acts and Ordinances

Land Registration

1. Registration of Documents Ordinance
2. Saneness and old Deeds Ordinance
3. Old Deeds Documents Registration Ordinance
4. Land Registers (Reconstruction Folio) Ordinance
5. Notaries Ordinance
6. Title Registration Act
7. Power of Attorneys Ordinance
8. Condominium Property Act
9. Stamp Duty Act
10. Finance Act

Marriages, Birth and Death Registration

1. Births and Deaths Registration Act
2. Death Registration (Special Provisions) Act
3. Marriages (General) Registration Act
4. Marriage and Divorce (Kandyan) Act
5. Kandyan Succession Ordinance
6. Marriage and Divorce (Muslim) Act
7. Adoption of children Ordinance

Departmental Staff

Up To 2014.12.31

Service	Approved Cadre	Present Cadre
Registrar General	01	01
Additional Registrar General (Admin)	01	-
Senior Deputy Registrar General (Administration)	01	01
Senior Deputy Registrar General	02	-
Deputy Registrar General	-	01
Assistant Registrar General	31	04
Assistant Registrar General (Administration)	01	-
Accountant I	01	01
Accountant III	02	02
Accountant (Internal Audit)	01	-
Assistant Director (Information Technology)	01	-
Legal Officer	01	-
Land Registrar/ Title Registrar	49	56
Administrative Officer	01	-
Translator	01	-
Information & Communication Technology Officer	02	-
Registrar Service Grade III	537	506
Development Officer	400	387
Budget Assistant	01	-
Technical Officer	01	-
Public Management Assistant	946	640
Information & Communication Technology Assistant	12	12
Document Assistant	209	206
Book Binder	75	39
Driver	18	16
K. K. S.	369	369

Secure the rights by registering the Documents.



Chapter II

Registration of Documents

01. Information of Notaries

Number of Notaries, Attorney-at-Laws and non Attorney-at-Laws served during the year of 2014 and their details are as follows.

		Attorney- at-Laws Notaries	non Attorney- at-Laws Notaries	Total
1	Assuming Duties During the year 2014	790	1	791
2	Number of Resignations During the year	42	-	42
3	Number of Notaries who were suspended	2	-	2
4	Number of Deaths of Notaries during the year	25	7	32
5	Number of Notaries served at the date of 31.12.2014	11,049	414	11,463

02. Number of Notaries Licenses issued during the year 2014

Number of Notaries Licenses issued newly	-	488
For practice from an Extra Language	-	342
To change the Judicial Division	-	159

03. Correction of land registration entries

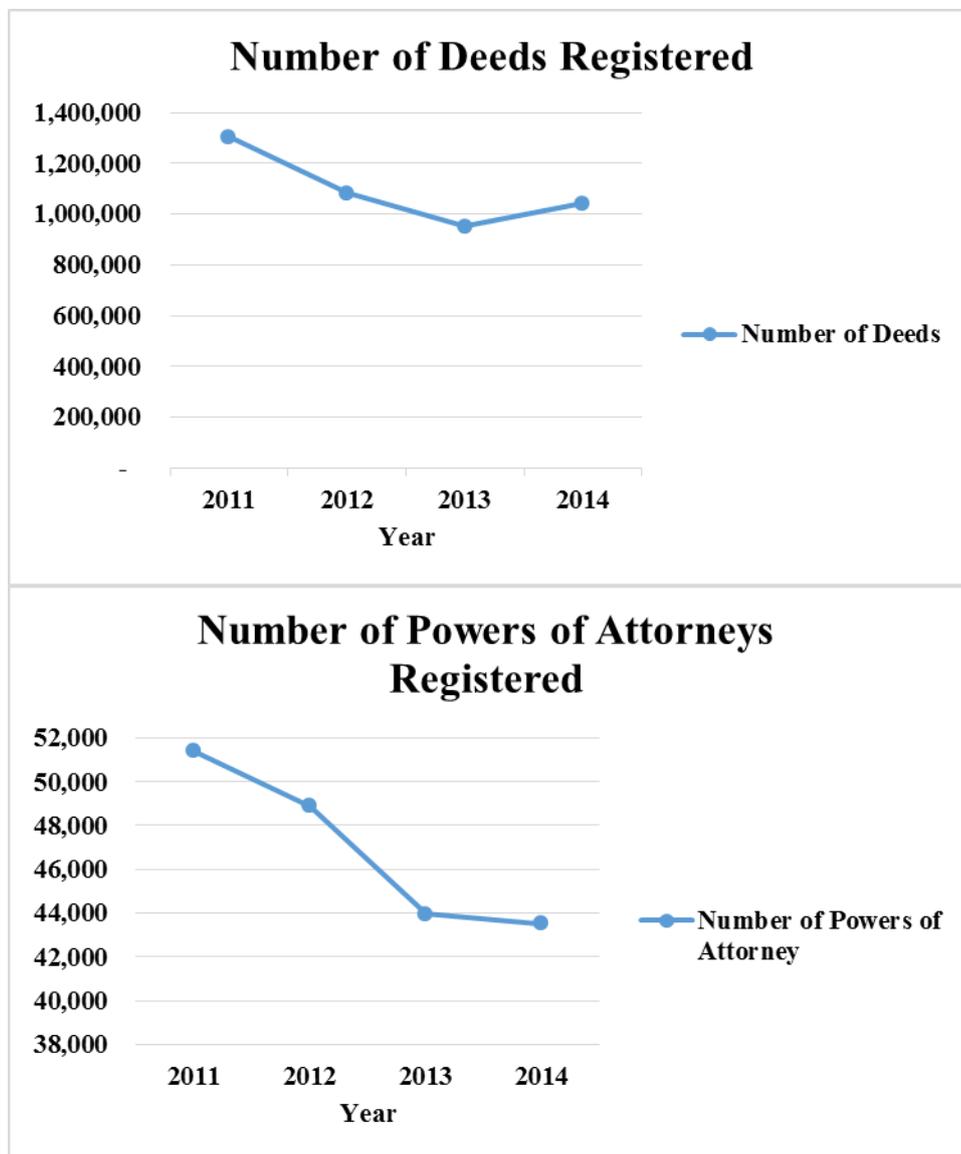
1. Applications received during the year 2014	-	2,359
2. Number of completed applications	-	2,206

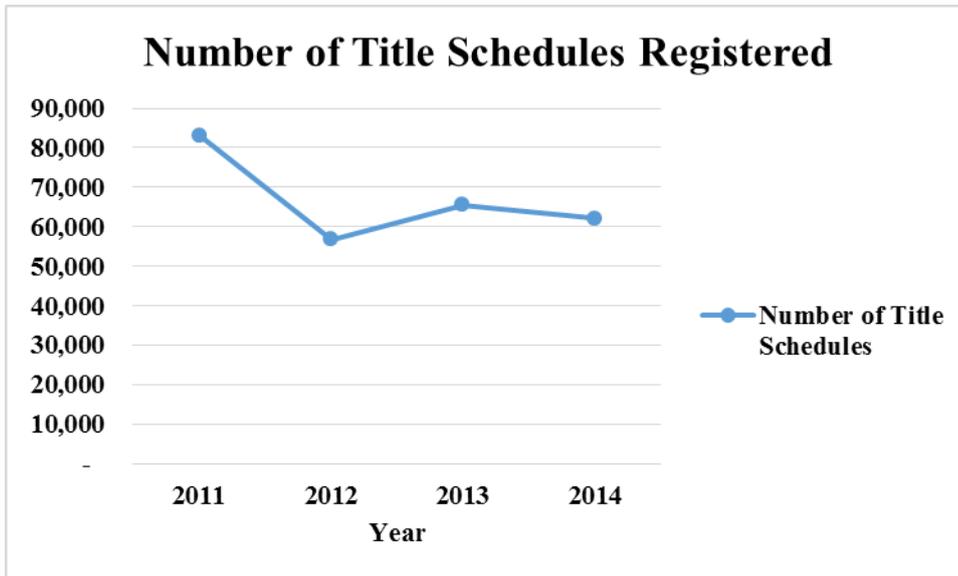
04. Reconstruction of folios

1. Received applications	-	76
2. Number of approved	-	31

05. Registration

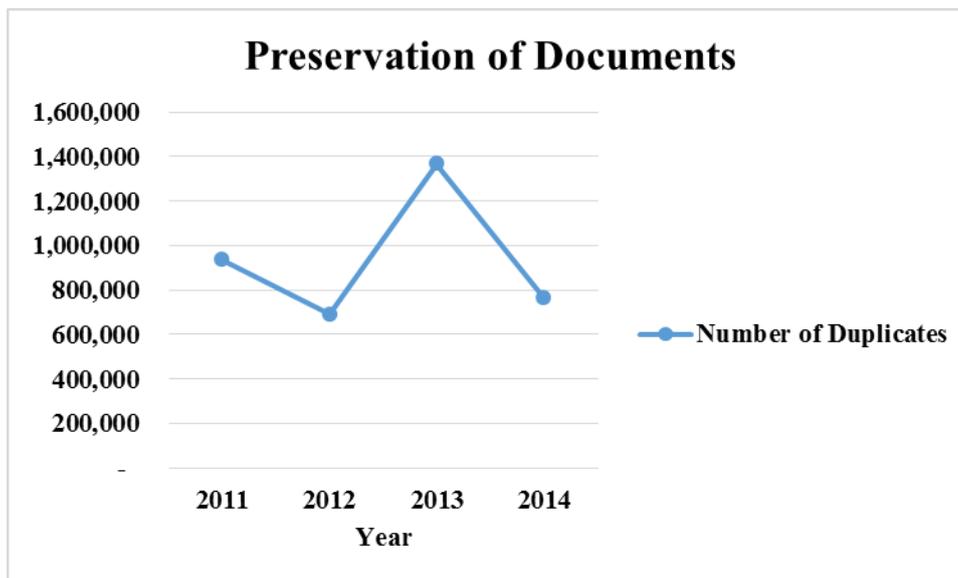
1. Number of Deeds registered during the year of 2014	-	1,042,233
2. Number of Powers of Attorney registered during the year of 2014	-	43,515
3. Number of Title schedules registered during the year of 2014	-	62,052





06. Preservation of Documents

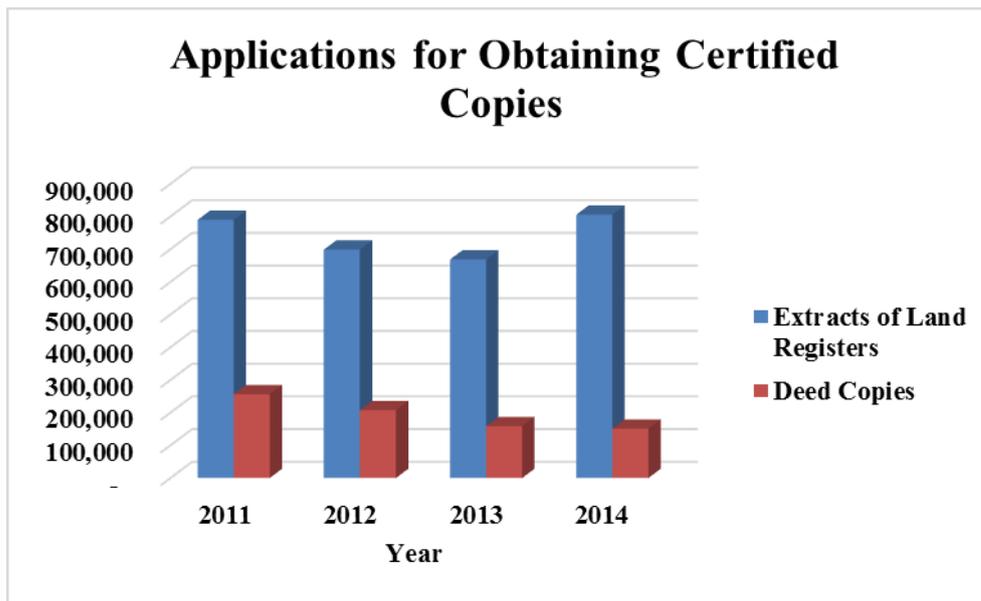
Number of duplicates received during the year - 762,167



Number of duplicates has decreased in 44.14% in 2014 compared to 2013.

07. (a) Applications for Obtaining Certified Copies

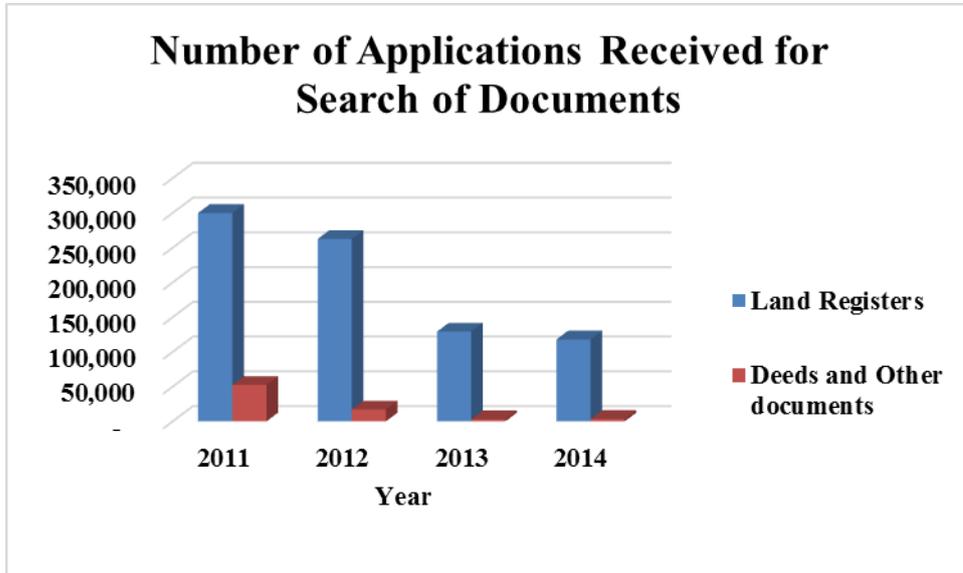
1. Extracts of land registers	-	805,483
2. Deed copies	-	150,862
3. Power of Attorney	-	1,233
4. Title Certificates	-	6,548



In 2014, number of applications received for obtained extracts of land registers has increased in 20.53% and obtained extracts of deed copies has decreased in 4.86% in relation to the year 2013.

(b) Number of Applications Received for Search of Documents

- 1. Land Registers - 118,013
- 2. Deeds and other documents - 3,455



Number of applications for search land register has decreased in 8.72% and deeds & other documents has increased in 11.78% in 2014 compared to 2013.

08. Fees charged by the department

	Type	Rs.
1	Stamp fees on duplicates of deeds & other documents	15,746,932,090.00
2	Taxes from transfer of properties to non-citizens	96,498,968.32
3	Charges under Registration of Document Ordinance Act and Attorney License Ordinance Act	453,776,041.50

Bim Saviya

Be Preserve the Ownership of Your Land...



Chapter III

Title Registration

Title registration in place of documents registration has been introduced by the Title registration Act No.21 of 1998. A project is now implemented as Bim Saviya all over Sri Lanka. Accordingly Bim Saviya is presently being implemented as a pioneering development programme at Divisional Secretariat level under public financial provision.

During the year of 2014, title registration was commenced in the land registries of Galle, Matara, Attanagalla, Marawila and Kalutara and the following table shows the locations where title registration was implemented in 2014.

Branch Office	No. of title schedules registered	Total no. of lands registered at the end of 2014
Anuradhapura	1384	50944
Gampaha	1015	19449
Gampola	301	28466
Negambo	1872	38509
Ratnapura	5689	46080
Hoamagama	6958	48371
Hambanthota	1569	22947
Kandy	5454	22507
Delkanda	8590	43360
Kurunegala	2203	19897
Monaragala	1138	13668
Badulla	1025	9746
Polonnaruwa	1375	17475
Trincomalee	26	887
Matale	1953	6901

Kuliyapitiya	1428	4133
Nuwara Eliya	812	3450
Panadura	1108	2119
Galle	1739	1739
Matara	1504	1504
Attanagalla	2735	2735
Marawila	243	243
Kalutara	670	670
Total	50,791	405,800

During the year 2014, 62,052 title schedules have received for registration and total registered title schedules were 50,791.

Training programs

Registrar General's Department has contributed to create awareness on Bim Saviya programs for village level community and for all divisional secretariat office that are organized by Ministry of Land & Land Development sponsored under the Department of Land Settlement.

The head office was conducted training programs from time to time relating to the new software for the officers of title registries.

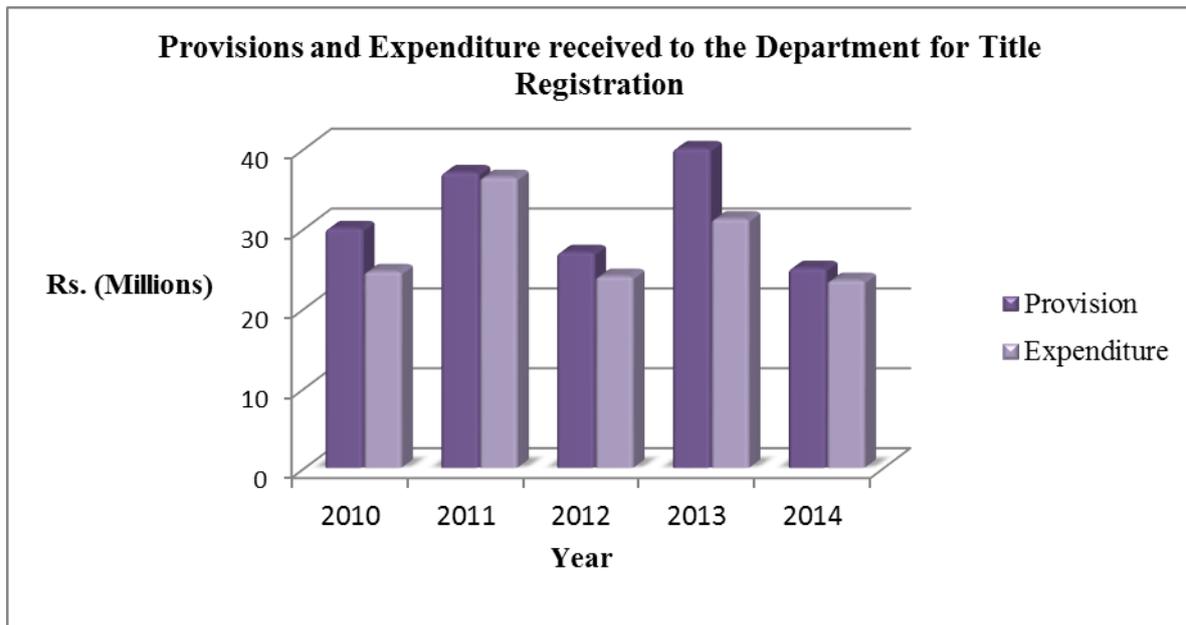
Financial and Infrastructure Facilities

The software has been developed in the year 2014 and start the title registration by the software and the sum of Rs.1,450,000 was spent.

Under the program of "eland register", land registries of Colombo, Delkanda, Gampaha, Attanaglla, Jaffna and Mannar land documents are scanning and including the scanned data and the sum of Rs. 29,255,386.50 was spent.

The Title Registration Income was being able to collect an amount of 12,009,751.50 and 4,803,900.60 rupees through the register of post transaction of legal document by the end of year 2014. Furthermore, when compare to year 2013 during the year 2014, an amount of 1,051,652 rupees was debited to insurance fund. From registration income an amount of 4,303,970.87 rupees was invested on treasury bills.

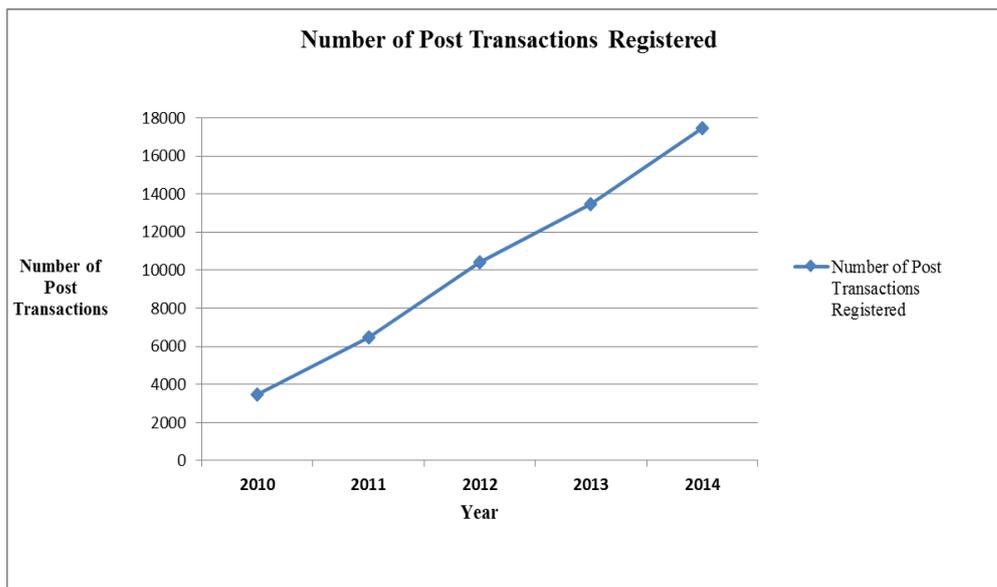
Following graph shows the provision and expenditure of Bim Saviya programme of this department for the past five years.



Progress of registration of post transactions

Number of 13,492 of post transaction in 2013 and Number of 17,479 of post transaction in 2014 was registered under Bim Saviya programme. Further the number of post transaction of 2014 has increased by 30% when compare to 2013.

The total registrations of post transactions of 23 title registries under Bim Saviya programme are as follows.



Fees charged by the department

	Type	Rs.
1	Fees for extracts of Title Registers & Issue of certified copies	11,390,595.00
2	Stamp duties charge for land title certificates on provincial council institutes or government	289,811,255.97

Chapter IV

Civil Registration

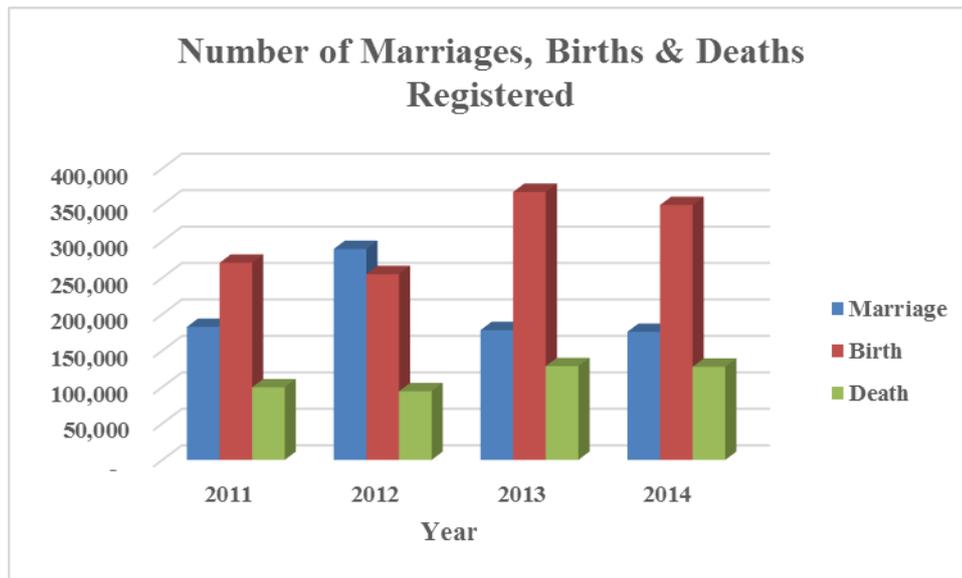
01. Registrars

Total no. of registrars in service as at 31.12.2014 was 1,730. They belong to following categories.

1	Births, Deaths & Marriages Registrars	814
2	Marriage Registrars (Additional)	493
3	Medical Registrars of Births and Deaths	85
4	Births & Deaths Registrars	45
5	Muslim Marriage Registrars	293
Total		1,730

02. Number of Marriages, Births & Deaths registered during the year 2014

- 1) Marriages - 175,728
- 2) Births - 349,715
- 3) Deaths - 127,758



In 2014, the registration of Marriages, Birth and Death has decreased from 1.29%, 4.88% and 0.62% respectively in relation to the year 2013.

03. Number of events registered in diplomatic missions' abroad year 2014

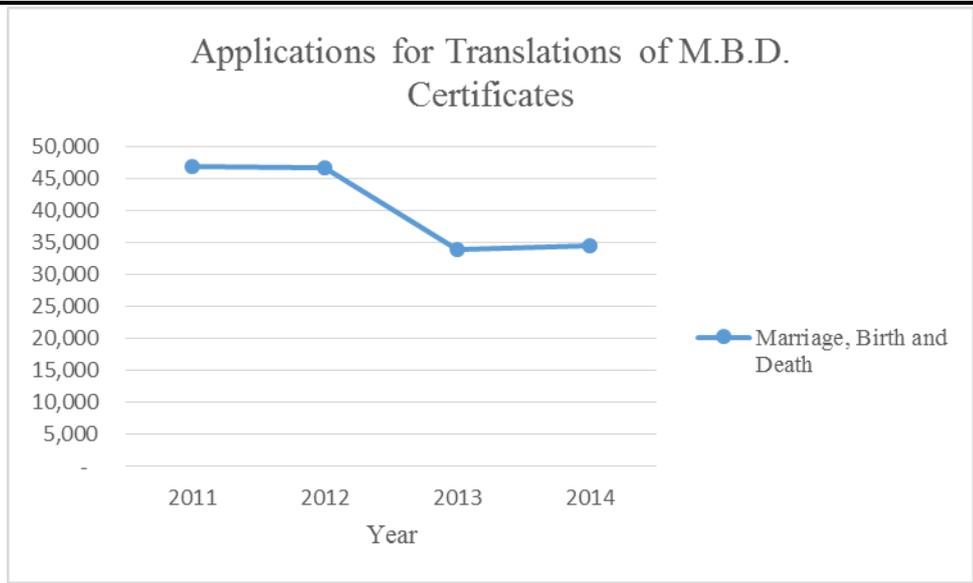
- 1) Marriages - 84
- 2) Births - 5,163
- 3) Deaths - 314



04. Issuing of certified copies of Marriage, Birth and Probable Age Certificates - 2,034,032

05. Number of Application for M.B.D. Certificate Translations

Document	Number of applications received	Number of issuing certificates
Marriage, Birth and Death	34,468	53,927



Number of Application for M.B.D. Certificate Translations in 2014 has increased from 1.41% relative to the Year 2013.

06. Information Relating to Approved Declarations

Section	No of received declarations
Registration of past births	25,608
Alterations & amendment of Names	37,297
Registration of past deaths	5,257
Clerical errors & correction of other information	14,142

07. Number of Issued Probable Age Certificates - 3,602

08. Number of Applications Approved Under the Consular Functions Act in Year 2014

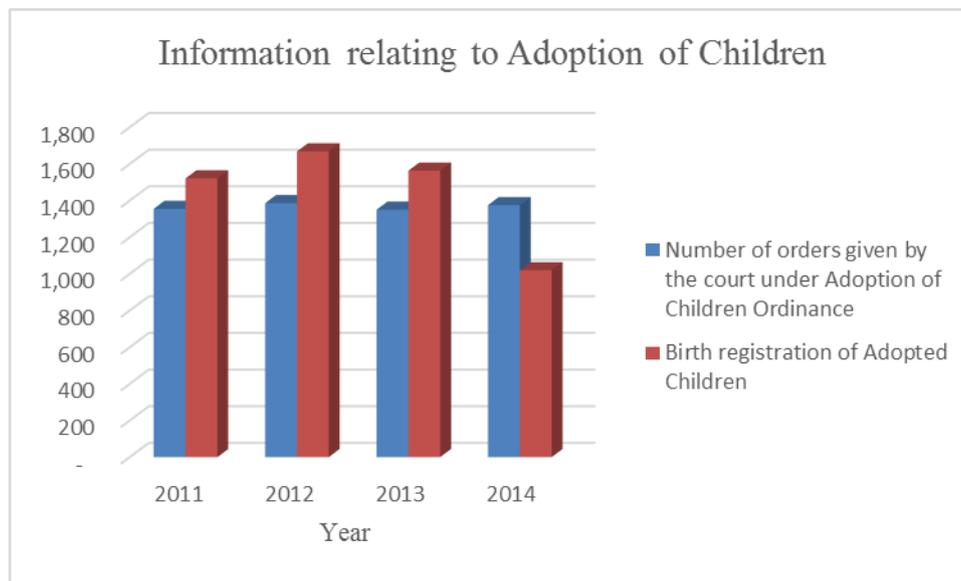
Section	No of declarations received	No of approved declarations
24	2243	2243
27	157	151
27(a)	79	78
36	451	451
52	99	98

09. Applications for extracts and certified copies under the Consular Functions Act

Section	No of applications received
Birth and Deaths Registration Act	26,982
Marriage (General) Registration Act	95
Kandyan Marriage and Divorce Act	36
Muslim Marriage and Divorce Act	105

10. Adoption of Children

- 1) Number of judicial orders issued under the adoption
Of children ordinance - 1,357
- 2) No. of adoption certificates issued - 1,363
- 2) Re-registration of births of adopted children - 1,019



11. Stamp Duties and Other Chargers

Stamp fees and other chargers collected during the year 2013 as follows.

	Type	Rs.
1	Stamp fees under Births & Deaths registration ordinance, Marriage registration (General) ordinance, Kandyan marriages & divorce Act & Muslim marriages & divorce Act.	583,210,650

Chapter V

Progress of Information & Technology

Birth, death and marriage certificates will be scanned and doing computerized issue of certified copies. By the end of the year 2014, following the Divisional Secretariat offices have been issued a certificate by using modern computer technology.

Covered Divisional Secretariat Divisions	Offices issue Copies
All Divisional Secretariat Divisions in Colombo District	All Divisional Secretariats in Colombo District
All Divisional Secretariat Divisions in Anuradhapura District	All Divisional Secretariats in Anuradhapura District
All Divisional Secretariat Divisions in Polonnaruwa District	All Divisional Secretariats in Polonnaruwa District
All Divisional Secretariat Divisions in Badulla District	All Divisional Secretariats in Badulla District
All Divisional Secretariat Divisions in Kegalle District	All Divisional Secretariats in Kegalle District
All Divisional Secretariat Divisions in Monaragala District	All Divisional Secretariats in Monaragala District
All Divisional Secretariat Divisions in Jaffna District	All Divisional Secretariats in Jaffna District
All Divisional Secretariat Divisions in Puttalam District	All Divisional Secretariats in Puttalam District
All Divisional Secretariat Divisions in Ratnapura District	All Divisional Secretariats in Ratnapura District
All Divisional Secretariat Divisions in Matale District	All Divisional Secretariats in Matale District
All Divisional Secretariat Divisions in Ampara District	All Divisional Secretariats in Ampara District

All Divisional Secretariat Divisions in Hambantota District	All Divisional Secretariats in Hambantota District
Nuwara Eliya Divisional Secretariat in Nuwara Eliya District	All Divisional Secretariats in Nuwara Eliya District
All Divisional Secretariat Divisions in Kilinochchi District	All Divisional Secretariats in Kilinochchi District
All Divisional Secretariat Divisions in Mulativu District	All Divisional Secretariats in Mulativu District
All Divisional Secretariat Divisions in Kalutara District	All Divisional Secretariats in Kalutara District
All Divisional Secretariat Divisions in Gampaha District	All Divisional Secretariats in Gampaha District
All Divisional Secretariat Divisions in Kandy District	All Divisional Secretariats in Kandy District
All Divisional Secretariat Divisions in Vavuniya District	All Divisional Secretariats in Vavuniya.
All Divisional Secretariat Divisions in Mannar District	All Divisional Secretariats in Mannar.
All Divisional Secretariat Divisions in Trincomalee District	All Divisional Secretariats in Trincomalee.
All Divisional Secretariat Divisions in Batticaloa District	All Divisional Secretariats in Batticaloa.
All Divisional Secretariat Divisions in Matara District	Akuressa, Kamburupitiya, Matara, Weligama, Dikwella & Dewinuwara Divisional Secretariats soffices
All Divisional Secretariat Divisions in Galle District	Galle, Hikkaduwa, Habaraduwa, Bentota, Balapitiya & Ambalangoda Divisional Secretariats
Kurunegala Divisional Secretariat in Kurunegala District	Kurunegala Divisional Secretariats

Chapter VI

Special Services Provided by the Department

01. Janatha Sathkaraka Sewa

In addition to the service carried out at official level in order to protect the peoples' rights on movable and immovable properties and to preserve civil rights of the people, the Department conducts mobile services to provide facilities to the public to register unregistered and past births and register the marriages of illegitimate families. The department contributes for conducting mobile services.

Following table shows details relating such mobile services held in 2014.

Sponsored Institution	No. of mobile services
1. Ministry of Public Administration and Home Affairs	01
2. Ministry of National Languages & Social Integration	04
3. District Secretariat	02
4. Ministry of Social Services	01
5. Ministry of Economic Development	07
6. Ministry of Justice and Law Reforms	01
7. Ministry of Social Services	01
8. Department of Election	28
9. Employees Provident Fund	03
10. Divisional Secretariat	45
11. Swarnavahini	01
12. Grama Niladharis' Association	01
13. Western Provincial Council Secretariat	01
14. PAFFREL	12
15. CaFFE	03

02. Special Services

01. New Software for Registration of Title was launched and released to the public on 04.03.2014 at Registrar General's Department which designed to an accelerate issuing Title certificates with participating of all the officers in Registrar Service and which was heading by the at Registrar General Mr. E.M. Gunasekara and the advisor to H.E. President and the head of Software development unit of University of Colombo Mr. Harsha Wijewardene.



02. The New forms introduced for register Birth, Death and Marriage, are now using all over the Island and this will be benefited to collect essential data to the system.

03. Most of the Land Registries, register the deed within one day and the department website provided facility to check the status of your deed by entering the related day book number on the situation of the deed on the home page.

03. Improvement of Office Facilities.

01. The land Registry Monaragala shifted to new premises at District secretariat Monaragala and the new office was opened on 01.09.2014.



02. Modernization of Vavuniya, Panadura and Balapitiya land registry premises.

Panadura Land Registry



Vavuniya Land Registry



04. Foreign Trainings

01.

Department staff officers have participated to the regional meeting of the Conference of civil registration and statistics at the Asia-Pacific region in Bangkok, Thailand on 2014.08.28-2014.08.29 and 2014.11.24-2014.11.28.

02.

Department staff officers were participating to the regional consultation meeting of Civil Registration and Statistics held on New Delhi, India from 2014.06.17 to 2014.06.16.

Chapter VII

Awards

- ❖ Awarded by the Ministry of Telecommunication and Information Technology of "e-Swabhimani 2014" for the new software of Title Registration System which was developed by the University of Colombo.



- ❖ Nuwara Eliya Land Registry was awarded at the competition held by the National Productivity Secretariat for the year of 2012/13.



2014 Account Summary

2014 දෙසැම්බර් 31 දිනට අවසන් වර්ෂය සඳහා වූ ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආදායම් ගිණුම් සාරාංශය
2014 டிசெம்பர் 31 இல் முடிவடைந்த ஆண்டிற்கான இலங்கை சனநாயக சோசலிசக் குடியரசு அரசாங்கத்தின் அரசிறைக் கணக்குகளின் பொழிப்பு
Summary of the Revenue Accounts for the Government of the Democratic Socialist Republic of Sri Lanka
for the year ended 31st December 2014

ආදායම් ගණන්දීමේ නිලධාරී / රෙජිස්ට්‍රාර් ජනරාල් / பதிவாளர் நாயகம் / Registrar General		විෂදම් ශීර්ෂ අංකය / 254			
අරාසිறைக் கணக்கீட்டு உத்தியோகத்தர் / Revenue Accounting Officer :		செலவின தலைப்பு இல. / Expenditure Head No.			
ආදායම් සංකේතය / අරාසිறைக் குறியீடு / Revenue code	ආදායම් සංකේත විස්තරය / අරාසිறைக் குறியீடு விவரணம் / Description of Revenue Code	2014 මූලික ආදායම් ඇස්තමේන්තු මූල අරාසිறை මதிப்பீடு 2014 Original Revenue Estimate 2014	2014 සංශෝධිත ආදායම් ඇස්තමේන්තු තීරුத்திய අරාසිறை මதிப்பீடு 2014 Revised Revenue Estimate 2014	2014 රැස්කරන ලද මුළු ඉ. ආදායම (දළ ආදායම - ආදායම් ආපසු ගෙවීම්) / 2014 රැස්කරන ලද මුළු ඉ. ආදායම (දළ ආදායම - ආදායම් ආපසු ගෙවීම්)	2013 රැස්කරන ලද මුළු ඉ. ආදායම (දළ ආදායම - ආදායම් ආපසු ගෙවීම්) / 2013 රැස්කරන ලද මුළු ඉ. ආදායම (දළ ආදායම - ආදායම් ආපසු ගෙවීම්)
		රු./රුපා/ Rs.	රු./රුපා/ Rs.	රු./රුපා/ Rs.	රු./රුපා/ Rs.
10:03:07:02	ලියාපදිංචි කිරීමේ ගාස්තු / பதிவுக் கட்டணம் / Registration Fee	1,625,150,000	1,200,000,000	1,106,416,384	1,135,204,321
එකතුව/மொத்தம்/ Total					

මම ම සාරාංශ ප්‍රකාශයෙහි සඳහන් සියළුම සංඛ්‍යා, පවත්වා ගෙන යනු ලබන ගිණුම් පොත්වල සඳහන් සංඛ්‍යා සමග එකඟවන බවත්, ඒවා භාණ්ඩාගාර ගිණුම් පොත් සමග සසඳන ලද බවත් තහවුරු කරමි.
 இக்கணக்குகளில் காணப்படும் புள்ளி விவரங்கள் வைத்திருக்கப்படும் கணக்குப் புத்தகங்களிலுள்ள புள்ளி விவரங்களுடன் ஒத்திருக்கின்றனவெனவும் இப்புள்ளி விவரங்கள் யாவும் திறைசேரிக் கணக்குப் புத்தகங்களுடன் ஒப்பிடப்பட்டன எனவும் உறுதிப்படுத்துகின்றேன்.
 Certify that the figures appear in this Summary Statement are in agreement with the figures in the Books of Account maintained and all these figures have been reconciled with the figures in the Treasury Books of Account.

සටහන: දෙපාර්තමේන්තුවේ ගණනය කිරීම් අනුව 2014 මූලික ඇස්තමේන්තුව රු1,100,000,000 2014 සංශෝධිත ඇස්තමේන්තුව රු1,100,000,000

දිනය / திகதி / Date	2015.03	ප්‍රධාන ගණකාධිකාරී / මුදල් අංශයේ ප්‍රධානි නම සහ අත්සන	ආදායම් ගණන්දීමේ නිලධාරී නම, තනතුර සහ අත්සන
		பிரதான கணக்காளரின் நிதிப்பகுதியின் தலைவரின் பெயர் மற்றும் ஒப்பம்	வருவாய் கணக்கீட்டு உத்தியோகத்தரின் ஒப்பம் பெயரும் பதவியும்
		Signature and Name of Chief Accountant / Head of Finance	Signature, Name and Designation of Revenue Accounting Officer

Appropriation Account - 2014

Expenditure Head No. 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme Number given in Annual Estimates	Title of the Programme given in Annual Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)
		Provision in Annual Estimates	Supplimentary Provision	Transfers in terms F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings (Excess)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
01	<u>Recurrent</u> Operational Activities	871,400,000	169,700,000	—	1,041,100,000	1,015,454,005	25,645,995	02
	Sub Total (Recurrent)	871,400,000	169,700,000	—	1,041,100,000	1,015,454,005	25,645,995	
01	<u>Capital</u> Operational Activities	53,100,000	-	—	53,100,000	47,429,921	5,670,079	02
	Sub Total (Capital)	53,100,000	—	—	53,100,000	47,429,921	5,670,079	
	Total of Recurrent	871,400,000	169,700,000	—	1,041,100,000	1,015,454,005	25,645,995	02
	Total of Capital	53,100,000	—	—	53,100,000	47,429,921	5,670,079	02
	Grand Total	924,500,000	169,700,000	—	1,094,200,000	1,062,883,926	31,316,074	

Detailed Programme Appropriation Accounts and other detailed Accounting Statements in DGSA format Numbers 2 to 10 presented in pages from01.... to ...24... and other Notes presented in pages from ...25..... to ...50..... form an integral part of this Appropriation Account.

We hereby certify that the figures in this account, other detailed statements and Notes are correct and relevant accounts were reconciled with Treasury Books of Account and found correct.

Chief Accountant/Director(Finance)/Commissioner(Finance)

Name :

Date :

Accounting Officer

Name :

Designation :

Date :

Chief Accounting Officer

Name :

Designation :

Date :

Appropriation Account by Programme - 2014

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Annual Estimates	Supplimentary Provision	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect. Savings/ (Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	871,400,000	169,700,000	-	1,041,100,000	1,015,454,005	25,645,995	03
(b) Capital (DGSA 4)	53,100,000	-	-	53,100,000	47,429,921	5,670,079	04&05
Total	924,500,000	169,700,000	-	1,094,200,000	1,062,883,926	31,316,074	

Chief Accountant/Director(Finance)/Commissioner(Finance)

Name :

Date :

Recurrent Expenditure by Project

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 Operational Activities

Project No. & Title and Personal Emoluments & Other Charges for all Projects	Provision in Annual Estimates	Supplementary Estimate Provisions (+/-)	FR 66, 69 Transfers (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/ (Excess) (4-5)
	(1) Rs.	(2)	(3) Rs.	(4) Rs.	(5) Rs.	(6) Rs.
Project No: 01 & Title: General Administration and Establishment Services						
Personal Emoluments	104,250,000	1,000,000	-15,200,000	90,050,000	89,983,669	66,331
Other Charges	46,550,000	500,000	-600,000	46,450,000	37,688,572	8,761,428
Sub Total	150,800,000	1,500,000	-15,800,000	136,500,000	127,672,241	8,827,759
Project No: 02 & Title: Registration Activities						
Personal Emoluments	533,000,000	102,000,000	14,500,000	649,500,000	649,080,227	419,773
Other Charges	187,600,000	66,200,000	1,300,000	255,100,000	238,701,538	16,398,462
Sub Total	720,600,000	168,200,000	15,800,000	904,600,000	887,781,765	16,818,235
Grand Total	871,400,000	169,700,000	-	1,041,100,000	1,015,454,006	25,645,994

Chief Accountant/Director(Finance)/Commissioner(Finance)

Name :

Date :

Capital Expenditure by Project

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 Operational Activities

Project No. & Title : 01 General Administration & Establishment Services

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provisions	Total Net Provision (1+2)	Total Expenditure	Net Effect. Savings/ (Excess)(3-4)
				(1)	(2)	(3)	(4)	(5)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation & Improvement of Capital Expenditure					
2001		11	Building and Structures	1,000,000	—	1,000,000	235,515	764,485
2002		11	Plant,Machinery and Equipment	750,000		750,000	536,805	213,195
			Sub Total	1,750,000	—	1,750,000	772,320	977,680
			Acquisition of Capital Assets					
2102		11	Furniture and Office Equipment	3,000,000	—	3,000,000	2,337,740	662,260
2103		11	Plant,Machinery and Equipment	3,000,000	—	3,000,000	2,963,189	36,811
2104		11	Building and structures	10,000,000	(10000000)	-	-	-
			Sub Total	16,000,000	(10000000)	6,000,000	5,300,929	699,071
			Capacity Building					
2401		11	Training and Capacity Building	350,000	—	350,000	117,575	232,425
			Sub Total	350,000	—	350,000	117,575	232,425
			Grand Total	18,100,000	(10000000)	8,100,000	6,190,824	1,909,176

Chief Accountant/Director(Finance)/Commissioner(Finance)

Name :

Date :

Capital Expenditure by Project

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 Operational Activities

Project No. & Title : 02 Registration Activities

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	Provision in Annual	Transfers in terms	Total Net Provision	Total Expenditure	Net Effect. Savings/ (Excess)(3-4)
				Estimates	F.R. 66 and 69 and Supplementary Provisions	(1+2)		
				(1)	(2)	(3)	(4)	(5)
				Rs.		Rs.	Rs.	Rs.
			<u>Rehabilitation & Improvement of Capital Expenditure</u>					
2001		11	Building and Structures	10,000,000	10,000,000	20,000,000	18,687,094	1,312,906
			Sub Total	10,000,000	10,000,000	20,000,000	18,687,094	1,312,906
			<u>Acquisition of Capital Assets</u>					
2102		11	Furniture and Office Equipment	10,000,000		10,000,000	9,640,241	359,759
2103		11	Plant, Machinery and Equipment	10,000,000		10,000,000	8,445,407	1,554,593
2104		11	Building and structures	5,000,000		5,000,000	4,466,356	533,644
			Sub Total	25,000,000		25,000,000	22,552,004	2,447,996
			<u>Capacity Building</u>					
2401		11	Training and Capacity Building	-		-	-	-
			Sub Total	-		-	-	-
			Grand Total	35,000,000	10,000,000	45,000,000	41,239,097	3,760,903
			Aggragate Total	53,100,000	10,000,000	53,100,000	47,429,921	5,670,079

Chief Accountant/Director(Finance)/Commissioner(Finance)

Name :

Date :

Summary of Financing Expenditure

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 operational Activities

Financing Code	Source	Recurrent Expenditure					Percentage of Expenditure	
		Programme 01		Programme 02		Total		
		Net provision	Actual expenditure	Net provision	Actual Expenditure	Net Provision		Actual Expenditure
		1	2	3	4	5		6
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds							
	Recurrent	1,041,100,000	1,015,454,005	—	—	1,041,100,000	1,015,454,005	97.5
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special law service							
	Total (Recurrent Expeniture)	1,041,100,000	1,015,454,005	—	—	1,041,100,000	1,015,454,005	97.5

Chief Accountant/Director(Finance)/Commissioner(Finance)

Name :

Date :

Summary of Financing Expenditure

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 operational Activities

Financing Code	Source	Capital						Percentage of Expenditure
		Programme 01		Programme 02		Total		
		Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds							
	Capital	53,100,000	47,429,921	—	-	53,100,000	47,429,921	89.3
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special law service							
	Total (Recurrent Expeniture)	53,100,000	47,429,921	—	-	53,100,000	47,429,921	89.3

Chief Accountant/Director(Finance)/Commissioner(Finance)

Name :

Date :

Summary of Financing Expenditure

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 operational Activities

Financing Code	Source	Capital						Percentage of Expenditure	
		Programme 01		Programme 02		Total			
		Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure		
		1	2	3	4	5	6		7
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.
11	Domestic Funds								
	Capital	8,100,000	6,190,824	45,000,000.00	41,239,097	53,100,000	47,429,921	89.32	
12	Foreign Aid - Loan								
13	Foreign Aid - Grant								
14	Reimbursable Foreign Aid - Loan								
15	Reimbursable Foreign Aid - Grant								
16	Counterpart Fund								
17	Foreign Aid related Domestic Funds								
21	Special law service								
	Total (Recurrent Expeniture)	8,100,000	6,190,824	45,000,000.00	41,239,097	53,100,000	47,429,921	89.32	

Chief Accountant/Director(Finance)/Commissioner(Finance)

Name :

Date :

Summary of Financing Expenditure

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 operational Activities

Financing Code	Source	Recurrent Expenditure					Percentage of Expenditure	
		Programme 01		Programme 02		Total		
		Net provision	Actual expenditure	Net provision	Actual Expenditure	Net Provision		Actual Expenditure
		1	2	3	4	5		6
		Rs.	Rs.	Rs.	Rs.	Rs.		Rs.
	11 Domestic Funds Recurrent	136,500,000	127,672,241	904,600,000	887,781,765	1,041,100,000	1,015,454,006	97.5
	12 Foreign Aid - Loan							
	13 Foreign Aid - Grant							
	14 Reimbursable Foreign Aid - Loan							
	15 Reimbursable Foreign Aid - Grant							
	16 Counterpart Fund							
	17 Foreign Aid related Domestic Funds							
	21 Special law service							
	Total (Recurrent Expenditure)	136,500,000	127,672,241	904,600,000	887,781,765	1,041,100,000	1,015,454,006	97.5

Chief Accountant/Director(Finance)/Commissioner(Finance)

Name :

Date :