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Message of the Registrar General.....



The Registrar General's Department which was established in 1864, inherits a proud history of 152 year, marking the mission, in view of securing the civil rights of the populace by registering the Legal documents related to Movable, immoveable properties and even registering preserving and issuing copies of and titles and basic life events such as Marriage, Birth and Death of Sri Lanka through our vision. During this mission, the guidance and the direction of Honorable minister and the ministry of home affairs was a great support.

Though the Registration of Marriage, Birth and Death under civil registration system has been started by this department in 1867, the civil registration system was centralized to Divisional Secretariat level to give a fast service to the public for their convenient in 1992. Issuing certified copies of scanned certificates of Marriage, birth and Deaths in few minutes applying new technology by these 330 Divisional Secretariats will be precious service.

Service of registration of documents and title render to citizens of Sri Lanka through 45 Land and District Registry offices. Registration of title empowered to this department under registration of title act no 21 of 1998.

Also Registrar General's department is pioneering department in giving fast service on Civil Registration with the supervision of 7 Zonal Offices.

It is a great pleasure to help people, as most of the Land Registries register the deed within one day and the department website provided facility to check the status of deed by entering the related day book number on the situation of the deed on the home page.

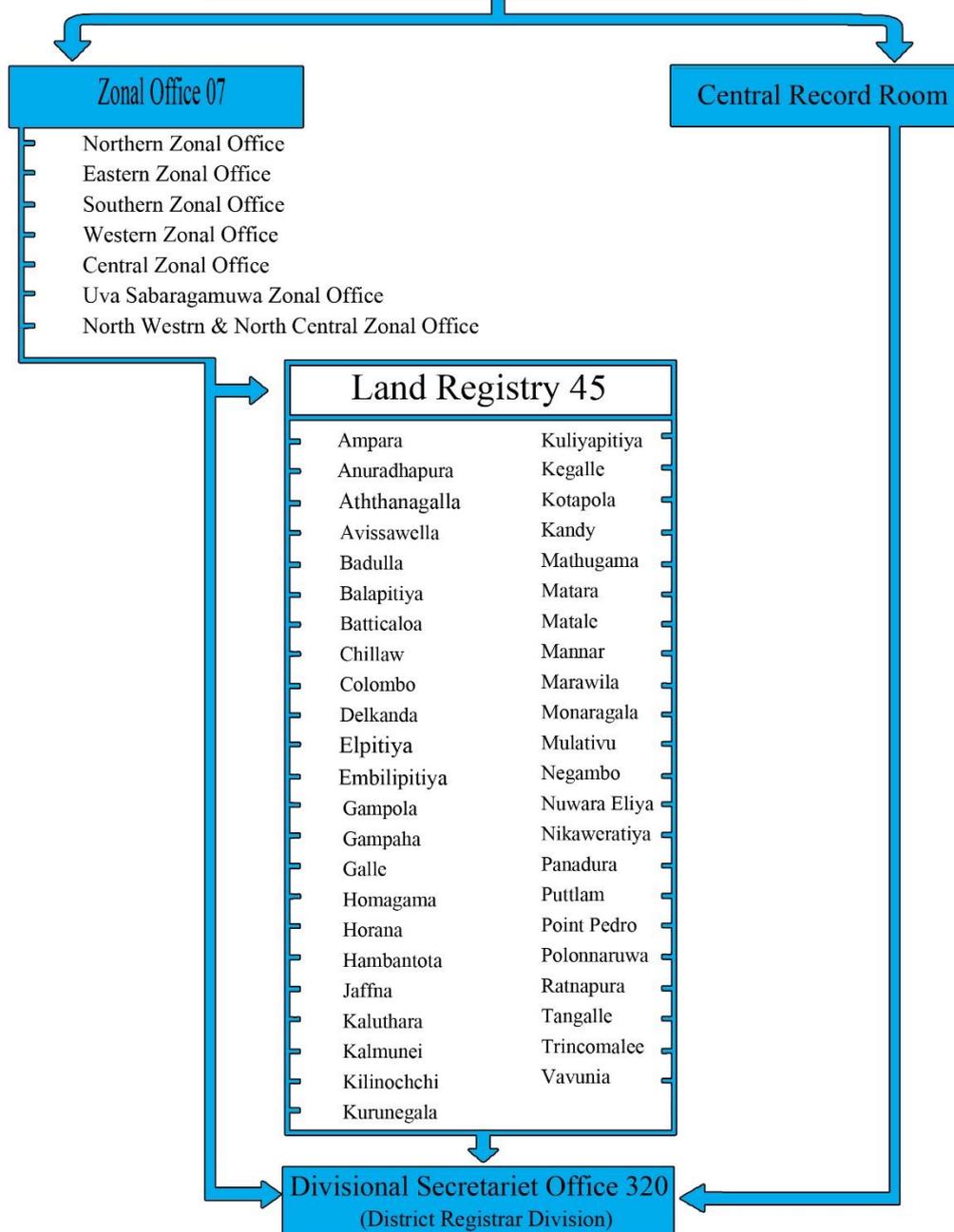
Thus we have been doing successive mission up to now and presently actions have taken to modernize the department work according to the modern technology and Government Policy by implementing e-BMD and e-LR registration systems. Also by helping the Public giving information through the web site and Communicate through emails, gives the service quickly to the people in the country and even in the international community.

I am extremely happy with the service provide by this Department, guiding to efficient, Clear and friendly Government service.

E.M. Gunasekera
Registrar General.

Departmental Structure

Registrar General's Department Head Office



Our Vision

*Assist the Public to secure their rights by
registration.*

Our Mission

*“Our mission is the
Registration of
Legal documents pertaining to
Movable and Immovable
Properties and Registration of
Titles in Sri Lanka and
Registration of
Marriages, Births and Deaths,
the primary domestic events of
the populace;
the preservation of such
documents and the issue of
certified copies there from at
request and thereby*

Chapter 1

Functions

There are Three Main Functions

- 1). Registration
- 2). Custody and Preservation
- 3). Issuing certified copies

Activities

1. Registration

1.1 Registration of Documents

1. Registration of legal Documents pertaining to immovable properties.
2. Registration of legal Documents pertaining to movable properties.
3. Registration of Power of Attorney

1.2 Registration of Title

1. Registration of title pertaining to immovable properties

1.3 Civil Registration

1. Registration of Births, Marriages & Deaths occur in Sri Lanka and registration of Births, Marriages & Deaths of Sri Lankans which occur outside Sri Lanka.
2. Registration of Judicial Orders relating to adoption of children and re- registration of Births of such Children.
3. Making decisions on requests relating to Kandyan Marriages and Divorces.
4. Registration of Kandyan Marriages and Divorce.

2. Custody and preservation

Preservation and Custody of Notaries duplicates, aforementioned documents and other documents.

3. Issuing of certified copies

Issuing the certified copies of all relevant documents to authorized persons.

Sub Activities

1. Appointing and administration of Registrar for Marriages, Births and Deaths.
2. Appointing and administration of Notaries.
3. Ensuring the charge of relevant Stamps fees on the deeds and other documents.
4. Issuing of translated copies of certificates issued under all civil registrations
5. Amend Birth, Marriage and Death certificates on request of persons and judicial orders
6. Publishing Vital Statistics
7. Administration of Holiday Ordinance

Acts and Ordinances

Land Registration

1. Registration of Documents Ordinance
2. Saneness and old Deeds Ordinance
3. Old Deeds Documents Registration Ordinance
4. Land Registers (Reconstruction Folio) Ordinance
5. Notaries Ordinance
6. Title Registration Act
7. Power of Attorneys Ordinance
8. Condominium Property Act
9. Stamp Duty Act
10. Finance Act

Marriages, Birth and Death Registration

1. Births and Deaths Registration Act
2. Death Registration (Special Provisions) Act
3. Marriages (General) Registration Act
4. Marriage and Divorce (Kandyan) Act
5. Kandyan Succession Ordinance
6. Marriage and Divorce (Muslim) Act
7. Adoption of Children Ordinance

Registrar General's Department



No.234/A3,Denzil Kobbekaduwa Mawatha,Battaramulla.

Tel.- 011-2889488-89, Fax – 011-2889491

Email – info@rgd.gov.lk, rg@rgd.gov.lk

Web – www.rgdept.lk

Departmental Staff Up to 2015.12.31

Designation	Service	Approved cadre	Existing cadre	Vacancies
Registrar General		1	1	0
Additional Registrar General	Registrar Service(Special Grade)	1	0	1
Senior Dep. Registrar General (Administration)	SLAS	1	0	1
Senior Dep. Registrar General	Registrar Service (Grade1-1)	2	0	2
Dep. Registrar General/ Assist. Registrar General(Ad)	SLAS	1	0	1
Dep. Registrar General/ Assist. Registrar General(Ad)	Registrar Service (Grade II-111)	31	4	27
Chief Accountant	SL Accountants Service (Grade 1)	1	1	0
Accountant	SL Accountants Service (Grade 11-111)	2	2	0
Accountant (Internal Audit)	SL Accountants Service (Grade 11-111)	1	0	1
Assistant Director (IT)	SL IT S	1	0	1
Legal Officer	Departmental	1	0	1
Land/Title Registrar	Registrar Service (Grade 11)	45	52	0
Administrative Officer	PMAS (Supra)	1	0	1
Translator	Translators Service	1	0	1
Information & Comm. Technology Officer	SL Information & Communication service	2	0	2
Additional District Registrar	Registrar Service (III/II/ /I Grade of Class III)	537	484	53
Development Assistant	Associated Service	400	362	38
Budget Assistant	Associated Service	1	0	1
Technical Officer	Departmental	1	0	1
Public Management Service	PMAS	946	714	232
Information & Comm. Tech. Technology Assistant	SL Information & Comm. Service	12	10	2
Document Assistant	Departmental	209	186	23
Book Binders	Departmental	77	33	44
Driver	Driver's Service	18	14	4
Office Assistant	Office Employment Ser.	369	367	2

Secure the Rights by Registering the Documents.



Chapter II

Registration of Documents

01. Information of Notaries

Number of Notaries, Attorney-at-Laws and non Attorney-at-Laws served during the year 2015 and their details are as follows.

		Attorney- at-Laws Notaries	non Attorney- at-Laws Notaries	Total
1	Assuming Duties During the year 2015	657	1	658
2	Number of Resignations During the year	33	-	34
3	Number of Notaries who were suspended	1	-	1
4	Number of Deaths of Notaries during the year	45	7	52
5	Number of Notaries served at the date of 31.12.2015	11,190	375	11,565

02. Number of Notaries Licenses issued during the year 2015

1. Number of Notaries Licenses issued newly	-	595
2. For practice from an Extra Language	-	388
3. To change the Judicial Division	-	165

03. Correction of land registration entries

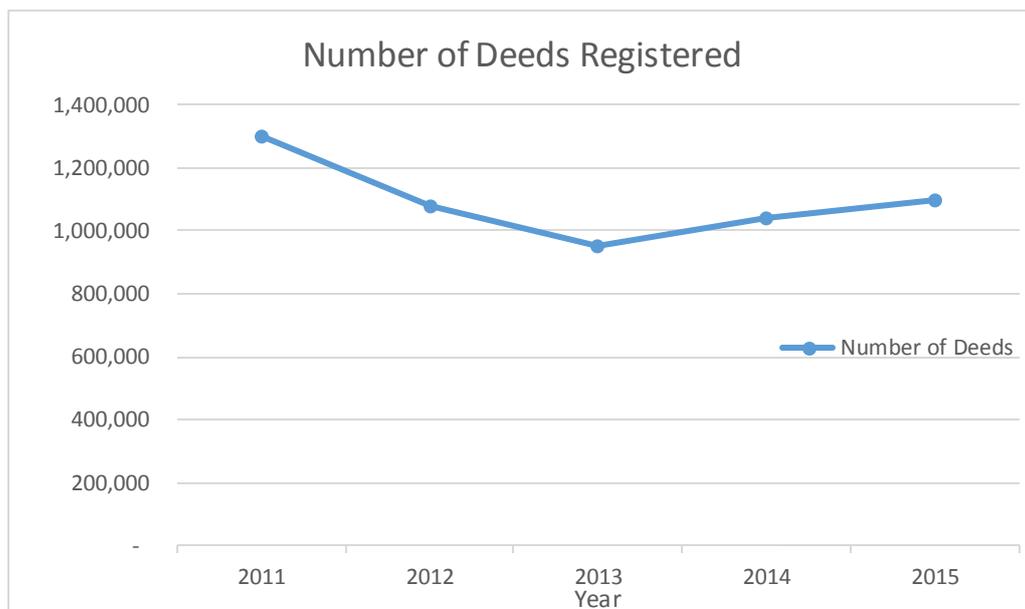
1. Applications received during the year 2015	-2,389
2. Number of completed applications in Year 2015	-2,320

04. Reconstruction of folios

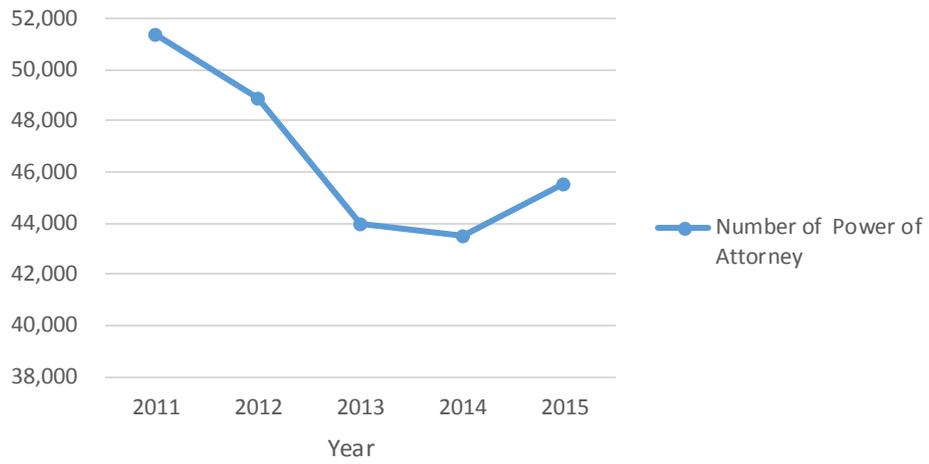
1. Received applications	- 73
2. Number of approved	-22

05. Registration

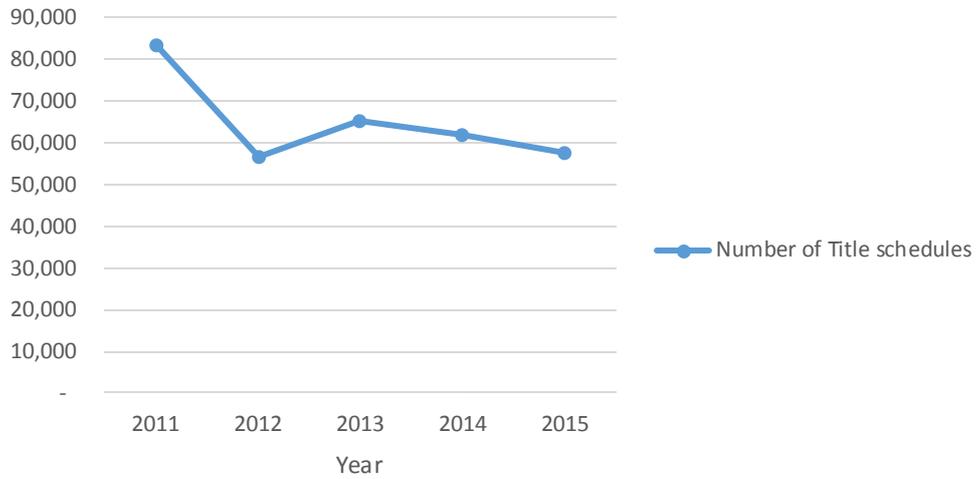
1. Number of Deeds registered during the year 2015	- 1,100,458
2. Number of Powers of Attorney registered during the year of 2015	- 45,543
3. Number of Title schedules registered during the year of 2015	- 57,425



Number of Power of Attorney



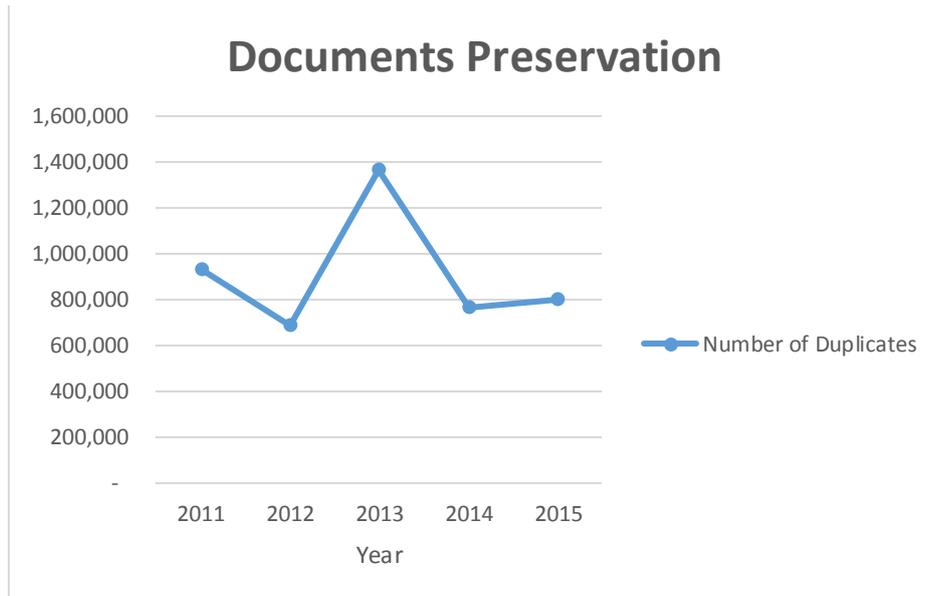
Number of Title Schedules Registered



06. Preservation of Documents

Number of duplicates received during the year

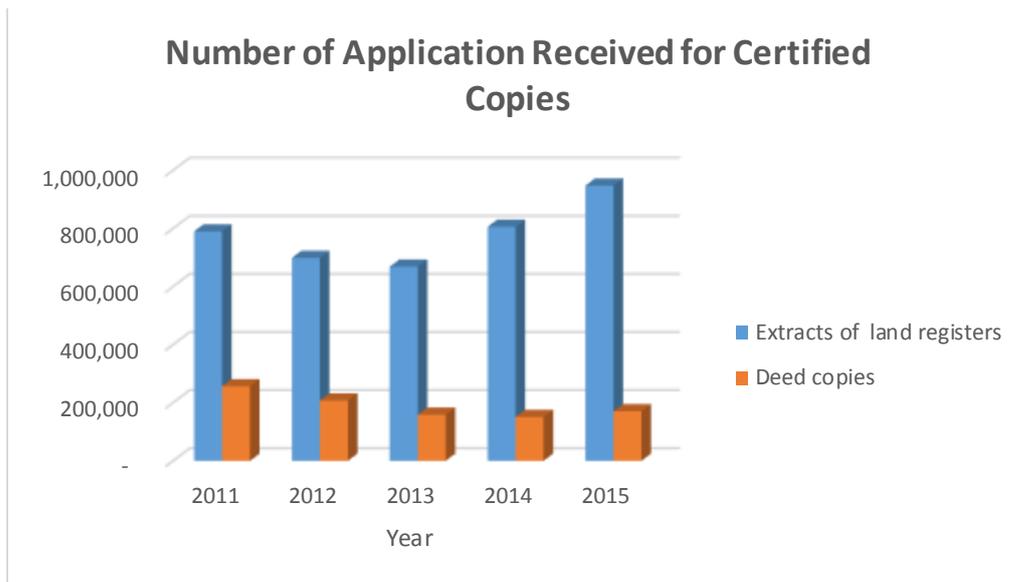
- 804,273



Number of duplicates has been increased in 5.52% in 2015 compared to 2014.

07. (a) Applications for Obtaining Certified Copies

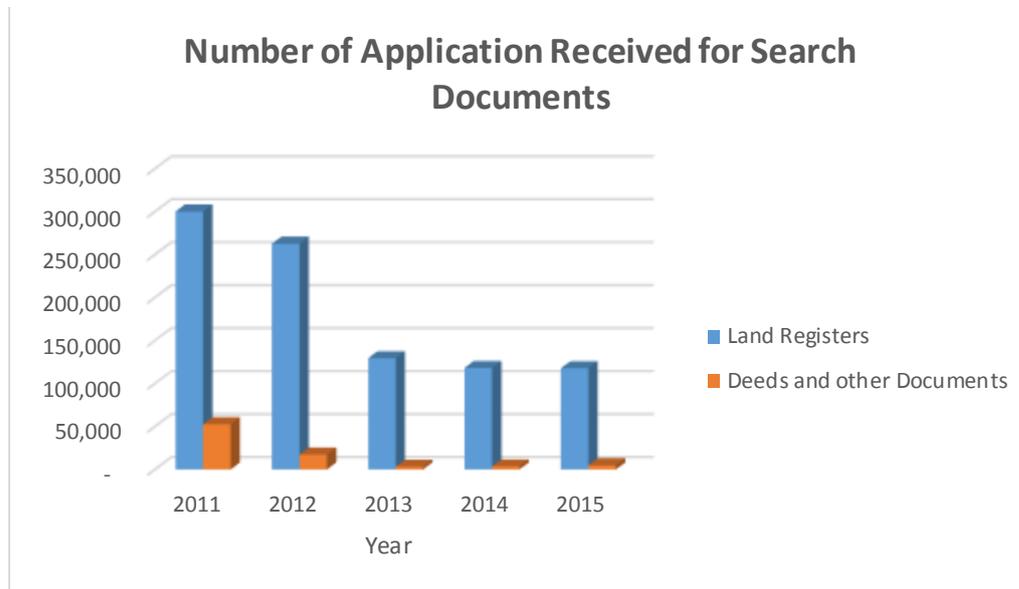
1. Extracts of land registers	- 947,167
2. Deed copies	- 170,290
3. Power of Attorney	- 145
4. Title Certificates	- 6,664



In 2015, number of applications received for obtaining extracts of land registers has increased in 17.59% and for obtaining extracts of deed copies has decreased in 12.88% compared to the year 2014.

(b) Number of Applications Received for Search of Documents

1. Land Registers - 117,708
2. Deeds and other documents - 4,700



Number of applications for search land register has decreased in 0.26% and deeds & other documents have increased in 38.58% in 2015 compared to 2014.

08. Fees charged by the department

Fees Charged under Registration of Documents Ordinance, Notaries Ordinance and Power of Attorneys Ordinance -936,685,852

We Preserve the Ownership of Your Land...



Chapter III

Title Registration

Title Registration has been introduced instead of Documents Registration by the Title Registration Act No.21 of 1998. A project is now implemented as Bim Saviya all over Sri Lanka. Accordingly Bim Saviya is presently being implemented as a pioneering development programme at Divisional Secretariat level under state financial provision.

Following table shows the locations where Title Registration was implemented and number of Lands Registered from each Land Registry in 2015.

	No. of title schedules registered	Total no. of lands registered at the end of 2015
Anuradhapura	2920	50944
Gampaha	204	31372
Gampola	2906	19653
Negombo	1528	40037
Rathnapura	5086	51166
Homagama	5118	53489
Hambanthota	506	23453
Kandy	2996	25503
Delkanda	6160	49520
Kurunegala	1667	21564
Monaragala	956	14624
Badulla	387	10133
Polonnaruwa	404	17879
Trincomalee	113	1000
Matale	1556	8457
Kuliyapitiya	889	5022

Nuwara Eliya	349	3799
Panadura	926	3045
Galle	3026	4765
Matara	3448	4952
Attanagalla	3209	5944
Marawila	446	689
Kalutara	1390	2060
Total	46190	451,990

During the year 2015, 51531 title schedules have received for registration and total registered title schedules were 46,190.

Training programs

Registrar General's Department has given its contribution on awareness programs of Bim Saviya ,for village level community and for all Divisional Secretariat office that are organized by Ministry of Land & Land Development sponsored under the Department of Land Settlement.

Training programs were conducted by the Head office time to time, relating to the new software of Title Registration for the officers at title Registries.

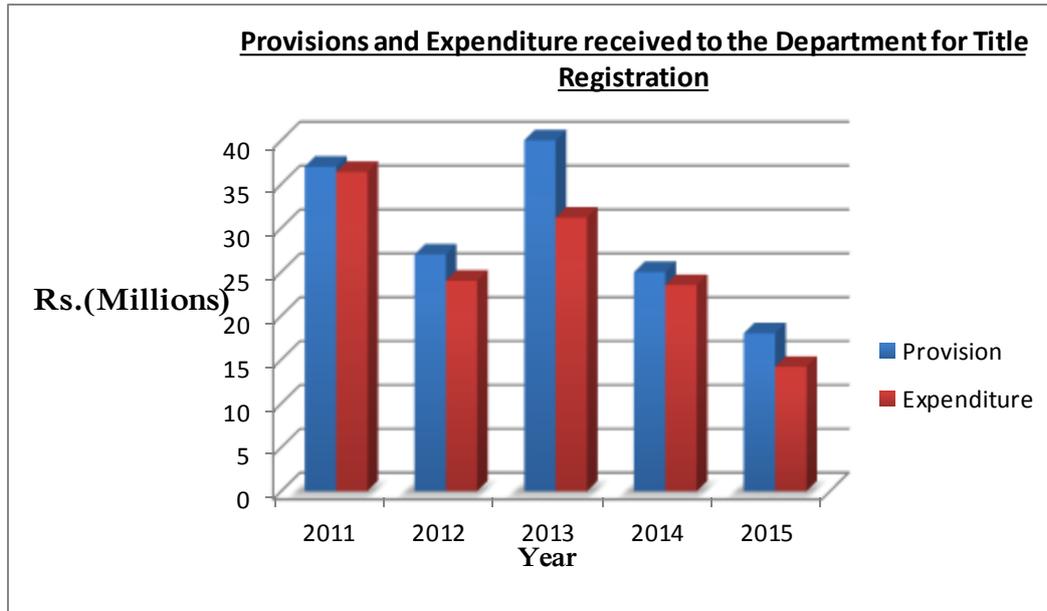
Financial and Infrastructure Facilities

Under the program of "eland register", land registries of Colombo, Delkanda, Gampaha, Attanagla, Jaffna and Mannar land documents are scanning and including the scanned data and the sum of Rs. 29,255,386.50 was spent.

The Income of Title Registration was Rs. 16,507,466 and being able to debited an amount of 6,602,986.40 to the account of Title insurance fund by registering of post transaction of instrument by the end of year 2015. Furthermore, when compare the years 2015 and 2014; an amount of 1,799,085.80 rupees was debited to Title insurance fund more the year 2014 in

year 2015. From Title Registration income, an amount of 6,074,994.59 rupees was invested on treasury bills.

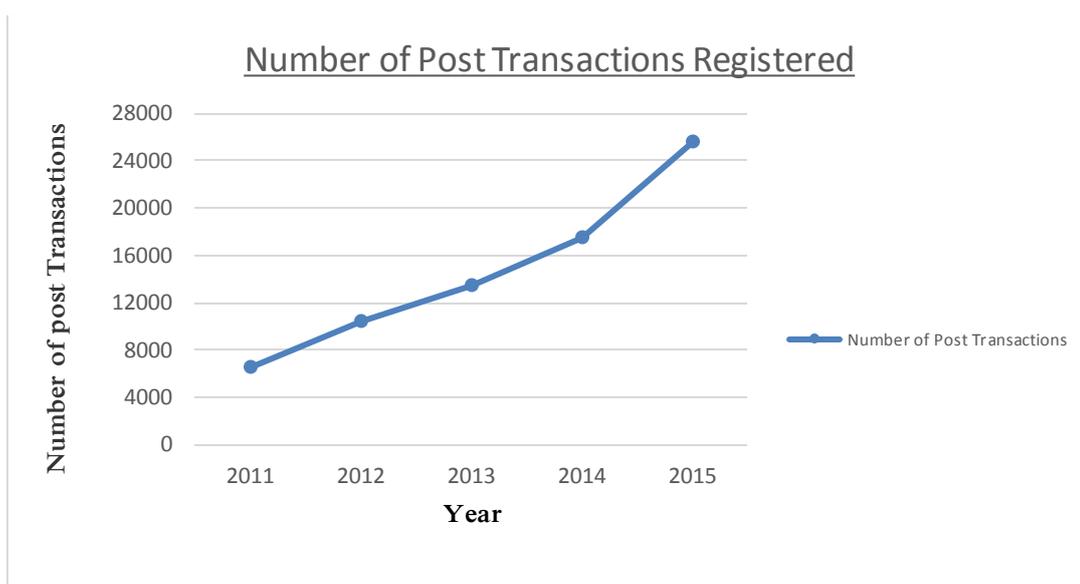
Following graph shows the provision and expenditure of Bim Saviya programme of this department for the past five years.



Progress of Registration of Post Transactions

Number of 17,479 of post transaction in 2014 and Number of 25,585 of post transaction in 2015 was registered under Bim Saviya programme. Further the number of post transaction of 2015 has increased by 46% when compare to 2014.

The total registrations of post transactions of 23 title registries under Bim Saviya programme are as follows.



Fees charged by the department

	Type	Rs.
1	Fees for extracts of Title Registers & Issue of certified copies	11,537,625.00
2	Stamp duties charge for land title certificates on provincial council institutes or government	532,115,686.84

Assist the Public to Secure Their Rights by Registering Their Marriage, Birth & Death...



Chapter IV

Civil Registration

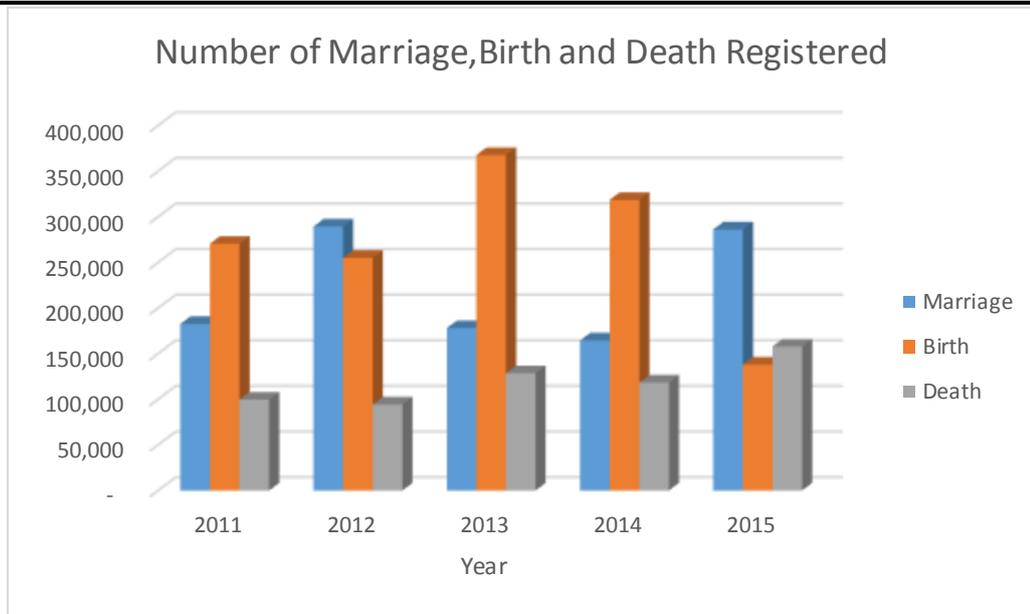
01. Registrars

Total no. of registrars in service as at 31.12.2015 was 1,172 and they belong to following categories.

1	Births, Deaths & Marriages Registrars	532
2	Marriage Registrars (Additional)	345
3	Medical Registrars of Births and Deaths	58
4	Births & Deaths Registrars	27
5	Muslim Marriage Registrars	295
Total		1,172

02. Number of Marriages, Births & Deaths registered during the year 2015

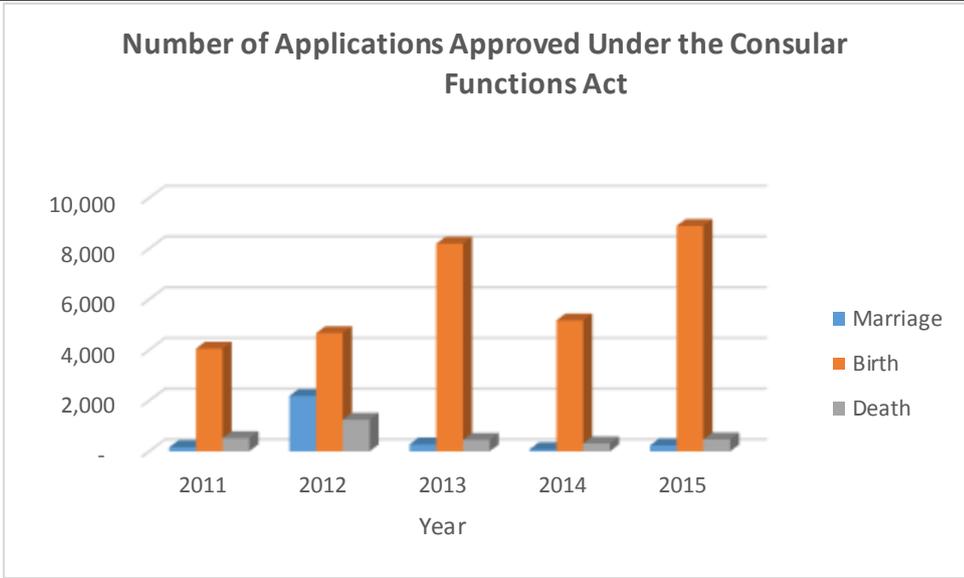
- 1) Marriages - 175,939
- 2) Births - 334,821
- 3) Deaths - 131,614



In 2015, the Registration of Marriages, Birth and Death has increased from 6.94%, 5.13% and 11.32% respectively in relation to the year 2014.

03. Number of events registered in diplomatic missions' abroad year 2014

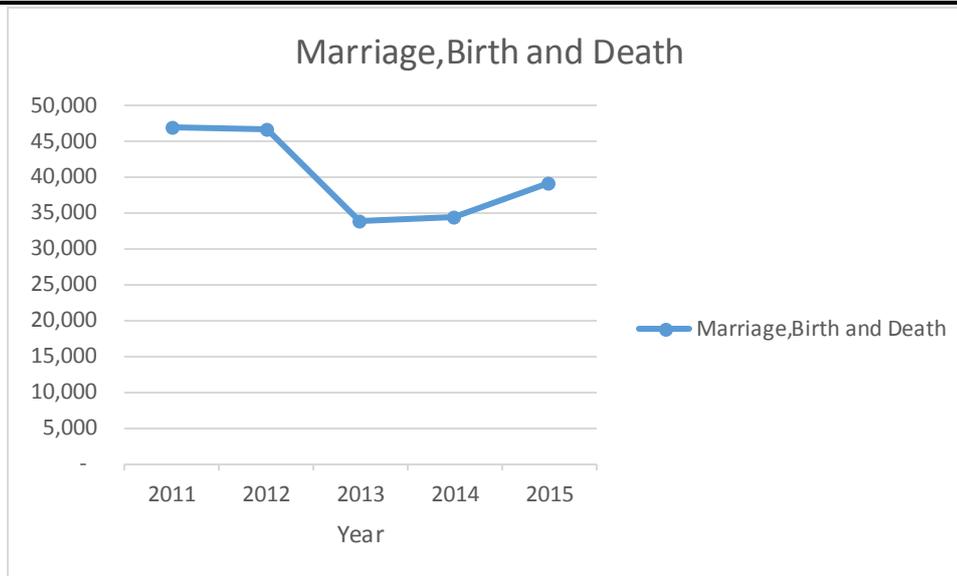
- | | | | |
|----|-----------|---|-------|
| 1) | Marriages | - | 230 |
| 2) | Births | - | 8,893 |
| 3) | Deaths | - | 470 |



04. Issuing of certified copies of Marriage, Birth and Probable Age Certificates - 2,162,123

05. Number of Application for M.B.D. Certificate Translations

Document	Number of applications received	Number of issuing certificates
Marriage, Birth and Death	39,183	108,842



Number of Application received for M.B.D. Certificate Translations in 2015 has increased in 13.68% relative to the Year 2014.

06. Information Relating to Approved Declarations

Section	No of received declarations
Registration of past births	29,474
Alterations & amendment of Names	43,695
Registration of past deaths	3,848
Clerical errors & correction of other information	16,206

07. Number of Issued Probable Age Certificates - 3,419

08. Number of Applications Approved Under the Consular Functions Act in Year 2015

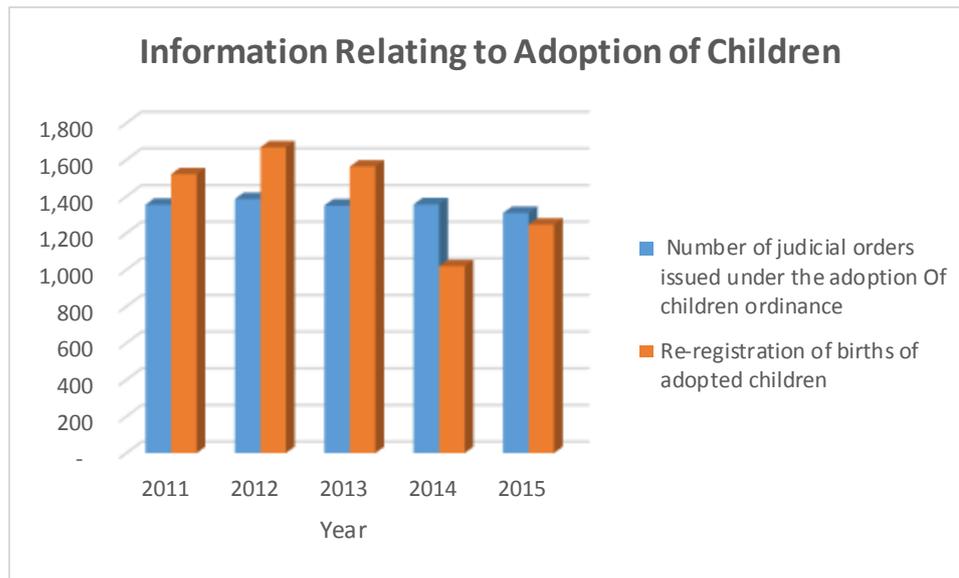
Section	No of declarations received	No of approved declarations
24	3034	3034
27	155	155
27(a)	79	79
36	460	460
52	92	92

09. Applications for extracts and certified copies under the Consular Functions Act

Section	No of applications received
Birth and Deaths Registration Act	19,114
Marriage (General) Registration Act	125
Kandyan Marriage and Divorce Act	30
Muslim Marriage and Divorce Act	50

10. Adoption of Children

- 1) Number of judicial orders issued under the adoption Of children ordinance - 1310
- 2) No. of adoption certificates issued - 1544
- 2) Re-registration of births of adopted children - 1246



11. Stamp Duties and Other Chargers

Stamp fees and other chargers collected during the year 2015 as follows.

	Type	Rs.
1	Stamp fees under Births & Deaths registration ordinance, Marriage registration (General) ordinance, Kandyan marriages & divorce Act & Muslim marriages & divorce Act.	206,779,838

Chapter V

Progress of Information & Technology

Birth, Death and Marriage certificates will be scanned and issued of certified copies under this.

Covered Divisional Secretariat Divisions	Offices issue Copies
All Divisional Secretariat Divisions in Colombo District	All Divisional Secretariats in Colombo District
All Divisional Secretariat Divisions in Anuradhapura District	All Divisional Secretariats in Anuradhapura District
All Divisional Secretariat Divisions in Polonnaruwa District	All Divisional Secretariats in Polonnaruwa District
All Divisional Secretariat Divisions in Badulla District	All Divisional Secretariats in Badulla District
All Divisional Secretariat Divisions in Kegalle District	All Divisional Secretariats in Kegalle District
All Divisional Secretariat Divisions in Monaragala District	All Divisional Secretariats in Monaragala District
All Divisional Secretariat Divisions in Jaffna District	All Divisional Secretariats in Jaffna District
All Divisional Secretariat Divisions in Puttalam District	All Divisional Secretariats in Puttalam District
All Divisional Secretariat Divisions in Ratnapura District	All Divisional Secretariats in Ratnapura District
All Divisional Secretariat Divisions in Matale District	All Divisional Secretariats in Matale District
All Divisional Secretariat Divisions in Ampara District	All Divisional Secretariats in Ampara District
All Divisional Secretariat Divisions in Hambantota District	All Divisional Secretariats in Hambantota District

Nuwara Eliya Divisional Secretariat in Nuwara Eliya District	All Divisional Secretariats in Nuwara Eliya District
All Divisional Secretariat Divisions in Kilinochchi District	All Divisional Secretariats in Kilinochchi District
All Divisional Secretariat Divisions in Mulativu District	All Divisional Secretariats in Mulativu District
All Divisional Secretariat Divisions in Kalutara District	All Divisional Secretariats in Kalutara District
All Divisional Secretariat Divisions in Gampaha District	All Divisional Secretariats in Gampaha District
All Divisional Secretariat Divisions in Kandy District	All Divisional Secretariats in Kandy District
All Divisional Secretariat Divisions in Vavuniya District	All Divisional Secretariats in Vavuniya.
All Divisional Secretariat Divisions in Mannar District	All Divisional Secretariats in Mannar.
All Divisional Secretariat Divisions in Trincomalee District	All Divisional Secretariats in Trincomalee.
All Divisional Secretariat Divisions in Batticaloa District	All Divisional Secretariats in Batticaloa.
All Divisional Secretariat Divisions in Kurunegala District	All Divisional Secretariats in Kurunegala.
All Divisional Secretariat Divisions in Matara District	Akuressa, Kamburupitiya, Matara, Weligama, Dikwella & Dewinuwara Divisional Secretariats offices
All Divisional Secretariat Divisions in Galle District	Galle, Hikkaduwa, Habaraduwa, Bentota, Balapitiya & Ambalangoda Divisional

e- Population Register

e- Population Register can be introduced as the main information Technology base of data related to the information of Citizens in this Country. This e -population register is made the service efficient which is given to the public by the Government and that has given the opportunity to transfer date between government institutions directly and safely. Difficulties of Registration of Birth has been overcome and made the process simpler by Introducing this e- Population Register too. E-population register has been implemented in following Districts and currently data is being entering to the system.

Colombo	Kalutara
Anuradhapura	Ratnapura
Puttlam	Matale
Matara	Ampara
Galle	Trincomalee
Gampaha	Batticaloa
Kandy	Mannar
Nuwara Eliya	Polonnaruwa
Kurunegala	Badulla
Monaragala	Kegalle
Hambantota	Vavunia

Chapter VI

Special Services Provided by the Department

01. Janatha Sathkaraka Sewa

In addition to the service carried out at official level in order to protect the peoples' rights on movable and immovable properties and to preserve civil rights of the people, the Department conducts mobile services to provide facilities to the public to register unregistered and past births and register the marriages of illegitimate families. The department contributes for conducting mobile services.

Following table shows details relating such mobile services held in 2015.

Ref No.	Sponsored Institution	No. of mobile services
01	National Languages & Social Integration Unit of Ministry of Public Administration	03
02	Ministry of National Harmony	02
03	Provincial Council-Uwa	01
04	Provincial Council-North	01
05	District Secretariat	15
06	Divisional Secretariat	14
07	Department of Registration of Persons	03

02. Special Programmes and Services

Training Programmes related Civil and Document Registration have been held for the Additional District Registrars of all Provinces including Gampaha District in Western Province in year 2015.

Awareness program for all Staff Officers have been held at Department Head Office auditorium on 27.03.2015

Progress review meeting was held at Department Head Office Auditorium on 09.06.2015 which is led by Hon. Minister Joseph Michael Perera.



- ❖ Third place has been obtained by Nuwara Eliya Land Registry at National Productivity award competition held for the year of 2014 in of Micro scale category.



Mobile service was held by the District Secretariat Kilinochchi from 24.07.2015 to 08.07.2015.



02. Improvement of Office Facilities.

Modernizations have been done for Polonnaruwa, Kegalle, Negombo and Ratnapura land Registries.

Land Registry-Polonnaruwa



Land Registry-Kegalle



Land Registry -Negombo



Land Registry-Ratnapura



Chapter VII

Year 2015 Account Summary

2015 දෙසැම්බර් 31 දිනට අවසන් වර්ෂය සඳහා වූ ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආදායම් ගිණුම් සාරාංශය

2015 අගෝස්තු 31 இல் முடிவடைந்த ஆண்டிற்கான இலங்கை சனநாயக சோசலிசக் குடியரசு அரசாங்கத்தின் அரசிறைக் கணக்குகளின் பொழிப்பு
Summary of the Revenue Accounts for the Government of the Democratic Socialist Republic of Sri Lanka
for the year ended 31st December 2015

ආදායම් ගණන්දීමේ නිලධාරී/රෙජිස්ට්‍රාර් ජනරාල් / பதிவாளர் நாயகம் / Registrar General அரசிறைக் கணக்கீட்டு உத்தியோகத்தர் Revenue Accounting Officer :		විමදම් குர்ஃஃ அகல செலவின தலைப்பு இல. Expenditure Head No.		254	
ආදායම් සංකේතය/அரசிறைக் குறியீடு/ Revenue code	ආදායම් සංකේත විස්තරය/அரசிறைக் குறியீடு விவரணம்/ Description of Revenue Code	2015 මූලික ආදායම් ඇස්තමේන්තුව/මුල 2015 Original Revenue Estimate 2015	2015 සංශෝධිත ආදායම් ඇස්තමේන්තුව/திருத்திய அரசிறை மதிப்பீடு 2015 Revised Revenue Estimate 2015	2015 රැස්කරන ලද මුළු ඉ. ආදායම් (දළ ආදායම් - ආදායම් ආපසු ගෙවීම්)	2014 රැස්කරන ලද මුළු ඉ. ආදායම් (දළ ආදායම් - ආදායම් ආපසු ගෙවීම්)
				சேகரிக்கப்பட்ட மொத்த தேறிய அரசிறை (அரசிறை மீளளிப்புகளைக் கழித்து) மொத்த அரசிறை 2015	சேகரிக்கப்பட்ட மொத்த தேறிய அரசிறை (அரசிறை மீளளிப்புகளைக் கழித்து) மொத்த அரசிறை 2014
		රු./ரூபா/Rs.	රු./ரூபா/Rs.	Total Net Revenue Collected (Gross Revenue less Revenue Refunds) 2015	Total Net Revenue Collected (Gross Revenue less Revenue Refunds) 2014
		රු./ரூபா/Rs.	රු./ரூபා/Rs.	රු./ரூபා/Rs.	රු./ரூபා/Rs.
10:03:08:00	නොකාරිස්වරුන්ට වාර්ෂික මහාධිකරණ නිකුත් කිරීමේ ගාස්තු/Issuing of court cetificates	25,000,000		14,438,827	17,585,171
එකතුව/மொத்தம்/ Total		25,000,000		14,438,827	17,585,171

මෙම සාරාංශ ප්‍රකාශයෙහි සඳහන් සියළුම සංඛ්‍යා, පවත්වා ගෙන යනු ලබන ගිණුම් පොත්වල සඳහන් සංඛ්‍යා සමග එකඟ වන බවත්, ඒවා භාණ්ඩාගාර ගිණුම් පොත් සමග සසඳන ලද බවත් තහවුරු කරමි.
 இக்கணக்குகளில் காணப்படும் புள்ளி விவரங்கள் வைத்திருக்கப்படும் கணக்குப் புத்தகங்களிலுள்ள புள்ளி விவரங்களுடன் ஒத்திருக்கின்றனவெனவும் இப்புள்ளி விவரங்கள் யாவும் திறைசேரிக் கணக்குப் புத்தகங்களுடன் ஒப்பிடப்பட்டன எனவும் உறுதிப்படுத்துகின்றேன்.
 Certify that the figures appear in this Summary Statement are in agreement with the figures in the Books of Account maintained and all these figures have been reconciled with the figures in the Treasury
 සටහන: දෙපාර්තමේන්තු මගින් ඉල්ලා ඇති ඇස්තමේන්තුව රු10,000,000/- කි.

දිනය திகதி Date	2016.03	ප්‍රධාන ගණකාධිකාරී / இடல் අංශයේ ප්‍රධානි නම සහ අත්සන பிரதான கணக்காளரின் நிதிப்பகுதியின் தலைவரின் பெயர் மற்றும் ஒப்பம் Signature and Name of Chief Accountant / Head of Finance	ආදායම් ගණන්දීමේ නිලධාරී නම, තනතුර සහ අත්සන வருவாய் கணக்கீட்டு உத்தியோகத்தரின் ஒப்பம் பெயரும் பதவியும் Signature, Name and Designation of Revenue Accounting Officer
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Appropriation Account 2015

Expenditure Head No. 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme Number given in Annual Estimates	Title of the Programme given in Annual Estimates		(1)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)
			Provision in Annual Estimates	Transfers in terms F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings (Excess)	
			Rs.	Rs.	Rs.	Rs.	Rs.	
		Ø.	Ø.	Ø.	Ø.	Ø.	Ø.	
01	<u>Recurrent</u> Operational Activities	1,067,700,000	199,000,000	(5,500,000.00)	1,261,200,000	1,217,451,770	43,748,230	02
	Sub Total (Recurrent)	1,067,700,000	199,000,000	(5,500,000.00)	1,261,200,000	1,217,451,770	43,748,230	
01	<u>Capital</u> Operational Activities	58,500,000	-	5,500,000.00	64,000,000	54,592,819	9,407,181	02
	Sub Total (Capital)	58,500,000	-	5,500,000.00	64,000,000	54,592,819	9,407,181	
01	Total of Recurrent	1,067,700,000	199,000,000	(5,500,000.00)	1,261,200,000	1,217,451,770	43,748,230	02
01	Total of Capital	58,500,000	-	5,500,000.00	64,000,000	54,592,819	9,407,181	02
	Grand Total	1,126,200,000	199,000,000	-	1,325,200,000	1,272,044,589	53,155,411	

Detailed Programme Appropriation Accounts and other detailed Accounting Statements in DGSA format Numbers 2 to 10 presented in pages from01.... to ...25... and other Notes presented in pages from ...26..... to ...52..... form an integral part of this Appropriation Account.

We hereby certify that the figures in this account, other detailed statements and Notes are correct and relevant accounts were reconciled with Treasury Books of Account and found correct.

Chief Accountant/Director(Finance)/Commissioner(Finance)

Name :

Date : 03.2016

Accounting Officer

Name :

Designation :

Date :

Chief Accounting Officer

Name :

Designation :

Date : 03.2016

Appropriation Account by Programme - 2015

Expenditure Head No : 254 Name of Ministry / Department / District Secretariat: Registrar General's Department
 Programme No. & Title : 01 Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Annual Estimates	Supplimentary Provision	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect. Savings/ (Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	1,067,700,000	199,000,000	-5,500,000	1,261,200,000	1,217,451,770	43,748,230	03
(b) Capital (DGSA 4)	58,500,000	-	5,500,000	64,000,000	54,592,819	9,407,181	04 & 05
Total	1,126,200,000	199,000,000	-	1,325,200,000	1,272,044,589	53,155,411	

Chief Accounting Officer

Name :

Designation :

Date :

Recurrent Expenditure by Project

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 Operational Activities

Project No. & Title and Personal Emoluments & Other Chagers for all Projects	Provision in Annual Estimates	Supplementary Estimate Provisions (+/-)	FR 66, 69 Transfers (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/ (Excess) (4-5)
	(1)	(2)	(3)	(4)	(5)	(6)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No: 01 & Title: General Administration and Establishment Services</u>						
Personal Emoluments	109,450,000	22,000,000	(12,300,000)	119,150,000	118,057,516	1,092,484
Other Charges	47,900,000	-	(2,500,000)	45,400,000	40,434,787	4,965,213
Sub Total	157,350,000	22,000,000	(14,800,000)	164,550,000	158,492,303	6,057,697
<u>Project No: 02 & Title: Registration Activities</u>						
Personal Emoluments	655,000,000	177,000,000	14,800,000	846,800,000	844,714,701	2,085,299
Other Charges	255,350,000	-	(5,500,000)	249,850,000	214,244,766	35,605,234
Sub Total	910,350,000	177,000,000	9,300,000	1,096,650,000	1,058,959,467	37,690,533
Grand Total	1,067,700,000	199,000,000	(5,500,000)	1,261,200,000	1,217,451,770	43,748,230

Chief Accounting Officer

Name :

Designation :

Date :

Capital Expenditure by Project

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 Operational Activities

Project No. & Title : 01 General Administration & Establishment Services

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provisions	Total Net Provision (1+2)	Total Expenditure	Net Effect. Savings/ (Excess)
				(1)	(2)	(3)	(4)	(5)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation & Improvement of Capital Expenditure					
2001	11		Building and Structures	1,500,000	7,000,000	8,500,000	8,370,625	129,375
2002	11		Plant,Machinery and Equipment	1,000,000	-	1,000,000	201,078	798,922
			Sub Total	2,500,000	7,000,000	9,500,000	8,571,703	928,297
			Acquisition of Capital Assets					
2102	11		Furniture and Office Equipment	4,000,000	-	4,000,000	2,074,708	1,925,292
2103	11		Plant,Machinery and Equipment	4,000,000	-	4,000,000	2,098,366	1,901,634
2104	11		Building and structures	5,000,000	(5,000,000)	-	-	-
			Sub Total	13,000,000	(5,000,000)	8,000,000	4,173,074	3,826,926
2401	11		Capacity Building	1,000,000	-	1,000,000	580,625	419,375
			Training and Capacity Building	1,000,000	-	1,000,000	580,625	419,375
			Sub Total					
			Grand Total	16,500,000	2,000,000	18,500,000	13,325,402	5,174,598

Chief Accounting Officer

Name :

Designation :

Date :

Capital Expenditure by Project

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 Operational Activities

Project No. & Title : 02 Registration Activities

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementar y Provisions	Total Net Provision (1+2)	Total Expenditure	Net Effect. Savings/ (Excess)
				(1)	(2)	(3)	(4)	(5)
				Rs.	Rs.	Rs.	Rs.	Rs.
2001		11	Rehabilitation & Improvement of Capital Expenditure					
			Building and Structures	15,000,000	8,500,000	23,500,000	24,012,790	-512,790
			Sub Total	15,000,000	8,500,000	23,500,000	24,012,790	-512,790
			Acquisition of Capital Assets					
2102		11	Furniture and Office Equipment	10,500,000	-	10,500,000	10,277,341	222,659
2103		11	Plant,Machinery and Equipment	10,000,000	-	10,000,000	7,704,236	2,295,764
2104		11	Building and structures	5,000,000	(5,000,000)	-	-	-
			Sub Total	25,000,000	(5,000,000)	20,500,000	17,981,577	2,518,423
			Capacity Building					
2401		11	Training and Capacity Building	1,500,000	-	1,500,000	196,125	1,303,875
			Sub Total	1,500,000	-	1,500,000	196,125	1,303,875
			Grand Total	41,500,000	3,500,000	45,500,000	42,190,492	4,335,088
			Aggragate Total	58,000,000	5,500,000	64,000,000	54,592,819	9,407,181

Chief Accounting Officer

Name :

Designation :

Summary of Financing Expenditure

(Total Recurrent Expenditure)

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 operational Activities

Related Rule	Financing Code	Source	Recurrent Expenditure				Total		
			Programme 01		Programme 02		Net Provision	Actual Expenditure	Percentage of Expenditure %
			Net provision	Actual expenditure	Net provision	Actual Expenditure			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.			
Appropriation Ac	11	Domestic Funds							
		Recurrent	1,261,200,000	1,217,451,770			1,261,200,000	1,217,451,770	96.5
	12	Foreign Aid - Loan							
	13	Foreign Aid - Grant							
	14	Reimbursable Foreign Aid - Loan							
	15	Reimbursable Foreign Aid - Grant							
	16	Counterpart Fund							
	17	Foreign Aid related Domestic Funds							
Special law service	21	Domestic Funds							
		Total (Recurrent Expenditure)	1,261,200,000	1,217,451,770			1,261,200,000	1,217,451,770	96.5

Chief Accountant/Director(Finance)/Commissioner(Finance)

Name :

Date :

Summary of Financing Expenditure

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 operational Activities

Related Rule	Financing Code	Source	Capital				Total		
			Programme 01		Programme 02		Net Provision	Actual Expenditure	Percentage of Expenditure
			Net Provision	Actual Expenditure	Net Provision	Actual Expenditure			
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Appropriation Act	11	Domestic Funds							
		Capital	64,000,000	54,592,819	—	—	64,000,000	54,592,819	85.3
	12	Foreign Aid - Loan							
	13	Foreign Aid - Grant							
	14	Reimbursable Foreign Aid - Loan							
	15	Reimbursable Foreign Aid - Grant							
	16	Counterpart Fund							
	17	Foreign Aid related Domestic Funds							
Special Legal services	21	Domestic Funds							
		Total (Recurrent Expeniture)	64,000,000	54,592,819	—	—	64,000,000	54,592,819	85.3
		(cut off the words not relevant)							

Chief Accountant/Director(Finance)/Commissioner(Finance)

Name :

Date :

Summary of Financing Expenditure

According to the projects of the program

Name of Ministry / Department / District Secretariat: Registrar General's Department

Expenditure Head No : 254

Programme No. & Title : 01 operational Activities

Related Rule	Financing Code	Source	Recurrent Expenditure				Total		Percentage of Expenditure
			Programme 01		Programme 02		Net Provision	Actual Expenditure	
			Net provision	Actual expenditure	Net provision	Actual Expenditure			
			1	2	3	4	5	6	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Appropriation Act	11	Domestic Funds Recurrent	164,550,000	158,492,303	1,096,650,000	1,058,959,467	1,261,200,000	1,217,451,770	96.5
	12	Foreign Aid - Loan							
	13	Foreign Aid - Grant							
	14	Reimbursable Foreign Aid - Loan							
	15	Reimbursable Foreign Aid - Grant							
	16	Counterpart Fund							
	17	Foreign Aid related Domestic Funds							
Special law service	21	Domestic Funds							
		Total (Recurrent Expenditure) (cut off the words not relevant)	164,550,000	158,492,303	1,096,650,000	1,058,959,467	1,261,200,000	1,217,451,770	96.5

Chief Accountant/Director(Finance)/Commissioner(Finance)

Name :

Date :

Summary of Financing Expenditure

According to the projects of the program

Expenditure Head No : 254

Name of Ministry / Department / District Secretariat: Registrar General's Department

Programme No. & Title : 01 operational Activities

Related Rule	Financing Code	Source	Capital						Percentage of Expenditure	
			Programme 01		Programme 02		Total			
			Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure		
			1	2	3	4	5	6		7
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.
Appropriation Act	11	Domestic Funds Capital	18,500,000	13,325,402	45,500,000	41,267,417	64,000,000	54,592,819	85.30	
	12	Foreign Aid - Loan								
	13	Foreign Aid - Grant								
	14	Reimbursable Foreign Aid - Loan								
	15	Reimbursable Foreign Aid - Grant								
	16	Counterpart Fund								
	17	Foreign Aid related Domestic Funds								
Special law service	21	Domestic Funds								
		Total (Recurrent Expeniture) (cut off the words not relevant)	18,500,000	13,325,402	45,500,000	41,267,417	64,000,000	54,592,819	85.30	

Chief Accountant/Director(Finance)/Commissioner(Finance)

Name :

Date :