



A Secured Country

A Prosperous Nation





Message from His Excellency the President

Grave challenges are before Sri Lanka. The mandate to overcome these challenges has been vested with me by the people, whose expectations are many.

The National manifesto, “Vistas of Prosperity & Splendor” that we presented to the people encapsulates these hopes they entertain. I hope to make these policies a reality through the responsibilities and accountability executed by the Presidential Secretariat, and thereby to bring prosperity to the people.

At the beginning of this year, we had to deviate somewhat from these plans. That is because of the unexpected and quick decisions we had to take in the face of the COVID-19 pandemic. I am convinced that the support and commitment extended by the Presidential Secretariat has paved the way for our future plans. They clearly reflected their team spirit to achieve set targets.

The COVID-19 crisis has made us appreciate the value of time. We must now make up for the lost time by achieving our goals within the remainder of our time. When the Presidential Secretariat sets the example, the other institutes will follow suit. Therefore, our collective effort at the Presidential Secretariat to devote the next few months to trailor the processes will allow us to achieve people’s expectations.

To do so in an effective and systematic manner, I believe that this performance report will be instrumental.

Gotabaya Rajapaksa

The President of the Democratic Socialist Republic of Sri Lanka.





Message from the Secretary to the President

The Presidential Secretariat is the focal point of state Administration. The President's Office is fully represented the fulfillment of the accountabilities and responsibilities of the president, which are entrusted by the Constitution of Sri Lanka as the Head of State and Head of the Cabinet of Ministers. His Excellency the President Gotabaya Rajapaksa's mandate is to make the vision of prosperity a reality and it is the duty of the entire public service.

The Presidential Secretariat is bound to act in a manner that does not damage the trust and respect the people have for the leadership of the state. It is tasked with ensuring the success of the entire development process through implementation, following up and making necessary intervention of the President's orders.

Presidential Secretariat officials from top to bottom are bound to be simple and exemplary with strict discipline and restraint, as it is the main body of implementation of the state mechanism.

Since the end of 2019 is the beginning of the "vision of prosperity", leading of the next year in a scientific approach, will be reflected in the 2020 performance.

P.B. Jayasundera

Secretary to the President.



**Annual Performance Report for the Year 2019
Name of the Institute: Presidential Secretariat
Expenditure Head No.: 01**

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➤ **Vision of the Presidential Secretariat**

Building a secured and prosperous nation with a respectable citizen

➤ **Mission of the Presidential Secretariat**

Direct the state mechanism in the right direction to achieve all the objectives related to performing the functions constitutionally delegated to His Excellency the President and building the nation of prosperity

➤ **The Objectives of the Presidential Secretariat**

- ❖ *Provide necessary assistance to perform the functions envisaged by His Excellency the President in terms of the Constitution and various statutes and perform such powers and responsibilities effectively and efficiently in accordance with the constitutional provisions.*
- ❖ *Gathering of data and information required for policy formulation, analysis and reporting as needed.*
- ❖ *Conservation and development of resources required for the vision of prosperity in Sri Lanka.*
- ❖ *Introducing new products for entrepreneurs with technology based innovation objectives and helping the younger generation to run their businesses successfully.*
- ❖ *Provide assistance to build a people-oriented economy through immediate relief*
- ❖ *To create an environment conducive to creating a disciplined, lawful and virtuous social environment*



- ***Fulfillment of Constitutional Duties Entrusted to the Constitution***
- ❖ *Facilitate and coordinate policy making.*
 - ❖ *Establishment of a livelihood ecosystem through sustainable utilization, conservation and management of natural resources in Sri Lanka.*
 - ❖ *Ensuring easy access to a prosperous nation through sustainable environmental management.*
 - ❖ *Taking action for the welfare of the public.*
 - ❖ *Take action to solve problems by providing prompt response to the public.*

Divisions functioning under this institute were operated by the following divisions:

- Secretary Division
- Private Secretary Division
- Chief of Staff Division
- Development and Special Projects Division
- Human Resources Development Division
- Policy Coordination and Progress Review Division
- Constitutional and Statutory Affairs Division
- Institutional Coordination Division
- Financial Management Division
- Internal Administration Division
- Legal Division
- Sustainable Development Division
 - * National Food Production Programme
 - * Smallholder Agribusiness Partnerships Programme
 - * Gramashakthi Project/ People's Movement
 - * Sustainable Vision Programme
 - * Smart Sri Lanka Project
- “Pibidemu Polonnaruwa and Sirisara Piwisuma” Project Division
- Public Relations Division
- President Fund
- Media Division
- Reconciliation Division
- Internal Audit Division

Following Divisions are functioning forward since the year 2020

- Constitutional and Statutory Affairs Division
- Government and Parliamentary Affairs Division
- Foreign Affairs Division
- Legal Affairs Division
- Economic and Development Coordination Division
- Public Relations Division
- Organizational Coordination and Management Division
- Supply and Internal Administration Division
- President Media Division
- Accounts and Finance Division
- Internal Audit Division



Chapter 02

Special Achievements

Winning the first place in Sri Lanka at the National Productivity Awards 2016-2017 by the Productivity Unit of this office is a great victory. The staff was implementing the productivity concept in the Presidential Secretariat successfully. It was a remarkable achievement as it has won the first place in the first time which they have participated.

Future Objectives/ Goals

- Coordinate the activities of various divisions of the Presidential Secretariat and other governmental institutions with regard to the programmes/projects implemented under the directions of His Excellency the President's Policy Statement "Vistas of Prosperity and Splendour".
- Provide necessary assistance to His Excellency the President by maintaining his daily programmes.
- Coordinate the programmes, discussions and ceremonial events which are to be taken part by His Excellency the President.
- Taking urgent and necessary actions for the letters received by His Excellency the President from the public representatives, public and clergy.
- Directly intervene in the collective matters of the public and provide equitable solutions to them.
- Performing other duties in accordance with the instructions and orders of His Excellency the President with maximum efficiency.
- Maintaining updating data systems which are essential for day to day operations.
- Commencing his duties in the Media Division after searing-in of His Excellency GotabayaRajapaksa as the 07th Executive President on 18th November, 2019.
- Media Unit is working while giving the prominence to carrying out the programmes and decisions which are being taken in accordance with the policy statement of "Vistas of Prosperity and Splendour" to the public via all media.
- Distributing President's and Presidential Secretariat's circulars and other statements among the public via electronic and print media, web sites and other social media.
- The President Media Division has to contribute to a wide range of work in implementing the "Vistas of Prosperity and Spendour" in the year 2020.



- The programme to provide 100,000 job opportunities for the poor people has already commenced by establishing a Presidential Task Force as the first step towards fulfilling the promises made in the Presidential Election 2019. The Media Division is also responsible for the preparation of the notices which are making by the Presidential Secretariat to make public aware on the above programme and preparation of press releases and media releases.
- And fulfill the mission of the graduate employment programme.
- Make necessary arrangements to coordinate with all media institutions to recall the decisions taken on behalf of the country and the people within the first 100 days of the term of President.
- A well-planned programme has put in place to carrying the President's "Vistas of Prosperity and Splendour" to the public till the end of year 2020.
- Publish a special magazine named "Signature of the Executive" while targeting the English readers.
- Conduct conversations on President's policies by bi-monthly conferences and disseminate them through audio, video and print media.
- Communicate the development plans and other measures of His Excellency the President accurately and speedily to attract the public.
- Directing and overseeing all communication activities including the announcing in all three languages (Sinhala, Tamil and English) to safeguard the image of His Excellency the President and Honour of the Presidency.
- Arrange special media activities and implement them in accordance with the "Vistas of Prosperity and Splendour.", the programme of His Excellency the President and the government.
- Establish and maintain a formal mechanism in all government agencies including government departments to deal with public requests, grievances, issues, ideas, suggestions and complaints.
- Conduct an institutionalized and monthly and quarterly evaluation of each and every letter in a systematic manner after sending the grievances and ideas of the public to the relevant ministries via "Tell the President" programme.
- Intervene in making state policy decisions that require sustainable solutions to the issues of the public service delivery by analyzing categories and sub categories by categorizing them according to the nature of public requests, grievances, issues, ideas, proposals and complaints referred to under the "Tell the President".

Chapter 03

3.1. Statement of Financial Performance

ACA-F

Statement of Financial Performance for the period ended 31st December 2019.

Rs.

-	Non-revenue receipts					-	
-	Treasury impeachment			5,606,000,000		4,424,000,000	ACA-3
-	Deposits			210,677,880		187,250,100	ACA-4
-	Deposits			62,657,454		34,128,338	ACA-5/5(A)
-	Other Receipts			76,544,714		54,537,386	
-	Total Non revenue -Receipts (b)			5,955,880,048		4,699,915,824	
-	Total Income and Non revenue-Receipt C = (a) + (b)			5,955,880,048		33,026,164,295	
	Less : Expeces						
-	Recurrent expenditure						
894,170,000	Salaries, wages and other employee benefits	5		866,954,633		721,389,970	
2,383,383,000	Other goods and services	6		2,234,234,254		1,907,770,877	ACA-2(ii)
300,104,250	Subsidies, grants and transfers	7		276,909,029		259,181,627	
-	Interest payments	8					
100,000	Other recurring expenses	9		100,000		400,000	
3,577,757,250	Total Recurrent Expenditure (d)			3,378,197,916		2,888,742,475	
	Capital expenditure						
582,100,000	Capital Asset Rehabilitation and Improvement	10		516,536,801		472,951,205	
380,798,000	Capital asset acquisitions	11		199,177,522		434,564,750	
4,462,700,000	Capital transfers	12		2,054,750,401		2,001,034,004	ACA-2(ii)
900,000,000	Acquisition of financial assets	13		799,966,030		556,929,994	
8,000,000	Skills development	14		7,382,267		7,982,237	
5,386,117,000	Other capital expenditures	15		3,301,665,959		1,686,551,341	
11,719,715,000	Total Capital Expenditure (e)			6,879,478,980		5,160,013,532	
	Main Ledger Expenses (f)						
	Deposit payments			275,476,557		161,367,088	
	Advance payments			211,999,662		107,389,048	ACA-4
				63,476,895		53,978,040	ACA-5/5(A)
	Total Expenditure u = (D + E + F)			10,533,153,454		8,210,123,095	
-	Imprest Balance E = (c-g) as at December 31, 2019			(4,577,273,406)		24,816,041,200	

3.2. Statement of Financial Position

ACA-P

Statement of financial position As on 31.12.2017

	Note	Actual	
		2019 Rs.	2018 Rs.
<u>Non Financial Assets</u>			
Property, plant and equipment	ACA-6	41,506,356,073	10,271,597,445
Leasing investment		195,174,761	
<u>Financial assets</u>			
Advance accounts	ACA-5/5(A)	105,985,040	105,165,600
Money and same things as money	ACA-3	-	-
Total Assets		41,612,341,114	10,376,763,045
<u>Net assets / mass</u>			
Net Assets		(519,211,023)	(521,373,624)
Property plant and equipment pool		41,506,356,073	10,271,597,445
Leasing Liabilities		195,174,761	
Rent and Work Advance Reserve	ACA-5(B)		
<u>Current liabilities</u>			
Deposit Accounts	ACA-4	625,196,063	626,517,845
Imperial balance	ACA-3		21,378
Total liabilities		41,612,341,114	10,376,763,045

The account information presented in forms 5A to 147, ACA 1 to ACA 6 and the accounting details, including pages 148 to 187, are part of this final account. These financial statements are prepared in accordance with generally accepted accounting principles and use the most appropriate accounting principles as disclosed in the notes to the financial statements. We hereby certify that the figures in the last final account, the relevant accounting notes and other accounting information have been compared with the Treasury Account books and are in agreement with these figures.

Sgd.

Chief Accounting Officer
Name:
Designation:
Date :2020.02.

Accounting Officer
Name:
Designation:
Date :2020.02.

Sgd.

Chief Financial Officer / Chief Accountant /
Director (Finance) / Commissioner (Finance)
Name :
Date : 2020.02.



3.3. Cash flow Statement

ACA-C

 Cash flow statement
As at year ended 2019

	Actuals	
	2019 Rs.	2018 Rs.
Cash flows generated from operating activities		
Total tax receipts	-	-
Fees, Surcharges, Fines and Licenses profits	-	-
Non-revenue receipts	11,920,978	4,444,081,037
Revenue collected for other titles	4,972,536	
Impairment	5,606,000,000	
Cash Flow generated by Operating Activities (a)	5,622,893,514	4,444,081,037
Individual payroll and operating expenses	2,798,361,742	2,472,724,011
Subsidies and transfers	239,380,829	221,181,627
Expenditure incurred on other Titles	29,623,174	
Imprest paid to the Treasury	68	58
Cash Flow for Operating Activities (b)	3,067,365,813	2,693,905,696
Net Cash Flow generated by Operating Activities (c) = (a) - (b)	2,555,527,701	1,750,175,341
Cash flows generated by investment activities		
Cash flows generated by investment activities	-	-
Dividend	-	-
Selling Claims and selling of physical assets	-	-
Recovery of sub loans		(40,437,665)
Recovery of advances	2,660,294	
Cash Flow Generated by Investment Activities (d)	2,660,294	1,600,614,844
Deducted: Expenditures		
Physical asset construction or purchases and other investment acquisitions	2,528,056,619	-
Advance Payments	49,942,469	
Total Cash Flow for Investment Activities (e)	2,577,999,088	
Net Cash Flow generated by Investment Activities (f) = (d) - (e)	(2,575,338,794)	(1,641,088,509)
Net Cash Flow generated by Operating and Investment Activities (g) = (c) + (f)	(19,811,094)	109,086,832
Cash flows generated by financial activities		
Local borrowings	-	-
Foreign borrowings	-	-
Receipts of grants	-	-
Deposit Receipts	206,384,619	
Total Cash Flow generated by Financial Activities (h)	206,384,619	33,443,153
Less: Spending money		
Local debt repayment	-	-
Repayment of foreign debt	-	-
Deposit payments	186,573,525	(73,916,818)
Total Cash Flow for Financial Activities (i)	186,573,525	(73,916,818)
Cash Flow generated by Financial Activities (j) = (h) - (i)	19,811,094	107,359,971
Net Changes in Money (K) = (G) - (J)	(0)	-
Opening cash balance as at 1st of January	-	-
Final cash balance as of 31 of December	-	1,726,861



3.4 Notes to the Financial Statements

3.5 Performance of the Revenue Collection (Not Applicable)

3.6 Performance of the Utilization of Allocation

Rs. 000'

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	2,933,390	3,577,757	3,378,198	94
Capital	10,627,300	11,719,715	6,879,479	59

3.7 In terms of F.R.208 grant of allocations for expenditure to this Department/District Secretariat/Provincial Council as an agent of other Ministries/Departments

Rs. 000'

Serial Numbr	Allocation Received from which Ministry/ Department	Purpose of the Allocation	Allocation		Actual Ex-pediture	Allocation Utilization as a % of Final Allocation
			Original	Final		
01	Ministry of National Policies, Economic Affairs, Resettlement and Rehabilitation, Northern Development and Youth Affairs	Payment of allowances to the graduates recruited for the training		420	20	5%
02	Ministry of Internal and Home Affairs and Provincial Councils and Local Governance	Presidential Programme- Rajarata Navodaya		40,000	29,603	74%
03	Pension Department			150	150	100%

3.8. Performance of the Reporting of Non-Financial Assets

Rs. 000'

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2019	Balance as per Financial Position Report as at 31.12.2019	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures		1,118,724		
9152	Machinery and Equipment		4,517,767		
9153	Land		35,541,525		
9154	Intangible Assets		493		
9155	Biological Assets		-		
9160	Work in Progress		80,437		
9180	Lease Assets		247,410		

3.9 Auditor General's Report

(Auditor General's Report is enclosed the end of this book.)



Chapter 4

Performance Indicators

1. Private Secretary Division

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
The number of letters which has been daily responded among the letters receive to His Excellency the President	✓		
The number of ceremonies, meetings and meet ups that His Excellency the President has to take part daily (Diary)	✓		
The number of discussions which has to be represented His Excellency the President	✓		
The number of requests of the public representatives and the public which had been entered in to the data system	✓		
The number of solutions which had granted to the clergy including MahaSanga who visited the Presidential Secretariat	✓		
The number of special religious ceremonies, programmes and projects organizing by the Private Secretary Division	✓		

2. Constitutional and Statutory Affairs Division

I. Appointments to various posts by His Excellency the President in terms of the Constitution and other statutory provisions	Number
• Cabinet Ministers	12
• Non-Cabinet Ministers	04
• State Ministers	05
• Deputy Ministers	02
• Governors	12
• Supreme Court Judges/ Chief Justice	04
• Judge of the Court of Appeal	04
• High Court Judges	00
• Members of the Judicial Service Commission	01

I. Appointments to various posts by His Excellency the President in terms of the Constitution and other statutory provisions	Number
• Commissioners of High Courts	00
• President's Counsels	21
• Attorney General	01
• Members of the Sri Lanka Judicial Institute	01
• Ministry Secretaries	07
• Provincial Chief Secretaries	00
• Granting Presidential Pardon in terms of Article 34 of the Constitution - the number of exemptions	03
• Reduction of the imprisonment period	40
• Complete release of prisoners	21
• Making the death penalty a life time imprisonment	05
• Commander of Airforce	01
• Commander of Navy	01
• Commander of Army	01
• Inspector General of Police (Acting)	01
• Chancellors of Universities	02
• Vice Chancellors of the Univercities	06
• Appointing the Members to the Mediation Boards Commission	05
• Appointing the members to the inquiry committee on the improvement of the Associated Newspapers of Ceylon Limited	00
• Register of General Contract Agreements	00
• Assistant Registrar of General Contract Agreements	01
• Scout Headquarters Commissioners	00
• Scout District Commissioners	03



I. Appointments to various posts by His Excellency the President in terms of the Constitution and other statutory provisions	Number
• Programmes Commissioner -Scouts	01
• Awarding Presidential Guide Certificates	259
• Board of Management of the Institute of Policy Studies of Sri Lanka	04
• Advisory Committee of the Buddha Sasana Fund	05
• Board of Management of S.W.R.D. Bandaranaike Memorial Foundation	02
• Director General of Board of Investment of Sri Lanka	00
• Members of the Board of Management of RanaviruSewa Authority	07
• Members of the Board of Management of Sri Lanka Foundation Institute	04
• Members of the Tertiary and Vocational Education Commission	00
• Appointing the members of the National Science and Technology Commission (NASTEC)	08
• Appointing the Board of Directors of the Board of Investment of Sri Lanka	03
• Appointing the members to the Law Commission	00
• Members of the National Council for Elderly Persons	04
• Members of the National Council of Persons with special needs	01
• Members of the National Education Commission	02
• Appointing the Members of the Industrial Court	09
• Appointing the Members to the University Grants Commission	00
• Special Commission on Public Sector Salary Review	00
• Appointing the Members to the Press Council of Sri Lanka	02
• Appointing the Members to the Official Languages Commission	00
• The National Authority for Protecting Victims of Crime and witnesses	05
• Appointing the Secretary to the National Salaries and Cadres Commission	00
• Appointing the Members to the National Salaries and Cadres Commission	00
• Inspection Commissions (Appointing by a Presidential Directive)	03
• Appointing the Members to the Tripitaka Conservation Board	43

I. Appointments to various posts by His Excellency the President in terms of the Constitution and other statutory provisions	Number
• Committee on the Preparation of Application for Inclusion of Theravada Pali Tripitaka to the UNESCO World Heritage List	15
• Committee to submit the proposals for reorganization of Sri Lanka Airlines	12
• Appointing the Members of the Public Service Commission	08
• Appointing the Members of the National Police Commission	08
• Appointing the members of the Commission to Investigate Allegations of Bribery or Corruption	00
• Appointing the Director General of the Commission to Investigate Allegations of Bribery or Corruption	00
• Appointing the Members of the Election Commission	00
• Appointing the Members of the Finance Commission	03
• Appointing the Members of the Audit Services Commission	04
• Appointing the Members of the Lessons Learnt and Reconciliation Commission	03
• Appointing the members of the National Procurement Commission	04
• Appointing the members of the Human Rights Commission of Sri Lanka	05
• Appointing the Members of the Right to Information Commission	00
• Appointing the Members to the Commission on Industrialization	00
• Appointing the Tribunal for Presidential Awards for Invention	00
• Appointing the Provincial Council Elections Committee	00
• Appointing the Central Bank Governor	00
• Appointing the Auditor-General	01
• Appointing the Chairman and Members of the Institute of Chartered Accountants of Sri Lanka	00
• Appointing the Director General of Telecommunications Regulatory Commission of Sri Lanka	00



I. Appointments to various posts by His Excellency the President in terms of the Constitution and other statutory provisions	Number
• Appointing the Chairman and members of the Central Environmental Authority	01
• Appointing the Members of the National Child Protection Authority	01
• Appointing the Members to the Buddhist Advisory Council	00
• Appointing the Members to the National Women's Committee	00
• Appointing the Members to the National Steering Committee on the Rights of the Child	00
• Appointing the Members to the Monetary Board of Central Bank of Sri Lanka	01
• Appointing the Members of the Research Council of the National Institute of Financial Studies	00
• Appointing the Members of the National Authority on Tobacco and Alcohol	00
• Appointing the Secretary General of Parliament	00
• Appointing the Parliamentary Commissioner for Administration (Ombudsman)	01
• Appointing the Director of National Cadet Corps	00
• Appointing the Chairman and the Members for the Sustainable Development Council	01
• Appointing the Members of the Board of Administrative of the National Institute of Fundamental Studies	04
• Appointing the Members for Amaradeva Aesthetic & Research Center	01
II. Land deeds, Long term leases	
• Issuance of Long Term Lease Bonds	145
• Issuing grants for developed lands	776
• Section 27 - Transfer of Lands	168
• Issuing war hero (Rabaviru) deeds	55
• Issuing Tsunami Grants	340
• Grants for temples	68
• Granting of Lands to Board of Investment of Sri Lanka	00
• Transfer of lands to the Urban Development Authority	03
• Transfer of Lands to Housing Development Authority	28

I. Appointments to various posts by His Excellency the President in terms of the Constitution and other statutory provisions	Number
II. Land deeds, Long term leases	
• Providing alternative lands	24
• Mahaweli Leases	61
• Granting of Mahaweli Grants (For Developed Lands)	179
• Granting of Mahaweli Grants (Under Land Development Ordinance)	8842
• Cancellation of grants for lands in the Mahaweli area	03
• Cancellation of Mahaweli Leases	02
• Mahaweli Temples	22
• Nawaranbima Grants	13134
• Repeal of Section 3 of the State Lands Ordinance	329
• Repeal of Section 4 (1) of the Land Ordinance and issue new Grants under Section 4 (3)	1421
• Middle class land	39
• Repeal under Section 104 of the State Lands Ordinance	43
• Instrumental proofs	921
III. Other statutory interventions	
• Procurement Appeal committee meetings held	46
• Foreign Leave of Ministers, Deputy Ministers and State Ministers	557
• Foreign Leave of Ministry Secretaries	180
• Other foreign leave	328
• Overseas Leave of Minister, Deputy Minister and State Minister	557
• Foreign Leave of Ministry Secretaries	180
• Other Foreign Leave	328
• Awarding of Heroes Medals to Armed Forces	2604
• Authorization Credentials (Armed Forces)	300
• Granting approvals for Foreign Leave of Public Representatives and Officers appointed by His Excellency the President	600
• Issuing circulars on how public representatives should act in relation to public spending management of public representatives	01
• ADC Calling	30



3. State and Parliamentary Affairs Division

Matters related with the appointing to the posts of the Board of Directors of the State Corporations, Boards and Statutory Bodies

1. Applications for the posts of Chairmen / Members of the Board of Directors were published in Dinamina, Thinakaran, Daily News, Daily Lankadeepa, Daily Mirror, Daily Ft, Daily Divaina, Daily Island, Weerakesari, Daily Mawbima, Daily Aruna newspapers.
2. A committee was appointed to recommend nomination for the posts of directors of state corporations, boards and statutory bodies.
3. In response, we received about 7,000 applications via email and over 3500 applications by mail.
4. The Committee was provided with the technical support and other facilities necessary to consider the applications and submit recommendations to His Excellency the President.

➤ **The following discussions, which were chaired by His Excellency the President, were coordinated and followed up**

1. Discussion held on 05th December 2019 related to the fields of Education and Higher Education
2. Discussion held on 12th December 2019 on the field of electricity.
3. Discussion held on 13th January 2020 on the field of industries
4. Discussion held on 18th December 2019 about the establishment of Multi-Purpose Development Task Force
5. Discussion held on 19th December 2019 with the Consumer Affairs Authority
6. First Meeting of the Cabinet Sub-Committee on Cost of Living held on 24th December 2019.
7. Discussion held on 27th December 2019 about skills development and field of employments
8. Discussion held on 30th December 2019 related to the field of information and communication technology
9. Discussion held on 31st of December 2019 along with thw relevant parties in the field of motor vehicle transport

➤ **The following discussions and meetings chaired by the Secretary to the President were coordinated and followed up.**

1. Discussion held on 04th December 2019 with the secretaries of all Cabinet Ministries.
2. Discussion held on 19th December 2019 about the issues faced by the small and medium scale rice mill owners and proposals about the possible actions which can be implemented to uplift them.

➤ **Issuing of circulars and updating circular files**

The following four circulars were issued by this division and the numbers for eight circulars issued by the Presidential Secretariat including those four circulars issued by the Presidential Secretariat were issued by this division.

Serial	Name of the Circular	Circular Number	Date
01.	Displaying the Sri Lanka Government Emblem in Government Institutions and Premises	PS/SP/SB/ Circular/01/2019	2019.11.20
02.	Resignation from Boards of State Enterprises, Government Owned Companies & Statutory Agencies	PS/SP/SB Circular/02/2019	2019.11.28
03.	Providing Relief with regard to the prevailing disaster conditions in several districts of the country	PS/SP/SB/ Circular/03/2019	2019.12.02
04.	Rationalization of the Prevailing Mechanism on Engaging with Investors, Lending Agencies, Foreign Organizations and Missions	PS/SP/SB/ Circular/06/2019	2019.12.19

➤ **Issuance of the numbers for the Cabinet Memorandums and Notes to the Cabinet issued by various sections of the Presidential Secretariat**

This division issued the numbers to the Cabinet Memorandums and Notes to the Cabinet issued by the each division purviews under the Presidential Secretariat and this division has worked on 13 Cabinet Memorandums and 06 Notes to the Cabinet during the period from 18th December 2019 to 31st of December 2019. The scanned copies of these Cabinet Memorandums and Notes are maintained by updating the database.



➤ **Appointing the Co-Chairmen of District Coordinators and Regional Coordinating Committees and related matters.**

Steps have been taken to appoint 24 District Coordinating Committee Chairpersons for 24 districts other than the Trincomalee District.

➤ **Matters relating to assets and liabilities**

This division had forwarded two letters to the two persons who are required to submit their assets and liabilities to the His Excellency the President.

4. Legal Division

- Commendation of the President to Special Task Force and Police Officers who have made significant contributions to Prevention of Drugs and Crime Prevention with the objective of encouraging Public Officers.
- Save the Children - The National Trust Fund was officially opened on 01.10.2019 in conjunction with World Children's Day and a sum of Rs.17 million was collected to the Trust Fund with the donor's contribution
- His Excellency the President appointed President's Counsel for the year 2019 in accordance with the powers conferred by Article 33 (2) (e) of the Constitution.
- Progress on the Commissions of Inquiry established under the Commission of Inquiry act by His Excellency the President
- Taking further steps on inquiries made by His Excellency the President during the tenure of His Excellency the President in terms of the provisions of the Commission of Inquiry act into the investigation of the conduct of any Public Institution or Public Officers shall be deemed to be in the public interest or in the interests of public safety or welfare.
- Special Presidential Commission of Inquiry appointed to investigate a series of blast related incidents at several places on the 21st of April 2019
- Due to Suicide bombings in Colombo, Kochchikade, Negombo, Katuwapitiya and Batticaloa and several hotels in Colombo on 21.04.2019, many people have lost their lives, becoming fully disabled, injured, and property damage and therefore The Commission was appointed by His Excellency the President to take legal action against those who are directly and indirectly responsible for these attacks and forwarded recommendations to the Secretary to the President with regard to the relevant legal provisions.

➤ **Encouraging the innovations**

Steps have been taken to adopt the National Innovation Agency Act as a solution to identifying the obstacles which are being caused to go forward as a nation by encouraging the innovation and research.

It has been anticipated to make a better understanding of social innovation, science and technology innovation, security innovation, parasite innovation and service innovation and their impact on the economy, promoting, preparing national policies relating to innovation and submit the recommendations to the government.

➤ **Drug Advisory Council**

Steps have been taken to obtain the approval of the Cabinet of Ministers for the establishment of a Consultative Council to regulate the rehabilitation of drug addicts And the Council has already made its full contribution to addressing social issues by directing drafts to provide legal powers to the Advisory Council.

Summery of the cases.

Number of cases brought forward from the year 2018	83
The number of cases received in the year2019	41
Total number of cases	124

Total number if cases.	The number of cases finished in the year 2019	The number of cases pending further
124	33	91

5. Economic and Development Coordination Division

National programme for food production 01.01. 2019 from 06.11.2019

Specific Indicators	The actual output as a % of expected output		
	100%-90%	75%-89%	50%-74%
Rehabilitation of seven tanks and two anicuts belonging to the Ellanga system under the Minor Irrigation Recovery Program, Rehabilitation of 20 Cultivation wells and Removal of 48 aquatic plants.	100%-90%		
Farm mechanization, introducing new technologies and commercial agriculture projects and improving the fisheries industry. Distribution of 2247 kits of simple agricultural equipments, poly tunnels, water motors, sprinklers and drip irrigation systems. Release of 52.69 lakhs of fresh water fish.		75%-89%	
Provision of 150 Solar Panels and Toolkits for Promoting Alternative Energy Systems in Agriculture.		75%-89%	
Providing 1377 air rifles, insect resistant nets and electric fence to reduce the loss of animals.	100%-90%		
Promoting organic farming and conducting scientific research on it.	100%-90%		
Promotion of Supplementary Food Crops (2141.8 acres), cultivation of abandoned paddy lands (540.25 acres)	100%-90%		
Construction of 224 seed sheds for storage of red onion seeds to minimize post harvest losses	100%-90%		

Specific Indicators	The actual output as a % of expected output		
	100% - 90%	75% - 89%	50% - 74%
Dealing with public requests made to His Excellency the President	100%	-	-
Honor Ministers, State Ministers, Governors, Provincial and District Committees and to work on the Management and Issue of Public Issues and Co-ordinate the necessary work and provide effective solutions to public issues at Divisional Secretariat and Pradeshiya Sabha levels.	100%	-	-

6. Public Relations Division

Specific Indicators	The actual output as a % of expected output		
	100% - 90%	75% - 89%	50% - 74%
Identifying the problems of the people at the regional level and studying the sources of such problems and taking measures to create appropriate mechanisms at the ministry level.	100%	-	-
Study the issues raised by the people to His Excellency the President and to inform them of the areas of public issues that should be prioritized and intervened by the relevant Ministry on a quarterly basis and assist them to take appropriate remedial measures.	100%	-	-
Formulating a National Policy as a guide on how public institutions should deal with the public	100%	-	-
Progress Review Discussions holding with Public Relations Officers on Public Problem Management	100%	-	-
Summon the officials of the Ministries, Provincial Councils and District Secretariats and inquiring into relevant institutional progress regarding implementation of public requests and grievances	100%	-	-
Awareness and propaganda work in the village level institutions and office system to get ideas and proposals of the people to create a prosperous country according to the policy statement of " Vistas of Prosperity and Splendour"	100%	-	-

7. Organizational Coordination and Management Division

Duties relating to recruitment, assignments, transfers, retirement and disciplinary action. During the same period, 281 appointments and assignments, 94 transfers and repatriations, 135 reimbursements for Agrahara medical bills, 338 disaster loan facilities and six property loan facilities were made available.

Local and Foreign Training Requirements

To develop the skills required to perform special functions within the office with the knowledge, skills and attitudes needed to fulfill the duties assigned to the officers of each grade, to provide services to satisfy the clients efficiently and effectively. Develops and applies training opportunities to improve attitudes and develop team spirit.

For this purpose, the financial resources, human resources, physical and technical resources are utilized for organizing the programs according to the training priorities and the number of training resources available during the year.



Foreign Trainings

<i>Report of the Officers who participated in the Presidential Secretariat for Foreign Training / Seminars / Travels and Duties of 2019</i>			
Month	Officers who have participated in foreign training courses	Officers attending seminars and tours	Total number of officers who participated in the courses / seminars / programs
January	01	00	01
February	01	17	18
March	00	02	02
April	00	02	02
May	10	05	15
June	00	08	08
July	02	05	07
August	02	01	03
September	03	06	09
October	01	02	03
Total of officers who participated in foreign conferences / courses / seminars / travels			68

Local Trainings

Based on the requirement and based on the Training Requirement Document, which is prepared annually for enhancing the knowledge, skills and attitudes of the staff, secondary, tertiary and primary level officers / employees working in every division / unit of the Presidential Secretariat. The following are the seven training programs conducted from 01st January 2019 to 30th October 2019

Officers who participated in Local Training / Programs / Diploma / Postgraduate Courses from 01.01.2019 to 30.10.2019 and the amount spent

Matter	Provisions
Provisions allocates for Local Training for the year 2019	Rs..8,000,000.00
Expenditure as at 31st October 2019	Rs. 7,252,787.00
Balance as at 31st October 2019	Rs..747,213.00
Spent amount as a percentage	91%

8. Supplies and internal Administration

Specific Indicators	The actual output as a % of expected output		
	100%-90%	75%-89%	50%-74%
Institutional and administrative affairs related to the division	100%		
Providing of office space and equipment / telephone / internet connection	100%		
Providing of all necessary facilities for State Ceremonies / State Dinners	100%		
Providing facilities and refreshments for special events / gatherings	100%		
Meetings / events outside the district and making Providing necessary accommodation facilities to the officers for relevant payments	100%		
Advance / settlement for officers attending meetings / events outside the district	100%		
Matters relating to electricity, water bills approval and payment	100%		
Reimbursement of telephone bills of staff officers	100%		
Providing uniforms and footwear allowances to Presidential Security Officers / Drivers / KKS	100%		
Issuing official ID cards	100%		
Matters relating to Staff Officers quarters	100%		
Matters relating to transport facilities / fuel allowances of staff officers	100%		
Focal Management of Mail	100%		
Implementing condolences for VIP funerals on behalf of His Excellency the President	100%		
Matters relating to the office telephone exchange	100%		
Maintaining the archive	100%		
Conducting annual survey of Inventory	100%		
Preparation of annual action plan / performance reports	100%		
Obtaining and Keeping safe the statements of assets and liabilities of staff officers	100%		
Maintenance and maintaining cleaning activities of buildings in the Presidential Secretariat and Presidential Palaces in a proper manner	100%		
Annual Procurement Process and Procurement Board activities	100%		
Tender Board Activities	100%		
Maintenance of fixed asset registers	100%		



9. President's Media Division

Progress of the President's Media Division (From 01.01.2019 to 18.11.2019)

Specific Indicator	Actual output as a percentage (%) of expected output		
	100% - 90%	75% - 89%	50% -74%
01. Editorial Unit	100%	-	-
02 Video Unit	100%	-	-
03 Photography Unit	100%	-	-
04 International Media Unit	100%	-	-
05 New Media Unit	100%	-	-
06 Digital Media Analytical Unit	100%	-	-

Progress of the President's Media Division (From 01.01.2019 to 18.11.2019)

Presidential Media Unit - Video Camera and Video Editing Unit
Performance of the year 2019

Se-rial No.	Main objective/ Activity	Result
1	Modernization of OB bus and procurement of new technological equipment.	Although a project report has been submitted for the complete renovation of the live broadcaster bus, and the Internal Administration Division has been asked to appoint a suitable consultant for the project, which has not happened yet.
2	Production of Television Programs, Production of Media Coverage and Documentary Programs on Development Programs Presided by the President and giving once a week to media channels and making them broadcast.	<p>“Sath Dina Mathakaya” Documentary (A brief documentary on programs attended by His Excellency the President, broadcast on Independent Television every Sunday).</p> <p>Preparation of documentaries for special projects of the President</p> <ul style="list-style-type: none"> -GramaShakthi National Program. -“MathinNidahas Ratak (Drug free country) national program. -National Program on Prevention of Kidney Disease. -“Together we are”(EkataSitimu) National Program -National Program on Environmental Conservation. -Pre-publishing and publishing news propaganda for MoragahakandaKalugaga project and Ellanga tank development program.. <p>Preparation of Reporting Programs pertaining to President's Foreign Tours.</p> <p>Documentary program conducted in connection with the National Festival of Tripitakabhiwandana.</p>
3	Conducting media coverage on programs participated by The President and deliver important news to the media soon.	<p>Giving immediately to the media the edited videotaped footages of every official ceremony attended by the President.</p> <p>Media coverage of foreign visits of the President.</p>



Serial No.	Main objective/ Activity	Result
4	Live Broadcasting and recording the National Programs attended by the President, using the Outward Broadcasting Bus (OBS).	Since equipments of the outward broadcast bus were removed to repair the bus, equipments were temporarily fixed and used for media coverage.
5	Purchase of camera equipment / accessories and editing equipment.	Currently there are two sets of video editing tools available. In addition, two UPS machines have been repaired..
6	Provide outsourced services and hire outsiders.	Since the video cable and optical fiber required for the polycam products are now available, all the work is done by the media personnel of this unit.
7	Provide consultation services for training programs and seminars.	Conducting a 3 day workshop on Cinematography, Lighting and Edition at the Sri Lanka Foundation Institute.
8	Electronic media propaganda.	Preparation of pre-disseminated footage of Tripitabhabiwanda National Festival. Carrying out propaganda work at the district level "EkataSitimu" programs. Carrying out propaganda work relating to the release of the book "Polonnaruwa Narapathi YugayenJanapathiYugayata".

Name of the Unit/Division (Photography Unit)

Activity / Item		Achievement in 2019 (Details of Work)
1	Photo Printing	Printed around 900 photographs in different sizes from January to December
2	Photo Framing	Framed around 900 photographs in different sizes from January to December
3	Preparing of photo albums on special Events	<ul style="list-style-type: none"> • Preparation of special photo album for events presided by the secretary to the president, • Preparation of special photo album for events of releasing of cattle according to the advice of His Excellency the President Preparation of a photo album on the event of announcing the "THRIPITAKAYA" as a world heritage • Preparation of a photo album of Sinhala new year celebrations " Preparation of a photo album on the event of releasing the the book "Polonnaruwa Narapathi Yugayen Janapathi Yugayata".

Activity / Item		Achievement in 2019 (Details of Work)
4	Preparing of photo albums on Foreign tours	Preparation of a photo album on the events of foreign tours of His Excellency the President and the tour made by the foreign VIP's to Sri Lanka <ul style="list-style-type: none"> • His Excellency's tour to Philippines • His Excellency's tour to Singapore • His Excellency's tour to Cambodia • His Excellency's tour to Seashells • Sri Lankan tour of Indian Prime Minister Mr. Narendra Modhi
5	Repairing of equipment's	Repairing of Laptops, Repairing of Nikon cameras, Repairing of Nikon camera accessories, Repairing of Photocopy Machines
6	Others	Conducting photo exhibitions in the Presidential Secretariat Stalls of Enterprise Sri Lanka Exhibitions held at Anuradhapura and Jaffna. Conducting photo exhibition at BMICH at the event of releasing the book of "Polonnaruwa"

● **Progress(From 2019.11.18 to 2020.02.18)**

1. Deploying professional announcers for all the events presided by the president starting from the oaths giving ceremony held at Anuradhapura up to now
2. Conducting preliminary discussions with media secretaries of all the ministries on "Soubhagayay Dekma" Policy statement
3. Designing of the activities of the Internal Administration and Productivity Unit according to the Policy Statement

10. Accounting and Finance Division

Specific Indicators	The actual output as a (%) of expected output
Payment of monthly salaries, allowances and remuneration on due date.	100%
Payment within 3 days of receipt of the voucher to the Accounts Division	100%



Specific Indicators	The actual output as a % of expected output
Submit reports for the previous month before the 15th of the current month	100%
Submitting the audit before February 28 of the current year	100%
Submitting the draft budget estimates to the Department of National Budget on due date	100%
Presentation of the report to be submitted to the Committee of Budgetary Debate on the due date to the Parliament	100%
Reconciliation of Accounts within 3 days of the release of Treasury Account Statements	100%
Release of funds within one day of receipt of request	100%
Take necessary action within one day of receipt of the request	100%

11. Internal Audit Division

Serial No.	Plan	Progress	Productivity Rate
1	Financial Administration and Administration of the Transport Division of the Presidential Secretariat	Completed	100%
2	Report of the Internal Audit of Internal Administration and Financial Management at the President's House, Colombo Fort	Completed	100%
3	Report of the Internal Audit of Internal Administration and Financial Management at the President's House, Nuwara-Eliya	Completed	100%
4	Report of the Internal Audit of Internal Administration and Financial Management at the President's House, Mahiyanganaya	Completed	100%

Serial No.	Plan	Progress	Productivity Rate
5	Report of the Internal Audit of Internal Administration and Financial Management at the President's House, Katharagama	Completed	100%
6	Internal audit report on the functionality of the software introduced for the post	Completed	100%
7	Internal Audit Report on the Cleaning Service of the Presidential Secretariat	Completed	100%
8	Internal Audit Report on Issue of Goods and Maintaining Reports from main stores of Presidential Secretariat	Completed	100%
9	Internal Audit Report on the Purchasing of Proposed New Computer Software to Improve the Productivity of the Presidential Secretariat	Completed	100%
10	Report of internal audit conducted for the year 2018 on Presidential Fund	Completed	100%
11	Report of internal audit conducted for the year 2018 on "Pibidemu Polonnaruwa" district Developments programme.	Completed	100%
12	Internal Audit Report on the Administration and Financial Affairs of the Media Division	Completed	100%



Chapter 05

Performance in achieving Sustainable Development Goals (SDG)

Goals / Objectives	Goals	Achievements	Achievement Indicators	Progress towards Achievements so far		
				0%-49%	50%-74%	75%-100%
Eradicate hunger, ensure food security, improve nutrition and promote sustainable agriculture	Reconstruction of 16 minor irrigation systems	Rehabilitation of 07 tanks and two anicuts belonging to the Elanganga system, reconstruction of 20 agro wells and removal of aquatic plants in 48 tanks.	The number of beneficiary families is 8460. Reforestation of 1256 acres of fallow paddy lands		50%-74%	

Chapter 06

Human Resources Profile

06.1 Cadre Management

	Approved Cadre	Number of Employees Available	Vacancies	Excess
Senior	59	31	28	0
Tertiary	14	11	3	0
Secondary	1031	530	501	0
Primary	495	98	397	0
Total	1599	670	929	0

* Performance will not be affected due to Vacancies or excessive of staff as duties and function changes according to the vision and mission of the elected President.

06.2 Briefly State how Human Resources deficit or Surplus has affected the performance of the organization.

Duties relating to recruitment, assignments, transfers, retirement and disciplinary action. During the same period, 281 appointments and assignments, 94 transfers and repatriations, 135 reimbursements for Agrahara medical bills, 338 disaster loan facilities and six property loan facilities were made available.

Staff up to 30th October 2019

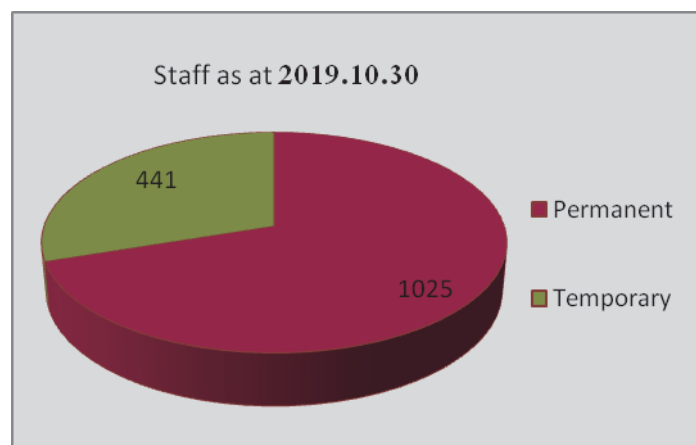
Approved staff (Cader) : 1599

Staff employed:1466

Nature of staff as at 30th October 2019

Permanent	Temporary /Contract/ Assigned	Total
1025	441	1466





Payments made in respect of the implementation of the Official Languages Policy 2019

Serial No.	Course	Number of Staff Trained	Duration of the Course	Total Investments (Rs.)		Type of the Program (Local/ Foreign)	Output/ Knowledge gained
				Local	For- eign		
1	MBA in Birmingham city University in UK	1	02 Years	Rs.200,000.00		Local	
2	Certificate Course in Microfinance	1	80 Hours	Rs. 35,000.00		Local	
3	Capacity Building & Leadership Training Program	23 Officers	01 Days	Rs. 69,000.00		Local	
4	Public Service Disciplinary Procedures	1	02 Days	RS.13,000.00		Local	
5	Practical Aspects of Bid Evaluation	1	02 Days	Rs.8500.00		Local	
6	Financial Regulations in the Public Sector	1	02 Days	Rs.13,000.00		Local	
7	Project Management with MS Project	1	03 Days	Rs.18,000.00		Local	

Serial No.	Course	Number of Staff Trained	Duration of the Course	Total Investments (Rs.)		Type of the Program (Local/ Foreign)	Out-put/ Knowledge gained
				Local	Foreign		
8	Project Management with MS Project	1	03 Days	Rs.18,000.00		Local	
9	“GBCSL Associate Professional Training (APT) Course” course	1	04 Days	Rs. 42,000.00		Local	
10	National Career Guidance Diploma Course	1	01 Year	Rs.60,000.00		Local	
11	Conveyancing & Notarial Practice	1	01 Days	Rs.6,500.00		Local	
12	Capacity Building & Leadership Training Program	15 Officers in the Constitutional and Statutory Affairs Division	01 Days	Rs. 43,000.00		Local	
13	Office Management and Financial Regulations	8 Officers	02 Days	Rs.8500*8= Rs.68000.00		Local	
14	50 hours Participatory Tamil Language Course	100 Employees in the KKS And Driver grades	10 Weeks	Rs.800,000.00		Local	
15	“Higher National Diploma in Digital Forensics and Cyber Investigations” Diploma Course	1	01 Year	Rs.120,000.00		Local	



Serial No.	Course	Number of Staff Trained	Duration of the Course	Total Investments (Rs.)		Type of the Program (Local/Foreign)	Output/ Knowledge gained
				Local	Foreign		
16	One day training program for implementing the concept of productivity and developing attitudes	20 officers serving in the Presidential Chief of Staff	01 Days	Rs. 60,000.00		Local	
17	One day workshop on quality work environment	06 Officers	01 Days	Rs.6000.00*6 = Rs.36000.00		Local	
18	Personal File Management	1	02 Days	Rs.13,000.00		Local	
19	Advanced Certificate Course in Translation and Interpretation	1	03 Months	Rs.21,000.00		Local	
20	Road safety for drivers	11 Drivers	02 Days	Rs.27,500.00 (Course Fee) Food - 5035.00 Rs.32535.00		Local	
21	Postgraduate Degree in Economics	1	03 Years	Rs.102,500.00		Local	
22	Database Management using MS Access	12 Officers	02 Days	Rs.13000*12 = Rs.156,000.00		Local	
23	"Diploma Course in International Relations"	01 Officer	06 Months	Rs.35,000.00		Local	

Serial No.	Course	Number of Staff Trained	Duration of the Course	Total Investments (Rs.)		Type of the Program (Local/Foreign)	Output/ Knowledge gained
				Local	Foreign		
24	"Industrial Peace and Law Enhancing Industrial Relations"	1	08 Hours	Rs. 8500.00		Local	
25	Postgraduate Degree in Economics	1	03 Years	Rs. 51,250.00		Local	
26	Green productivity	05 Officers	01 Days	Rs. 6000*5= Rs. 30000.00		Local	
27	50 hours Participatory Tamil Language Course - Field Study Tour	100 Employees in the KKS And Driver grades	10 Days	Rs.100,000.00		Local	
28	One day training program to promote team spirit	20 officers serving in the Presidential Private Secretariat	01 Days	Rs. 90,000.00		Local	
29	National Diploma in Digital Photography	1	01 Year	Rs. 55,000.00		Local	
30	National Diploma in Digital Photography	1	01 Year	Rs. 55,000.00		Local	
31	Internal Audit for ISO 9001: 2015 Quality Management Systems	02 Officers	2 Days	Rs.12000*2= Rs.24,000.00 + Rs.4164.00 (Taxes) = Rs.28,164.00		Local	
32	Advanced MS Excel Skills for Government Officers	1	02 Days	Rs. 13,000.00		Local	

Serial No.	Course	Number of Staff Trained	Duration of the Course	Total Investments (Rs.)		Type of the Program (Local/ Foreign)	Output/ Knowledge gained
				Local	Foreign		
33	National Diploma in Digital Photography	1	01 Year	Rs. 55,000.00		Local	
34	Awareness Program on National Audit Act, No. 19 of 2018	100 Staff Officers	02 Days	Rs. 5500.00 (For 100 Audit Acts) 16,000.00 (Resource Personnel)		Local	
35	Certificate Course on "Research Methodology & Scientific Writing"	1	32 Hours	Rs. 25,000.00		Local	
36	"Sri Arumuga Navalar Memorial Buddhi Kalambhana" Program	75 Officers	05 Hours	Rs. 93,750.00		Local	
37	"Office paperwork, basic accounting systems and implementation of productivity within the organization"	40 Officers	01 Days	Food - Rs.30,000.00 Resource Personnel - Rs. 6,500.00		Local	
39	"5th National Law Conference"	1	01 Days	Rs.3,000.00		Local	
40	Master of Regional Development & Planning	1	02 Years	Rs.150,000.00		Local	
41	Diploma Course in English Language	1	06 Months	Rs.18,000.00		Local	
42	Master of Information Security Masters Degree	1	02 Years	Rs.75,000.00		Local	
43	Master of Regional Development & Planning	1	02 Years	Rs.150,000.00		Local	

Serial No.	Course	Number of Staff Trained	Duration of the Course	Total Investments (Rs.)		Type of the Program (Local/ Foreign)	Output/ Knowledge gained
				Local	Foreign		
44	Diploma in Public Procurement and Contract Administration	1	01 Year	Rs.100,000.00		Local	
45	Master of Regional Development & Planning	1	02 Years	Rs.150,000.00		Local	
46	Master of Regional Development & Planning	1	02 Years	Rs.150,000.00		Local	
47	Government Payroll System	1	03 Days	Rs.18,000.00		Local	
48	"Improving knowledge on project management, improving team spirit and improving productivity"	22 Officers	02 Days (Residential)	Rs.189,304.50		Local	
49	Computer Hardware and Networking Course	1	06 Months	Rs.32,000.00		Local	
50	Programe for Staff of Palaces on Office systems, financial regulations, productivity and catering to guests	18 Employees in all places	01 Days	Food - Rs.62,500.00 Resource Personnel - Rs.9000.00 Other Expences Rs.2420.00 Rs.73,920.00		Local	

Serial No.	Course	Number of Staff Trained	Duration of the Course	Total Investments (Rs.)		Type of the Program (Local/Foreign)	Output/ Knowledge gained
				Local	Foreign		
51	Obtaining Official Language Proficiency (For Officers in Dev/ Officers, State Mgmt. Asst& Other Parallel Grades)	The first batch has 30 officers, the second batch has 35 officers and altogether 65 members to represent all units	10 Days	Rs.1,040,000.00		Local	
52	50 hours Participatory Tamil Language Course	100 Employees in the KKS And Driver grades	10 Days	Out of Rs.800,000.00 Rs.723,000.00 was spent on this subject and the balance Rs. 77,000.00 was spent on the implementation of the Official Language Policy. Rs.3,000.00 (Exp.on Study tour Munneswaram)		Local	
53	Philosophy in Law Post Graduate Programme	1	02 Years	Rs.50,000.00		Local	
54	Two day workshop on Accounting Systems for GramaShakthi People's Movement	50 Officers	02 Days	None		Local	
55	Program for Staff of Palaces on Office systems, financial regulations, productivity and catering to guests - Second Batch	22 Employees in all places	01 Days	Resource Personnel - Rs.7000.00 Other Expences Rs.2840.00 Rs.9840.00		Local	

Serial No.	Course	Number of Staff Trained	Duration of the Course	Total Investments (Rs.)		Type of the Program (Local/Foreign)	Output/ Knowledge gained
				Local	Foreign		
56	Diploma in Family Counseling	1	01 Year	Rs.66,000.00		Local	
57	50 hours Participatory Tamil Language Course -	100 Employees in the KKS And Driver grades	01 Days (Field Study Tour)	Rs.100,000.00		Local	
58	Diploma in English for Junior Executives (DEJE)	3	01 Years	Rs.75000.00		Local	
59	Advanced Diploma in Counseling	1	01 Years	Rs.50,000.00		Local	
60	“Project Management Professional” Course	1	05 Days	Rs.37,500.00		Local	
61	Induction Training Programs For newly Recruited Dev. Officers / MgmtAssts / KKS and Drivers	31 Development Officers, 14 Management Assistants, 38 Office Assistants, 32 Drivers	04 Days	Rs.9,000.00 (Resource Personnel)		Local	
62	Diploma in English for Professionals (DEP)	1	01 Years	Rs.75,000.00		Local	



Payments made in respect of the implementation of the Official Languages Policy 2019

Serial No.	Course	Number of Staff Trained	Duration of the Course	Total Investments (Rs.)			Type of the Program (Local/ Foreign)	Output/ Knowledge gained
				Local	Foreign			
1	Course For Third Level Sinhala Language	1	06 Months	Rs.8,000.00		Local		
2	Course For Third Level Tamil Language	1	06 Months	Rs.7,500.00		Local		
3	Course For Third Level Tamil Language	1	06 Months	Rs.7,500.00		Local		
4	50 hours Participatory Tamil Language Course - Field Study Tour	100 Employees in the KKS And Driver grades	10 Days	Rs.77,000.00 out of Rs. 800,000.00 will be spent from the expenditure title implementation of the Official Languages Policy.		Local		

Training Programs Directed by Productivity Promotion Unit

Serial No.	Course	Number of Staff Trained	Duration of the Course	Total Investments (Rs.)		Type of the Program (Local/ Foreign)		Output/ Knowledge gained
				Local	Foreign			
1	Diploma in Productivity	6 People	01 Year	Rs.350,000.00				
2	Productivity Quality Circle Training Course	40 officers representing all units	03 Months	Rs. 11,200.00 (Resource Personnel)				
3	Productivity Quality Circle Training Course - Field Study Tour	40 officers representing all units	03 Months	Rs.14,150.00				
4	Productivity Quality Circle Training Course - Field Study Tour	80 officers representing all units	03 Months	Rs. 28,000.00 (Resource Personnel)				

Chapter 07

Compliance report

Serial No.	The need to apply	Compliance Status (Compatible / not compatible)	Brief explanation, If not compatible	Precise decision measures to prevent non-compliance in the future
1	The following Financial Statements / Accounts have been submitted.			
1.1	Annual Financial Statements	Is compatible with.		
1.2	Public Officers Advance Account	Is compatible with.		
1.3	Business & Manufacturing Advance Account (Commercial Advance Account)	Is compatible with.		
1.4	Store Advance Account	Is compatible with.		
1.5	Special Advance Account	Is compatible with.		
1.6	Others			
2	Maintenance of Books and Records (FR 445)			
2.1	Updating and maintaining the fixed asset register as per Public Administration Circular 267/2018	Not compatible.	Should have obtained valuations from the Department of Valuation	
2.2	Updating and maintaining personal payroll documents / personal pay cards	Is compatible with.		
2.3	Updating and maintaining the audit query register	Is compatible with.		
2.4	Updating and maintaining the internal audit record	Is compatible with.		
2.5	Preparation of all monthly account summaries (CIGAS) and submitting to the Treasury on due date	Is compatible with.		
2.6	Updating and maintaining the cheque and cash order register	Is compatible with.		
2.7	Updating and maintaining inventory (Accounts Division)	Is compatible with.		

Serial No.	The need to apply	Compliance Status (Compatible / not compatible)	Brief explanation, If not compatible	Precise decision measures to prevent non-compliance in the future
2.8	Updating and maintaining the stock register	Is compatible with.		
2.9	Updating and maintaining the loss and damages register	-		
2.10	Updating and maintaining the liability register	Is compatible with.		
2.11	Updating and maintaining the Sub-Document Book (GA-N20)	Is compatible with.		
03	Delegation of Functions for Financial Control (FR 135)			
3.1	Delegation of powers within the institution	Is compatible with.		
3.2	Awareness on the transfer of financial powers to the institution	Is compatible with.		
3.3	Delegating of power to approve each and every transaction by two or more officers	Is compatible with.		
3.4	According to the Public Accounts Circular No. 171/2004 dated 11.05.2014, use of the Government Payroll Software Package is subject to the control of Accountants.	Is compatible with.		
4	Preparation of Annual Plans			
4.1	Preparation of Annual Action Plan	Is compatible with.		
4.2	Preparation of Annual Procurement Plan	Is compatible with.		
4.3	Preparation of Annual Internal Audit Plan	Is compatible with.		
4.4	Preparation of Annual Estimate and submitting it to the Department of National Budget (NBD) on due date	Is compatible with.		
4.5	Submission of Annual Cash Flow Statement to the Treasury Operations Department on the due date	Is compatible with.		
5	Audit queries			

Serial No.	The need to apply	Compliance Status (Compatible / not compatible)	Brief explanation, If not compatible	Precise decision measures to prevent non-compliance in the future
5	Audit queries			
5.1	All audit queries have been answered by the date fixed by the Auditor General	Is compatible with.		
6	Internal Audit			
6.1	Preparation of Internal Audit Plan after consultation with the Auditor General at the beginning of the year, as per FR 134 (2) DMA / 1-2019	Is compatible with.		
6.2	Replies to all internal audit reports within one month	Is compatible with.		
6.3	Copies of all internal audit reports in terms of Sub-section 40 (4) of the National Audit Act. No. 19 of 2018 should be submitted to the Department of Management Audit	Is compatible with.		
6.4	Providing copies of all internal audit reports in terms of 134 (3) of the financial regulations to the Auditor General	Is compatible with.		
7	Audit and Management Committees			
7.1	According to DMA Circular 01/2019 at least four Audit and Management Committees have been held during the year.	Not compatible	Due to the vacancy of the post of Chief Internal Auditor after 08.08.2019, not being summoned to the Audit and Management Committee	Since this post has been filled with effect from 13.01.2020, this non-compliance can be avoided in the future
8	Assets Management			
8.1	Submission of the information relating to the purchase and disposal of assets to the Comptroller General's Office as per Chapter 07 of the Asset Management Circular No. 01/2017			

Serial No.	The need to apply	Compliance Status (Compatible / not compatible)	Brief explanation, If not compatible	Precise decision measures to prevent non-compliance in the future
8.2	In accordance with Chapter 13 of the above circular, a suitable liaison officer has been appointed to coordinate the implementation of the provisions of the said circular and report to the Comptroller General's Office.	Is compatible with.		
8.3	In accordance with the Public Finance Circular No. 05/2016, the goods had been investigated and the relevant reports had been submitted to the Auditor General on due date.	Is compatible with.		
8.4	Excess, deficiencies and other recommendations revealed by the Annual Inventory Survey have been made during the period specified in the circular	Is compatible with.		
8.5	Disposal of abandoned goods according to FR 772	Is compatible with.		
9	Vehicle Management			
9.1	Prepare daily running charts and monthly summary reports for pool vehicles and submit them to the Auditor General on due date	Is compatible with.		
9.2	Disposal of abandoned vehicles within six months	Is compatible with.		
9.3	Maintaining vehicle log books updated and maintained	Is compatible with.		
9.4	Handling all vehicle accidents in terms of FR 103,104,109 and 110	Is compatible with.		
9.5	Re-inspection of fuel burns in accordance with the provisions of paragraph 3.1 of Public Administration Circular No. 2016/30 dated 29.12.2016.	Is compatible with.		
9.6	Having acquired full ownership of the lease vehicle log books after the lease period	Is compatible with.		

Serial No.	The need to apply	Compliance Status (Compatible / not compatible)	Brief explanation, If not compatible	Precise decision measures to prevent non-compliance in the future
10	Bank Account Management			
10.1	Preparing and certifying bank reconciliation statements on due dates and submitting them for audit	Is compatible with.		
10.2	Settlement of non-performing bank accounts brought forward during the year under review or before	Is compatible with.		
10.3	Acted in accordance with the Financial Regulations relating to the Balance Sheet which should have been disclosed and reconciled with the Bank's Statement of Balance Sheet within a period of one month.	Is compatible with.		
11	Utilization of Provisions			
11.1	Expenditure not exceeding the provisions provided	Is compatible with.		
11.2	Reaching liabilities not exceeding the remaining provision limit at the end of the year in terms of s 94 (1).	Not compatible	As much as possible, ties will be made within the provision limit and liabilities will exceed the provision limit, depending on the nature of the institution.	Reaches out to the committees and advises them to act within the provisions.
12	Advance Accounts of Public Officers			
12.1	Compliance in the Limits	Is compatible with.		
12.2	A timely analysis of the outstanding debt balance	Is compatible with.		
12.3	Settlement of outstanding debt balances which have been in existence for more than one year	Not compatible	Default of loan repayments by officers	Necessary steps are being taken to recover the loans

Serial No.	The need to apply	Compliance Status (Compatible / not compatible)	Brief explanation, If not compatible	Precise decision measures to prevent non-compliance in the future
13	General deposit account			
13.1	Dealing with expired deposits in terms of FR 571	Is compatible with.		
13.2	Updating and maintaining the Control Account for Public Deposits	Is compatible with.		
14	Imprest Account			
14.1	The balance of the cash book has been remitted to the Treasury Operations Department at the end of the year under review	Is compatible with.		
14.2	Ad-hoc interim issued pursuant to FR 371, settled within one month after the end of the work	Is compatible with.		
14.3	Issue of Adjustment Interim Impact not exceeding the approved limit in terms of FR 371	Is compatible with.		
14.4	Reconciliation of Imprest Account balance with Treasury books monthly	Is compatible with.		
15	Revenue account			
15.1	Refunds have been made from the income collected in accordance with the regulations	Not compatible .		
15.2	Revenue collected should be credited directly to the income without crediting the deposit account	Not compatible		
15.3	Submitting of receivable income reports to the Auditor General in terms of FR 176	Not compatible		
16	Human Resource Management			
16.1	Maintain staff within approved staff limits	Is compatible with.		
16.2	Duties has been given in writing to all members of the staff	Is compatible with.		

Serial No.	The need to apply	Compliance Status (Compatible / not compatible)	Brief explanation, If not compatible	Precise decision measures to prevent non-compliance in the future
16.3	All reports have been submitted to the Management Services Department in terms of MSD Circular No. 04/2017 dated 20.09.2017.	Is compatible with.		
17	Provide information to the public			
17.1	Updating and maintaining a list of information officers appointed according to the Right to Information Act and regulations	Is compatible with.		
17.2	Information about the institute is provided through its website and facilitated to make public comments / accusations about the organization through the website or alternative means.	Is compatible with.		
17.3	Submission of Reports twice or once a year in terms of Section 8 and 10 of the Right to Information Act	Is compatible with.		
18	Implementation of Citizen Charter			
18.1	Formulation and implementation of a Citizenship / Client Charter as per the Public Administration and Management Circulars No. 05/2008 and 05/2018 (1)	Is compatible with.		
18.2	In terms of paragraph 2.3 of the circular, the Institution has formulated a methodology for monitoring and evaluating the formulation and implementation of the Citizen / Client Charter.	Is compatible with.		
19	Preparation of Human Resources Plan			
19.1	Preparation of a Human Resources Plan based on the Annex 02 format of Public Administration Circular No. 02/2018 dated 24.01. 2018	Is compatible with.		

Serial No.	The need to apply	Compliance Status (Compatible / not compatible)	Brief explanation, If not compatible	Precise decision measures to prevent non-compliance in the future
19.2	The above HR plan shall ensure a minimum of 12 hours of training for each member of staff.	Is compatible with.		
19.3	Annual Performance Agreement has been signed for the entire staff based on the format given in Annexure 01 of the above circular.	Is compatible with.		
19.4	Appointing a senior officer in charge of preparation of human resource development plan, capacity building programs and implementation of skills development programs in accordance with paragraph 6.5 of the above circular.	Is compatible with.		
20	Responding to audit paragraphs			
20.1	Deficiencies pointed in the audit paragraphs issued by the Auditor General for the past year, have been corrected.	Is compatible with.		



ජාතික විගණන කාර්යාලය
தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE



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My No. }

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2020 ජූනි 26 දින

ප්‍රධාන ගනන්දීමේ නිලධාරී
 ජනාධිපති කාර්යාලය.

ජනාධිපති කාර්යාලයේ 2019 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති යම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 මතය

ජනාධිපති කාර්යාලයේ 2019 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය ප්‍රකාශය, රඳිගෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2019 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංරක්ෂිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව ජනාධිපති කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංරක්ෂිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

2019 දෙසැම්බර් 03 දිනැති අංක 271/2019 දරන රාජ්‍ය ගිණුම් චක්‍රලේඛ විධිවිධාන ප්‍රකාරව පිළියෙල කළ එම මූල්‍ය ප්‍රකාශනවලින් 2019 දෙසැම්බර් 31 දිනට ජනාධිපති කාර්යාලයේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ ප්‍රකාශය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.





1.2 මත්ස්‍ය සඳහා පදනම්

ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලා.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ විගණීම, විගණනයෙන් වගකීම යන විගණනයේ කටයුතුන් විස්තර කර ඇත. මාගේ මත්ස්‍ය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි 2019 දෙසැම්බර් 03 දිනැති අංක 271/2019 දරන රාජ්‍ය ගිණුම් වක්‍රලේඛයේ විධිවිධාන ප්‍රකාරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාධද්‍රව්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව කාර්යාලයේ මූල්‍ය පාලනය සඳහා සම්ලදායි අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සම්ලදායිත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය පිලිබදි පලස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණනයේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාධද්‍රව්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මත්ස්‍ය අනුකූල විගණනාධිපති වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ පනතිකරීම්කර වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැල



ජාතික විගණන කාර්යාලය
National Audit Office

විවෘත ප්‍රමාණාත්මක අවප්‍රකාශනයන්ගෙන් තොර බවට තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි කම් හෝ සාප්‍රතික ලෙස බලපෑම් නිසා ප්‍රමාණාත්මක අවප්‍රකාශනයන් ඇති විය හැකි අතර, මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ආර්ථික තීරණ ගැනීමේදී ඒ පිළිබඳව සැලකිලිමත් විය යුතුය.

මා විසින් වෘත්තීය විනිශ්චය සහ වෘත්තීය ගැනවිලිබවින් යුතුව ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය කරන ලදී, ඔවුන්,

- වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාධාරණ ප්‍රකාශනයන්ගේ අවදානම් හඳුනාගැනීමේදී හා තත්පරයේ කිරීමේදී අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීමෙන් වංචා සහ වැරදි හේතුවෙන් ඇතිවන්නා වූ අවදානම් මත හරවා ගැනීමට, ප්‍රමාණවත් සහ සුදුසු විගණන සාක්ෂි ලබා ගැනීම මගින් මතයට පදනම් වේ. ප්‍රමාණාත්මක සාධාරණ ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වාචාවේදී සිදුවන්නා වූ බලපෑම් ප්‍රබල වන අතර, දුෂ්කර්මාන්තය, රහස් ප්‍රේමිත සැකසීම, වෙනත්වික මතභේද, හෝ අභ්‍යන්තර පාලනයන් මත හැරීම වංචාවක් ඇතිවීමට හේතුවේ.
- අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස කාර්යාලයේ අභ්‍යන්තර පාලනයේ සම්පූර්ණත්වය පිළිබඳ මතයක් ප්‍රකාශ කිරීමට අදහස් නොකරයි.
- ගෙළිඳුව කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- සම්ප්‍රදායේ පලස මූල්‍ය ප්‍රකාශන ඉදිරිපත් කිරීමේදී, මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව,

මාගේ විගණනයෙන් හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරන ලදී.

1.5 වෙනත් ජනතානුකූල අවධානය පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(අ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (e) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට





(ආ) මෙම වාර්තාවේ 2.4 (ආ) ඡේදයේ ඇතුළත් පද්ධතිය වර්ෂයේ මූල්‍ය ප්‍රකාශන මත ඉදිවිසන් කරන ලද මාගේ වාර්තාවෙන් පසන්වා දෙන ලද විගණන නිරීක්ෂණයට අනුකූල වීමට කටයුතු කර නොතිබුණි.

2 මූල්‍ය සමාලෝචනය

2.1 වත්කම් කළමනාකරණය

භාණ්ඩාගාර වාර්තා අනුව කෙටිමොන යන වැඩ යටතේ ජනාධිපති කාර්යාලයට අදාළව රු. 80,437,366.66 දක්වා තිබුණද, ජනාධිපති කාර්යාලයේ මූල්‍ය ප්‍රකාශනවල එය ගොඩනැගිලි හා ඉදිකිරීම් යටතේ දක්වා තිබුණි.

2.2 විෂදම් කළමනාකරණය

2.2.1 අධි ප්‍රතිපාදන සලසා ගැනීම

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

(අ) පහත සඳහන් වැය විෂයයන් සඳහා වර්ෂය තුළ සලසා තිබුණු සම්පූර්ණ ප්‍රතිපාදනයට වර්ෂය අවසානයේදී ඉතිරි වී තිබුණි.

වැය විෂයය	සලසා තිබුණු ඉදිරි ප්‍රතිපාදනය රු.
001-1-2-17-2509/11	18,767,000.00
001-1-4-32-2302/17	100,000,000.00
එකතුව	118,767,000.00

(ආ) වැය විෂයයන් 33 ක් බටහිරවත් අධි ප්‍රතිපාදන සලසා තිබීම නිසා සමාලෝචිත වර්ෂය අවසන් වන විට එම වැය විෂයයන්ගේ ප්‍රතිපාදන උපයෝජනය කල පසු ඉතිරිය, සලසා තිබුණු ප්‍රතිපාදනයෙන් සියයට 45 ක සිට සියයට 94 ක් දක්වා පරාසයක පැවතුණි.





ජාතික පරීක්ෂණ කාර්යාලය
 National Audit Office

2.3 බැරකම් හා බැඳීම්වලට එළඹීම

සහන සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) 2017 අප්‍රේල් 27 දිනැති අංක 255/2017 දරන රාජ්‍ය ශිල්පී වනුලේඛයේ 5 වැනි ප්‍රකාරයට විධිමත් පරිදි ලබාගන්නා භාණ්ඩ, සේවා හා සම්පූර්ණ කර ඇති බවට සහතික කර ඇති අනන්තරාත් සඳහා කට දුරටත් ගෙවිය යුතු වටිනාකම බැරකම් වශයෙන් නිර්වචනය කර ඇත. චක්‍රලේඛයේ 2 (ඇ) වැනි ප්‍රකාරයට සම්පූර්ණ නොකරන ලද බැඳීම් ඉදිරි වර්ෂයට ගෙන යා නැතිවේ ඉදිරි වර්ෂයේදී එම බැඳීම් අවනුයවත් ප්‍රතිසාදන සලසා ඇත්නම් පමණි. ඒ අනුව බැරකම් එම වර්ෂයේදීම නිරවුල් කල යුතු බැවින් බැරකම් ඉදිරි වර්ෂයට ගෙන යා නොහැකි බව චක්‍රලේඛයෙන් උපදෙස් ලබා දී තිබුණි. එසේ වුවද, මූල්‍ය ප්‍රකාශනවල සටහන් අංක (iii) හි සඳහන් පරිදි, රු. 1,093,497,7936 ක බැරකම් වලට එළඹ තිබුණි.
- (ආ) 2017 අප්‍රේල් 27 දිනැති අංක 255/2017 දරන රාජ්‍ය ශිල්පී වනුලේඛය ප්‍රකාරයට කිසිදු බැරකමක් ඉදිරි වර්ෂය ගෙන යා නොහැකි බවට උපදෙස් ලබා දී තිබුණත්, වැය ව්‍යයය 09 ක් යටතේ සලසා තිබුණු ශුද්ධ ප්‍රතිසාදනයෙන් උපයෝජනය කළ පසු ඉතිරිය වූ එකතුව රු.11,637,965 ක ප්‍රතිසාදනය රු.26,860,523 කින් ඉක්මවා රු.38,416,562 ක බැරකම්වලට එළඹ තිබුණි. විස්තර පහත දැක්වේ.

වැය ව්‍යයය	ශුද්ධ ප්‍රතිසාදනය	උපයෝජනය	ඉතිරිය	එළඹ තිබුණු බැරකම්	ශුද්ධ ප්‍රතිසාදනය ඉක්මවා එළඹ තිබුණු බැරකම්
	රු.	රු.	රු.	රු.	රු.
1-1-1-0-1301	70,000,000.00	69,833,349.36	166,650.64	19,334,636.40	19,167,985.76
1-1-1-0-1303	15,000,000.00	14,918,073.93	81,926.07	19,915.00	19,915.00
1-1-2-0-1301	30,000,000.00	29,973,858.20	26,141.80	1,171,185.00	1,145,043.20
1-1-2-0-1301	30,000,000.00	29,976,456.81	23,543.19	712,198.39	688,655.20
1-1-2-0-1302	6,000,000.00	5,999,482.02	517.98	74,077.76	73,559.78
1-1-2-0-1402	12,000,000.00	11,999,476.53	523.47	2,008,216.14	2,007,692.67
1-1-2-0-1403	50,000,000.00	49,998,294.93	1,705.07	1,515,564.02	1,513,858.95
1-1-2-0-1409	43,000,000.00	42,952,371.57	47,628.43	635,037.95	587,409.52
1-1-2-18-1409	30,600,000.00	19,310,671.66	11,289,328.34	12,945,731.26	1,656,402.92
එකතුව	286,600,000.00	274,962,035.01	11,637,964.99	38,416,561.92	26,860,523.00





2.4 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

නීති රීති රෙගුලාසිවලට යොමුව	නිරීක්ෂණය
(අ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ අනුච්ඡේද 149(1) වගන්තිය	2019 වර්ෂය අවසානය දක්වා කාර්යාලය යටතේ ක්‍රියාත්මක කෙරුණු තොරම් පොතක් රහහලේ ආදායම් සම්බන්ධයෙන් ආණ්ඩුක්‍රම ව්‍යවස්ථාව ප්‍රකාරව, කටයුතු නොකොට ආරම්භයේ සිට මේ දක්වා එම ආදායම් පොදු තැන්පත් ගිණුමක රඳවා ගෙන ඒ මගින් වියදම් දරමින් පැවතුණි.
(ආ) 2016 අංක 20 දරන එකතුකළ බදු සංශෝධන පනතේ 10(2) වගන්තිය	බදු අයකළ හැකි ක්‍රියාකාරකමක් කරගෙන යන සෑම තැනැත්තෙකුම සිතුවේ බදු අයකළ හැකි භාණ්ඩ හා සේවා සැපයුම් කාර්තුවකට රු. මිලියන 3 ඉක්මවා ඇත්නම් හෝ වර්ෂයකට රු. මිලියන 12 ඉක්මවා ඇත්නම් එකතු කළ අගය මත බද්ද (VAT) සඳහා ලියාපදිංචිය ලබාගත යුතු වුවද, කාර්යාලය යටතේ ක්‍රියාත්මක කෙරුණු තොරම් පොතක් රහහල ආරම්භ කර දැනට වසර 08 ක් ඉක්මවා තිබුණු අතර VAT බදු අයකර ගෙන තිබුණද, එසේ ලියාපදිංචිය ලබාගෙන එම මුදල් ප්‍රේෂණය කිරීමට කටයුතු කර නොතිබුණි.
(ඇ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහය (i) මු.රෙ.396(ඇ)	(i) 2019 දෙසැම්බර් 31 දින වනවිට නිකුත් කර මාස 6 ඉක්මවා තිබුණද, 2020 මාර්තු 31 දින වනවිටත් මු.රෙ.396(ඇ) ප්‍රකාරව කටයුතු නොකළ වෙක්සන් 18 ක එකතු වටිනාකම රු.1,772,027 ක් විය. (ii) 2019 වර්ෂය තුළ නිකුත් කළ 2020 මාර්තු 31 දින වනවිට, නිකුත් කර මාස 6 ඉක්මවා තිබුණද, මු.රෙ.396(ඇ) ප්‍රකාරව කටයුතු නොකළ වෙක්සන් 32 ක එකතු වටිනාකම රු.1,700,316 ක් විය.





ජාතික විගණන කාර්යාලය
 විද්‍යා මහලයාලය
 NATIONAL AUDIT OFFICE

(ii) මු.අ. 571

පොදු තැන්පත් ගිණුම් 2 ක රු.14,620,321 ක් වටිනාකමැති කල්
 ඉකුත්වූ ඉන්සතු සම්බන්ධයෙන් මුදල් රෙගුලාසි ප්‍රකාරව කටයුතු
 කර නොතිබුණි.

(ආ) 2016 මාර්තු 31 දිනැති රාජ්‍ය මුදල්
 වක්‍රලේඛය - 03.3.1 ඡේදය

මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශයේ දක්වා ඇති රු.37,640,055 ක්
 වටිනාකමැති අදාළ පිරිසිදු හා උපකරණවල භෞතික පැවැත්ම
 හා වටිනාකම පිළිබඳව සමීක්ෂණයක් සිදුකර එම වාර්තා 2020
 ජූනි 12 දිනවන විටත් විගණනයට ඉදිරිපත් කර නොතිබුණි.

3. මෙහෙයුම් සම්පූර්ණතාව හා කාර්යක්ෂමතාව

ඉදිරිපත් කරනු ලබන මූල්‍ය ප්‍රකාශනවල සඳහන් ආදායම්, වියදම්, වත්කම් හා වගකීම්
 සම්බන්ධයෙන් මෙහෙයුම් සම්පූර්ණතාව, තීරයාර කාර්යක්ෂමතාව, යහපාලනය හා මානව සම්පත්
 කළමනාකරණයට අදාළ විගණන නිරීක්ෂණ ඉහත 1.1 ඡේදයේ දක්වා ඇති 2018 අංක 19 දරන
 ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කරනු ලබන වාර්තාවට ඇතුළත් කරනු
 ලැබේ.

එස්.එම්.එම්.ඒ. සුදීන් රෝහිත
 නියෝජ්‍ය විගණකාධිපති
 විගණකාධිපති වෙනුවට .

