



**Ministry of Wildlife Resources Conservation**

**2014**

**Annual Performance Report  
(From 01.01.2014 –31.12.2014)**

**Ministry of Wildlife Resources Conservation**

“Govijana Mandiraya”  
No. 80/5 Rajamalwatta Avane,  
Battaramulla.

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# **Ministry of Wildlife Resources Conservation**

## **Vision**

“A country preserving bio– diversity and wildlife heritage ”

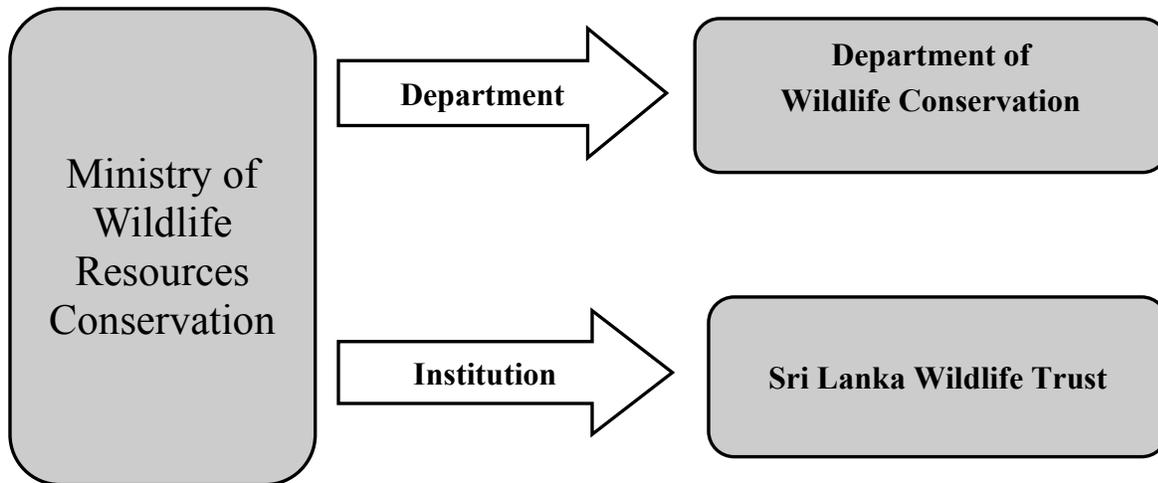
## **Mission**

“Establishment of effective Wildlife Reservation Network whereby facilitating to live all animal species and human beings with sound co-existence.”

## **Main Functions**

- Implementation of Fauna & Flora Protection Ordinance Act No. 02 of 1937
- Adhering to International Wildlife Conventions / Treaties
- Taking policy decisions and their implementation to ensure the right for living of the people and all other animal species by preserving wildlife heritage & bio diversity.
- Contributing towards the advancement of eco-tourism through development of National Parks. .
- Monthly, quarterly and annual evaluation, monitoring and supervision of the implementation of projects and programmes in the Action Plan.
- Directing and supervision of activities relating to the Wildlife Trust and the Wildlife Conservation Fund.

## Department and Institution operating under the Ministry



# Administration Division

## Introduction

The administration division performs administrative functions of the Ministry as well as Department of Wildlife Conservation and the Sri Lanka Wildlife Trust.

## Functions

- Conducting general administration & discipline within the Ministry.
- Performing all the institutional functions of the officers attached to the Ministry.
- Giving of Ministerial support needed in performing the duties of the Department.
- Conducting functions related to Parliamentary advisory council and cabinet papers.
- Having measures needed for human resources development.
- Conducting a coordination task between the Lake House institute and the Department of Wildlife Conservation regarding to the printing of the *Wanadivi Seriya* newspaper.

## Progress as at 31.12.2014

The Ministry of Wildlife Resources Conservation was established by the Gazette dated 28.01.2013 of the Democratic Socialist Republic of Sri Lanka. The approved cadre of this Ministry is 81. The number of the staff as at 31.12.2014 is 74.

- Payments of salary increments to 52 officers who were entitled to receive salary increments as at 31.12.2014.
- Recruitments were made to 04 vacancies in KKS service and 4 in Drivers' service.
- The service of an engineer was confirmed and the necessary documents of an officer in the Public Management Assistants' Service, one driver and two of the KKS service have been forwarded for confirmation in service.
- Expediting the delivery of all registered and normal post letters received at the administration Division.
- Expediting the settlement of Bills in respect telephones of the Hon. Minister, 12 staff officers, two common exchangers and 30 telephones of the Minister's staff .
- Leave particulars have been made available to relevant officers.
- Answers were given for 4 proposals discussed at the Consultative Committee on Wildlife Resources Conservation on 19.03.2014 and 18 questions were answered on 10.10.2014.
- Answers were given to 16 Parliamentary Questions.
- Submission of 10 Cabinet Memoranda for approval by the Cabinet of Ministers.
- The monthly publication of "*Wanadivi Seriya*" news paper was commenced in March 2013 and the winners of the 1st Anniversary Quiz Competition were awarded by the patronage of Ceylon Newspapers Company Ltd on 11.07.2014. *Wanadivi Seriya* was published bimonthly from January to December 2014.
- Decision was taken to print the *Wanadivi Seriya*" news paper in *Hibright* paper from the month of August onwards and to publish a Tamil version quarterly from September 2014.
- Received approval of the Public Service Commission for 11 Recruitment Procedures out of 14 such Procedures of the Department of Wildlife Conservation submitted.

- A library was commenced in the Administration Branch and the books were received from the National Library and Documentation Services Board, Asian Foundation and private book publishers. Actions have been taken to enhance the reading interest of the officers while improving their knowledge by lending books to the staff on Fridays.
- This Ministry extended the fullest support for the successful implementation of the Dengue Controlling Campaign to clear out the mosquito breeding places in Govijana Mandira premises where the Ministry of Wildlife Resources Conservation is located. Accordingly the officers formed into groups were assigned to inspect the respective places allocated to the Ministry of Wildlife Resources Conservation once in a fortnight and directed to use methods such as using Drunks Bacteria, used engine oil and BTI to control mosquito breeding. Within the year 2014 the Ministry has conducted 32 such inspections and has submitted monthly reports to the Health Ministry along with the copies to the Dengue Control Unit at Narahenpita and also to the Ministry of Agriculture.

## Training Given on Human Resources Development

The approved allocation for training and capacity building for 2014 amounted to Rs.1.0 million (Rs.1,000,000.00) and officials of the Ministry were trained spending sum of Rs. 886,864.00 of that allocation to meet the training requirements through various training programmes and workshops for enhancing their performance and productivity.

Name of the Training Programme	Training Institution	Number of officers participated
1. Two day Workshop on Salary Conversions	Skills Development Fund	03
2. Training on Perusing the Conversion of Budget Tax in 2014	Skills Development Fund	01
3. Duties and Responsibilities of the Shroff	Skills Development Fund	01
4. Transport Management	CETRAC	02
5. The Role of office assistants in Enhancing Labour Productivity	National Institute of Labour Education	03
6. Certificate Course in English	Skills Development Fund	03
7. Field Workshop on Wildlife Resources Conservation	Wilpattu National Park	40
8. Microsoft Office	Sri Lanka Printing Institute	02
9. Certificate Course in English	Skills Development Fund	02
10. Transport Management	Skills Development Fund	01
11. Training on Financial Regulations & Procurement Procedures	Ministry of Wildlife Resources Conservation	20

<b>Name of the Training Programme</b>	<b>Training Institution</b>	<b>Number of officers participated</b>
12. Disciplinary Procedures	Skills Development Fund	02
13. Training of Newly Recruited KKS and Drivers	Ministry of Wildlife Resources Conservation	08
14. Duties and Responsibilities of the Officers in Public Management Assistants' Service	Skills Development Fund	01
15. Government Procurement Procedure	Skills Development Fund	01
16. Training on Environment Impact Assessment	Institute of Engineering	01
17. Workshop on Sri Lanka Auditing Standards	Sri Lanka Institute for Chartered Accountancy	01
18. Training on Taxes	Technological Association for Accountants of Sri Lanka	01
19. Part Time Certificate Course on Computer Skills	National Apprentice and Industrial Training Authority	03
20. Conducting Inquiries under F.R.104	Skills Development Fund	05
21. Training on Establishments Code	Ministry of Wildlife Resources Conservation	13
22. Workshop on Salary Conversions	Ministry of Wildlife Resources Conservation	07
23. Work Improvement Training for Officer in Karyala Karya Sahayaka Service	Sri Lanka Institute of Development Administration (SLIDA)	04
24. Training program on Environment Impact Assessment (EIA)	Sri Lanka Engineering Institute	01
25. Maduruoya Training Program	Special Forces Training College, Maduruoya	20
26. <i>Super Map GIS</i> Training Program	Katak GIS Ltd	03

<b>Name of the Training Programme</b>	<b>Training Institution</b>	<b>Number of officers participated</b>
27. Salary Conversion	Skills Development Fund	02
28. Maintenance of the account properly	Skills Development Fund	01
29. Office Management and Financial Regulations	Skills Development Fund	05
30. Human Resources Development	University of Colombo	01
31. Program on taxing	Sri Lanka Accountancy Institute	01
32. Sri Lanka Audit Standard Program	Sri Lanka Institute for Chartered Accountancy	01

# Planning Division

## Introduction

Development activities of the Ministry are planned by the Planning Division. Accordingly development activities are planned in keeping with the national needs and they are implemented island wide through Departments and Institutions under the Ministry. This Division is also involved in achieving development targets based on Action Plan for 2014 formulated in keeping with the “Mahinda Chintana Forward Vision”

## Functions

- Planning of Development Programmes of the Ministry
- Obtain monthly, quarterly and annual progress of development programmes of Departments and Institutions falling under the Ministry in keeping with the Action Plan and preparation of progress review reports, investigating the said information and holding of progress review meetings on some.
- Assisting to prepare capital expenditure estimates of the Department affiliated to the Ministry and supervision and monitoring of projects to be implemented by these Institutions.
- Provide necessary instructions in the preparation of development proposals of the Department affiliated to the Ministry and submission of the same to the Ministry of Finance for approval.
- Formulation of Performance Indicators to make progress review according to “ Mahinda Chinthana Forward Vision ”
- Reporting progress of projects, the value of which exceeds Rs.50 Mn.
- Preparation of the Performance Reports for submission to Parliament during Committee Stage debate on Annual Budget .
- Preparation of Annual Performance Report.
- Provide information required by the Presidential Secretariat, Ministry of Finance, Central Bank of Sri Lanka, other line Ministries and Parliamentary Consultative committees.
- Collecting and updating of information on subjects applicable to the Ministry.

## **Progress as at 31.12.2014**

- The Action plan for 2014 has been prepared.
- Quarterly progress review meetings on Departments and Institutions operating under the Ministry were held as scheduled.
- Progress on projects the value of which exceed over Rs. 50 mn. was submitted to the Ministry of Finance.
- The report on **Progress of 2014 and future programmes** was prepared and submitted to be tabled in Parliament at the time of Ministry's Vote discussion in Parliament.
- Activities related to "**Deyata Kirula**" national development exhibition - 2014 held in Kurunegala were successfully coordinated.
- Performance Report - 2013 has been prepared and handed over to the relevant institutions.
- Data / information required by the Presidential Secretariat, Ministry of Finance, Central Bank of Sri Lanka, other Line Ministries and Parliamentary Consultative Committee were made available.

# Development Division

## Introduction

This division is responsible for implementing wildlife development activities in a regular and productive manner with sound co - ordination of maintenance activities of the Ministry.

## Functions

- Taking Policy decision in the implementation of functions of the Department of Wildlife Conservation
- Dealing with public petitions and complains related to the conservation of wildlife resources.
- Directing the public petitions pertaining to the subject of wildlife, received by the Presidential Secretariat to the responsible authorities for taking necessary action.
- Taking action to resolve the problems pertaining to the lands, archeological reserves and the problems of the public residing in the reservations.
- Making recommendations on land acquisitions of the Department of Wildlife Conservation and payment of compensations to the acquired lands.
- Co - ordination and monitoring of development activities carried out in National Parks such as construction of electric fence, construction of wild elephant retention centres, enrichment of habitat .
- Submission of observations on Cabinet Memoranda of other Ministries on wildlife activities and matters relating to the subjects of this Ministry.
- Taking policy decisions and their implementation relating to insurance schemes for People facing wild elephant threats.
- Activities pertaining to remarking the boundaries of Victoria, Randenigala and Rantambe sanctuaries..
- Coordination activities on requests about tamed baby elephants and other wild animals.
- Make policy decisions on compensation payment for the loss of lives and other damages due to wild elephants.
- Research and making recommendations pertaining to the problems related to leaf monkeys and toque monkeys.
- Activities related to elephant conservation.

- Attending to water resources management activities in collaboration with relevant institutions.
- Implementation of the Disaster Management plan and the 2014 - 2018 -Programme through the Department of Wildlife Conservation under the supervision of the Ministry.
- Preparation of estimates, recommendation and granting approval for payments in respect of all maintenance activities of the Ministry.
- Attending to minor repairs to the Ministry building by obtaining Imprest Advance
- Maintaining and servicing of Air conditioners, fax machines and computers owned by the Ministry.
- Activities related to updating of website of the Ministry.
- Establishment of Local Area Network within all divisions and providing internet facilities.

### **Progress as at 31.12.2014**

- Around 31 public complains irregularities on activates of the Department of Wildlife Conservation were referred to the Department for taking necessary action.
- 289 Public complaints received by the Presidential Secretariat were referred to the relevant institutions for taking necessary action
- Taking action to settle 7 disputes between outsiders and institutions with regard to lands owned by the Department of Wildlife Conservation
- Implementation of a joint programme with the Department of Agrarian Development for rehabilitation of tanks located within the national parks and released 15 estimates to the department
- Extending the support of the Ministry for implementing development programmes, wherever necessary.
- Submitted observations on 02 Cabinet Memoranda of other Ministries relating to the subject of wildlife conservation.
- Co – ordination with the Ministry of Economic Development, Department of National Planning, Department of National Budget and Agricultural Insurance Board on the formulation of insurance scheme for people facing wild elephant threats.

- Attended to meetings and workshops conducted by the relevant institutions on water resources management activities
- Attending to 09 cases of acquisition of lands belonging to the Department of Wildlife Conservation
- Submitted one Cabinet Memorandum pertaining to the Ministry of Wildlife Resources Conservation .
- The value of all maintenance activities of the Ministry during this year amounted to Rs. 2,437,042,17 has been spent for preparation of estimates, recommendation, supervision of constructions and granting approval for payments were attended to.
- An expenditure of Rs. 5375.00 were made on maintenance of power supply system, water supply and toilet system considering them as urgent minor repairs.
- 23 Air Conditioners have been fixed on to cubicles of this Ministry which are to be serviced 03 times a year. Accordingly Rs. 154,633.92 have been spent to enter into the respective service agreements. In addition to this, urgent minor repairs were also attended by spending Rs. 33,986.40
- A sum of Rs. 62,014.40 was paid for servicing of 11 fax machines in 2014. They are to be serviced 04 times a year.
- A sum of Rs. 118,916.40 was paid for servicing 09 photocopiers during 2014 which require servicing 04 times a year
- Repairs are made on computers wherever necessary
- 15 e - mail addresses were made available to Ministry officials at a cost of Rs. 3085.69 per month. The annual bill of which amounting to Rs. 37,028.28

# Accounts Division

## Introduction

The Accounts Division of the Ministry consists of two main divisions namely, Finance Division and Payment and Procurement Division. The Finance Division is responsible for preparation of annual budget and appropriation bill, fulfilling imprest requirements and co-ordinate with the General Treasury. Procurement and payment division attends to all procurement activities of the Ministry and institutions coming under its purview and all payments in the Ministry.

## Functions

- Maintain daily, monthly and annual accounts properly adhering to Financial Regulations, laws and circular instructions for managing expenditure authorized by the Annual Appropriation Bill.
- Management of Assets.
- Preparation of annual expenditure and income estimates
- Making all capital and recurrent payments including salaries, loan advances and conmen deposits of the Ministry and management of expenditure
- Appointment of Procurement Committees for the Ministry, Departments and Institutions coming under the purview of the Ministry, attending to procurement activities and their supervision
- Attending to the activities relating to Public Accounts Committee and Committee on Public Enterprises applicable to the Ministry and institutions operating under its purview
- Preparation of monthly and annual accounts of the Ministry and supervision of annual accounts and reports
- Payment of loans from public officers advance 'B' account and their recovery and maintain related accounts properly

**Financial Progress as at 31.12.2014**  
**Programme 01 – Monitoring Programme**  
**Minister’s Office**

Details	2014 Estimate (Rs. Mn.)	Revised Estimate (Rs. Mn.)	Total Expenditure as at 31.12.2014	Percentage (%)
<b>Recurrent Expenditure</b>	<b>27.01</b>	<b>28.89</b>	<b>28.09</b>	<b>97</b>
Personal Emoluments	9.20	9.19	8.53	93
Travelling Expenditure	1.50	1.89	1.85	98
Supplies	7.51	6.58	6.52	99
Maintenance Cost	4.55	4.97	4.95	100
Services	4.25	6.26	6.24	100
<b>Capital Expenditure</b>	<b>5.40</b>	<b>14.50</b>	<b>11.43</b>	<b>79</b>
Rehabilitation & Improvement of Capital Assets	2.40	2.40	2.3	96
Acquisition of Capital Assets	3.00	12.10	9.13	75
<b>Total Expenditure</b>	<b>32.41</b>	<b>43.39</b>	<b>39.52</b>	<b>91</b>

**Programme 01 - Monitoring Programme**

**Programme 02 - Institutional Administration Services**

Details	2014 Estimate (Rs. Mn.)	Revised Estimate (Rs. Mn.)	Total Expenditure as at 31.12.2014	Percentage (%)
<b>Recurrent Expenditure</b>	<b>65.71</b>	<b>53.41</b>	<b>53.05</b>	<b>99</b>
Personal Emoluments	41.40	29.79	29.79	100
Travelling Expenditure	1.30	1.30	1.22	94
Supplies	8.61	9.03	9.00	100
Maintenance Cost	6.20	5.99	5.83	97
Services	7.20	6.83	6.75	99
State Loan Interests	1.00	0.47	0.46	98
<b>Capital Expenditure</b>	<b>8.95</b>	<b>8.95</b>	<b>7.66</b>	<b>86</b>
Rehabilitation & Improvement of Capital Assets	2.95	3.4	3.15	93
Acquisition of Capital Assets	5.00	4.55	3.59	79
Skills Development	1.00	1.00	0.92	92
<b>Total Expenditure</b>	<b>74.66</b>	<b>62.36</b>	<b>60.71</b>	<b>97</b>

## Legal Division

### Functions

The Legal Division is responsible for supervision of legal functions required to be performed by the Ministry relating to legal matters of the Ministry of Wildlife Resources Conservation and other institutions falling under its purview.

- Those functions are fulfilled by implementing Fauna & Flora Protection Ordinance Act No. 07 of 1937 (Chapter 469) and give directives for the formulation of necessary regulations, orders and amendments.
- Formulating regulations pertaining to controlling illegal activities related to various flora and fauna .
- Taking actions to inquire in to the complaints received by the Ministry regarding the delayed legal activities of the Department of Wildlife Conservation and speedy completion of them.
- Implementation and supervision of this Act and provision of advisory services for making necessary regulations and amendments thereto and submission of drafted amendments to the Legal Draftsman are attended to by this division.
- Supervise and coordinate all other cases related to legal directives and judiciary activities.
- Assisting the Department to accurately identify the boundaries of National Resources, prohibited ranges, National Parks, Natural Reserves, Protected Places, Marine Conservation areas, marginal zones.
- In addition supervision and coordination of all functions related to cases, agreements legal advices and judicial matters coming under the Department and the Wildlife Trust against and in favor of the Ministry.
- Inquiring the public petitions raised against the authorities who implement the Fauna and Flora Protection Ordinance is also another function of this division. Also give directives regarding the activities of the Act.



# **Department of Wildlife Conservation**

# Department of Wildlife Conservation

## Introduction

The Department of Wildlife Conservation has been entrusted with the responsibility of preserving an eco system endowed with various plants and animal species which has inherited the country with enormous bio-diversity. The main function of the Department of Wildlife Conservation established in 1949 is the conservation of wildlife resources in Sri Lanka. Accordingly, the sources of water feeding all the main revivers in Sri Lanka and catchment areas of 40 major reservoirs providing water for agriculture and hydro-power generation are protected within this wildlife reservation network which exceed 13% of the total land area of the island. The responsibility of managing this wildlife reservation network is solely fell upon the Department of Wildlife Conservation. This network consists of reservations declared under various reservation levels.



## Vision

“Long term conservation of wildlife resources for present and future generation.”

## Mission

“ To ensure conservation of wildlife resources by all together under Professional Management . ”

## Functions

- Ensuring sustainability of wildlife resources found in all geographical, climatic biological zones through the establishment of wildlife reservation network in Sri Lanka.
- Declaration and proper management of wildlife reservations with the specific objectives of preserving catchment areas of major reservoirs providing water for agriculture and hydro-power generation, preservation of religious and cultural heritage, endemic and rear wildlife species and exclusive ecological systems.
- Ensuring long-term existence of endemic wildlife species subject to the threat of extinction by implementing special projects and utilizing suitable methodologies for conservation of the same.
- Ensuring the safety of wild animal species living outside the wildlife reservation areas.
- Implementation of Wildlife Policy and the National Policy on Wildlife being in force for the time being.
- Taking action upon the authority given for implementing Conventions on International Trade on Endangered Species (CITES), Convention on Internationally accepted Wet Land (Ramsar) and Convention on Migrating Species (CMS-Bonn), maintaining contribution to the national economy at maximum possible level through promoting eco-tourism in reservation areas.
- Maintaining the contribution of the eco - tourism sector to the national economy at maximum level by promoting eco tourism industry connected wildlife reserves.
- Promoting research activities for collecting necessary data and information for facilitating wildlife conservation and scientific management of the same.
- Strengthening of conservation process by promoting natural understanding and cooperation with other institutions involved in natural resource conservation.
- Planning and Implementation of education programmers on wildlife to obtain maximum contribution of the general public , public officers and other groups interested in wildlife conservation.
- Planning and implementation socio-economic development programmes aimed at minimizing people's dependence on natural resources in wildlife reservations.

# Progress of the Development Programms

## 1. Construction of Electric Fences

### Objectives

- Minimization of Human - Elephant Conflict
- Development of Strategies and improvement of skills for minimizing Human - Elephant Conflict



**Provisions allocated for 2014** - **Rs. 250.00 mn.**

**Financial Progress** - **Rs. 195.34 mn.**

### Physical Progress

- Preparation of National Plan for minimizing Human Elephant Conflict is completed.
- Necessary equipments for construction of 300 Km long electric fences have been completed.
- The construction of further 547 km long electric fence has been handed over to the Department of Civil Security and constructions are being made under the supervision of the Department of Wildlife Conservation. 50% of clearing the running way of the electric fence has been completed.

## 2. Construction of “ Elephant Conservation Park” at Horowpathana

This Programme was commenced in 2012 under provisions from the Consolidated Fund with the objective of minimizing human - elephant conflict through catch and release of aggressive wild - elephants invading villages, to Wild Elephant Conservation Parks

### Objectives

- Minimize socio-economic damages in areas where human elephant conflict existing
- Promote the eco-tourism through establishment of Wild Elephant Conservation Park.
- Provide income generating avenues to people in those areas through Wild Elephant Conservation Parks.

**Provisions allocated for 2014 - Rs. 30.0 mn.**

**Financial Progress - Rs. 24.21 mn.**

**Physical Progress (2012 - 2014)**

- 15 Km long dual electric fences has been completed.
- Construction of the specially designed electric fence using 2,098 concrete poles has been completed.
- 93 causeways Completed and 28 causeways are ongoing
- Construction of 03 tanks has been completed.
- The construction of the office and official quarters have been completed .



### **3. Empowerment of the Wildlife Conservation Department.**

For the first time in the history, financial provisions of Rs. 200 million has been allocated to procure vehicles to the Department of Wildlife Conservation with the objective of rendering an efficient transport service for wildlife field activities.

**Provisions allocated for 2014 - Rs. 200.00 mn.**

**Financial Progress - Rs. 150.19 mn.**

#### **4. Habitat Enrichment in wildlife**

**Provisions allocated for 2014** - **Rs. 150.0 mn.**

**Financial Progress** - **Rs. 88.05 mn.**

##### **Physical Progress**

- Uprooting of invasive plants in 593 hectares the under habitat enrichment in reservation areas, maintaining of 54 ha grasslands, removal of undergrowth in 231 ha and maintenance of 117 km long fire belts restoration of 02 tanks and construction of 16 concrete pits has been completed.
- Two solar powered water pumps and water supply through 13600 feet long pipe line has been completed in Yala National Park. Furthermore two diesel pumps and pipes were purchased to supply water during the drought season.
- One solar powered water pump was installed in the Wilpattu National Park and pipes laid upto 2 km distance.
- Procured solar water pumps for Kumana and Horowpathana National Parks and installed.
- Solar pumps and 17712 feet long pipe line was installed in Kumana National Park.
- Water has been pumped to the water holes in the wildlife reserves and supply water by bowsers during drought period.
- Ground water surveys have been made in Yala, Kumana and Delft Horse Conservation zone.
- Purchasing of 20 brush cutters and two grass cutters which attached to tractors in order to maintain grasslands.
- Purchasing of five solar pumps for the Bundala, Kumana and Kaudulla National Parks.

#### **5. “Dayata Kirula” National Development Programme**

The following development programmes were implemented by the Department of Wildlife Conservation under the departmental funds allocated in 2014.

- Promotion of eco—tourism within the National Parks
- Developing of administrative & infrastructure facilities in wildlife reserve network
- Expansion of wildlife reserve network

**Provisions allocated for 2014 - Rs. 2.0 mn.**

**Financial Progress - Rs. 1.74 mn.**

### **Physical Progress**

- Successful completion of the Deyata Kirula National Development Exhibition held in Wayamba University - Kurunegala.



## **6. Wildlife Conservation Activities under Moragahakanda Project**

The Department of Wildlife Conservation implements wildlife conservation activities related to the objectives given below in Kaluganga Watershed area from 2008 under the allocation of Moragahakanda – Kaluganga Project.

### **Objectives**

- Declaration of a buffer zone for Kaluganga and proposed Moragahakanda reservoir areas and minimizing of human activities there.
- Constructing wildlife barriers ( electric fences and digging ditches etc.) to minimize human - wild animal conflict.
- Enrichment of wildlife habitats within the project area to minimize human - wild animal conflict.
- Development of eco - tourism industry in wildlife reservations associated with the project area.
- Development of Infra structure facilities in wildlife reservation areas associated with project area.

**Provisions allocated for 2014 - Rs. 49.94 mn.**

**Financial Progress - Rs. 31.44 mn.**

- 55 acres of undergrowth in Kawdulla National Park was removed..
- Completed the erection of 30 km long electric fence .
- Completed the procurement of equipment for the erection of 72 km long electric fence .

**Financial and Physical Progress of Other Programmes Implemented by  
the Department of Wildlife Conservation - as at 2014.12.31**

Serial No	Programmes	Provision Rs. Mn.	Financial Progress Rs. Mn.	Physical Progress
1.	<p><b>Establishment of protected area network</b></p>  <p>Name Board at Madu Rd. Sanctuary</p>  <p>Name Board at Chundikulam Sanctuary</p>	1.40	0.37	<ul style="list-style-type: none"> <li>• First and second steps of the biological survey in Chundikulam Sanctuary has been completed.</li> </ul>
2.	<p><b>Development of Eco Tourism</b></p>  <p>Minneriya National</p>  <p>Weheragala Circuit Bungalow</p>	7.0	6.69	<ul style="list-style-type: none"> <li>• Wildlife circuit bungalow, Chundikulam was opened for the public.</li> <li>• construction of low cost wildlife circuit at Nilgala was completed.</li> <li>• Improvement of facilities of four circuit bungalows</li> <li>• Construction works at two camp sites has been completed</li> <li>• Completed the construction of a natural path, resting place and two toilets for Gal Oya National Park.</li> <li>• Project of booking of circuit bungalows through Internet has completed</li> </ul>

Serial No	Programmes	Provision Rs. Mn.	Financial Progress Rs. Mn.	Physical Progress
3.	<p data-bbox="302 222 581 279"><b>Community outreach program</b></p>  <p data-bbox="345 506 532 558">Handicrafts exhibition</p>  <p data-bbox="313 846 570 926">Preparation of micro plans through community based organizations</p>	4.0	3.94	<ul data-bbox="935 222 1383 1241" style="list-style-type: none"> <li>• Successfully completed 04 Shramadana campaign with the participation of people around reservation areas, 04 progress review programmes of Community Based Organizations, and 11 self employment promotion trainings</li> <li>• Rehabilitation of 79 km long road in the self protection zone around Gal Oya National Park. Provided 60 water tank to Mahanikawewa village.</li> <li>• Providing of asbestos sheets for the roof of Kotawehera Mankada Rajamaha Viharaya .</li> <li>• Distribution of 25 fuel efficient stoves. Maintenance of the 7km long live fence around Wasgamuw &amp; Minneriya NP's.</li> </ul>
4	<p data-bbox="302 1314 581 1419"><b>Conservation of endangered animal species</b></p>  <p data-bbox="313 1671 500 1703">Wildlife treatments</p>  <p data-bbox="297 1934 574 1965">Udawalawa Ethathurusevana</p>	2.0 Amendment 2.18	2.18	<ul data-bbox="935 1314 1383 1955" style="list-style-type: none"> <li>• Procured 04 anesthetic guns to use in giving treatments to the animals.</li> <li>• Medical treatment for animals that become orphaned, wounded or subjected to various accidents and retaining them until they are being released to their natural habitats. 29 cages in various sizes have been built for this purpose.</li> <li>• Making of surgical table for Pandulagama Veterinary office.</li> </ul>

Serial No	Programmes	Provision Rs. Mn.	Financial Progress Rs. Mn.	Physical Progress
5	<p data-bbox="305 279 586 373"><b>Information and Communication System</b></p>   <p data-bbox="334 940 552 1003">Maintenance of radio transmission</p>	<p data-bbox="618 279 737 373"><b>2.0</b> Amendment <b>3.14</b></p>	<p data-bbox="805 279 867 310"><b>3.14</b></p>	<ul data-bbox="943 279 1385 1255" style="list-style-type: none"> <li>• Maintainnce of computer network and aerial communication network in Head Office and Field Offices.</li> <li>• Printing &amp; distribution of 200 copies of the WILDLANKA-2014 research magazine and the 2000 copies of the <i>Wanadivi thethbim</i> magazine.WILDLANKA research seminar was successfully conducted at Foundation Institute.</li> <li>• New Radio Transmission tower was established at Thotupolakanada of Horton Plains National park.</li> </ul>
6.	<p data-bbox="305 1278 586 1423"><b>Construction of new road and rehabilitation in protected area</b></p>  	<p data-bbox="643 1278 704 1310"><b>23.1</b></p>	<p data-bbox="805 1278 867 1310"><b>10.13</b></p>	<ul data-bbox="943 1278 1385 1640" style="list-style-type: none"> <li>• 72 km of roads and 05 course ways have been constructed within Gal Oya, Lunugamvehera, Yala, Lahugala and Kumana National Parks.</li> <li>• Rehabilitation of 34 km long road in Yala National park.</li> </ul>

Serial No	Programmes	Provision Rs. Mn.	Financial Progress Rs. Mn.	Physical Progress
7	<p><b>Rehabilitation of reservoirs and water Bodies</b></p>  <p>Rehabilitation of tanks in Wilpattu National Park</p>	1.5	0.18	<ul style="list-style-type: none"> <li>• One tank of the Kaudulla National Park has been rehabilitated</li> </ul>
8	<p><b>Rehabilitation of Building and structure</b></p>  <p>Furniture purchased for wildlife circuit bungalow</p>	54.0	18.32	<ul style="list-style-type: none"> <li>• Completed the repairing of 18 buildings including a administrative buildings and official quarters in reservation areas.</li> <li>• Establishment of two power supply systems and renovation of a tube well</li> </ul>
9	<p><b>Purchasing of furniture and office equipments</b></p>  <p>Furniture purchased</p>	18.5	17.74	<ul style="list-style-type: none"> <li>• Purchasing of office furniture and kitchenware for 7 wildlife circuit bungalows.</li> </ul>

Serial No	Programmes	Provision Rs. Mn.	Financial Progress Rs. Mn.	Physical Progress
10.	<b>Plant, Machinery and Equipment</b>	12.31 Amendment 12.31	12.31	<ul style="list-style-type: none"> <li>Installation of one set of Public Address system , 5 air conditioners for the Head Office and 3 water motors and 10 generators for the Wildlife Zonal Offices.</li> </ul>
11.	<b>Vehicle Repairs</b>	8.0	7.97	<ul style="list-style-type: none"> <li>Repairs to 13 vehicles of the department and field offices have been completed while some other repairs are continuing.</li> </ul>
12.	<b>Surveying and Demarcation of Boundaries</b>  	39.65	28.90	<ul style="list-style-type: none"> <li>Completed the renovation of 183 Sign Boards erected to educate the public on wild-life reservations.</li> <li>Complete the production of 2283 boundary posts.</li> <li>Completed the erection of boundary posts to mark 152 Km.</li> <li>The Survey Department has reopened the boundaries of Victoria, Randenigala and Rantambe Sanctuaries and the changing of the boundaries will be done at Divisional Secretary's Divisions level.</li> </ul>

Serial No	Programmes	Provision Rs. Mn.	Financial Progress Rs. Mn.	Physical Progress
13	<p><b>Training &amp; Research</b></p>   <p>Training on the use of fire arms to STF Mahaoya</p>	1.30`	1.48	<ul style="list-style-type: none"> <li>• Three Research Committees were conducted and the approval has already been granted for the research papers of out side researches recommended by the committee members. Preparation of a National Plan for minimizing human elephant conflict has been completed.</li> <li>• Annual research seminar of the departmental officers was conducted and 16 departmental researches are being conducted.</li> <li>• Two sessions of the national programme to put rings to the birds were conducted at Bundala National Park.</li> </ul>
14.	<p><b>Implementation of Programmes on Interpretation, conservation education and training.</b></p>	4.70 Amendment 6.0	6.0	<ul style="list-style-type: none"> <li>• Conducted 03 programs on education for commemoration of World Environment Day, Bio-diversity Day and Wetland Day covering 03 wildlife zones.</li> <li>• Conducted 04 education programs on Poson and Esala festivals covering 02 wildlife zones.</li> <li>• Completed 96 awareness programme school children public officers and general public.</li> </ul>

Serial No	Programmes	Provision Rs. Mn.	Financial Progress Rs. Mn.	Physical Progress
14.	<b>Implementation of Programmes on Interpretation, conservation education and training.</b>			<ul style="list-style-type: none"> <li>• Five training programmes were conducted on wildlife health management &amp; the use of communication equipment and one training programme on finance and office management was conducted for newly recruited Management Assistants</li> <li>• Two leaflets &amp; 2 posters on wildlife are being printed in Tamil &amp; Sinhala media.</li> <li>• 29 radio programmes titled “Wanantare Katan-dare” were broadcasted by the SLBC while contributions made for 09 publications of the news paper named “Wanadivi Saviya” and one publication in Tamil Language by the Ministry of Wildlife Conservation.</li> <li>• Whole night pirith chanting and a commemoration ceremony were conducted to commemorate 65th anniversary of the Department of Wild Life Conservation.</li> <li>• New books were purchased for the library</li> </ul>

Serial No.	Programme	Provision Rs. Mn	Financial Progress (Rs.mn.)	Physical Progress
15.	<p data-bbox="326 317 557 422"><b>Law enforcement and protection</b></p> 	6.0	4.85	<ul data-bbox="932 317 1360 898" style="list-style-type: none"> <li>• Purchase of 5000 bullets for fire arms was completed.</li> <li>• One training programme on the use of fire arms and 02 awareness programmes on Wildlife Law were held.</li> <li>• Two workshops were held to educate 50 officers of the Dept. on law enforcement through GPS and Satellite photographs.</li> </ul>
16.	<p data-bbox="326 1318 509 1535"><b>National Wildlife Training and Research Center Girital</b></p> 	8.0	7.64	<ul data-bbox="932 1236 1360 1856" style="list-style-type: none"> <li>• One Junior certificate course on wildlife management was conducted at National Wildlife Research Training Centre, Girital aimed at skill development of wildlife officers.</li> <li>• 08 short-term programmes for educating public officials and departmental officers were conducted.</li> </ul>

## Wildlife Conservation Fund

Wildlife Conservation Fund has been established in terms of provisions under Fauna and Flora Protection Ordinance. Its objective is to utilize part of the income received from wildlife conservation activities for wildlife conservation. This fund consists of a part of the income received from tourists, fine imposed on wildlife related offences and income received for providing various services by the Department and various kinds of donations.

### Progress of Wildlife Conservation Fund (as at 31.12.2014 )

Source of Funding	Estimate (Rs. Mn.)	Expenditure (Rs.Mn.)	(%)
Wildlife Conservation Fund	569.0	564.0	99

#### Income from Wildlife Conservation Fund - as at 31.12.2014

Month	Income (Rs. Mn.)
January	129,283,952.94
February	146,264,821.71
March	119,708,412.84
April	99,702,207.23
May	49,164,050.45
June	48,739,302.98
July	123,657,437.46
August	173,207,742.26
September	73,303,436.90
October	80,932,090.49
November	89,755,023.14
December	96,638,769.57
<b>Total</b>	<b>1,230,357,247.97</b>

#### Tourist Arrivals to National Parks as at 31. 12. 2013

National Park	Local	Foreign
Yala	184,540	131,650
Horton Plain	163,007	47,862
Udawalawa	49,029	35,724
Wasgamuwa	12,450	589
Minneriya	61,881	60,044
Boondala	5,479	5,003
Horagolla	3,384	8
Kaudulla	9,209	9,388
Lunugamwehera	2,646	67
Galoya	2,456	292
Kumana	13,117	2,945
Angamedilla	1,418	4
Galwesland	1,191	54
Wilpattu	28,419	9,736
Maduruoya	523	49
Lahugala	191	11
Pigeon Islands	34,425	12,571
Hikkaduwa	21,693	5,306
Ethaturu Sevana-Udawalawa	93,061	15,231
Welipara Sanctuary	7,683	2,666
<b>Total</b>	<b>926,012</b>	<b>476,822</b>

## Overall Financial Progress as at 31.12.2014

Category of Expenditure	Estimate (Rs. Mn.)	Expenditure (Rs. Mn.)	Financial Progress (%)
<b>Capital Expenditure</b>	810.6	591.4	73
<b>Recurrent Expenditure</b>	653.0	652.1	100
<b>Total</b>	<b>1,463.6</b>	<b>1,243.5</b>	<b>85</b>

### Expenditure Summary (as at 31.12.2014)

	Program	Provision (Rs. Mn.)	Financial progress (Rs. Mn.)	%
<b>Rehabilitation and development of capital assets</b>		41	37	90
284-01-01-00-2001	Building construction	<b>30</b>	<b>28.45</b>	<b>95</b>
2001-1	Establishment of protected area network	30	0.37	95
2001-2	Development of eco-tourism activities		6.69	
2001-3	Development of community outreach activities		3.94	
2001-4	Conservation of threatened species		2.18	
2001-5	Development of IT system2		3.14	
2001-6	Rehabilitation & development of road network in reserved areas		1.79	
2001-7	Improvement of the water sources in reserved areas		0.19	
2001-8	Construction & renovation of buildings		10.15	
284-01-01-00-2002	Purchasing of machine & machinery	3	0.57	19
284-01-01-00-2003	Vehicles	8	7.97	100
	<b>Acquisition of capital assets</b>		37.66	
284-01-01-00-2102	Purchasing of furniture and of- fice equipment	18.5	17.74	96
284-01-01-00-2103	Purchasing of machinery	12	11.74	98
284-01-01-00-2104	Renovation of buildings	27.5	8.17	30
	<b>Land &amp; Land Development</b>		320.63	
284-01-01-00-2105	Land & Land Development	459.65	320.63	70
2105- 1	Habitat enrichment in reserved areas	150	88.05	59

	<b>Program</b>	<b>Provision (Rs. Mn.)</b>	<b>Financial progress (Rs. Mn.)</b>	<b>%</b>
2105- 2	Rehabilitation & development of road network	20	8.33	42
2105- 3	Construction of electric fence	250	195.34	78
2105- 4	Boundary demarcation of reserved areas	38	27.52	72
2105- 5	other	1.65	1.38	84
<b>284-01-01-00-2401</b>	<b>Training and research</b>	<b>20</b>	<b>19.98</b>	<b>100</b>
2401-1	<b>Training and research functions</b>	20	1.48	100
2401-2	Conservation education and interpretation		6.0	
2401-3	Secretary and law enforcement		4.86	
2401-4	Maintenance of the National wildlife research and training centre		7.64	
<b>284-01-01-05-2104</b>	<b>Establishment of the Lunugamwehera and Horowpathana wild elephant conservation park</b>	<b>30</b>	<b>24.21</b>	<b>81</b>
<b>284-01-01-06-2502</b>	<b>Dayata Kirula Development programme</b>	<b>2</b>	<b>1.74</b>	<b>87</b>
<b>284-01-01-07-2104</b>	<b>Empowerment of the wildlife conservation department</b>	<b>200</b>	<b>150.2</b>	<b>75</b>
<b>Total</b>		<b>810.65</b>	<b>591.41</b>	<b>73</b>



Sri Lanka Wildlife Trust

# Sri Lanka Wildlife Trust

## Objectives

- Conservation and development of environmental and economic values of natural heritages in Sri Lanka.
- Dissemination of wildlife and environmental education activities.
- Assisting wildlife conservation activities in Sri Lanka.
- Take necessary action to effect community development activities in reservation areas.
- Introduce wildlife/ environmental laws wherever necessary.
- Organizing and maintenance of eco tourism facilities and communication activities.
- Promotion of national and international understanding on natural and cultural values in Sri Lanka.

## Administration

The Wildlife Trust is administrated by 10 member Board of Trustees consisting of the Director General, Department of Wildlife Conservation being ex – officio Chairman, the Secretary to the Ministry in charge of the subject of Wildlife, the Director General of Forest Conservation, representative of the Ministry of Finance, representative from the Ceylon Tourist Board, representative from the Central Environmental Authority, two representatives from Non - Governmental Organizations and another two individuals from the private sector business circle.

## Income Generation of the Wildlife Trust

The Wildlife Trust has to generate income for all its activities. At present 04 main sources of income have been identified.

- Investment of funds
- Hiring of facilities at Training Centre, Randenigala
- Eco - tourism activities
- Marketing (Communication items etc.)

Development of conservation services are closely related with the annual income increases

## **Programmes and Services of Wildlife Trust**

The Wildlife Trust spends about 50% of its annual income for maintaining various conservation services which are as follows;

- **Community Education Programmes**

This includes mobile awareness programmes, workshops, observation tours, one - day education sessions, 03 day residential courses and six - month certificate courses on wildlife conservation. In addition various awareness programmes are also organized by the Wild life Trust.

- **School Based Education Programmes and Environmental Activities**

This is a prioritized programme of the Wildlife Trust. In this exercise priority will be given to schools located near wildlife zones with much valued bio - diversity. These programmes are organized as short - time practical activities by mobilizing interested teachers and pupils of schools located near those zones.

- **Development of Abilities of the Community Organizations**

These activities include improvement of social adaptation aimed at promoting increased understanding among communities living in and around wildlife reservations.

- **Research Activities**

Assisting in research activities at various level in the relevant fields specially the graduate and post graduate level and assisting in projects of students in Advance Level.

- **Communication and News Related Project**

This project includes Publication Bureau, Exhibition Unit and other related functions. At present the Wildlife Trust successfully maintains 07 information communication and sale points .

## **Programmes Conducted in the Year 2014**

### **01. Awareness programmes for the schools**

- Conducted lectures on the bio diversity of Sri Lanka educating 350 students in Isipathana Vidyalaya and Prestriberian Balika Vidyalaya.
- Conducted a lecture on Serpents of Sri Lanka at St. Mary's Maha Vidyalaya - Avissawella with the participation of 300 students.
- Conducted a lecture on the butterflies of Sri Lanka at St. Mathew's Vidyalaya - Colombo with the participation of 250 students.

### **02. Implementation of one - day environment programmes**

- Conducted two programmes on environment photography, a programme on snakes of Sri Lanka, a programme on Butterflies of Sri Lanka and a programme on Bio diversity of Sri Lanka.

### **03. Establishing of a photographic society**

### **04. Establishment of wildlife circles in schools**

### **05. Participation to Educational Exhibitions held in Kuliypitiya, Avissawella and at BMICH.**

## Income & Expenditure as at 31.12.2014

Description	Head office	Randenigala	Total
<b>Income</b>			
Interest for the investments	2,876,247.00	-	2,876,247.00
Circuit bungalows	802,650.00	1,112,019.50	1,914,669.50
Guest houses	-	1,708,112.50	1,708,112.50
Auditorium	-	99,725.00	99,725.00
Sales centers	-	115,300.00	115,300.00
Sales Income BMICH	622,170.00	-	622,170.00
Other	-	24,236.29	24,236.29
Training Programmes	25,800.00	-	25,800.00
Through the sales counters	1,725,672.50	102,490.00	1,828,162.50
Debt interests	4,641.00	10,920.00	15,561.00
Tender form fee	1,500.00	-	1,500.00
Deyata Kirula national exhibition	311,620.00	-	311,620.00
Sales office good	26,450.11	-	26,450.11
Rent - Yala & Horton Plains	1,625,000.00	-	1,625,000.00
Deposit Sale centre	30,000.00	-	30,000.00
<b>Total</b>	<b>8,051,750.61</b>	<b>3,172,803.29</b>	<b>11,224,553.90</b>
<b>Expenses</b>			
Newspapers	10,040.00	-	10,040.00
Travelling allowance	48,463.10	-	48,463.10
Petty cash	15,528.00	110,420.00	125,948.00
Fuel	99,000.00	73,500.00	172,500.00
Vehicle repairing & maintenance	84,070.00	30,657.50	114,727.50
Equipment repairing & maintenance	22,855.24	-	22,855.24
Purchasing	1,826,532.50	-	1,826,532.50
Advertisement & promotion	11,000.00	-	11,000.00
Purchase of office equipment	-	4,700.00	4,700.00
Building expenses	-	22,920.00	22,920.00
Telephone	41,374.68	37,113.09	78,487.77
Water	-	153,180.00	153,180.00
Salaries & remuneration	3,264,350.47	4,644,016.89	7,908,367.36
Electricity	2,693.63	278,590.33	281,283.96
Postal	11,280.00	-	11,280.00
Guest houses	-	571,461.00	571,461.00
Warehouse items	20,284.00	-	20,284.00
Programs of the head office	17,420.50	-	17,420.50

Description	Head office	Randenigala	Total
Expenses			
Gratuity	1,275.50	-	1,275.00
Book exhibition	504,362.50	-	504,362.50
Deyata Kirula national exhibition	158,220.81	-	158,220.81
Micro Charges & VAT	5,142.60	-	5,142.60
Preparation of final account	400,000.00	-	400,000.00
Rent	800,000.00	-	800,000.00
Other	38,829.00	13,205.24	52,034.24
<b>Total</b>	<b>7,382,722.03</b>	<b>5,939,764.05</b>	<b>13,322,486.08</b>