



Ministry of Transport and Civil Aviation

Performance Report - 2015

**7th floor
Sethsiripaya
Stage II
Battaramulla**

2016 – May

VISION

Our singular vision is to make Sri Lanka the Country with the most comfortable and efficient Bus and Railway services in this region of the world.

MISSION

To use state of the art technology for the continuous improvement of human resources and infrastructure facilities, so as to improve the quality of life by bringing a higher level of convenience and comfort to the transportation services used by commuters.

Contents

Section I

1. Introduction.....	1
2. Functions performed by the Establishment Division	1
2.1 Functions performed by the Establishment Division (Administration) during the year 2015	1
2.2 Functions performed by the Internal Administration Division are as follows:..	2
2.2.1. Functions performed by the Transport Division.....	5
2.3. Functions performed by the Land Division	6
2.3.1. Getting Cabinet Approval.....	6
2.3.2. Other Activities Carried out by the Land Division.....	6
2.4. Functions performed by the Railway Administration Division during the year 2015.....	7
2.5. Functions performed by the Legal Division	9
2.6 Functions performed by the Cabinet Division	9
3. Financial Management and Progress.....	10
3.1 Procurement Committees.....	10
3.2 Financial Management.....	10
4. Functions performed by the Planning Division in 2015.	18
5. Functions performed by the Aviation division in 2015.....	21
6. Summary of the inquiry duties performed by the internal audit division in 2015	
7. New Railway Track Development Division	21
7.1 Matara – Kataragama Railway Line	21
7.2 Extension of the Kelani Valley railway line up to Hambantota.....	25
7.3 Kurunegala-Habarana New Railway Line	25
7.4 Horana– Kottawa Proposed Railway Line.....	26
7.5 Medawachchiya – Trincomalee Proposed Railway Line	26

7.6	Wellawaya – Badulla via Proposed Railway Line Through Bibble.....	26
7.7	Proposed Railway Line to Puttalam via Mahawa (To connect Trincomalee, Mahawa, and Puttalam towns).....	27
8.	National Council for Road Safety.....	27
8.1	Introduction.....	27
8.2	Functions of National Council for Road Safety:	27
8.3	Functions Performed by the National Council for Road Safety during the year 2015	28

Section II

1. Department of Sri Lanka Railway	37
1.1 Overview.....	
1.2 Operating Indicators	39
1.3 Infrastructure Facilities	39
1.3.1 Railway Network	39
1.3.2 Signal & Telecommunication System	39
1.3.3 Railway Rolling Stock	40
1.4 Financial Progress	40
2. Department of Motor Traffic	41
2.1. Introduction.....	41
2.2. Functions of the Department.....	41
2.3 Performance (January-December, 2015)	42
2.4 Estimated revenue and actual revenue for the year -2015	45
3. Sri Lanka Transport Board	47
3.1 Introduction.....	47
3.2 Contribution of the Sri Lanka Transport Board for social benefits	47
3.3 Progress during the year 2015	48
3.4 Development activities of SLTB bus fleet	50
3.5 Other Development activities	51
3.6 Development of infrastructure facilities necessary for the SLTB.....	51
3.7 Other matters where problems may arise	52
4. National Transport Commission.....	54
4.1 Introduction.....	54
4.2 Projects implemented in order to provide a qualitative transport service.....	54
4.3 Services provided apart from projects	59
5. National Transport Medical Institute	61
5.1 Introduction.....	61
5.2 Objectives.....	61

5.3 Functions of the Institute	61
5.4 Present Performance	62
5.5 Income & expenditure position (Up to 31 December 2015)	65
5.6 Common work – conducted.....	65
6. Civil Aviation Authority of Sri Lanka.....	66
6.1 Introduction	66
6.2 Objectives	66
6.3 Performance and Achievements (January - December 2015).....	67
6.4 Present Welfare Activities	69
6.5 Human Recourse Development Activities.....	69
6.6 Financial Statements Analysis	70
7. Airport and Aviation Services (Sri Lanka) Limited	72
7.1 Introduction.....	72
7.2 Overall Performance of airport and aviation services sector	72
7.3 Progress of the BIA Modernization Project and Phase II of MRIA.....	73
7.4 Future Development plans	74
7.5 Financial Performance	74
7.6 Any Other Developments	75
7.7 Prospects, Issues and Problems	75
8. Lakdiwa Engineering Private Company Limited	76
8.1 Introduction.....	76
8.2 Progress achieved during the year 2015 (physical and financial).....	76
8.3 Infrastructure Facilities	76
8.4 Productive Programmers.....	77
8.5 Progress	77

Section I

Performance of the Ministry

1. Introduction

The transport service of a country is an essential component in the attempt of finding targeted new avenues of economic development, though there are a number of criteria on economic development, the transport system of a country assumes a significant role in the process of distribution of resources. Labour contribution is a fundamental aspect of development in particular. An improved transport system is an imperative in this regard. The task entrusted with the Ministry of Transport and Civil Aviation is immense in creating an improved transport system as the state interventionist. The information on how the Office of the Ministry of Transport and Civil Aviation worked in 2015 in monitoring the institutions that come under the purview of the Ministry by making timely changes in the transport sector in line with the economic and social development of the country is submitted by this report.

Accordingly, the details of the functions performed by each division of the office of the Ministry in taking and implementing policy decisions with the objective of utilizing budget provisions efficiently and effectively with a proper management to achieve physical and human development are included in the report.

All the institutions that come under the purview of this Ministry including Department of Sri Lanka Railways, Sri Lanka Transport Board, Department of Motor Traffic and National Transport Commission prepare detailed annual performance reports. Even though, a summary of the functions performed by such institution is also included in this report so as to set out the holistic performance of the Ministry of Transport and Civil Aviation.

2. Functions performed by the Establishment Division

2.1 Functions performed by the Establishment Division (Administration) during the year 2015

1. Establishment Division (Administration) received about 2117 letters within the year 2015 and they have been referred to relevant divisions and attended with necessary actions.
2. Performed the institutional and coordination activities with respect to the institutions under purview of the Ministry.

I.) Department of Motor Traffic

- A Cabinet Memorandum was submitted for the construction of proposed Driver Training Track and Vehicle Yard at Werahera branch of the Department of Motor Traffic and, the Cabinet decision was given for the same on 08.04.2015
- A Cabinet Memorandum was submitted on the tender for printing driving license of the Department of Motor Traffic and, the Cabinet decision was given for the same on 12.11.2015.

- A Cabinet Memorandum was submitted for the construction of a record room at the Werahara premises of the Department of Motor Traffic and, the Cabinet decision was given for the same on 17.12.2015.
- A Cabinet Memorandum was submitted for the construction of a building complex for the Department of Motor Traffic and, the Cabinet decision was given for the same on 17.12.2015.

II.) Sri Lanka Transport Board

- A Cabinet Memorandum was submitted including the details of Wesco Kescoemployees and, the Cabinet decision was given for the same on 25.06.2015.

III.) Institutional and coordinating activities pertaining to the National Transport Medical Institute, Lakdiva Engineering Company Ltd, Civil Aviation Authority and Airport and Aviation Services (Sri Lanka) Limited were duly performed.

1. Functions performed by the Establishment Division for the development of human resources.

	No. of Training Programmes	No. of Officers Attended
Foreign	07	07
Local	23	34

2.2 Functions performed by the Internal Administration Division are as follows:

Programme	Activity
1. Mail	i. Accepting letters to be posted and receiving in. ii. Distribution of daily mail. iii. Maintenance of stamping machine and making relevant payments in that regard
2. Maintenance of personal files: <ul style="list-style-type: none"> ▪ Staff officers ▪ Translators' Service ▪ Drivers ▪ Public Management Assistants' Service ▪ Office Employees' Service ▪ Casual Labourers ▪ Development Officers 	i. Obtaining annual performance reports of the staff and granting approval. ii. Granting salary increments. iii. Granting promotions/appointments (covering duties and acting basis) iv. Matters related to retiring and transfers. v. Institutional activities on foreign leave. vi. Salary conversions. vii. Sending applications for Efficiency Bar tests and other examinations applications to the relevant authorities. viii. Issuing service certificates.

3. Information on Hon. Minister's office and Hon. Deputy Minister's office.	i. Appointing the staff of Hon. Minister and Hon. Deputy Minister and, Submitting applications for the Public Service Provident Fund.
4. Loans and advances of the employees of staff of the Ministry	i. Submitting applications received on property loans for approval and forwarding them to the banks for processing. ii. Approving applications received in connection with Distress Loans/Festival Advances/Special Advances and forwarding them for payment. iii. Revocation of Attorney Licenses and releasing deeds.
5. Agrahara Insurance policy related matters.	i. Proceed with Agrahara contributory benefit applications received from the officers of the Ministry ii. Certifying the applications received in respect of claims for benefits and forwarding to the Insurance Trust Fund. iii. Forwarding the applications received from the officers for obtaining electronic Agrahara insurance cards to the Insurance Trust Fund and, distributing such received cards among the relevant officers.
6. Election Duties	i. Attending to duties as per the directions given by the Department of Elections in view of the Provincial Council Elections.
7. Disciplinary matters	i. Submitting facts/reports in view of the disciplinary matters to the Director General, Combined Services on his request.
8. Settling bills of the Media Unit	i. Preparing vouchers in view of the photographs and videos covering the official events that the Hon. Minister and the Hon. Deputy Minister attended and submitting them to the Accounts Division for payment.
9. Telephone/water/electricity/official residences/ rates	i. Settling down the bills of Hon. Minister's and the Hon. Deputy Minister's office, residence, mobile phone and internet bills. ii. Settling down the direct official telephone, residential telephone, mobile phone and internet bills of the staff of the Ministry including the Secretary to the Ministry. iii. Settling down the water bills.
10. Cleaning service	i. Making payments for cleaning services.

11. Photocopy machine and fax machine	i. Maintenance ii. Continuing with the payment of incentives.
12. Uniforms of the junior staff	i. Making arrangements to provide cloths of annual uniform to the relevant staff.
13. Identity cards, railway and bustravel passes	i. Administering the issue of identity cards. ii. Attending to the matters relating to the issue of railway and bus travel passes.
14. Newspapers	i. Purchasing newspapers and settling bills.
15. Entertainment expenses	i. Paying entertainment expenses of the Ministry.
16. Connections with external institutions	i. Coordinating variety of activities with external institutions ii. Making aware of the internal staff on the subjects and matters informed by the external institutes
17. Leave	i. Obtaining the monthly attendance reports of the staff. ii. Updating the leave registry. iii. Recording duty-leave and maintaining on duty leave iv. Issuing overtime reports, travel expenses, holiday railway warrants and settling railway travel expenses. v. Recording overseas leave and maternity leave and maintaining files in that regard
18. Holiday Bungalows	i. Reserving Holiday Bungalows owned by the Department of Sri Lanka Railways and reimbursing funds in that regard to the Department of Sri Lanka Railways
19. Buildings of the Ministry	i. Attending to the matters in respect of the needs and repairs of the Buildings of the Ministry. ii. Maintaining the documents relevant to the development work of the new vehicle park.
20. Auditing	i. Furnishing the information necessary for the preparation of audit review reports.
21. Inventory items	Maintaining the inventories and related documents and updating them.
22. Motor cycle permits for public officers on concessionary basis	Issuing Motor cycle permits on concessionary basis to the entitled officers of the Ministry and the institutions coming under the purview of the Ministry.
23. Staff Officers' Meetings	Organizing staff meetings.

24. Training programmes for the staff of the Internal Administration Division	Making available the opportunities of training programmes for officers of the Internal Administration Division.
25. Recruitment Procedures	Approval of the Public Service Commission has been given for the recruitment procedure for the posts of Draftsman and Technical Officer and the necessary action is being taken in that regard.
26. National Transport Commission	All institutional activities that should be done by the Ministry have been done.

2.2.1. Functions performed by the Transport Division

- The vehicle fleet owned by the Ministry of Transport and Civil Aviation amounts to 112. Its composition is as follows.

Serial No.	Name of the institute	Date of joining	No. of vehicles
01	Ministry of Transport	-	52
02	Ministry of Private Transport Services	After 08 th of January 2015	24
03	Ministry of Civil Aviation	After 17 th of August 2015	29
04	Senior Minister's Office	After 08 th of January 2015	03
05	Ministry of Economic Development	After 08 th of January 2015	02
06	Ministry of Prison Reforms, Reconstruction and Rehabilitation	After April 2015	01
07	Presidential Secretariat	After 17 th of August 2015	01
	Total		112

- Vehicle that were under the Ministry of Transport and Civil Aviation have been handed over to various institutes on their request in 2015.

Serial No.	Institute to which vehicles were handed over	No. of vehicles
01	To two schools – 32-2356, 14-6422	02
02	UNDP 18-2047, 16-4943	02
03	SLTB – 60-1967, 64-1576, 65-6673, 65-6647, 64-3105, 18-1897, 19-6901, 18-7488, 56-9750, KE-8348	10

04	Ministry of Ports – KO-7557, PF-3727, PF-3728	03
05	Ministry of Justice – KY-4677	01
06	Ministry of Public Administration – CAA-0484,CAD 7194	02
07	Ministry of Public Enterprise Development –PC-5056, KG-6215	02
08	Measures are being taken to hand over to SLTB	02
09	Measures are being taken to hand over to the Department of Railway.	02
	Total	26

- That is because repairing and further use of the vehicles under the Ministry of Transport and Civil Aviation that have been used for more than 10 years is not effective, such 14 vehicle have been given to institutes where there are repair facilities. (12 to SLTB and 2 to SLGR)
- Five vehicles have been given to cater vehicle needs of the institutes under the purview of the minister on temporary basis.

Lakdiva Engineering Institute – 02 (201-6138/ PB-3851)

National Council on Road Safety – 02 (KF-2022/KF-2156)

SLTB – 01 (KA-6098)

- 21 vehicles owned by the Ministry have met with accidents or sustained damages in 2015 and, 1 vehicle of them is condemned

2.3. Functions performed by the Land Division

2.3.1. Getting Cabinet Approval

The two plots of land belonging to Sri Lanka Mahaweli Authority where Ambilipitiya DEPO of SLTB is established and the government land where Mattakkuliya DEPO of SLTB is established has been transferred to SLTB in the form of a free grant.

2.3.2. Other Activities Carried By the Land Division

01) 450 letters have been received on land related matters from 1st of January 2015 to 31st of December 2015 and necessary action has been taken in regard all such letters and, measures have been taken to discuss on following matters with the relevant parties and to arrive at solutions.

- The relevant parties have been instructed to transfer the proposed part of the Demo building in accordance with the discussion held on 02/12/2015 and the placement

test

- A three member committee has been appointed comprising the officers of the Department of Railway on 26/11/2015 so as to identify and survey lands that should be surveyed belonging to the Department of Railway.
 - A committee has been appointed on 26/11/2015 comprising the officers of the Department of railway including an officer of the Ministry of Transport so as to take formal action on land lease.
 - Having discussed on total contributory dues to be paid by SLTB for Employee Provident Fund at the Economic Management Committee Meeting and, measures are being taken to survey the plots of land in the Colombo District, to take over them as a free grant to SLTB and effectively invest them to iron out the issue. Discussions pertaining to this have been held on 20.11.2015 and 27.11.2015 and progress has been reviewed on 30.12.2015 and 19.01.2016. These activities are to be finished within 6 months.
- 02) Taking over the two steroid building situated at the Railway Store Sub-department premises by evacuating Army from its second floor and from the building of Railway welfare society.
- 03) Measures are being taken to convene the Sub-committee appointed under the title 'Preparation of a common policy on illegal settler in lands owned by the Department of Railway including the employees of the Department of Railway.

2.4. Functions performed by the Railway Administration Division during the year 2015

- Execution of all activities related to the duties of staff grade posts and services of Department of Sri Lanka Railways from their appointment until the retirement such as transfers, promotions, disciplinary actions, appointments on contract basis, and getting done the duties pertaining to reinstatements by the Ministry and other relevant organizations and the Public Service Commission.
- Duties in respect of granting foreign leave, leave in respect of accidents, compensation on accidents and etc.
- Duties in respect of releasing relevant employees for trade union activities and attending to trade union requests and other complaints.
- Attending to the requests forwarded by various parties for purchase of discarded items including rails, sleepers etc. at concessionary rates.
- Attending to the requests made by those who were politically victimized and were interdicted under July strike while serving in the Department of Sri Lanka Railways.

- Approval for the new staff of the Department of Sri Lanka Railways was granted by the Director General of the Management Services on 30.04.2014 and, further amendments of the cadre and the salary scales are in progress.
- New posts and new salary scales have been provided to the Department of Railway as per Cabinet decision of the Secretary to the Cabinet bearing No.amp/15/0939/630/015-1 dated 24/06/2015 considering the Department of Railway as a special institute.
- New recruitment procedures have been approved for the following designations.
 - Legal Officer
 - Station Master –Supra Class
- Though the recruitment procedures for the following designations have been approved as per the Public Administration Circular No. 6/2006, such recruitment procedures are being amended.
 - Railway Station Masters' Service
 - Railway Supervisory Management Service
 - Railway Drivers' Service
 - Railway Guard Service
 - Railway Shunters / Driver Assistants
- The recruitment procedures of the following designations have been submitted to the Public Service Commission for approval.
 - Non- technical posts of Primary Grade
 - Procurement Officer/ Transport Cost Officer
 - Assistant Transport Superintendent (Energy Conservation) and Assistant Transport Superintendent (mechanical)
 - Superintendent/ Deputy Superintendent/ Assistant Superintendent/ Railway Security Service.
- Approval of the Director General of Establishments and the Secretary of Salaries commission has been given for five of the other designations. Approval of the Director General of Establishments and the Secretary of Salaries commission has also been sought for 08 designations.
- Recruitment procedures are being prepared for the rest of the designations of the Department of Railway.

2.5. Functions performed by the Legal Division

Performance on legal matters in the year 2015

- No. of Court cases attended in 2015 - 32
- No. of Human Rights complaints - 08
- No. of regulations published that have been imposed under the Motor Traffic Act - 01

2.6 Functions performed by the Cabinet Division in the year 2015

No. of parliamentary questions answered - 28

i. Activities of the Public Petition Commission.

Necessary files for public petitions were submitted. Meetings were coordinated. Reports were called on public petitions and they were coordinated and submitted to the relevant institutes.

ii. Activities of the Advisory Committees

Submission of necessary files for the Advisory committees, coordination of meeting activities and answering the questions posed by Hon. Members of Parliaments with the help of the relevant institutes were done.

Reports were submitted for the parliament adjourning debates.

iii. Submission of Cabinet Memoranda

85 Cabinet Memoranda have been sent to the Office of the Cabinet in 2015 and they are as follows.

Serial No.	Institutes	No. of Cabinet Memoranda
01	Department of Motor Traffic	08
02	Department of Railway	36
03	Sri Lanka Transport Board	11
04	National Transport Medical Institute	01
05	National Transport Commission	06
06	Civil Aviation Authority	14
07	New Railway Track Development Project	03
08	Ministry	06
Total		85

3. Financial Management and Progress

3.1 Procurement Committees

		No. of Procurement committees that were in operation in 2015	No. of Procurement committees that Completed their proceedings in 2015
01.	Procurement Committees appointed by the Cabinet of Ministers	16	01
02.	Procurement Committees of the Ministry	14	07

3.2 Financial Management

01.	Provision allocated for the year 2015 and the actual expenditure.	Relevant reports are attached
02	Expenditure Heads under which provisions were overspent.	No
03	Action taken to enhance efficiency.	Exchange of duties and giving training to the officers in such a manner that all officers get an experience on all duties of the Accounts Division.
04	Preparation of accounting reports for the year 2015 and comparing with the General Treasury.	All reports were prepared and compared with the books of the General Treasury.

EXPENDITURE REPORT As At 31.12.2015

Head - 114 - Ministry of Transport & Civil Aviation
Programme - 01 - Operational Activities
Project - 01 - Minister's office

Sub Project	Object Code	Category/Object Title	Total Net Provision	Total Actual Expenditure end of December	%
0		Recurrent Expenditure	82,850,000.00	71,791,455.54	86.65
		Personal Emoluments	31,764,158.00	30,112,969.81	94.80
	1001	Salaries & Wages	13,500,000.00	12,413,361.14	91.95
	1002	Overtime and Holiday payments	3,798,158.00	3,798,157.33	100.00
	1003	Other Allowances	14,466,000.00	13,901,451.34	96.10
		Travelling Expences	5,985,057.00	5,983,534.03	99.97
	1101	Domestic	2,690,057.00	2,690,056.63	100.00
	1102	Foreign	3,295,000.00	3,293,477.40	99.95
		Suppliers	15,997,049.00	14,271,643.53	89.21
	1201	Staionery & Office Requisites	1,093,049.00	986,273.28	90.23
	1202	Fuel	14,600,000.00	13,171,160.75	90.21
	1203	Diets & Uniform	104,000.00	27,691.00	26.63
	1205	Other	200,000.00	86,518.50	43.26
		Maintanance Expenditure	14,424,859.00	13,460,245.43	93.31
	1301	Vehicles	13,119,859.00	13,119,858.89	100.00
	1302	Plant Machinery & Equipment	1,005,000.00	241,476.64	24.03
	1303	Building & Structures	300,000.00	98,909.90	32.97
		Services	14,378,877.00	7,663,373.74	53.30
	1401	Transport	5,500,000.00	893,928.77	16.25
	1402	Postal & Communication	3,155,000.00	2,184,736.92	69.25
	1403	Electricity & Water	1,000,000.00	887,843.73	88.78
	1404	Rents and Local Taxes	723,877.00	723,876.89	100.00
	1405	Other	4,000,000.00	2,972,987.43	74.32
		Transfers	300,000.00	299,689.00	99.90
	1508	Other	300,000.00	299,689.00	99.90
		Capital Expenditure	10,600,000.00	6,452,903.22	60.88

		Rehabilitation and Improvement of Capital Assets	7,700,000.00	4,370,171.73	56.76
	2001	Building & Structures	1,200,000.00	0.00	0.00
	2002	Plant Machinery & Equipment	600,000.00	31,210.98	5.20
	2003	Vehicles	5,900,000.00	4,338,960.75	73.54
		Acuisition of Capital Assets	2,900,000.00	2,082,731.49	71.82
	2102	Funiture & office Equipment	1,500,000.00	1,000,000.00	66.67
	2103	Plant Machinery & Equipment			
		Media Unit Equipment	400,000.00	344,520.00	86.13
		Other Machinary	1,000,000.00	738,211.49	73.82
		Project Total	93,450,000.00	78,244,358.76	83.73

EXPENDITURE REPORT As At 31.12.2015

Head - 114 - Ministry of Transport & Civil Aviation
Programme - 01 - Operational Activities
Project - 2 - Administration & Establishment Services

Sub Project	Object Code	Category/Object Title	Total Net Provision	Total Actual Expenditure end of December	%
0		Recurrent Expenditure	193,530,000.00	165,712,797.81	85.63
		Personal Emoluments	101,400,000.00	88,305,956.77	87.09
	1001	Salaries & Wages	50,400,000.00	40,334,468.55	80.03
	1002	Overtime and Holiday payments	4,350,000.00	3,151,651.27	72.45
	1003	Other Allowances	46,650,000.00	44,819,836.95	96.08
		Travelling Expences	3,000,000.00	2,615,033.83	87.17
	1101	Domestic	1,500,000.00	1,115,033.83	74.34
	1102	Foreign	1,500,000.00	1,500,000.00	100.00
		Suppliers	16,700,000.00	11,884,373.83	71.16
	1201	Staionery & Office Requisites	7,000,000.00	5,626,326.65	80.38
	1202	Fuel	9,350,000.00	6,086,047.18	65.09
	1203	Diets & Uniform	350,000.00	172,000.00	49.14
		Maintenance Expenditure	15,750,000.00	14,973,779.55	95.07
	1301	Vehicles	11,900,000.00	11,895,531.02	99.96

	1302	Plant Machinery & Equipment	2,650,000.00	2,391,010.15	90.23
	1303	Building & Structures	1,200,000.00	687,238.38	57.27
		Services	55,576,059.00	46,879,713.72	84.35
	1401	Transport	2,784,229.00	2,784,228.10	100.00
	1402	Postal & Communication	4,261,830.00	2,555,699.72	59.97
	1403	Electricity & Water	13,300,000.00	8,120,122.47	61.05
	1404	Rents and Local Taxes	25,330,000.00	25,078,038.76	99.01
	1405	Other		0.00	
		Other (Including Cleaning Service)	9,900,000.00	8,341,624.67	84.26
		Transfers	1,053,941.00	1,053,940.11	100.00
	1506	Property Loan Interest to Public Servents	1,053,941.00	1,053,940.11	100.00
		Rehabilitation and Improvement of Capital Assets	7,700,000.00	4,370,171.73	56.76
	2001	Building & Structures	1,200,000.00	0.00	0.00
	2002	Plant Machinery & Equipment	600,000.00	31,210.98	5.20
	2003	Vehicles	5,900,000.00	4,338,960.75	73.54
		Acquisition of Capital Assets	2,900,000.00	2,082,731.49	71.82
	2102	Furniture & office Equipment	1,500,000.00	1,000,000.00	66.67
	2103	Plant Machinery & Equipment			
		Media Unit Equipment	400,000.00	344,520.00	86.13
		Other Machinery	1,000,000.00	738,211.49	73.82
		Project Total	93,450,000.00	78,244,358.76	83.73
		Other Recurrent Expenditure	50,000.00	0.00	0.00
	1701	Losses And Write Off	50,000.00	0.00	0.00
		Capital Expenditure	47,050,000.00	16,895,569.87	35.91
		Rehabilitation and Improvement of Capital Assets	4,650,000.00	1,717,166.04	36.93
	2001	Building & Structures	1,000,000.00	1,000,000.00	100.00
	2002	Plant Machinery & Equipment	800,000.00	309,801.04	38.73
	2003	Vehicles	2,850,000.00	407,365.00	14.29
		Acquisition of Capital Assets	34,900,000.00	14,297,384.83	40.97

	2102	Furniture & office Equipment	2,900,000.00	26,467.95	0.91
	2103	Plant Machinery & Equipment	2,000,000.00	95,000.00	4.75
	2104	Development of Bus Terminals	30,000,000.00	14,175,916.88	47.25
		Capacity Building	2,500,000.00	881,019.00	35.24
	2401	Staff Training	2,500,000.00	881,019.00	35.24
		Other Capital Expenditure	5,000,000.00	0.00	0.00
	2502	Fesibility Study & Preparation Master Plan for Public Transport Service related Infrastructure	5,000,000.00	0.00	0.00
		Project Total	240,580,000.00	182,608,367.68	75.90

EXPENDITURE REPORT As At 31.12.2015

Head - 114 - Ministry of Transport & Civil Aviation

Programme - 02 - Development Activities

Project - 3 - Development of Road Transport

Sub Project	Object Code	Category/Object Title	Total Net Provision	Total Actual Expenditure end of December	%
		Recurrent Expenditure	12,319,000,000.00	12,233,705,743.34	99.31
1		Sri Lanka Transport Board	11,719,000,000.00	11,699,705,743.34	99.84
	1503	Public Institution		0.00	
		School & Higher Education Season Ticket Subsidy	1,800,000,000.00	1,800,000,000.00	100.00
		Armed Forces - Bus Passes	300,000,000.00	281,042,538.34	93.68
		Grants to SLTB - Operating on Unremunerative Routes	4,975,000,000.00	4,975,000,000.00	100.00
		Financial Assistance to SLTB	4,644,000,000.00	4,643,663,205.00	99.99
2		National Transport Commission	600,000,000.00	534,000,000.00	89.00
	1503	Public Institution		0.00	
		Contribution of Socially obligatory Bus Services	600,000,000.00	534,000,000.00	89.00
3		Lakdiva Engineering Company (Pvt.) Ltd.			
	1503	Public Institution			

		Capital Expenditure	2,867,000,000.00	2,794,327,746.08	97.47
1		Sri Lanka Transport Board	2,676,000,000.00	2,632,785,969.28	98.39
	2201	Public Institution		0.00	
		Purchase of New Buses/ Engine kits	1,358,000,000.00	1,349,143,159.28	99.35
		Bus Fleet Augmentation, Institutional Development and Capacity Building	1,030,000,000.00	995,642,810.00	96.66
		Small Buses for Remote Villages - Arrears	253,000,000.00	253,000,000.00	100.00
		Small Buses for Remote Villages	35,000,000.00	35,000,000.00	100.00
2		National Transport Commission	156,000,000.00	151,000,000.00	96.79
	2201	Public Institution		0.00	
		Reform of the Private Bus Industry	120,000,000.00	116,500,000.00	97.08
		Improving Technology Levels of the Sector Developing infrastructure & Quality of Bus Services	31,000,000.00	30,500,000.00	98.39
		International Capacity Building to ensure Regulatory Capacity for New Reforms Infrastructure Development	5,000,000.00	4,000,000.00	80.00
1		Sri Lanka Transport Board	2,676,000,000.00	2,632,785,969.28	98.39
	2201	Public Institution		0.00	
		Purchase of New Buses/ Engine kits	1,358,000,000.00	1,349,143,159.28	99.35
		Bus Fleet Augmentation, Institutional Development and Capacity Building	1,030,000,000.00	995,642,810.00	96.66
		Small Buses for Remote Villages - Arrears	253,000,000.00	253,000,000.00	100.00
		Small Buses for Remote Villages	35,000,000.00	35,000,000.00	100.00
2		National Transport Commission	156,000,000.00	151,000,000.00	96.79
	2201	Public Institution		0.00	

		Reform of the Private Bus Industry	120,000,000.00	116,500,000.00	97.08
		Improving Technology Levels of the Sector Developing infrastructure & Quality of Bus Services	31,000,000.00	30,500,000.00	98.39
		International Capacity Building to ensure Regulatory Capacity for New Reforms Infrastructure Development	5,000,000.00	4,000,000.00	80.00
5		Implementation of Strategic Plan for Traffic Managment (TEC is Rs: 10bn)	25,000,000.00	10,541,776.80	42.17
	2502	Invesments	25,000,000.00	10,541,776.80	42.17
6		Contribution of Multimodal Transport Hub in Fort	10,000,000.00	0.00	0.00
	2502	Invesments	10,000,000.00	0.00	0.00
		Project Total	15,186,000,000.00	15,028,033,489.42	98.96
5		Implementation of Strategic Plan for Traffic Managment (TEC is Rs: 10bn)	25,000,000.00	10,541,776.80	42.17
	2502	Invesments	25,000,000.00	10,541,776.80	42.17
6		Contribution of Multimodal Transport Hub in Fort	10,000,000.00	0.00	0.00
	2502	Invesments	10,000,000.00	0.00	0.00
		Project Total	15,186,000,000.00	15,028,033,489.42	98.96

EXPENDITURE REPORT As At 31.12.2015

Head - 114 - Ministry of Transport & Civil Aviation
Programme - 02 - Development Activities
Project - 4 - Development of New Railroad

Sub Project	Object Code	Category/Object Title	Total Net Provision	Total Actual Expenditure end of December	%
		Capital Expenditure	12,060,000,000.00	5,322,395,696.86	44.13
1		Matara - Beliatta-Kataragama New Railline	12,005,000,000.00	5,321,077,980.48	44.32

	2104	Building & Structures	11,800,000,000.00	5,303,291,143.17	44.94
			11,300,000,000.00	4,937,771,562.66	43.70
			500,000,000.00	365,519,580.51	73.10
	2105	Lands and Land Improvements	205,000,000.00	17,786,837.31	8.68
		Lands Acquisition & Payment of Compensation	100,000,000.00	17,786,837.31	17.79
		Detail design investigation & Collection of Base Line data	20,000,000.00	0.00	0.00
		Relocation of Infrastructure facilities & Clearing of Railway Trace	80,000,000.00	0.00	0.00
		Signaling & Telecommunication System	5,000,000.00	0.00	
4		Kottawa-Horana - Rail Line	5,000,000.00	0.00	0.00
	2105	Lands and Land Improvements	5,000,000.00	0.00	0.00
5		Kurunegala - Habarana Rail track project	10,000,000.00	7,511.67	0.08
	2105	Lands and Land Improvements	10,000,000.00	7,511.67	0.08
6		Colombo - Hambantota (kelanivally) Line Extention project	10,000,000.00	0.00	0.00
	2105	Lands and Land Improvements	10,000,000.00	0.00	0.00
7		Madawachchiya - Trincomalee Rail Line Feasibility Study	10,000,000.00	0.00	0.00
	2105	Lands and Land Improvements	10,000,000.00	0.00	0.00
8		Wellavaya - Bibila - Badulla New Rail Line	10,000,000.00	1,310,204.71	13.10
	2105	Lands and Land Improvements	10,000,000.00	1,310,204.71	13.10
9		Trincomalee - Maho - Puttalam New Rail Line	10,000,000.00	0.00	0.00
	2105	Lands and Land Improvements	10,000,000.00	0.00	0.00
		Project Total	12,060,000,000.00	5,322,395,696.86	44.13

EXPENDITURE REPORT As At 31.12.2015

Head - 114 - Ministry of Transport & Civil Aviation
Programme - 02 - Development Activities
Project - 5 - Development of Aviation

Sub Project	Object Code	Category/Object Title	Total Net Provision	Total Actual Expenditure end of December	%
9		Domestic Airport Development Project	800,000,000.00	279,427,023.57	34.93
	2104	Building & Structures	800,000,000.00	279,427,023.57	34.93
				0.00	
		HEAD RECCURENT TOTAL	12,595,380,000.00	12,471,209,996.69	99.01
		HEAD CAPITAL TOTAL	15,784,650,000.00	8,419,498,939.60	53.34
		HEAD TOTAL	28,380,030,000.00	20,890,708,936.29	73.61

4. Functions performed by the Planning Division in 2015.

1. Holding coordinating and affiliated activities with the institutes of Department of Railway, SLTB, Department of Motor Traffic, National Transport Commission, National Transport Medical Institute, National Council on Road Safety, Civil Aviation Authority, Airport and Aviation (Sri Lanka)Limited and Lakdiva Engineering Private Limited.
2. Holding pre-workshops for the preparation of the action plan with the Ministry and the relevant institutes and the coordination of such activities.
3. Preparation of the Action Plan of the Ministry of Transport and Civil Aviation and contributing the preparation of the Corporate Plan of the institutes under the purview of the Ministry and coordinating the relevant activities.
4. Holding monthly, quaternary, and annual progress review meetings of the Ministry and the institutes under the purview of the Ministry, preparing reports and other progress review related activities.
5. Reporting the progress of the discussed by the Cabinet Appointed Committee on Economic Management to the Department of Project Management and Monitoring and maintain coordinating activities with the said institute.
6. Coordination of institutes for the preparation of budget estimates for 2015 and working with the Accounts Division by joining with such discussions.

7. Supervision of the progress of the projects of the Ministry worth more than 50 million Rupees, Preparation of reports on such projects and submitting them to the Ministry of Finance.

Institute.	No. of Projects
➤ The Ministry	01
➤ SLGR	25
➤ SLTB	03
➤ Department of Motor Traffic	03
➤ National Transport Commission	01
Total No of Projects	<u>33</u>

8. Preparation of progress reports pertaining to all institutes under the purview of the Ministry to be submitted to the budget committee stage of the parliament and submitting them to the Parliament.
9. Preparation and Submission of the performance report of the Office of the Ministry
10. Participating the tender/technical committee meetings of the Ministry of Transport and the performance of relevant activities.
11. Planning and coordination of special projects identified by the Ministry and special studies given by the Department of External Resources to the Ministry on corporative basis.
12. Maintaining and updating the Website of the Ministry
13. Exchanging information of the Ministry in collaboration with Government information Center -1919 and ICTA institute and supplying quick answers for public complaints.
14. Planning Division being engaged in the coordinating activities of development activities organized by the other Line Ministries and institutes by taking part in relevant meetings and workshops.
15. Submission of quick answers for the public complaints directed by the Presidential Secretariat via the Website.
16. Coordination of the organizing activities of joint bus timetable for SLTB and private buses.
17. Proper arrangement of earlier document ledger of the office and modernization of the documents.
18. Maintenance of the library of the Ministry of Transport.

19. Follow up activities of the implementation of the Northern Railway Track Reconstruction projects by coordinating with the relevant project offices.
20. Follow up activities of the implementation of the Matara – Kataragama Railway Track construction project by coordinating with the relevant project office.
21. Representing the project operational committee of the Ministry of Highways for Extending Southern Expressway towards Colombo.
22. Implementation of various projects in collaboration with the Ministry of Environment.
 - National Appropriate Mitigation Action Plan on Transport Sector (NAMAS
 - BAQ and EST Conference
 - INDCs, CoP 21
23. Coordination of the Programmes sponsored by the Government of Sri Lanka in relation to the field of transport.
 - Attending to matters in view of Sri Lanka's representation in international organizations such as SAARC/UNESCAP etc.
24. Participation of the audit and technical committee meetings of the Ministry and institutes under the purview of the Ministry and follow up activities of the decisions taken at such discussions.
25. Preparation of observations for Cabinet Memoranda and the messages and presentations of the Hon. Minister.
26. Coordination of meetings on bus stand development with the relevant institutes, holdings meetings including progress review meetings.
 - Development of Bus Stands
 1. Construction of Kaluwaragaswewa Bus Stand
 2. Construction of Galle Habaraduwa Bus Stand
27. Holding meetings with the National Transport Commission for the introduction of Pre-paid Card System for passenger transport under the programme of qualitative development of the field of passenger transportation.
28. Organization of meetings to identify formal statistics pertaining to transport and aviation sectors of Sri Lanka, taking part in such meetings and submission of formal statistical reports to the Department of Census and Statistics.
29. Coordination of activities relevant to field of transportation with the Polonnaruwa District Secretariat including the projects of constructing Higurakgoda, Medirigiriya and Kaduruwela bus stands under the Polonnaruwa development scheme called RajarataNavodaya.

30. Preparation of a semester report by collecting data of the institutes under the purview of the Ministry of Transport and Civil Aviation and updating the data system.
31. Submission of information on projects of the institutes under the purview of the Ministry of Transport and Civil Aviation to the District Secretaries for the purpose of District Coordinating Committees.
32. Participating to the meetings of Western Province Mega polis Planning Project Conducted by the Ministry of Western Development and Mega Polis and extending the contribution of the Ministry of Transport and Civil Aviation for such project.

5. Functions performed by the Aviation division in 2015

1. Contributing the preparation, updating and implementation of laws and regulations necessary for the functioning of all activities attached to aviation field efficiently and productively (for international recognition) for the progress of aviation industry.
2. Holding bilateral discussions with entering into contracts with the relevant countries so as to increase the No. of advantageous air destinations and turns.
 - The countries with which contracts were updated.
 Parkistan, Tanzania, Bangladesh, Morokko, Oman, Denmark, Norway, Sweden, Turkey, Ruwanda, Nigeria, United Arab States, Cambodia.
 - New contracts
 Austria
3. Performance of operational activities of Batticaloa internal airport in collaboration with Sri Lanka Air Force and the Ministry of Higher Education and Highways.
4. Contributing the institutional coordination of the project for the construction of the step two of the phase two of the Bandaranayake International Airport by expanding the limited space for passenger aviation and by improving passenger facilities and contributing the operation of the project.
5. Coordination of activities for contributing with capital for the National Airline Called Sri Lankan which is under the Ministry and the cost effective airline called Mihin Lanka (Private) Limited. Further, guiding such financial management activities and follow up.
6. Coordination of activities pertaining to the advisory committee for updating the Five Year Business plan of Sri Lankan Airlines with the purpose of making the financial management of the institute formalized, aiming at making Sri Lankan Airlines a profitable institute.

7. Mediating the laws and regulations to enforce the activities carried out by the institutes under the purview of the Ministry by exercising due authority.
 8. Contributing the civil aviation development activities, and commercial, Knowledge, power, and naval hub integrated plans in the journey for an aviation hub.
- 6. Summary of the functions performed by the Internal Audit Division within the year 2015**

Institution	No. of Audit Inquiries Carried out
➤ Ministry of Transport	04
➤ Sri Lanka Transport Board	04
➤ Department of Sri Lanka Railways	06
➤ National Transport Medical Institute	05
➤ Lakdiva Engineering (Pvt.) Company	03
➤ National Council for Road Safety	03

7. New Railway Track Development Division

The government has planned to expand the railway track system covering all parts of the island by improving the existing system and constructing new railway tracks with the purpose of delivering an efficient and economical transport service for the general public. And also the government has recognized the need to formulate a national policy to this end by giving priority to public transport. Attracting a good part of passenger and cargo transport being carried out by highways to the railway is one of another purpose of railway track development.

7.1 Matara – Kataragama Railway Line

The 115 Km. long proposed line is to be completed in 03 Phases as follows:

Phase	Length K.m.
I. Matara–Beliatta	27
II. Matara - Hambantota	-
III. Hambantota - Kataragama	-

Activities completed under the project:

- A bridge of 100m in length has been constructed across Nilwala River. The substructure of the bridge has been constructed by the State Engineering Corporation and, the superstructure was imported from Austria and fixed on to the substructure. The total cost incurred for the bridge was Rs.263 million.
- Environment Impact Assessment (EIA) Report has been prepared and, the part of the report relevant to Matara – Beliatta section has been updated.

- Geological surveys and archeological evaluations are completed.
 - 92.0017ha of land has been acquired for the construction of the new rail track, resettlement, and construction of alternative access roads. Number of houses removed from acquired land are 188
 - Land acquired (number of plots 1507) - 96.0017 ha.
 - Land acquired for construction of the railway track - 83.6871 ha.
 - Land acquired for resettlement - 8.6388 ha.
 - Land acquired for construction of alternative roads } - 3.6758 ha
(Diyagaha – Motagedar road, Delgalla road and
Dewananda road) }
 - Land acquired for other constructions - 1.3609 ha.
- } completed
- 10 alternative lands have been acquired for resettlement and, 80 persons have been given plots of land. Construction of 42 houses in such land is complete and 02 are still under construction.

Acquisition, development, and distribution of alternative lands

Name of the land	Number of Plots	No. of plots distributed	Development activities in process	No. of houses constructed	No. of houses being construction
Palliyaguruge Watta	35	27	a	14	-
Silverdale Watta	25	17	b	05	-
Acharige Watta	43	26	b	-	-
Dangaha Watta	12	12	b	-	-
Paluwatta	53	53	b	19	02
Sannasige Watta	25	20	a	01	-
Karagahahena	26	10	a	04	
Pansalagawa Watta	-	-	-	-	-
MahaGedara Watta	09	09	b	-	-
Rukattanagaha Watta	13	06	b	-	-

- a - Roads are concreted
 - b - Preliminary works on access roads are complete
 - c - Lands are cleared
 - d - Development is in progress
 - e - Development work is to commence
- Construction of alternative buildings to replace the public buildings and places of worship deprived of as a result of railway line construction
 - a. Siripawara Wijayarama Temple - Rs.8.5 Mill.
 - b. Walasgala Clay Factory - Rs. 9.0 Mill.
 - c. The building of Wewdatta Junior School
The building of Wewurukannala Junior School - Rs. 8.0 Mill
 - d. Samurdhi Bank, Wewurukannala - Rs. 9.6 Mill.
 - A loan agreement was signed with the CMC Company of China on 19.02.2013 for the construction of the first phase and the provisions were granted under the preferential debts scheme by the Exim Bank of China. Accordingly, the project has been commenced by the CMC Company of China on 01.08.2013 and, following construction work is in progress.

Construction Work in Progress under the Project

Construction work from Matara to Beliatta (26.75 Km) has been commenced. Physical progress of the project to be achieved by 31.12.2015 was 92.98%. The physical progress achieved by the end of such year was 53.88%. Progress of the project, by section, is as follows:

Proposed Activities	Construction to be completed %	Construction completed %
(D.K. 0+044 – D.K.10+425)		
▪ Construction of Culverts	98%	82%
▪ Laying out foundation for the construction of the track	94%	38%
▪ Construction of the bridges	100%	42%
▪ Construction of Nakuttiya railway tunnel(606 M)	80%	55%
▪ Construction of cross tracks on the surface	100%	0%
▪ Construction of railway stations and buildings	89%	0%
▪ Construction of cross railway tracks	0%	0%

(DK 10+425 – DK19+840)		
▪ Construction of Culverts	100%	85%
▪ Laying out foundation for the construction of the track	95%	40%
▪ Construction of bridges	96%	47%
▪ Construction of Bambarakanda railway tunnel (238M)	100%	87%
▪ Construction of cross tracks on the surface	100%	0%
▪ Construction of railway stations and buildings	2%	0%
▪ Construction of cross railway tracks	20%	0%
(DK 19+840 – DK 26+461)		
▪ Construction of Culverts	100%	90%
▪ Laying out foundation for the construction of the track	99%	58%
▪ Construction of bridges	98%	41%
▪ Construction of cross tracks on the surface	100%	0%
▪ Construction of railway stations and buildings	23%	0%
▪ Construction of cross railway tracks	100%	0%

Financial Progress

Foreign funds granted for this project for the year 2014 was Rs. 11,300,000,000.00. while an amount of Rs. 705,000,000.00 was allocated under local funds. By 31.12.2015 an amount of Rs. 2,792,362,301.14 had been spent which is about 24.71% from the allocated foreign funds. Meanwhile, by 31.12.2015 an amount of Rs.375,476,769.20 was spent from the local funds which is 53.25% from the amount that has been allocated.

7.2 Extension of the Kelani Valley railway line up to Hambantota

Length of the proposed railway line is 225 Km. University of Moratuwa was awarded with the contract for conducting the feasibility study on 08.04.2008 and the interim report of which has already been submitted. University of Moratuwa has agreed upon the submission of the final report on 01.05.2016.

7.3 Kurunegala-Habarana New Railway Line

Feasibility studies of the proposed 80 Km long railway line was conducted by the Central Engineering Consultancy Bureau (CECB). A procurement committee and a technical evaluation committee has been appointed to call for open tenders to prepare the Environmental Impact Assessment (EIA) report.

The center line of the 100 metre wide land stretch identified for the construction of the proposed railway track has been marked by the Department of Survey enabling to proceed with the environment and social assessment studies. A sum of Rupees 508, 161 has been paid to the Department of Survey and the State Engineering Corporation for marking the center line. Provisions of Rs. 10 million has been obtained for 2015 and provisions remain unexpended.

7.4 Horana– Kottawa Proposed Railway Line

The feasibility study on Horana- Panadura proposed Railway line conducted by the University of Moratuwa was submitted in November 2013. According to the report, studies were conducted on three identified alternative lines namely Horana – Panadura, Horana – Rathmalana, and Horana – Kottawa. Among the three alternative lines, Horana-Kottawa is proved to be feasible. A Cabinet Memorandum was submitted on 30.07.2013 for the construction of this proposed line. However, the decision of the Cabinet of Ministers was such that, prior to the construction of the proposed Railway line, a comprehensive transport master plan be prepared while taking the highways running across the area into consideration, and be submitted to the Cabinet of Ministers. Accordingly, the Ministry of Transport in collaboration with Japan International Cooperation Agency (JICA) has prepared a comprehensive Transport Master Plan for Colombo city including the proposed Horana – Kottawa railway line. In terms of the Master Plan, it is proposed to connect Horana town with the Colombo city only by a highway. The pending work of this project is being conducted in consultation with the Planning Division of the Ministry of Transport and the Ministry of Mega Polis and Western Development.

7.5 Medawachchiya – Trincomalee Proposed Railway Line

Feasibility study of the project for the 80 Km long proposed railway line has been conducted by the Institute of Human Resource Advancement of the University of Colombo and the final report has been submitted. A sum of Rs. 10 million has been allocated for the project concerned in 2015 and, the project work has temporarily been suspended as the project has been given a low priority by the new Railway Development Plan prepared recently by the Ministry.

7.6 Wellawaya – Badulla via Proposed Railway Line Through Bibble

Upon the approval of the Cabinet of Ministers, contract to conduct a pre-feasibility study for construction of a new railway network connecting Embilipitiya, Monaragala, Ampara, Batticaloa, and Kataragama was handed over to the Central Engineering Consultancy Bureau (CECB) and currently CECB has submitted an interim report with respect to the study. In terms of the report submitted by CECB, a presentation was also done by CECB in December 2014 on the lines identified under the study. At the presentation, discussions were held on the centre line of the proposed track. Currently, preparation of the final report of the study is in progress while drawing attention on the issues identified during the study. Upon the receipt of the final report, it will be submitted to the Cabinet of Ministers for approval.

Provisions allocated for the year 2015 was Rs.10 Mill. and, of which, Rs.436,735 had been incurred for the preliminary report. A sum of Rs. 1,310,204.71 has been incurred for the interim report.

7.7 Proposed Railway Line to Puttalam via Mahawa (To connect Trincomalee, Mahawa, and Puttalam towns)

The pre-feasibility study for construction of the proposed line conducted jointly by the officials of the Ministry of Transport and the Department of Sri Lanka Railways has been completed. A sum of 10 million Rupees has been allocated for 2015. Measures are being taken to select a suitable institute for feasibility studies by calling tenders.

8. National Council for Road Safety

8.1 Introduction

The National Council for Road Safety functions under the Ministry of Transport by the Motor Traffic (Amendment) Act No.5 of 1998. The National Council for Road Safety is the sole public organization functioning under the theme of “Safe Roads for everyone”. The Council consists of a Chairman and a group of representatives of 17 governmental and non-governmental institutions.

The role of the Council is set out in the Section 213A of the Motor Traffic Act whereas the ‘Road Safety Fund’ is established under the Section 213B of the Act. Insurance companies contribute to the Road Safety Fund by 1% from the third party insurance.

Vision

“Safe Roads for everyone”

Mission

“Creating a society free of road accidents”

8.2 Functions of National Council for Road Safety:

- Coordination of work on road safety in governmental and non-governmental organizations.
- Payment of compensation for victims of Hit and Run accidents.
- Imparting knowledge and information to the relevant non-governmental institutes that bear the subjective responsibility on road safety.
- Maintenance of a data base.
 - i. Number of vehicles, their properties and composition.
 - ii. Road Accidents
 - iii. Local and foreign statistics on road safety.

- Maintaining a library on road safety.
- consulting the government on road safety policies and projects.
- Maintaining relationship with similar international organizations and exchanging knowledge and experience.
- Maintaining a data base on road safety.

8.3 Functions Performed by the National Council for Road Safety during the year 2015

1. Compensation Scheme for Hit and Run Accident Victims

- This Compensation Scheme is a major function of the National Council for Road Safety as per the Section 213A of the Motor Traffic Act. A person sustaining severe injuries in a Hit and Run accident was paid Rs.75,000/= whereas legal dependents of a deceased was paid Rs.100,000/= as compensation. After,01.04.2015 a severely injured person and the legal dependents of hit and run accidents were paid with Rs. 100, 000 and Rs. 200,000 respectively as a result of a decision taken by the Minister of Transport and the National Council for Road Safety.
- Awarding compensation in patronage with the National Council for Road Safety was carried out in three phases in 2015. First stage was held on 18.03.2015 and the second programme was held on 23.04.2015 at the Ministry of Transport and Civil Aviation premises.
- **Marking International Victims Day**
The international Victims Day falls on 3rd November and, it was marked in Sri Lanka on 16th of November 2014 at NelumPokuna Theatre Premises under the guidance of the National Council for Road Safety based on the victims spread in the western province. Sri Lanka thus became the 31st country that marks the International Victims Day.

In parallel with the National Victims Day, a discussion was held with journalists on the instructions of Hon. Minister of Transport and Civil Aviation with the participation of Dr. Sisira Kodagoda and Attorney-at-Law Mr. Chathura Umagiliya who are the Chairman and the Secretary of the National Council on Road Safety respectively.

The second programme of marking the National victims day was held on Sunday 15th of November 2015 at New Town Hall in Ananda Kumaraswami Mawatha under the patronage of Hon.NimalSiripala De Silva-Minister of Transport and Civil Aviation with the participation of about 600 respected guests including member of all transport services, SLTB services, members of private bus associations, police officers(Motor Traffic Division, nurses, and national council members. A short film especially produced on commemorating the day of victims who met with road accidents was also launched on the occasion.

Hon. Nimal Siripala De Silva-Minister of Transport opened website dedicated for the National Council on Road Safety bearing web address [www. Sri Lanka Road Safety.com](http://www.Sri Lanka Road Safety.com). The specialty is achieving the following objectives through the website.

- i. Building up an inter-action on road safety policies with the government and non-governmental agencies.
- ii. Enactment and enforcement of legislation for preventing road accidents.
- iii. Promotion of the road safety policy and provision of technical and financial assistance.
- iv. Coordinating with different organizations to promote Road Safety Policy
- v. Following economic and technological activities, socially workable activities, and environment friendly steps.

A sum of Rs 6.4 million and two hundred and fifty thousand was granted for the dependents of deceased in 2015 and the disabled who attended 2014 International Victims Day Respectively.

2. Implementation of new programmes

➤ Preparation of a National Policy

- A special meeting to prepare a national policy to minimize road accidents was held on 15.10.2015 at Planning Division Auditorium of the Ministry under the patronage of Hon. Nimal Siripala De Silva-Minister of Transport. This meeting was attended by officers including Hon-Nihal Somaweera-Secretary to the Ministry, Dr. Sisira Kodagoda-Chairman of the National Council on Road Safety, Secretary of the National Council Attorney-at-Law Mr. Chathura Umagiliya, Deputy Inspector of Police (Motor Traffic)
- Another discussion was held on 20.11.2015 at the Presidential Secretariat between Mr. President and Chairman of the National Council on Road Safety Dr. Sisira Kodagoda on preparation of a national policy to minimize road accidents and measures to be taken to make the country free of road accidents.
- A special workshop was held with the participation of officers with expertise knowledge at the auditorium of SLTB headquarters on 11.12.2015 so as to prepare the action plan for 2016 and to prepare a national programme for the period 2016 – 2020 in line with the 2010 -2020 Road Safety Decade of the World Health Organization.

➤ Commencement of a new programme in collaboration with WHO

Special programmes were prepared to begin special programmes to enable three-wheel drivers to study an internationally accepted course on road safety and to improve their attitudes from the beginning of 2016 and to prepare a special scientific and technological methodology to minimize shortcomings of roads in Sri Lanka

where road accidents are abundant for the preparation of a broad national policy in line with (2011-2020) plan. This decision was taken at a discussion held on measures to be taken to overcome the challenge of increasing road accidents in Sri Lanka with the participation of following dignitaries.

- Dr. Jacob Kumarason – Sri Lankan Representative of World Health Organization
- Dr. Sisirakodagoda – Chairman of National Council of Road Safety.
- Attorney-at-law ChathuraUmagiliya - Secretary of National Council of Road Safety.
- Dr. Lanka Jayasooriya Disanayake – National Programme Officer (Sri Lanka) of World Health organization
- Mr. Sumudu Hewawasam – Field Programme Officer (Sri Lanka) of World Health organization

3. Television and Radio Propaganda

- Attorney-at-law ChathuraUmagiliya - Secretary to the National Council on Road Safety took part in radio and television programmes and explained on road safety and its role under the topic Safety is our responsibility – how to make a country that is free of road accidents.
- A discussion programme was held on Siyatha TV with the participation of Dr. Sisira Kodagoda-the Chairman of the National Council on Road Safety, Mr. Amarasiri Senaratne- Deputy Inspector General (Motor Traffic) and Dr. Lanka Jayasooriya Disanayake- Programme Officer of the World Health Organization (Sri Lanka). The measure that need to be taken to minimize road accidents in Sri Lanka were discussed in the programme as there is a trend of increasing the number of road accidents in Sri Lanka in comparison with other countries.
- Making people aware by Dr. SisiraKodagoda-the Chairman of the National Council on Road Safety at the Children's Unit of Sri Lanka broadcasting corporation on International Victims Commemoration Day.
- Explanation of measures to be taken to minimize road accidents by Dr. SisiraKodagoda-the Chairman of the National Council on Road Safety taking part in Ayubowanprogramme of Sri Lanka Rupavahini Corporation.
- Live programme on road accidents and how to prevent them by the Chairman Dr. SisiraKodagoda in Kedapatha current affairs programme of Rangiri Sri Lanka radio channel.

4. Programme to affix protective and reflective stickers on bicycles and hand tractors.

- The opening ceremony of affixing protective and reflective stickers on bicycles and

hand tractors was held in front of Monaragala Public Library on 26.03.2015 on the advice of Hon. Minister of Internal Transport and, the programme was implemented in 103 Police Divisions including Ampara, Batticaloe, Trincomalee, Kantale, Vauniya, Manar, Mulethiv, Jaffna and Kankasanthurei.

- Printing and distributing handouts.
- Publishing newspaper advertisements.

5. Making Aware of Road Safety

➤ Making Aware of Public Officers on Road Safety

- Making aware of Nursing officers about reducing road accidents on 02.03.2015 at Accident Ward Auditorium of the National Hospital Colombo.
 - Making aware of Deputy Inspector General of Police and Motor Traffic OICs on the programme of affixing protective and reflective stickers on 15.03.2015
 - Making aware of public officers on 27.03.2015 at Bibile Cultural Institute.
 - Awareness programmes were held for the Drivers of Ministry of Estate Infrastructure Development on first aid after a road accident on 26.05.2015 and Seminars were held on the following topics.
 - Nature of road accidents and importance of minimizing them
 - Introduction to road rules and how to follow them.
 - Accurate first aid methods after a road accident.
 - Making aware of Nursing officers and Medical Officers of Colombo Hospital and imparting them the knowledge about attitude development on 08.06.2015.
 - Making aware of SLTB Drivers and awarding them with certificates at Pothuhara Training Center on 18.06.2015
 - Holding an awareness programme for SLTB Drivers at SLTB Head Quarters and making them aware of first aid methods after an accident.
 - Making aware of Drivers of State Engineering Corporation.
- ### **➤ Making aware of three wheel Drivers.**
- Awareness programme for three wheel drivers, cyclists and private bus drivers was held at Hambantota Singapore Hall.

- Making three wheel drivers and awarding them with gifts at Uhana Divisional Secretariat Auditorium of Ampara District on 28.05.2015.
- Making aware of drivers of Coca Cola Company at BMICH on 21.06.2015
- Making aware of three wheel drivers on 26.06.2015 at Badulla Town Hall Auditorium.

➤ **School Based Programme on Preventing Road Accidents.**

- Holding awareness programmes and awarding gifts and certificate after posing questions to the school students of Sooriyawewa of Southern province, Dembarawewa National School, Hambanthota school, Anamaduwa Central College, Ampara D.S Senanayake College, Ampara Padiyathalawa National School and Bandarawela Maha Vidyalaya.
- The United Nations has declared a Child Road Safety week from 04th of to 10th of May 2015 in view of Road Safety. In parallel with this week, awareness programmes were held for school students by the Provincial Road Safety Unit of the Central Province established under the patronage of Hon. Minister of Internal Transport, Hon. Sarath Ekanayake - Chief Minister of Central Province and Hon. Ediriweera Weerawarden - Minister of Transport of Central province and under the guidance of national Council on Road safety.

6. Distribution of projectors.

Sri Lanka Police does a special function in conducting island wide programmes for minimizing road accidents and, 9 projectors were distributed for 9 Police Divisions on 23.04.2015 at the Ministry. Another projector was distributed for the Bureau of the Minister on the same day at the same venue.

7. Special Discussions.

- Special Discussion with the Siyasa journalists on 10.02.2015
- Discussion with the Secretary to the Ministry of Disaster management to create a computer data base on the programmes on 16.02.2015
- Discussion on the laws relevant to driving with the Department of Motor Traffic, Road Development Authority and Sri Lanka Police on 18.02.2015
- Holding a press conference with the members of the National Council on Road Safety on advice of Hon. Ranjith Maddumabandara - Minister of Internal Transport on 20.03.2015
- Discussion with Holcim Company on 23.04.2015

- Discussion on programmes with Swarnawahini on 18.05.2015.
- The interview on 15.11.2015 between media institutes and the current Chairman Dr. Sisira Kodagoda on commemorating International Victims day.

Section II

Performance of the Institutes coming
under the purview of the Ministry

1. Department of Sri Lanka Railway

1.1 Introduction

Sri Lanka Railways performed in satisfactory service providing its fullest contribution to sustain the passenger & freight traffic within the National Transport System in the year 2015. Railway transport as an economical, efficient, and comfortable & eco- friendly transport mode is providing its best service in order to fulfill the daily requirements minimizing the disadvantages in the highway transportation by transporting many more passengers & freight at once facility various challengers.

Vision

“To be the most efficient Rail Transport Provider in Asia”

Mission

“Provisions of a Safe, Reliable and Punctual Rail Transport Service for both Passenger and Freight Traffic Economically and Efficiently”

Resumption of train operations in the entire rail way network and the reconstruction of rail lines, buildings & other infrastructure facilities which were destroyed due to internal war activities was a great success gained by Sri Lanka Railways in 2015. Train operation up to Jaffna and Madu in Northern Line and Thalaimannar Line were operated by the end of 2014 and it was able to operate train service in entire railway network by the 1st half of the year 2015.

At the end of year 2015 it indicated a positive growth in the overall revenue and passenger transport. Total revenue was Rs. 6,334.26 Mn in 2015 and it was Rs. 5,909.31 Mn in 2014. It is a growth of 7 % over the past year. And also, it was able to increase the railway passenger revenue from Rs. 4, 950.8 Mn in 2014 to Rs 5,174.55 Mn. resulting a growth of 4 %. Utilizing of recently imported power sets for suburban, Express and Intercity Services, positive passenger trends for Railway sector, opening of Northern and Thalaimannar Rail Lines for operations, increasing of No. of Train operated, ability to increase the train services in Suburban service during the peak hours, minimizing the train cancelation, continuous implementation of maintenance and improvement activities in Rolling Stock, Signal & Telecommunication System and Railway Network and related infrastructure facilities were the main factors for this positive growth. With comparing to the year 2014, the growth of the number of passenger by 11% and the passenger km by 9.5% indicate the growth of the efficiency in railway passenger operations.

- In addition to the planned activities to be implemented in 2015, SLR was able to complete the following special programmes under the 100 day accelerated programme implemented by the Government.
- Construction of new station platforms & rising the platform levels.

- Construction of loop lines in the railway stations of Kamburugamuwa , Pothuhera & Weligama.
- Construction of passenger overhead bridges in the railway stations of Kamburugamuwa, Keenawala , Galoya & Ahungalla.
- Upgrading & maintaining activities done in the selected railway stations as follows.
 - Painting of railway stations
 - Establishment of cafeteria facilities.
 - Installation of communication facilities joining with Mobitel Company.
 - Installation of Wi- Fi facilities for the trains and the railway stations.
 - Installation of the computerized systems in the railway stations for reservations of seats.
 - Starting combined train and bus services attainted to the railway stations in Jaffna, Anuradapura, and Matara etc.
 - Installation of automatic protected gates.
 - Improving of sanitary services in the railway stations.
- The reconstruction of Northern railway Line was completed at the year 2015 & the following table shows the summary on the current progress of the projects at the end of the year 2015.

Project Title	Estimated expenditure (USD)	Expected Physical Target(Km)	Progress (%)	
			Financial	Physical
Reconstruction of Railway line from Madawachchi to Madu road	81.30	43	98%	Project completed
Reconstruction of Railway line from Madu road to Thalaimannar	164.06	63	90%	Project completed
Reconstruction of Railway line from Omanthai to Palai	195.89	91	95%	Project completed
Reconstruction of Railway line from pallai to Kankasanthurai	154.60	56	88%	Project completed

Installation of signal and telecommunication system for Northern Railway line	96.51	313	97%	Project completed
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1.2 Operating Indicators

Index	2014 (Mn)	2015 (Mn)
Train km	11.08	11.79
Passenger train km	10.3	10.93
Goods train km	0.32	0.37
No of passengers	129.5	133.29
Passenger km	6,841.97	7,407.18
Goods Ton km	130.43	* 127.39
Goods Ton	1.85	* 1.82

***Estimated Data**

1.3 Infrastructure Facilities

1.3.1 Railway Network

Continuous maintenance and upgrading works of the permanent way were done and 155,615 rail feet, 47,059 nos. of concrete sleepers, 17,105 nos. of wooden sleepers and 9,424 nos. of ballast cubes were used for this purpose.

It has been implemented the rehabilitation works in Kelanivalley line & Kandy, Peradeniya Kadugannawa lines & the construction work of the double line from Seeduwa to Katunayake in Puttalam line.

Implementation of the construction works of the double line from Kalutara South to Payagala South & maintenance and repairing of railway station buildings.

Purchase of rail bridges under the Belgium aid of credit & installation them are also among the main performances of the Railway infrastructure facilities development.

1.3.2 Signal & Telecommunication System

Regular maintenance and upgrading of the signal & telecommunication system is an important factor to provide efficient railway service. Even in the year 2015, it was regularly implemented the upgrading & maintenance work in the signaling system & the following activities are dominant among them.

- Functioning to install the signaling system for Ja-ela – Seeduwa rail line.
- Installation of Automatic Railway secured gates.
- Operation of the new signal system for Ahungalla railway station.
- Upgrading the signal system in the coastal line

1.3.3 Railway Rolling Stock

Continuous repairing, maintenance and upgrading works of Rolling stock were done to provide an efficient railway service with the difficulties of maintaining old railway locomotives and obtaining of spare parts and service facilities. Currently it has been used 63 locomotives for service and 67 power sets for operating from the existing railway engines. It was able to complete 12,488 of minor repairs & 1,377 of major repairs in year 2015.

In addition to this 16 rehabilitated carriages were added to the service 06 nos of locomotives which has been removed train service, are being rehabilitated and out of them 02 locomotive have been added to the service.

1.4 Financial Progress

Revenue / Expenditure	2014 (Rs. Mn)	2015 (Rs. Mn)
Ordinary tickets	3,942.30	4,163.71
Season Tickets	1,008.50	1,010.84
Parcels & letters	140.20	153.29
Goods & Live stock	386.52	384.07
Others	431.78	622.36
Total	5,909.31	6,334.26
Expenditure		
Recurrent Expenditure	16,943.26	14,048.78
Capital Expenditure	36,436.05	30,436.25
Total	53,379.31	44,485.02

2. Department of Motor Traffic

2.1. Introduction

This organization which was established on 01 January, 1928 as the Office of the Registrar of Motor Vehicles for the purpose of registering unregistered motor vehicles in Sri Lanka was subsequently converted to the Department of Motor Traffic by Motor Traffic Act No. 14 of 1951.

Vision

“ Highest public appreciation through excellent motor traffic regulatory functions “

Mission

“ Devotion towards highest public appreciation by optimum implementation of Motor Traffic Act and other rules and regulations through concerted efforts of the full complement of motivated staff and deployment of modern technology.”

2.2. Functions of the Department

Activities carried out by the Department can be reviewed under six major groups as indicated below.

1. New registration of vehicles in running condition

Number of registrations as at 31.12.2015 stands at 668,907.

2. Registration of transfers of vehicle ownership

Total number of transfers of vehicle ownership as at 31.12.2015 stands at 417,343.

3. Issuance of driving licences

Issuance of driving licences is carried out through other district offices with Werahera Sub Office as the pivotal center, under two systems ; viz.

i. On line

This system is implemented in the district offices in Hambantota, Anuradhapura, Gampaha, Kalutara, Kurunegala, Monaragala and Jaffna with Sub Office at Werahera as the pivotal centre.

ii. Off line

This system is followed for issuance of driving licences in all other district offices.

4. Technical services pertaining to motor vehicles

5. Regulatory functions on gas emission(with the objective of conserving environment)

6. Activities pertaining to road safety

2.3 Performance (January-December, 2015)

Progress of the activities carried out by the Department can be reviewed under three stages as indicated below.

1. Progress of implementation of strategies stipulated in the Annual Action Plan.
2. Progress of capital projects
3. Numerical progress of public services

Arrangements have been made to provide requisite facilities within the Department to make the performance of Department more active and productive.

1. Progress of implementation of strategies stipulated in the Annual Action Plan.

i. Implementation of Driver Empowerment Marks System

Driver Empowerment Marks System was proposed to be implemented throughout the country, in accordance with Motor Traffic Act No. 03 of 2011, to ensure road safety concurrent to the traffic network in Sri Lanka and to create a team of disciplined drivers and pilot project is being implemented with Colombo city as the pivotal center.

ii. E-Motoring Project

This project under the aegis of ICTA Report, is presently being implemented in several phases with the objective of ensuring the safety of the files of correspondence maintained in office in the process of rendering public service by photographing the files and also facilitating departmental activities. Relevant files have been reconstructed with requisite modifications in order to implement this project and relevant consultancy services are provided by the ICTA.

2. Progress of capital projects implemented with budgetary provision.

Projects implemented within the Department with a higher range of capital are categorized as follows:

- Construction activities in Head Office
- Construction activities at Werahera Sub Office

- Construction activities in District Offices
- Implementation of training programmes for Human Resource Management and
- Cost of printing driving licences.
- **Construction activities in Head Office**

Construction works in Head Office Premises at Narahenpita which are being carried out in the following three stages are taken into account under this subject. Provision amounting to Rs. 10 Million has been set apart for relevant construction works.

- I. Modernization in Motor car transfers Division.
- II. Modernization in the building to be demolished.
- III. Repairs to sanitary system

▪ **Construction activities at Werahera Sub Office**

Expenditure to the tune of Rs. 105.59 has been incurred as at present although the project is proposed to be implemented with a total construction cost of Rs. 236 Million. Activities are carried out in two stages, viz.

- Preparation of training track for drivers - Rs. 78.96 Million
- Vehicles yard - Rs. 18.88 Million.

▪ **Construction activities in District Offices**

The department which is functioning with the primary objective of rendering more wider and efficient service to the general public has taken the initiative to provide requisite services through an Island wide district office network.

Applications for driving licences are entertained in these district offices which also conduct written and practical examinations relevant to the issuance of driving licences. District offices at Kurunegala, Gampaha, Kalutara, Hambantota, Anuradhapura, Monaragala and Jaffna carry out functions relevant to the issuance of driving licences under Online facility while Offline system is followed in the other district offices.

Provision to the tune of Rs. 60 Million has been set apart in this year for construction and modernization activities in district offices. Expenditure amounting to Rs. 60 million has so far been incurred as at today with additional amount being transferred under FR 66. Construction and modernization activities in the following district offices are being carried out under this Vote.

➤ **Construction of building in Trincomalee.**

Construction works amounting to 80% has been completed with an expenditure of Rs. 69 Million..

➤ **Kalutara**

Rs.4.1 Million has been set apart for the purpose. District Secretariat at Kalutara is in the process of entrusting modernization activities to a suitable contractor after calling for bids.

➤ **Kandy**

Modernization activities have been carried in the relevant office out to provide Online facility with an expenditure of 2.9 Million.

➤ **Vavuniya**

Repairs to Vavuniya District Office and official quarters of the Motor Traffic Examiner have been carried out. at a cost of Rs. 0.9 Million.

➤ **Anuradhapura**

Repairs to District Office and official quarters of the Motor Traffic Examiner have been carried out. at a cost of Rs. 1.4 Million.

➤ **Batticaloa**

Modernization in District office has been carried out at a cost of Rs.0.88 M.

▪ **Implementation of training programmes for Human Resource Management**

Staff motivation makes a significant contribution towards efficiency and productivity of the departmental employees. Staff motivation provided a strong foundation for the departmental journey towards productivity. Provision to the tune of Rs. 2.5 Million has been set apart for the purpose out of which a sum of Rs. 0.84 has been expended. Accordingly, 87 employees have been referred to training workshops through 15 training programmes by the end of the year.

3. Numerical progress of public services

	Activity	2015.12.31
01	Conducting written tests for driving licences	94672
02	Conducting practical tests for driving licences	78029
03	Issuance of No. plates (Colombo)	493 729
04	Issuance of No. plates (outstation)	176 642
05	Inspection of garages and new commercial establishments	250
06	Registration of garages and new commercial establishments	224

07	Renewal of registrations of garages and new commercial establishments	760
08	Inspection of driving schools	73
09	Issuance of Formats	302
10	Issuance of C.M.T. Chassis Nos.	1603
11	Issuance of Trailer Chassis Nos.	2394
12	Issuance of C.M.T. Chassis Nos. for Custom auction purposes	42
13	Examining of motor cycles	1313
14	Computerization of new motor cycles	264 390
15	Issuance of Tare Certificates	9091
16	Issuance of Identification Certificates	1422
17	Issuance of prohibition order	1661
18	Removal of prohibition order	1538
19	Inspection of vehicle accidents	4577
20	Engaging in special duties_	322

2.4 Estimated revenue and actual revenue for the year -2015

Description of Revenue/ Vote Head	2015 Estimated revenue -Rs.M.	Actual revenue as at 31.12.2014 Rs.M.	Actual revenue as at 31.12.2015 Rs.M.
Luxury vehicle tax	1,200.00	1,122.81	1,306.50
Tax on motor vehicle sales	56.00	50.96	63.56
Charges levied under Motor Traffic Act	6,700.00	7,877.12	9,345.86
Tax levied duty free concessory permits	-	-	1,218.95
Total revenue	7,956.00	9,050.89	11,934.86

Source: Department of Motor Traffic

When the total revenue of the Department is taken into consideration, it is seen that revenue collected through charges levied under Motor Traffic Act shows an increased value of 78.67% while the value of taxes levied on motor vehicle sales amounts to 59.7% of the estimated revenue for the year under review. Revenue as at 31.12.2015 has comparatively gone up by 31.86% as against the total revenue as at 31.12.2014.

Expenditure

Description of Expenditure/Vote Head	2015 Estimated Expenditure- Rs.M.	Actual expenditure as at 31.12.2014 Rs. M.	Actual expenditure as at 31.12.2015 Rs.M.
Recurrent expenditure	2,361.01	1,463.45	2,217.64
Capital; expenditure	1,240.98	922.54	1,189.67
Total expenditure	3,601.99	2,385.99	3,407.31

Source: Department of Motor Traffic

3. Sri Lanka Transport Board

3.1 Introduction

The SLTB is an Institution that makes a great contribution to the State sector through the provision of passenger transport services in Sri Lanka and plays a leading role among the State Institutions serving the public on all days of the year.

Vision

“To be the excellent provider of passenger transport”

Mission

“To provide the public a safe, dependable and comfortable road passenger transport at a reasonable fare system through a staff dedicated to service and obtain the optimum utilization of all resources functioning as a financially viable organization”.

3.2 Contribution of the Sri Lanka Transport Board for social benefits

▪ Operation of early morning first and late night last trips

The Sri Lanka Transport Board is engaged in providing transport services to the workforce that helps to contribute to the economy of the country by operating the first early morning and late last night trips covering all the regions in Sri Lanka. This operation has caused immense loss to the Sri Lanka Transport Board from the past. However it provides these services continuously treating them as a social obligation.

▪ Operation of rural buses

The contribution of the Sri Lanka Transport Board is such in linking the villages and cities to build up the rural economy it ignores the losses incurred in operating buses in less lucrative and unremunerative routes. Accordingly action is taken to augment the rural services by utilizing the 281 small buses procured last year. Action will be taken to augment these services further by procuring small buses as these services are essential services for the rural economic freedom .

▪ Operation of school bus services

The Sri Lanka Transport Board is taking action to create social benefits for a better tomorrow by bearing the brunt in issuing season tickets at concessionary rates. Accordingly sacrificing opportunities to earn revenue in popular and remunerative routes, with its limited resources available, it provides bus services to school children to their schools and homes at the specified times and is engaged in another a national operation.

- **Bus operations during national festivals**

The Sri Lanka Transport Board operates bus services to religious related special days such as Sinhala & Tamil New Year, Wesak and Poson festivals, Kandy and Kataragama Esala Perahera festivals, annual Madhu and Talawila festivals, Sripada Pilgrimage and thereby provides relief to the people.

- **Season ticket Services**

The Sri Lanka Transport Board taking action to fulfill the transport needs at various levels by issuing season tickets to students of Schools, Universities and adults at concessionary rates, provides economic relief to the people. The Sri Lanka Transport Board has commenced introducing electronic Season tickets modern technology instead of the traditional season tickets. Already these tickets have been introduced to Colombo, Gampaha, Kaluthara and Kataragama Regions.

- **Transport service in expressways**

The SLTB has been successful in engaging in passenger transport activities in operating buses recommended for operation in the newly introduced expressways system in Sri Lanka. Accordingly currently our luxury buses operated in the expressways through the expressways system in Sri Lanka matches with the systems in the modern world.

- **Services rendered by SLTB when parallel passenger service fails**

When parallel transport services fail from time to time, it is the SLTB that provides special relief to the travelling public in distress. With the bus fleet available in the SLTB it provides transport services on various occasions to the people in distress by operating buses in rural areas and cities.

3.3 Progress during the year 2015

- When compared to last year the SLTB was able to increase the number of buses given for operation daily in 2015 and this was possible mainly due to the procurement of 2200 new buses with the assistance of the General Treasury.
- The number of buses given for daily operation in January 2015 was about 5699 and the SLTB was able to increase that number up to 6120 at the end of December 2015.
- The SLTB was successful in increasing the number of buses operated daily but due to various practical reasons it was not able to increase the number of operated to correspond with the number of buses given for operations. The SLTB is trying its best to operate its operational target of 6000 buses per day by overcoming the shortage of drivers and conductors requirement. Accordingly it was possible to increase the number of buses operated per day from 4917 as at January 2015 to 5444 in December 2015.

- The SLTB was able to increase its level of operated kmm. per month from 33 Mn. to 39 Mn.
- During the last year the daily average waybill revenue was in the region of 60 Mn. and from January to December 2015 it was possible to increase the daily average revenue up to Rs. 70 Mn.
- During the year 2015 the SLTB has transported 1026 Mn. passengers.
- During this year the following steps have been taken to enhance the operational activities:
 - A discussion chaired by the Hon. Minister of Transport with the institutional heads was held to study the causes for the problems that have to be settled by the SLTB and to settle them and prepare a future plan and to implement the various decisions taken at the discussion.
 - 2200 new buses have been installed with destination boards in all three languages and under this project implementation of destination boards in buses to suit any Region in the Island has been introduced.
 - In a bid to implement the last trip at nights continuously, bus services are started from the Central bus Station, Pettah at 10.00 p.m. to 30 different destinations.
 - Under the project of strengthening the SLTB and railway coordinated services, action is taken to fulfill the transport needs of passengers coming in trains to Dematagoda, Kalutara, Moratuwa, Dehiwela and Kollupitya railways stations.
 - Monitoring buses with the help of the GPRS system has already been started and the 2200 new buses are connected with this facility. Accordingly the particulars about the location of the bus, the consumption of fuel and the information regarding the passengers inside the bus could be obtained.
 - Introducing electronic season tickets instead of school children's season tickets which was introduced last year is continuing to be implemented as at now.
 - A special bus service was started by the SLTB focusing Anuradhapura Sacred City. This service is operated from 6.00 a.m. to 7.00 p.m. at an interval of 45 minutes. Two normal and two luxury buses are utilized for this service.
 - At the end of 2014 the SLTB had 2800 ticket machines and to increase this number to 3700, action was taken in the early part of the year 2015 to procure 900 ticket machines.
 - The SLTB has procured super luxury buses and has operated them in the Southern and Katunayake expressways and also have used them to provide several city services. Currently the SLTB was able to operate semi luxury buses in expressways and outside it. These buses have a heavy passenger demand now.

- At the end of 2014 under the sissu sariya project 619 buses were operated. In the year 2015 action has been taken to increase school buses up to 740.

3.4 Development activities of SLTB bus fleet

- During the last 02 years action was taken to procure 2200 Nos. 42 seater and 54 seater buses under the project of procurement of new buses. Out of this, 1319 buses were received in the year 2014 and the balance 881 buses were received in the first half of the year of 2015. According to this the SLTB is now in a position to release about 6000 buses for operation.
- 68 buses imported for the CHOGM were assigned to the SLTB and for the year 2015 Rs. 238.05 Mn. should have been paid. But during first 06 months of the year Rs.119.02 has been paid and this provision was made available to the SLTB by the General Treasury.
- As it is difficult to operate 42 and 54 seater buses in remote rural areas, the necessity for small buses has arisen for the SLTB. As a solution to this problem, action is being taken to procure 80 No. 35 seater buses in the year 2015.
- **Age profile of the SLTB fleet**

Current fleet position (2015.12.31)						
	Less than 02 years	Between 02 years and 05 years	Between 05 years and 10 years	Between 10 years to 15 years	Over 15 years	Total fleet
Operating	2508	622	1701	449	1058	6338
Not operating	-	-	421	244	776	1441
Total bus fleet	2,508	622	2,122	693	1,834	7,779

Engines, Gear boxes and bus bodies had to be repaired for maintenance and rehabilitation of this buses and in addition minor repairs have also to be attended daily. The rehabilitation under taken in the year 2015 is shown below.

Bus rehabilitation and repairs			
Year	Engines	Gear boxes	Bus bodies
2014	653	413	230
2015	500	173	266

3.5 Other Development activities

- Action has been taken to recruit 685 drivers and 636 conductors as at 2015/06/30 in

order to carry on the operation of buses uninterruptedly. New drivers and conductors have been trained in Kalutara, Pothuhara and Moratiwa Driver training schools according to the institutional needs.

- With a view to obtaining an efficient service, officers in service were made to participate in the following Training Programmes to enhance their performance.

Ser.No.	Programmes	Trainees	No. of Trainees
01	Enterprises Recourse Planning (ERP)	Regional Managers/ Operations/ Finance / Engineering / Assistant Managers Operations/ Finance / Engineering	600
02	Training of Depot Storekeepers	Storekeepers	80
03	Training of SLTB Depot Managers. Improvement in Management / Leadership and Communication Skills	All Depot Managers	105
04	Training of Flying Squad Inspectors. Trainee Flying Squad Inspectors Workshop	Trainee Flying Squad Inspectors	70
05	Training by SLIDA regarding preparation Strategic Planning	Senior Management	33
06	Training by Ashok Leyland Company for Mechanics	200 Mechanics, 150 Drivers and Asst. Managers (Engg) 110	460

- In order to improve the efficiency of the method of bookkeeping action has been taken to use Sage Accpack 300 software. Accordingly the training for this usage has been completed in the Gampaha Region and action has been taken to commence this training in Colombo Region.

3.6 Development of infrastructure facilities necessary for the SLTB

Maintenance of Depots, Circuit Bungalows and the rest rooms. In the year 2015 the following works have been completed.

- Beautification of the park at the Anuradhapura Circuit Bungalow;
- Modernization of Kataragama Rest rooms;

- Repairing of damaged roofs at Ratmalana depot;
- Repairing of roof at Angoda depot;
- New building work for Ampara depot completed;
- Modernization of the sewerage system in the SLTB Head Office, repairs to telephone room, repairs to underground water tank, repairs to the ceiling of Legal Division, construction of new operation room;
- Construction of the service pit at the Central Bus Station;
- Improvement of sanitary facilities in Thalangama Depot and Kandy Regional office with a view to improve the health of the workers;
- Under the modernizing of buildings in a state of disrepair, buildings of Kesbewa, Moratuwa, Maharagama, Ratmalana, Kelaniya and Kalawana depots and the Wayamba Regional Office and Udahamulla Driver Training School have been modernized.

3.7 Other matters where problems may arise

The SLTB is an organization providing transport facilities operating about 5270 buses per day and contributing to the economic progress of the country.

Action has been taken to provide transport facilities by the issue of monthly season tickets for students of schools, Universities and Technical Colleges and season tickets are also issued with a 35% discount for those who travel to work daily, to the Triforces and the police thereby reducing the cost of Transport. In this connection the SLTB faces the following problems.

- **Revenue loss in the issue of season tickets at 35% discount**

The Treasury reimburses 55% of the relevant fares of the cost of season tickets for the school children and 35% of the relevant fares of the cost of season tickets of the students of the Universities and the Technical Colleges. A discount of 35% is given for all the adult season tickets. All these entail a big loss for the SLTB.

- **Loss on operating on uneconomic routes**

In order to establish coordination between the villages and cities the SLTB is operating buses daily on routes where the revenue is very low and thereby makes a great contribution to the economy of the country. The loss in this connection is Rs. 6000 Mn. In the year 2015 Treasury has reimbursed a sum of Rs.Mn. for the cost of operation on these uneconomic routes.

- **Main portion of the revenue is spent on fuel.**

Cost of fuel consumes the major percentage of the operational revenue. Therefore there is delay in the settlement of the other expenses borne by the SLTB and the payments for statutory dues and for various suppliers.

- **Bus fleet that has passed its lifespan**

Out of the 6000 buses made available by SLTB for operation now, a certain amount has to be out of operation due to repairs, docking, emergency services, accidents and breakdowns. Therefore only about 5500 buses can be given for operations. The cost of maintenance is high because in the fleet there are buses over 10 years of age.

➤ **Other problems**

1. Due to competition prevailing with the private sector there is pressure from various quarters;
2. Lack of facilities for parking;
3. Due to lack of funds, delay in construction work;
4. Limited availability of necessary equipment for civil construction site;
5. Problem of maintaining productive service in routes where time tables have been prepared ignoring passenger demands;
6. When compared to other State institutions, the salary scales of the SLTB employees are the lowest and therefore there is difficulty in recruiting qualified officers for executive grades.
7. During the past period the SLTB was unable to pay the gratuity and the Employees' Provident Fund regularly due to various financial difficulties. Shown below is the arrears due to be paid to the Employees' Provident Fund and the gratuity.

	Rs.Mn
To the Employees' Provident Fund	9,609
To the Employees' Trust Fund	43
To the payment of gratuity	2,321
Total	11,973

4. National Transport Commission

4.1 Introduction

The National Transport Commission was established by the National Transport Commission Act (No. 37 of 1991). The progress achieved in carrying out the responsibilities and functions assigned in that Act since then is indeed noteworthy.

Transport performs a key role in achieving the economic and social development goals of a country. Therefore, it is the prime function of the National Transport Commission to formulate necessary constitutional provisions to streamline the transport requirements in the country by establishing a regulatory framework necessary to ensure an efficient and productive passenger transport network.

Vision

“Ensure a qualitative, cost effective and safe integrated transport system and services that will provide for the socio-economic development across the country and the different mobility requirements of every individual and corporate citizen of Sri Lanka.”

Mission

“To advise the Government of Sri Lanka on the National Policy relating to passenger transport and to design and implement the required regulatory framework in order to ensure an efficient and effective bus transportation network which meets the transport needs of the public and ensures stable market economy by paying attention to all mediums of transportation.”

4.2 Projects implemented in order to provide a qualitative transport service

▪ ‘Sisu Seriya’ School Bus Service Project

A school bus service known as ‘Sisu Seriya’ which is safe, reliable and exclusive to school children is operated islandwide by deploying both SLTB and private buses in order to provide a regular bus service that covers the routes and schools of all cities of the island with concessionary bus fares under state patronage.

All Sisu Seriya Services proceeding up to 2015.12.31

Sub Number	Province	No. of Sisu Seriya Buses
1	Western	410
2	Wayamba	231
3	North Central	131
4	Southern	111
5	Sabaragamuwa	122
6	Uwa	67
7	Eastern	108
8	Central	42
9	Northern	23
10	Inter-provincial	10
	Total	1,255

The main objective of this project is to provide facilities for school children to attend school in time devoid of any mental or physical inconvenience and return home safely due to the reliable service. The other objectives of this project are to provide relief to the parents economically through concessionary fares and to minimize the harassment done to children through reliability and regularity. A concessionary rate of 50% the normal charge is levied from students in school buses under this project, while the services are carried out by reimbursing the owners according to pre-arranged charges owing to the decrease in the revenue.

However, the National Transport Commission operates with absolute commitment in order to safeguard the quality the “Sisu Seriya” bus service by assigning mobile inspectors of the Commission to conduct mobile inspections regularly. The project bore an expense of Rs. 418 million proceeding up to 31.12.2015.

▪ ‘Gemi Seriya’ – Bus Service Project for Rural and Uneconomical Routes

The transport service under the Gemi Seriya project operates as a medium of linking the rural and urban areas in order to prevent the isolation of rural areas from cities. The objective of this project is to provide economical and reliable transport facilities to people in rural areas in order to fulfill their day to day activities by travelling to the cities.

Number of Gemi Seriya Services proceeding up to 2015.12.31

Sub Number	Province	No. of Gemi Seriya Buses
1	Western	1
2	Southern	4
3	North Central	1
4	Eastern	6
5	Wayamba	9
	Total	21

21 Gemi Seriya Services were implemented proceeding up to 31.12.2015 and the project bore an expense of Rs. 6.74 million.

▪ Night Bus Service Project – ‘Nisi Seriya’

The main objective of this project is to provide the passengers with reliable and secure public transport facilities to reach their destinations by deploying public bus services during night time and early morning. The number of Nisi Seriya services that were operational to the present are as follows.

Number of Nisi Seriya Services proceeding up to 2015.12.31

Sub Number	Province	No. of Nisi Seriya Buses
1	Western	52
2	Wayamba	12
3	North Central	11
4	Southern	26
5	Sabaragamuwa	3
6	Uwa	7
7	Eastern	3
8	Central	20
	Total	134

134 Gemi Seriya Services were implemented proceeding up to 31.12.2015 and the project bore an expense of Rs. 8.48 million.

▪ Promotion of Bicycles for School Transport

The National Transport Commission introduced and implemented this project under the Sisu Sariya service as an immense contribution to the society with the aim of promoting the bicycle as an environmental friendly and economically profitable vehicle for the rural

areas in order to facilitate transportation for those students who reside in rural areas with unfavourable road conditions for the Sisu Sariya service.

3364 bicycles were distributed among students residing in uncongenial areas to where no other transport facility can be provided.

The project bore an accumulated expense of Rs. 5.32 million proceeding up to 31.12.2015.

▪ **Preparation and Amendments of Timetables**

The primary objectives of this project are to uplift the quality of the public bus transport service by providing a reliable, safe and comfortable service and to protect the economic stability of the operators by preparing timetables that provide all operators with equal opportunities. In addition, this project also aims towards achieving other goals like, reducing the unfavourable competition that exists between the operators in the state and private sectors and maximizing the number of kilometers normally run by a bus per day.

The project bore an expense of Rs. 0.08 million proceeding up to 31.12.2015.

▪ **Bus Fare Rectification**

The Bus Fare Rectification project was implemented as a result of the recommendation of the Bus Fare Policy which was approved by the Cabinet in the year 2002.

The bus fare policy had recommended the average distances for determining the fares with the aim of charging a bus fare relative to the distance travelled by the passenger and establishing the fares according to a definite standard. Accordingly, it was recommended that all bus routes in the island had to be taken into account and such the average distances were determined for a route in a valley as 2 km and a bus route in a mountainous terrain as 1.7 km.

Standardized fare schemes were prepared with rectified bus fares according to those recommendations and implemented for inter-provincial routes and routes in the Western, Southern, Central and Wayamba provinces. Standardized fare schemes were also prepared with rectified bus fares for the routes in the Uwa, Sabaragamuwa and Northern provinces.

The project bore an expense of Rs. 0.023 million proceeding up to 31.12.2015.

▪ **Registration and Training of Bus Crew**

Special training programmes are implemented in order to improve the service conditions and the level of discipline of drivers and conductors engaged in inter-provincial passenger transport services. The bus crew who successfully complete these training programmes conducted using qualified lecturers in the island are issued a special driver/conductor identification card under this project.

A total of 1612 personnel consisting of 804 drivers and 808 conductors have been trained and issued identifications through these programmes by the end of December in the year

2015. The project bore an accumulated expense of Rs. 2.13 million proceeding up to 31.12.2015.

▪ **Construction and Improvement of Bus Terminals**

The National Transport Commission has implemented this project for the development of bus terminals with the objective of providing a fully complete bus terminal to the public as a step in developing the basic facilities relevant to public transport.

The first phase of the construction of a new bus terminal with modern facilities in Vavuniya City has been completed in order to provide a new life to the transport sector by opening the doors to development that were closed off for the Northern Province due to 30 years of horrible war.

In addition, the bus terminal constructed in the Thalawakele City in order to improve the quality of public transport service was handed over to the public on 31st October 2015 by Hon. Nimal Siripala de Silva, Minister of Transport and Civil Aviation .

Moreover, the Wathumulla bus terminal has been upgraded by providing facilities according to the requirements of the public, and is released for public use.

Moreover, this year saw the launching of the construction of two new bus terminals in Kinniya and Medagama areas.

It is expected to create public appreciation and trust towards the officers and labourers who serve in the bus industry and the public transport service as a whole and also increase the demands.

The project bore an accumulated expense of Rs. 88.59 million proceeding up to 31.12.2015.

▪ **Surveys**

The Survey Unit conducts surveys in order to provide the necessary data to formulate the policies of the National Transport Commission and to provide necessary information for formulating plans and making timely decisions by focusing their attention on daily changes taking place in the transport sector. As passengers using the public transport services and the bus operators are the main parties constituting the proceedings of the National Transport Commission, in order to treat both parties justly, the Survey Unit carries out its key role of compiling the required data in order to efficiently manage the demand and supply for public transport. While the Unit mainly conducts surveys on passenger demands for this purpose, it also provides the required information to prepare timetables for inter-provincial buses, formulate plans and resolve problems that arise according to the situation, by supplying accurate data on passenger demand and supply.

This Unit has conducted 23 surveys by the end of December 2015 bearing an accumulated expense of Rs. 2.94 million proceeding up to 31.12.2015.

- **G.P.S. Technology**

The major function of this process is to utilize information and communication technology in order to establish a qualitative and secure public transport service. Thereby it has created an opportunity that allows controlling the buses that are installed with this extraordinary device from inside the office. This endeavor has contributed immensely in providing an efficient transport service and improving the quality of the public transport service.

The project bore an accumulated expense of Rs. 8.88 million proceeding up to 31.12.2015.

- **National Transport Data Collection**

The main objective of this project is to collect, store and analyze statistical data required by the institutions and authorities engaged in making policies and preparing plans on transport to identify and provide solutions for the problems pertaining to transport. This project was established in March 2010.

The scope of this project is to publish a Statistical Annual Report on National Transport Data collected from the relevant institutions under the Ministry of Transport and produce a formal analysis by means of the collected data.

The project bore an accumulated expense of Rs. 0.14 million proceeding up to 31.12.2015.

4.3 Services provided apart from projects

- **Public Complaints Investigation Unit**

The Public Complaints Investigation Unit carries out the functions of receiving and recording public complaints regarding violation of rights and problems faced by public using the inter-provincial bus service either from the bus crew or any other circumstance, carrying out enquiries and providing just solutions for the welfare of the public.

- **Mobile Inspection Unit**

The Mobile Inspection Unit conducts inquiries on the violations of conditions that are assigned for buses issued with permits for inter-provincial passenger transport, in accordance with the power vested by the National Transport Commission Act ([No. 37 of 1991](#)) on the National Transport Commission.

Furthermore, this Unit has been expended for the inspections of the Sisu Sariya School Bus Service and the Nisi Sariya Night Bus Service that are operated by the National Transport Commission under state patronage.

Accordingly, 20570 inter-provincial buses and 375 Sisu Sariya and Nisi Sariya buses were inspected by the Mobile Inspection Unit by the 31st of December 2015.

- **Internal Information System**

The information pertaining to the inter-provincial passenger transport service directed through the relevant sections have been entered into the official website of the National Transport Commission according to state standards in order to provide access for the public and inform the permit holders. Convenient methods have also been introduced in the year 2013, to ease the access and updating of the information given in the official website of the National Transport Commission. Steps have been taken to improve the NTC website in order to facilitate obtaining data on bus fares and interprovincial timetables through the website.

In addition, the unit has also established and maintained a new Database Server that records finger prints for daily attendance and also established new proxy servers through the internal information system in the year 2015.

The project bore an accumulated expense of Rs. 0.29 million proceeding up to 31.12.2015.

- **Staff Training and Development**

The officers of the National Transport Commission were directed to national and international training workshops and courses that were required by the institution with the aim of enhancing the productivity of the officers through training and developing the staff of the institution.

The project bore an accumulated expense of Rs. 3.60 million proceeding up to 31.12.2015.

- **Physical Checking of Buses**

This Unit carries out the function of physically inspecting the suitability and preparing a report on the bus that has been presented for deploying in the interprovincial passenger service according to the conditions assigned for passenger transport.

5. National Transport Medical Institute

5.1 Introduction

The National Transport Medical Institute is functioning under the National Transport Medical Institute act No. 25 of 1997. In order to attain the main objective of the institute it has established Twenty Five (25) branch offices including the Head office throughout the Island. Our Head office is situated in Nugegoda.

The head office and branch offices provide the required services by issuing a medical certificate through a high quality medical examination on the health conditions of heavy and light vehicle drivers in Sri Lanka.

Vision

“A Healthy Driver behind every Steering Wheel”

Mission

“As the pioneer of Sri Lanka transport Medical field providing high standard and high quality medical examination and certifying their physical and mental fitness to drive on public highways.”

5.2 Objectives

- i Testing the physical and mental health of every applicant.
- ii Developing the quality and the security assurance of the issuing medical certificates.
- iii Achieving a qualitative service through sound human resource management.

5.3 Functions of the Institute

- (a) Providing medical service to drivers of all types of vehicles including heavy vehicles.
- (b) Issuing certificates of mental and physical fitness to drivers of all types of vehicles including heavy vehicles after a medical examination.
- (c) Giving recommendations on the fitness and aptitude of drivers of all types of vehicles including heavy vehicles after medical examinations.
- (d) Providing medical reports to the courts/police in case of accidents relating to any type of motor vehicles as to the medical fitness of the driver to drive on public highways.

- (e) Taking necessary actions to assure that all motor vehicles are driven only by experienced drivers with proper physical and mental fitness as certified by our institute or any other authorized institute or body.
- (f) Providing medical guidance and recommendation in cases of industrial / technical accidents.
- (g) Formulating standards for medical activities to be accepted and implemented by the relevant Implementing Authorities and prescribing limits.

5.4 Present Performance

- The following table shows the analysis of issuing medical reports to the candidates applied for the driving licence after conducting the medical examination by the institution with the guidance of four Chairmen appointed as the Chief Executive Officer and the Board of directors.

Up to 31st December 2015

Medical examination performed by the group/district	Total No of medical examinations performed	No. of drivers and Candidates failing the medical examination due to health grounds	The percentage of Drivers and Candidates failing the medical examination
Head Office	92,143	4,914	5.33
Kandy	42,026	4,429	10.54
Galle	28,521	2,603	9.13
Kurunegalla	64,065	3,955	6.17
Anuradapura	37,170	4,179	11.24
Hambantota	31,507	1,968	6.25
Ratnapura	28,367	1,297	4.57
Badulla	23,430	1,848	7.89
Monaragala	16,286	1,168	7.17
Ampara	18,807	941	5.00
Baticalloa	20,104	1,146	5.70
Werahera	65,827	8,815	13.39
Matara	21,051	1,596	7.58
Vavuniya	9,750	995	10.21
Mannar	3,846	216	5.62

Trincomalee	14,844	1,860	12.53
Kilinochchi	7,590	665	8.76
Jafna	21,798	2,465	11.31
Gampaha	72,073	4,560	6.33
Kalutara	29,860	1,323	4.43
Matale	20,836	2,171	10.42
Kegalle	22,068	1,606	7.28
Mulletivu	5,806	539	9.28
Nuwara eliya	12,334	1,089	8.83
Polonnaruwa	16,353	1,504	9.20
Puttlam	20,382	732	3.59
Total	746,844	58,584	7.84

- The total number of medical examinations conducted up to 31st December 2015 is 746,844. Out of which the percentage of the candidates who had been determined unfit for driving profession due to health grounds by the Medical Officers up to 31st December 2015 had been 7.84 per cent. Accordingly, it has been established that out of every 100 person going through medical examinations between 7-8 persons have disqualified in the test as a result of health issues.

Accordingly, the medical examinations performed in the year 2015 have increased by 36.09 per cent as compared with the year 2014.

Out of the total number of medical examinations performed by the National Transport Medical Institute, nearly 75 per cent is related to the light vehicles.

- According to the percentage of the clients directed by the Police Department and the courts, the National Transport Medical Institute has identified that 7 per cent to 9 per cent of the drivers are not physically and mentally fit for driving. Accordingly, our Institute has contributed to minimize road accidents by taking action to ensure not to involve the people who are not in the physical and mental fitness for the driving profession.

No of candidates referred from the Police Department and the Courts for the medical examination						
Year	Up to 31st December 2014			Up to 31st December 2015		
Month	No of clients	No of failed candidates	Percentage of failed candidates	No of clients	No of failed candidates	Percentage of failed candidates
January	252	17	6.75	185	19	10.27
February	196	17	8.67	197	16	8.12
March	214	17	7.94	220	13	5.91
April	196	10	5.10	145	17	11.72
May	209	14	6.70	224	24	10.71
June	245	33	13.47	246	13	5.28
July	271	18	6.64	254	16	6.30
August	250	26	10.40	228	19	8.33
September	266	29	10.90	261	17	6.51
October	269	21	7.81	248	27	10.89
November	210	17	8.10	243	14	5.76
December	195	17	8.72	230	13	5.76
Total	2773	236	8.51	2681	208	7.75

- It is of paramount important to ensure the identity of the person prior to conduct of the medical examination. Therefore in order to avoid impersonation, a photograph is included in the medical report. As a safety measure a web – camera is in use to get the photograph of the client. It is in operation in all office except for the Head office and the Anuradhapura Branch.
- Further, computerising the services has also been completed by now and net working with the Department of Motor Traffic is being organized and a server room required for that purpose as well has been established.
- Conducting various welfare programmes to enhanced the motivation of workers of the institution
 - Parking facilities for the clients are provided through maximum utilization of the space and parking facility will also be provided by NTMI at the request of a private institute as in the previous year and which adds to the extra income of the institute.
 - Action was taken to install finger print machines in all branch offices to ensure all employees report to work on time as it is very essential to provide an efficient service.

- Werahera and Gampaha branches are opened at 7.30 a.m for the convenience of the clients.

5.5 Income & expenditure position (Up to 31 December 2015)

Month	Income (Rs.)	Recurrent Expenditure (Rs.)	Capital Expenditure (Rs.)
January	36,237,496.24	21,920,735.26	2,707,361.50
February	41,892,263.09	20,456,806.91	4,861,332.13
March	48,883,660.94	34,923,065.97	214,109.10
April	34,190,941.60	20,314,556.84	2,864,526.52
May	45,552,204.19	21,482,266.59	1,696,848.20
June	50,401,147.87	24,338,474.69	1,247,265.45
July	52,957,797.56	24,466,997.44	1,970,857.33
August	48,391,393.41	28,807,672.25	1,919,355.56
September	59,027,787.62	33,010,041.43	7,214,598.73
October	55,046,184.98	24,167,825.71	2,076,296.03
November	48,605,898.72	27,535,441.52	8,250,129.40
December	83,445,797.67	39,947,023.46	1,192,702.51
Total	604,632,573.89	321,370,908.07	36,215,382.46

5.6 Common work – conducted.

01. Launching a programme for issuing medical certificates in order to issue driving license for women in the Gampaha district on 15.03.2015 to mark the International Women's Day.
02. Conduct a mobile service for issuing medical certificates to the disabled in the Batticallo district on 2015.03.26.
03. Conducting a mobile service on 2015.06.28 for the soldiers of the Monaragala District Commando Regiment training school on the medical test conducted prior to issuing driving license.
04. Conducting mobile service for issuing medical certificates on 2015 June 27, 29 and 30 for the issuance and renewal of driving licences.

6. Civil Aviation Authority of Sri Lanka

6.1 Introduction

The Civil Aviation Authority of Sri Lanka (CAASL) which is a body corporate was established under the Civil Aviation Authority Act No. 34 of 2002 on 27th December 2002 abolishing the Department of Civil Aviation which existed since 1946. The provisions of Article 154 of the Constitution of the Democratic Socialist Republic of Sri Lanka relating to the audit of accounts of public corporations shall apply to the audit of the accounts of the Authority. The Authority consists of eight members of which five are appointed by the subject Minister and three by virtue of their official status.

Vision

“To be a prime catalyst to the growth of the National Economy”

Mission

“To facilitate through strategic planning and effective regulation, the operation of a safe, secure and efficient national civil aviation system that conforms to International Standards and Recommended Practices”

6.2 Objectives

- Fulfillment of the State’s international obligations in the field of civil aviation and constant implementation and enforcement of International Standards and Recommended Practices
- International recognition of the civil aviation system of Sri Lanka which is free from embargoes/restrictions
- Ensuring safety, efficiency and regularity in civil aviation and personnel security
- Making optimum use of Sri Lanka airspace for the well-being of the public
- Economic development of the country
- Prevention of economic waste caused by unreasonable competition
- Improving access and mobility of people and goods
- Provision of dependable services in Civil Aviation
- Education in the field of Civil Aviation
- Promotion of development of all aspects of civil aeronautics
- Protecting and promoting public health and
- Ensuring environmental sustainability

6.3 Performance and Achievements (January - December 2015)

- The main activities performed by the CAASL for the period under review, was basically focused on the implementation of Aviation International Standards and Recommended Practices in the country and continued it's civil aviation regulatory role, focusing mainly on certification, surveillance and enforcement tasks. At the same time the Authority engaged in it's efforts to restructure the Organization and to develop it's capacity through staff training.
- In respect of the development of domestic airports, the CAASL coordinated with Sri Lanka Airforce (SLAF) and Airport and Aviation Services (Sri Lanka) Limited (AASL) for the provision of hanger facilities for domestic airline operators and Flying Training Schools and development of Ratmalana Airport. Ministerial level involvement for the flexible use of airspace, specially for the benefit of domestic airline operators was also initiated. Standards issued for the establishment of Heliports in Sri Lanka during the period.
- By the end of December 2015, there were 09 active Air Operator Certificate (AOC) Holders in Sri Lanka. 02 of those operators conduct international scheduled passenger transportation and 01 AOC holder conduct only international cargo operations while other 06 AOC holders conduct only domestic operations.
- 05 new Foreign Air Operator Certificates were issued to conduct operations to Sri Lanka. By the end of December 2015, 24 international airlines were serving Sri Lanka through Katunayake and Mattala International Airports connecting 43 destinations.
- A total of 314 Surveillance Activities consisting of Regulatory Audits, Ramp Inspections, En Route Inspections, Main Base Inspections, Station Facility Inspections, Aeronautical Information Services Inspections, Air Traffic Control Inspections and Aerodrome Inspections were conducted during the period with the view to ensure that airline operations are conducted to the same level of regulatory compliance shown by air operators at the time of certification which is the essence of safe air transportation.
- Airworthiness of aircraft has an equal importance to maintaining flight safety. Major responsibilities of the CAASL in this area is to perform regular safety oversight of all the airworthiness aspects of the civil aviation industry in the country, which includes Air Transport Operators, Approved Maintenance Organizations and oversight of any other persons or organizations involved in the modification, repair or maintenance of aircraft and its components and training aspects of related personnel.
- In regard to regulatory work in Airworthiness, 02 new Maintenance Organizations have been certified while renewals of 60 certificate holders have been done. There were 11 new aircraft registered while Certificate of Registration of 63 aircraft have been renewed. There were altogether 75 surveillance inspections carried out during the period. Certificates of Airworthiness to 11 new aircraft have been issued and 55 renewals done. 112 safety occurrences have been resolved.

- Licensing and continued maintenance of competencies of those categories of personnel who engage in flight safety critical areas such as flying, aircraft maintenance and air traffic control is a major regulatory task.
- The process of issuance of personnel licenses involves approvals of training organizations and training courses, approval of instructors and examiners where necessary, conduct of examinations both written and practical including skill assessment tests and medical examinations and completion of other administrative formalities. The renewal of such licenses requires completion of some of the above requirements.
- During the period under review, a total of 196 new initial issuance of pilot licenses and certificates consisting 86 Student Pilot Licenses, 52 Private Pilot Licenses, 26 Commercial Pilot Licenses and 32 Airline Transport Pilot Licenses have been issued. A further total number of 722 pilot licenses in all categories have been renewed. 10 Aircraft Maintenance Licenses, 08 Flight Operations Officer License and 139 Cabin Crew Member Certificates have also been issued. Renewal of licenses has amounted to 462 Aircraft Maintenance Licenses, 51 Air Traffic Controller licenses and 103 Cabin Crew Member Certificates.
- During the period under review, Civil Aviation Security oversight was conducted based on the annual surveillance programme.
- Aviation Security Service Provider certification continued with AASL. 09 Aviation Security Managers, 55 Aviation Security Screeners were certified and 444 Aviation Security Screeners were re-certified.
- For enhancing the international connectivity, Bilateral Air Services Negotiation was conducted with Cambodia which will contribute to the development of Air Transport industry by creating new destinations and routes for airlines of Sri Lanka as well as foreign airlines.
- During the period under review 67 surveillance activities of Air Transport Providers carried out. In order to produce properly trained human resources in the travel trade, the CAASL conducts the Airline Reservations and Fares Calculation Course where 10th batch completed their training. A Consumer Protection Program was also conducted to protect the travelling public from unauthorized Travel Agents. Action taken to ratify the 1999 Montreal Convention in Sri Lanka to provide compensation for the passenger liability in air travel had steady progress. A Cabinet appointed subcommittee examined the draft and suggested changes to be made to the draft. The draft act forwarded to the Line Ministry to be submitted to the Cabinet of Ministers.
- The CAASL has also embarked on a project to develop future man power needs for aviation. As a move forward, the CAASL established a Civil Aviation Development and Education Committee (CADEC) which functions under the Special Projects Section to develop awareness of school children in aviation.

- CADEC conducts Aviation Awareness Programmes in schools, encourages formulation of Aeronautical Clubs in schools and publishes a quarterly aviation education magazine titled 'Guwansara' with the view to enhance the knowledge of school children in the field of aviation.
- During the year 2015, 02 school Programmes were conducted and supported formulation of a total of 584 Aeronautical Clubs.
- With the revised decision of the Cabinet of Ministers, the contract of construction of the Head Office Building was awarded to the State Engineering Corporation. The work started on 14th December 2015 at the premises of Bandaranaike International Airport.

6.4 Present Welfare Activities

- The premium paid for the Medical Insurance Scheme during the year was Rs.7.3 Mn as a welfare facility offered to employees and their immediate family members. A total of One hundred forty six (146) employees have obtained the medical insurance Out Door facility worth Rs.3.8Mn claims during 2015. Accident Insurance for the CAASL staff has been obtained by paying Rs.0.8Mn during the period under review.
- A total of Rs.4. 5 Mn has been granted as Distress loans for 32 employees. The amount granted on property loans was Rs.1.9 Mn.in the year 2015. Besides this, a sum of Rs.13.4Mn was granted as loans to purchase Vehicles, Motor bikes, Three Wheelers and Push bikes in year 2015 for 19 employees.

6.5 Human Recourse Development Activities

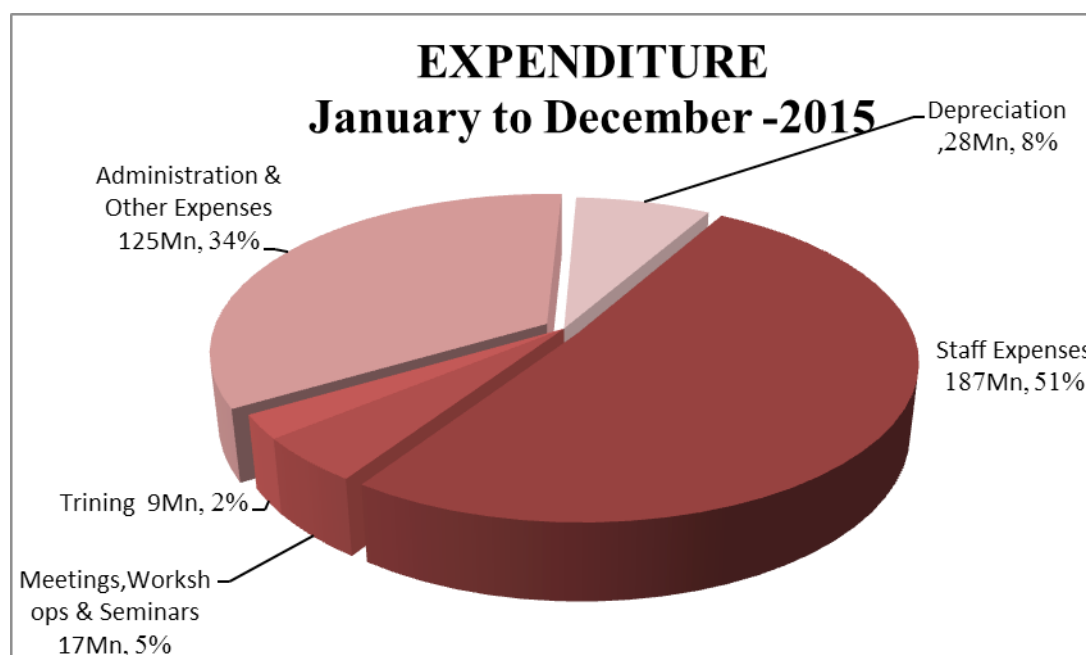
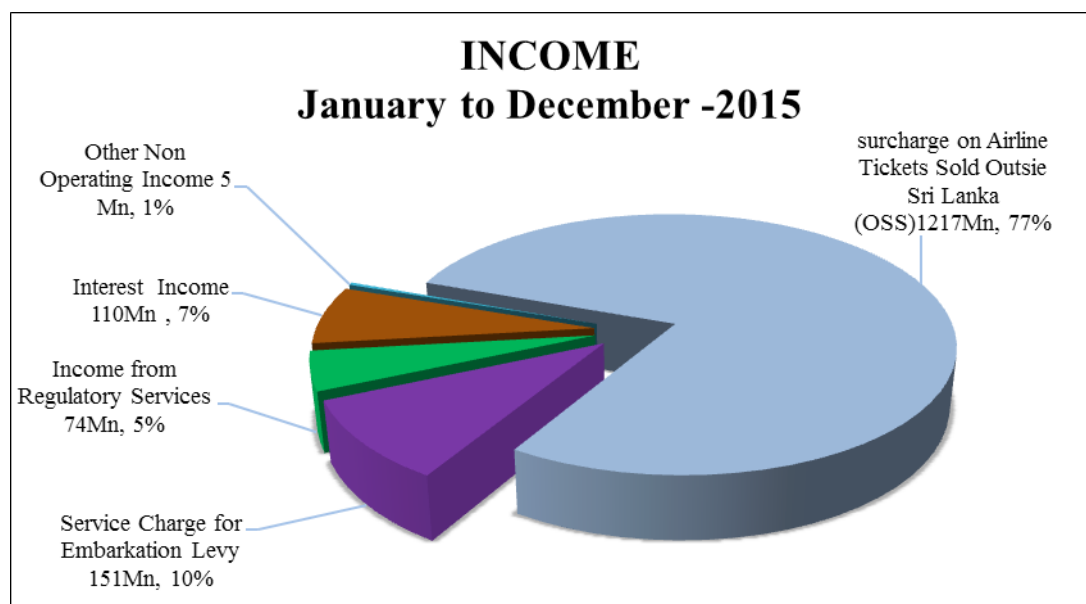
Sixteen new employees have been recruited in this period. In the development of human resources for capacity building of the organization, provision of necessary training programmers takes a significant place. There is a training plan in respect of the technical officers, officers in the executive grade and action officers' grade. Based on the overall training plan, an annual training programme is developed and implemented with the approval of the Authority.

A total of Rs.13.7 Mn has been spent for Meetings and Conferences. A total of Rs. 9 mn has been spent on training, workshops and seminars abroad where CAASL was represented at 14 such events. Further Rs.4Mn has been spent abroad for carrying out inspections by the CAASL officials.

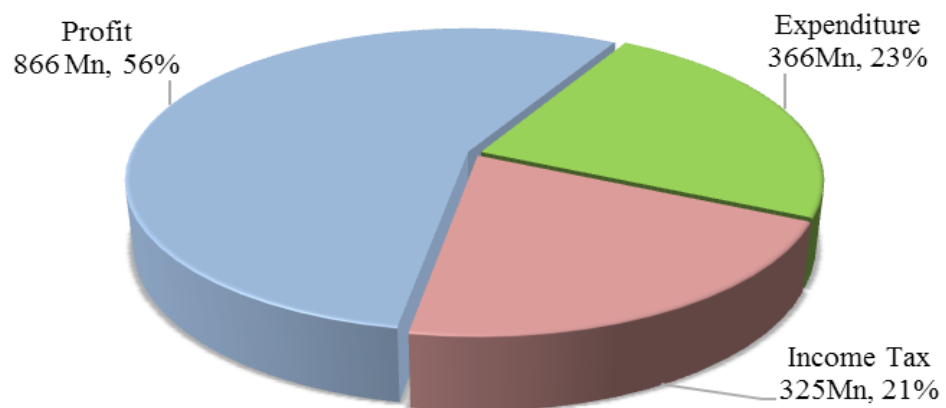
Organizational Reform of CAASL has been processed during this period.

6.6 Financial Statements Analysis

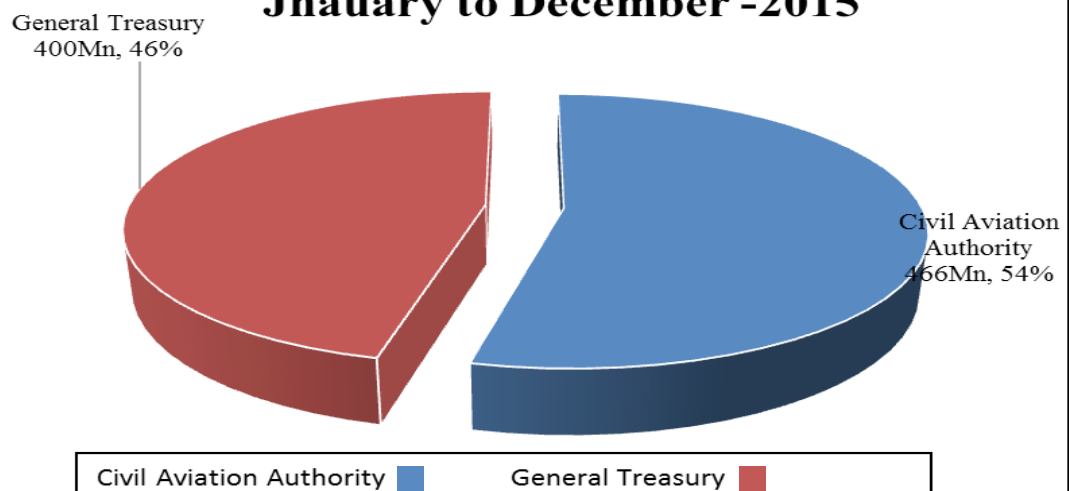
January to December 2015



Distribution of Income January to December -2015



Distribution of Profit January to December -2015



7. Airport and Aviation Services (Sri Lanka) Limited

7.1 Introduction

Vision

“To be the most Efficient and Friendliest Premier Aviation Hub in the Asian Region.”

Mission

“We well strive to provide Competitive Aviation Facilities and Services with Best Practices while ensuring Stakeholders Satisfaction.”

Activities/operations of the Organization

The main activities of the company are the provision of Air Navigations Services, fire services and aviation security services which ensure safety of aircraft and passengers in the air within the Sri Lanka FIR (Flight Information Region) as well as on ground and the provision and maintenance of terminal and associated passenger facilities

As the statutory service provider of the Government we develop the airport infrastructure utilizing Company funds and GOSL backed foreign loans and grants.

7.2 Overall Performance of airport and aviation services sector

▪ Bandaranaike International Airport (BIA)

The air traffic statistics of BIA which are viewed as our operational level indicators reflect the growth of the BIA as well as of AASL, have recorded an remarkable increase in the year 2015 surpassing the highest ever recorded statistics recorded in 2014. The increasing trends are as follows.

Aircraft Movements

55,248 movements were recorded as of 31 December, 2015 as opposed to 52,624 movements recorded in 2014 recording a 5% increase.

Passenger Movements

Passenger number has also grown to 8,503,066 in 2015, compared to 7,766,491 in 2014 recording a growth of 9.5%.

Cargo Movements

The cargo movements also have shown an increase by 5% during 2015, recording a 220,403MT in 2015 compared to the 209,417MT recorded in 2014.

▪ Mattala Rajapakse International Airport - MRIA

MRIA showed a downturn in air traffic statistics in 2015, as the national carrier curtailed its operations since March 2015. The comparatives with the previous year are as follows.

Aircraft Movements

MRIA handled 986 aircraft (Domestic & International) during 2015 compared to 2,896 aircraft handled in 2014.

Passenger Movements

The Airport was used by 5,736 passengers (Domestic & International) in 2015, compared to 40,386 passengers in 2014

Cargo Movements

The total cargo handled during 2015 was 19 MT in 2015, compared to 222 MT handled in 2014.

7.3 Progress of the BIA Modernization Project and Phase II of MRIA

Progress of the BIA Modernization Project

Objective of the Project is to increase passenger handling capacity of the Bandaranaike International Airport by further 9 million passengers per annum (mppa) and to improve passenger convenience with the expansion of the airport infrastructure and facilities. This would enhance the connectivity with overseas countries, and promote economic growth by providing facilities of standard of excellence for international airport passengers with a view to attract investors and tourists.

Proposed state of the art Terminal 2 of the BIA would create a world class image and would be memorable experience for visitors with many environmental initiatives and facilities for barrier free access to people with different abilities.

Strikingly modern design would reflect the rich culture and heritage of Sri Lanka and memorable experience for visitors to the airport.

Multi level terminal shall handle departing passengers on the level 2 and the arriving passenger on the level 1. The terminal conforms to safety requirements of an international airport and would incorporate an inline baggage handling system, Access control system complete with CCTV

Bandaranaike International airport reached over 8,500,000 passenger movements in year 2015 and it was over 8 % year to year growth. BIA Stage II of Phase II is launched to increase passenger handling capacity of BIA to 15 million in year 2020 and most of the Engineering Designs were completed to obtain services of construction contractor.

Progress of Phase II of MRIA

The original plans to carry out MRIA construction in 2 phases, is no more valid under the present GoSL's decisions.

The cabinet approval was granted to call proposals for Expression of Interest (EOI) for investments and commercial operations at MRIA. While the type of investments and commercial operations are not specified or limited, AASL will continue to engage in carrying out its core business activities in the areas of Air Navigational Services, Fire and Rescue operations

7.4 Future Development plans

Runway Overlay and associated works at BIA

No major repair works has done on the runway since 1985, since the runway declared open for the operation of aircraft. As advised by international civil aviation organization, Airport & Aviation Services (Sri Lanka) Ltd has launched a project to overlay runway of Bandaranaike International Airport in year 2017 to improve service life and safety on operation.

Baggage Sorting Area Expansion at Departure Terminal of BIA

Inline Baggage Screening System will be introduced to the BIA Terminal in year 2016 with the Expansion of Departure Check-In hall and Public Concourses. The Emigration Control Area will be relocated to first floor of terminal in order to expedite passenger processing time.

7.5 Financial Performance

	2014	2015
Revenue Rs. Mn.)	13,742	15,235
Operational Expenditure (Rs. Mn.)	9,422	9,589
Operational Profit/Loss (Rs. Mn.)	4,321	5,646
Capital Expenditure (Rs. Mn.)	1,234	555

7.6 Any Other Developments

CATC successfully completes TRAINAIR PLUS re-assessment.

After obtaining the full membership of TRAINAIR PLUS by AASL's training arm, Civil Aviation Training Centre (CATC) in 2014 from ICAO, CATC underwent a re-assessment in August 2015, which conducts every 3 years by ICAO for the TRAINAIR PLUS full member states. Consequently, the TRAINAIR PLUS full membership of the Civil Aviation Training Centre - Sri Lanka was renewed up to December 2018.

TRAINAIR PLUS is the highest accreditation granted by the ICAO to an aviation training institution. It signifies the Competency Based Training (CBT) delivery capability of the institution in accordance with the stipulations of the ICAO. In addition, full membership signifies the centre's capability to develop training courses of the highest quality to be placed in the TRAINAIR PLUS pool, an ever growing collection of high quality training packages. The courses in the pool are accessible to all members and any member may adapt and deliver any of these courses at their centers. This networking avoids the duplication of effort and makes standardized high quality training available to all members.

Austrian Airlines Inaugurates Flights to Sri Lanka

Austrian Airlines resumed operations between Austria and Colombo on 28th October 2015 after a lapse of eight years. The frequency of flights between Vienna and Colombo will be one per week following bilateral talks between Civil Aviation authorities of both Countries. This will be a major boost for Sri Lanka's tourism industry as most Austrian tourists prefer to spend their holidays in Sri Lanka.

7.7 Prospects, Issues and Problems

Prospects

EoI for MRIA

Calling for Expression of Interest (EoI) for MRIA, will enable AASL to reduce or completely eliminate the loan repayment burden of MRIA, if succeeded.

Non- aeronautical income optimization

The revenue earned out of concessionaires operated at BIA could be maximized with the competitive national bidding process. The product portfolio to be accommodated by duty free shops was decided freshly, to cater for diversified needs of passengers.

8. Lakdiwa Engineering Private Company Limited

8.1 Introduction

The main aim of this Institution is to repair SLTB buses at low cost and high standard and add them to the fleet to serve the general public.

Vision

“To contribute towards an attractive transport service to the citizens of Sri Lanka”

Mission

“To repair ramshackle buses belonging to the Sri Lanka Transport Board and the private bus owners at concessionary cost and at high quality”

8.2 Progress achieved during the year 2015 (physical and financial)

Month	No.of buses	Funds received from SLTB (Rs.)	Production Cost (Rs.)	Profit to the Institution (Rs.)
January	03	2,064,797	1,682,095	382,702
February	02	1,710,613	1,388,098	322,515
March	05	3,528,949	2,815,973	712,976
April	04	2,771,158	2,175,630	595,528
May	02	431,492	342,045	89,447
June	05	2,413,912	1,924,558	489,354
July	05	3,237,939	2,217,895	1,020,044
August	05	2,968,046	2,049,863	918,183
September	04	4,088,478	2,844,325	1,244,153
October	03	3,174,364	2,190,692	983,672
November	05	3,980,765	2,757,048	1,223,717
December	06	4,278,401	3,121,954	1,156,447
Total	49	34,648,918	25,510,180	9,138,738

8.3 Infrastructure Facilities

The extent of the Land of Lakdiwa Engineering Company is about 24 acres and there are several smithy buildings inside. It is with these smithies all repair works (except engines) were done in the past for the Sri Lanka Transport Board.

8.4 Productive Programmers

During the past years to completely overhaul a bus it took 2 ½ to 03 months but now this period has been reduced and buses are handed over to depots within 1 ½ months.

Similarly buses taken for semi-overhaul which took 1 ½ months are now completed within 30 days and repairs to buses that meet with accident which took 10 – 15 days are now able to be repaired in 05 days.

The ramshackle buses which cannot be repaired and were parked in disarray in the Yard which was full of potholes are now neatly parked to a side in a row in the yard premises which has now become a favorite area.

8.5 Progress

Instead of the 35 year old machinery now new machinery has been procured and repairs are undertaken swiftly and efficiently and action has been taken to start repairing Yutong Buses which are involved in accidents.

